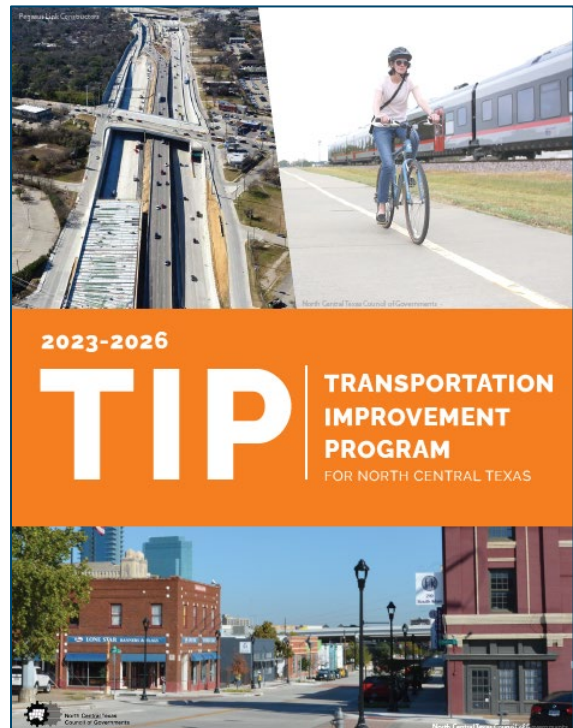


# Chapter VII Project Listings

## 2023-2026 Transportation Improvement Program



# Chapter VII

## Project Listings

### OVERVIEW

The 2023-2026 Transportation Improvement Program (TIP) identifies over \$8.8 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region’s commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at [www.nctcog.org/trans/tip/tipins](http://www.nctcog.org/trans/tip/tipins). Exhibit VII-1 depicts the TIPINS webpage for reference.

**Exhibit VII-1. TIPINS Webpage Screen Shot**



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District; Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-2).

In addition, several project work types (e.g., safety improvements, road construction, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2023-2026 TIP; however, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2023-2026 TIP includes some refinement to FY2022 or earlier projects and the FY2027+ projects that lie beyond the four-year window of the 2023-2026 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2023-2026 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

***Exhibit VII-2. STIP Report Legend***

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency

Field Name	Description
FUNDING CATEGORY	Categories of funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2023-2026 TIP listings will have a 07/2022 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2023-2026 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2023-2026 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" maybe listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).

Field Name	Description
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

## VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2023-2026 TIP document. Over 938 transportation projects are active within the Dallas-Fort Worth region. A subset of these projects (266 total) are already under construction. 247 projects are scheduled for implementation between FY2023 and FY2026. Projects undergoing pre-construction activities but not scheduled for construction until after 2027 total over 149.

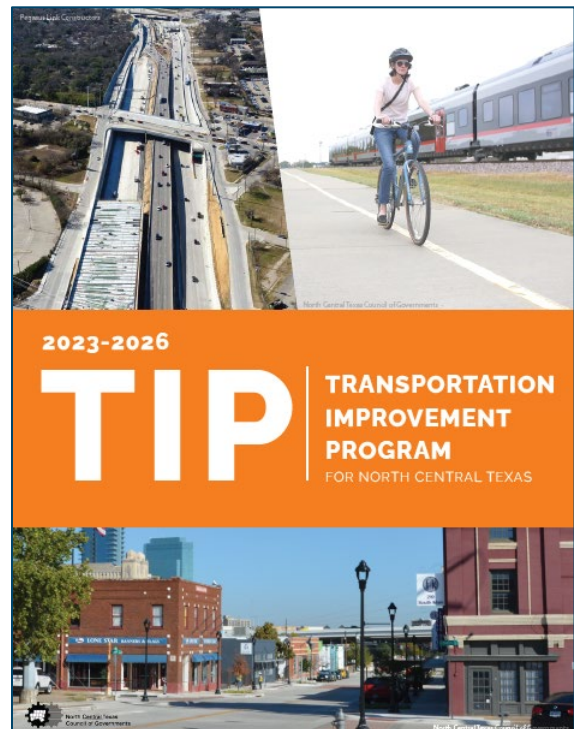
The first map, Exhibit VII-3, shows the projects funded in the 2023-2026 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second

map, Exhibit VII-4, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2023-2026).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2027 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-5 and are listed individually in Appendix D.

# Chapter VII Project Listings

## Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-060	CS	C	FORT WORTH	FORT WORTH	<b>\$13,000,000</b>
LIMITS FROM:	ON INTERMODAL PARKWAY; FROM BNSF RAILWAY					REV DATE:	07/2022
LIMITS TO:	OLD FM 156					MPO PROJECT ID:	84164
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-1.384.200, BP2-002
REMARKS:	LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY						

**Project History:** LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	<b>\$13,000,000</b>	3LC:						
Right Of Way:	\$200,000		\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000	
Construction:	\$13,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,500,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$13,000,000	<b>\$13,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-094	IH 20	C,R	ALEDO	TXDOT-FORT WORTH	<b>\$31,843,108</b>
LIMITS FROM:	IH 20/IH 30 SPLIT					REV DATE:	11/2023
LIMITS TO:	TARRANT/PARKER COUNTY LINE					MPO PROJECT ID:	13061
TIP	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES					FUNDING CATEGORY:	4,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-30.568.1, MO3-001, TSMO2-001
REMARKS:	INCREASE FUNDING						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	<b>\$31,843,108</b>	4:						
Right Of Way:	\$3,550,000		\$22,634,486	\$5,658,622	\$0	\$0	\$0	\$28,293,108	
Construction:	\$28,293,108		\$2,840,000	\$710,000	\$0	\$0	\$0	\$3,550,000	
Construction Engineering:	\$1,947,742								
Contingencies:	\$2,641,341								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$41,432,190</b>								
<b>Funding by Share:</b>			\$25,474,486	\$6,368,622	\$0	\$0	\$0	<b>\$31,843,108</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-130	IH 20	C	VARIOUS	TXDOT-FORT WORTH	<b>\$3,400,000</b>
LIMITS FROM:	LAKE SHORE DRIVE					REV DATE:	07/2022
LIMITS TO:	FM 1187					MPO PROJECT ID:	21023
TIP	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

**Project History:** RELATED TO CSJ 0314-07-078

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	<b>\$3,400,000</b>	5:						
Right Of Way:	\$0		\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000	
Construction:	\$3,400,000								
Construction Engineering:	\$170,533								
Contingencies:	\$506,550								
Indirects:	\$110,390								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,287,473</b>								
<b>Funding by Share:</b>			\$2,720,000	\$680,000	\$0	\$0	\$0	<b>\$3,400,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-133	IH 20	E,R	ALEDO	TXDOT-FORT WORTH	<b>\$5,200,000</b>
LIMITS FROM:	FM 1187/FM 3325					REV DATE: 11/2023	
LIMITS TO:	IH 20/IH 30 SPLIT					MPO PROJECT ID: 13061.1	
TIP	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					MTP REFERENCE: BP2-002, NRSA1-30.10.5, TSMO2-005	
REMARKS:	CLARIFY SCOPE						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT;  
RELATED TO TIP 13061/ CSJ 0008-03-094  
AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$2,200,000								
Construction:	\$77,000,000	<b>\$5,200,000</b>	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,763,756		SW ROW:	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
Contingencies:	\$3,140,600								
Indirects:	\$2,312,477								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$91,416,834</b>								
			<b>Funding by Share:</b>	\$4,160,000	\$1,040,000	\$0	\$0	\$0	<b>\$5,200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-221	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$199,996</b>
LIMITS FROM:	SH 121/SH 183 INTERCHANGE					REV DATE: 02/2023	
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID: 54062	
TIP	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)					FUNDING CATEGORY: 7,9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: FT1-151.10.1, FT1-151.20.1	
REMARKS:	DELAY FUNDING TO FY2023 AND INCREASE WITH STBG; CHANGE ORDER						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000								
Right Of Way:	\$0								
Construction:	\$128,134,999	<b>\$199,996</b>	7:	\$57,634	\$14,409	\$0	\$0	\$0	\$72,043
Construction Engineering:	\$0		9TA Set Aside:	\$102,362	\$25,591	\$0	\$0	\$0	\$127,953
Contingencies:	\$6,085,634								
Indirects:	\$3,706,151								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$138,526,784</b>								
			<b>Funding by Share:</b>	\$159,996	\$40,000	\$0	\$0	\$0	<b>\$199,996</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-250	IH 820	C,E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$483,000,000</b>
LIMITS FROM:	RAMEY AVE						REV DATE: 11/2022
LIMITS TO:	BRENTWOOD STAIR ROAD						MPO PROJECT ID: 55041.1
TIP	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6						FUNDING CATEGORY: 2M,SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS						MTP REFERENCE: FT1-151.30.2, SPD2-001
REMARKS:	ADD CONSTRUCTION FUNDING TO THE 2023-2026 TIP/STIP						

**Project History:** PART OF SOUTHEAST CONNECTOR;  
RELATED TO TIP 55041/CSJ 0008-13-125,  
TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ  
0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	<b>\$483,000,000</b>	2M:	\$374,400,000	\$93,600,000	\$0	\$0	\$0	\$468,000,000
Right Of Way:	\$5,000,000		SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction:	\$468,000,000		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$39,004,285								
Contingencies:	\$43,196,400								
Indirects:	\$14,824,696								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$580,025,381</b>								
<b>Funding by Share:</b>			\$386,400,000	\$96,600,000	\$0	\$0	\$0	<b>\$483,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-137	CS	R	FORT WORTH	FORT WORTH	<b>\$45,000</b>
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE						REV DATE: 08/2023
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD						MPO PROJECT ID: 21069
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE						FUNDING CATEGORY: 3LC
DESCRIPTION:	THE ADDITIONAL TURNING LANES						MTP REFERENCE: TSMO2-001, TSMO2-002
REMARKS:	REVISE CSJ FROM 0902-90-220 TO 0008-14-137; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$740,000	<b>\$45,000</b>	3LC:	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Right Of Way:	\$45,000								
Construction:	\$3,541,000								
Construction Engineering:	\$242,007								
Contingencies:	\$125,132								
Indirects:	\$86,859								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,779,998</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$45,000	<b>\$45,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-044	IH 20	C,E,R	ALEDO	TXDOT-FORT WORTH	<b>\$28,265,384</b>
LIMITS FROM:	TARRANT/PARKER COUNTY LINE						REV DATE: 11/2023
LIMITS TO:	MARKUM RANCH ROAD						MPO PROJECT ID: 13061.2
TIP	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX						FUNDING CATEGORY: 2M,4,SW PE,SW ROW
DESCRIPTION:	LANES)						MTP REFERENCE: IN1-30.568.2, MO3-001
REMARKS:	INCREASE FUNDING						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT;  
RELATED TO TIP 13061/CSJ 0008-03-094  
AND TIP 13061.1/CSJ 0008-03-133

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	<b>\$28,265,384</b>	2M:	\$5,500,000	\$1,375,000	\$0	\$0	\$0	\$6,875,000
Right Of Way:	\$550,000		4:	\$15,712,307	\$3,928,077	\$0	\$0	\$0	\$19,640,384
Construction:	\$26,515,384		SW PE:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$1,727,918		SW ROW:	\$440,000	\$110,000	\$0	\$0	\$0	\$550,000
Contingencies:	\$2,558,742								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$32,552,044</b>								
<b>Funding by Share:</b>			\$22,612,307	\$5,653,077	\$0	\$0	\$0	<b>\$28,265,384</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-111	US 81/287	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	NORTH OF PIONEER ROAD					REV DATE:	07/2022
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55026
TIP	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114:					FUNDING CATEGORY:	SW PE
DESCRIPTION:	RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD					MTP REFERENCE:	NRSA1-1.30.1, NRSA1-1.30.2, TSMO2-001
REMARKS:							

Project History: RELATED TO TIP 55026.1/CSJ 0014-15-076

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$0							
Construction:	\$146,526,030	\$3,000,000	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$12,211,844							
Contingencies:	\$13,524,353							
Indirects:	\$4,641,461							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$179,903,688</b>							
		<b>Funding by Share:</b>	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-130	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	NORTH OF CR 4228					REV DATE:	07/2022
LIMITS TO:	SOUTH OF NRS RANCH ROAD					MPO PROJECT ID:	55010
TIP	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287;					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD					MTP REFERENCE:	NRSA1-1.20.2, TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$5,000,000							
Construction:	\$42,000,000	\$8,000,000	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$2,656,854							
Contingencies:	\$306,600							
Indirects:	\$1,226,891							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$54,190,345</b>							
		<b>Funding by Share:</b>	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	E	VARIOUS	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE:	11/2023
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55302
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	SW PE
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	NRSA1-1.30.2, TSMO2-001
REMARKS:	REVISE LIMITS AND SCOPE						

Project History: INTERM PROJECT WITH ULTIMATE TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$2,500,000							
Construction:	\$40,000,000	\$5,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$2,243,194							
Contingencies:	\$2,828,571							
Indirects:	\$1,117,743							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$53,689,508</b>							
		<b>Funding by Share:</b>	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-092	BUS 287	E	FORT WORTH	FORT WORTH	\$175,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14037
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY:	3LC
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH						

**Project History:** 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$175,000	<b>\$175,000</b>	3LC:	\$0	\$0	\$0	\$0	\$175,000	\$175,000
Right Of Way:	\$45,000								
Construction:	\$476,000								
Construction Engineering:	\$53,123								
Contingencies:	\$27,468								
Indirects:	\$19,067								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$795,658</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$175,000	\$175,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	E	FORT WORTH	FORT WORTH	\$775,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE:	05/2024
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID:	21007
TIP	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE					FUNDING CATEGORY:	3LC
DESCRIPTION:	TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	NO CHANGE; DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$775,000	<b>\$775,000</b>	3LC:	\$0	\$0	\$0	\$0	\$775,000	\$775,000
Right Of Way:	\$0								
Construction:	\$8,300,000								
Construction Engineering:	\$402,909								
Contingencies:	\$336,200								
Indirects:	\$247,550								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,061,659</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$775,000	\$775,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-088	IH 35W	E,R	VARIOUS	TXDOT-FORT WORTH	\$3,100,000
LIMITS FROM:	BETHESDA ROAD					REV DATE:	11/2023
LIMITS TO:	ASHER ROAD					MPO PROJECT ID:	13046
TIP	RECONSTRUCT INTERCHANGE AT FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT3-007, IN1-5.160.1
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	<b>\$3,100,000</b>	SW PE:	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
Right Of Way:	\$2,200,000		SW ROW:	\$1,780,000	\$420,000	\$0	\$0	\$0	\$2,200,000
Construction:	\$32,000,000								
Construction Engineering:	\$1,932,598								
Contingencies:	\$2,436,923								
Indirects:	\$962,978								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$40,432,499</b>								
<b>Funding by Share:</b>			\$2,590,000	\$510,000	\$0	\$0	\$0	\$3,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-04-089	IH 35W	E	ALVARADO	TXDOT-FORT WORTH	<b>\$11,000,000</b>
LIMITS FROM:	S OF US 67					REV DATE: 11/2023	
LIMITS TO:	S OF CR 401					MPO PROJECT ID: 55294	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO					FUNDING CATEGORY: SW PE	
DESCRIPTION:	CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE: BP2-002, FT1-5.100.1, FT3-009	
REMARKS:	REVISE LIMITS AND INCREASE FUNDING						

**Project History:** THIS CSJ IS A PART OF A LONGER MTP SEGMENT WITH FRONTAGE ROADS IMPLEMENTED BY 2026 IN ANOTHER SECTION; THIS SECTION IS 2/4 EXISTING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,000,000	<b>\$11,000,000</b>	SW PE:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Right Of Way:	\$4,000,000								
Construction:	\$109,015,729								
Construction Engineering:	\$6,410,125								
Contingencies:	\$6,412,690								
Indirects:	\$3,161,456								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$140,000,000</b>								
<b>Funding by Share:</b>			\$8,800,000	\$2,200,000	\$0	\$0	\$0	<b>\$11,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-076	US 81/287	E	VARIOUS	TXDOT-FORT WORTH	<b>\$3,000,000</b>
LIMITS FROM:	TARRANT/WISE COUNTY LINE					REV DATE: 11/2022	
LIMITS TO:	SOUTH OF AVONDALE-HASLET ROAD					MPO PROJECT ID: 55026.1	
TIP	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE					FUNDING CATEGORY: SW PE	
DESCRIPTION:	SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-1.40.2, TSMO2-001	
REMARKS:	REVISE SCOPE						

**Project History:** RELATED TO TIP 55026/CSJ 0013-08-111

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	<b>\$3,000,000</b>	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$57,283,128								
Construction Engineering:	\$4,370,703								
Contingencies:	\$4,840,458								
Indirects:	\$1,661,211								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$71,155,500</b>								
<b>Funding by Share:</b>			\$2,400,000	\$600,000	\$0	\$0	\$0	<b>\$3,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-078	US 81/US 287	R	FORT WORTH	TXDOT-FORT WORTH	<b>\$4,000,000</b>
LIMITS FROM:	SOUTH OF NORTH TARRANT PARKWAY					REV DATE: 11/2023	
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID: 13063	
TIP	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-1.40.2, MO3-001	
REMARKS:	NO CHANGE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$4,000,000</b>	SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$4,000,000								
Construction:	\$174,280,000								
Construction Engineering:	\$12,968,687								
Contingencies:	\$14,362,539								
Indirects:	\$4,929,121								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$211,540,347</b>								
<b>Funding by Share:</b>			\$3,200,000	\$800,000	\$0	\$0	\$0	<b>\$4,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-149	SH 174	E	BURLESON	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	IH 35W					REV DATE: 11/2023	
LIMITS TO:	RENFRO ST					MPO PROJECT ID: 55295	
TIP	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY					FUNDING CATEGORY: SW PE	
DESCRIPTION:	CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE: RSA1-1.385.225	
REMARKS:	REVISE SCOPE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	<b>\$5,000,000</b>	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$15,000,000								
Construction:	\$109,669,621								
Construction Engineering:	\$6,448,574								
Contingencies:	\$6,451,154								
Indirects:	\$3,180,419								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$145,749,768</b>								
<b>Funding by Share:</b>			\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-067	SH 183	E	RIVER OAKS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	SH 199					REV DATE: 11/2022	
LIMITS TO:	IH 30					MPO PROJECT ID: 55183	
TIP	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400	
REMARKS:	REVISE LIMITS AND SCOPE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	<b>\$3,000,000</b>	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$72,870,000								
Construction Engineering:	\$3,439,464								
Contingencies:	\$2,870,000								
Indirects:	\$2,113,230								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$84,292,694</b>								
<b>Funding by Share:</b>			\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-105	US 287	E,R	FORT WORTH	TXDOT-FORT WORTH	\$17,500,000
LIMITS FROM:	VILLAGE CREEK ROAD					REV DATE: 11/2023	
LIMITS TO:	BERRY STREET					MPO PROJECT ID: 55044.1	
TIP	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-1.50.3	
REMARKS:	NO CHANGE						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; PART OF SE CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,500,000	<b>\$17,500,000</b>	SW PE:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
Right Of Way:	\$5,000,000		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$178,000,000								
Construction Engineering:	\$13,245,503								
Contingencies:	\$14,669,107								
Indirects:	\$5,034,333								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$228,448,943</b>								
<b>Funding by Share:</b>			\$14,000,000	\$3,500,000	\$0	\$0	\$0	\$17,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-060	SH 121	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$16,400,000</b>
LIMITS FROM:	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)					REV DATE:	11/2022
LIMITS TO:	RIVERSIDE DR					MPO PROJECT ID:	54102.1
TIP	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF					FUNDING CATEGORY:	10
DESCRIPTION:	EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121					MTP REFERENCE:	FT1-5.60.1, MO3-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: CAT 10 IS FOR NTE CONCESSION FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000	<b>\$16,400,000</b>						
Right Of Way:	\$6,400,000							
Construction:	\$85,000,000		\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$101,400,000</b>							
<b>Funding by Share:</b>			\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-050	SH 171	E	GODLEY	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	US 377					REV DATE:	11/2023
LIMITS TO:	SH 174					MPO PROJECT ID:	55312
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	<b>\$2,000,000</b>						
Right Of Way:	\$0							
Construction:	\$37,000,000		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,649,120							
Contingencies:	\$1,376,079							
Indirects:	\$1,013,230							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$43,038,429</b>							
<b>Funding by Share:</b>			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0422-05-011	VA	E,R	CLEBURNE	TXDOT-FORT WORTH	<b>\$1,400,000</b>
LIMITS FROM:	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					REV DATE:	07/2022
LIMITS TO:	EASTBOUND US 67 FRONTAGE ROAD					MPO PROJECT ID:	21092
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					FUNDING CATEGORY:	7,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-90
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	<b>\$1,400,000</b>						
Right Of Way:	\$400,000							
Construction:	\$13,392,698		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$845,565		\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
Contingencies:	\$842,401							
Indirects:	\$412,818							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$16,893,482</b>							
<b>Funding by Share:</b>			\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0717-01-025	FM 113	R	MILLSAP	TXDOT-FORT WORTH	<b>\$645,000</b>
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE:	11/2022
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID:	14042
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-79, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

**Project History:** ROW IN FY2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$128,225	<b>\$645,000</b>	3LC:	\$0	\$0	\$0	\$0	\$645,000	\$645,000
Right Of Way:	\$645,000								
Construction:	\$2,000,000								
Construction Engineering:	\$36,969								
Contingencies:	\$30,429								
Indirects:	\$16,418								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,857,041</b>								
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$645,000	<b>\$645,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-076	FM 156	R	VARIOUS	TXDOT-FORT WORTH	<b>\$249,820</b>
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	21024
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	ADVANCE ROW AND UTILITIES TO FY2023						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$299,108	<b>\$249,820</b>	3LC:	\$0	\$0	\$0	\$0	\$249,820	\$249,820
Right Of Way:	\$249,820								
Construction:	\$6,364,563								
Construction Engineering:	\$487,233								
Contingencies:	\$251,929								
Indirects:	\$174,873								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,827,526</b>								
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$249,820	<b>\$249,820</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-043	FM 157	E,R	VENUS	TXDOT-FORT WORTH	<b>\$725,000</b>
LIMITS FROM:	MAIN ST FROM 8TH STREET					REV DATE:	11/2023
LIMITS TO:	NORTH OF CR 108B					MPO PROJECT ID:	13040
TIP	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES					FUNDING CATEGORY:	SW PE, SW ROW
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-67
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$375,000	<b>\$725,000</b>	SW PE: SW ROW:	\$0	\$375,000	\$0	\$0	\$0	\$375,000
Right Of Way:	\$350,000								
Construction:	\$8,000,000								
Construction Engineering:	\$530,839								
Contingencies:	\$436,923								
Indirects:	\$235,748								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,928,510</b>								
<b>Funding by Share:</b>				\$0	\$725,000	\$0	\$0	\$0	<b>\$725,000</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-234	VARIOUS	C	VARIOUS	NCTCOG	<b>\$733,000</b>
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 07/2022	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID: 11612.2	
TIP DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: TDM2-100	
REMARKS:							

**Project History:** 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$733,000</b>							
Right Of Way:	\$0								
Construction:	\$1,608,000		Cat 3 - TDC (MPO):	\$0	\$0	\$146,600	\$0	\$0	\$146,600
Construction Engineering:	\$0		7:	\$733,000	\$0	\$0	\$0	\$0	\$733,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,608,000</b>								
			<b>Funding by Share:</b>	\$733,000	\$0	\$0	\$0	\$0	<b>\$733,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-241	VA	C	VARIOUS	NCTCOG	<b>\$790,400</b>
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 07/2022	
LIMITS TO:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					MPO PROJECT ID: 11655.1	
TIP DESCRIPTION:						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: F3-001, F3-005	
REMARKS:							

**Project History:** 158,080 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$790,400</b>							
Right Of Way:	\$0								
Construction:	\$790,400		Cat 3 - TDC (MPO):	\$0	\$0	\$158,080	\$0	\$0	\$158,080
Construction Engineering:	\$0		7:	\$790,400	\$0	\$0	\$0	\$0	\$790,400
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$790,400</b>								
			<b>Funding by Share:</b>	\$790,400	\$0	\$0	\$0	\$0	<b>\$790,400</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-257	VA	C	VARIOUS	NCTCOG	\$2,925,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 11616	
TIP						FUNDING CATEGORY: 5	
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: TSMO2-002	
REMARKS:						NOX (LBS/DAY): 205.02	VOC (LBS/DAY): 126.6

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,925,000	\$2,925,000	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,925,000</b>							
<b>Funding by Share:</b>			\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-270	VA	E	VARIOUS	NCTCOG	\$382,000
LIMITS FROM:	PEOPLE MOVER TEST TRACK					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11554.1	
TIP	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					MTP REFERENCE: TR2-002	
REMARKS:							

**Project History:** 76,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$382,000							
Right Of Way:	\$0							
Construction:	\$0	\$382,000	\$0	\$0	\$76,400	\$0	\$0	\$76,400
Construction Engineering:	\$0		\$382,000	\$0	\$0	\$0	\$0	\$382,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$382,000</b>							
<b>Funding by Share:</b>			\$382,000	\$0	\$0	\$0	\$0	\$382,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-297	IH 35W	T	VARIOUS	FWTA	<b>\$2,010,000</b>
LIMITS FROM:	DR. DENNIS DUNKINS TRANSFER CENTER					REV DATE:	11/2022
LIMITS TO:	ALLIANCE					MPO PROJECT ID:	14090.1
TIP DESCRIPTION:	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	TR2-003
						NOX (LBS/DAY):	4.10
						VOC (LBS/DAY):	1.75

**Project History:** 402,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL FUNDING IN FY2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$16,010,000	<b>\$2,010,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$402,000	\$0	\$0	
Construction Engineering:	\$0		5:	\$2,010,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$16,010,000</b>								
			<b>Funding by Share:</b>	\$2,010,000	\$0	\$0	\$0	\$0	<b>\$2,010,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-300	VA	C	VARIOUS	NCTCOG	<b>\$3,100,000</b>
LIMITS FROM:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	25089.1
TIP DESCRIPTION:	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION BY RAILROADS					MTP REFERENCE:	FP2-120, FP3-004, FP3-011, FP3-013

**Project History:** CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; ADDITIONAL FUNDING IN FY2021; RELATED TO TIP 25089.2/CSJ 0902-00-302 AND 25089.3

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$10,200,000	<b>\$3,100,000</b>	3LC:	\$0	\$0	\$0	\$0	\$3,100,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,200,000</b>								
			<b>Funding by Share:</b>	\$0	\$0	\$0	\$0	\$3,100,000	<b>\$3,100,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-302	VA	C	VARIOUS	NCTCOG	<b>\$2,500,000</b>
LIMITS FROM:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 25089.2	
TIP	DEVF & IMPL OF A RRIS TO ASST W/ FREIGHT & PASS TRAIN DEVF & IMPL A RRIS TO					FUNDING CATEGORY: Cat 3 - Build Grant	
DESCRIPTION:	ASSIST W/ FREIGHT & PASS TRAIN INTERACTIONS; INCR PLANNED FREIGHT & PASS RAIL GRWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LNG TERM MOB PLN PROJ INCL. CONSULT & STAFF ACTIVITIES					MTP REFERENCE: FP2-120, FP3-004, FP3-011, FP3-013	

REMARKS:

**Project History:** CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1/CSJ 0902-00-300 AND 25089.3

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,500,000	<b>\$2,500,000</b>	Cat 3 - Build Grant: \$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,500,000</b>								
<b>Funding by Share:</b>			\$2,500,000	\$0	\$0	\$0	\$0	<b>\$2,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-304	VA	C	VARIOUS	NCTCOG	<b>\$1,000,000</b>
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 11893.5	
TIP	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-009	

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	<b>\$1,000,000</b>	7: \$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								
<b>Funding by Share:</b>			\$800,000	\$200,000	\$0	\$0	\$0	<b>\$1,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-309	VA	C	VARIOUS	TXDOT-FORT WORTH	<b>\$3,380,000</b>
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 08/2023	
LIMITS TO:						MPO PROJECT ID: 11619.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12.7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	

REMARKS: NO CHANGE

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,380,000	<b>\$3,380,000</b>	7: \$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500	
Construction Engineering:	\$0		12: \$650,000	\$162,500	\$0	\$0	\$0	\$812,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,380,000</b>								
<b>Funding by Share:</b>			\$2,704,000	\$676,000	\$0	\$0	\$0	<b>\$3,380,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-324	VA	C	VARIOUS	NCTCOG	<b>\$808,000</b>
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11663
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY:	7
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MTP REFERENCE:	FT3-006, TSMO2-003, TSMO2-005, TSMO2-006, TSMO2-009, TT3-004, TT3-005

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$808,000	<b>\$808,000</b>	\$646,400	\$161,600	\$0	\$0	\$0	\$808,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$808,000</b>								
<b>Funding by Share:</b>			\$646,400	\$161,600	\$0	\$0	\$0	<b>\$808,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-326	VA	C	VARIOUS	NCTCOG	<b>\$4,000,000</b>
LIMITS FROM:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED					REV DATE:	05/2023
LIMITS TO:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,					MPO PROJECT ID:	11684
TIP	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TT3-006, TT3-007, TT3-010

REMARKS: REVISE FUNDING

**Project History:** 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; AV 2.0 PROJECT #2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,700,000	<b>\$4,000,000</b>	\$0	\$0	\$800,000	\$0	\$0	\$800,000	
Construction Engineering:	\$0		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,700,000</b>								
<b>Funding by Share:</b>			\$4,000,000	\$0	\$0	\$0	\$0	<b>\$4,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-342	VA	C	VARIOUS	NCTCOG	<b>\$400,000</b>
LIMITS FROM:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL					REV DATE: 11/2022	
LIMITS TO:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY					MPO PROJECT ID: 14038.1	
TIP DESCRIPTION:	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: TSSF2-003, TSSF2-004, TSSF2-005, TSSF3-001, TSSF3-002, TSSF3-003, TSSF3-004, TSSF3-005	

**Project History:** 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	\$400,000	\$0	\$0	\$80,000	\$0	\$0	\$80,000	
Construction Engineering:	\$0		\$400,000	\$0	\$0	\$0	\$0	\$400,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$400,000</b>								
<b>Funding by Share:</b>			\$400,000	\$0	\$0	\$0	\$0	<b>\$400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-367	VA	T	FORT WORTH	FWTA	<b>\$700,000</b>
LIMITS FROM:	EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE					REV DATE: 02/2023	
LIMITS TO:						MPO PROJECT ID: 11684.9	
TIP DESCRIPTION:	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:	REVISE SCOPE AND FUNDING					MTP REFERENCE: TR3-002	
						NOX (LBS/DAY): 0.01	VOC (LBS/DAY): 0.01

**Project History:** 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); AV 2.0 PROJECT #2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$700,000	\$700,000	\$0	\$0	\$140,000	\$0	\$0	\$140,000	
Construction Engineering:	\$0		\$700,000	\$0	\$0	\$0	\$0	\$700,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>									
<b>Funding by Share:</b>			\$700,000	\$0	\$0	\$0	\$0	<b>\$700,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	<b>\$3,324,118</b>
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 20294	
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FT3-006, F3-007	
REMARKS:	RTR 121-TC2						

**Project History:** BALANCE OF FUNDING IN FY 2015 - 2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$3,324,118</b>							
Right Of Way:	\$0								
Construction:	\$6,850,000		3RTR121:	\$0	\$0	\$3,324,118	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,850,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$3,324,118	\$0	\$0	<b>\$3,324,118</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-140	VA	E	CLEBURNE	CLEBURNE	<b>\$150,000</b>
LIMITS FROM:	CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY					REV DATE: 07/2022	
LIMITS TO:	EAST OF CHISHOLM TRAIL PARKWAY					MPO PROJECT ID: 21095	
TIP	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE: NRSA1-FTW-92, TSMO2-001	
REMARKS:	RTR 121-WSA2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	<b>\$150,000</b>							
Right Of Way:	\$0								
Construction:	\$1,500,000		3RTR121:	\$0	\$0	\$120,000	\$30,000	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,650,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$120,000	\$30,000	\$0	<b>\$150,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	E,R	ALVARADO	ALVARADO	<b>\$1,950,000</b>
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE: 07/2022	
LIMITS TO:	NORTH OF CR 508					MPO PROJECT ID: 21062	
TIP	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION					FUNDING CATEGORY: 7	
DESCRIPTION:	IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-95	
REMARKS:							

**Project History:** LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	<b>\$1,950,000</b>							
Right Of Way:	\$1,000,000								
Construction:	\$7,050,000		7:	\$1,560,000	\$0	\$0	\$390,000	\$0	
Construction Engineering:	\$469,241								
Contingencies:	\$391,550								
Indirects:	\$288,305								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,699,096</b>								
<b>Funding by Share:</b>			\$1,560,000	\$0	\$0	\$390,000	\$0	<b>\$1,950,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-034	CS	C	VARIOUS	DFW AIRPORT	\$36,267,424
LIMITS FROM:	EAST-WEST CONNECTOR FROM SH 360					REV DATE:	08/2023
LIMITS TO:	INTERNATIONAL PARKWAY					MPO PROJECT ID:	11734
TIP	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)					MTP REFERENCE:	RSA1-2.435.325
REMARKS:	INCREASE CONSTRUCTION FUNDING AND DECREASE CONSTRUCTION ENGINEERING FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT						

**Project History:** MPO MILESTONE POLICY (ROUND 2)  
PROJECT - MUST LET BY THE END OF FY 2024; C IN FY 2023 IS C AND CE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,745,000	<b>\$36,267,424</b>							
Right Of Way:	\$0								
Construction:	\$34,124,324		3LC:	\$0	\$0	\$0	\$0	\$5,358,104	\$5,358,104
Construction Engineering:	\$0		7:	\$28,810,026	\$0	\$0	\$7,202,507	\$0	\$36,012,533
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$38,869,324</b>								
<b>Funding by Share:</b>			\$28,810,026	\$0	\$0	\$7,202,507	\$5,358,104	<b>\$41,370,637</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-050	VA	C	FORT WORTH	FORT WORTH	\$4,633,255
LIMITS FROM:	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR					REV DATE:	05/2024
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					MPO PROJECT ID:	25022
TIP	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					MTP REFERENCE:	BP2-002
REMARKS:	DECREASE CONSTRUCTION FUNDING TO MATCH OBLIGATIONS					NOX (LBS/DAY):	4.16
						VOC (LBS/DAY):	4.81

PENDING FHWA APPROVAL

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,209,500	<b>\$4,633,255</b>							
Right Of Way:	\$0								
Construction:	\$13,413,417		5:	\$3,706,604	\$0	\$0	\$926,651	\$0	\$4,633,255
Construction Engineering:	\$151,271								
Contingencies:	\$228,285								
Indirects:	\$273,832								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,276,305</b>								
<b>Funding by Share:</b>			\$3,706,604	\$0	\$0	\$926,651	\$0	<b>\$4,633,255</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-086	VA	T	FORT WORTH	FWTA	\$147,000,000
LIMITS FROM:	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION					REV DATE:	11/2022
LIMITS TO:	MEDICAL DISTRICT					MPO PROJECT ID:	11543.4
TIP	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE					FUNDING CATEGORY:	3LC,7,FTA Grant
DESCRIPTION:	EXTENSION					MTP REFERENCE:	TR3-007
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR						

**Project History:** \$20,000,000 CMAQ PREVIOUSLY OBLIGATED FOR THIS PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$147,000,000</b>							
Right Of Way:	\$0								
Construction:	\$167,000,000		3LC:	\$0	\$0	\$0	\$0	\$2,297,500	\$2,297,500
Construction Engineering:	\$0		7:	\$51,362,000	\$0	\$0	\$12,840,500	\$0	\$64,202,500
Contingencies:	\$0		FTA Grant:	\$38,900,000	\$0	\$0	\$41,600,000	\$0	\$80,500,000
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$167,000,000</b>								
<b>Funding by Share:</b>			\$90,262,000	\$0	\$0	\$54,440,500	\$2,297,500	<b>\$147,000,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-126	SS 580	C	FORT WORTH	TXDOT-FORT WORTH	\$550,000
LIMITS FROM:	ALTA MERE DRIVE					REV DATE:	07/2022
LIMITS TO:	LACKLAND RD					MPO PROJECT ID:	11651.4
TIP	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS					FUNDING CATEGORY:	1
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-002
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$313,610	1:						
Right Of Way:	\$50,000							
Construction:	\$550,000		\$440,000	\$110,000	\$0	\$0	\$0	\$550,000
Construction Engineering:	\$70,631							
Contingencies:	\$15,720							
Indirects:	\$23,249							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,023,210</b>							
		<b>Funding by Share:</b>	\$440,000	\$110,000	\$0	\$0	\$0	\$550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	\$436,623
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2022
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, SD2-001, SD2-004, TSMO2-002
REMARKS:							

**Project History:** 1,795,305 OF TDCS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH; MTP POLICY BUNDLE TDCS; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,712	7:						
Right Of Way:	\$916,908							
Construction:	\$7,339,189		Cat 3 - TDC (MPO):	\$0	\$0	\$87,325	\$0	\$87,325
Construction Engineering:	\$391,641			\$436,623	\$0	\$0	\$0	\$436,623
Contingencies:	\$390,176							
Indirects:	\$191,205							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$10,429,831</b>							
		<b>Funding by Share:</b>	\$436,623	\$0	\$0	\$0	\$0	\$436,623

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-153	CS	E	FORT WORTH	FORT WORTH	\$40,267
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.						REV DATE: 07/2022
LIMITS TO:	TRINITY LAKES STATION						MPO PROJECT ID: 14058
TIP	CONSTRUCT SHARED USE PATH						FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)
DESCRIPTION:							MTP REFERENCE: BP2-002
REMARKS:							NOX (LBS/DAY): 1.57      VOC (LBS/DAY): 1.82

**Project History:** 82,546 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,267	<b>\$40,267</b>							
Right Of Way:	\$0								
Construction:	\$372,467		Cat 3 - TDC (MPO):	\$0	\$0	\$8,053	\$0	\$0	\$8,053
Construction Engineering:	\$16,659		5:	\$40,267	\$0	\$0	\$0	\$0	\$40,267
Contingencies:	\$25,142								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$454,535</b>								
<b>Funding by Share:</b>			\$40,267	\$0	\$0	\$0	\$0	<b>\$40,267</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-154	VARIOUS	E,R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$548,392
LIMITS FROM:	ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS						REV DATE: 07/2022
LIMITS TO:	CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS						MPO PROJECT ID: 14075
TIP	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT						FUNDING CATEGORY: 3RTR121
DESCRIPTION:	SIDEWALK ON WEST SIDE OF DAVIS BLVD						MTP REFERENCE: BP2-002, SD2-003, TSMO2-002, SD2-001, SD2-004, NRSA1-FTW-87
REMARKS:	RTR 121-TC2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$386,096	<b>\$548,392</b>							
Right Of Way:	\$162,296								
Construction:	\$2,230,482		3RTR121:	\$0	\$0	\$438,714	\$109,678	\$0	\$548,392
Construction Engineering:	\$164,647								
Contingencies:	\$207,771								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,151,292</b>								
<b>Funding by Share:</b>			\$0	\$0	\$438,714	\$109,678	\$0	<b>\$548,392</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-155	VA	T	FORT WORTH	FWTA	\$0
LIMITS FROM:	TRE STATION AT TRINITY LAKES					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 14078	
TIP	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT					FUNDING CATEGORY: Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: SD2-001, SD2-003	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 4,010,687 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCs; ADDITIONAL FUNDING IN PRIOR FISCAL YEARS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$0							
Right Of Way:	\$0								
Construction:	\$7,686,563		Cat 3 - TDC (MPO):	\$0	\$0	\$4,010,687	\$0	\$0	\$4,010,687
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,686,563</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	R	FORT WORTH	FORT WORTH	\$100,000
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE: 07/2022	
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID: 14055	
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS,					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:						NOX (LBS/DAY): 0.80 VOC (LBS/DAY): 0.69	

**Project History:** 1,713,616 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,014,195	\$100,000							
Right Of Way:	\$250,000								
Construction:	\$7,453,887		Cat 3 - TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction Engineering:	\$637,925		5:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Contingencies:	\$141,979								
Indirects:	\$209,987								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,707,973</b>								
<b>Funding by Share:</b>			\$100,000	\$0	\$0	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-206	MH	E	FORT WORTH	NTTA	<b>\$2,000,000</b>
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY					REV DATE:	07/2022
LIMITS TO:	AT WORTH CREEK PARKWAY					MPO PROJECT ID:	21021
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	IN1-31.586.1
REMARKS:							

**Project History:** 4,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$18,000,000	<b>\$2,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	
Construction Engineering:	\$1,256,188		7:	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Contingencies:	\$1,584,000								
Indirects:	\$625,936								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,466,124</b>								
<b>Funding by Share:</b>			\$2,000,000	\$0	\$0	\$0	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	E	FORT WORTH	FORT WORTH	<b>\$200,000</b>
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE:	07/2022
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID:	21033
TIP	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND;					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					MTP REFERENCE:	SD2-001, TR3-002, TR3-007
REMARKS:							

**Project History:** 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$800,000	<b>\$200,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	
Construction Engineering:	\$51,677		7:	\$200,000	\$0	\$0	\$0	\$200,000	
Contingencies:	\$153,500								
Indirects:	\$33,452								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,238,629</b>								
<b>Funding by Share:</b>			\$200,000	\$0	\$0	\$0	\$0	<b>\$200,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-229	VA	E	FORT WORTH	FORT WORTH	\$2,500,000
LIMITS FROM:	BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14091.1
TIP	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	EJ3-001, F3-002, F3-012, FT3-007, FT3-011, SD2-001, TR2-005

REMARKS:

Project History: RELATED TO TIP 14091.2/CSJ 0902-90-230

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$1,250,000								
Construction:	\$10,000,000	\$2,500,000	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,750,000</b>								
		<b>Funding by Share:</b>	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-249	CS	C	SOUTHLAKE	SOUTHLAKE	\$5,947,490
LIMITS FROM:	N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR					REV DATE:	11/2023
LIMITS TO:	SOUTH OF WINGATE LN					MPO PROJECT ID:	11929
TIP	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-002

REMARKS: INCREASE FUNDING; RTR 121-DE1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$710,000								
Right Of Way:	\$0								
Construction:	\$5,947,490	\$5,947,490	\$0	\$0	\$4,757,992	\$1,189,498	\$0	\$5,947,490	
Construction Engineering:	\$249,332								
Contingencies:	\$208,050								
Indirects:	\$153,191								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,268,063</b>								
		<b>Funding by Share:</b>	\$0	\$0	\$4,757,992	\$1,189,498	\$0	\$5,947,490	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-251	VA	T	VARIOUS	FWTA	\$600,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION					REV DATE:	07/2022
LIMITS TO:	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT					MPO PROJECT ID:	21015.9
TIP	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	TR3-001, TR3-002

REMARKS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT

Project History: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$225,000	\$225,000	
Construction Engineering:	\$0		\$300,000	\$0	\$0	\$75,000	\$0	\$375,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$600,000</b>								
		<b>Funding by Share:</b>	\$300,000	\$0	\$0	\$75,000	\$225,000	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-254	VA	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$136,441
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.4
TIP	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 161-TC1						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$136,441	3RTR161:	\$0	\$0	\$109,153	\$27,288	\$0	\$136,441
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$136,441</b>							
<b>Funding by Share:</b>			\$0	\$0	\$109,153	\$27,288	\$0	\$136,441

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-255	VA	C	GRAPEVINE	GRAPEVINE	\$40,292
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.6
TIP	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-TC1						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$40,292	3RTR121:	\$0	\$0	\$32,234	\$8,058	\$0	\$40,292
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$40,292</b>							
<b>Funding by Share:</b>			\$0	\$0	\$32,234	\$8,058	\$0	\$40,292

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-256	VA	C	EULESS	EULESS	\$57,814
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.7
TIP	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-TC1						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$57,814	3RTR121:	\$0	\$0	\$46,251	\$11,563	\$0	\$57,814
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$57,814</b>							
<b>Funding by Share:</b>			\$0	\$0	\$46,251	\$11,563	\$0	\$57,814

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-260	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE: 05/2024	
LIMITS TO:						MPO PROJECT ID: 11684.8	
TIP	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING					MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	
REMARKS:	REVISE SCOPE AND INCREASE TDC AMOUNT; CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY): 0.06	VOC (LBS/DAY): 0.06

**Project History:** 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,520,000	\$1,520,000	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	
Construction Engineering:	\$0		5:	\$1,013,333	\$0	\$0	\$0	\$1,013,333	
Contingencies:	\$0		7:	\$506,667	\$0	\$0	\$0	\$506,667	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,520,000</b>								
<b>Funding by Share:</b>			\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-304	VA	T	FORT WORTH	FWTA	\$20,053,437
LIMITS FROM:	TRE STATION AT TRINITY LAKES					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 14078	
TIP	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: SD2-001, SD2-003	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 1.91	VOC (LBS/DAY): 0.70

**Project History:** 4,010,687 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL FUNDING IN PRIOR FISCAL YEARS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$20,053,437	\$20,053,437	5:	\$20,053,437	\$0	\$0	\$0	\$20,053,437	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$20,053,437</b>								
<b>Funding by Share:</b>			\$20,053,437	\$0	\$0	\$0	\$0	\$20,053,437	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0918-00-324	VA	E	VARIOUS	NCTCOG	<b>\$250,000</b>
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE: 05/2024	
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID: 11678	
TIP	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					MTP REFERENCE: TT2-009	
REMARKS:	CHANGE TXDOT DISTRICT TO FORT WORTH						

**Project History:** 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$0								
Construction:	\$0	<b>\$250,000</b>	Cat 3 - TDC (MPO): \$0	\$0	\$50,000	\$0	\$0	\$50,000	
Construction Engineering:	\$0		7: \$250,000	\$0	\$0	\$0	\$0	\$250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$250,000</b>								
<b>Funding by Share:</b>			\$250,000	\$0	\$0	\$0	\$0	<b>\$250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-214	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$13,700,000</b>
LIMITS FROM:	SS 580 (E OF LINKCREST DR)					REV DATE: 08/2023	
LIMITS TO:	IH 820					MPO PROJECT ID: 13003	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD					MTP REFERENCE: FT1-28.10.3, TSMO2-001, TSMO2-003	
REMARKS:	REVISE SCOPE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,400,000								
Right Of Way:	\$4,300,000								
Construction:	\$245,000,000	<b>\$13,700,000</b>	SW PE: \$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000	
Construction Engineering:	\$20,404,825		SW ROW: \$3,870,000	\$430,000	\$0	\$0	\$0	\$4,300,000	
Contingencies:	\$24,428,900								
Indirects:	\$7,755,438								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$311,289,163</b>								
<b>Funding by Share:</b>			\$12,330,000	\$1,370,000	\$0	\$0	\$0	<b>\$13,700,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-220	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$25,000,000</b>
LIMITS FROM:	TARRANT/PARKER CL					REV DATE: 11/2022	
LIMITS TO:	LINKCREST DRIVE					MPO PROJECT ID: 13061.4	
TIP	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 CONTINUOUS TO					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	4/6 CONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE: NRSA1-28.10.2, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$20,000,000								
Construction:	\$46,300,000	<b>\$25,000,000</b>	SW PE: \$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$3,137,845		SW ROW: \$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000	
Contingencies:	\$3,475,095								
Indirects:	\$1,192,628								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$79,105,568</b>								
<b>Funding by Share:</b>			\$20,000,000	\$5,000,000	\$0	\$0	\$0	<b>\$25,000,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-076	IH 30	C	ARLINGTON	TXDOT-FORT WORTH	<b>\$7,377,634</b>
LIMITS FROM:	1.0 MI W OF SH 360					REV DATE:	05/2023
LIMITS TO:	GREAT SOUTHWEST PKWY					MPO PROJECT ID:	11253.2
TIP	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FT3-007, TSMO2-001, TSMO2-002
REMARKS:	REVISE FUNDING FOR CONSTRUCTION IN FY2023 TO COVER CHANGE ORDERS						

**Project History:** CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUIITY, AND PEDESTRIAN ELEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	<b>\$7,377,634</b>						
Right Of Way:	\$11,000,000							
Construction:	\$235,872,634		\$5,902,107	\$1,475,527	\$0	\$0	\$0	\$7,377,634
Construction Engineering:	\$12,054,638							
Contingencies:	\$7,793,840							
Indirects:	\$7,033,893							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$275,755,005</b>							
<b>Funding by Share:</b>			\$5,902,107	\$1,475,527	\$0	\$0	\$0	<b>\$7,377,634</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-127	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	<b>\$420,000</b>
LIMITS FROM:	COOPER ST					REV DATE:	05/2023
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	55097
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE:	FT1-28.40.3, FT1-28.40.4
REMARKS:	REVISE SCOPE						

PENDING FHWA APPROVAL

**Project History:** RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$420,000	<b>\$420,000</b>						
Right Of Way:	\$0							
Construction:	\$13,000,000		\$336,000	\$84,000	\$0	\$0	\$0	\$420,000
Construction Engineering:	\$262,600							
Contingencies:	\$0							
Indirects:	\$377,000							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$14,059,600</b>							
<b>Funding by Share:</b>			\$336,000	\$84,000	\$0	\$0	\$0	<b>\$420,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-014	IH 30	R	FORT WORTH	TXDOT-FORT WORTH	<b>\$13,000,000</b>
LIMITS FROM:	IH 20/IH 30 SPLIT					REV DATE:	11/2023
LIMITS TO:	TARRANT/PARKER COUNTY LINE					MPO PROJECT ID:	13062
TIP	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSMO2-005
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; GROUPED PROJECT CSJ 5000-00-958; R IN FY2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000	<b>\$13,000,000</b>						
Right Of Way:	\$13,000,000							
Construction:	\$48,000,000		\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000
Construction Engineering:	\$4,000,440							
Contingencies:	\$4,430,400							
Indirects:	\$1,520,482							
Bond Financing:	\$200,514							
<b>Total Project Cost:</b>	<b>\$74,151,836</b>							
<b>Funding by Share:</b>			\$10,400,000	\$2,600,000	\$0	\$0	\$0	<b>\$13,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-017	IH 30	E,R	VARIOUS	TXDOT-FORT WORTH	<b>\$25,000,000</b>
LIMITS FROM:	E OF WALSH RANCH PKWY					REV DATE:	11/2022
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID:	13061.3
TIP	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS,					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH					MTP REFERENCE:	BP2-002, NRSA1-28.10.1
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$20,000,000							
Construction:	\$10,000,000	<b>\$25,000,000</b>	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$847,260		SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$938,322							
Indirects:	\$322,025							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$37,107,607</b>							
<b>Funding by Share:</b>			\$20,000,000	\$5,000,000	\$0	\$0	\$0	<b>\$25,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-158	SH 360	E	VARIOUS	TXDOT-FORT WORTH	<b>\$3,000,000</b>
LIMITS FROM:	STONE MYERS PARKWAY					REV DATE:	07/2022
LIMITS TO:	MID CITIES BLVD					MPO PROJECT ID:	55266
TIP	WIDEN FROM 4 TO 6 LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-9.10.2
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$0							
Construction:	\$88,000,000	<b>\$3,000,000</b>	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction Engineering:	\$5,497,800							
Contingencies:	\$5,500,000							
Indirects:	\$2,711,500							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$104,709,300</b>							
<b>Funding by Share:</b>			\$2,400,000	\$600,000	\$0	\$0	\$0	<b>\$3,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$200,000</b>
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE:	11/2023
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID:	14081
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-80
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE						

**Project History:** R IN FY2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$330,300							
Right Of Way:	\$200,000							
Construction:	\$2,658,000	<b>\$200,000</b>	3LC:	\$0	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$167,816							
Contingencies:	\$167,188							
Indirects:	\$81,930							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,605,234</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$200,000	<b>\$200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-093	IH 20	E	ARLINGTON	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE:	11/2023
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13027.2
TIP	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8					FUNDING CATEGORY:	SW PE
DESCRIPTION:	LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE					MTP REFERENCE:	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1, MO3-001
REMARKS:	NO CHANGE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
RELATED TO TIP 13027.1/CSJ 2374-05-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$0								
Construction:	\$25,000,000	\$5,000,000	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$7,441,294								
Contingencies:	\$8,241,071								
Indirects:	\$2,828,277								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$48,510,642</b>								
<b>Funding by Share:</b>			\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-094	IH 20	E,R	ARLINGTON	TXDOT-FORT WORTH	\$25,500,000
LIMITS FROM:	LITTLE ROAD					REV DATE:	11/2022
LIMITS TO:	PARK SPRINGS BLVD					MPO PROJECT ID:	55043.1
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE:	BP2-002, FT1-30.60.1
REMARKS:							

**Project History:** PART OF SOUTHEAST CONNECTOR;  
RELATED TO TIP 55041/CSJ 0008-13-125,  
TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ  
0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,500,000								
Right Of Way:	\$5,000,000								
Construction:	\$200,000,000	\$25,500,000	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000	
Construction Engineering:	\$14,882,588								
Contingencies:	\$16,482,143								
Indirects:	\$5,656,554								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$262,521,285</b>								
<b>Funding by Share:</b>			\$20,400,000	\$5,100,000	\$0	\$0	\$0	\$25,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH	\$1,750,000
LIMITS FROM:	IH 35W					REV DATE:	11/2023
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID:	52501
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4					FUNDING CATEGORY:	10,SW ROW
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602					MTP REFERENCE:	NRSA1-FTW-8
REMARKS:	NO CHANGE						

**Project History:** EARMARK FOR PE AND ROW; ENG FUNDS  
OBLIGATED IN 2006; R IN FY 2023 IS ROW  
AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,994,500								
Right Of Way:	\$1,750,000								
Construction:	\$50,000,000	\$1,750,000	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000	
Construction Engineering:	\$2,818,583								
Contingencies:	\$2,808,036								
Indirects:	\$1,376,076								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$60,747,195</b>								
<b>Funding by Share:</b>			\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000	

DALLAS-FORT WORTH MPO  
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FY 2023 Total YOE Cost of Approved Phases:							\$1,013,977,816
FY 2023 Total Authorized Funding by Share:							\$1,013,977,816
FY 2023 Total Authorized Funding by Category:							\$1,013,977,816

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-131	IH 20	E	VARIOUS	TXDOT-FORT WORTH	<b>\$4,000,000</b>
LIMITS FROM:	FM 1187					REV DATE: 07/2022	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.1	
TIP	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN					FUNDING CATEGORY: SW PE	
DESCRIPTION:	4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: NRSA1-30.10.5, MO3-001	
REMARKS:							

**Project History:** RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000								
Right Of Way:	\$0								
Construction:	\$400,000,000	<b>\$4,000,000</b>	SW PE: \$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
Construction Engineering:	\$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$466,315,000</b>								
<b>Funding by Share:</b>			\$3,200,000	\$800,000	\$0	\$0	\$0	<b>\$4,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-133	IH 20	C	ALEDO	TXDOT-FORT WORTH	<b>\$77,000,000</b>
LIMITS FROM:	FM 1187/FM 3325					REV DATE: 11/2023	
LIMITS TO:	IH 20/IH 30 SPLIT					MPO PROJECT ID: 13061.1	
TIP	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					MTP REFERENCE: BP2-002, NRSA1-30.10.5, TSMO2-005	
REMARKS:	CLARIFY SCOPE; ADD CAT 2 FUNDING AND INCREASE CAT 4 FUNDING						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT;  
RELATED TO TIP 13061/ CSJ 0008-03-094  
AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$2,200,000								
Construction:	\$77,000,000	<b>\$77,000,000</b>	2M: \$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000	
Construction Engineering:	\$3,763,756		4: \$41,600,000	\$10,400,000	\$0	\$0	\$0	\$52,000,000	
Contingencies:	\$3,140,600								
Indirects:	\$2,312,477								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$91,416,834</b>								
<b>Funding by Share:</b>			\$61,600,000	\$15,400,000	\$0	\$0	\$0	<b>\$77,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	E	ALEDO	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE: 08/2023	
LIMITS TO:	FM 1187					MPO PROJECT ID: 25082	
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: NRSA1-30.10.5	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$5,000,000	<b>\$2,000,000</b>	SW PE: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$416,712								
Contingencies:	\$461,500								
Indirects:	\$158,384								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,036,596</b>								
<b>Funding by Share:</b>			\$1,600,000	\$400,000	\$0	\$0	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	E	FORT WORTH	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE:	11/2023
LIMITS TO:	TIERNEY RD					MPO PROJECT ID:	13056
TIP DESCRIPTION:	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	SW PE
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	BP2-002, RSA1-2.520.375

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; FY2023 RAISE GRANT; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027

Total Project Cost Information:		Cost of Approved Phases:	SW PE:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$5,000,000		\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
Right Of Way:	\$3,500,000									
Construction:	\$82,500,000									
Construction Engineering:	\$1,864,505									
Contingencies:	\$1,555,804									
Indirects:	\$1,145,565									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$95,565,874</b>									
<b>Funding by Share:</b>				\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	E	FORT WORTH	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	11/2023
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
TIP DESCRIPTION:	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	SW PE
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	BP2-002, RSA1-2.520.375

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; FY2023 RAISE GRANT; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027

Total Project Cost Information:		Cost of Approved Phases:	SW PE:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$5,000,000		\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
Right Of Way:	\$3,500,000									
Construction:	\$82,500,000									
Construction Engineering:	\$1,864,505									
Contingencies:	\$1,555,804									
Indirects:	\$1,145,565									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$95,565,874</b>									
<b>Funding by Share:</b>				\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-037	FM 1187	R	ALEDO	TXDOT-FORT WORTH	<b>\$403,010</b>
LIMITS FROM:	MAVERICK ST					REV DATE: 11/2023	
LIMITS TO:	FM 5					MPO PROJECT ID: 14041	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH					FUNDING CATEGORY: 3LC,SW ROW	
DESCRIPTION:	CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS					MTP REFERENCE: RSA1-2.545.275, TSMO2-001, TSMO2-005	
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; CMAQ FOR INTERSECTION IMPROVEMENTS ONLY; PART OF SE CONNECTOR CAT/STBG EXCHANGE; R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$519,060	<b>\$403,010</b>	3LC:	\$0	\$0	\$0	\$0	\$265,301	\$265,301
Right Of Way:	\$403,010		SW ROW:	\$0	\$137,709	\$0	\$0	\$0	\$137,709
Construction:	\$7,440,000								
Construction Engineering:	\$419,405								
Contingencies:	\$417,836								
Indirects:	\$204,760								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,404,071</b>								
<b>Funding by Share:</b>			\$0	\$137,709	\$0	\$0	\$265,301	<b>\$403,010</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-138	IH 820	C,E	VARIOUS	TXDOT-FORT WORTH	<b>\$85,000,000</b>
LIMITS FROM:	IH 35W					REV DATE: 08/2023	
LIMITS TO:	SH 121/SH 183/SH 26					MPO PROJECT ID: 11251.2	
TIP	RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-150.20.1, FT1-150.20.2	
REMARKS:	REVISE SCOPE AND LIMITS; INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CDA PARTNER						

**Project History:** NEW CSJ 0008-14-138 RELATED TO CSJ 0008-14-059

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	<b>\$85,000,000</b>	3LC:	\$0	\$0	\$0	\$0	\$85,000,000	\$85,000,000
Right Of Way:	\$0								
Construction:	\$244,292,459								
Construction Engineering:	\$5,185,425								
Contingencies:	\$5,187,500								
Indirects:	\$2,557,437								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$259,222,821</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$85,000,000	<b>\$85,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-131	US 81	E,R	NEWARK	TXDOT-FORT WORTH	<b>\$6,000,000</b>
LIMITS FROM:	N. OF RAMHORN HILL RD.					REV DATE: 11/2023	
LIMITS TO:	S. OF RAMHORN HILL RD.					MPO PROJECT ID: 53069	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD					MTP REFERENCE: FT3-007, NRSA1-1.30.2, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	<b>\$6,000,000</b>	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$4,000,000		SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$50,000,000								
Construction Engineering:	\$3,162,922								
Contingencies:	\$365,000								
Indirects:	\$1,460,585								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$60,988,507</b>								
<b>Funding by Share:</b>			\$4,800,000	\$1,200,000	\$0	\$0	\$0	<b>\$6,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	R	VARIOUS	TXDOT-FORT WORTH	<b>\$2,500,000</b>
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE:	11/2023
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55302
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	NRSA1-1.30.2, TSMO2-001
REMARKS:	REVISE LIMITS AND SCOPE						

**Project History:** INTERM PROJECT WITH ULTIMATE TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	<b>\$2,500,000</b>	SW ROW:						\$2,500,000
Right Of Way:	\$2,500,000		\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Construction:	\$40,000,000								
Construction Engineering:	\$2,243,194								
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$53,689,508</b>								
<b>Funding by Share:</b>			\$2,000,000	\$500,000	\$0	\$0	\$0	<b>\$2,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-092	BUS 287	R	FORT WORTH	FORT WORTH	<b>\$45,000</b>
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14037
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.03

**Project History:** 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$175,000	<b>\$45,000</b>	Cat 3 - TDC (MPO):						\$9,000
Right Of Way:	\$45,000		\$0	\$0	\$9,000	\$0	\$0	\$9,000	
Construction:	\$476,000								
Construction Engineering:	\$53,123		\$45,000	\$0	\$0	\$0	\$0	\$45,000	
Contingencies:	\$27,468								
Indirects:	\$19,067								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$795,658</b>								
<b>Funding by Share:</b>			\$45,000	\$0	\$0	\$0	\$0	<b>\$45,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-037	US 287	E,R	VARIOUS	TXDOT-FORT WORTH	<b>\$25,000,000</b>
LIMITS FROM:	ON US 81/287 FROM AVONDALE HASLET RD					REV DATE: 08/2023	
LIMITS TO:	IH 35W					MPO PROJECT ID: 55027	
TIP	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM					MTP REFERENCE: FT1-1.40.2	
	156 & HARMON RD						
REMARKS:	REVISE SCOPE AND DELAY ENG, ROW AND UTILITIES TO FY2024						

**Project History:** R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	<b>\$25,000,000</b>	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$123,106,538								
Construction Engineering:	\$10,260,005								
Contingencies:	\$11,362,733								
Indirects:	\$3,899,609								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$173,628,885</b>								
<b>Funding by Share:</b>			\$20,000,000	\$5,000,000	\$0	\$0	\$0	<b>\$25,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-087	US 81	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$6,000,000</b>
LIMITS FROM:	WISE/TARRANT COUNTY LINE					REV DATE: 11/2023	
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID: 53074	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT3-007, MO3-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; CSJ 0014-15-087 IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	<b>\$6,000,000</b>	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$4,000,000		SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$20,000,000								
Construction Engineering:	\$877,414								
Contingencies:	\$732,143								
Indirects:	\$539,089								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$28,148,646</b>								
<b>Funding by Share:</b>			\$4,800,000	\$1,200,000	\$0	\$0	\$0	<b>\$6,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	<b>\$25,000,000</b>
LIMITS FROM:	OVERSTREET BLVD					REV DATE:	05/2023
LIMITS TO:	PIRATE DR					MPO PROJECT ID:	54018
TIP	US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED (TRANSITION					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	SECTION AT END WITH AUX LNS); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE					MTP REFERENCE:	MO3-001, RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540, TSMO2-001
REMARKS:	REVISE LIMITS AND SCOPE; INCREASE ROW AND UTILITIES FUNDING						

**Project History:** RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	<b>\$25,000,000</b>	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$90,000,000								
Construction Engineering:	\$5,073,449								
Contingencies:	\$5,054,464								
Indirects:	\$2,476,937								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$127,604,850</b>								
<b>Funding by Share:</b>			\$20,000,000	\$5,000,000	\$0	\$0	\$0	<b>\$25,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-060	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	<b>\$10,300,000</b>
LIMITS FROM:	PIRATE DR					REV DATE:	02/2023
LIMITS TO:	HOLMES DRIVE					MPO PROJECT ID:	54022
TIP	RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	INTERCHANGE AT BUS 377H					MTP REFERENCE:	MO3-001, RSA1-1.540.540
REMARKS:	REVISE LIMITS AND SCOPE						

**Project History:** RELATED TO TIP 54018/CSJ 0080-03-049

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000	<b>\$10,300,000</b>	SW PE:	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
Right Of Way:	\$9,000,000		SW ROW:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Construction:	\$29,514,432								
Construction Engineering:	\$1,393,081								
Contingencies:	\$1,162,432								
Indirects:	\$855,919								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$43,225,864</b>								
<b>Funding by Share:</b>			\$8,240,000	\$2,060,000	\$0	\$0	\$0	<b>\$10,300,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-081	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	<b>\$35,550,954</b>
LIMITS FROM:	FM 4					REV DATE: 02/2023	
LIMITS TO:	OVERSTREET BOULEVARD					MPO PROJECT ID: 54019	
TIP	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE					FUNDING CATEGORY: 10,SW PE,SW ROW	
DESCRIPTION:	DIVIDED ROAD WITH INTERCHANGE AT BU 377H					MTP REFERENCE: MO3-001, RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510	
REMARKS:	REVISE LIMITS AND SCOPE; INCREASE ROW AND UTILITIES FUNDING; CAT 10 IS AN EARMARK						

**Project History:** E PHASE CAT 10 EARMARK PREVIOUSLY OBLIGATED (\$3.79M FUNDED IN FY2002); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$8,790,618							
Right Of Way:	\$30,550,954							
Construction:	\$129,700,372	<b>\$35,550,954</b>	10:	\$1,400,763	\$350,191	\$0	\$0	\$0
Construction Engineering:	\$7,704,202		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0
Contingencies:	\$7,675,373		SW ROW:	\$23,040,000	\$5,760,000	\$0	\$0	\$0
Indirects:	\$3,761,311							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$188,182,829</b>							
<b>Funding by Share:</b>				\$28,440,763	\$7,110,191	\$0	\$0	\$0
								<b>\$35,550,954</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-094	US 377	E,R	GRANBURY	TXDOT-FORT WORTH	<b>\$25,300,000</b>
LIMITS FROM:	NORTH OF FM 167 (FALL CREEK HWY)					REV DATE: 02/2023	
LIMITS TO:	FM 4					MPO PROJECT ID: 54071	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	SECTION AT END; CONSTRUCT 0 TO 4 DISCONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE: RSA1-1.540.470, RSA1-1.540.480	
REMARKS:	REVISE LIMITS AND SCOPE						

**Project History:** RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,300,000							
Right Of Way:	\$21,000,000							
Construction:	\$81,153,478	<b>\$25,300,000</b>	SW PE:	\$3,440,000	\$860,000	\$0	\$0	\$0
Construction Engineering:	\$4,820,517		SW ROW:	\$16,800,000	\$4,200,000	\$0	\$0	\$0
Contingencies:	\$4,802,478							
Indirects:	\$2,353,451							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$118,429,924</b>							
<b>Funding by Share:</b>				\$20,240,000	\$5,060,000	\$0	\$0	\$0
								<b>\$25,300,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0080-07-099	US 377	E,R	BENBROOK	TXDOT-FORT WORTH	\$1,255,682
LIMITS FROM:	AT RM 2871					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 21019	
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	ADD ENGINEERING AND ROW; DELAY CONSTRUCTION TO FY2027						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$255,682								
Right Of Way:	\$1,000,000								
Construction:	\$5,000,000	\$1,255,682	SW PE:	\$204,546	\$51,136	\$0	\$0	\$0	\$255,682
Construction Engineering:	\$439,857		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$227,432								
Indirects:	\$157,869								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,080,840</b>								
<b>Funding by Share:</b>			\$1,004,546	\$251,136	\$0	\$0	\$0	\$0	\$1,255,682

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	E	FORT WORTH	FORT WORTH	\$858,953
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11684.2	
TIP	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: FP2-120, FP2-330, FP3-003, TT3-005, TT3-006, TT3-009, TT3-010	
REMARKS:	REVISE SCOPE AND LIMITS; DELAY ENGINEERING AND ENVIRONMENTAL TO FY2024						

**Project History:** 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; E IN FY2023 IS ENV AND ENG

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$858,953								
Right Of Way:	\$0								
Construction:	\$3,938,625	\$858,953	Cat 3 - TDC (MPO):	\$0	\$0	\$171,791	\$0	\$0	\$171,791
Construction Engineering:	\$0		7:	\$858,953	\$0	\$0	\$0	\$0	\$858,953
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,797,578</b>								
<b>Funding by Share:</b>			\$858,953	\$0	\$0	\$0	\$0	\$0	\$858,953

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-094	SH 199	E,R	VARIOUS	TXDOT-FORT WORTH	<b>\$14,000,000</b>
LIMITS FROM:	NORTH OF WEST FORK OF TRINITY RIVER					REV DATE:	11/2023
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID:	13037
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.280.725, RSA1-2.280.740
REMARKS:	REVISE LIMITS						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	<b>\$14,000,000</b>	SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$4,000,000		SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$68,661,515								
Construction Engineering:	\$7,386,653								
Contingencies:	\$7,389,609								
Indirects:	\$3,643,077								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$101,080,854</b>								
<b>Funding by Share:</b>			\$11,200,000	\$2,800,000	\$0	\$0	\$0	<b>\$14,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-070	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	FM 1884					REV DATE:	11/2023
LIMITS TO:	SH 171					MPO PROJECT ID:	21093.4
TIP	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-005
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	<b>\$2,000,000</b>	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$0								
Construction:	\$21,316,993								
Construction Engineering:	\$1,006,162								
Contingencies:	\$839,574								
Indirects:	\$618,193								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$25,780,922</b>								
<b>Funding by Share:</b>			\$1,600,000	\$400,000	\$0	\$0	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-079	IH 20	E	VARIOUS	TXDOT-FORT WORTH	<b>\$4,000,000</b>
LIMITS FROM:	SS 312					REV DATE:	11/2023
LIMITS TO:	SH 171					MPO PROJECT ID:	21093.2
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS LANE TO 4/6 CONTINUOUS LANE FRONTAGE ROADS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-30.10.2, FT1-30.10.3
REMARKS:	REVISE LIMITS AND SCOPE						

**Project History:** RELATED TO TIP 21093.1/CSJ 0008-03-131

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000	<b>\$4,000,000</b>	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$0								
Construction:	\$400,000,000								
Construction Engineering:	\$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$466,315,000</b>								
<b>Funding by Share:</b>			\$3,200,000	\$800,000	\$0	\$0	\$0	<b>\$4,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-083	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	<b>\$2,500,000</b>
LIMITS FROM:	SH 171					REV DATE: 11/2023	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.3	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.4	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	<b>\$2,500,000</b>	SW PE:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$0								
Construction:	\$200,000,000								
Construction Engineering:	\$12,495,000								
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$233,657,500</b>								
<b>Funding by Share:</b>			\$2,000,000	\$500,000	\$0	\$0	\$0	<b>\$2,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-01-162	SH 121	C,E	HURST	TXDOT-FORT WORTH	<b>\$83,000,000</b>
LIMITS FROM:	IH 820					REV DATE: 08/2023	
LIMITS TO:	FM 157					MPO PROJECT ID: 53104	
TIP	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT & WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LNS; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LNS TO TRANSITION FROM NEW 6 LN SECTION TO THE WEST TO EXISTING 4 LN SECTION TO THE EAST					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-11.90.1	
REMARKS:	REVISE SCOPE AND LIMITS; DELAY ENGINEERING AND CONSTRUCTION TO FY2024; LOCAL CONTRIBUTION PAID BY CDA PARTNER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	<b>\$83,000,000</b>	3LC:	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000
Right Of Way:	\$0								
Construction:	\$81,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$83,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$83,000,000	<b>\$83,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	E,R	MANSFIELD	TXDOT-FORT WORTH	<b>\$8,050,000</b>
LIMITS FROM:	BU 287 P					REV DATE: 11/2023	
LIMITS TO:	US 67					MPO PROJECT ID: 54053	
TIP	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425	
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	<b>\$8,050,000</b>	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$5,050,000		SW ROW:	\$4,040,000	\$1,010,000	\$0	\$0	\$0	\$5,050,000
Construction:	\$138,000,000								
Construction Engineering:	\$7,779,289								
Contingencies:	\$7,750,179								
Indirects:	\$3,797,969								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$165,377,437</b>								
<b>Funding by Share:</b>			\$6,440,000	\$1,610,000	\$0	\$0	\$0	<b>\$8,050,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	VA	R	VARIOUS	FORT WORTH	<b>\$165,200</b>
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	08/2023
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2025					NOX (LBS/DAY):	3.26
						VOC (LBS/DAY):	3.77

**Project History:** 1,011,382 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 6 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$190,000	<b>\$165,200</b>							
Right Of Way:	\$165,200		Cat 3 - TDC (MPO):	\$0	\$0	\$33,040	\$0	\$0	\$33,040
Construction:	\$5,056,911		5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
Construction Engineering:	\$228,961								
Contingencies:	\$345,528								
Indirects:	\$158,470								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,145,070</b>								
<b>Funding by Share:</b>			\$165,200	\$0	\$0	\$0	\$0	<b>\$165,200</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-287	VA	T	VARIOUS	NCTCOG	<b>\$1,099,657</b>
LIMITS FROM:	DFW CORE EXPRESS HIGH SPEED RAIL					REV DATE:	05/2024
LIMITS TO:	FROM DALLAS TO FORT WORTH					MPO PROJECT ID:	11674
TIP	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE:	TR3-005
REMARKS:	INCREASE FUNDING AND ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 219,931 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 3 TDCS; ADDITIONAL FUNDING PREVIOUSLY TRANSFERRED IN 2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$1,099,657</b>							
Right Of Way:	\$0		Cat 3 - TDC (MPO):	\$0	\$0	\$219,931	\$0	\$0	\$219,931
Construction:	\$7,099,657		7:	\$1,099,657	\$0	\$0	\$0	\$0	\$1,099,657
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,099,657</b>								
<b>Funding by Share:</b>			\$1,099,657	\$0	\$0	\$0	\$0	<b>\$1,099,657</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-310	VA	C	VARIOUS	TXDOT-FORT WORTH	<b>\$7,812,000</b>
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 08/2023	
LIMITS TO:						MPO PROJECT ID: 11619.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	INCREASE FUNDING OFFSET BY A DECREASE ON CSJ 0902-00-311						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$7,812,000	\$7,812,000	\$4,829,600	\$1,207,400	\$0	\$0	\$0	\$6,037,000	
Construction Engineering:	\$0		\$1,420,000	\$355,000	\$0	\$0	\$0	\$1,775,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,812,000</b>								
<b>Funding by Share:</b>			\$6,249,600	\$1,562,400	\$0	\$0	\$0	<b>\$7,812,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-343	VA	C	VARIOUS	NCTCOG	<b>\$3,490,000</b>
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 14038.2	
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MTP REFERENCE: TSSF2-001, TSSF2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 698,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,490,000	\$3,490,000	\$0	\$0	\$698,000	\$0	\$0	\$698,000	
Construction Engineering:	\$0		\$3,490,000	\$0	\$0	\$0	\$0	\$3,490,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,490,000</b>								
<b>Funding by Share:</b>			\$3,490,000	\$0	\$0	\$0	\$0	<b>\$3,490,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-350	VA	C	VARIOUS	NCTCOG	<b>\$400,000</b>
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: TSMO2-004	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$80,000	
Construction Engineering:	\$0	7:	\$400,000	\$0	\$0	\$0	\$0	\$400,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$400,000</b>								
<b>Funding by Share:</b>			\$400,000	\$0	\$0	\$0	\$0	<b>\$400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-385	VA	T	FORT WORTH	FWTA	<b>\$13,000,000</b>
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 05/2024	
LIMITS TO:						MPO PROJECT ID: 83241	
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF					FUNDING CATEGORY: Cat 10 - CRP,Cat 3 - TDC (MPO)	
DESCRIPTION:	SERVICE FROM EXSITING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE: TR1-10338.1, TR2-005	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 0.34	VOC (LBS/DAY): N/A

**Project History:** 2,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND TRINITY METRO MTP POLICY TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$65,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$2,600,000	\$0	\$0	\$2,600,000	
Construction Engineering:	\$0	Cat 10 - CRP:	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$65,000,000</b>								
<b>Funding by Share:</b>			\$13,000,000	\$0	\$0	\$0	\$0	<b>\$13,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-140	VA	C	CLEBURNE	CLEBURNE	\$1,500,000
LIMITS FROM:	CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY					REV DATE:	07/2022
LIMITS TO:	EAST OF CHISHOLM TRAIL PARKWAY					MPO PROJECT ID:	21095
TIP	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE:	NRSA1-FTW-92, TSMO2-001
REMARKS:	RTR 121-WSA2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	<b>\$1,500,000</b>	3RTR121:	\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000
Right Of Way:	\$0								
Construction:	\$1,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,650,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,200,000	\$300,000	\$0	<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-050	VA	C	FORT WORTH	FORT WORTH	\$8,780,162
LIMITS FROM:	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR					REV DATE:	05/2024
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					MPO PROJECT ID:	25022
TIP	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					MTP REFERENCE:	BP2-002
REMARKS:	ADD CONSTRUCTION FUNDING IN FY2024						

PENDING FHWA APPROVAL

**Project History:** 1,000,000 OF TRANSPORTATION DEV CREDITS (TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 TDCS; ADDITIONAL FUNDING FOR CON PREVIOUSLY OBLIGATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,209,500	<b>\$8,780,162</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Right Of Way:	\$0		7:	\$8,024,130	\$0	\$0	\$756,032	\$0	\$8,780,162
Construction:	\$13,413,417								
Construction Engineering:	\$151,271								
Contingencies:	\$228,285								
Indirects:	\$273,832								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,276,305</b>								
<b>Funding by Share:</b>			\$8,024,130	\$0	\$0	\$756,032	\$0	<b>\$8,780,162</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	<b>\$480,285</b>
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2022
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					FUNDING CATEGORY:	3LC
DESCRIPTION:	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, SD2-001, SD2-004, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

**Project History:** 1,795,305 OF TDCS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH; MTP POLICY BUNDLE TDCS; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,200,712								
Right Of Way:	\$916,908								
Construction:	\$7,339,189	<b>\$480,285</b>	\$0	\$0	\$0	\$0	\$480,285	\$480,285	
Construction Engineering:	\$391,641								
Contingencies:	\$390,176								
Indirects:	\$191,205								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,429,831</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$480,285	<b>\$480,285</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-152	CS	C	FORT WORTH	FORT WORTH	<b>\$4,500,000</b>
LIMITS FROM:	TRINITY BLVD FROM SALADO TRAIL					REV DATE:	07/2022
LIMITS TO:	PRECINCT LINE ROAD					MPO PROJECT ID:	14049
TIP	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE					FUNDING CATEGORY:	3LC
DESCRIPTION:	SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH					MTP REFERENCE:	BP2-002, NRSA1-FTW-78
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH						

**Project History:** LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,500,000	<b>\$4,500,000</b>	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	
Construction Engineering:	\$221,108								
Contingencies:	\$184,500								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,905,608</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$4,500,000	<b>\$4,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-153	CS	C	FORT WORTH	FORT WORTH	\$372,467
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE:	07/2022
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.57
						VOC (LBS/DAY):	1.82

**Project History:** 82,546 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,267	<b>\$372,467</b>	Cat 3 - TDC (MPO):						
Right Of Way:	\$0		\$0	\$0	\$74,493	\$0	\$0	\$74,493	
Construction:	\$372,467		\$372,467	\$0	\$0	\$0	\$0	\$372,467	
Construction Engineering:	\$16,659								
Contingencies:	\$25,142								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$454,535</b>								
<b>Funding by Share:</b>			\$372,467	\$0	\$0	\$0	\$0	\$372,467	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-154	VARIOUS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$2,230,482
LIMITS FROM:	ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS					REV DATE:	07/2022
LIMITS TO:	CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS					MPO PROJECT ID:	14075
TIP	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SIDEWALK ON WEST SIDE OF DAVIS BLVD					MTP REFERENCE:	BP2-002, SD2-003, TSMO2-002, SD2-001, SD2-004, NRSA1-FTW-87
REMARKS:	RTR 121-WSA2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$386,096	<b>\$2,230,482</b>	3RTR121:						
Right Of Way:	\$162,296		\$0	\$0	\$1,784,386	\$446,096	\$0	\$2,230,482	
Construction:	\$2,230,482								
Construction Engineering:	\$164,647								
Contingencies:	\$207,771								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,151,292</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,784,386	\$446,096	\$0	\$2,230,482	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	E	GRAND PRAIRIE	GRAND PRAIRIE	\$216,365
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE:	05/2024
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID:	14080
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD ENGINEERING FUNDING; DELAY ROW AND UTILITIES TO FY2025; DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 2023-2026 STIP					NOX (LBS/DAY):	4.16
						VOC (LBS/DAY):	4.81

**Project History:** BALANCE OF ENGINEERING FUNDS PREVIOUSLY OBLIGATED IN FY2020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$519,500	<b>\$216,365</b>	5:						
Right Of Way:	\$711,100		\$173,092	\$0	\$0	\$43,273	\$0	\$216,365	
Construction:	\$15,001,337								
Construction Engineering:	\$413,365								
Contingencies:	\$92,000								
Indirects:	\$207,920								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$16,945,222</b>								
<b>Funding by Share:</b>			\$173,092	\$0	\$0	\$43,273	\$0	\$216,365	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	E	HALTOM CITY	HALTOM CITY	<b>\$724,190</b>
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	05/2024
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002
REMARKS:	DELAY ENGINEERING TO FY2024						

**Project History:** 144,838 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$724,190								
Right Of Way:	\$2,103,034								
Construction:	\$3,971,942	<b>\$724,190</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$144,838	\$0	\$0	
Construction Engineering:	\$220,249		7:	\$724,190	\$0	\$0	\$0	\$0	
Contingencies:	\$219,425								
Indirects:	\$264,013								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,502,853</b>								
<b>Funding by Share:</b>			\$724,190	\$0	\$0	\$0	\$0	<b>\$724,190</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	E,R	HASLET	TXDOT-FORT WORTH	<b>\$20,000,000</b>
LIMITS FROM:	ON HASLET PARKWAY/SH 170 FROM IH 35W					REV DATE:	11/2023
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID:	11898.6
TIP	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO),SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FP2-120, IN1-5.10.1, TSMO2-001, TT2-007
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

**Project History:** 2,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$10,000,000								
Construction:	\$116,373,699	<b>\$20,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$2,600,000	\$0	\$0	
Construction Engineering:	\$188,184		7:	\$13,000,000	\$0	\$0	\$0	\$0	
Contingencies:	\$228,571		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	
Indirects:	\$136,093		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$136,926,547</b>								
<b>Funding by Share:</b>			\$18,600,000	\$1,400,000	\$0	\$0	\$0	<b>\$20,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	R	FORT WORTH	FORT WORTH	\$150,000
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	07/2022
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH						

**Project History:** 1,713,616 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,014,195								
Right Of Way:	\$250,000								
Construction:	\$7,453,887	\$150,000	3LC:	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Construction Engineering:	\$637,925								
Contingencies:	\$141,979								
Indirects:	\$209,987								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,707,973</b>								
			<b>Funding by Share:</b>	\$0	\$0	\$0	\$0	\$150,000	\$150,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	E,R	VARIOUS	FORT WORTH	\$3,014,198
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE:	05/2024
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID:	25013
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-60, TSMO2-001
REMARKS:	DELAY CONSTRUCTION TO FY2025						

**Project History:** 602,840 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 TDCs; \$2.4M IN PRELIMINARY ENGINEERING PREVIOUSLY FUNDED IN FY2016 AND FY2021

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,298,208								
Right Of Way:	\$2,200,000								
Construction:	\$15,750,000	\$3,014,198	Cat 3 - TDC (MPO):	\$0	\$0	\$602,840	\$0	\$0	\$602,840
Construction Engineering:	\$1,247,979		7:	\$3,014,198	\$0	\$0	\$0	\$0	\$3,014,198
Contingencies:	\$645,280								
Indirects:	\$447,913								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,589,380</b>								
			<b>Funding by Share:</b>	\$3,014,198	\$0	\$0	\$0	\$0	\$3,014,198

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-199	VA	C,E	KENNEDALE	KENNEDALE	\$1,207,945
LIMITS FROM:	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N					REV DATE: 11/2022	
LIMITS TO:	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					MPO PROJECT ID: 11651.5	
TIP	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-002	
REMARKS:						NOX (LBS/DAY): 0.05      VOC (LBS/DAY): 0.06	

**Project History:** E IN FY2024 IS ENV AND ENG

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$103,250								
Right Of Way:	\$0								
Construction:	\$1,104,695	3LC:	\$0	\$0	\$0	\$0	\$103,250	\$103,250	
Construction Engineering:	\$60,766	5:	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695	
Contingencies:	\$7,012								
Indirects:	\$28,061								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,303,784</b>								
<b>Funding by Share:</b>			\$883,756	\$0	\$0	\$220,939	\$103,250	<b>\$1,207,945</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-219	CS	C	FOREST HILL	FOREST HILL	\$500,000
LIMITS FROM:	FOREST HILL DR AT FOREST HILL CIRCLE					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 21020	
TIP	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:						NOX (LBS/DAY): 0.07      VOC (LBS/DAY): 0.04	

**Project History:** 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$42,161	5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Contingencies:	\$21,800								
Indirects:	\$15,132								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$579,093</b>								
<b>Funding by Share:</b>			\$500,000	\$0	\$0	\$0	\$0	<b>\$500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT	0902-90-223	VA	C	FORT WORTH	FORT WORTH REV DATE: 07/2022	<b>\$800,000</b>
LIMITS TO:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID: 21033	
TIP	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					MTP REFERENCE: SD2-001, TR3-002, TR3-007	
REMARKS:							

**Project History:** 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	<b>\$800,000</b>							
Right Of Way:	\$0								
Construction:	\$800,000		Cat 3 - TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction Engineering:	\$51,677		7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:	\$153,500								
Indirects:	\$33,452								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,238,629</b>								
<b>Funding by Share:</b>			\$800,000	\$0	\$0	\$0	\$0	<b>\$800,000</b>	

FORT WORTH LIMITS FROM:	TARRANT	0902-90-225	CS	E	VARIOUS	NCTCOG REV DATE: 08/2023	<b>\$2,500,000</b>
LIMITS TO:	FOREST HILL DRIVE FROM LON STEPHENSON ROAD SHELBY ROAD					MPO PROJECT ID: 21013	
TIP	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DELAY ENGINEERING TO FY2024					MTP REFERENCE: FT3-004, SD2-001, SD2-002, TSMO2-001, TSMO2-002	
REMARKS:							

**Project History:** 500,000 TDCS (TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE; 0902-90-224 PREVIOUSLY OBLIGATED IN FY2022 FOR ENGINEERING STUDY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	<b>\$2,500,000</b>							
Right Of Way:	\$0								
Construction:	\$2,500,000		Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$0		7:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,500,000</b>								
<b>Funding by Share:</b>			\$2,500,000	\$0	\$0	\$0	\$0	<b>\$2,500,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-228	CS	C	ARLINGTON	ARLINGTON	\$10,000,000
LIMITS FROM:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD					REV DATE:	07/2022
LIMITS TO:	SE GREEN OAKS BOULEVARD					MPO PROJECT ID:	21064
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-96
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON						

**Project History:** LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,565,000								
Right Of Way:	\$0								
Construction:	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
Construction Engineering:	\$505,837		\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000	
Contingencies:	\$614,400								
Indirects:	\$365,818								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,051,055</b>								
<b>Funding by Share:</b>			\$6,000,000	\$0	\$0	\$1,500,000	\$2,500,000	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-252	VA	T	VARIOUS	FWTA	\$640,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION					REV DATE:	07/2022
LIMITS TO:	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT					MPO PROJECT ID:	21015.9
TIP	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)					MTP REFERENCE:	TR3-001, TR3-002
REMARKS:	LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT						

**Project History:** 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$640,000	\$640,000	\$0	\$0	\$0	\$0	\$240,000	\$240,000	
Construction Engineering:	\$0		\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$640,000</b>								
<b>Funding by Share:</b>			\$320,000	\$0	\$0	\$80,000	\$240,000	\$640,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-261	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE:	05/2024
LIMITS TO:						MPO PROJECT ID:	11684.8
TIP	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:	TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING					MTP REFERENCE:	TT3-005, TT3-006, TT3-007, TT3-010
REMARKS:	REVISE SCOPE AND INCREASE TDC AMOUNT; CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.06

**Project History:** 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,520,000	\$1,520,000	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	
Construction Engineering:	\$0		5:	\$1,013,333	\$0	\$0	\$0	\$0	
Contingencies:	\$0		7:	\$506,667	\$0	\$0	\$0	\$0	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,520,000</b>								
<b>Funding by Share:</b>			\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-265	CS	E	ARLINGTON	ARLINGTON	\$3,750,000
LIMITS FROM:	ON AT&T WAY FROM SH 180/DIVISION ST					REV DATE:	11/2023
LIMITS TO:	ABRAM ST					MPO PROJECT ID:	25096
TIP	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6					FUNDING CATEGORY:	7
DESCRIPTION:	LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING					MTP REFERENCE:	FP3-001, FP3-011, FP3-013, FT3-011, NRSA1-FTW-102, TSMO2-001
REMARKS:	REVISE SCOPE; DELAY ENGINEERING TO FY2024						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,750,000								
Right Of Way:	\$0								
Construction:	\$75,000,000	\$3,750,000	7:	\$3,000,000	\$0	\$0	\$750,000	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$78,750,000</b>								
<b>Funding by Share:</b>			\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-266	VA	C	VARIOUS	DFW AIRPORT	<b>\$1,500,000</b>
LIMITS FROM:	AUTOMATED PARKING PROJECT AT DFW AIRPORT					REV DATE: 08/2023	
LIMITS TO:	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT					MPO PROJECT ID: 11684.7	
TIP DESCRIPTION:	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	REVISE SCOPE AND LIMITS; DELAY IMPLEMENTATION TO FY2024					MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	

**Project History:** 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	<b>\$1,500,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$1,500,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,500,000</b>								
			<b>Funding by Share:</b>	\$1,500,000	\$0	\$0	\$0	\$0	<b>\$1,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	E,R	HASLET	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 11/2023	
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5	
TIP DESCRIPTION:	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:	DELAY ENGINEERING AND ADD UTILITIES TO THE 2023-2026 TIP/STIP					MTP REFERENCE: FP3-001, FP3-011, FP3-013, TSMO2-001	

**Project History:** RELATED TO TIP 11898.5/CSJ 0902-90-268

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$15,000,000	<b>\$2,000,000</b>	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	
Construction Engineering:	\$1,433,489		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	
Contingencies:	\$741,200								
Indirects:	\$514,494								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,689,183</b>								
			<b>Funding by Share:</b>	\$1,600,000	\$400,000	\$0	\$0	\$0	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-268	CS	E,R	HASLET	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 11/2023	
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5	
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO),SW ROW	
DESCRIPTION:						MTP REFERENCE: FP3-001, FP3-011, FP3-013, TSMO2-001	
REMARKS:	ADD UTILITIES AND DELAY ENGINEERING TO FY2024						

**Project History:** RELATED TO TIP 11898.5/CSJ 0902-90-267; 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$15,000,000	<b>\$2,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	
Construction Engineering:	\$1,433,489		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$741,200		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Indirects:	\$514,494								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,689,183</b>								
<b>Funding by Share:</b>			\$1,800,000	\$200,000	\$0	\$0	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-325	CS	E,R	ARLINGTON	ARLINGTON	<b>\$16,493,445</b>
LIMITS FROM:	ON RANDOL MILL RD FROM COOPER ST					REV DATE: 05/2024	
LIMITS TO:	FM 157 (COLLINS ST)					MPO PROJECT ID: 14022	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-104	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,493,445								
Right Of Way:	\$11,000,000								
Construction:	\$24,845,000	<b>\$16,493,445</b>	3LC:	\$0	\$0	\$0	\$16,493,445	\$16,493,445	
Construction Engineering:	\$2,609,955								
Contingencies:	\$2,600,188								
Indirects:	\$1,901,569								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$48,450,157</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$16,493,445	<b>\$16,493,445</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-326	VA	T	FORT WORTH	DART	<b>\$1,000,000</b>
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS					REV DATE: 05/2024	
LIMITS TO:						MPO PROJECT ID: 25002	
TIP	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TR2-005	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	<b>\$1,000,000</b>	7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								
<b>Funding by Share:</b>			\$1,000,000	\$0	\$0	\$0	\$0	<b>\$1,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-214	IH 30	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$245,000,000</b>
LIMITS FROM:	SS 580 (E OF LINKCREST DR)					REV DATE: 08/2023	
LIMITS TO:	IH 820					MPO PROJECT ID: 13003	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE					FUNDING CATEGORY: 12,2M,4	
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD					MTP REFERENCE: FT1-28.10.3, TSMO2-001, TSMO2-003	
REMARKS:	REVISE SCOPE; INCREASE CAT 4 FUNDING AND ADD CAT 2M FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,400,000								
Right Of Way:	\$4,300,000								
Construction:	\$245,000,000	<b>\$245,000,000</b>	\$48,000,000	\$12,000,000	\$0	\$0	\$0	\$60,000,000	
Construction Engineering:	\$20,404,825		\$108,000,000	\$27,000,000	\$0	\$0	\$0	\$135,000,000	
Contingencies:	\$24,428,900		\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000	
Indirects:	\$7,755,438								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$311,289,163</b>								
<b>Funding by Share:</b>			\$196,000,000	\$49,000,000	\$0	\$0	\$0	<b>\$245,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-230	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$106,200,000</b>
LIMITS FROM:	IH 820					REV DATE: 05/2023	
LIMITS TO:	CHISHOLM TRAIL PARKWAY					MPO PROJECT ID: 13002	
TIP	RECONSTRUCT FROM 6/8 TO 8 MAIN LANES; RECONSTRUCT 2/8 DISCONTINUOUS LANE TO					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	4/8 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 LANE EASTBOUND COLLECTOR-DISTRIBUTOR LANES					MTP REFERENCE: FT1-28.20.1, FT1-28.20.2	
REMARKS:	REVISE SCOPE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$34,200,000								
Right Of Way:	\$72,000,000								
Construction:	\$325,312,500	<b>\$106,200,000</b>	\$27,360,000	\$6,840,000	\$0	\$0	\$0	\$34,200,000	
Construction Engineering:	\$15,354,750		\$64,800,000	\$7,200,000	\$0	\$0	\$0	\$72,000,000	
Contingencies:	\$12,812,500								
Indirects:	\$9,434,063								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$469,113,813</b>								
<b>Funding by Share:</b>			\$92,160,000	\$14,040,000	\$0	\$0	\$0	<b>\$106,200,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-238	IH 30	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$614,261</b>
LIMITS FROM:	TARRANT/PARKER COUNTY LINE					REV DATE: 11/2023	
LIMITS TO:	LINKCREST RD					MPO PROJECT ID: 53076	
TIP	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT					FUNDING CATEGORY: 1	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$33,384								
Right Of Way:	\$0								
Construction:	\$614,261	<b>\$614,261</b>	\$491,408	\$122,853	\$0	\$0	\$0	\$614,261	
Construction Engineering:	\$30,522								
Contingencies:	\$90,662								
Indirects:	\$19,758								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$788,587</b>								
<b>Funding by Share:</b>			\$491,408	\$122,853	\$0	\$0	\$0	<b>\$614,261</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	E,R	ARLINGTON	TXDOT-FORT WORTH	<b>\$33,800,000</b>
LIMITS FROM:	WEST OF COOPER ST					REV DATE:	11/2023
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13001
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING					MTP REFERENCE:	FT1-28.40.3
	4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						
REMARKS:	INCREASE FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
RELATED TO TIP 55097/CSJ 1068-02-127

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$8,300,000								
Right Of Way:	\$25,500,000								
Construction:	\$212,820,000	<b>\$33,800,000</b>	SW PE:	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
Construction Engineering:	\$11,034,647		SW ROW:	\$20,400,000	\$5,100,000	\$0	\$0	\$0	\$25,500,000
Contingencies:	\$11,039,063								
Indirects:	\$5,442,258								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$274,135,968</b>								
<b>Funding by Share:</b>			\$27,040,000	\$6,760,000	\$0	\$0	\$0	<b>\$33,800,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-014	IH 30	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$48,000,000</b>
LIMITS FROM:	IH 20/IH 30 SPLIT					REV DATE:	11/2023
LIMITS TO:	TARRANT/PARKER COUNTY LINE					MPO PROJECT ID:	13062
TIP	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO					FUNDING CATEGORY:	2M,4
DESCRIPTION:	CAPACITY)					MTP REFERENCE:	MO3-001, TSMO2-005
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$13,000,000								
Construction:	\$48,000,000	<b>\$48,000,000</b>	2M:	\$21,200,000	\$5,300,000	\$0	\$0	\$0	\$26,500,000
Construction Engineering:	\$4,000,440		4:	\$17,200,000	\$4,300,000	\$0	\$0	\$0	\$21,500,000
Contingencies:	\$4,430,400								
Indirects:	\$1,520,482								
Bond Financing:	\$200,514								
<b>Total Project Cost:</b>	<b>\$74,151,836</b>								
<b>Funding by Share:</b>			\$38,400,000	\$9,600,000	\$0	\$0	\$0	<b>\$48,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	<b>\$3,600,000</b>
LIMITS FROM:	WEST OF AVE F					REV DATE:	07/2022
LIMITS TO:	MAIN STREET					MPO PROJECT ID:	11955.1
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
REMARKS:							

**Project History:** REGIONAL 10 YEAR PLAN PROJECT;  
RELATED TO TIP 11955.2/CSJ 1181-03-036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,100,000								
Right Of Way:	\$2,500,000								
Construction:	\$10,000,000	<b>\$3,600,000</b>	SW PE:	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$565,097		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$65,212								
Indirects:	\$260,952								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$14,491,261</b>								
<b>Funding by Share:</b>			\$0	\$3,600,000	\$0	\$0	\$0	<b>\$3,600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-03-036	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	<b>\$1,147,000</b>
LIMITS FROM:	MAIN STREET					REV DATE:	07/2022
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID:	11955.2
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
REMARKS:							

**Project History:** REGIONAL 10 YEAR PLAN PROJECT;  
RELATED TO TIP 11955.1/CSJ 1181-02-033

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	<b>\$1,147,000</b>	SW PE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Right Of Way:	\$747,000		SW ROW:	\$0	\$747,000	\$0	\$0	\$0	\$747,000
Construction:	\$3,000,000								
Construction Engineering:	\$169,442								
Contingencies:	\$19,554								
Indirects:	\$78,246								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,414,242</b>								
<b>Funding by Share:</b>			\$0	\$1,147,000	\$0	\$0	\$0	<b>\$1,147,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1181-04-047	FM 917	E	VARIOUS	TXDOT-FORT WORTH	<b>\$5,000,000</b>
LIMITS FROM:	IH 35W					REV DATE:	11/2023
LIMITS TO:	NORTH OF CR 515					MPO PROJECT ID:	53072
TIP	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.250, RSA1-2.740.275
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	<b>\$5,000,000</b>	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$8,000,000								
Construction:	\$120,000,000								
Construction Engineering:	\$7,576,351								
Contingencies:	\$7,548,000								
Indirects:	\$3,698,892								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$151,823,243</b>								
<b>Funding by Share:</b>			\$4,000,000	\$1,000,000	\$0	\$0	\$0	<b>\$5,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-068	FM 1187	R	VARIOUS	TXDOT-FORT WORTH	<b>\$11,500,000</b>
LIMITS FROM:	CHISHOLM TRAIL PARKWAY					REV DATE:	07/2022
LIMITS TO:	BF 1187C					MPO PROJECT ID:	55184
TIP	WIDEN 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375
REMARKS:							

**Project History:** R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,000,000	<b>\$11,500,000</b>	SW ROW:	\$9,200,000	\$2,300,000	\$0	\$0	\$0	\$11,500,000
Right Of Way:	\$11,500,000								
Construction:	\$40,000,000								
Construction Engineering:	\$2,525,450								
Contingencies:	\$2,516,000								
Indirects:	\$1,232,964								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$64,774,414</b>								
<b>Funding by Share:</b>			\$9,200,000	\$2,300,000	\$0	\$0	\$0	<b>\$11,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	<b>\$10,690,000</b>
LIMITS FROM:	SH 171					REV DATE: 07/2022	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE: NRSA1-FTW-43, BP2-002	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,270,000							
Right Of Way:	\$7,420,000							
Construction:	\$37,000,000	<b>\$10,690,000</b>	SW PE:	\$2,616,000	\$654,000	\$0	\$0	\$3,270,000
Construction Engineering:	\$2,336,042		SW ROW:	\$5,936,000	\$1,484,000	\$0	\$0	\$7,420,000
Contingencies:	\$2,327,300							
Indirects:	\$1,140,492							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$53,493,834</b>							
<b>Funding by Share:</b>			\$8,552,000	\$2,138,000	\$0	\$0	\$0	<b>\$10,690,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1605-01-015	FM 1886	R	AZLE	TXDOT-FORT WORTH	<b>\$3,100,000</b>
LIMITS FROM:	FM 730					REV DATE: 07/2022	
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID: 55247	
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-73	
REMARKS:							

**Project History:** R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$3,100,000							
Construction:	\$37,000,000	<b>\$3,100,000</b>	SW ROW:	\$80,000	\$3,020,000	\$0	\$0	\$3,100,000
Construction Engineering:	\$2,418,961							
Contingencies:	\$895,500							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$48,414,461</b>							
<b>Funding by Share:</b>			\$80,000	\$3,020,000	\$0	\$0	\$0	<b>\$3,100,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1605-02-024	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	<b>\$6,150,000</b>
LIMITS FROM:	SH 199					REV DATE: 07/2022	
LIMITS TO:	PARKER COUNTY LINE					MPO PROJECT ID: 55246	
TIP	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-72	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,100,000							
Right Of Way:	\$2,050,000							
Construction:	\$60,000,000	<b>\$6,150,000</b>	SW PE:	\$0	\$4,100,000	\$0	\$0	\$4,100,000
Construction Engineering:	\$3,788,176		SW ROW:	\$0	\$2,050,000	\$0	\$0	\$2,050,000
Contingencies:	\$3,774,000							
Indirects:	\$1,849,446							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$75,561,622</b>							
<b>Funding by Share:</b>			\$0	\$6,150,000	\$0	\$0	\$0	<b>\$6,150,000</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	<b>\$5,565,000</b>
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE:	11/2023
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID:	13008
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-9.20.4
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,465,000								
Right Of Way:	\$3,100,000								
Construction:	\$70,000,000	<b>\$5,565,000</b>	SW PE:	\$0	\$2,465,000	\$0	\$0	\$2,465,000	
Construction Engineering:	\$3,904,688		SW ROW:	\$2,480,000	\$620,000	\$0	\$0	\$3,100,000	
Contingencies:	\$3,906,250								
Indirects:	\$1,925,781								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$85,301,719</b>								
			<b>Funding by Share:</b>	\$2,480,000	\$3,085,000	\$0	\$0	\$0	<b>\$5,565,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2855-01-022	RM 2871	E	VARIOUS	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	IH 30					REV DATE:	11/2023
LIMITS TO:	US 377					MPO PROJECT ID:	53071
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	RSA1-1.335.250
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$165,161,079	<b>\$2,000,000</b>	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000	
Construction Engineering:	\$9,810,568								
Contingencies:	\$9,773,856								
Indirects:	\$4,789,671								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$192,535,174</b>								
			<b>Funding by Share:</b>	\$1,600,000	\$400,000	\$0	\$0	\$0	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	3516-01-017	FM 3325	E,R	WILLOW PARK	TXDOT-FORT WORTH	<b>\$11,000,000</b>
LIMITS FROM:	FM 1886					REV DATE:	07/2022
LIMITS TO:	IH 20					MPO PROJECT ID:	55279
TIP	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FW-88
REMARKS:							

**Project History:** R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$10,000,000								
Construction:	\$95,000,000	<b>\$11,000,000</b>	SW PE:	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$5,106,695		SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000	
Contingencies:	\$9,006,000								
Indirects:	\$3,016,174								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$123,128,869</b>								
			<b>Funding by Share:</b>	\$8,800,000	\$2,200,000	\$0	\$0	\$0	<b>\$11,000,000</b>

FY 2024 Total YOE Cost of Approved Phases: **\$1,071,873,063**  
 FY 2024 Total Authorized Funding by Share: **\$1,071,873,063**  
 FY 2024 Total Authorized Funding by Category: **\$1,071,873,063**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-059	CS	C	FORT WORTH	FORT WORTH	<b>\$25,400,000</b>
LIMITS FROM:	ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE					REV DATE:	07/2022
LIMITS TO:	CAMERON HILLS POINT					MPO PROJECT ID:	84163
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS					FUNDING CATEGORY:	3LC
DESCRIPTION:	AT THE BNSF RAIL LINE					MTP REFERENCE:	BP2-002, RSA1-2.630.300
REMARKS:	LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY						

**Project History:** LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$3,400,000	<b>\$25,400,000</b>	3LC:	\$0	\$0	\$0	\$0	\$25,400,000	\$25,400,000	
Right Of Way:	\$1,900,000									
Construction:	\$25,400,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$30,700,000</b>									
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$25,400,000	<b>\$25,400,000</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	R	FORT WORTH	TXDOT-FORT WORTH	<b>\$3,500,000</b>
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE:	11/2023
LIMITS TO:	TIERNEY RD					MPO PROJECT ID:	13056
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.520.375
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY FORT WORTH						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; UTILITIES ARE FRANCHISE UTILITIES; FY2023 RAISE GRANT; RELATED TO TIP 13057/CSJ 0008-06-052; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$5,000,000	<b>\$3,500,000</b>	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Right Of Way:	\$3,500,000									
Construction:	\$82,500,000									
Construction Engineering:	\$1,864,505									
Contingencies:	\$1,555,804									
Indirects:	\$1,145,565									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$95,565,874</b>									
<b>Funding by Share:</b>			\$0	\$2,500,000	\$0	\$0	\$1,000,000	<b>\$3,500,000</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	R	FORT WORTH	TXDOT-FORT WORTH	<b>\$3,500,000</b>
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	11/2023
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.520.375
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; FY2023 RAISE GRANT; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	<b>\$3,500,000</b>	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Right Of Way:	\$3,500,000		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction:	\$82,500,000								
Construction Engineering:	\$1,864,505								
Contingencies:	\$1,555,804								
Indirects:	\$1,145,565								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$95,565,874</b>								
<b>Funding by Share:</b>			\$0	\$2,500,000	\$0	\$0	\$1,000,000	<b>\$3,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-124	IH 820	E	VARIOUS	TXDOT-FORT WORTH	<b>\$11,600,000</b>
LIMITS FROM:	NORTH INTERCHANGE AT SH 121					REV DATE:	08/2023
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID:	55009
TIP	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-151.10.1, FT1-151.20.1
REMARKS:	REVISE SCOPE AND CHANGE ENGINEERING FUNDING CATEGORY FROM PROP 12 TO SWPE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$11,600,000	<b>\$11,600,000</b>	SW PE:	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
Right Of Way:	\$17,572,000								
Construction:	\$250,000,000								
Construction Engineering:	\$10,559,333								
Contingencies:	\$13,325,000								
Indirects:	\$7,636,425								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$310,692,758</b>								
<b>Funding by Share:</b>			\$0	\$11,600,000	\$0	\$0	\$0	<b>\$11,600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-137	CS	C	FORT WORTH	FORT WORTH	<b>\$3,541,000</b>
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE:	08/2023
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID:	21069
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	DELAY CONSTRUCTION TO FY2025; REVISE CSJ FROM 0902-90-220 TO 0008-14-137; REVISE MATCH FROM LOCAL TO STATE; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$740,000	<b>\$3,541,000</b>	3LC:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
Right Of Way:	\$45,000		5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Construction:	\$3,541,000								
Construction Engineering:	\$242,007								
Contingencies:	\$125,132								
Indirects:	\$86,859								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,779,998</b>								
<b>Funding by Share:</b>			\$2,720,000	\$680,000	\$0	\$0	\$141,000	<b>\$3,541,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-092	BUS 287	C	FORT WORTH	FORT WORTH	<b>\$476,000</b>
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 14037	
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE: TSMO2-001	
REMARKS:						NOX (LBS/DAY): 0.05      VOC (LBS/DAY): 0.03	

**Project History:** 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$175,000								
Right Of Way:	\$45,000								
Construction:	\$476,000	<b>\$476,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$95,200	\$0	\$0	
Construction Engineering:	\$53,123		5:	\$476,000	\$0	\$0	\$0	\$0	
Contingencies:	\$27,468								
Indirects:	\$19,067								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$795,658</b>								
<b>Funding by Share:</b>			\$476,000	\$0	\$0	\$0	\$0	<b>\$476,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$73,000,000</b>
LIMITS FROM:	SOUTH OF ALTAMESA BLVD					REV DATE: 11/2023	
LIMITS TO:	SH 174					MPO PROJECT ID: 55208	
TIP	RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, &					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH					MTP REFERENCE: BP2-002, FT1-5.80.1, FT1-5.80.2, TSMO2-005	
REMARKS:	REVISE SCOPE; DECREASE ENGINEERING, ROW, AND UTILITIES FUNDING; DELAY TO FY2025						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$37,000,000								
Right Of Way:	\$36,000,000								
Construction:	\$738,303,914	<b>\$73,000,000</b>	SW PE:	\$29,600,000	\$7,400,000	\$0	\$0	\$0	
Construction Engineering:	\$46,125,537		SW ROW:	\$28,800,000	\$7,200,000	\$0	\$0	\$0	
Contingencies:	\$46,143,995								
Indirects:	\$22,748,989								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$926,322,435</b>								
<b>Funding by Share:</b>			\$58,400,000	\$14,600,000	\$0	\$0	\$0	<b>\$73,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-055	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	SOUTH OF GARDEN ACRES					REV DATE:	11/2023
LIMITS TO:	SOUTH OF ALSBURY BLVD					MPO PROJECT ID:	53070
TIP	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH					MTP REFERENCE:	BP2-002, FT1-5.80.2, FT3-007
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History: RELATED TO TIP TIP 55208/CSJ 0014-02-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$163,807,143								
Construction Engineering:	\$9,533,576								
Contingencies:	\$12,021,429								
Indirects:	\$4,750,407								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$215,112,555</b>								
<b>Funding by Share:</b>			\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-098	IH 35W	R	BURLESON	TXDOT-FORT WORTH	\$10,800,000
LIMITS FROM:	FM 3391/E RENFRO ST					REV DATE:	11/2023
LIMITS TO:	SOUTH OF US 67					MPO PROJECT ID:	55241
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH					MTP REFERENCE:	BP2-002, FT1-5.100.1, FT1-5.90.1, FT1-5.90.2
REMARKS:	ADD ROW AND UTILITIES FUNDING; REVISE SCOPE AND LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$10,800,000	SW ROW:	\$8,800,000	\$2,000,000	\$0	\$0	\$0	\$10,800,000
Right Of Way:	\$10,800,000								
Construction:	\$378,502,612								
Construction Engineering:	\$22,255,953								
Contingencies:	\$22,264,859								
Indirects:	\$10,976,576								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$449,800,000</b>								
<b>Funding by Share:</b>			\$8,800,000	\$2,000,000	\$0	\$0	\$0	\$10,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-106	IH 35W	R	BURLESON	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	SH 174					REV DATE:	11/2023
LIMITS TO:	FM 3391/E RENFRO STREET					MPO PROJECT ID:	55301
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	CONTINUOUS LANE ONE WAY FRONTAGE ROADS & SHARED USE PATH					MTP REFERENCE:	BP2-002, FT1-5.90.1
REMARKS:	ADD ROW AND UTILITIES FUNDING; REVISE SCOPE						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$4,000,000	SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$4,000,000								
Construction:	\$88,084,745								
Construction Engineering:	\$5,179,366								
Contingencies:	\$5,181,439								
Indirects:	\$2,554,449								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$109,999,999</b>								
<b>Funding by Share:</b>			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 81	C,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$8,728,000</b>
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	11/2023
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53029
TIP	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	2M,7,SW ROW
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	INCREASE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2025						

**Project History:** MPO MILESTONE POLICY (ROUND 2)  
PROJECT - MUST LET BY THE END OF  
FY2025; RELATED TO TIP 53030/CSJ 0014-  
15-034, 53031/CSJ 0014-15-035, 53032/CSJ  
0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	<b>\$8,728,000</b>	2M:	\$2,033,335	\$508,334	\$0	\$0	\$0	\$2,541,669
Right Of Way:	\$170,000		7:	\$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331
Construction:	\$8,558,000		SW ROW:	\$136,000	\$34,000	\$0	\$0	\$0	\$170,000
Construction Engineering:	\$828,685								
Contingencies:	\$428,480								
Indirects:	\$297,424								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,782,589</b>								
<b>Funding by Share:</b>			\$6,982,400	\$1,745,600	\$0	\$0	\$0	<b>\$8,728,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-034	US 81	C,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$10,808,000</b>
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	11/2023
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53030
TIP	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	2M,7,SW ROW
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	INCREASE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2025						

**Project History:** MPO MILESTONE POLICY (ROUND 2)  
PROJECT - MUST LET BY THE END OF  
FY2025; RELATED TO TIP 53029/CSJ 0014-  
15-033, 53031/CSJ 0014-15-035, 53032/CSJ  
0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	<b>\$10,808,000</b>	2M:	\$2,270,543	\$567,636	\$0	\$0	\$0	\$2,838,179
Right Of Way:	\$742,000		7:	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821
Construction:	\$10,066,000		SW ROW:	\$593,600	\$148,400	\$0	\$0	\$0	\$742,000
Construction Engineering:	\$1,482,798								
Contingencies:	\$2,353,511								
Indirects:	\$532,192								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,676,501</b>								
<b>Funding by Share:</b>			\$8,646,400	\$2,161,600	\$0	\$0	\$0	<b>\$10,808,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 81	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$1,838,179</b>
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	11/2023
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53031
TIP	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY					FUNDING CATEGORY:	2M
DESCRIPTION:	AND SB ENTRANCE RAMP FROM HARMON ROAD					MTP REFERENCE:	MO3-001
REMARKS:	INCREASE FUNDING AND DELAY CONSTRUCTION TO FY2025						

**Project History:** MPO MILESTONE POLICY (ROUND 2)  
PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$1,838,179	<b>\$1,838,179</b>	2M:	\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179
Construction Engineering:	\$1,588,869								
Contingencies:	\$821,541								
Indirects:	\$570,262								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,318,851</b>								
<b>Funding by Share:</b>				\$1,470,543	\$367,636	\$0	\$0	\$0	<b>\$1,838,179</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-036	US 81	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$1,856,480</b>
LIMITS FROM:	NORTH OF FM 3479					REV DATE:	11/2023
LIMITS TO:	NORTH OF IH 35W INTERCHANGE					MPO PROJECT ID:	53032
TIP	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY;					FUNDING CATEGORY:	2M
DESCRIPTION:	AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					MTP REFERENCE:	FT3-007
REMARKS:	REVISE LIMITS; DELAY CONSTRUCTION TO FY2025 AND INCREASE FUNDING						

**Project History:** MPO MILESTONE POLICY (ROUND 2)  
PROJECT - MUST LET BY THE END OF FY2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$1,856,480	<b>\$1,856,480</b>	2M:	\$1,485,184	\$371,296	\$0	\$0	\$0	\$1,856,480
Construction Engineering:	\$1,588,869								
Contingencies:	\$821,541								
Indirects:	\$570,262								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,337,152</b>								
<b>Funding by Share:</b>				\$1,485,184	\$371,296	\$0	\$0	\$0	<b>\$1,856,480</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-285	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$10,130,000</b>
LIMITS FROM:	IH 20					REV DATE: 11/2023	
LIMITS TO:	SOUTH OF ALTAMESA BLVD					MPO PROJECT ID: 55255	
TIP	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH					MTP REFERENCE: FT1-5.80.1	
REMARKS:	REVISE SCOPE; DELAY ENGINEERING AND ADVANCE UTILITIES TO FY2025; DECREASE ROW AND UTILITIES FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	<b>\$10,130,000</b>	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$5,130,000		SW ROW:	\$4,104,000	\$1,026,000	\$0	\$0	\$0	\$5,130,000
Construction:	\$90,228,581								
Construction Engineering:	\$5,637,031								
Contingencies:	\$5,639,286								
Indirects:	\$2,780,168								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$114,415,066</b>								
<b>Funding by Share:</b>			\$8,104,000	\$2,026,000	\$0	\$0	\$0	<b>\$10,130,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-146	SH 174	C	BURLESON	TXDOT-FORT WORTH	<b>\$29,589,782</b>
LIMITS FROM:	N OF ELK DR					REV DATE: 11/2023	
LIMITS TO:	WICKER HILL RD					MPO PROJECT ID: 14063	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					FUNDING CATEGORY: 2M,5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.385.260, RSA1-1.385.275	
REMARKS:	CLARIFY SCOPE; INCREASE STBG FUNDING; DELAY TO FY2025; CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03	

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; CMAQ FOR SIDEWALKS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000	<b>\$29,589,782</b>	2M:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Right Of Way:	\$100,000		5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Construction:	\$29,589,782		7:	\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
Construction Engineering:	\$1,545,403								
Contingencies:	\$1,539,620								
Indirects:	\$754,490								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$34,629,295</b>								
<b>Funding by Share:</b>			\$23,671,826	\$5,917,956	\$0	\$0	\$0	<b>\$29,589,782</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	C	FORT WORTH	FORT WORTH	\$3,938,625
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	11684.2
TIP	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	FP2-120, FP2-330, FP3-003, TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:	REVISE SCOPE AND LIMITS						

**Project History:** 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$858,953								
Right Of Way:	\$0								
Construction:	\$3,938,625	\$3,938,625	\$0	\$0	\$787,725	\$0	\$0	\$787,725	
Construction Engineering:	\$0		\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,797,578</b>								
<b>Funding by Share:</b>			\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-070	SH 183	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	AT PUMPHREY					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	13064
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$2,000,000								
Construction:	\$10,000,000	\$6,000,000	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$1,507,693		\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Contingencies:	\$779,568								
Indirects:	\$541,127								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,828,388</b>								
<b>Funding by Share:</b>			\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-068	SH 199	R	LAKE WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	NORTH OF AZLE AVENUE					REV DATE:	11/2023
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID:	13005
TIP	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-14.20.8, IN1-14.153.1, MO3-002, TSMO2-005
REMARKS:	REVISE LIMITS AND SCOPE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,891,500								
Right Of Way:	\$25,000,000								
Construction:	\$70,000,000	\$25,000,000	\$23,800,000	\$1,200,000	\$0	\$0	\$0	\$25,000,000	
Construction Engineering:	\$5,888,385								
Contingencies:	\$7,425,000								
Indirects:	\$2,934,075								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$125,138,960</b>								
<b>Funding by Share:</b>			\$23,800,000	\$1,200,000	\$0	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-061	IH 20	R	WEATHERFORD	TXDOT-FORT WORTH	<b>\$750,000</b>
LIMITS FROM:	FM 2552					REV DATE: 11/2023	
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID: 13054	
TIP	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROAD					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.4	
REMARKS:	REVISE SCOPE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$750,000							
Construction:	\$77,000,000	<b>\$750,000</b>	SW ROW: \$600,000	\$150,000	\$0	\$0	\$0	
Construction Engineering:	\$4,744,372							
Contingencies:	\$3,905,000							
Indirects:	\$2,106,995							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$90,006,367</b>							
<b>Funding by Share:</b>			\$600,000	\$150,000	\$0	\$0	\$0	
							<b>\$750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-110	SH 26	E,R	HURST	TXDOT-FORT WORTH	<b>\$17,188,510</b>
LIMITS FROM:	BEDFORD-EULESS					REV DATE: 07/2022	
LIMITS TO:	BROWN TRAIL (HURST SECTION)					MPO PROJECT ID: 54065	
TIP	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED					FUNDING CATEGORY: 3LC,SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.495.275	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF HURST						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,575,197							
Right Of Way:	\$10,613,313							
Construction:	\$509,821,420	<b>\$17,188,510</b>	3LC: \$0	\$0	\$0	\$0	\$913,313	
Construction Engineering:	\$3,218,822		SW PE: \$1,260,158	\$315,039	\$0	\$0	\$0	
Contingencies:	\$3,206,777		SW ROW: \$11,760,000	\$2,940,000	\$0	\$0	\$0	
Indirects:	\$1,571,479							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$530,007,008</b>							
<b>Funding by Share:</b>			\$13,020,158	\$3,255,039	\$0	\$0	\$913,313	
							<b>\$17,188,510</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-051	SH 121	E,R	RICHLAND HILLS	TXDOT-FORT WORTH	<b>\$5,666,669</b>
LIMITS FROM:	IH 820					REV DATE: 07/2022	
LIMITS TO:	HANDLEY-EDERVILLE					MPO PROJECT ID: 54133	
TIP	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 2/4 LANE CONT FRONTAGE ROADS TO					FUNDING CATEGORY: 3P12,SW ROW	
DESCRIPTION:	2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)					MTP REFERENCE: FT1-11.100.1	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,166,669							
Right Of Way:	\$2,500,000							
Construction:	\$83,163,400	<b>\$5,666,669</b>	3P12: \$0	\$3,166,669	\$0	\$0	\$0	
Construction Engineering:	\$3,505,597		SW ROW: \$2,000,000	\$500,000	\$0	\$0	\$0	
Contingencies:	\$4,257,966							
Indirects:	\$2,535,220							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$99,128,852</b>							
<b>Funding by Share:</b>			\$2,000,000	\$3,666,669	\$0	\$0	\$0	
							<b>\$5,666,669</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-050	SH 171	C	GODLEY	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	US 377					REV DATE: 11/2023	
LIMITS TO:	SH 174					MPO PROJECT ID: 55312	
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: MO3-001, TSMO2-001	
REMARKS:	REVISE FUNDING						

**Project History:** RELATED TO CSJ 0365-03-053

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$37,000,000	<b>\$2,000,000</b>	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,649,120							
Contingencies:	\$1,376,079							
Indirects:	\$1,013,230							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$43,038,429</b>							
		<b>Funding by Share:</b>	\$1,600,000	\$400,000	\$0	\$0	\$0	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-053	SH 171	C	GODLEY	TXDOT-FORT WORTH	<b>\$37,000,000</b>
LIMITS FROM:	US 377					REV DATE: 11/2023	
LIMITS TO:	SH 174					MPO PROJECT ID: 55312	
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY: 1,5	
DESCRIPTION:						MTP REFERENCE: MO3-001, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; CMAQ FOR TURN LANES					NOX (LBS/DAY): 0.04 VOC (LBS/DAY): 0.02	

**Project History:** RELATED TO CSJ 0365-03-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$37,000,000	<b>\$37,000,000</b>	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Construction Engineering:	\$80,574		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$87,400							
Indirects:	\$60,535							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$39,228,509</b>							
		<b>Funding by Share:</b>	\$29,600,000	\$7,400,000	\$0	\$0	\$0	<b>\$37,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-043	FM 157	C	VENUS	TXDOT-FORT WORTH	<b>\$8,000,000</b>
LIMITS FROM:	MAIN ST FROM 8TH STREET					REV DATE: 11/2023	
LIMITS TO:	NORTH OF CR 108B					MPO PROJECT ID: 13040	
TIP	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-67	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
RELATED TO TIP 13041/CSJ 0747-05-042

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$375,000							
Right Of Way:	\$350,000							
Construction:	\$8,000,000	<b>\$8,000,000</b>	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Construction Engineering:	\$530,839							
Contingencies:	\$436,923							
Indirects:	\$235,748							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$9,928,510</b>							
		<b>Funding by Share:</b>	\$0	\$8,000,000	\$0	\$0	\$0	<b>\$8,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	VA	C	VARIOUS	FORT WORTH	\$5,056,911
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	08/2023
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2025					NOX (LBS/DAY):	3.26
						VOC (LBS/DAY):	3.77

**Project History:** 1,011,382 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 6 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$190,000	<b>\$5,056,911</b>	Cat 3 - TDC (MPO):						
Right Of Way:	\$165,200								
Construction:	\$5,056,911		5:	\$0	\$0	\$1,011,382	\$0	\$0	\$1,011,382
Construction Engineering:	\$228,961			\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911
Contingencies:	\$345,528								
Indirects:	\$158,470								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,145,070</b>								
<b>Funding by Share:</b>			\$5,056,911	\$0	\$0	\$0	\$0	<b>\$5,056,911</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-344	VA	C	VARIOUS	NCTCOG	\$5,005,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	14038.2
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MTP REFERENCE:	TSSF2-001, TSSF2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$5,005,000</b>	Cat 3 - TDC (MPO):						
Right Of Way:	\$0								
Construction:	\$5,005,000		7:	\$0	\$0	\$1,001,000	\$0	\$0	\$1,001,000
Construction Engineering:	\$0			\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,005,000</b>								
<b>Funding by Share:</b>			\$5,005,000	\$0	\$0	\$0	\$0	<b>\$5,005,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-351	VA	C	VARIOUS	NCTCOG	\$550,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-004	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$550,000	\$550,000	Cat 3 - TDC (MPO):	\$0	\$0	\$110,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$550,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$550,000</b>								
<b>Funding by Share:</b>			\$550,000	\$0	\$0	\$0	\$0	\$550,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-358	VA	T	VARIOUS	NCTCOG	\$341,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TDM2-200	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

**Project History:** 68,200 OF TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$341,000	\$341,000	Cat 3 - TDC (MPO):	\$0	\$0	\$68,200	\$0	\$0	
Construction Engineering:	\$0		7:	\$341,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$341,000</b>								
<b>Funding by Share:</b>			\$341,000	\$0	\$0	\$0	\$0	\$341,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-383	VA	C	VARIOUS	NCTCOG	<b>\$2,500,000</b>
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE: 05/2024	
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID: 11678	
TIP DESCRIPTION:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD FUNDING FOR IMPLEMENTATION IN FY2025; CHANGE TXDOT DISTRICT TO FORT WORTH					MTP REFERENCE: TT2-009	

**Project History:** ENG IN 11678/CSJ 0918-00-324; 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 TDCS; PROJECT CAN BE FOUND IN 5.10 TRANS TECHNOLOGY & INNOVATION PROGRAM OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$0								
Construction:	\$2,500,000	<b>\$2,500,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$2,500,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,750,000</b>								
<b>Funding by Share:</b>			\$2,500,000	\$0	\$0	\$0	\$0	<b>\$2,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-385	VA	T	FORT WORTH	FWTA	<b>\$19,500,000</b>
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 05/2024	
LIMITS TO:						MPO PROJECT ID: 83241	
TIP DESCRIPTION:	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXSITING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					FUNDING CATEGORY: Cat 10 - CRP,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: TR1-10338.1, TR2-005	
						NOX (LBS/DAY): 0.34	VOC (LBS/DAY): N/A

**Project History:** 3,900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND TRINITY METRO MTP POLICY TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$65,000,000	<b>\$19,500,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$3,900,000	\$0	\$0	
Construction Engineering:	\$0		Cat 10 - CRP:	\$19,500,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$65,000,000</b>								
<b>Funding by Share:</b>			\$19,500,000	\$0	\$0	\$0	\$0	<b>\$19,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-389	VA	C	VARIOUS	NCTCOG	<b>\$790,000</b>
LIMITS FROM:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING					REV DATE: 05/2024	
LIMITS TO:						MPO PROJECT ID: 16001	
TIP	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: AQ3-007	
REMARKS:	CHANGE FUNDING FROM STBG TO RTR 121-DA1; DELAY TO FY2025; CHANGE TXDOT DISTRICT TO FORT WORTH; CHANGE CSJ FROM 0918-00-407 TO 0902-00-389; REVISE LIMITS AND SCOPE						

**Project History:** CSJ 0902-00-389 COVERS FUNDING FOR FY2025 AND FY2026; PROJECT CAN BE FOUND IN 3.03 AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$790,000	<b>\$790,000</b>	\$0	\$0	\$790,000	\$0	\$0	\$790,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$790,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$790,000	\$0	\$0	<b>\$790,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	C	VARIOUS	TXDOT-FORT WORTH	<b>\$16,474,804</b>
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 11572	
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE;					FUNDING CATEGORY: 2M,3LC	
DESCRIPTION:	CONSTRUCT HARMON RD OVER US 81					MTP REFERENCE: NRSA1-FTW-63, TSMO2-001	
REMARKS:	INCREASE CAT 2 AND DELAY TO FY2025						

**Project History:** MPO MILESTONE POLICY PROJECT (ROUND 2) MUST LET BY FY2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/0014-15-034, 53031/0014-15-035, 53032/0014-15-036; PART OF 2022 SE CONNECTOR CAT 2/STBG FUNDING EXCHANGE; REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$626,250								
Right Of Way:	\$0								
Construction:	\$16,474,804	<b>\$16,474,804</b>	\$11,856,882	\$2,964,220	\$0	\$0	\$0	\$14,821,102	
Construction Engineering:	\$1,456,431		\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702	
Contingencies:	\$1,836,497								
Indirects:	\$725,713								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,119,695</b>								
<b>Funding by Share:</b>			\$11,856,882	\$2,964,220	\$0	\$0	\$1,653,702	<b>\$16,474,804</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	R	ALVARADO	ALVARADO	\$550,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE:	07/2022
LIMITS TO:	NORTH OF CR 508					MPO PROJECT ID:	21062
TIP	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION					FUNDING CATEGORY:	3LC
DESCRIPTION:	IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-95
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO						

**Project History:** LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	<b>\$550,000</b>	3LC:	\$0	\$0	\$0	\$0	\$550,000	\$550,000
Right Of Way:	\$1,000,000								
Construction:	\$7,050,000								
Construction Engineering:	\$469,241								
Contingencies:	\$391,550								
Indirects:	\$288,305								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,699,096</b>								
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$550,000	\$550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-144	CS	C	GRAPEVINE	GRAPEVINE	\$3,852,500
LIMITS FROM:	ON FAIRWAY DRIVE FROM SH 26					REV DATE:	08/2023
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID:	14048
TIP	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	FAIRWAY AND MARINA DRIVE					MTP REFERENCE:	BP2-002, NRSA1-FTW-93
REMARKS:	REVISE SCOPE; DELAY CONSTRUCTION TO FY2025, REMOVE CMAQ FUNDING, AND INCREASE STBG FUNDING						

**Project History:** 770,550 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$338,940	<b>\$3,852,500</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$770,500	\$0	\$0	\$770,500
Right Of Way:	\$0								
Construction:	\$3,852,500								
Construction Engineering:	\$194,429								
Contingencies:	\$193,701								
Indirects:	\$94,923								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,674,493</b>								
<b>Funding by Share:</b>				\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-145	CS	C	GRAPEVINE	GRAPEVINE	\$2,182,263
LIMITS FROM:	EULESS-GRAPEVINE ROAD FROM SH 360					REV DATE:	08/2023
LIMITS TO:	HUGHES ROAD					MPO PROJECT ID:	14050
TIP	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-FTW-75, TSMO2-002
REMARKS:	REVISE SCOPE AND INCREASE FUNDING; CMAQ FOR SIDEWALKS AND TRAFFIC SIGNAL ONLY					NOX (LBS/DAY):	0.07
						VOC (LBS/DAY):	0.06

**Project History:** 436,453 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,560								
Right Of Way:	\$0								
Construction:	\$2,182,263	\$2,182,263	Cat 3 - TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	
Construction Engineering:	\$107,347		5:	\$323,000	\$0	\$0	\$0	\$0	
Contingencies:	\$106,945		7:	\$1,859,263	\$0	\$0	\$0	\$0	
Indirects:	\$52,408								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,673,523</b>								
<b>Funding by Share:</b>			\$2,182,263	\$0	\$0	\$0	\$0	\$2,182,263	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	\$711,100
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE:	05/2024
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID:	14080
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY ROW AND UTILITIES TO FY2025; DELAY CONSTRUCTION TO FY2027					NOX (LBS/DAY):	4.16
						VOC (LBS/DAY):	4.81

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$519,500								
Right Of Way:	\$711,100								
Construction:	\$15,001,337	\$711,100	5:	\$568,880	\$0	\$0	\$142,220	\$0	
Construction Engineering:	\$413,365								
Contingencies:	\$92,000								
Indirects:	\$207,920								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$16,945,222</b>								
<b>Funding by Share:</b>			\$568,880	\$0	\$0	\$142,220	\$0	\$711,100	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	C	VARIOUS	FORT WORTH	<b>\$15,750,000</b>
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE:	05/2024
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID:	25013
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					MTP REFERENCE:	BP2-002, NRSA1-FTW-60, TSMO2-001
REMARKS:	DELAY CONSTRUCTION TO FY2025					NOX (LBS/DAY):	1.9
						VOC (LBS/DAY):	2.03

**Project History:** 3,150,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 TDCS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNALS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,298,208								
Right Of Way:	\$2,200,000								
Construction:	\$15,750,000	<b>\$15,750,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$3,150,000	\$0	\$3,150,000	
Construction Engineering:	\$1,247,979		5:	\$6,000,000	\$0	\$0	\$0	\$6,000,000	
Contingencies:	\$645,280		7:	\$9,750,000	\$0	\$0	\$0	\$9,750,000	
Indirects:	\$447,913								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,589,380</b>								
<b>Funding by Share:</b>			\$15,750,000	\$0	\$0	\$0	\$0	<b>\$15,750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-176	CS	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$10,780,000</b>
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE:	08/2023
LIMITS TO:	IH 820					MPO PROJECT ID:	14088
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER,					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:	AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002
REMARKS:	REVISE SCOPE AND INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT					NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.11

**Project History:** CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$712,400								
Right Of Way:	\$0								
Construction:	\$10,780,000	<b>\$10,780,000</b>	3LC:	\$0	\$0	\$0	\$780,000	\$780,000	
Construction Engineering:	\$604,496		5:	\$1,300,000	\$211,250	\$0	\$113,750	\$1,625,000	
Contingencies:	\$602,234		7:	\$6,700,000	\$1,088,750	\$0	\$586,250	\$8,375,000	
Indirects:	\$295,124								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$12,994,254</b>								
<b>Funding by Share:</b>			\$8,000,000	\$1,300,000	\$0	\$700,000	\$780,000	<b>\$10,780,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-206	MH	C	FORT WORTH	NTTA	<b>\$18,000,000</b>
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY					REV DATE:	07/2022
LIMITS TO:	AT WORTH CREEK PARKWAY					MPO PROJECT ID:	21021
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	IN1-31.586.1
REMARKS:							

**Project History:** 4,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$18,000,000	<b>\$18,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$3,600,000	\$0	\$3,600,000	
Construction Engineering:	\$1,256,188		7:	\$18,000,000	\$0	\$0	\$0	\$18,000,000	
Contingencies:	\$1,584,000								
Indirects:	\$625,936								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,466,124</b>								
<b>Funding by Share:</b>			\$18,000,000	\$0	\$0	\$0	\$0	<b>\$18,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-226	VA	C	FORT WORTH	FORT WORTH	<b>\$900,000</b>
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE:	05/2023
LIMITS TO:	US 377					MPO PROJECT ID:	21054
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION TO FY2025					NOX (LBS/DAY):	2.66
						VOC (LBS/DAY):	3.07

**Project History:** RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$900,000	<b>\$900,000</b>	5:	\$720,000	\$0	\$0	\$180,000	\$0	
Construction Engineering:	\$40,255								
Contingencies:	\$60,750								
Indirects:	\$27,862								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,028,867</b>								
<b>Funding by Share:</b>			\$720,000	\$0	\$0	\$180,000	\$0	<b>\$900,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-227	VA	C	FORT WORTH	FORT WORTH	\$4,000,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE:	05/2023
LIMITS TO:	US 377					MPO PROJECT ID:	21054
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION TO FY2025					NOX (LBS/DAY):	2.66
						VOC (LBS/DAY):	3.07

**Project History:** 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY LOCAL FUNDS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$800,000	
Construction Engineering:	\$40,255		5:	\$4,000,000	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$60,750								
Indirects:	\$27,862								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,128,867</b>								
<b>Funding by Share:</b>			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-262	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE:	05/2024
LIMITS TO:						MPO PROJECT ID:	11684.8
TIP	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:	TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING					MTP REFERENCE:	TT3-005, TT3-006, TT3-007, TT3-010
REMARKS:	REVISE SCOPE AND INCREASE TDC AMOUNT; CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.06

**Project History:** 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,520,000	\$1,520,000	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$506,667	
Construction Engineering:	\$0		5:	\$1,013,333	\$0	\$0	\$0	\$1,013,333	
Contingencies:	\$0		7:	\$506,667	\$0	\$0	\$0	\$506,667	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,520,000</b>								
<b>Funding by Share:</b>			\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-324	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT					REV DATE:	05/2024
LIMITS TO:	CENTREPORT STATION					MPO PROJECT ID:	25010
TIP	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY					MTP REFERENCE:	TSMO2-004, TSMO2-008, TSMO3-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR121 - WSA1						

**Project History:** PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$250,000</b>	3RTR121:					\$250,000
Right Of Way:	\$0		\$0	\$0	\$250,000	\$0	\$0	
Construction:	\$250,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$250,000</b>						<b>\$250,000</b>	
<b>Funding by Share:</b>			\$0	\$0	\$250,000	\$0	\$0	<b>\$250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1181-04-047	FM 917	R	VARIOUS	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	IH 35W					REV DATE:	11/2023
LIMITS TO:	NORTH OF CR 515					MPO PROJECT ID:	53072
TIP	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.250, RSA1-2.740.275
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000	<b>\$8,000,000</b>	SW ROW:					\$8,000,000
Right Of Way:	\$8,000,000		\$6,400,000	\$1,600,000	\$0	\$0	\$0	
Construction:	\$120,000,000							
Construction Engineering:	\$7,576,351							
Contingencies:	\$7,548,000							
Indirects:	\$3,698,892							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$151,823,243</b>						<b>\$8,000,000</b>	
<b>Funding by Share:</b>			\$6,400,000	\$1,600,000	\$0	\$0	\$0	<b>\$8,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-150	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	SH 183					REV DATE:	07/2022
LIMITS TO:	IH 30					MPO PROJECT ID:	13058
TIP	OPERATIONAL IMPROVEMENTS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	AO1-9.20.1, AO1-9.20.2, AO1-9.20.3
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; CSJ 5000-00-952

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	<b>\$2,000,000</b>	SW PE:					\$5,000,000
Right Of Way:	\$1,000,000		\$4,000,000	\$1,000,000	\$0	\$0	\$0	
Construction:	\$20,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$22,000,000</b>						<b>\$6,000,000</b>	
<b>Funding by Share:</b>			\$4,800,000	\$1,200,000	\$0	\$0	\$0	<b>\$6,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-084	IH 20	E,R	ARLINGTON	TXDOT-FORT WORTH	<b>\$66,000,000</b>
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE: 07/2022	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 13027.1	
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	4/6/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-30.60.2, FT1-30.60.3, FT1-30.70.1	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
RELATED TO TIP 13027.2/CSJ 2374-05-902  
& TIP 55214

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$18,000,000								
Right Of Way:	\$48,000,000								
Construction:	\$363,670,000	<b>\$66,000,000</b>	SW PE:	\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
Construction Engineering:	\$22,720,283		SW ROW:	\$43,200,000	\$4,800,000	\$0	\$0	\$0	\$48,000,000
Contingencies:	\$22,729,375								
Indirects:	\$11,205,582								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$486,325,240</b>								
			<b>Funding by Share:</b>	\$57,600,000	\$8,400,000	\$0	\$0	\$0	<b>\$66,000,000</b>

FY 2025 Total YOE Cost of Approved Phases: **\$302,010,861**  
FY 2025 Total Authorized Funding by Share: **\$302,010,861**  
FY 2025 Total Authorized Funding by Category: **\$302,010,861**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0000-02-052	MH	C	VARIOUS	NTTA	<b>\$216,800,000</b>
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY FROM FM 1187					REV DATE: 07/2022	
LIMITS TO:	US 67					MPO PROJECT ID: 84158	
TIP	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-31.20.3	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

**Project History:** LOCAL CONTRIBUTION PAID BY NTTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$23,200,000	<b>\$216,800,000</b>						
Right Of Way:	\$0							
Construction:	\$216,800,000		\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
Construction Engineering:	\$4,077,500							
Contingencies:	\$1,747,500							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$245,825,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$216,800,000	<b>\$216,800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	C	ALEDO	TXDOT-FORT WORTH	<b>\$5,000,000</b>
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE: 08/2023	
LIMITS TO:	FM 1187					MPO PROJECT ID: 25082	
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-30.10.5	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	<b>\$5,000,000</b>						
Right Of Way:	\$0							
Construction:	\$5,000,000		\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$416,712							
Contingencies:	\$461,500							
Indirects:	\$158,384							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$8,036,596</b>							
<b>Funding by Share:</b>			\$4,000,000	\$1,000,000	\$0	\$0	\$0	<b>\$5,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-034	SH 180	C	ARLINGTON	ARLINGTON	<b>\$3,600,000</b>
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE: 08/2023	
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID: 11853.2	
TIP	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 4.63      VOC (LBS/DAY): 5.36	

**Project History:** MPO MILESTONE POLICY PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$270,000	<b>\$3,600,000</b>						
Right Of Way:	\$1,967,805							
Construction:	\$3,600,000		\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
Construction Engineering:	\$160,932							
Contingencies:	\$242,865							
Indirects:	\$111,385							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,352,987</b>							
<b>Funding by Share:</b>			\$2,880,000	\$0	\$0	\$720,000	\$0	<b>\$3,600,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-124	IH 820	R	VARIOUS	TXDOT-FORT WORTH	<b>\$17,572,000</b>
LIMITS FROM:	NORTH INTERCHANGE AT SH 121					REV DATE: 08/2023	
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID: 55009	
TIP	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)					MTP REFERENCE: FT1-151.10.1, FT1-151.20.1	
REMARKS:	REVISE SCOPE AND ADVANCE ROW TO FY2026						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$11,600,000	<b>\$17,572,000</b>	SW ROW:					
Right Of Way:	\$17,572,000		\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000
Construction:	\$250,000,000							
Construction Engineering:	\$10,559,333							
Contingencies:	\$13,325,000							
Indirects:	\$7,636,425							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$310,692,758</b>							
<b>Funding by Share:</b>			\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-043	IH 20	E	FORT WORTH	TXDOT-FORT WORTH	<b>\$1,400,000</b>
LIMITS FROM:	AT CHISHOLM TRAIL					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 13019	
TIP	ADD NB/SB DIRECT CONNECT RAMPS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: IN1-30.31.1	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,400,000	<b>\$1,400,000</b>	SW PE:					
Right Of Way:	\$0		\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Construction:	\$31,085,095							
Construction Engineering:	\$2,313,131							
Contingencies:	\$2,651,742							
Indirects:	\$879,172							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$38,329,140</b>							
<b>Funding by Share:</b>			\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-07-083	US 81	E,R	DECATUR	TXDOT-FORT WORTH	<b>\$1,750,000</b>
LIMITS FROM:	NORTH OF CR 2195					REV DATE: 07/2022	
LIMITS TO:	NORTH OF US 380					MPO PROJECT ID: 13004.2	
TIP	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS					MTP REFERENCE: NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
RELATED TO TIP 13004.1/CSJ 2418-01-013  
AND TIP 13004.3/CSJ 0013-09-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,050,000	<b>\$1,750,000</b>	SW PE:					
Right Of Way:	\$700,000		\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000
Construction:	\$24,700,000		SW ROW:					
Construction Engineering:	\$1,843,355		\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
Contingencies:	\$1,836,457							
Indirects:	\$899,954							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$31,029,766</b>							
<b>Funding by Share:</b>			\$1,400,000	\$350,000	\$0	\$0	\$0	\$1,750,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-09-012	BU 81-D	R	DECATUR	TXDOT-FORT WORTH	\$300,000
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION					REV DATE:	07/2022
LIMITS TO:	NORTH OF CR 2090					MPO PROJECT ID:	13004.3
TIP	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-74, TSMO2-001
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
RELATED TO TIP 13004.1/CSJ 2418-01-013  
AND 13004.2/CSJ 0013-07-083

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$40,000							
Right Of Way:	\$300,000							
Construction:	\$3,600,000	\$300,000	\$240,000	\$60,000	\$0	\$0	\$300,000	
Construction Engineering:	\$157,938							
Contingencies:	\$131,789							
Indirects:	\$97,038							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$4,326,765</b>							
<b>Funding by Share:</b>			\$240,000	\$60,000	\$0	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	C	FORT WORTH	FORT WORTH	\$8,300,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE:	05/2024
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID:	21007
TIP	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE					FUNDING CATEGORY:	5,7
DESCRIPTION:	TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	DELAY CONSTRUCTION TO FY2026					NOX (LBS/DAY):	1.38
						VOC (LBS/DAY):	1.59

**Project History:** INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$775,000							
Right Of Way:	\$0							
Construction:	\$8,300,000	\$8,300,000	\$4,000,000	\$0	\$0	\$1,000,000	\$5,000,000	
Construction Engineering:	\$402,909		\$2,640,000	\$660,000	\$0	\$0	\$3,300,000	
Contingencies:	\$336,200							
Indirects:	\$247,550							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$10,061,659</b>							
<b>Funding by Share:</b>			\$6,640,000	\$660,000	\$0	\$1,000,000	\$0	\$8,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-088	IH 35W	C	VARIOUS	TXDOT-FORT WORTH	\$32,000,000
LIMITS FROM:	BETHESDA ROAD					REV DATE:	11/2023
LIMITS TO:	ASHER ROAD					MPO PROJECT ID:	13046
TIP	RECONSTRUCT INTERCHANGE AT FM 917					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	FT3-007, IN1-5.160.1
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$900,000							
Right Of Way:	\$2,200,000							
Construction:	\$32,000,000	\$32,000,000	\$28,800,000	\$3,200,000	\$0	\$0	\$32,000,000	
Construction Engineering:	\$1,932,598							
Contingencies:	\$2,436,923							
Indirects:	\$962,978							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$40,432,499</b>							
<b>Funding by Share:</b>			\$28,800,000	\$3,200,000	\$0	\$0	\$0	\$32,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-04-089	IH 35W	R	ALVARADO	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	S OF US 67					REV DATE: 11/2023	
LIMITS TO:	S OF CR 401					MPO PROJECT ID: 55294	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE: BP2-002, FT1-5.100.1, FT3-009	
REMARKS:	ADD ROW AND UTILITIES FUNDING						

**Project History:** THIS CSJ IS A PART OF A LONGER MTP SEGMENT WITH FRONTAGE ROADS IMPLEMENTED BY 2026 IN ANOTHER SECTION; THIS SECTION IS 2/4 EXISTING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$11,000,000	<b>\$4,000,000</b>							
Right Of Way:	\$4,000,000								
Construction:	\$109,015,729		SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$6,410,125								
Contingencies:	\$6,412,690								
Indirects:	\$3,161,456								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$140,000,000</b>								
<b>Funding by Share:</b>			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-149	SH 174	R	BURLESON	TXDOT-FORT WORTH	\$15,000,000
LIMITS FROM:	IH 35W					REV DATE: 11/2023	
LIMITS TO:	RENFRO ST					MPO PROJECT ID: 55295	
TIP	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE: RSA1-1.385.225	
REMARKS:	ADD ROW AND UTILITIES TO 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	<b>\$15,000,000</b>							
Right Of Way:	\$15,000,000								
Construction:	\$109,669,621		SW ROW:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Construction Engineering:	\$6,448,574								
Contingencies:	\$6,451,154								
Indirects:	\$3,180,419								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$145,749,768</b>								
<b>Funding by Share:</b>			\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-094	SH 199	C	VARIOUS	TXDOT-FORT WORTH	\$68,661,515
LIMITS FROM:	NORTH OF WEST FORK OF TRINITY RIVER					REV DATE: 11/2023	
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID: 13037	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-2.280.725, RSA1-2.280.740	
REMARKS:	REVISE LIMITS						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000	<b>\$68,661,515</b>							
Right Of Way:	\$4,000,000								
Construction:	\$68,661,515		2M:	\$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515
Construction Engineering:	\$7,386,653								
Contingencies:	\$7,389,609								
Indirects:	\$3,643,077								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$101,080,854</b>								
<b>Funding by Share:</b>			\$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-101	SH 114	E	GRAPEVINE	TXDOT-FORT WORTH	<b>\$13,500,000</b>
LIMITS FROM:	FM 1709					REV DATE: 05/2023	
LIMITS TO:	DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING					MPO PROJECT ID: 55192	
TIP	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY					FUNDING CATEGORY: SW PE	
DESCRIPTION:	AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709					MTP REFERENCE: FT1-11.60.1, FT1-12.30.1, FT1-12.40.1, FT1-12.50.1, FT1-130.10.1	
REMARKS:	REVISE SCOPE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,500,000	<b>\$13,500,000</b>	SW PE:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Right Of Way:	\$0								
Construction:	\$194,256,000								
Construction Engineering:	\$11,305,699								
Contingencies:	\$14,256,000								
Indirects:	\$5,633,424								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$238,951,123</b>								
<b>Funding by Share:</b>			\$10,800,000	\$2,700,000	\$0	\$0	\$0	<b>\$13,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0717-01-025	FM 113	C	MILLSAP	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE: 11/2022	
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID: 14042	
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY: 11,2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-79, TSMO2-001	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$128,225	<b>\$2,000,000</b>	2M:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Right Of Way:	\$645,000								
Construction:	\$2,000,000		11:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Construction Engineering:	\$36,969								
Contingencies:	\$30,429								
Indirects:	\$16,418								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,857,041</b>								
<b>Funding by Share:</b>			\$1,600,000	\$400,000	\$0	\$0	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-076	FM 156	C	VARIOUS	TXDOT-FORT WORTH	<b>\$6,364,563</b>
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 21024	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES,					FUNDING CATEGORY: 2M,5	
DESCRIPTION:	AND SIDEWALKS					MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	DELAY CONSTRUCTION TO FY2026 AND ADD CMAQ FUNDING					NOX (LBS/DAY): 0.2      VOC (LBS/DAY): 0.1	

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$299,108	<b>\$6,364,563</b>	2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
Right Of Way:	\$249,820								
Construction:	\$6,364,563		5:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$487,233								
Contingencies:	\$251,929								
Indirects:	\$174,873								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,827,526</b>								
<b>Funding by Share:</b>			\$5,091,650	\$1,272,913	\$0	\$0	\$0	<b>\$6,364,563</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-328	VA	E	VARIOUS	FWTA	\$1,000,000
LIMITS FROM:	TEXRAIL CORRIDOR RAIL LINE PROJECT					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 25102	
TIP	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	EXTENSION TO SOUTH OF IH 30					MTP REFERENCE: TR3-001, TR3-002	
REMARKS:							

**Project History:** TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$167,000,000	\$1,000,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$168,000,000</b>								
<b>Funding by Share:</b>			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-345	VA	C	VARIOUS	NCTCOG	\$6,070,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 14038.2	
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MTP REFERENCE: TSSF2-001, TSSF2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,070,000	\$6,070,000	\$0	\$0	\$1,214,000	\$0	\$0	\$1,214,000	
Construction Engineering:	\$0		\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,070,000</b>								
<b>Funding by Share:</b>			\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-352	VA	C	VARIOUS	NCTCOG	<b>\$600,000</b>
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: TSMO2-004	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$600,000	<b>\$600,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$600,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$600,000</b>								
			<b>Funding by Share:</b>	\$600,000	\$0	\$0	\$0	\$0	<b>\$600,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-360	VA	T	VARIOUS	NCTCOG	<b>\$682,000</b>
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE: TDM2-200	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

**Project History:** 136,400 OF TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$682,000	<b>\$682,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$136,400	\$0	\$0	
Construction Engineering:	\$0		7:	\$682,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$682,000</b>								
			<b>Funding by Share:</b>	\$682,000	\$0	\$0	\$0	\$0	<b>\$682,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-361	VA	C	VARIOUS	NCTCOG	\$3,750,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11619.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,750,000	\$3,750,000	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								
<b>Funding by Share:</b>			\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-385	VA	T	FORT WORTH	FWTA	\$29,250,000
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 05/2024	
LIMITS TO:						MPO PROJECT ID: 83241	
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXSITING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					FUNDING CATEGORY: 5,Cat 10 - CRP,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TR1-10338.1, TR2-005	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 0.34	VOC (LBS/DAY): N/A

**Project History:** 5,850,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND TRINITY METRO MTP POLICY TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$65,000,000	\$29,250,000	Cat 3 - TDC (MPO): \$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000	
Construction Engineering:	\$0		5: \$27,984,636	\$0	\$0	\$0	\$0	\$27,984,636	
Contingencies:	\$0		Cat 10 - CRP: \$1,265,364	\$0	\$0	\$0	\$0	\$1,265,364	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$65,000,000</b>								
<b>Funding by Share:</b>			\$29,250,000	\$0	\$0	\$0	\$0	\$29,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	C	ALVARADO	ALVARADO	\$7,050,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE:	07/2022
LIMITS TO:	NORTH OF CR 508					MPO PROJECT ID:	21062
TIP	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION					FUNDING CATEGORY:	5,7
DESCRIPTION:	IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, NRSA1-FTW-95
REMARKS:	CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.01
						VOC (LBS/DAY):	0.01

**Project History:** LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$1,000,000								
Construction:	\$7,050,000	\$7,050,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Construction Engineering:	\$469,241		\$4,640,000	\$0	\$0	\$1,160,000	\$0	\$5,800,000	
Contingencies:	\$391,550								
Indirects:	\$288,305								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,699,096</b>								
<b>Funding by Share:</b>			\$5,640,000	\$0	\$0	\$1,410,000	\$0	\$7,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	C	FORT WORTH	FORT WORTH	\$7,339,189
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2022
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, SD2-001, SD2-004, TSMO2-002
REMARKS:	CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY					NOX (LBS/DAY):	2.56
						VOC (LBS/DAY):	2.93

**Project History:** 1,795,305 OF TDCS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH; MTP POLICY BUNDLE TDCS; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,712								
Right Of Way:	\$916,908								
Construction:	\$7,339,189	\$7,339,189	\$0	\$0	\$1,467,838	\$0	\$0	\$1,467,838	
Construction Engineering:	\$391,641		\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635	
Contingencies:	\$390,176		\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554	
Indirects:	\$191,205								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,429,831</b>								
<b>Funding by Share:</b>			\$7,339,189	\$0	\$0	\$0	\$0	\$7,339,189	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	C	FORT WORTH	FORT WORTH	\$7,453,887
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	07/2022
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS,					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.80
						VOC (LBS/DAY):	0.69

**Project History:** 1,713,616 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,014,195	<b>\$7,453,887</b>							
Right Of Way:	\$250,000								
Construction:	\$7,453,887		Cat 3 - TDC (MPO):	\$0	\$0	\$1,490,777	\$0	\$0	\$1,490,777
Construction Engineering:	\$637,925		5:	\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887
Contingencies:	\$141,979								
Indirects:	\$209,987								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,707,973</b>								
<b>Funding by Share:</b>			\$7,453,887	\$0	\$0	\$0	\$0	\$7,453,887	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-221	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE					REV DATE:	07/2022
LIMITS TO:	SOUTH EDGEWOOD TERRACE					MPO PROJECT ID:	21091
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE:	BP2-002, NRSA1-FTW-101
REMARKS:							

**Project History:** RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$800,000</b>							
Right Of Way:	\$0								
Construction:	\$800,000		7:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction Engineering:	\$54,810								
Contingencies:	\$28,340								
Indirects:	\$19,672								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$902,822</b>								
<b>Funding by Share:</b>			\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-222	VA	C	FORT WORTH	FORT WORTH	\$650,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET					REV DATE:	07/2022
LIMITS TO:	WINDOWMERE STREET					MPO PROJECT ID:	21090
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE:	BP2-002, NRSA1-FTW-91
REMARKS:							

**Project History:** RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$650,000</b>							
Right Of Way:	\$0								
Construction:	\$650,000		7:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Engineering:	\$67,458								
Contingencies:	\$34,880								
Indirects:	\$24,211								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$776,549</b>								
<b>Funding by Share:</b>			\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$2,658,000</b>
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE:	11/2023
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID:	14081
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-80
REMARKS:	DELAY CONSTRUCTION TO FY2026					NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.07

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$330,300							
Right Of Way:	\$200,000							
Construction:	\$2,658,000	\$2,658,000	\$375,200	\$93,800	\$0	\$0	\$469,000	
Construction Engineering:	\$167,816		\$1,751,200	\$437,800	\$0	\$0	\$2,189,000	
Contingencies:	\$167,188							
Indirects:	\$81,930							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,605,234</b>							
		<b>Funding by Share:</b>	\$2,126,400	\$531,600	\$0	\$0	\$0	<b>\$2,658,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	2418-01-013	FM 1810	R	DECATUR	TXDOT-FORT WORTH	<b>\$6,500,000</b>
LIMITS FROM:	WEST OF CR 1170					REV DATE:	07/2022
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810					MPO PROJECT ID:	13004.1
TIP	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	REALIGNED INTERSECTION AT US 81/287 & BU 81D					MTP REFERENCE:	NRSA1-FTW-65, TSMO2-001
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012; R IN FY2026 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,600,000							
Right Of Way:	\$6,500,000							
Construction:	\$13,300,000	\$6,500,000	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000	
Construction Engineering:	\$1,279,904							
Contingencies:	\$661,787							
Indirects:	\$459,371							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$26,801,062</b>							
		<b>Funding by Share:</b>	\$5,200,000	\$1,300,000	\$0	\$0	\$0	<b>\$6,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2855-01-022	RM 2871	R	VARIOUS	TXDOT-FORT WORTH	<b>\$1,000,000</b>
LIMITS FROM:	IH 30					REV DATE:	11/2023
LIMITS TO:	US 377					MPO PROJECT ID:	53071
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.335.250
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

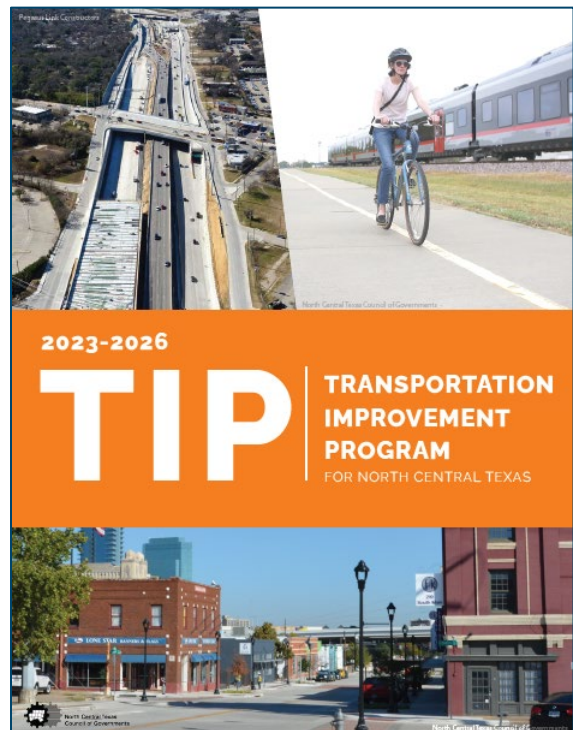
**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$1,000,000							
Construction:	\$165,161,079	\$1,000,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$9,810,568							
Contingencies:	\$9,773,856							
Indirects:	\$4,789,671							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$192,535,174</b>							
		<b>Funding by Share:</b>	\$800,000	\$200,000	\$0	\$0	\$0	<b>\$1,000,000</b>

FY 2026 Total YOE Cost of Approved Phases: **\$374,581,625**  
 FY 2026 Total Authorized Funding by Share: **\$374,581,625**  
 FY 2026 Total Authorized Funding by Category: **\$374,581,625**

# Chapter VII Project Listings

## Federally, State, and Regionally Funded Roadway Projects – Dallas District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-08-121	CS	E	LANCASTER	DALLAS CO	<b>\$250,000</b>
LIMITS FROM:	ON BELT LINE ROAD FROM FERRIS RD					REV DATE:	07/2022
LIMITS TO:	SUNRISE RD					MPO PROJECT ID:	21011
TIP	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED					FUNDING CATEGORY:	3LC
DESCRIPTION:	ROADWAY SECTION					MTP REFERENCE:	RSA1-2.665.375, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

**Project History:** LOCAL CONTRIBUTION PAID BY DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	<b>\$250,000</b>	3LC:						
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction:	\$14,300,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$14,550,000</b>								
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$250,000	<b>\$250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-115	MH	C	VARIOUS	COLLIN CO	<b>\$50,000,000</b>
LIMITS FROM:	ON COLLIN COUNTY OUTER LOOP FROM FM 2478					REV DATE:	07/2022
LIMITS TO:	US 75					MPO PROJECT ID:	84160
TIP	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD (PHASE 1)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-110.25.1
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

**Project History:** LOCAL CONTRIBUTION BY COLLIN COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,300,000	<b>\$50,000,000</b>	3LC:						
Right Of Way:	\$25,500,000			\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Construction:	\$50,000,000								
Construction Engineering:	\$1,750,000								
Contingencies:	\$750,000								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$80,300,000</b>								
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$50,000,000	<b>\$50,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-04-072	SH 66	C	ROWLETT	TXDOT-DALLAS	<b>\$1,567,941</b>
LIMITS FROM:	DALROCK					REV DATE:	07/2022
LIMITS TO:	EAST OF DALROCK					MPO PROJECT ID:	14007.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY					NOX (LBS/DAY):	0.19
						VOC (LBS/DAY):	0.10

**Project History:** LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$76,823	<b>\$1,567,941</b>	3LC:							
Right Of Way:	\$465,945			\$0	\$0	\$0	\$0	\$26,941	\$26,941	
Construction:	\$1,567,941									
Construction Engineering:	\$98,482			5:	\$1,232,800	\$308,200	\$0	\$0	\$0	\$1,541,000
Contingencies:	\$124,181									
Indirects:	\$49,072									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$2,382,444</b>									
<b>Funding by Share:</b>				\$1,232,800	\$308,200	\$0	\$0	\$26,941	<b>\$1,567,941</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-248	IH 30	E,R	GARLAND	TXDOT-DALLAS	<b>\$3,466,000</b>
LIMITS FROM:	AT BASS PRO DRIVE					REV DATE:	05/2024
LIMITS TO:						MPO PROJECT ID:	55253
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-28.190.1
REMARKS:	CHANGE CITY TO GARLAND						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,666,000							
Right Of Way:	\$1,800,000							
Construction:	\$67,027,369	<b>\$3,466,000</b>	SW PE: \$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
Construction Engineering:	\$3,703,463		SW ROW: \$1,620,000	\$180,000	\$0	\$0	\$0	\$1,800,000
Contingencies:	\$6,291,480							
Indirects:	\$1,845,368							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$82,333,680</b>							
<b>Funding by Share:</b>			\$1,620,000	\$1,846,000	\$0	\$0	\$0	<b>\$3,466,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-251	IH 30	E	MESQUITE	TXDOT-DALLAS	<b>\$3,271,495</b>
LIMITS FROM:	IH 45					REV DATE:	05/2023
LIMITS TO:	FERGUSON RD					MPO PROJECT ID:	13043.3
TIP	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-28.60.3
REMARKS:	REMOVE ROW FUNDING						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT;  
RELATED TO TIP 13043.1/CSJ 0009-11-252

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,271,495							
Right Of Way:	\$0							
Construction:	\$67,373,197	<b>\$3,271,495</b>	SW PE: \$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495
Construction Engineering:	\$4,209,141							
Contingencies:	\$4,210,825							
Indirects:	\$2,075,937							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$81,140,595</b>							
<b>Funding by Share:</b>			\$3,271,495	\$0	\$0	\$0	\$0	<b>\$3,271,495</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-252	IH 30	E,R	VARIOUS	TXDOT-DALLAS	<b>\$83,439,846</b>
LIMITS FROM:	IH 45					REV DATE:	07/2022
LIMITS TO:	FERGUSON RD					MPO PROJECT ID:	13043.1
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-28.60.3
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$51,439,846							
Right Of Way:	\$32,000,000							
Construction:	\$25,000,000	<b>\$83,439,846</b>	SW PE: \$0	\$51,439,846	\$0	\$0	\$0	\$51,439,846
Construction Engineering:	\$58,563,982		SW ROW: \$28,800,000	\$3,200,000	\$0	\$0	\$0	\$32,000,000
Contingencies:	\$58,587,417							
Indirects:	\$28,883,596							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$254,474,841</b>							
<b>Funding by Share:</b>			\$28,800,000	\$54,639,846	\$0	\$0	\$0	<b>\$83,439,846</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-029	SH 5	R	MELISSA	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	SOUTH OF SH 121					REV DATE:	11/2022
LIMITS TO:	SOUTH OF MELISSA ROAD					MPO PROJECT ID:	13075
TIP	RECONSTRUCT AND WIDEN 2 LANE (4 LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)					MTP REFERENCE:	RSA1-1.680.210, RSA1-1.680.225
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,000	<b>\$1,000,000</b>	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Right Of Way:	\$1,000,000								
Construction:	\$3,364,624								
Construction Engineering:	\$328,809								
Contingencies:	\$199,111								
Indirects:	\$97,574								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,110,118</b>								
<b>Funding by Share:</b>			\$800,000	\$100,000	\$0	\$100,000	\$0	<b>\$1,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-031	SH 5	C	MELISSA	TXDOT-DALLAS	\$39,851,527
LIMITS FROM:	SH 121					REV DATE:	11/2023
LIMITS TO:	NORTH OF COLLIN COUNTY OUTER LOOP					MPO PROJECT ID:	13055
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN					FUNDING CATEGORY:	3LC,4
DESCRIPTION:						MTP REFERENCE:	RSA1-1.680.210
REMARKS:	INCREASE FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$39,851,527</b>	3LC:	\$0	\$0	\$0	\$0	\$371,537	\$371,537
Right Of Way:	\$0								
Construction:	\$39,851,527		4:	\$31,583,992	\$7,895,998	\$0	\$0	\$0	\$39,479,990
Construction Engineering:	\$2,538,791								
Contingencies:	\$3,074,968								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$45,465,286</b>								
<b>Funding by Share:</b>			\$31,583,992	\$7,895,998	\$0	\$0	\$371,537	<b>\$39,851,527</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-054	SH 5	R	MCKINNEY	TXDOT-DALLAS	\$14,000,000
LIMITS FROM:	POWER HOUSE STREET					REV DATE:	07/2022
LIMITS TO:	SOUTH OF CR 275					MPO PROJECT ID:	13026
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	ROADWAY (ULTIMATE 6 LANES)					MTP REFERENCE:	RSA1-1.680.225
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
RELATED TO TIP 13026.2/CSJ 0047-04-030

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,300,000	<b>\$14,000,000</b>	SW ROW:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Right Of Way:	\$14,000,000								
Construction:	\$56,499,316								
Construction Engineering:	\$3,567,156								
Contingencies:	\$3,553,807								
Indirects:	\$1,741,541								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$83,661,820</b>								
<b>Funding by Share:</b>			\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	<b>\$14,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-057	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	<b>\$18,000,000</b>
LIMITS FROM:	STEWART RD					REV DATE: 05/2024	
LIMITS TO:	ELDORADO PARKWAY					MPO PROJECT ID: 13073	
TIP	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.680.300	
REMARKS:	REVISE LIMITS AND SCOPE						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,600,000	<b>\$18,000,000</b>							
Right Of Way:	\$14,400,000								
Construction:	\$74,610,322		SW PE:	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
Construction Engineering:	\$4,527,137		SW ROW:	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
Contingencies:	\$4,510,196								
Indirects:	\$2,210,219								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$103,857,874</b>								
<b>Funding by Share:</b>			\$11,520,000	\$5,040,000	\$0	\$1,440,000	\$0	<b>\$18,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-058	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	<b>\$7,590,000</b>
LIMITS FROM:	SH 5/SPUR 399 INTERSECTION					REV DATE: 05/2024	
LIMITS TO:	STEWART RD					MPO PROJECT ID: 13072	
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-4.15.1, RSA1-1.680.315	
REMARKS:	REVISE SCOPE AND LIMITS						

Project History: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$990,000	<b>\$7,590,000</b>							
Right Of Way:	\$6,600,000								
Construction:	\$24,199,370		SW PE:	\$0	\$990,000	\$0	\$0	\$0	\$990,000
Construction Engineering:	\$811,236		SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
Contingencies:	\$1,254,400								
Indirects:	\$604,778								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$34,459,784</b>								
<b>Funding by Share:</b>			\$5,280,000	\$1,650,000	\$0	\$660,000	\$0	<b>\$7,590,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-158	US 75	C	VARIOUS	TXDOT-DALLAS	<b>\$27,000,000</b>
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	11/2022
LIMITS TO:	BETHANY DRIVE					MPO PROJECT ID:	30006
TIP	EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND					FUNDING CATEGORY:	7
DESCRIPTION:	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					MTP REFERENCE:	FT1-23.40.3, FT1-23.40.4, FT1-23.40.5, TSMO2-001
REMARKS:	REVISE SCOPE						

**Project History:** RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000	<b>\$27,000,000</b>						
Right Of Way:	\$0							
Construction:	\$27,000,000		\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
Construction Engineering:	\$2,103,199							
Contingencies:	\$6,716,321							
Indirects:	\$799,381							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$38,118,901</b>							
<b>Funding by Share:</b>			\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-163	US 75	C	ALLEN	TXDOT-DALLAS	<b>\$13,500,000</b>
LIMITS FROM:	BETHANY DRIVE					REV DATE:	11/2022
LIMITS TO:	SH 121					MPO PROJECT ID:	30007
TIP	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE					FUNDING CATEGORY:	7
DESCRIPTION:	CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					MTP REFERENCE:	FT1-23.40.1, FT1-23.40.2, TSMO2-001
REMARKS:	REVISE SCOPE						

**Project History:** RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	<b>\$13,500,000</b>						
Right Of Way:	\$0							
Construction:	\$13,500,000		\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Construction Engineering:	\$1,282,388							
Contingencies:	\$4,765,349							
Indirects:	\$487,408							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$20,535,145</b>							
<b>Funding by Share:</b>			\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-232	US 75	C,E	RICHARDSON	TXDOT-DALLAS	<b>\$17,500,000</b>
LIMITS FROM:	IH 635					REV DATE: 11/2023	
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID: 30005	
TIP	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					FUNDING CATEGORY: 7,SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-23.50.1, TSMO2-001, TSMO2-006	
REMARKS:	ADVANCE CONSTRUCTION TO FY2023						

**Project History:** RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$17,500,000</b>							
Right Of Way:	\$0								
Construction:	\$16,500,000		7:	\$13,200,000	\$3,300,000	\$0	\$0	\$16,500,000	
Construction Engineering:	\$1,336,646		SW PE:	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Contingencies:	\$1,617,173								
Indirects:	\$508,030								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$20,961,849</b>								
<b>Funding by Share:</b>			\$13,200,000	\$4,300,000	\$0	\$0	\$0	<b>\$17,500,000</b>	

DALLAS	COLLIN	0047-09-034	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	<b>\$9,500,000</b>
LIMITS FROM:	SS 399					REV DATE: 11/2022	
LIMITS TO:	SOUTH OF FM 1378					MPO PROJECT ID: 13010	
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.680.325	
REMARKS:	REVISE LIMITS						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	<b>\$9,500,000</b>							
Right Of Way:	\$8,000,000								
Construction:	\$51,316,997		SW PE:	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
Construction Engineering:	\$878,658		SW ROW:	\$6,400,000	\$800,000	\$0	\$800,000	\$8,000,000	
Contingencies:	\$875,370								
Indirects:	\$428,975								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$63,000,000</b>								
<b>Funding by Share:</b>			\$6,400,000	\$2,300,000	\$0	\$800,000	\$0	<b>\$9,500,000</b>	

DALLAS	COLLIN	0047-09-037	SH 5	E,R	FAIRVIEW	TXDOT-DALLAS	<b>\$10,535,000</b>
LIMITS FROM:	STACY ROAD (FM 2786)					REV DATE: 11/2022	
LIMITS TO:	SOUTH OF FM 1378					MPO PROJECT ID: 55288	
TIP	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.680.325, RSA1-1.680.350	
REMARKS:	REVISE LIMITS AND SCOPE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,935,000	<b>\$10,535,000</b>							
Right Of Way:	\$8,600,000								
Construction:	\$40,887,302		SW PE:	\$0	\$1,935,000	\$0	\$0	\$1,935,000	
Construction Engineering:	\$2,404,173		SW ROW:	\$6,880,000	\$860,000	\$0	\$860,000	\$8,600,000	
Contingencies:	\$2,405,135								
Indirects:	\$1,185,732								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$57,417,342</b>								
<b>Funding by Share:</b>			\$6,880,000	\$2,795,000	\$0	\$860,000	\$0	<b>\$10,535,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-10-002	SS 399	E,R	MCKINNEY	TXDOT-DALLAS	<b>\$131,430,000</b>
LIMITS FROM:	SH 5					REV DATE: 11/2022	
LIMITS TO:	US 380					MPO PROJECT ID: 55287	
TIP	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-4.20.1	
REMARKS:	INCREASE ROW FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,430,000	<b>\$131,430,000</b>							
Right Of Way:	\$120,000,000								
Construction:	\$254,240,000		SW PE:	\$0	\$11,430,000	\$0	\$0	\$0	\$11,430,000
Construction Engineering:	\$34,669,680		SW ROW:	\$96,000,000	\$12,000,000	\$0	\$12,000,000	\$0	\$120,000,000
Contingencies:	\$53,609,107								
Indirects:	\$25,846,291								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$499,795,078</b>								
<b>Funding by Share:</b>			\$96,000,000	\$23,430,000	\$0	\$12,000,000	\$0	<b>\$131,430,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-053	US 75	E	VARIOUS	TXDOT-DALLAS	<b>\$5,476,147</b>
LIMITS FROM:	NORTH OF CR 370					REV DATE: 08/2023	
LIMITS TO:	CR 375 (GRAYSON COUNTY LINE)					MPO PROJECT ID: 20084	
TIP	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-23.10.1	
REMARKS:	NO CHANGE						

**Project History:** MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,476,147	<b>\$5,476,147</b>							
Right Of Way:	\$6,087,636								
Construction:	\$99,045,469		SW PE:	\$0	\$5,476,147	\$0	\$0	\$0	\$5,476,147
Construction Engineering:	\$6,984,881								
Contingencies:	\$6,571,376								
Indirects:	\$5,286,158								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$129,451,667</b>								
<b>Funding by Share:</b>			\$0	\$5,476,147	\$0	\$0	\$0	<b>\$5,476,147</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-04-092	IH 35E	E,R	WAXAHACHIE	TXDOT-DALLAS	<b>\$12,000,000</b>
LIMITS FROM:	AT FM 1446					REV DATE: 02/2023	
LIMITS TO:						MPO PROJECT ID: 55227	
TIP	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: IN1-7.504.1, NRSA1-7.100.5	
REMARKS:	REVISE SCOPE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	<b>\$12,000,000</b>							
Right Of Way:	\$10,000,000								
Construction:	\$21,550,174		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,254,220		SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$1,581,518								
Indirects:	\$624,955								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$37,010,867</b>								
<b>Funding by Share:</b>			\$9,000,000	\$3,000,000	\$0	\$0	\$0	<b>\$12,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-04-093	IH 35E	E,R	WAXAHACHIE	TXDOT-DALLAS	<b>\$12,000,000</b>
LIMITS FROM:	AT FM 66					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 55228	
TIP	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	MODIFICATIONS					MTP REFERENCE: IN1-7.503.1, AO1-7.100.5	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	<b>\$12,000,000</b>							
Right Of Way:	\$10,000,000								
Construction:	\$23,055,592		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,448,109		SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$1,826,003								
Indirects:	\$721,566								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$39,051,270</b>								
<b>Funding by Share:</b>			\$9,000,000	\$3,000,000	\$0	\$0	\$0	<b>\$12,000,000</b>	

DALLAS	DENTON	0081-13-050	IH 35W	E	VARIOUS	TXDOT-DALLAS	<b>\$20,000,000</b>
LIMITS FROM:	SH 114					REV DATE: 07/2022	
LIMITS TO:	IH 35W/IH 35E INTERCHANGE					MPO PROJECT ID: 55242	
TIP	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-5.10.2, FT1-5.10.1	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
RELEASED TO TIP 55259/CSJ 0081-13-065

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$20,000,000	<b>\$20,000,000</b>							
Right Of Way:	\$0								
Construction:	\$351,590,445		SW PE:	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$21,965,613								
Contingencies:	\$21,974,403								
Indirects:	\$10,833,381								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$426,363,842</b>								
<b>Funding by Share:</b>			\$0	\$20,000,000	\$0	\$0	\$0	<b>\$20,000,000</b>	

DALLAS	DENTON	0081-13-058	IH 35W	E	VARIOUS	TXDOT-DALLAS	<b>\$10,000,000</b>
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 07/2022	
LIMITS TO:	SH 114					MPO PROJECT ID: 55230	
TIP	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-5.20.1	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000	<b>\$10,000,000</b>							
Right Of Way:	\$0								
Construction:	\$115,947,320		SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$3,897,000								
Contingencies:	\$7,246,708								
Indirects:	\$3,572,627								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$140,663,655</b>								
<b>Funding by Share:</b>			\$0	\$10,000,000	\$0	\$0	\$0	<b>\$10,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-02-137	IH 45	C	VARIOUS	TXDOT-DALLAS	\$3,931,133
LIMITS FROM:	DALLAS/ELLIS COUNTY LINE					REV DATE:	11/2023
LIMITS TO:	SOUTH OF IH 20					MPO PROJECT ID:	21048.1
TIP	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

**Project History:** RELATED TO TIP 21048.2/CSJ 0092-14-101

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$174,249	<b>\$3,931,133</b>						
Right Of Way:	\$0							
Construction:	\$3,931,133		\$3,144,906	\$786,227	\$0	\$0	\$0	\$3,931,133
Construction Engineering:	\$216,086							
Contingencies:	\$739,823							
Indirects:	\$139,877							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,201,168</b>							
<b>Funding by Share:</b>			\$3,144,906	\$786,227	\$0	\$0	\$0	\$3,931,133

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-03-053	IH 45	E,R	FERRIS	TXDOT-DALLAS	\$22,000,000
LIMITS FROM:	AT FM 664					REV DATE:	05/2024
LIMITS TO:						MPO PROJECT ID:	13029
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-27.560.1
REMARKS:	NO CHANGE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
PROJECT LETTING WITH TIP 13035.2/CSJ  
1051-03-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	<b>\$22,000,000</b>							
Right Of Way:	\$20,000,000								
Construction:	\$79,643,105		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$4,460,336		SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Contingencies:	\$6,838,153								
Indirects:	\$2,222,504								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$115,164,098</b>								
<b>Funding by Share:</b>			\$16,000,000	\$4,000,000	\$0	\$2,000,000	\$0	\$22,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-04-077	IH 45	E,R	ENNIS	TXDOT-DALLAS	\$2,250,000
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	14089
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	<b>\$2,250,000</b>							
Right Of Way:	\$2,000,000								
Construction:	\$5,400,000		SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$223,369		SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$115,495								
Indirects:	\$80,170								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,069,034</b>								
<b>Funding by Share:</b>			\$1,800,000	\$450,000	\$0	\$0	\$0	\$2,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-05-053	IH 45	E,R	ENNIS	TXDOT-DALLAS	<b>\$17,382,000</b>
LIMITS FROM:	SH 34					REV DATE: 11/2022	
LIMITS TO:	FM 85					MPO PROJECT ID: 14089.3	
TIP	RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	BRIDGE AT FM 1181					MTP REFERENCE: NRSA1-27.40.4, TR2-003, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$882,000	<b>\$17,382,000</b>	SW PE:	\$0	\$882,000	\$0	\$0	\$0	\$882,000
Right Of Way:	\$16,500,000		SW ROW:	\$13,200,000	\$1,650,000	\$0	\$1,650,000	\$0	\$16,500,000
Construction:	\$87,717,630								
Construction Engineering:	\$6,692,855								
Contingencies:	\$7,412,192								
Indirects:	\$2,543,811								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$121,748,488</b>								
<b>Funding by Share:</b>			\$13,200,000	\$2,532,000	\$0	\$1,650,000	\$0	<b>\$17,382,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-101	IH 45	C	VARIOUS	TXDOT-DALLAS	<b>\$375,845</b>
LIMITS FROM:	SOUTH OF IH 20					REV DATE: 11/2023	
LIMITS TO:	NORTH OF IH 20					MPO PROJECT ID: 21048.2	
TIP	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	INCREASE FUNDING					NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$185,040	<b>\$375,845</b>	5:	\$300,676	\$75,169	\$0	\$0	\$0	\$375,845
Right Of Way:	\$0								
Construction:	\$375,845								
Construction Engineering:	\$20,629								
Contingencies:	\$128,029								
Indirects:	\$13,354								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$722,897</b>								
<b>Funding by Share:</b>			\$300,676	\$75,169	\$0	\$0	\$0	<b>\$375,845</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-107	US 80	E,R	MESQUITE	TXDOT-DALLAS	<b>\$21,769,808</b>
LIMITS FROM:	EAST OF TOWN EAST BLVD					REV DATE: 08/2023	
LIMITS TO:	EAST OF BELT LINE RD					MPO PROJECT ID: 53109	
TIP	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					MTP REFERENCE: FT1-32.10.1, FT1-32.10.2	
REMARKS:	REVISE SCOPE AND DECREASE FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,989,900	<b>\$21,769,808</b>	SW PE:	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900
Right Of Way:	\$9,779,908		SW ROW:	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908
Construction:	\$289,691,842								
Construction Engineering:	\$16,764,476								
Contingencies:	\$24,677,309								
Indirects:	\$12,687,356								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$365,590,791</b>								
<b>Funding by Share:</b>			\$7,823,926	\$12,967,891	\$0	\$977,991	\$0	<b>\$21,769,808</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-106	US 80	E,R	VARIOUS	TXDOT-DALLAS	<b>\$12,500,000</b>
LIMITS FROM:	FM 460					REV DATE: 07/2022	
LIMITS TO:	EAST OF FM 548					MPO PROJECT ID: 55271	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE					MTP REFERENCE: FT1-32.10.4	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$10,000,000								
Construction:	\$200,000,000	<b>\$12,500,000</b>	SW PE:	\$0	\$2,500,000	\$0	\$0	\$0	
Construction Engineering:	\$12,495,000		SW ROW:	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	
Contingencies:	\$12,500,000							\$2,500,000	
Indirects:	\$6,162,500							\$10,000,000	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$243,657,500</b>								
<b>Funding by Share:</b>			\$8,000,000	\$3,500,000	\$0	\$1,000,000	\$0	<b>\$12,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-04-076	US 80	E,R	VARIOUS	TXDOT-DALLAS	<b>\$9,500,000</b>
LIMITS FROM:	EAST OF FM 548					REV DATE: 02/2023	
LIMITS TO:	SP 557					MPO PROJECT ID: 55270	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-32.10.5	
REMARKS:	REVISE SCOPE AND INCREASE ROW FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$8,000,000								
Construction:	\$472,139,329	<b>\$9,500,000</b>	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	
Construction Engineering:	\$27,761,793		SW ROW:	\$6,400,000	\$800,000	\$0	\$800,000	\$0	
Contingencies:	\$27,772,902							\$1,500,000	
Indirects:	\$13,692,041							\$8,000,000	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$550,866,064</b>								
<b>Funding by Share:</b>			\$6,400,000	\$2,300,000	\$0	\$800,000	\$0	<b>\$9,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-067	CS	R	MCKINNEY	MCKINNEY	<b>\$340,000</b>
LIMITS FROM:	ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 19010	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND					FUNDING CATEGORY: 3LC	
DESCRIPTION:	RIGHT TURN LANES					MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY						

**Project History:** 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$340,000								
Construction:	\$1,200,000	<b>\$340,000</b>	3LC:	\$0	\$0	\$0	\$0	\$340,000	
Construction Engineering:	\$101,187							\$340,000	
Contingencies:	\$52,320								
Indirects:	\$36,317								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,979,824</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$340,000	<b>\$340,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-065	US 380	E,R	VARIOUS	TXDOT-DALLAS	<b>\$47,000,000</b>
LIMITS FROM:	TEEL PKWY/CHAMPIONSHIP DRIVE					REV DATE:	11/2022
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID:	55292
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	RSA1-2.225.500, FT1-2.50.1
REMARKS:	INCREASE ROW FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$44,000,000							
Construction:	\$64,458,510	<b>\$47,000,000</b>	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0
Construction Engineering:	\$5,208,628		SW ROW:	\$35,200,000	\$4,400,000	\$0	\$4,400,000	\$0
Contingencies:	\$8,713,067							
Indirects:	\$2,802,416							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$128,182,621</b>							
<b>Funding by Share:</b>			\$35,200,000	\$7,400,000	\$0	\$4,400,000	\$0	<b>\$47,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-12-007	BUS 287S	E,R	ENNIS	TXDOT-DALLAS	<b>\$5,500,000</b>
LIMITS FROM:	MCKINNEY STREET					REV DATE:	05/2024
LIMITS TO:	BRECKENRIDGE STREET					MPO PROJECT ID:	14028
TIP	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:	AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES					MTP REFERENCE:	FP2-120, FP3-001, FP3-013, MO3-002, SD2-001, SPD2-002, TSMO2-001
REMARKS:	REVISE LIMITS AND SCOPE; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,000,000							
Right Of Way:	\$1,500,000							
Construction:	\$42,449,927	<b>\$5,500,000</b>	3LC:	\$0	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$3,306,602		SW ROW:	\$1,200,000	\$0	\$0	\$300,000	\$0
Contingencies:	\$3,817,799							
Indirects:	\$1,186,775							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$56,261,103</b>							
<b>Funding by Share:</b>			\$1,200,000	\$0	\$0	\$300,000	\$4,000,000	<b>\$5,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-081	IH 35	R	SANGER	TXDOT-DALLAS	<b>\$40,000,000</b>
LIMITS FROM:	NORTH OF FM 455					REV DATE:	11/2023
LIMITS TO:	NORTH OF VIEW RD					MPO PROJECT ID:	55197.2
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS					MTP REFERENCE:	FT1-3.10.1
REMARKS:	NO CHANGE						

**Project History:** RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$40,000,000							
Construction:	\$175,274,675	<b>\$40,000,000</b>	SW ROW:	\$36,000,000	\$4,000,000	\$0	\$0	\$0
Construction Engineering:	\$10,512,583							
Contingencies:	\$14,752,084							
Indirects:	\$5,184,777							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$255,724,119</b>							
<b>Funding by Share:</b>			\$36,000,000	\$4,000,000	\$0	\$0	\$0	<b>\$40,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-109	IH 35E	E	DENTON	TXDOT-DALLAS	<b>\$6,318,745</b>
LIMITS FROM:	SOUTH OF MAYHILL ROAD					REV DATE:	08/2023
LIMITS TO:	SOUTH OF SL 288					MPO PROJECT ID:	25033.3
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY:	SW PE
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	MO3-002, TSMO2-001
REMARKS:	INCREASE FUNDING AND REVISE SCOPE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,318,745	<b>\$6,318,745</b>							
Right Of Way:	\$0								
Construction:	\$124,498,919		SW PE:	\$0	\$6,318,745	\$0	\$0	\$0	\$6,318,745
Construction Engineering:	\$7,505,121								
Contingencies:	\$12,243,472								
Indirects:	\$3,739,665								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$154,305,922</b>								
<b>Funding by Share:</b>			\$0	\$6,318,745	\$0	\$0	\$0	\$6,318,745	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-113	IH 35E	E,R	VARIOUS	TXDOT-DALLAS	<b>\$16,071,775</b>
LIMITS FROM:	AT LAKE SHARON DRIVE/DOBBS ROAD					REV DATE:	02/2023
LIMITS TO:						MPO PROJECT ID:	13033.5
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-7.480.1
REMARKS:	ADVANCE ENGINEERING TO FY2023 AND ADD UTILITIES FUNDING						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,071,775	<b>\$16,071,775</b>							
Right Of Way:	\$13,000,000								
Construction:	\$74,405,503		SW PE:	\$0	\$3,071,775	\$0	\$0	\$0	\$3,071,775
Construction Engineering:	\$4,172,650		SW ROW:	\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000
Contingencies:	\$5,261,532								
Indirects:	\$2,079,155								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$101,990,615</b>								
<b>Funding by Share:</b>			\$10,400,000	\$5,671,775	\$0	\$0	\$0	\$16,071,775	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-128	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	<b>\$107,217,045</b>
LIMITS FROM:	AT 1171 AND MAIN STREET					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	13033.1
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE					FUNDING CATEGORY:	2M,3LC,7
DESCRIPTION:	ROADS					MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	INCREASE CONSTRUCTION FUNDING AND REVISE SCOPE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
DENTON PRIORITY PROJECT #3

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,385,617	<b>\$107,217,045</b>							
Right Of Way:	\$0								
Construction:	\$107,217,045		2M:	\$68,682,100	\$17,170,525	\$0	\$0	\$0	\$85,852,625
Construction Engineering:	\$5,409,671		3LC:	\$0	\$0	\$0	\$0	\$2,549,146	\$2,549,146
Contingencies:	\$8,452,200		7:	\$15,052,219	\$3,763,055	\$0	\$0	\$0	\$18,815,274
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$123,464,532</b>								
<b>Funding by Share:</b>			\$83,734,319	\$20,933,580	\$0	\$0	\$2,549,146	\$107,217,045	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-132	IH 35E	C	VARIOUS	TXDOT-DALLAS	<b>\$13,535,978</b>
LIMITS FROM:	FRANKFORD RD					REV DATE:	11/2023
LIMITS TO:	CORPORATE DR					MPO PROJECT ID:	55269
TIP	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	DELAY UNOBLIGATED CONSTRUCTION FUNDING TO FY2023 AND INCREASE TO REFLECT COST INCREASE AT LETTING						

**Project History:** ADDITIONAL FUNDING FOR CONSTRUCTION PREVIOUSLY OBLIGATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000	<b>\$13,535,978</b>						
Right Of Way:	\$0							
Construction:	\$17,908,675		\$10,828,782	\$2,707,196	\$0	\$0	\$0	\$13,535,978
Construction Engineering:	\$1,366,739							
Contingencies:	\$1,797,439							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$21,372,853</b>							
<b>Funding by Share:</b>			\$10,828,782	\$2,707,196	\$0	\$0	\$0	<b>\$13,535,978</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	R	DALLAS	TXDOT-DALLAS	<b>\$400,000</b>
LIMITS FROM:	WEST OF AKARD ST					REV DATE:	07/2022
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID:	14070
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT3-014
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS						

**Project History:** LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,240,000	<b>\$400,000</b>						
Right Of Way:	\$400,000							
Construction:	\$46,000,000		\$0	\$0	\$0	\$0	\$400,000	\$400,000
Construction Engineering:	\$3,260,801							
Contingencies:	\$5,480,964							
Indirects:	\$1,527,678							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$68,909,443</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$400,000	<b>\$400,000</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0197-02-135	US 175	E,R	DALLAS	TXDOT-DALLAS	<b>\$2,575,000</b>	
LIMITS FROM:	2ND AVENUE						REV DATE: 05/2023	
LIMITS TO:	SOUTH OF LAKE JUNE ROAD						MPO PROJECT ID: 21083.2	
TIP	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD;						FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD						MTP REFERENCE: BP2-002, IN1-36.590.1, MO3-002, SPD2-002	
REMARKS:	REVISE SCOPE							

**Project History:** 2021 RAISE GRANT; THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,575,000								
Right Of Way:	\$1,000,000								
Construction:	\$34,000,000	<b>\$2,575,000</b>	SW PE: \$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000	
Construction Engineering:	\$3,264,004		SW ROW: \$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000	
Contingencies:	\$989,725								
Indirects:	\$1,001,652								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$41,830,381</b>								
<b>Funding by Share:</b>			\$800,000	\$1,675,000	\$0	\$100,000	\$0	<b>\$2,575,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-03-078	US 175	C	CRANDALL	TXDOT-DALLAS	<b>\$43,212,466</b>
LIMITS FROM:	WEST OF FM 148 BYPASS						REV DATE: 11/2023
LIMITS TO:	EAST OF FM 148 BYPASS						MPO PROJECT ID: 13077
TIP	CONSTRUCT NEW INTERCHANGE AT FM 148						FUNDING CATEGORY: 11.2M
DESCRIPTION:							MTP REFERENCE: IN1-36.580.1
REMARKS:	REVISE FUNDING AND ADVANCE TO FY2023						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$43,212,466	<b>\$43,212,466</b>	2M: \$31,639,874	\$7,909,969	\$0	\$0	\$0	\$39,549,843	
Construction Engineering:	\$2,668,131		11: \$2,930,098	\$732,525	\$0	\$0	\$0	\$3,662,623	
Contingencies:	\$3,410,730								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$49,291,327</b>								
<b>Funding by Share:</b>			\$34,569,972	\$8,642,494	\$0	\$0	\$0	<b>\$43,212,466</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-037	SH 114	C	ROANOKE	TXDOT-DALLAS	<b>\$68,192,321</b>
LIMITS FROM:	EAST OF IH 35W						REV DATE: 11/2023
LIMITS TO:	BUS 114K						MPO PROJECT ID: 55235
TIP	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE						FUNDING CATEGORY: 2M
DESCRIPTION:	ROADS						MTP REFERENCE: FT1-12.30.1
REMARKS:	INCREASE FUNDING						

**Project History:** PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$25,000,000								
Construction:	\$68,192,321	<b>\$68,192,321</b>	2M: \$0	\$68,192,321	\$0	\$0	\$0	\$68,192,321	
Construction Engineering:	\$4,477,410								
Contingencies:	\$5,326,260								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$112,995,991</b>								
<b>Funding by Share:</b>			\$0	\$68,192,321	\$0	\$0	\$0	<b>\$68,192,321</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-09-003	SH 114	C	ROANOKE	TXDOT-DALLAS	<b>\$28,239,411</b>
LIMITS FROM:	BUS 114K					REV DATE: 11/2023	
LIMITS TO:	WEST OF US 377					MPO PROJECT ID: 55260	
TIP	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY: 2M	
DESCRIPTION:	ROADS					MTP REFERENCE: FT1-12.30.1	
REMARKS:	INCREASE FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$800,000								
Right Of Way:	\$3,000,000								
Construction:	\$28,239,411	<b>\$28,239,411</b>	2M:	\$22,591,529	\$5,647,882	\$0	\$0	\$0	\$28,239,411
Construction Engineering:	\$1,290,620								
Contingencies:	\$1,995,663								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$35,325,694</b>								
<b>Funding by Share:</b>				\$22,591,529	\$5,647,882	\$0	\$0	\$0	\$28,239,411

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0364-03-106	SH 121 FRTG RD	C	PLANO	PLANO	<b>\$44,667</b>
LIMITS FROM:	AT SPRING CREEK PKWY					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 19007.2	
TIP	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-002	
REMARKS:						NOX (LBS/DAY): 0.23 VOC (LBS/DAY): 0.12	

**Project History:** 8,933 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$44,667	<b>\$44,667</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$8,933	\$0	\$0	\$8,933
Construction Engineering:	\$2,020		5:	\$44,667	\$0	\$0	\$0	\$0	\$44,667
Contingencies:	\$31								
Indirects:	\$1,296								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$48,014</b>								
<b>Funding by Share:</b>				\$44,667	\$0	\$0	\$0	\$0	\$44,667

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-049	SS 399	R	MCKINNEY	TXDOT-DALLAS	<b>\$3,120,000</b>
LIMITS FROM:	AT SH 5					REV DATE: 05/2024	
LIMITS TO:						MPO PROJECT ID: 55156	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: IN1-11.540.1	
REMARKS:	NO CHANGE						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$3,120,000								
Construction:	\$40,720,471	<b>\$3,120,000</b>	SW ROW:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
Construction Engineering:	\$2,555,080								
Contingencies:	\$3,221,845								
Indirects:	\$1,272,150								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$52,889,546</b>								
<b>Funding by Share:</b>				\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-051	SS 399	E,R	MCKINNEY	TXDOT-DALLAS	<b>\$3,450,000</b>
LIMITS FROM:	US 75					REV DATE: 05/2024	
LIMITS TO:	SH 5					MPO PROJECT ID: 13071	
TIP	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-4.10.1	
REMARKS:	REVISE SCOPE						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$450,000							
Right Of Way:	\$3,000,000							
Construction:	\$42,547,677	<b>\$3,450,000</b>	SW PE: \$0	\$450,000	\$0	\$0	\$0	\$450,000
Construction Engineering:	\$527,249		SW ROW: \$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
Contingencies:	\$881,990							
Indirects:	\$283,678							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$47,690,594</b>							
<b>Funding by Share:</b>			\$2,400,000	\$750,000	\$0	\$300,000	\$0	<b>\$3,450,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-052	SH 121 FRTG RD	C	PLANO	PLANO	<b>\$357,333</b>
LIMITS FROM:	LEGACY					REV DATE: 07/2022	
LIMITS TO:	CUSTER					MPO PROJECT ID: 19007.1	
TIP	INSTALL SIGNAL CONTROLLER AND SOFTWARE UPGRADES					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-002	
REMARKS:						NOX (LBS/DAY): 0.23 VOC (LBS/DAY): 0.12	

**Project History:** 71,467 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$357,333	<b>\$357,333</b>	Cat 3 - TDC (MPO): \$0	\$0	\$71,467	\$0	\$0	\$71,467
Construction Engineering:	\$16,163		5: \$357,333	\$0	\$0	\$0	\$0	\$357,333
Contingencies:	\$250							
Indirects:	\$10,370							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$384,116</b>							
<b>Funding by Share:</b>			\$357,333	\$0	\$0	\$0	\$0	<b>\$357,333</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-042	IH 35E	E,R	RED OAK	TXDOT-DALLAS	<b>\$7,500,000</b>
LIMITS FROM:	AT FM 664					REV DATE: 08/2023	
LIMITS TO:						MPO PROJECT ID: 13034	
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: IN1-7.515.1	
REMARKS:	NO CHANGE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$6,000,000							
Construction:	\$68,207,146	<b>\$7,500,000</b>	SW PE: \$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$4,260,978		SW ROW: \$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$10,011,531							
Indirects:	\$2,123,168							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$92,102,823</b>							
<b>Funding by Share:</b>			\$5,400,000	\$2,100,000	\$0	\$0	\$0	<b>\$7,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-081	SS 557	E,R	TERRELL	TXDOT-DALLAS	<b>\$73,500,000</b>
LIMITS FROM:	US 80					REV DATE: 11/2022	
LIMITS TO:	IH 20					MPO PROJECT ID: 55296	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES					MTP REFERENCE: FT1-34.10.1	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,500,000	<b>\$73,500,000</b>	SW PE:	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000
Right Of Way:	\$60,000,000		SW ROW:	\$48,000,000	\$6,000,000	\$0	\$6,000,000	\$0	\$60,000,000
Construction:	\$317,498,728								
Construction Engineering:	\$18,750,000								
Contingencies:	\$18,750,000								
Indirects:	\$9,243,750								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$437,742,478</b>								
<b>Funding by Share:</b>			\$48,000,000	\$19,500,000	\$0	\$6,000,000	\$0	<b>\$73,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-077	SL 12	E,R	VARIOUS	TXDOT-DALLAS	<b>\$21,800,000</b>
LIMITS FROM:	SP 408					REV DATE: 02/2023	
LIMITS TO:	SOUTH OF SH 183					MPO PROJECT ID: 11930	
TIP	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN					MTP REFERENCE: FT1-17.20.1, FT1-17.20.2, FT1-17.30.1	
REMARKS:	REVISE SCOPE						

**Project History:** PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$21,800,000</b>	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$20,800,000		SW ROW:	\$16,640,000	\$2,080,000	\$0	\$2,080,000	\$0	\$20,800,000
Construction:	\$845,739,243								
Construction Engineering:	\$49,729,468								
Contingencies:	\$38,906,148								
Indirects:	\$24,526,438								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$980,701,297</b>								
<b>Funding by Share:</b>			\$16,640,000	\$3,080,000	\$0	\$2,080,000	\$0	<b>\$21,800,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-154	SL 12	E	VARIOUS	TXDOT-DALLAS	<b>\$4,680,000</b>
LIMITS FROM:	SP 408					REV DATE: 07/2022	
LIMITS TO:	SOUTH OF SH 183					MPO PROJECT ID: 11930.2	
TIP	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-17.20.1, FT1-17.20.2, FT1-17.30.1	
REMARKS:							

**Project History:** RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,680,000	<b>\$4,680,000</b>	SW PE:	\$0	\$4,680,000	\$0	\$0	\$0	\$4,680,000
Right Of Way:	\$0								
Construction:	\$92,066,300								
Construction Engineering:	\$5,751,842								
Contingencies:	\$5,754,144								
Indirects:	\$2,836,793								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$111,089,079</b>								
<b>Funding by Share:</b>			\$0	\$4,680,000	\$0	\$0	\$0	<b>\$4,680,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-05-001	FM 148	C	CRANDALL	TXDOT-DALLAS	<b>\$13,687,533</b>
LIMITS FROM:	SOUTH OF FM 3039					REV DATE:	11/2023
LIMITS TO:	US 175					MPO PROJECT ID:	83284
TIP	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY					FUNDING CATEGORY:	11,2M,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-175
REMARKS:	INCREASE FUNDING; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0197-03-078

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$6,500,000								
Construction:	\$13,687,533	<b>\$13,687,533</b>	2M:	\$5,515,919	\$1,378,980	\$0	\$0	\$0	\$6,894,899
Construction Engineering:	\$812,534		3LC:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Contingencies:	\$668,781		11:	\$1,434,107	\$358,527	\$0	\$0	\$0	\$1,792,634
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,168,848</b>								
<b>Funding by Share:</b>				\$6,950,026	\$1,737,507	\$0	\$0	\$5,000,000	<b>\$13,687,533</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-298	VA	C	VARIOUS	NCTCOG	<b>\$440,000</b>
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM					REV DATE:	07/2022
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.1
TIP	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-005
REMARKS:							

**Project History:** 1,010,499 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,000,000	<b>\$440,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$88,000	\$0	\$0	\$88,000
Construction Engineering:	\$0		7:	\$440,000	\$0	\$0	\$0	\$0	\$440,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>								
<b>Funding by Share:</b>				\$440,000	\$0	\$0	\$0	\$0	<b>\$440,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-311	VA	C	VARIOUS	NCTCOG	\$1,524,000
LIMITS FROM:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,					REV DATE: 02/2023	
LIMITS TO:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;					MPO PROJECT ID: 11647.1	
TIP DESCRIPTION:	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: BP2-001, SD2-001, SD2-002, SD2-003, SD2-004	
REMARKS:	REVISE FUNDING						

**Project History:** 304,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,524,000	\$1,524,000	Cat 3 - TDC (MPO):	\$0	\$0	\$304,000	\$0	\$0	\$304,000
Construction Engineering:	\$0		7:	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,524,000</b>								
<b>Funding by Share:</b>			\$1,524,000	\$0	\$0	\$0	\$0	\$0	<b>\$1,524,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-337	VA	T	VARIOUS	DART	\$4,648,925
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE: 05/2024	
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID: 14013.2	
TIP DESCRIPTION:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					FUNDING CATEGORY: 9TA Set Aside,Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002	
REMARKS:	NO CHANGE						

**Project History:** 929,785 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT PROJECT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,980,000								
Right Of Way:	\$0								
Construction:	\$87,075,615	\$4,648,925	Cat 3 - TDC (MPO):	\$0	\$0	\$929,785	\$0	\$0	\$929,785
Construction Engineering:	\$0		9TA Set Aside:	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$102,055,615</b>								
<b>Funding by Share:</b>			\$4,648,925	\$0	\$0	\$0	\$0	\$0	<b>\$4,648,925</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-341	VA	C	VARIOUS	TXDOT-DALLAS	<b>\$6,084,000</b>
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11618.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	REVISE CONSTRUCTION PHASE TO IMPLEMENTATION						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,084,000	<b>\$6,084,000</b>	\$3,510,000	\$877,500	\$0	\$0	\$0	\$4,387,500	
Construction Engineering:	\$0		\$1,357,200	\$339,300	\$0	\$0	\$0	\$1,696,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,084,000</b>								
<b>Funding by Share:</b>			\$4,867,200	\$1,216,800	\$0	\$0	\$0	<b>\$6,084,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-348	VA	C	VARIOUS	NCTCOG	<b>\$245,460</b>
LIMITS FROM:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM					REV DATE: 07/2022	
LIMITS TO:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK					MPO PROJECT ID: 11186.6	
TIP	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: TSSF3-002, TSSF3-003, TSSF3-006, TSSF2-001	
REMARKS:						NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

**Project History:** 49,092 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$245,460	<b>\$245,460</b>	\$0	\$0	\$49,092	\$0	\$0	\$49,092	
Construction Engineering:	\$0		\$245,460	\$0	\$0	\$0	\$0	\$245,460	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$245,460</b>								
<b>Funding by Share:</b>			\$245,460	\$0	\$0	\$0	\$0	<b>\$245,460</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-363	VA	T	VARIOUS	NCTCOG	<b>\$1,197,000</b>
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11649.2	
TIP	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, STAFF TIME, AND CONSULTANT ASSISTANCE FOR VANPOOL UTILIZATION STUDY TO IMPROVE OVERALL EFFECTIVENESS					MTP REFERENCE: TDM2-200	

REMARKS:

**Project History:** 239,400 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,197,000	<b>\$1,197,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$239,400	\$0	\$0	
Construction Engineering:	\$0		7:	\$1,197,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,197,000</b>								
<b>Funding by Share:</b>			\$1,197,000	\$0	\$0	\$0	\$0	<b>\$1,197,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-364	VA	E	VARIOUS	NCTCOG	<b>\$200,000</b>
LIMITS FROM:	REGIONAL DATA HUB - DFW MPO BOUNDARY					REV DATE: 11/2022	
LIMITS TO:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					MPO PROJECT ID: 21016.1	
TIP	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011	

REMARKS:

**Project History:** ADDITIONAL FUNDS LISTED IN TIP 21016.1/CSJ 0918-00-371

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000								
Right Of Way:	\$0								
Construction:	\$1,000,000	<b>\$200,000</b>	3RTR121:	\$0	\$0	\$200,000	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,600,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$200,000	\$0	\$0	<b>\$200,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-371	VA	E	VARIOUS	NCTCOG	\$1,400,000
LIMITS FROM:	REGIONAL DATA HUB - DFW MPO BOUNDARY					REV DATE:	11/2022
LIMITS TO:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					MPO PROJECT ID:	21016.1
TIP DESCRIPTION:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

**Project History:** 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL FUNDS LISTED IN TIP 21016.1/CSJ 0918-00-364

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,400,000	\$0	\$0	\$280,000	\$0	\$0	\$280,000	
Construction Engineering:	\$0		\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,600,000</b>								
<b>Funding by Share:</b>			\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-375	VA	E	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES					REV DATE:	07/2022
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	21015.1
TIP DESCRIPTION:	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	FP3-001, FP3-011, FP3-013

**Project History:** 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,100,000								
Right Of Way:	\$0								
Construction:	\$0	\$3,100,000	\$0	\$0	\$620,000	\$0	\$0	\$620,000	
Construction Engineering:	\$0		\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,100,000</b>								
<b>Funding by Share:</b>			\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-381	VA	E	DALLAS	NCTCOG	\$500,000
LIMITS FROM:	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST					REV DATE: 07/2022	
LIMITS TO:	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST					MPO PROJECT ID: 11625	
TIP	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: SD2-001	
REMARKS:							

**Project History:** 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$0	\$500,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$0		\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$500,000</b>								
<b>Funding by Share:</b>			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-384	VA	C	VARIOUS	NCTCOG	\$1,086,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES					REV DATE: 07/2022	
LIMITS TO:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;					MPO PROJECT ID: 11694	
TIP	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004	
REMARKS:							

**Project History:** 1,535,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,086,000	\$1,086,000	\$0	\$0	\$217,200	\$0	\$0	\$217,200	
Construction Engineering:	\$0		\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,086,000</b>								
<b>Funding by Share:</b>			\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-385	VA	C	VARIOUS	NCTCOG	<b>\$350,000</b>
LIMITS FROM:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11692	
TIP	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: SD2-001, SD2-003	
REMARKS:	INCREASE FUNDING						

**Project History:** 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$350,000	<b>\$350,000</b>	Cat 3 - TDC (MPO): \$0	\$0	\$70,000	\$0	\$0	\$70,000	
Construction Engineering:	\$0		7: \$350,000	\$0	\$0	\$0	\$0	\$350,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$350,000</b>								
<b>Funding by Share:</b>			\$350,000	\$0	\$0	\$0	\$0	<b>\$350,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-388	VA	T	VARIOUS	DART	<b>\$18,750,000</b>
LIMITS FROM:	SILVER LINE FROM DFW AIRPORT STATION					REV DATE: 07/2022	
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID: 25097	
TIP	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #8)					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TR1-10314.0	
REMARKS:						NOX (LBS/DAY): 8.53      VOC (LBS/DAY): 5.28	

**Project History:** PART OF \$15M DART, GARLAND, RTC PARTNERSHIP RELATED TO LBJ EAST

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$18,750,000	<b>\$18,750,000</b>	5: \$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$18,750,000</b>								
<b>Funding by Share:</b>			\$15,000,000	\$0	\$0	\$3,750,000	\$0	<b>\$18,750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-389	VA	T	VARIOUS	DART	<b>\$4,000,000</b>
LIMITS FROM:	SILVER LINE FROM DFW AIRPORT STATION					REV DATE:	07/2022
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	25100
TIP	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #9)					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TR1-10314.0
REMARKS:							

**Project History:** COTTON BELT/SILVER LINE PROJ #9;  
800,000 CAT 2 TDCS USED IN LIEU OF LOCAL MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,000,000	<b>\$4,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$4,000,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,000,000</b>								
<b>Funding by Share:</b>			\$4,000,000	\$0	\$0	\$0	\$0	<b>\$4,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-390	VA	T	DALLAS	DART	<b>\$1,562,500</b>
LIMITS FROM:	ON THE TRE FROM NOBLE BRANCH					REV DATE:	05/2024
LIMITS TO:	WEST OF MEDICAL DISTRICT DRIVE					MPO PROJECT ID:	25072
TIP	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	FP2-120, FP3-001, FP3-003, FP3-013
REMARKS:	NO CHANGE					NOX (LBS/DAY):	0.27
						VOC (LBS/DAY):	0.28

**Project History:** RELATED TO FY2018 BUILD GRANT;  
RELATED TO 25072.1/0918-00-367 AND  
25072.3/0902-00-321; PRIOR FUNDS  
TRANSFERRED IN FY 2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,562,500	<b>\$1,562,500</b>	5:	\$1,250,000	\$0	\$0	\$312,500	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,562,500</b>								
<b>Funding by Share:</b>			\$1,250,000	\$0	\$0	\$312,500	\$0	<b>\$1,562,500</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-397	VA	T	VARIOUS	DART	<b>\$306,353</b>
LIMITS FROM:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					REV DATE:	11/2022
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	14093
TIP DESCRIPTION:	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #10)					FUNDING CATEGORY:	5
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; ADDS ADDITIONAL INCREMENT OF FUNDING TO LARGER SILVER LINE RAIL PROJECT					MTP REFERENCE:	TR1-10314.0
						NOX (LBS/DAY):	8.53
						VOC (LBS/DAY):	5.28

**Project History:** RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0918-47-915; PROJECT ALSO KNOWN AS SILVER LINE

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,899,000,000	\$306,353	\$245,075	\$0	\$0	\$61,278	\$0	\$306,353	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,899,000,000</b>								
<b>Funding by Share:</b>			\$245,075	\$0	\$0	\$61,278	\$0	\$306,353	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-407	VA	E	DALLAS	DALLAS	<b>\$600,000</b>
LIMITS FROM:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;					REV DATE:	05/2024
LIMITS TO:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD					MPO PROJECT ID:	21027.1
TIP DESCRIPTION:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO					FUNDING CATEGORY:	3LC
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					MTP REFERENCE:	TSMO2-002

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$600,000								
Right Of Way:	\$0								
Construction:	\$5,788,636	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,388,636</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$600,000	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-416	VA	C	VARIOUS	NCTCOG	<b>\$445,000</b>
LIMITS FROM:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					REV DATE: 08/2023	
LIMITS TO:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					MPO PROJECT ID: 11654.2	
TIP DESCRIPTION:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					FUNDING CATEGORY: 3RTR121 MTP REFERENCE: F3-006	
REMARKS:	REVISE LIMITS; RTR 121-ESA2						

**Project History:** RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-460

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$745,000	<b>\$445,000</b>	3RTR121: \$0	\$0	\$445,000	\$0	\$0	\$445,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$745,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$445,000	\$0	\$0	<b>\$445,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-439	VA	T	VARIOUS	DART	<b>\$2,537,914</b>
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE: 05/2024	
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID: 14013.2	
TIP DESCRIPTION:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002	
REMARKS:	NO CHANGE					NOX (LBS/DAY): 21.12 VOC (LBS/DAY): 24.43	

**Project History:** 507,583 OF REGIONAL AND MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #2

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$14,980,000							
Right Of Way:	\$0							
Construction:	\$87,075,615	<b>\$2,537,914</b>	Cat 3 - TDC (MPO): \$0	\$0	\$507,583	\$0	\$0	\$507,583
Construction Engineering:	\$0		5: \$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$102,055,615</b>							
<b>Funding by Share:</b>			\$2,537,914	\$0	\$0	\$0	\$0	<b>\$2,537,914</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-108	VA	C	TERRELL	TERRELL	\$127,295
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.3
TIP	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR IN ORDER TO IMPROVE ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SAFETY					MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-KC2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$127,295	\$127,295	3RTR121: \$0	\$0	\$101,836	\$25,459	\$0	\$127,295	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$127,295</b>								
<b>Funding by Share:</b>			\$0	\$0	\$101,836	\$25,459	\$0	\$127,295	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-207	CS	C	FRISCO	FRISCO	\$10,460,400
LIMITS FROM:	ON DALLAS PARKWAY FROM LEBANON RD					REV DATE:	11/2022
LIMITS TO:	ELDORADO PKWY					MPO PROJECT ID:	20277.1
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	FT1-21.10.4
REMARKS:	DELAY CONSTRUCTION TO FY2023 AND ADD PROJECT TO THE 2023-2026 TIP/STIP AND INCREASE LOCAL CONTRIBUTION; RTR 121-CC1; LOCAL CONTRIBUTION PAID FOR BY CITY OF FRISCO						

**Project History:** CITY RESPONSIBLE FOR COST OVERRUNS; RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,050,000								
Right Of Way:	\$0								
Construction:	\$10,460,400	\$10,460,400	3RTR121: \$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$9,158,400	\$9,158,400	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,510,400</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,041,600	\$260,400	\$9,158,400	\$10,460,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-251	VA	C	PLANO	PLANO	\$1,867,000
LIMITS FROM:	PLANO CITYWIDE CCTV CAMERA EXPANSION					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	19005
TIP	INSTALL NEW CCTV CAMERAS CITYWIDE					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, TSMO2-006
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

**Project History:** PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,867,000	\$1,867,000	Cat 3 - TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	
Construction Engineering:	\$84,447		5:	\$1,867,000	\$0	\$0	\$0	\$0	
Contingencies:	\$1,307								
Indirects:	\$54,181								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,006,935</b>								
<b>Funding by Share:</b>			\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-257	VA	C	FRISCO	FRISCO	\$153,580
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642
TIP	PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	ORDER TO IMPROVE ROADWAY SAFETY					MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DE1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$153,580	\$153,580	3RTR121:	\$0	\$0	\$122,864	\$30,716	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$153,580</b>								
<b>Funding by Share:</b>			\$0	\$0	\$122,864	\$30,716	\$0	\$153,580	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-269	VA	E	PLANO	PLANO	\$1,000,000
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	08/2023
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2025					NOX (LBS/DAY):	1.84
						VOC (LBS/DAY):	2.13

**Project History:** 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$3,200,000	\$1,000,000			\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$143,130		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$216,000								
Indirects:	\$99,064								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,658,194</b>								
<b>Funding by Share:</b>			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	E	PROSPER	PROSPER	\$100,000
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21071
TIP	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.02

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$800,000	\$100,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	
Construction Engineering:	\$67,458								
Contingencies:	\$34,880								
Indirects:	\$24,212								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,026,550</b>								
<b>Funding by Share:</b>			\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-316	CS	R	SHADY SHORES	DENTON CO	<b>\$2,800,000</b>
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE: 07/2022	
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID: 14033	
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

**Project History:** ENGINEERING LOCAL CONTRIBUTION PAID BY DENTON COUNTY, TOWN OF LAKE DALLAS, AND TOWN OF SHADY SHORES; UTILITIES AND CONSTRUCTION LOCAL CONTRIBUTION PAID BY DENTON COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000	<b>\$2,800,000</b>	3LC:						
Right Of Way:	\$2,800,000			\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
Construction:	\$15,000,000								
Construction Engineering:	\$732,114								
Contingencies:	\$610,900								
Indirects:	\$449,816								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$20,992,830</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,800,000	<b>\$2,800,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-337	VA	C	DENTON	DENTON	<b>\$200,000</b>
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11642.9	
TIP	PURCHASE A PUBLIC SAFETY BLOCKER UNIT (TRUCK/ATTENUATOR) TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSSF3-003, TSSF2-001	
REMARKS:	RTR 121-DE1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$200,000</b>	3RTR121:						
Right Of Way:	\$0			\$0	\$0	\$160,000	\$40,000	\$0	\$200,000
Construction:	\$200,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$200,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$160,000	\$40,000	\$0	<b>\$200,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-207	VA	C	DALLAS	DALLAS	<b>\$375,000</b>
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 11642.1	
TIP	PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSSF3-003, TSSF2-001	
REMARKS:	RTR 121-DA2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$375,000</b>	3RTR121:						
Right Of Way:	\$0			\$0	\$0	\$300,000	\$75,000	\$0	\$375,000
Construction:	\$375,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$375,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$300,000	\$75,000	\$0	<b>\$375,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	E	VARIOUS	DALLAS CO	\$2,239,442
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	05/2024
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-191
REMARKS:	DELAY ENGINEERING TO FY2023 AND ADD TO THE 2023-2026 STIP; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY						

**Project History:** ENGINEERING INCLUDES DIRECT STATE COSTS TOTAL \$838,866; PLANNING CSJ 0918-45-997

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,239,442								
Right Of Way:	\$1,400,000								
Construction:	\$14,500,000	\$2,239,442	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442	
Construction Engineering:	\$1,016,494								
Contingencies:	\$1,012,690								
Indirects:	\$496,268								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$20,664,894</b>								
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-236	VA	C	VARIOUS	DALLAS CO	\$2,420,034
LIMITS FROM:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION					REV DATE:	07/2022
LIMITS TO:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD					MPO PROJECT ID:	14013
TIP	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY					NOX (LBS/DAY):	2.11
						VOC (LBS/DAY):	2.44

**Project History:** LOCAL CONTRIBUTION PAID BY DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$566,500								
Right Of Way:	\$0								
Construction:	\$2,420,034	\$2,420,034	\$0	\$0	\$0	\$0	\$127,449	\$127,449	
Construction Engineering:	\$161,397		5:	\$1,834,068	\$0	\$0	\$458,517	\$0	
Contingencies:	\$274,875								
Indirects:	\$116,721								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,539,527</b>								
<b>Funding by Share:</b>				\$1,834,068	\$0	\$0	\$458,517	\$127,449	\$2,420,034

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	R	DALLAS	DALLAS	\$4,200,000
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	08/2023
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FP3-011, TSMO2-001
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY						

**Project History:** R IN FY2023 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,602,950								
Right Of Way:	\$4,200,000								
Construction:	\$13,313,653	\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	
Construction Engineering:	\$1,122,646								
Contingencies:	\$580,475								
Indirects:	\$402,930								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,222,654</b>								
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	E,R	VARIOUS	HIGHLAND PARK	<b>\$2,520,000</b>
LIMITS FROM:	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE					REV DATE:	05/2023
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID:	14034
TIP	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE					FUNDING CATEGORY:	3LC
DESCRIPTION:	STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					MTP REFERENCE:	MO3-001, MO3-002
REMARKS:	REVISE LIMITS AND SCOPE; ADD ENGINEERING TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,800,000	<b>\$2,520,000</b>	3LC:					
Right Of Way:	\$720,000		\$0	\$0	\$0	\$0	\$2,520,000	
Construction:	\$11,500,000							
Construction Engineering:	\$343,946							
Contingencies:	\$287,000							
Indirects:	\$211,323							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$14,862,269</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,520,000	<b>\$2,520,000</b>

DALLAS	DALLAS	0918-47-316	VA	C	GARLAND	GARLAND	<b>\$450,000</b>
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.2
TIP	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SAFETY					MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DA1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$450,000</b>	3RTR121:					
Right Of Way:	\$0		\$0	\$0	\$360,000	\$90,000	\$0	
Construction:	\$9,200,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$9,200,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$360,000	\$90,000	\$0	<b>\$450,000</b>

DALLAS	VARIOUS	0918-47-319	LAWSON RD	E,R	MESQUITE	DALLAS CO	<b>\$850,000</b>
LIMITS FROM:	SOUTH OF SCYENE RD					REV DATE:	07/2022
LIMITS TO:	SCYENE RD					MPO PROJECT ID:	21012
TIP	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SHOULDERS TO IMPROVE SAFETY					MTP REFERENCE:	MO3-001
REMARKS:	RTR 121-DA2						

**Project History:** \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$600,000	<b>\$850,000</b>	3RTR121:					
Right Of Way:	\$250,000		\$0	\$0	\$680,000	\$170,000	\$0	
Construction:	\$2,812,160							
Construction Engineering:	\$181,983							
Contingencies:	\$253,243							
Indirects:	\$131,609							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$4,228,995</b>							
<b>Funding by Share:</b>			\$0	\$0	\$680,000	\$170,000	\$0	<b>\$850,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-330	VA	C	VARIOUS	TXDOT-DALLAS	\$66,540
LIMITS FROM:	HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	20304.3
TIP	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT					MTP REFERENCE:	TSSF2-002
REMARKS:							

**Project History:** 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$66,540	\$66,540	Cat 3 - TDC (MPO):	\$0	\$0	\$13,308	\$0	\$0	\$13,308
Construction Engineering:	\$0		7:	\$66,540	\$0	\$0	\$0	\$0	\$66,540
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$66,540</b>								
<b>Funding by Share:</b>			\$66,540	\$0	\$0	\$0	\$0	\$66,540	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-369	VA	C	LANCASTER	LANCASTER	\$112,217
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.5
TIP	PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DA1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$112,217	\$112,217	3RTR121:	\$0	\$0	\$89,774	\$22,443	\$0	\$112,217
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$112,217</b>								
<b>Funding by Share:</b>			\$0	\$0	\$89,774	\$22,443	\$0	\$112,217	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-372	CS	E	DALLAS	DALLAS	\$150,000
LIMITS FROM:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD					REV DATE:	07/2022
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE					MPO PROJECT ID:	21053
TIP	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.47
						VOC (LBS/DAY):	0.54

**Project History:** RELATED TO TR HOOVER CENTER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000								
Right Of Way:	\$0								
Construction:	\$750,000	\$150,000	5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
Construction Engineering:	\$67,397								
Contingencies:	\$15,000								
Indirects:	\$22,185								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,004,582</b>								
<b>Funding by Share:</b>			\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-375	CS	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352					REV DATE:	07/2022
LIMITS TO:	BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)					MPO PROJECT ID:	21026
TIP	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DESIGN/ROAD DIET					MTP REFERENCE:	FP3-001, FP3-003, FP3-009, NRSA1-DAL-339
REMARKS:	RTR 121-DA2						

**Project History:** NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	3RTR121:							
Right Of Way:	\$0		\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$500,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$500,000	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-378	VARIOUS	T	DALLAS	DART	\$1,750,000
LIMITS FROM:	DART LOVE LINK AV BUS SERVICE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11684.1
TIP	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD					MTP REFERENCE:	TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:							

**Project History:** 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	Cat 3 - TDC (MPO): 7:							
Right Of Way:	\$0		\$0	\$0	\$350,000	\$0	\$0	\$350,000	
Construction:	\$1,750,000		\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,750,000</b>								
<b>Funding by Share:</b>			\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-379	VA	C	COPPELL	COPPELL	\$112,334
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11642.8
TIP	PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	ATTENUATOR TO IMPROVE ROADWAY SAFETY					MTP REFERENCE:	TSSF3-003, TSSF2-001
REMARKS:	RTR 121-DA1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	3RTR121:							
Right Of Way:	\$0		\$0	\$0	\$89,867	\$22,467	\$0	\$112,334	
Construction:	\$112,334								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$112,334</b>								
<b>Funding by Share:</b>			\$0	\$0	\$89,867	\$22,467	\$0	\$112,334	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-383	CS	E	GARLAND	GARLAND	\$625,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REV DATE: 07/2022	
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID: 21038	
TIP DESCRIPTION:	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: BP2-002	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$625,000								
Right Of Way:	\$0								
Construction:	\$4,375,000	\$625,000	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	
Construction Engineering:	\$393,146								
Contingencies:	\$87,500								
Indirects:	\$129,413								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,610,059</b>								
<b>Funding by Share:</b>			\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	E	ROWLETT	ROWLETT	\$1,253,375
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE: 07/2022	
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID: 21077	
TIP DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT					MTP REFERENCE: BP2-002, RSA1-2.342.300	

**Project History:** LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,253,375								
Right Of Way:	\$500,000								
Construction:	\$20,000,000	\$1,253,375	\$0	\$0	\$0	\$0	\$1,253,375	\$1,253,375	
Construction Engineering:	\$1,380,181								
Contingencies:	\$1,136,000								
Indirects:	\$612,944								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$24,882,500</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,253,375	\$1,253,375	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-386	VA	T	DALLAS	DART	\$937,500
LIMITS FROM:	ON THE TRE FROM NOBLE BRANCH					REV DATE: 05/2024	
LIMITS TO:	WEST OF MEDICAL DISTRICT DRIVE					MPO PROJECT ID: 25072	
TIP DESCRIPTION:	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS					FUNDING CATEGORY: 5	
REMARKS:	DELAY TO FY2023 AND ADD PROJECT TO THE 2023-2026 STIP; CHANGE CSJ FROM 0000-18-110 TO 0918-47-386					MTP REFERENCE: FP2-120, FP3-001, FP3-003, FP3-013	
						NOX (LBS/DAY): 0.27	VOC (LBS/DAY): 0.28

**Project History:** RELATED TO THE ORIGINAL TRANSFER IN FY2022 FOR CSJ 00000-18-110 WHICH WAS STBG AND LATER CORRECTED TO CSJ 0918-47-386 AND CMAQ IN MAY 2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$937,500	\$937,500	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$937,500</b>								
<b>Funding by Share:</b>			\$750,000	\$0	\$0	\$187,500	\$0	\$937,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-387	CS	R	RICHARDSON	RICHARDSON	\$15,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	21070
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$260,000								
Right Of Way:	\$15,000								
Construction:	\$2,585,000	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$15,000	
Construction Engineering:	\$217,975								
Contingencies:	\$112,706								
Indirects:	\$78,233								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,268,914</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$15,000	\$15,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-388	CS	E	RICHARDSON	RICHARDSON	\$105,000
LIMITS FROM:	CAMPBELL ROAD					REV DATE:	08/2023
LIMITS TO:	AT UNIVERSITY PARKWAY					MPO PROJECT ID:	21073
TIP	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD ENGINEERING TO FY2023 AND REVISE SCOPE; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$105,000								
Right Of Way:	\$0								
Construction:	\$1,300,000	\$105,000	\$0	\$0	\$0	\$0	\$105,000	\$105,000	
Construction Engineering:	\$109,620								
Contingencies:	\$56,680								
Indirects:	\$39,344								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,610,644</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$105,000	\$105,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	E	RICHARDSON	RICHARDSON	\$514,868
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES						REV DATE: 08/2023
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT						MPO PROJECT ID: 11684.5
TIP DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS						FUNDING CATEGORY: 3LC,7,Cat 3 - TDC (MPO) MTP REFERENCE: TT3-003, TT3-004, TT3-006
REMARKS:	INCREASE ENGINEERING FUNDING AND DELAY CONSTRUCTION TO FY2025; STIP REVISION REQUIRED TO SPLIT C FROM E; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON						

**Project History:** 68,774 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$514,868	<b>\$514,868</b>							
Right Of Way:	\$0								
Construction:	\$5,925,800		Cat 3 - TDC (MPO):	\$0	\$0	\$68,774	\$0	\$0	\$68,774
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
Contingencies:	\$0		7:	\$343,868	\$0	\$0	\$0	\$0	\$343,868
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,440,668</b>								
<b>Funding by Share:</b>			\$343,868	\$0	\$0	\$0	\$171,000	\$514,868	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-390	CS	E	DALLAS	TXDOT-DALLAS	\$300,000
LIMITS FROM:	ON LAKE JUNE ROAD FROM US 175						REV DATE: 05/2023
LIMITS TO:	GILLETTE STREET						MPO PROJECT ID: 21083
TIP DESCRIPTION:	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD						FUNDING CATEGORY: 7 MTP REFERENCE: BP2-002, NRSA1-DAL-329, TSMO2-001, TSMO2-002
REMARKS:	REVISE SCOPE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	<b>\$300,000</b>							
Right Of Way:	\$0								
Construction:	\$2,000,000		7:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Construction Engineering:	\$98,270								
Contingencies:	\$82,000								
Indirects:	\$60,378								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,540,648</b>								
<b>Funding by Share:</b>			\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-420	CS	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	10TH STREET FROM IH 35E					REV DATE:	02/2023
LIMITS TO:	CLARENDON					MPO PROJECT ID:	11600
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED					FUNDING CATEGORY:	3LC
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-336
REMARKS:	REVISE FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	<b>\$500,000</b>							
Right Of Way:	\$0								
Construction:	\$3,000,000		3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,500,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$500,000	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-421	CS	E	DALLAS	DALLAS	\$900,000
LIMITS FROM:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					REV DATE:	07/2022
LIMITS TO:	HUTCHINS AND 8TH ST					MPO PROJECT ID:	11620
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-337, TSMO2-001, TSMO2-002
REMARKS:	RTR 121-DA2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	<b>\$900,000</b>							
Right Of Way:	\$0								
Construction:	\$6,100,000		3RTR121:	\$0	\$0	\$720,000	\$180,000	\$0	\$900,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$720,000	\$180,000	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	E	DALLAS	DALLAS	\$280,000
LIMITS FROM:	S LANCASTER RD FROM E KIEST BLVD					REV DATE:	05/2024
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
TIP	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	NO CHANGE						

**Project History:** 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$280,000	<b>\$280,000</b>							
Right Of Way:	\$0								
Construction:	\$2,020,000		Cat 3 - TDC (MPO):	\$0	\$0	\$56,000	\$0	\$0	\$56,000
Construction Engineering:	\$154,547		7:	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Contingencies:	\$34,228								
Indirects:	\$50,873								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,539,648</b>								
<b>Funding by Share:</b>			\$280,000	\$0	\$0	\$0	\$0	\$280,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-427	VA	R	FARMERS BRANCH	FARMERS BRANCH	\$280,500
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE: 07/2022	
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID: 21035	
TIP DESCRIPTION:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH					MTP REFERENCE: BP2-002, RSA1-2.365.250	

**Project History:** 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$705,000	3LC:							
Right Of Way:	\$280,500								
Construction:	\$2,114,980		\$0	\$0	\$0	\$0	\$280,500	\$280,500	
Construction Engineering:	\$29,207								
Contingencies:	\$6,500								
Indirects:	\$9,614								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,145,801</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$280,500	\$280,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-429	CS	E	DALLAS	NCTCOG	\$1,000,000
LIMITS FROM:	ON GRAND AVENUE FROM GARLAND/GASTON AVENUE					REV DATE: 07/2022	
LIMITS TO:	IH 30					MPO PROJECT ID: 11665	
TIP DESCRIPTION:	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: FT3-011, TR3-007	

**Project History:** 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	Cat 3 - TDC (MPO):							
Right Of Way:	\$0								
Construction:	\$0		\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								
<b>Funding by Share:</b>			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-462	VA	T	VARIOUS	DART	<b>\$37,500,000</b>
LIMITS FROM:	SILVER LINE FROM DFW AIRPORT STATION					REV DATE:	02/2023
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	25105
TIP	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	SD2-003, TR1-10314.0
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	8.53
						VOC (LBS/DAY):	5.28

**Project History:** COTTON BELT/SILVER LINE PROJECT #10

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,899,000,000	\$37,500,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	
Construction Engineering:	\$0		\$800,000	\$0	\$0	\$200,000	\$0	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,899,000,000</b>							
		<b>Funding by Share:</b>	\$30,000,000	\$0	\$0	\$7,500,000	\$0	<b>\$37,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-463	VARIOUS	E	DALLAS	TXDOT-DALLAS	<b>\$2,000,000</b>
LIMITS FROM:	EAST OF ERVAY ST; OVER IH 30					REV DATE:	05/2023
LIMITS TO:	HARWOOD ST					MPO PROJECT ID:	55310
TIP	CONSTRUCT LOCAL ENHANCEMENTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	ER3-001, F3-002, SD3-003, TSMO3-001
REMARKS:	ADD PROJECT TO THE TIP/STIP						

**Project History:** 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$40,000,000	\$2,000,000	\$0	\$0	\$400,000	\$0	\$0	
Construction Engineering:	\$2,698,076		\$2,000,000	\$0	\$0	\$0	\$0	
Contingencies:	\$1,192,000							
Indirects:	\$1,194,568							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$47,084,644</b>							
		<b>Funding by Share:</b>	\$2,000,000	\$0	\$0	\$0	\$0	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-464	VARIOUS	E	DALLAS	TXDOT-DALLAS	<b>\$2,000,000</b>
LIMITS FROM:	AT LAMAR ST					REV DATE:	05/2023
LIMITS TO:	OVER IH 30					MPO PROJECT ID:	55311
TIP	CONSTRUCT LOCAL ENHANCEMENTS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	ER3-001, F3-002, SD3-003, TSMO3-001
REMARKS:	ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY DALLAS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$40,000,000	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
Construction Engineering:	\$2,698,076							
Contingencies:	\$1,192,000							
Indirects:	\$1,194,568							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$47,084,644</b>							
		<b>Funding by Share:</b>	\$0	\$0	\$0	\$2,000,000	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-521	VA	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;					REV DATE: 05/2024	
LIMITS TO:	ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD					MPO PROJECT ID: 21027.2	
TIP DESCRIPTION:	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO					FUNDING CATEGORY: 3LC	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					MTP REFERENCE: TSMO2-002	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	<b>\$500,000</b>	3LC:						
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction:	\$5,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,500,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$500,000	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-522	CS	E	DALLAS	DALLAS	\$1,000,000
LIMITS FROM:	ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &					REV DATE: 05/2024	
LIMITS TO:	RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,					MPO PROJECT ID: 21027.3	
TIP DESCRIPTION:	MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS					FUNDING CATEGORY: 3LC	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					MTP REFERENCE: TSMO2-002	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$1,000,000</b>	3LC:						
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction:	\$8,400,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,400,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1016-01-023	FM 551	E,R	FATE	TXDOT-DALLAS	\$4,500,000
LIMITS FROM:	IH 30					REV DATE: 07/2022	
LIMITS TO:	SH 66					MPO PROJECT ID: 53051	
TIP DESCRIPTION:	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE					FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:						MTP REFERENCE: TSMO2-001	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	<b>\$4,500,000</b>	SW PE: SW ROW:						
Right Of Way:	\$1,000,000			\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
Construction:	\$4,439,500			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$374,351								
Contingencies:	\$193,562								
Indirects:	\$134,359								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,641,772</b>								
<b>Funding by Share:</b>			\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-038	FM 664	E,R	VARIOUS	TXDOT-DALLAS	<b>\$18,500,000</b>
LIMITS FROM:	US 287 IN WAXAHACHIE					REV DATE:	07/2022
LIMITS TO:	FM 1387					MPO PROJECT ID:	83223
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE:	RSA1-1.563.200
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	<b>\$18,500,000</b>	SW PE:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Right Of Way:	\$15,000,000		SW ROW:	\$12,000,000	\$1,500,000	\$0	\$1,500,000	\$0	\$15,000,000
Construction:	\$46,643,944								
Construction Engineering:	\$2,944,924								
Contingencies:	\$2,933,904								
Indirects:	\$1,437,758								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$72,460,530</b>								
<b>Funding by Share:</b>			\$12,000,000	\$5,000,000	\$0	\$1,500,000	\$0	<b>\$18,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-052	FM 664	E,R	MIDLOTHIAN	TXDOT-DALLAS	<b>\$21,500,000</b>
LIMITS FROM:	FM 1387					REV DATE:	07/2022
LIMITS TO:	WESTMORELAND ROAD					MPO PROJECT ID:	13028
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(ULTIMATE 6 LANE)					MTP REFERENCE:	RSA1-1.563.200
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	<b>\$21,500,000</b>	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$20,000,000		SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Construction:	\$32,145,761								
Construction Engineering:	\$2,545,275								
Contingencies:	\$6,719,000								
Indirects:	\$1,242,643								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$64,152,679</b>								
<b>Funding by Share:</b>			\$16,000,000	\$3,500,000	\$0	\$2,000,000	\$0	<b>\$21,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1059-01-047	FM 1173	E,R	KRUM	TXDOT-DALLAS	<b>\$42,500,000</b>
LIMITS FROM:	FM 156					REV DATE:	07/2022
LIMITS TO:	MASCH BRANCH ROAD					MPO PROJECT ID:	55267
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-318
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	<b>\$42,500,000</b>	SW PE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$40,000,000		SW ROW:	\$32,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$40,000,000
Construction:	\$24,013,094								
Construction Engineering:	\$1,516,097								
Contingencies:	\$1,510,424								
Indirects:	\$740,182								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$70,279,797</b>								
<b>Funding by Share:</b>			\$32,000,000	\$6,500,000	\$0	\$4,000,000	\$0	<b>\$42,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1059-02-002	FM 1173	E,R	VARIOUS	TXDOT-DALLAS	<b>\$6,500,000</b>
LIMITS FROM:	MASCH BRANCH ROAD					REV DATE: 07/2022	
LIMITS TO:	IH 35					MPO PROJECT ID: 55268	
TIP	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-319	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$5,000,000								
Construction:	\$18,957,904	<b>\$6,500,000</b>	SW PE: \$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$784,660		SW ROW: \$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000	
Contingencies:	\$1,213,306								
Indirects:	\$584,965								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$28,040,835</b>								
<b>Funding by Share:</b>			\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	<b>\$6,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	<b>\$9,440,000</b>
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 05/2024	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.40.4, FT3-007	
REMARKS:	NO CHANGE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$530,000								
Right Of Way:	\$8,910,000								
Construction:	\$22,000,000	<b>\$9,440,000</b>	SW PE: \$0	\$530,000	\$0	\$0	\$0	\$530,000	
Construction Engineering:	\$1,227,187		SW ROW: \$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000	
Contingencies:	\$1,227,679								
Indirects:	\$605,246								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$34,500,112</b>								
<b>Funding by Share:</b>			\$7,128,000	\$2,312,000	\$0	\$0	\$0	<b>\$9,440,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-176	IH 30	C	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$360,745</b>
LIMITS FROM:	MACARTHUR					REV DATE: 05/2023	
LIMITS TO:	SH 161					MPO PROJECT ID: 25036	
TIP	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:						NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,322								
Right Of Way:	\$0								
Construction:	\$773,745	<b>\$360,745</b>	5: \$288,596	\$72,149	\$0	\$0	\$0	\$360,745	
Construction Engineering:	\$25,869								
Contingencies:	\$76,842								
Indirects:	\$16,746								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$969,524</b>								
<b>Funding by Share:</b>			\$288,596	\$72,149	\$0	\$0	\$0	<b>\$360,745</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1092-01-021	FM 741	E,R	VARIOUS	TXDOT-DALLAS	<b>\$21,000,000</b>
LIMITS FROM:	US 175					REV DATE: 07/2022	
LIMITS TO:	FM 548					MPO PROJECT ID: 55272	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROADWAY					MTP REFERENCE: NRSA1-DAL-320	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$4,000,000							
Right Of Way:	\$17,000,000							
Construction:	\$98,755,234	<b>\$21,000,000</b>	SW PE: \$0	\$4,000,000	\$0	\$0	\$4,000,000	
Construction Engineering:	\$6,235,036		SW ROW: \$13,600,000	\$1,700,000	\$0	\$1,700,000	\$17,000,000	
Contingencies:	\$6,211,704							
Indirects:	\$3,044,041							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$135,246,015</b>							
<b>Funding by Share:</b>			\$13,600,000	\$5,700,000	\$0	\$1,700,000	\$0	<b>\$21,000,000</b>

DALLAS	DENTON	1310-01-050	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	<b>\$5,500,000</b>
LIMITS FROM:	EAST OF IH 35W					REV DATE: 11/2022	
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID: 55297	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-340	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$4,500,000							
Construction:	\$22,224,634	<b>\$5,500,000</b>	SW PE: \$0	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$1,320,143		SW ROW: \$3,600,000	\$450,000	\$0	\$450,000	\$4,500,000	
Contingencies:	\$1,315,203							
Indirects:	\$644,514							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$31,004,494</b>							
<b>Funding by Share:</b>			\$3,600,000	\$1,450,000	\$0	\$450,000	\$0	<b>\$5,500,000</b>

DALLAS	DENTON	1311-01-055	FM 1171	E,R	VARIOUS	DENTON CO	<b>\$10,600,000</b>
LIMITS FROM:	IH 35W					REV DATE: 11/2022	
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID: 55218	
TIP	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-2.270.200, RSA1-2.270.225, RSA1-2.270.235	
REMARKS:	INCREASE ROW FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

**Project History:** R IN FY2023 IS ROW AND R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,600,000							
Right Of Way:	\$9,090,000							
Construction:	\$116,126,453	<b>\$10,600,000</b>	3LC: \$0	\$0	\$0	\$0	\$10,600,000	
Construction Engineering:	\$7,485,107							
Contingencies:	\$6,160,846							
Indirects:	\$3,324,167							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$143,786,573</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$10,600,000	<b>\$10,600,000</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-060	FM 1171	C,E	FLOWER MOUND	TXDOT-DALLAS	<b>\$1,500,000</b>
LIMITS FROM:	AT FM 2499 (LONG PRAIRIE ROAD)					REV DATE:	02/2023
LIMITS TO:						MPO PROJECT ID:	21066
TIP	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE					FUNDING CATEGORY:	3LC,5,SW PE
DESCRIPTION:	INTERSECTION					MTP REFERENCE:	TSMO2-001
REMARKS:	INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2023; LOCAL CONTRIBUTION PAID BY TOWN OF FLOWER MOUND					NOX (LBS/DAY):	0.08
						VOC (LBS/DAY):	0.04

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	<b>\$1,500,000</b>	3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Right Of Way:	\$0		5:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Construction:	\$1,200,000		SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$83,839								
Contingencies:	\$43,350								
Indirects:	\$30,091								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,657,280</b>								
<b>Funding by Share:</b>			\$960,000	\$440,000	\$0	\$0	\$100,000	<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1315-01-030	FM 1385	E,R	VARIOUS	TXDOT-DALLAS	<b>\$54,500,000</b>
LIMITS FROM:	US 380					REV DATE:	07/2022
LIMITS TO:	FM 455					MPO PROJECT ID:	55273
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD					MTP REFERENCE:	NRSA1-DAL-326
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,500,000	<b>\$54,500,000</b>	SW PE:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Right Of Way:	\$48,000,000		SW ROW:	\$38,400,000	\$4,800,000	\$0	\$4,800,000	\$0	\$48,000,000
Construction:	\$169,058,671								
Construction Engineering:	\$10,673,732								
Contingencies:	\$10,633,790								
Indirects:	\$5,211,081								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$250,077,274</b>								
<b>Funding by Share:</b>			\$38,400,000	\$11,300,000	\$0	\$4,800,000	\$0	<b>\$54,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-044	FM 1378	C	LUCAS	TXDOT-DALLAS	<b>\$6,682,469</b>
LIMITS FROM:	FM 3286					REV DATE:	11/2023
LIMITS TO:	SOUTH OF FM 3286					MPO PROJECT ID:	14071
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					FUNDING CATEGORY:	2M,5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	EXCHANGE STBG FOR CAT 2M FUNDING AND INCREASE CMAQ; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.09
						VOC (LBS/DAY):	0.06

**Project History:** RELATED TO TIP 14071.2/CSJ 3476-02-013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	<b>\$6,682,469</b>	2M:	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
Right Of Way:	\$1,000,000		5:	\$3,977,427	\$994,357	\$0	\$0	\$0	\$4,971,784
Construction:	\$6,682,469								
Construction Engineering:	\$576,977								
Contingencies:	\$442,065								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,001,511</b>								
<b>Funding by Share:</b>			\$5,345,975	\$1,336,494	\$0	\$0	\$0	<b>\$6,682,469</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-048	FM 1378	E,R	LUCAS	TXDOT-DALLAS	<b>\$11,810,000</b>
LIMITS FROM:	FM 3286					REV DATE: 11/2022	
LIMITS TO:	WEST LUCAS ROAD					MPO PROJECT ID: 55289	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROADWAY					MTP REFERENCE: RSA1-1.660.275	
REMARKS:	INCREASE ROW FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$810,000							
Right Of Way:	\$11,000,000							
Construction:	\$17,603,449	<b>\$11,810,000</b>	SW PE: \$0	\$810,000	\$0	\$0	\$0	\$810,000
Construction Engineering:	\$1,035,083		SW ROW: \$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
Contingencies:	\$1,035,497							
Indirects:	\$510,500							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$31,994,529</b>							
<b>Funding by Share:</b>			\$8,800,000	\$1,910,000	\$0	\$1,100,000	\$0	<b>\$11,810,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1394-02-027	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	<b>\$17,500,000</b>
LIMITS FROM:	MIDLOTHIAN PARKWAY					REV DATE: 11/2023	
LIMITS TO:	LONG BRANCH RD/BRYSON LANE					MPO PROJECT ID: 13020	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 6 LANE)					MTP REFERENCE: NRSA1-DAL-193	
REMARKS:	REVISE LIMITS; DECREASE ROW FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
RELATED TO TIP 13020.1/CSJ 1394-01-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,000,000							
Right Of Way:	\$13,500,000							
Construction:	\$25,000,000	<b>\$17,500,000</b>	SW PE: \$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$5,120,897		SW ROW: \$10,800,000	\$1,350,000	\$0	\$1,350,000	\$0	\$13,500,000
Contingencies:	\$5,101,735							
Indirects:	\$2,500,101							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$55,222,733</b>							
<b>Funding by Share:</b>			\$10,800,000	\$5,350,000	\$0	\$1,350,000	\$0	<b>\$17,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1951-01-011	FM 1515	E,R	DENTON	TXDOT-DALLAS	<b>\$9,000,000</b>
LIMITS FROM:	BONNIE BRAE STREET					REV DATE: 07/2022	
LIMITS TO:	MAUSCH BRANCH ROAD					MPO PROJECT ID: 55239	
TIP	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-302	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$7,500,000							
Construction:	\$34,348,574	<b>\$9,000,000</b>	SW PE: \$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$2,168,641		SW ROW: \$6,000,000	\$750,000	\$0	\$750,000	\$0	\$7,500,000
Contingencies:	\$2,160,525							
Indirects:	\$1,058,764							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$48,736,504</b>							
<b>Funding by Share:</b>			\$6,000,000	\$2,250,000	\$0	\$750,000	\$0	<b>\$9,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-042	FM 2551	C	MURPHY	TXDOT-DALLAS	<b>\$50,420,230</b>
LIMITS FROM:	FM 2514					REV DATE: 11/2023	
LIMITS TO:	FM 2170					MPO PROJECT ID: 83209	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: 1,2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-110	
REMARKS:	INCREASE FUNDING AND ADVANCE CONSTRUCTION TO FY2023						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,200,000							
Right Of Way:	\$10,401,863							
Construction:	\$50,420,230	1:	\$3,600,000	\$900,000	\$0	\$0	\$4,500,000	
Construction Engineering:	\$2,971,878	2M:	\$0	\$45,920,230	\$0	\$0	\$45,920,230	
Contingencies:	\$4,155,601							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$69,149,572</b>							
<b>Funding by Share:</b>			\$3,600,000	\$46,820,230	\$0	\$0	\$0	<b>\$50,420,230</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-013	SL 288	E,R	DENTON	TXDOT-DALLAS	<b>\$37,672,344</b>
LIMITS FROM:	IH 35 AT SL 288					REV DATE: 07/2022	
LIMITS TO:	US 380 WEST OF DENTON					MPO PROJECT ID: 20175	
TIP	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35;					FUNDING CATEGORY: 3LC,3RTR121,SW ROW	
DESCRIPTION:	NW QUADRANT & INTERCHANGE					MTP REFERENCE: FT1-100.10.1, RSA1-2.190.250	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RTR 121-DE1						

**Project History:** LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/CSJ 2250-02-014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,672,344							
Right Of Way:	\$36,000,000							
Construction:	\$18,200,869	3RTR121:	\$0	\$0	\$139,754	\$0	\$139,754	
Construction Engineering:	\$753,327	3LC:	\$0	\$0	\$0	\$0	\$1,532,590	
Contingencies:	\$1,164,856	SW ROW:	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	
Indirects:	\$561,606							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$58,353,002</b>							
<b>Funding by Share:</b>			\$28,800,000	\$3,600,000	\$139,754	\$3,600,000	\$1,532,590	<b>\$37,672,344</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	<b>\$6,833,785</b>
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 20263	
TIP	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FT3-006	
REMARKS:	RTR 121-DA2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$10,740,000	3RTR121:	\$0	\$0	\$6,833,785	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$10,740,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$6,833,785	\$0	\$0	<b>\$6,833,785</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-162	IH 635	E,R	MESQUITE	TXDOT-DALLAS	<b>\$42,788,100</b>
LIMITS FROM:	AT US 80 INTERCHANGE					REV DATE: 08/2023	
LIMITS TO:						MPO PROJECT ID: 53110.2	
TIP	RECONSTRUCT EXISTING INTERCHANGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-131.10.3	
REMARKS:	NO CHANGE						

**Project History:** RELATED TO TIP 53110/CSJ 0095-02-096; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,420,148	<b>\$42,788,100</b>							
Right Of Way:	\$34,367,952								
Construction:	\$193,068,308		SW PE:	\$0	\$8,420,148	\$0	\$0	\$0	\$8,420,148
Construction Engineering:	\$10,739,985		SW ROW:	\$30,931,157	\$3,436,795	\$0	\$0	\$0	\$34,367,952
Contingencies:	\$15,809,258								
Indirects:	\$8,128,021								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$270,533,672</b>								
<b>Funding by Share:</b>			\$30,931,157	\$11,856,943	\$0	\$0	\$0	<b>\$42,788,100</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-074	IH 635	R	VARIOUS	TXDOT-DALLAS	<b>\$45,500</b>
LIMITS FROM:	AT BELT LINE ROAD					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 14047	
TIP	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS,					FUNDING CATEGORY: 3LC	
DESCRIPTION:	TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL						

**Project History:** LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$644,790	<b>\$45,500</b>							
Right Of Way:	\$45,500								
Construction:	\$6,175,228		3LC:	\$0	\$0	\$0	\$0	\$45,500	\$45,500
Construction Engineering:	\$520,713								
Contingencies:	\$269,240								
Indirects:	\$186,890								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,842,361</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$45,500	<b>\$45,500</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-017	FM 548	E,R	FORNEY	TXDOT-DALLAS	<b>\$20,300,000</b>
LIMITS FROM:	WINDMILL FARMS BLVD					REV DATE: 07/2022	
LIMITS TO:	S OF SH 205 (ROCKWALL C/L)					MPO PROJECT ID: 55111	
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-169	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,300,000	<b>\$20,300,000</b>							
Right Of Way:	\$17,000,000								
Construction:	\$8,448,796		SW PE:	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
Construction Engineering:	\$2,300,566		SW ROW:	\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000
Contingencies:	\$2,291,957								
Indirects:	\$1,123,172								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$34,464,491</b>								
<b>Funding by Share:</b>			\$13,600,000	\$5,000,000	\$0	\$1,700,000	\$0	<b>\$20,300,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-052	SH 161	E	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$105,021</b>
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE:	11/2023
LIMITS TO:	IH 30					MPO PROJECT ID:	11630.7
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY:	5
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:	NO CHANGE					NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$105,021							
Right Of Way:	\$0							
Construction:	\$1,050,220	<b>\$105,021</b>	\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
Construction Engineering:	\$47,242							
Contingencies:	\$731							
Indirects:	\$30,310							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,233,524</b>							
<b>Funding by Share:</b>			\$84,017	\$21,004	\$0	\$0	\$0	<b>\$105,021</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2979-01-011	FM 2931	E,R	VARIOUS	TXDOT-DALLAS	<b>\$28,500,000</b>
LIMITS FROM:	US 380					REV DATE:	07/2022
LIMITS TO:	FM 428					MPO PROJECT ID:	55274
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	6 LANES)					MTP REFERENCE:	NRSA1-DAL-327
REMARKS:							

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,500,000							
Right Of Way:	\$25,000,000							
Construction:	\$89,932,635	<b>\$28,500,000</b>	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering:	\$5,678,010		\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Contingencies:	\$5,656,763							
Indirects:	\$2,772,093							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$132,539,501</b>							
<b>Funding by Share:</b>			\$20,000,000	\$6,000,000	\$0	\$2,500,000	\$0	<b>\$28,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3476-02-013	FM 3286	C	LUCAS	TXDOT-DALLAS	<b>\$5,212,988</b>
LIMITS FROM:	FM 1378					REV DATE:	11/2023
LIMITS TO:	EAST OF FM 1378					MPO PROJECT ID:	14071.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)					FUNDING CATEGORY:	2M,5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	REVISE FUNDING					NOX (LBS/DAY):	0.09
						VOC (LBS/DAY):	0.06

**Project History:** RELATED TO TIP 14071/CSJ 3476-01-044; 10-YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$200,000							
Right Of Way:	\$500,000							
Construction:	\$5,212,988	<b>\$5,212,988</b>	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
Construction Engineering:	\$390,862		\$2,714,390	\$678,598	\$0	\$0	\$0	\$3,392,988
Contingencies:	\$202,099							
Indirects:	\$140,285							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,646,234</b>							
<b>Funding by Share:</b>			\$4,170,390	\$1,042,598	\$0	\$0	\$0	<b>\$5,212,988</b>

FY 2023 Total YOE Cost of Approved Phases: **\$1,538,067,670**  
FY 2023 Total Authorized Funding by Share: **\$1,538,067,670**  
FY 2023 Total Authorized Funding by Category: **\$1,538,067,670**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-045	VA	E	DALLAS	NCTCOG	\$4,575,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE: 05/2024	
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID: 25104.1	
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY: 3LC,Cat 10 - RAISEGRANT	
REMARKS:	REMOVE ROW, & REMOVE UTILITIES FUNDING AND MOVE TO ENGINEERING; CHANGE IMPLEMENTING AGENCY TO NCTCOG; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART					MTP REFERENCE: BP2-002	

**Project History:** 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDE PARTIAL MATCH TO ENG RAISE GRANT; RELATED TO TIP 25014.1/CSJS 0918-47-475 & 0918-476 AND TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,575,000								
Right Of Way:	\$0								
Construction:	\$39,175,000	\$4,575,000	\$0	\$0	\$0	\$0	\$475,000	\$475,000	
Construction Engineering:	\$0		\$3,280,000	\$0	\$0	\$820,000	\$0	\$4,100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$43,750,000</b>								
<b>Funding by Share:</b>			\$3,280,000	\$0	\$0	\$820,000	\$475,000	<b>\$4,575,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-047	CS	E,R	ADDISON	ADDISON	\$2,303,662
LIMITS FROM:	ON KELLER SPRINGS RD FROM ADDISON ROAD					REV DATE: 05/2024	
LIMITS TO:	DALLAS PARKWAY					MPO PROJECT ID: 11903	
TIP DESCRIPTION:	DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS					FUNDING CATEGORY: 3LC	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON					MTP REFERENCE: BP2-002, MO3-002, TSMO2-002	

**Project History:** ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,003,662								
Right Of Way:	\$1,300,000								
Construction:	\$17,422,096	\$2,303,662	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,725,758</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,303,662	<b>\$2,303,662</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-049	CS	E,R	ADDISON	ADDISON	\$1,745,700
LIMITS FROM:	ON MONTFORT DRIVE FROM BELT LINE ROAD					REV DATE:	05/2024
LIMITS TO:	CELESTIAL DRIVE					MPO PROJECT ID:	11903.1
TIP DESCRIPTION:	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING					FUNDING CATEGORY:	3LC
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON					MTP REFERENCE:	BP2-002, MO3-002, TSMO2-002

**Project History:** ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,688,700	3LC:							
Right Of Way:	\$57,000								
Construction:	\$12,691,300		\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$14,437,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-050	CS	E,R	ADDISON	ADDISON	\$4,520,000
LIMITS FROM:	ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD					REV DATE:	05/2024
LIMITS TO:	DALLAS PARKWAY					MPO PROJECT ID:	11903.2
TIP DESCRIPTION:	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING					FUNDING CATEGORY:	3LC
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON					MTP REFERENCE:	BP2-002, MO3-002, TSMO2-001, TSMO2-002

**Project History:** ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,420,000	3LC:							
Right Of Way:	\$100,000								
Construction:	\$27,000,000		\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$31,520,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-051	CS	E	TERRELL	TERRELL	\$400,000
LIMITS FROM:	ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY					REV DATE:	05/2024
LIMITS TO:	AMERICAN WAY					MPO PROJECT ID:	25108
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)					FUNDING CATEGORY:	3LC
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL					MTP REFERENCE:	NRSA1-DAL-353

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	3LC:							
Right Of Way:	\$0								
Construction:	\$6,100,000		\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,500,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$400,000	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-104	DNT	C	VARIOUS	NTTA	\$80,350,000
LIMITS FROM:	US 380					REV DATE: 07/2022	
LIMITS TO:	FM 428					MPO PROJECT ID: 84154	
TIP	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-21.10.2	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$28,650,000	\$80,350,000							
Right Of Way:	\$0								
Construction:	\$80,350,000		3LC:	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
Construction Engineering:	\$2,812,250								
Contingencies:	\$1,205,250								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$113,017,500</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000	

DALLAS	COLLIN	0000-18-106	DNT	E	VARIOUS	NTTA	\$36,273,324
LIMITS FROM:	FM 428					REV DATE: 07/2022	
LIMITS TO:	CR 60					MPO PROJECT ID: 20299.2	
TIP	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:	NORTH/SOUTH FRONTAGE ROADS					MTP REFERENCE: FT1-21.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

**Project History:** LOCAL CONTRIBUTION PAID BY NTTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$36,273,324	\$36,273,324							
Right Of Way:	\$0								
Construction:	\$362,733,240		3LC:	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
Construction Engineering:	\$12,695,663								
Contingencies:	\$5,440,999								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$417,143,226</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324	

DALLAS	VARIOUS	0000-18-107	VA	C,E	VARIOUS	NTTA	\$363,000,000
LIMITS FROM:	PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)					REV DATE: 07/2022	
LIMITS TO:	SH 360/SUBLETT ROAD					MPO PROJECT ID: 84157	
TIP	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-39.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

**Project History:** LOCAL CONTRIBUTION PAID BY NTTA; DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$38,200,000	\$363,000,000							
Right Of Way:	\$0								
Construction:	\$324,800,000		3LC:	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
Construction Engineering:	\$577,500								
Contingencies:	\$247,500								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$363,825,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0008-08-077	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	\$360,745
LIMITS FROM:	EAST OF HENSLEY					REV DATE:	05/2024
LIMITS TO:	GREAT SOUTHWEST PKWY					MPO PROJECT ID:	11630.6
TIP	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, TSMO2-006, TSMO2-007, TSMO2-008
REMARKS:	DECREASE FUNDING AND DELAY TO FY2024; FUNDING PARTIALLY ADVANCED TO FY2022 TO MATCH OBLIGATIONS					NOX (LBS/DAY):	16.01
						VOC (LBS/DAY):	9.88

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	<b>\$360,745</b>							
Right Of Way:	\$0								
Construction:	\$860,745		5:	\$288,596	\$72,149	\$0	\$0	\$0	\$360,745
Construction Engineering:	\$25,838								
Contingencies:	\$76,750								
Indirects:	\$16,726								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,030,059</b>								
<b>Funding by Share:</b>			\$288,596	\$72,149	\$0	\$0	\$0	\$360,745	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0008-08-079	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	\$6,822,500
LIMITS FROM:	ON MAIN STREET AT JEFFERSON STREET					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21039
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY					NOX (LBS/DAY):	0.54
						VOC (LBS/DAY):	0.29

**Project History:** LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$757,500	<b>\$6,822,500</b>							
Right Of Way:	\$0								
Construction:	\$6,822,500		3LC:	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
Construction Engineering:	\$575,348		5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
Contingencies:	\$298,143								
Indirects:	\$206,499								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,659,990</b>								
<b>Funding by Share:</b>			\$3,032,000	\$758,000	\$0	\$0	\$3,032,500	\$6,822,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-03-048	SH 66	C	ROWLETT	TXDOT-DALLAS	\$1,659,000
LIMITS FROM:	AT DALROCK ROAD					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14007
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY					NOX (LBS/DAY):	0.19
						VOC (LBS/DAY):	0.10

**Project History:** LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	<b>\$1,659,000</b>							
Right Of Way:	\$1,459,589								
Construction:	\$1,659,000		3LC:	\$0	\$0	\$0	\$0	\$515,000	\$515,000
Construction Engineering:	\$115,687		5:	\$915,200	\$228,800	\$0	\$0	\$0	\$1,144,000
Contingencies:	\$59,817								
Indirects:	\$41,521								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,935,614</b>								
<b>Funding by Share:</b>			\$915,200	\$228,800	\$0	\$0	\$515,000	\$1,659,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-254	IH 30	C	DALLAS	TXDOT-DALLAS	<b>\$592,741,858</b>
LIMITS FROM:	IH 35E					REV DATE: 11/2023	
LIMITS TO:	IH 45					MPO PROJECT ID: 13030	
TIP	IH 35E TO CESAR CHAVEZ BLVD: RECONST AND WIDEN 6 TO 12 GP, RECONST 2/6 LANE					FUNDING CATEGORY: 12,2M,3LC,4	
DESCRIPTION:	DISC TO 2/6 LANE DISC FRTG RDS AND REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT AND WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG					MTP REFERENCE: FT1-28.60.1, TSMO2-001	
REMARKS:	ADVANCE CONSTRUCTION TO FY2024; REVISE FUNDING AND SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$18,000,000								
Right Of Way:	\$27,000,000								
Construction:	\$592,741,858	<b>\$592,741,858</b>	\$312,000,000	\$78,000,000	\$0	\$0	\$0	\$390,000,000	
Construction Engineering:	\$36,025,228		\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000	
Contingencies:	\$53,107,267		\$59,362,813	\$14,840,703	\$0	\$0	\$0	\$74,203,516	
Indirects:	\$17,767,545		\$97,230,674	\$24,307,668	\$0	\$0	\$0	\$121,538,342	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$744,641,898</b>								
<b>Funding by Share:</b>			\$468,593,487	\$117,148,371	\$0	\$0	\$7,000,000	<b>\$592,741,858</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-259	IH 30	E,R	VARIOUS	TXDOT-DALLAS	<b>\$11,000,000</b>
LIMITS FROM:	IH 635					REV DATE: 02/2023	
LIMITS TO:	BASS PRO DRIVE (IN GARLAND)					MPO PROJECT ID: 13043.2	
TIP	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS					MTP REFERENCE: FT1-28.70.5, SPD2-001, TSMO2-001, TSMO2-003	
REMARKS:	ADD ROW FUNDING TO FY2024 AND REVISE SCOPE						

**Project History:** RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000								
Right Of Way:	\$7,000,000								
Construction:	\$231,697,458	<b>\$11,000,000</b>	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	
Construction Engineering:	\$13,623,811		\$6,300,000	\$700,000	\$0	\$0	\$0	\$7,000,000	
Contingencies:	\$13,626,602								
Indirects:	\$6,719,226								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$276,667,097</b>								
<b>Funding by Share:</b>			\$6,300,000	\$4,700,000	\$0	\$0	\$0	<b>\$11,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-249	US 75	E,R	DALLAS	TXDOT-DALLAS	<b>\$13,000,000</b>
LIMITS FROM:	SOUTH OF ROYAL LANE					REV DATE: 02/2023	
LIMITS TO:	CHURCHILL WAY					MPO PROJECT ID: 55304	
TIP	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: IN1-23.130.1, TSMO2-001, TSMO2-003	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$11,000,000								
Construction:	\$41,116,673	<b>\$13,000,000</b>	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$3,137,202		\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000	
Contingencies:	\$0								
Indirects:	\$1,192,384								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$58,446,259</b>								
<b>Funding by Share:</b>			\$8,800,000	\$3,100,000	\$0	\$1,100,000	\$0	<b>\$13,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-053	US 75	C	VARIOUS	TXDOT-DALLAS	<b>\$99,045,469</b>
LIMITS FROM:	NORTH OF CR 370					REV DATE:	08/2023
LIMITS TO:	CR 375 (GRAYSON COUNTY LINE)					MPO PROJECT ID:	20084
TIP	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND					FUNDING CATEGORY:	12,4
DESCRIPTION:	WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD					MTP REFERENCE:	FT1-23.10.1
REMARKS:	ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP						

**Project History:** MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,476,147	<b>\$99,045,469</b>							
Right Of Way:	\$6,087,636								
Construction:	\$99,045,469		4:	\$28,213,160	\$7,053,290	\$0	\$0	\$0	\$35,266,450
Construction Engineering:	\$6,984,881		12:	\$51,023,215	\$12,755,804	\$0	\$0	\$0	\$63,779,019
Contingencies:	\$6,571,376								
Indirects:	\$5,286,158								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$129,451,667</b>								
<b>Funding by Share:</b>			\$79,236,375	\$19,809,094	\$0	\$0	\$0	<b>\$99,045,469</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	E,R	ROANOKE	TXDOT-DALLAS	<b>\$22,465,526</b>
LIMITS FROM:	SH 114					REV DATE:	05/2023
LIMITS TO:	SOUTH OF FM 1171					MPO PROJECT ID:	20123
TIP	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.230, RSA1-1.540.240
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,545,425	<b>\$22,465,526</b>							
Right Of Way:	\$15,920,101								
Construction:	\$79,600,507		3LC:	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
Construction Engineering:	\$4,973,042		SW PE:	\$0	\$3,900,425	\$0	\$0	\$0	\$3,900,425
Contingencies:	\$4,975,032		SW ROW:	\$12,736,081	\$1,592,010	\$0	\$1,592,010	\$0	\$15,920,101
Indirects:	\$2,452,691								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$114,466,798</b>								
<b>Funding by Share:</b>			\$12,736,081	\$5,492,435	\$0	\$1,592,010	\$2,645,000	<b>\$22,465,526</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-06-040	US 377	E,R	VARIOUS	TXDOT-DALLAS	<b>\$62,000,000</b>
LIMITS FROM:	US 380					REV DATE:	05/2023
LIMITS TO:	NORTH OF BUS 377E					MPO PROJECT ID:	55229
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.523.110, RSA1-1.523.120, RSA1-1.523.130
REMARKS:	ADVANCE ENGINEERING AND ROW TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	<b>\$62,000,000</b>							
Right Of Way:	\$52,000,000								
Construction:	\$305,000,372		SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$19,054,898		SW ROW:	\$41,600,000	\$5,200,000	\$0	\$5,200,000	\$0	\$52,000,000
Contingencies:	\$19,062,523								
Indirects:	\$9,397,824								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$414,515,617</b>								
<b>Funding by Share:</b>			\$41,600,000	\$15,200,000	\$0	\$5,200,000	\$0	<b>\$62,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-04-078	IH 45	E,R	ENNIS	TXDOT-DALLAS	<b>\$10,700,000</b>
LIMITS FROM:	SH 34					REV DATE: 02/2023	
LIMITS TO:	NORTH OF SH 34					MPO PROJECT ID: 14089.4	
TIP	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: SPD2-001, TSMO2-001, TSMO2-012	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$8,700,000								
Construction:	\$41,123,472	<b>\$10,700,000</b>	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$3,137,721		SW ROW:	\$6,960,000	\$870,000	\$0	\$870,000	\$0	\$8,700,000
Contingencies:	\$3,474,958								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$58,436,151</b>								
<b>Funding by Share:</b>			\$6,960,000	\$2,870,000	\$0	\$870,000	\$0	<b>\$10,700,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-065	US 380	E,R	VARIOUS	TXDOT-DALLAS	<b>\$40,425,000</b>
LIMITS FROM:	COIT ROAD					REV DATE: 08/2023	
LIMITS TO:	JCT US 380/UNIVERSITY DRIVE					MPO PROJECT ID: 13067	
TIP	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-2.80.1, RSA1-2.225.550	
REMARKS:	REVISE SCOPE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,425,000								
Right Of Way:	\$33,000,000								
Construction:	\$165,692,800	<b>\$40,425,000</b>	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
Construction Engineering:	\$7,269,061		SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
Contingencies:	\$6,065,540								
Indirects:	\$4,466,161								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$223,918,562</b>								
<b>Funding by Share:</b>			\$26,400,000	\$10,725,000	\$0	\$3,300,000	\$0	<b>\$40,425,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-067	CS	C	MCKINNEY	MCKINNEY	\$1,200,000
LIMITS FROM:	ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	19010
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	RIGHT TURN LANES					MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.32
						VOC (LBS/DAY):	0.17

**Project History:** 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$340,000								
Construction:	\$1,200,000	\$1,200,000	Cat 3 - TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	
Construction Engineering:	\$101,187		5:	\$1,200,000	\$0	\$0	\$0	\$0	
Contingencies:	\$52,320								
Indirects:	\$36,317								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,979,824</b>								
			<b>Funding by Share:</b>	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

DALLAS	COLLIN	0135-02-068	US 380	E,R	FRISCO	TXDOT-DALLAS	\$64,320,000
LIMITS FROM:	EAST OF SH 289					REV DATE:	11/2022
LIMITS TO:	WEST OF LAKEWOOD DRIVE					MPO PROJECT ID:	55281
TIP	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-2.50.2, RSA1-2.225.535, RSA1-2.225.550
REMARKS:	INCREASE ROW FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,320,000								
Right Of Way:	\$60,000,000								
Construction:	\$90,759,200	\$64,320,000	SW PE:	\$0	\$4,320,000	\$0	\$0	\$0	
Construction Engineering:	\$8,875,216		SW ROW:	\$48,000,000	\$6,000,000	\$0	\$6,000,000	\$0	
Contingencies:	\$13,723,588								
Indirects:	\$6,616,485								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$184,294,489</b>								
			<b>Funding by Share:</b>	\$48,000,000	\$10,320,000	\$0	\$6,000,000	\$0	\$64,320,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-053	US 380	E,R	MCKINNEY	TXDOT-DALLAS	<b>\$13,646,200</b>
LIMITS FROM:	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)					REV DATE: 05/2023	
LIMITS TO:	FM 1827					MPO PROJECT ID: 13068	
TIP	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-2.110.1, RSA1-2.225.665	
REMARKS:	REVISE LIMITS AND SCOPE; INCREASE ROW FUNDING						

PENDING FHWA APPROVAL

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
RELATED TO TIP 55233.1/CSJ 0135-03-057  
WHICH WIDENS EXISTING ARTERIAL FROM  
4 TO 6 LANES PRIOR TO FY2027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$646,200	<b>\$13,646,200</b>							
Right Of Way:	\$13,000,000								
Construction:	\$16,083,200		SW PE:	\$0	\$646,200	\$0	\$0	\$0	\$646,200
Construction Engineering:	\$906,637		SW ROW:	\$10,400,000	\$1,300,000	\$0	\$1,300,000	\$0	\$13,000,000
Contingencies:	\$903,244								
Indirects:	\$442,634								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$31,981,915</b>								
<b>Funding by Share:</b>			\$10,400,000	\$1,946,200	\$0	\$1,300,000	\$0	<b>\$13,646,200</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-056	US 380	E,R	VARIOUS	TXDOT-DALLAS	<b>\$53,720,000</b>
LIMITS FROM:	FM 1827					REV DATE: 11/2022	
LIMITS TO:	JCT US 380/ WEST PRINCETON DRIVE					MPO PROJECT ID: 55283	
TIP	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-2.110.1, RSA1-2.225.665	
REMARKS:	INCREASE ROW FUNDING; REVISE SCOPE AND LIMITS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$720,000	<b>\$53,720,000</b>							
Right Of Way:	\$53,000,000								
Construction:	\$15,724,813		SW PE:	\$0	\$720,000	\$0	\$0	\$0	\$720,000
Construction Engineering:	\$4,607,369		SW ROW:	\$42,400,000	\$5,300,000	\$0	\$5,300,000	\$0	\$53,000,000
Contingencies:	\$7,124,292								
Indirects:	\$3,434,799								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$84,611,273</b>								
<b>Funding by Share:</b>			\$42,400,000	\$6,020,000	\$0	\$5,300,000	\$0	<b>\$53,720,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-036	US 380	E,R	PRINCETON	TXDOT-DALLAS	<b>\$31,115,000</b>
LIMITS FROM:	JCT US 380/EAST PRINCETON DRIVE					REV DATE: 11/2022	
LIMITS TO:	CR 560					MPO PROJECT ID: 13069	
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-2.130.1, RSA1-2.225.675	
REMARKS:	REVISE LIMITS						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,715,000	<b>\$31,115,000</b>							
Right Of Way:	\$25,400,000								
Construction:	\$127,008,000		SW PE:	\$0	\$5,715,000	\$0	\$0	\$0	\$5,715,000
Construction Engineering:	\$7,084,665		SW ROW:	\$20,320,000	\$2,540,000	\$0	\$2,540,000	\$0	\$25,400,000
Contingencies:	\$7,087,500								
Indirects:	\$3,494,138								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$175,789,303</b>								
<b>Funding by Share:</b>			\$20,320,000	\$8,255,000	\$0	\$2,540,000	\$0	<b>\$31,115,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-038	US 380	E,R	FARMERSVILLE	TXDOT-DALLAS	<b>\$15,092,585</b>
LIMITS FROM:	CR 560					REV DATE: 11/2023	
LIMITS TO:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)					MPO PROJECT ID: 55285	
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-2.140.1, RSA1-2.225.675	
REMARKS:	REVISE SCOPE AND INCREASE ROW FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$945,000							
Right Of Way:	\$14,147,585							
Construction:	\$19,896,800	<b>\$15,092,585</b>	SW PE: \$0	\$945,000	\$0	\$0	\$945,000	
Construction Engineering:	\$773,986		SW ROW: \$11,318,068	\$1,414,758	\$0	\$1,414,759	\$14,147,585	
Contingencies:	\$1,196,800							
Indirects:	\$577,007							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$37,537,178</b>							
<b>Funding by Share:</b>			\$11,318,068	\$2,359,758	\$0	\$1,414,759	\$0	<b>\$15,092,585</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-11-024	US 380	E,R	FRISCO	TXDOT-DALLAS	<b>\$114,145,000</b>
LIMITS FROM:	DENTON/COLLIN COUNTY LINE					REV DATE: 11/2022	
LIMITS TO:	EAST OF SH 289					MPO PROJECT ID: 55280	
TIP	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE: FT1-2.50.1, RSA1-2.225.525	
REMARKS:	INCREASE ROW FUNDING IN FY2024						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$8,145,000							
Right Of Way:	\$106,000,000							
Construction:	\$176,955,100	<b>\$114,145,000</b>	SW PE: \$0	\$8,145,000	\$0	\$0	\$8,145,000	
Construction Engineering:	\$27,915,735		SW ROW: \$84,800,000	\$10,600,000	\$0	\$10,600,000	\$106,000,000	
Contingencies:	\$46,697,835							
Indirects:	\$15,019,598							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$380,733,268</b>							
<b>Funding by Share:</b>			\$84,800,000	\$18,745,000	\$0	\$10,600,000	\$0	<b>\$114,145,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-15-002	US 380	E,R	MCKINNEY	TXDOT-DALLAS	<b>\$453,337,500</b>
LIMITS FROM:	JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)					REV DATE: 11/2022	
LIMITS TO:	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)					MPO PROJECT ID: 13070	
TIP	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-2.80.1, FT1-2.90.1, FT1-2.100.1	
REMARKS:	INCREASE ROW FUNDING IN FY2024						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$36,337,500							
Right Of Way:	\$417,000,000							
Construction:	\$764,326,901	<b>\$453,337,500</b>	SW PE: \$0	\$36,337,500	\$0	\$0	\$36,337,500	
Construction Engineering:	\$49,910,547		SW ROW: \$333,600,000	\$67,250,000	\$0	\$16,150,000	\$417,000,000	
Contingencies:	\$41,080,401							
Indirects:	\$22,165,480							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,330,820,829</b>							
<b>Funding by Share:</b>			\$333,600,000	\$103,587,500	\$0	\$16,150,000	\$0	<b>\$453,337,500</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-16-002	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$169,665,000
LIMITS FROM:	JCT US 380/WEST OF PRINCETON DRIVE					REV DATE: 11/2022	
LIMITS TO:	JCT US 380/EAST OF PRINCETON DRIVE					MPO PROJECT ID: 55284	
TIP	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-2.110.2, FT1-2.120.1	
REMARKS:	INCREASE ROW FUNDING; REVISE LIMITS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$19,665,000	<b>\$169,665,000</b>							
Right Of Way:	\$150,000,000								
Construction:	\$441,075,923		SW PE:	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
Construction Engineering:	\$32,824,716		SW ROW:	\$120,000,000	\$15,000,000	\$0	\$15,000,000	\$0	\$150,000,000
Contingencies:	\$50,756,273								
Indirects:	\$24,470,868								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$718,792,780</b>								
<b>Funding by Share:</b>			\$120,000,000	\$34,665,000	\$0	\$15,000,000	\$0	\$169,665,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-17-002	US 380	E,R	FARMERSVILLE	TXDOT-DALLAS	\$124,215,000
LIMITS FROM:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)					REV DATE: 02/2023	
LIMITS TO:	WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)					MPO PROJECT ID: 55286	
TIP	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-2.140.1	
REMARKS:	REVISE LIMITS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$22,815,000	<b>\$124,215,000</b>							
Right Of Way:	\$101,400,000								
Construction:	\$480,715,200		SW PE:	\$0	\$22,815,000	\$0	\$0	\$0	\$22,815,000
Construction Engineering:	\$18,699,821		SW ROW:	\$81,120,000	\$10,140,000	\$0	\$10,140,000	\$0	\$101,400,000
Contingencies:	\$28,915,200								
Indirects:	\$13,940,741								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$666,485,962</b>								
<b>Funding by Share:</b>			\$81,120,000	\$32,955,000	\$0	\$10,140,000	\$0	\$124,215,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-103	US 287	E,R	ENNIS	TXDOT-DALLAS	\$25,000,000
LIMITS FROM:	BOYCE RD					REV DATE: 05/2023	
LIMITS TO:	COOKE RD					MPO PROJECT ID: 53199	
TIP	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	AND COOKE RD					MTP REFERENCE: FT1-1.110.4	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History: AT ENNIS SPEEDWAY/TEXAS MOTORPLEX**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,011,000	<b>\$25,000,000</b>							
Right Of Way:	\$37,176,627								
Construction:	\$144,229,821		SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$6,000,279		SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Contingencies:	\$7,566,093								
Indirects:	\$2,989,830								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$205,973,650</b>								
<b>Funding by Share:</b>			\$16,000,000	\$7,000,000	\$0	\$2,000,000	\$0	\$25,000,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-074	IH 35	C	VARIOUS	TXDOT-DALLAS	<b>\$471,915,462</b>
LIMITS FROM:	US 77 (NORTH OF DENTON)					REV DATE:	11/2023
LIMITS TO:	SOUTH OF FM 455					MPO PROJECT ID:	55197
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	12,4
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1, FT1-3.20.1
REMARKS:	REVISE FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$33,378,077	<b>\$471,915,462</b>						
Right Of Way:	\$46,295,024							
Construction:	\$471,915,462		\$155,584,426	\$38,896,107	\$0	\$0	\$0	\$194,480,533
Construction Engineering:	\$27,267,761		\$221,947,943	\$55,486,986	\$0	\$0	\$0	\$277,434,929
Contingencies:	\$35,278,673							
Indirects:	\$13,448,386							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$627,583,383</b>							
<b>Funding by Share:</b>			\$377,532,369	\$94,383,093	\$0	\$0	\$0	<b>\$471,915,462</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-081	IH 35	C	SANGER	TXDOT-DALLAS	<b>\$175,274,675</b>
LIMITS FROM:	NORTH OF FM 455					REV DATE:	11/2023
LIMITS TO:	NORTH OF VIEW RD					MPO PROJECT ID:	55197.2
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	12
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1
REMARKS:	REVISE FUNDING						

**Project History:** RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000	<b>\$175,274,675</b>						
Right Of Way:	\$40,000,000							
Construction:	\$175,274,675		\$140,219,740	\$35,054,935	\$0	\$0	\$0	\$175,274,675
Construction Engineering:	\$10,512,583							
Contingencies:	\$14,752,084							
Indirects:	\$5,184,777							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$255,724,119</b>							
<b>Funding by Share:</b>			\$140,219,740	\$35,054,935	\$0	\$0	\$0	<b>\$175,274,675</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-084	IH 35	C	SANGER	TXDOT-DALLAS	<b>\$69,515,027</b>
LIMITS FROM:	NORTH OF VIEW RD					REV DATE:	08/2023
LIMITS TO:	DENTON/COOKE CL					MPO PROJECT ID:	55197.3
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	11,12
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1
REMARKS:	ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP; PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,820,783	<b>\$69,515,027</b>						
Right Of Way:	\$3,200,000							
Construction:	\$69,515,027		\$2,059,705	\$514,926	\$0	\$0	\$0	\$2,574,631
Construction Engineering:	\$3,597,937		\$53,552,317	\$13,388,079	\$0	\$0	\$0	\$66,940,396
Contingencies:	\$5,296,164							
Indirects:	\$2,722,919							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$87,152,830</b>							
<b>Funding by Share:</b>			\$55,612,022	\$13,903,005	\$0	\$0	\$0	<b>\$69,515,027</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-087	IH 35	C	DENTON	TXDOT-DALLAS	<b>\$233,357,330</b>
LIMITS FROM:	US 380					REV DATE: 08/2023	
LIMITS TO:	US 77 NORTH OF DENTON					MPO PROJECT ID: 55198	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY: 12,4	
DESCRIPTION:	AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-3.20.1, FT1-3.20.2	
REMARKS:	INCREASE FUNDING AND REVISE SCOPE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$10,248,220							
Right Of Way:	\$20,965,290							
Construction:	\$233,357,330	<b>\$233,357,330</b>	\$34,918,324	\$8,729,581	\$0	\$0	\$43,647,905	
Construction Engineering:	\$13,721,411		\$151,767,540	\$37,941,885	\$0	\$0	\$189,709,425	
Contingencies:	\$14,584,833							
Indirects:	\$6,767,363							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$299,644,447</b>							
<b>Funding by Share:</b>			\$186,685,864	\$46,671,466	\$0	\$0	\$0	<b>\$233,357,330</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-090	IH 35	C	DENTON	TXDOT-DALLAS	<b>\$161,782,387</b>
LIMITS FROM:	IH 35W					REV DATE: 08/2023	
LIMITS TO:	US 380					MPO PROJECT ID: 13033.3	
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE					FUNDING CATEGORY: 12,2M	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-3.20.3	
REMARKS:	ADD CAT 2 FUNDING AND REVISE SCOPE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
DENTON PRIORITY PROJECT #1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$8,555,182							
Right Of Way:	\$0							
Construction:	\$161,782,387	<b>\$161,782,387</b>	\$24,775,788	\$6,193,947	\$0	\$0	\$30,969,735	
Construction Engineering:	\$10,161,461		\$104,650,122	\$26,162,530	\$0	\$0	\$130,812,652	
Contingencies:	\$12,813,165							
Indirects:	\$5,063,271							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$198,375,466</b>							
<b>Funding by Share:</b>			\$129,425,910	\$32,356,477	\$0	\$0	\$0	<b>\$161,782,387</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-099	IH 35E	C,R	VARIOUS	TXDOT-DALLAS	<b>\$90,715,323</b>
LIMITS FROM:	NORTH TEXAS BLVD					REV DATE: 08/2023	
LIMITS TO:	IH 35W					MPO PROJECT ID: 13033.6	
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY: 12,2M,4,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)					MTP REFERENCE: FT1-7.10.1	
REMARKS:	REVISE FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; LET  
DATE IS 11/2023 WITH 30 MONTH  
CONSTRUCTION DURATION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,228,174							
Right Of Way:	\$14,264,245							
Construction:	\$85,215,323	<b>\$90,715,323</b>	\$28,006,655	\$7,001,664	\$0	\$0	\$35,008,319	
Construction Engineering:	\$5,352,327		\$25,115,279	\$6,278,820	\$0	\$0	\$31,394,099	
Contingencies:	\$6,749,054		\$15,050,324	\$3,762,581	\$0	\$0	\$18,812,905	
Indirects:	\$2,666,967		\$4,950,000	\$550,000	\$0	\$0	\$5,500,000	
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$116,476,090</b>							
<b>Funding by Share:</b>			\$73,122,258	\$17,593,065	\$0	\$0	\$0	<b>\$90,715,323</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-135	US 175	C	DALLAS	TXDOT-DALLAS	<b>\$34,000,000</b>
LIMITS FROM:	2ND AVENUE					REV DATE:	05/2023
LIMITS TO:	SOUTH OF LAKE JUNE ROAD					MPO PROJECT ID:	21083.2
TIP	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD;					FUNDING CATEGORY:	3LC,6,7,Cat 10 - RAISEGRANT
DESCRIPTION:	CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD					MTP REFERENCE:	BP2-002, IN1-36.590.1, MO3-002, SPD2-002
REMARKS:	REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY						

**Project History:** 2021 RAISE GRANT; THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT; CMAQ IS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; CATEGORY 10 IS FOR A 2021 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,575,000								
Right Of Way:	\$1,000,000								
Construction:	\$34,000,000	<b>\$34,000,000</b>	3LC:	\$0	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$3,264,004		6:	\$9,600,000	\$2,400,000	\$0	\$0	\$0	
Contingencies:	\$989,725		7:	\$1,600,000	\$400,000	\$0	\$0	\$0	
Indirects:	\$1,001,652		Cat 10 - RAISEGRANT:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$41,830,381</b>								
<b>Funding by Share:</b>			\$23,200,000	\$5,800,000	\$0	\$0	\$5,000,000	<b>\$34,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-111	SH 114	E,R	IRVING	TXDOT-DALLAS	<b>\$113,000,000</b>
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	05/2023
LIMITS TO:	SP 348					MPO PROJECT ID:	11951
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SP 348:					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD					MTP REFERENCE:	FT1-12.50.1, FT1-12.50.2
REMARKS:	REVISE SCOPE						

**Project History:** RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$24,000,000								
Right Of Way:	\$89,000,000								
Construction:	\$786,729,638	<b>\$113,000,000</b>	SW PE:	\$0	\$24,000,000	\$0	\$0	\$0	
Construction Engineering:	\$31,322,937		SW ROW:	\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	
Contingencies:	\$31,335,471								
Indirects:	\$15,448,387								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$977,836,433</b>								
<b>Funding by Share:</b>			\$71,200,000	\$32,900,000	\$0	\$8,900,000	\$0	<b>\$113,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-112	SH 114	E	IRVING	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	07/2022
LIMITS TO:	SS 348					MPO PROJECT ID:	11951.2
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	MANAGED LANES; SH 161 TO SP 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					MTP REFERENCE:	FT1-12.50.1, FT1-12.50.2
REMARKS:							

Project History: RELATED TO TIP 11951/CSJ 0353-04-111

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000	<b>\$3,000,000</b>	SW PE:					\$3,000,000
Right Of Way:	\$0		\$0	\$3,000,000	\$0	\$0	\$0	
Construction:	\$74,182,368							
Construction Engineering:	\$4,634,543							
Contingencies:	\$4,636,398							
Indirects:	\$2,285,744							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$88,739,053</b>							
<b>Funding by Share:</b>			\$0	\$3,000,000	\$0	\$0	\$0	<b>\$3,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-115	SS 348	R	VARIOUS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	SH 114					REV DATE:	07/2022
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID:	55277.2
TIP	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)					MTP REFERENCE:	FT1-18.10.1, TSMO2-001
REMARKS:							

Project History: RELATED TO TIP 55277.1/CSJ 0353-04-118

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	<b>\$2,000,000</b>	SW ROW:					\$2,000,000
Right Of Way:	\$2,000,000		\$1,600,000	\$200,000	\$0	\$200,000	\$0	
Construction:	\$26,335,228							
Construction Engineering:	\$110,112							
Contingencies:	\$1,348,364							
Indirects:	\$802,824							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$31,596,528</b>							
<b>Funding by Share:</b>			\$1,600,000	\$200,000	\$0	\$200,000	\$0	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-118	SS 348	E	VARIOUS	TXDOT-DALLAS	\$330,901
LIMITS FROM:	SH 114					REV DATE:	05/2023
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID:	55277.1
TIP	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-18.10.1
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$330,901	<b>\$330,901</b>	SW PE:					\$330,901
Right Of Way:	\$0		\$0	\$330,901	\$0	\$0	\$0	
Construction:	\$6,753,084							
Construction Engineering:	\$421,899							
Contingencies:	\$422,068							
Indirects:	\$208,079							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$8,136,031</b>							
<b>Funding by Share:</b>			\$0	\$330,901	\$0	\$0	\$0	<b>\$330,901</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-063	SH 114	E,R	IRVING	TXDOT-DALLAS	<b>\$30,000,000</b>
LIMITS FROM:	SP 348					REV DATE: 07/2022	
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID: 11950	
TIP	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROADS					MTP REFERENCE: FT1-12.50.3	
REMARKS:							

**Project History:** RELATED TO TIP 11950.2/CSJ 0353-06-067; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,000,000	<b>\$30,000,000</b>							
Right Of Way:	\$24,000,000								
Construction:	\$1,621,374,730		SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$10,129,539		SW ROW:	\$21,600,000	\$2,400,000	\$0	\$0	\$0	\$24,000,000
Contingencies:	\$10,133,592								
Indirects:	\$4,995,861								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,676,633,722</b>								
<b>Funding by Share:</b>			\$21,600,000	\$8,400,000	\$0	\$0	\$0	<b>\$30,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-067	SH 114	E	IRVING	TXDOT-DALLAS	<b>\$2,000,000</b>
LIMITS FROM:	SS 348					REV DATE: 07/2022	
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID: 11950.2	
TIP	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.3	
REMARKS:							

**Project History:** RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	<b>\$2,000,000</b>							
Right Of Way:	\$0								
Construction:	\$0		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,742,828								
Contingencies:	\$1,743,526								
Indirects:	\$859,558								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,345,912</b>								
<b>Funding by Share:</b>			\$0	\$2,000,000	\$0	\$0	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0364-03-101	BUS 121H	C,E,R	LEWISVILLE	TXDOT-DALLAS	<b>\$18,611,527</b>
LIMITS FROM:	NORTH OF IH 35E					REV DATE: 11/2023	
LIMITS TO:	NORTH OF NORTHWOOD MOBILE HOME PARK					MPO PROJECT ID: 55275	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 3RTR121,SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	DELAY ENGINEERING AND ROW TO FY2024; ADD CONSTRUCTION; RTR 121-DE1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	<b>\$18,611,527</b>							
Right Of Way:	\$13,000,000								
Construction:	\$5,311,527		3RTR121:	\$0	\$0	\$5,311,527	\$0	\$0	\$5,311,527
Construction Engineering:	\$429,171		SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Contingencies:	\$250,654		SW ROW:	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
Indirects:	\$154,034								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,445,386</b>								
<b>Funding by Share:</b>			\$10,400,000	\$300,000	\$5,311,527	\$2,600,000	\$0	<b>\$18,611,527</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-162	IH 35E	C	VARIOUS	TXDOT-DALLAS	<b>\$18,240,092</b>
LIMITS FROM:	ELLIS COUNTY LINE					REV DATE:	08/2023
LIMITS TO:	BEAR CREEK ROAD					MPO PROJECT ID:	54119.5
TIP	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					FUNDING CATEGORY:	2M,7
DESCRIPTION:						MTP REFERENCE:	FT1-6.30.1, TSMO2-001
REMARKS:	INCREASE FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
RELATED TO TIP 54119/CSJ 2964-10-005,  
54119.1/2964-10-008, 54119.2/2964-10-  
009, 54119.3/2964-12-001, 54119.4/2964-  
12-002, 54119.6/0442-03-044, &  
55249/0092-02-130

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	<b>\$18,240,092</b>							
Right Of Way:	\$3,000,000								
Construction:	\$18,240,092		2M:	\$14,125,674	\$3,531,418	\$0	\$0	\$0	\$17,657,092
Construction Engineering:	\$1,145,650		7:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
Contingencies:	\$1,444,615								
Indirects:	\$570,857								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$24,901,214</b>								
<b>Funding by Share:</b>			\$14,592,074	\$3,648,018	\$0	\$0	\$0	<b>\$18,240,092</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-042	IH 35E	C	RED OAK	TXDOT-DALLAS	<b>\$68,207,146</b>
LIMITS FROM:	AT FM 664					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	13034
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	IN1-7.515.1
REMARKS:	INCREASE FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	<b>\$68,207,146</b>							
Right Of Way:	\$6,000,000								
Construction:	\$68,207,146		4:	\$54,565,717	\$13,641,429	\$0	\$0	\$0	\$68,207,146
Construction Engineering:	\$4,260,978								
Contingencies:	\$10,011,531								
Indirects:	\$2,123,168								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$92,102,823</b>								
<b>Funding by Share:</b>			\$54,565,717	\$13,641,429	\$0	\$0	\$0	<b>\$68,207,146</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-044	IH 35E	C	VARIOUS	TXDOT-DALLAS	<b>\$28,815,389</b>
LIMITS FROM:	REESE DRIVE					REV DATE: 08/2023	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 54119.6	
TIP	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					FUNDING CATEGORY: 2M,7	
DESCRIPTION:						MTP REFERENCE: FT1-6.30.1, TSMO2-001	
REMARKS:	REVISE FUNDING						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT;  
RELATED TO TIP 54119/CSJ 2964-10-005,  
54119.1/2964-10-008, 54119.2/2964-10-  
009, 54119.3/2964-12-001, 54119.4/2964-  
12-002, 54119.5/0442-02-162, &  
55249/0092-02-130

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$800,000							
Right Of Way:	\$3,500,000							
Construction:	\$28,815,389	<b>\$28,815,389</b>	\$22,972,311	\$5,743,078	\$0	\$0	\$28,715,389	
Construction Engineering:	\$1,803,598		\$80,000	\$20,000	\$0	\$0	\$100,000	
Contingencies:	\$2,274,259							
Indirects:	\$898,700							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$38,091,946</b>							
<b>Funding by Share:</b>			\$23,052,311	\$5,763,078	\$0	\$0	\$0	<b>\$28,815,389</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0451-05-003	SH 205	E	ROCKWALL	TXDOT-DALLAS	<b>\$2,163,280</b>
LIMITS FROM:	JCT SH 205/JOHN KING (S GOLIAD ST)					REV DATE: 05/2024	
LIMITS TO:	JCT SH 205/JOHN KING (N GOLIAD ST)					MPO PROJECT ID: 13038.1	
TIP	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: MO3-001, TSMO2-001	
REMARKS:	NO CHANGE						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT;  
PROJECT LETTING WITH TIP 55074.1/CSJ  
0451-04-025; TIP 13038/CSJ 0451-05-001 IS  
THE ULTIMATE PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,163,280							
Right Of Way:	\$0							
Construction:	\$57,941,410	<b>\$2,163,280</b>	\$0	\$2,163,280	\$0	\$0	\$2,163,280	
Construction Engineering:	\$2,083,813							
Contingencies:	\$1,738,801							
Indirects:	\$1,280,309							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$65,207,613</b>							
<b>Funding by Share:</b>			\$0	\$2,163,280	\$0	\$0	\$0	<b>\$2,163,280</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-031	SH 121	E,R	MELISSA	TXDOT-DALLAS	<b>\$6,490,000</b>
LIMITS FROM:	AT SH 5					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 55257	
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.745.350	
REMARKS:							

PENDING FHWA APPROVAL

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$490,000							
Right Of Way:	\$6,000,000							
Construction:	\$26,084,235	<b>\$6,490,000</b>	\$0	\$490,000	\$0	\$0	\$490,000	
Construction Engineering:	\$1,652,946		\$4,800,000	\$600,000	\$0	\$600,000	\$6,000,000	
Contingencies:	\$2,316,903							
Indirects:	\$823,633							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$37,367,717</b>							
<b>Funding by Share:</b>			\$4,800,000	\$1,090,000	\$0	\$600,000	\$0	<b>\$6,490,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	R	DALLAS	DALLAS	\$50,000
LIMITS FROM:	AT CARBONDALE						
LIMITS TO:						REV DATE: 11/2022	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					MPO PROJECT ID: 25066.2	
DESCRIPTION:	SIDEWALKS		FUNDING CATEGORY: 5				
REMARKS:						MTP REFERENCE: BP2-002, TSMO2-001	
						NOX (LBS/DAY): 0.16	VOC (LBS/DAY): 0.18

**Project History:** JOPPA NEIGHBORHOOD IMPROVEMENTS; RELATED TO TIP 25066.1/CSJ 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH LOCAL MATCH VS. TDCS; R IN FY2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$212,750	<b>\$50,000</b>							
Right Of Way:	\$50,000								
Construction:	\$987,250		\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$84,323								
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,408,187</b>								
<b>Funding by Share:</b>			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-146	SL 12	E,R	DALLAS	TXDOT-DALLAS	\$53,200,000
LIMITS FROM:	AT IH 30						
LIMITS TO:						REV DATE: 02/2023	
TIP	RECONSTRUCT INTERCHANGE					MPO PROJECT ID: 13018	
DESCRIPTION:						FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:	DELAY ENGINEERING AND ROW TO FY2024; REVISE SCOPE					MTP REFERENCE: IN1-17.28.1	

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,200,000	<b>\$53,200,000</b>							
Right Of Way:	\$50,000,000								
Construction:	\$231,654,940		\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000	
Construction Engineering:	\$13,482,318		\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000	
Contingencies:	\$17,000,622								
Indirects:	\$6,717,993								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$322,055,873</b>								
<b>Funding by Share:</b>			\$40,000,000	\$8,200,000	\$0	\$5,000,000	\$0	\$53,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-158	SL 12	E	DALLAS	DALLAS	\$100,000
LIMITS FROM:	AT COUNTRY CREEK DRIVE						
LIMITS TO:						REV DATE: 05/2024	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW					MPO PROJECT ID: 21075	
DESCRIPTION:	TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS		FUNDING CATEGORY: 3LC				
REMARKS:	DELAY ENGINEERING TO FY2024; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	<b>\$100,000</b>							
Right Of Way:	\$0								
Construction:	\$650,000		\$0	\$0	\$0	\$0	\$100,000	\$100,000	
Construction Engineering:	\$54,810								
Contingencies:	\$28,340								
Indirects:	\$19,672								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$852,822</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$100,000	\$100,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0619-01-027	FM 6	E,R	VARIOUS	TXDOT-DALLAS	<b>\$47,000,000</b>
LIMITS FROM:	SH 78					REV DATE: 02/2023	
LIMITS TO:	EAST OF FM 1777					MPO PROJECT ID: 55300	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)					FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: NRSA1-DAL-230	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,000,000	<b>\$47,000,000</b>							
Right Of Way:	\$41,000,000								
Construction:	\$131,730,749		SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$8,316,987		SW ROW:	\$32,800,000	\$4,100,000	\$0	\$4,100,000	\$0	\$41,000,000
Contingencies:	\$8,285,864								
Indirects:	\$4,060,482								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$199,394,082</b>								
<b>Funding by Share:</b>			\$32,800,000	\$10,100,000	\$0	\$4,100,000	\$0	<b>\$47,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0697-07-002	FM 429	E,R	TERRELL	TXDOT-DALLAS	<b>\$5,903,237</b>
LIMITS FROM:	US 80					REV DATE: 05/2024	
LIMITS TO:	SOUTH OF US 80					MPO PROJECT ID: 13074.1	
TIP DESCRIPTION:	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					FUNDING CATEGORY: SW PE,SW ROW	
REMARKS:	REVISE SCOPE; INCREASE ENGINEERING FUNDING AND DECREASE ROW FUNDING; CHANGE ROW TO 100% STATE FUNDED; CHANGE CSJ FROM 0697-03-033 TO 0697-07-002					MTP REFERENCE: MO3-002, NRSA1-DAL-342, TSMO2-001	

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,053,237	<b>\$5,903,237</b>							
Right Of Way:	\$3,850,000								
Construction:	\$10,793,730		SW PE:	\$0	\$2,053,237	\$0	\$0	\$0	\$2,053,237
Construction Engineering:	\$2,463,885		SW ROW:	\$0	\$3,850,000	\$0	\$0	\$0	\$3,850,000
Contingencies:	\$2,464,871								
Indirects:	\$1,215,181								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$22,840,904</b>								
<b>Funding by Share:</b>			\$0	\$5,903,237	\$0	\$0	\$0	<b>\$5,903,237</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-342	VA	C	VARIOUS	TXDOT-DALLAS	<b>\$6,588,000</b>
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11618.2	
TIP DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY: 12,7	
REMARKS:	REVISE CONSTRUCTION PHASE TO IMPLEMENTATION					MTP REFERENCE: TSSF2-002	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$6,588,000</b>							
Right Of Way:	\$0								
Construction:	\$6,588,000		7:	\$3,660,000	\$915,000	\$0	\$0	\$0	\$4,575,000
Construction Engineering:	\$0		12:	\$1,610,400	\$402,600	\$0	\$0	\$0	\$2,013,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,588,000</b>								
<b>Funding by Share:</b>			\$5,270,400	\$1,317,600	\$0	\$0	\$0	<b>\$6,588,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-378	VA	E	VARIOUS	NCTCOG	<b>\$3,100,000</b>
LIMITS FROM:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES					REV DATE: 07/2022	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 21015.1	
TIP	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					MTP REFERENCE: FP3-001, FP3-011, FP3-013	

REMARKS:

**Project History:** 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,100,000								
Right Of Way:	\$0								
Construction:	\$0	<b>\$3,100,000</b>	Cat 3 - TDC (MPO): \$0	\$0	\$620,000	\$0	\$0	\$620,000	
Construction Engineering:	\$0		7: \$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,100,000</b>								
<b>Funding by Share:</b>			\$3,100,000	\$0	\$0	\$0	\$0	<b>\$3,100,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-398	VA	C	VARIOUS	NCTCOG	<b>\$750,000</b>
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 11661	
TIP	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK;					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026					MTP REFERENCE: ER2-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-ESA2 AND RTR 121-WSA1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$750,000	<b>\$750,000</b>	3RTR121: \$0	\$0	\$750,000	\$0	\$0	\$750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$750,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$750,000	\$0	\$0	<b>\$750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-401	VA	C	VARIOUS	NCTCOG	\$1,900,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE:	11/2022
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.2
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-004, PI3-005
						NOX (LBS/DAY):	Q/A
						VOC (LBS/DAY):	Q/A

**Project History:** 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,900,000	\$1,900,000	Cat 3 - TDC (MPO):	\$0	\$0	\$380,000	\$0	\$380,000	
Construction Engineering:	\$0		5:	\$950,000	\$0	\$0	\$0	\$950,000	
Contingencies:	\$0		7:	\$950,000	\$0	\$0	\$0	\$950,000	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,900,000</b>								
<b>Funding by Share:</b>			\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-402	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					REV DATE:	11/2022
LIMITS TO:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID:	11622.4
TIP DESCRIPTION:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	F3-012

**Project History:** 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,500,000	\$2,500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$500,000	
Construction Engineering:	\$0		7:	\$2,500,000	\$0	\$0	\$0	\$2,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,500,000</b>								
<b>Funding by Share:</b>			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-403	VA	C	VARIOUS	NCTCOG	<b>\$1,500,000</b>
LIMITS FROM:	INPUT/OUTPUT ECONOMIC MODEL					REV DATE: 11/2022	
LIMITS TO:	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION					MPO PROJECT ID: 16000	
TIP DESCRIPTION:	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: F3-012	

**Project History:** 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	<b>\$1,500,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,500,000</b>								
<b>Funding by Share:</b>			\$1,500,000	\$0	\$0	\$0	\$0	<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-404	VA	C	VARIOUS	NCTCOG	<b>\$1,450,000</b>
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 11635.2	
TIP DESCRIPTION:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025					FUNDING CATEGORY: 3RTR121	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-ESA2					MTP REFERENCE: AQ3-004, MO3-001	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,450,000	<b>\$1,450,000</b>	3RTR121:	\$0	\$0	\$1,450,000	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,450,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,450,000	\$0	\$0	<b>\$1,450,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-405	VA	C	VARIOUS	NCTCOG	<b>\$801,000</b>
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 11655.2	
TIP DESCRIPTION:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: F3-001, F3-005	

**Project History:** 160,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$801,000	<b>\$801,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$160,200	\$0	\$0	
Construction Engineering:	\$0		7:	\$801,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$801,000</b>								
<b>Funding by Share:</b>			\$801,000	\$0	\$0	\$0	\$0	<b>\$801,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-406	VA	C	VARIOUS	NCTCOG	<b>\$3,000,000</b>
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE: 11/2022	
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID: 11694.1	
TIP DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006	

**Project History:** 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,000,000	<b>\$3,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$3,000,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,000,000</b>								
<b>Funding by Share:</b>			\$3,000,000	\$0	\$0	\$0	\$0	<b>\$3,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-408	VA	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO					REV DATE:	11/2022
LIMITS TO:	TO MCKINNEY NORTH					MPO PROJECT ID:	16002
TIP	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					MTP REFERENCE:	TR1-10300.2
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								
			<b>Funding by Share:</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-409	VA	C	VARIOUS	NCTCOG	\$860,000
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE:	11/2022
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	11650.1
TIP	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					MTP REFERENCE:	EJ3-001, EJ3-002, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; FY2024 ENTRY INCLUDES FY2024 AND FY2025 FUNDS						

**Project History:** 172,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$860,000	\$860,000	Cat 3 - TDC (MPO):	\$0	\$0	\$172,000	\$0	\$0	\$172,000
Construction Engineering:	\$0		7:	\$860,000	\$0	\$0	\$0	\$0	\$860,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$860,000</b>								
			<b>Funding by Share:</b>	\$860,000	\$0	\$0	\$0	\$0	\$860,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-410	VA	C	VARIOUS	NCTCOG	\$2,265,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 05/2023	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP DESCRIPTION:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	INCREASE FUNDING OFFSET BY A DECREASE ON TIP 11647.1/CSJ 0918-00-311					MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-003	

**Project History:** 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$2,265,000</b>							
Right Of Way:	\$0								
Construction:	\$2,265,000		Cat 3 - TDC (MPO):	\$0	\$0	\$453,000	\$0	\$0	\$453,000
Construction Engineering:	\$0		7:	\$2,265,000	\$0	\$0	\$0	\$0	\$2,265,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,265,000</b>								
<b>Funding by Share:</b>			\$2,265,000	\$0	\$0	\$0	\$0	<b>\$2,265,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-411	VA	C	VARIOUS	NCTCOG	\$1,773,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE: 11/2022	
LIMITS TO:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MPO PROJECT ID: 11663.3	
TIP DESCRIPTION:	ADD PROJECT TO THE 2023-2026 TIP/STIP					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: FT3-005	

**Project History:** 354,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$1,773,000</b>							
Right Of Way:	\$0								
Construction:	\$1,773,000		Cat 3 - TDC (MPO):	\$0	\$0	\$354,600	\$0	\$0	\$354,600
Construction Engineering:	\$0		7:	\$1,773,000	\$0	\$0	\$0	\$0	\$1,773,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,773,000</b>								
<b>Funding by Share:</b>			\$1,773,000	\$0	\$0	\$0	\$0	<b>\$1,773,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-412	VA	C	VARIOUS	NCTCOG	\$1,584,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE: 11/2022	
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID: 11691.1	
TIP DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-008	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 316,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,584,000	\$1,584,000	Cat 3 - TDC (MPO):	\$0	\$0	\$316,800	\$0	\$0	\$316,800
Construction Engineering:	\$0		7:	\$1,584,000	\$0	\$0	\$0	\$0	\$1,584,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,584,000</b>								
			<b>Funding by Share:</b>	\$1,584,000	\$0	\$0	\$0	\$0	\$1,584,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-415	VA	C	VARIOUS	NCTCOG	\$445,000
LIMITS FROM:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS					REV DATE: 11/2022	
LIMITS TO:	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &					MPO PROJECT ID: 11633.4	
TIP DESCRIPTION:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: FP3-012, FT3-011	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$445,000	\$445,000	Cat 3 - TDC (MPO):	\$0	\$0	\$89,000	\$0	\$0	\$89,000
Construction Engineering:	\$0		7:	\$445,000	\$0	\$0	\$0	\$0	\$445,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$445,000</b>								
			<b>Funding by Share:</b>	\$445,000	\$0	\$0	\$0	\$0	\$445,000



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-417	VA	C	VARIOUS	NCTCOG	<b>\$3,137,500</b>
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 11616.1	
TIP						FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: TSMO2-002	
REMARKS:	REMOVE STATE/LOCAL MATCH, ADD TDCS, AND INCREASE FEDERAL CMAQ					NOX (LBS/DAY): 1004.56	VOC (LBS/DAY): 717.54

**Project History:** 627,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,137,500	<b>\$3,137,500</b>	Cat 3 - TDC (MPO): \$0	\$0	\$627,500	\$0	\$0	\$627,500	
Construction Engineering:	\$0		5: \$3,137,500	\$0	\$0	\$0	\$0	\$3,137,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,137,500</b>								
<b>Funding by Share:</b>			\$3,137,500	\$0	\$0	\$0	\$0	<b>\$3,137,500</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-427	VA	T	VARIOUS	DART	<b>\$46,261,330</b>
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE: 05/2024	
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID: 14013.7	
TIP	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2					FUNDING CATEGORY: 3LC,5,9TA Set Aside,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD LOCAL FUNDING; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY					NOX (LBS/DAY): 21.12	VOC (LBS/DAY): 24.43

**Project History:** COTTON BELT TRAIL PROJECT #6; 9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,980,000								
Right Of Way:	\$0								
Construction:	\$87,075,615	<b>\$46,261,330</b>	Cat 3 - TDC (MPO): \$0	\$0	\$9,152,266	\$0	\$0	\$9,152,266	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$500,000	\$500,000	
Contingencies:	\$0		5: \$19,435,506	\$0	\$0	\$0	\$0	\$19,435,506	
Indirects:	\$0		9TA Set Aside: \$26,325,824	\$0	\$0	\$0	\$0	\$26,325,824	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$102,055,615</b>								
<b>Funding by Share:</b>			\$45,761,330	\$0	\$0	\$0	\$500,000	<b>\$46,261,330</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-428	VA	T	VARIOUS	DART	<b>\$19,064,286</b>
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE:	05/2024
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID:	14013.8
TIP	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	INCREASE LOCAL CONTRIBUTION; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	21.12
						VOC (LBS/DAY):	24.43

**Project History:** COTTON BELT TRAIL PROJECT #7

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$14,980,000								
Right Of Way:	\$0								
Construction:	\$87,075,615	<b>\$19,064,286</b>	\$0	\$0	\$0	\$0	\$5,860,323	\$5,860,323	
Construction Engineering:	\$0		\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$102,055,615</b>								
			<b>Funding by Share:</b>	\$10,563,170	\$0	\$0	\$2,640,793	\$5,860,323	<b>\$19,064,286</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-436	VA	C	VARIOUS	NCTCOG	<b>\$500,000</b>
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE:	05/2023
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID:	11660.1
TIP	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING					FUNDING CATEGORY:	Cat 10 - CRP,Cat 3 - TDC (MPO)
DESCRIPTION:	ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	102.3
						VOC (LBS/DAY):	Q/A

PENDING FHWA APPROVAL

**Project History:** 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; FUNDS ARE FROM CARBON REDUCTION PROGRAM; PROJECT CAN BE FOUND IN 3.03 OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$500,000	<b>\$500,000</b>	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$0		\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$500,000</b>								
			<b>Funding by Share:</b>	\$500,000	\$0	\$0	\$0	\$0	<b>\$500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-463	VA	T	VARIOUS	DART	<b>\$350,000</b>
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE:	05/2024
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID:	14013.2
TIP	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					MTP REFERENCE:	BP2-002
REMARKS:	NO CHANGE					NOX (LBS/DAY):	21.12
						VOC (LBS/DAY):	24.43

**Project History:** 70,000 OF REGIONAL AND MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,980,000	<b>\$350,000</b>							
Right Of Way:	\$0								
Construction:	\$87,075,615		Cat 3 - TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Engineering:	\$0		5:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$102,055,615</b>								
<b>Funding by Share:</b>			\$350,000	\$0	\$0	\$0	\$0	<b>\$350,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-471	CS	E	VARIOUS	DALLAS CO	<b>\$4,500,000</b>
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE:	05/2024
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID:	21032.3
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	CREEK; PHASE 3					MTP REFERENCE:	NRSA1-DAL-330
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,500,000	<b>\$4,500,000</b>							
Right Of Way:	\$3,700,000								
Construction:	\$29,290,000		3RTR121:	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$37,490,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$3,800,000	\$0	\$700,000	<b>\$4,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-476	VA	T	VARIOUS	DART	\$4,000,000
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE:	05/2024
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID:	14013.2
TIP	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE					FUNDING CATEGORY:	Cat 10 - CRP,Cat 3 - TDC (MPO)
DESCRIPTION:	SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	21.12
						VOC (LBS/DAY):	24.43

**Project History:** 800,000 OF REGIONAL AND MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,980,000	\$4,000,000							
Right Of Way:	\$0								
Construction:	\$87,075,615		Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$0		Cat 10 - CRP:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$102,055,615</b>								
<b>Funding by Share:</b>			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	E	WAXAHACHIE	WAXAHACHIE	\$650,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2022
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.53
						VOC (LBS/DAY):	0.61

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000	\$650,000							
Right Of Way:	\$1,200,000								
Construction:	\$3,250,000		5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,462,549</b>								
<b>Funding by Share:</b>			\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-168	VA	E	MIDLOTHIAN	MIDLOTHIAN	\$900,000
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE:	11/2022
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID:	21056.2
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2					FUNDING CATEGORY:	5
DESCRIPTION:	(PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					MTP REFERENCE:	BP2-002
REMARKS:	REVISE SCOPE AND INCREASE FUNDING					NOX (LBS/DAY):	0.30
						VOC (LBS/DAY):	0.35

**Project History:** RELATED TO TIP 21056.1/CSJ 0918-22-167

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$900,000							
Right Of Way:	\$0								
Construction:	\$2,000,000		5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction Engineering:	\$62,903								
Contingencies:	\$14,000								
Indirects:	\$20,706								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,997,609</b>								
<b>Funding by Share:</b>			\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-249	CS	E	ANNA	ANNA	\$2,255,919
LIMITS FROM:	FERGUSON PKWY FROM ELM STREET					REV DATE:	08/2023
LIMITS TO:	THE COLLIN COUNTY OUTER LOOP					MPO PROJECT ID:	14077
TIP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					MTP REFERENCE:	BP2-002, MO3-002, NRSA1-DAL-309
REMARKS:	DELAY ENGINEERING TO FY2024						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,596,520	<b>\$2,255,919</b>							
Right Of Way:	\$2,000,000								
Construction:	\$13,406,010		7:	\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,919
Construction Engineering:	\$846,405								
Contingencies:	\$843,238								
Indirects:	\$413,228								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,105,401</b>								
<b>Funding by Share:</b>			\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,919	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-255	CS	C	FRISCO	FRISCO	\$2,720,000
LIMITS FROM:	ON OHIO DRIVE AT GAYLORD PARKWAY					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	21074
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	DELAY CONSTRUCTION TO FY2024					NOX (LBS/DAY):	0.39
						VOC (LBS/DAY):	0.21

**Project History:** 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000	<b>\$2,720,000</b>							
Right Of Way:	\$0								
Construction:	\$2,720,000		Cat 3 - TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$544,000
Construction Engineering:	\$229,358		5:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
Contingencies:	\$118,592								
Indirects:	\$82,319								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,475,269</b>								
<b>Funding by Share:</b>			\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-262	VA	C	MCKINNEY	NCTCOG	\$5,000,000
LIMITS FROM:	AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT					REV DATE:	07/2022
LIMITS TO:	MCKINNEY - PHASE 1; DALLAS - PHASE 2					MPO PROJECT ID:	11684.6
TIP	AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TT3-005, TT3-006, TT3-007, TT3-010

REMARKS:

PENDING FHWA APPROVAL

**Project History:** 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$5,000,000							
Right Of Way:	\$0								
Construction:	\$5,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		7:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,000,000</b>								
<b>Funding by Share:</b>			\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-265	VA	C	FRISCO	FRISCO	\$30,000,000
LIMITS FROM:	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD					REV DATE:	05/2023
LIMITS TO:	DALLAS NORTH TOLLWAY					MPO PROJECT ID:	21037
TIP	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	LINE					MTP REFERENCE:	FP3-011, NRSA1-DAL-328, TSMO2-001

REMARKS: DELAY CONSTRUCTION TO FY2024

**Project History:** 6,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,575,000	\$30,000,000							
Right Of Way:	\$1,000,000								
Construction:	\$30,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering:	\$2,070,271		7:	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
Contingencies:	\$1,704,000								
Indirects:	\$919,416								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$38,268,687</b>								
<b>Funding by Share:</b>			\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-268	CS	C	RICHARDSON	RICHARDSON	<b>\$350,000</b>
LIMITS FROM:	WATERVIEW					REV DATE: 05/2024	
LIMITS TO:	AT FRANK JOHNSON					MPO PROJECT ID: 21072	
TIP	CONSTRUCT NEW TRAFFIC SIGNAL					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-002	
REMARKS:	DELAY CONSTRUCTION TO FY2024						

**Project History:** 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$27,000							
Right Of Way:	\$0							
Construction:	\$350,000	<b>\$350,000</b>	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Engineering:	\$15,831		\$350,000	\$0	\$0	\$0	\$0	\$350,000
Contingencies:	\$245							
Indirects:	\$10,157							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$403,233</b>							
<b>Funding by Share:</b>			\$350,000	\$0	\$0	\$0	\$0	<b>\$350,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-298	VA	T	PLANO	DART	<b>\$500,000</b>
LIMITS FROM:	SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN					REV DATE: 05/2023	
LIMITS TO:	AND SAGE LN					MPO PROJECT ID: 14013.9	
TIP	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PROPERTY					MTP REFERENCE: TR1-10314.0	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #8

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$500,000	<b>\$500,000</b>	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$0		\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$500,000</b>							
<b>Funding by Share:</b>			\$500,000	\$0	\$0	\$0	\$0	<b>\$500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	E	FRISCO	FRISCO	<b>\$200,000</b>
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE:	08/2023
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	14094
TIP	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	0.36
						VOC (LBS/DAY):	0.42

**Project History:** 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$1,848,000	<b>\$200,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	
Construction Engineering:	\$0		5:	\$200,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,048,000</b>								
<b>Funding by Share:</b>			\$200,000	\$0	\$0	\$0	\$0	<b>\$200,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-302	CS	E	MCKINNEY	TXDOT-DALLAS	<b>\$3,000,000</b>
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE:	11/2023
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID:	21086
TIP	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	RSA1-1.680.250, SD3-001, SD3-002, SD3-003
REMARKS:	REVISE SCOPE AND LIMITS; DELAY ENGINEERING TO FY2024, INCREASE FUNDING, AND CHANGE CSJ FROM 0047-05-059 TO 0918-24-302; CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION PAID FOR BY CITY OF MCKINNEY						

**Project History:** 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$7,350,000								
Construction:	\$20,000,000	<b>\$3,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$3,000,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$30,350,000</b>								
<b>Funding by Share:</b>			\$3,000,000	\$0	\$0	\$0	\$0	<b>\$3,000,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-303	CS	C,E,R	LUCAS	LUCAS	\$20,468,360
LIMITS FROM:	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)					REV DATE:	11/2023
LIMITS TO:	ANGEL PARKWAY (FM 2551)					MPO PROJECT ID:	20080
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-348
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS; RTR 121-CC1						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,133,490							
Right Of Way:	\$4,576,000							
Construction:	\$15,968,360	\$20,468,360	\$0	\$0	\$7,600,000	\$1,900,000	\$0	\$9,500,000
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,360
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$22,677,850</b>							
<b>Funding by Share:</b>			\$0	\$0	\$7,600,000	\$1,900,000	\$10,968,360	\$20,468,360

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	C	DENTON	DENTON	\$469,875
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	11614.5
TIP	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON					MTP REFERENCE:	BP2-002, SD2-002
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON					NOX (LBS/DAY):	0.08
						VOC (LBS/DAY):	0.09

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$156,925							
Right Of Way:	\$15,200							
Construction:	\$469,875	\$469,875	\$0	\$0	\$0	\$0	\$63,275	\$63,275
Construction Engineering:	\$29,708		\$325,280	\$0	\$0	\$81,320	\$0	\$406,600
Contingencies:	\$6,612							
Indirects:	\$9,779							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$688,099</b>							
<b>Funding by Share:</b>			\$325,280	\$0	\$0	\$81,320	\$63,275	\$469,875

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-282	VA	C	CARROLLTON	CARROLLTON	\$4,000,003
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE:	05/2023
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID:	40017
TIP	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2024					NOX (LBS/DAY):	1.72
						VOC (LBS/DAY):	1.99

**Project History:** FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$727,662							
Right Of Way:	\$0							
Construction:	\$3,739,132	\$4,000,003	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
Construction Engineering:	\$0							
Contingencies:	\$252,391							
Indirects:	\$115,754							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$4,834,939</b>							
<b>Funding by Share:</b>			\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-313	VA	T	VARIOUS	DCTA	\$655,200
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	11639.1
TIP DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC,7
REMARKS:	DELAY FUNDING TO FY2024 THEREBY ADDING PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY DCTA; PROJECT ORIGINALLY PROGRAMMED OVER MULTIPLE FYS & ASSIGNED 3 SEPARATE CSJS; ALL FUNDING IS NOW NEEDED IN FY2024 AND ALL 3 CSJS ARE LISTED IN FY2024					MTP REFERENCE:	TDM2-200

**Project History:** FEDERAL PARTICIPATION CAPPED AT 50%; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$655,200	\$655,200	\$0	\$0	\$0	\$0	\$245,700	\$245,700	
Construction Engineering:	\$0		\$327,600	\$0	\$0	\$81,900	\$0	\$409,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$655,200</b>								
<b>Funding by Share:</b>			\$327,600	\$0	\$0	\$81,900	\$245,700	<b>\$655,200</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-314	VA	T	VARIOUS	DCTA	\$728,000
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	11639.1
TIP DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC,7
REMARKS:	DELAY FUNDING TO FY2024 THEREBY ADDING PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY DCTA; PROJECT ORIGINALLY PROGRAMMED OVER MULTIPLE FYS & ASSIGNED 3 SEPARATE CSJS; ALL FUNDING IS NOW NEEDED IN FY2024 AND ALL 3 CSJS ARE LISTED IN FY2024					MTP REFERENCE:	TDM2-200

**Project History:** FEDERAL PARTICIPATION CAPPED AT 50%; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$728,000	\$728,000	\$0	\$0	\$0	\$0	\$273,000	\$273,000	
Construction Engineering:	\$0		\$364,000	\$0	\$0	\$91,000	\$0	\$455,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$728,000</b>								
<b>Funding by Share:</b>			\$364,000	\$0	\$0	\$91,000	\$273,000	<b>\$728,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-319	CS	C	DENTON	DENTON	\$14,339,500
LIMITS FROM:	BONNIE BRAE STREET FROM WINDSOR DRIVE					REV DATE:	07/2022
LIMITS TO:	US 77					MPO PROJECT ID:	14074
TIP DESCRIPTION:	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)					FUNDING CATEGORY:	3LC,5,7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON; CMAQ FUNDS FOR SIDEWALKS AND SHARED-USE PATH ONLY					MTP REFERENCE:	BP2-002, NRSA1-DAL-311
						NOX (LBS/DAY):	0.97
						VOC (LBS/DAY):	1.12

**Project History:** LOCAL CONTRIBUTION PAID BY CITY OF DENTON; CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,455,882							
Right Of Way:	\$3,486,500							
Construction:	\$14,339,500	\$14,339,500	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Engineering:	\$872,922		\$360,000	\$0	\$0	\$90,000	\$0	\$450,000
Contingencies:	\$869,655		\$9,111,600	\$0	\$0	\$2,277,900	\$0	\$11,389,500
Indirects:	\$426,174							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$21,450,633</b>							
<b>Funding by Share:</b>			\$9,471,600	\$0	\$0	\$2,367,900	\$2,500,000	\$14,339,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-344	VA	T	VARIOUS	DCTA	\$2,500,000
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	11639.1
TIP DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC,7
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY DCTA; PROJECT ORIGINALLY PROGRAMMED OVER MULTIPLE FYS & ASSIGNED 3 SEPARATE CSJS; ALL FUNDING IS NOW NEEDED IN FY2024 AND ALL 3 CSJS ARE LISTED IN FY2024					MTP REFERENCE:	TDM2-200

**Project History:** LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%; FY2024 ENTRY INCLUDES FY2024 AND FY2025 FUNDS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$937,500	\$937,500
Construction Engineering:	\$0		\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,500,000</b>							
<b>Funding by Share:</b>			\$1,250,000	\$0	\$0	\$312,500	\$937,500	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-347	VA	T	DENTON	DCTA	<b>\$3,000,000</b>
LIMITS FROM:	DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE					REV DATE: 08/2023	
LIMITS TO:						MPO PROJECT ID: 21014.1	
TIP	EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	THE DCTA AND DART SERVICE AREAS					MTP REFERENCE: TR3-002	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY): 3.91	VOC (LBS/DAY): 2.31

**Project History:** 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,000,000	<b>\$3,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	
Construction Engineering:	\$0		5:	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,000,000</b>								
<b>Funding by Share:</b>			\$3,000,000	\$0	\$0	\$0	\$0	<b>\$3,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-168	CS	C	DALLAS	DALLAS CO	<b>\$44,530,000</b>
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE: 02/2023	
LIMITS TO:	JUSTICE CENTER WAY					MPO PROJECT ID: 11726.4	
TIP	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND					FUNDING CATEGORY: 3LC,3RTR121,3RTR161	
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE: BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001	
REMARKS:	ADD CONSTRUCTION PHASE TO THE 2023-2026 TIP/STIP; REVISE LIMITS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO; RTR 121 - DA1, RTR 121 - DA2, RTR 121 - INTEREST, RTR 161 - DA1						

**Project History:** MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; \$200K OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS CO ON TIP 14070/CSJ 0196-06-034; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,270,000								
Right Of Way:	\$600,000								
Construction:	\$44,530,000	<b>\$44,530,000</b>	3RTR121:	\$0	\$0	\$21,306,780	\$5,326,695	\$0	
Construction Engineering:	\$0		3RTR161:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	
Contingencies:	\$0		3LC:	\$0	\$0	\$0	\$0	\$11,646,525	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$49,400,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$26,306,780	\$6,576,695	\$11,646,525	<b>\$44,530,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	R	LANCASTER	DALLAS CO	<b>\$822,882</b>
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	07/2022
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-192
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER						

**Project History:** R IN FY2024 IS ROW AND UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,316,563	<b>\$822,882</b>	3LC:	\$0	\$0	\$0	\$0	\$411,442	\$411,442
Right Of Way:	\$822,882		7:	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
Construction:	\$10,113,560								
Construction Engineering:	\$664,509								
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,903,961</b>								
<b>Funding by Share:</b>			\$329,152	\$0	\$0	\$82,288	\$411,442	<b>\$822,882</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	R	GLENN HEIGHTS	TXDOT-DALLAS	<b>\$5,829,417</b>
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	11/2023
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-307
REMARKS:	DELAY ROW AND UTILITIES TO FY2024; LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES						

**Project History:** RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$5,829,417</b>	3LC:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
Right Of Way:	\$5,829,417		7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Construction:	\$21,562,834								
Construction Engineering:	\$1,339,120								
Contingencies:	\$1,334,109								
Indirects:	\$653,779								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$31,719,259</b>								
<b>Funding by Share:</b>			\$2,000,000	\$0	\$0	\$500,000	\$3,329,417	<b>\$5,829,417</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-273	VA	C	DALLAS	DALLAS	<b>\$3,600,000</b>
LIMITS FROM:	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION					REV DATE:	07/2022
LIMITS TO:	RICHARDSON CITY LIMIT					MPO PROJECT ID:	14064
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	7.59
						VOC (LBS/DAY):	8.78

**Project History:** 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	<b>\$3,600,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Right Of Way:	\$0		5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Construction:	\$3,600,000								
Construction Engineering:	\$178,913								
Contingencies:	\$270,000								
Indirects:	\$123,830								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,572,743</b>								
<b>Funding by Share:</b>			\$3,600,000	\$0	\$0	\$0	\$0	<b>\$3,600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-274	VA	C	DALLAS	DALLAS	<b>\$3,600,000</b>
LIMITS FROM:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					REV DATE:	07/2022
LIMITS TO:	NORTHAVEN TRAIL					MPO PROJECT ID:	14065
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	13.48
						VOC (LBS/DAY):	15.59

**Project History:** 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	<b>\$3,600,000</b>							
Right Of Way:	\$0								
Construction:	\$3,600,000		Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Engineering:	\$161,022		5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:	\$243,000								
Indirects:	\$111,447								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,515,469</b>								
<b>Funding by Share:</b>			\$3,600,000	\$0	\$0	\$0	\$0	<b>\$3,600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	E	DALLAS	DALLAS	<b>\$570,000</b>
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	11/2023
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	NO CHANGE					NOX (LBS/DAY):	17.6
						VOC (LBS/DAY):	20.35

**Project History:** 114,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,000	<b>\$570,000</b>							
Right Of Way:	\$0								
Construction:	\$7,700,000		Cat 3 - TDC (MPO):	\$0	\$0	\$114,000	\$0	\$0	\$114,000
Construction Engineering:	\$369,903		5:	\$570,000	\$0	\$0	\$0	\$0	\$570,000
Contingencies:	\$558,225								
Indirects:	\$256,019								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,454,147</b>								
<b>Funding by Share:</b>			\$570,000	\$0	\$0	\$0	\$0	<b>\$570,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	R	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	05/2024
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	NO CHANGE					NOX (LBS/DAY):	2.15
						VOC (LBS/DAY):	1.15

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,371								
Right Of Way:	\$2,000,000								
Construction:	\$2,052,269	\$2,000,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction Engineering:	\$184,421								
Contingencies:	\$40,840								
Indirects:	\$60,706								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,690,607</b>								
		<b>Funding by Share:</b>	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-303	VA	T	RICHARDSON	DART	\$2,975,000
LIMITS FROM:	COTTON BELT TRAIL AT SPRING CREEK					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	14073.1
TIP	CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.72
						VOC (LBS/DAY):	5.46

**Project History:** 595,000 TDCs UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,975,000	\$2,975,000	\$0	\$0	\$595,000	\$0	\$0	\$595,000	
Construction Engineering:	\$0		\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,975,000</b>								
		<b>Funding by Share:</b>	\$2,975,000	\$0	\$0	\$0	\$0	\$2,975,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	R	DALLAS	DALLAS	<b>\$400,000</b>
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	05/2024
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL					FUNDING CATEGORY:	3LC,5,Cat 3 - TDC (MPO)
DESCRIPTION:	YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					MTP REFERENCE:	BP2-002
REMARKS:	DELAY ROW TO FY2024 AND COMBINE WITH UTILITIES; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS					NOX (LBS/DAY):	0.97
						VOC (LBS/DAY):	1.12

**Project History:** JOPPA NEIGHBORHOOD IMPROVEMENT; 70,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; COMPANION CSJ FOR SAME TIP PROJECT IS 0918-47-309

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000								
Right Of Way:	\$400,000								
Construction:	\$7,250,000	<b>\$400,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	
Construction Engineering:	\$100,639		3LC:	\$0	\$0	\$0	\$0	\$50,000	
Contingencies:	\$151,875		5:	\$350,000	\$0	\$0	\$0	\$0	
Indirects:	\$69,654							\$350,000	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,872,168</b>								
<b>Funding by Share:</b>			\$350,000	\$0	\$0	\$0	\$50,000	<b>\$400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-319	LAWSON RD	C	MESQUITE	DALLAS CO	<b>\$2,812,160</b>
LIMITS FROM:	SOUTH OF SCYENE RD					REV DATE:	07/2022
LIMITS TO:	SCYENE RD					MPO PROJECT ID:	21012
TIP	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SHOULDERS TO IMPROVE SAFETY					MTP REFERENCE:	MO3-001
REMARKS:	RTR 121-DA2						

**Project History:** \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000								
Right Of Way:	\$250,000								
Construction:	\$2,812,160	<b>\$2,812,160</b>	3RTR121:	\$0	\$0	\$2,249,728	\$562,432	\$0	
Construction Engineering:	\$181,983								
Contingencies:	\$253,243								
Indirects:	\$131,609								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,228,995</b>								
<b>Funding by Share:</b>			\$0	\$0	\$2,249,728	\$562,432	\$0	<b>\$2,812,160</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	E,R	DALLAS	DALLAS	\$1,150,000
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE:	07/2022
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID:	40074.1
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	12.27
						VOC (LBS/DAY):	14.19

**Project History:** 1,600,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$1,150,000</b>							
Right Of Way:	\$150,000								
Construction:	\$6,850,000		1: Cat 3 - TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	\$230,000
Construction Engineering:	\$180,159		5:	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
Contingencies:	\$40,097								
Indirects:	\$59,303								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,279,559</b>								
<b>Funding by Share:</b>			\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-333	VA	C	VARIOUS	TXDOT-DALLAS	\$1,756,250
LIMITS FROM:	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)					REV DATE:	05/2024
LIMITS TO:	IH 30 AT DALLAS/TARRANT CL (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)					MPO PROJECT ID:	21049
TIP	INSTALLATION OF DYNAMIC MESSAGE SIGNS					FUNDING CATEGORY:	1,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-008
REMARKS:	INCREASE CMAQ AND ADD CAT 1 FUNDING					NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$53,971	<b>\$1,756,250</b>							
Right Of Way:	\$0								
Construction:	\$1,756,250		1:	\$0	\$452,500	\$0	\$0	\$0	\$452,500
Construction Engineering:	\$45,217		5:	\$1,043,000	\$260,750	\$0	\$0	\$0	\$1,303,750
Contingencies:	\$134,313								
Indirects:	\$29,270								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,019,021</b>								
<b>Funding by Share:</b>			\$1,043,000	\$713,250	\$0	\$0	\$0	\$1,756,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-362	VA	E	DALLAS	DALLAS	\$400,000
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE: 05/2023	
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID: 25093	
TIP	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-001, TSMO2-001, TSMO2-002	
REMARKS:	DELAY CONSTRUCTION TO FY2025					NOX (LBS/DAY): 0.73	VOC (LBS/DAY): 0.70

**Project History:** 80,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$5,100,000	\$400,000	\$0	\$0	\$80,000	\$0	\$0	\$80,000	
Construction Engineering:	\$458,296		\$400,000	\$0	\$0	\$0	\$0	\$400,000	
Contingencies:	\$102,000								
Indirects:	\$150,858								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,211,154</b>								
<b>Funding by Share:</b>		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-366	VA	C	VARIOUS	DALLAS COLLEGE	\$1,500,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE: 08/2023	
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID: 11684.3	
TIP	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	
REMARKS:	DELAY TO FY2024						

PENDING FHWA APPROVAL

**Project History:** FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,500,000</b>								
<b>Funding by Share:</b>		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE:	05/2024
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	21063
TIP	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	DELAY ENGINEERING TO FY2024					NOX (LBS/DAY):	0.14
						VOC (LBS/DAY):	0.16

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	<b>\$500,000</b>							
Right Of Way:	\$0								
Construction:	\$7,000,000		\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
Construction Engineering:	\$628,972								
Contingencies:	\$139,300								
Indirects:	\$207,040								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,475,312</b>								
<b>Funding by Share:</b>			\$400,000	\$0	\$0	\$100,000	\$0	<b>\$500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	E	DALLAS	NCTCOG	\$2,000,000
LIMITS FROM:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					REV DATE:	11/2023
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					MPO PROJECT ID:	21044
TIP	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	AUTOMATED TRANSPORTATION SYSTEM					MTP REFERENCE:	TR2-002
REMARKS:	NO CHANGE						

PENDING FHWA APPROVAL

**Project History:** 400,000 OF (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	<b>\$2,000,000</b>							
Right Of Way:	\$0								
Construction:	\$8,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	
Construction Engineering:	\$539,615		7:	\$2,000,000	\$0	\$0	\$0	\$0	
Contingencies:	\$238,400								
Indirects:	\$238,914								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,016,929</b>								
<b>Funding by Share:</b>			\$2,000,000	\$0	\$0	\$0	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-383	CS	C	GARLAND	GARLAND	\$4,375,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REV DATE: 07/2022	
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID: 21038	
TIP DESCRIPTION:	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: BP2-002	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$625,000	<b>\$4,375,000</b>							
Right Of Way:	\$0								
Construction:	\$4,375,000		\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000	
Construction Engineering:	\$393,146								
Contingencies:	\$87,500								
Indirects:	\$129,413								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,610,059</b>								
<b>Funding by Share:</b>			\$3,500,000	\$0	\$0	\$875,000	\$0	<b>\$4,375,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-387	CS	C	RICHARDSON	RICHARDSON	\$2,585,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 21070	
TIP DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY: 3LC,7	
REMARKS:	ADVANCE CONSTRUCTION TO FY2024; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY					MTP REFERENCE: TSMO2-001	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$260,000	<b>\$2,585,000</b>							
Right Of Way:	\$15,000								
Construction:	\$2,585,000		\$0	\$0	\$0	\$0	\$350,000	\$350,000	
Construction Engineering:	\$217,975		\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000	
Contingencies:	\$112,706								
Indirects:	\$78,233								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,268,914</b>								
<b>Funding by Share:</b>			\$1,788,000	\$0	\$0	\$447,000	\$350,000	<b>\$2,585,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-390	CS	C	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	ON LAKE JUNE ROAD FROM US 175					REV DATE: 05/2023	
LIMITS TO:	GILLETTE STREET					MPO PROJECT ID: 21083	
TIP DESCRIPTION:	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD					FUNDING CATEGORY: 7	
REMARKS:	REVISE SCOPE					MTP REFERENCE: BP2-002, NRSA1-DAL-329, TSMO2-001, TSMO2-002	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	<b>\$2,000,000</b>							
Right Of Way:	\$0								
Construction:	\$2,000,000		\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction Engineering:	\$98,270								
Contingencies:	\$82,000								
Indirects:	\$60,378								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,540,648</b>								
<b>Funding by Share:</b>			\$1,600,000	\$0	\$0	\$400,000	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-396	CS	E	GARLAND	GARLAND	\$3,500,000
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE:	02/2023
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	21076
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	DELAY ENGINEERING TO FY2024					MTP REFERENCE:	BP2-002, RSA1-1.645.250

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	\$3,500,000							
Right Of Way:	\$4,650,000								
Construction:	\$2,875,000		Cat 3 - TDC (MPO):	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Construction Engineering:	\$181,517		7:	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Contingencies:	\$180,838								
Indirects:	\$88,619								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,475,974</b>								
<b>Funding by Share:</b>			\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-420	CS	C	DALLAS	DALLAS	\$3,000,000
LIMITS FROM:	10TH STREET FROM IH 35E					REV DATE:	02/2023
LIMITS TO:	CLARENDON					MPO PROJECT ID:	11600
TIP DESCRIPTION:	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
REMARKS:	INCREASE FUNDING; RTR 121-DA2					MTP REFERENCE:	BP2-002, NRSA1-DAL-336

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$3,000,000							
Right Of Way:	\$0								
Construction:	\$3,000,000		3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,500,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-430	VA	T	VARIOUS	NCTCOG	\$1,625,000
LIMITS FROM:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT					REV DATE:	11/2023
LIMITS TO:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST					MPO PROJECT ID:	25101.1
TIP DESCRIPTION:	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5
REMARKS:	REVISE SCOPE					MTP REFERENCE:	BP2-002, SD3-001, TR3-002, TSMO2-002
						NOX (LBS/DAY):	0.25
						VOC (LBS/DAY):	0.29

**Project History:** RELATED TO CSJ 0918-47-437 AND TIP 25101.2 & 25101.3 IN THE TRANSIT LISTINGS; PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,625,000							
Right Of Way:	\$0								
Construction:	\$11,947,600		5:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,947,600</b>								
<b>Funding by Share:</b>			\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-436	CS	E	BALCH SPRINGS	BALCH SPRINGS	<b>\$1,300,000</b>
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	11/2023
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP DESCRIPTION:	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADVANCE ENGINEERING TO FY2024					MTP REFERENCE:	BP2-002, NRSA1-DAL-324, SD2-001

**Project History:** 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000	<b>\$1,300,000</b>	Cat 3 - TDC (MPO):						
Right Of Way:	\$1,245,000								
Construction:	\$11,000,000		\$0	\$0	\$260,000	\$0	\$0	\$260,000	
Construction Engineering:	\$988,385		\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	
Contingencies:	\$218,900								
Indirects:	\$325,348								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,077,633</b>								
<b>Funding by Share:</b>			\$1,300,000	\$0	\$0	\$0	\$0	<b>\$1,300,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-437	VA	C	VARIOUS	NCTCOG	<b>\$1,535,360</b>
LIMITS FROM:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT					REV DATE:	11/2023
LIMITS TO:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST					MPO PROJECT ID:	25101.1
TIP DESCRIPTION:	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
REMARKS:	REVISE SCOPE AND INCREASE FUNDING; RTR 121-DA2					MTP REFERENCE:	BP2-002, SD3-001, TR3-002, TSMO2-002

**Project History:** RELATED TO CSJ 0918-47-430 AND TIP 25101.2 & 25101.3 IN THE TRANSIT LISTINGS; PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$1,535,360</b>	3RTR121:						
Right Of Way:	\$0								
Construction:	\$11,947,600		\$0	\$0	\$1,535,360	\$0	\$0	\$1,535,360	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,947,600</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,535,360	\$0	\$0	<b>\$1,535,360</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-440	VA	E	DALLAS	DALLAS	\$1,375,000
LIMITS FROM:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST					REV DATE: 02/2023	
LIMITS TO:	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST					MPO PROJECT ID: 25103	
TIP	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E					FUNDING CATEGORY: 3LC,Cat 10 - RAISEGRANT	
DESCRIPTION:						MTP REFERENCE: BP2-001, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

**Project History:** 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,375,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,375,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
Construction Engineering:	\$0		\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,375,000</b>								
<b>Funding by Share:</b>			\$900,000	\$0	\$0	\$225,000	\$250,000	\$1,375,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-466	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	SUSTAINABILITY FOR TRANSIT					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 20200	
TIP	TRANSIT OPERATIONS REGIONAL COORDINATION					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TR3-008	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - ESA 2						

**Project History:** PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-469	CS	E	DALLAS	DALLAS	\$6,400,000
LIMITS FROM:	CADIZ ST FROM WEST OF HOTEL ST					REV DATE:	05/2023
LIMITS TO:	BOTHAM JEAN BLVD					MPO PROJECT ID:	25028
TIP	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
DESCRIPTION:	CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	BP2-002, FP3-004, FP3-013, NRSA1-DAL-344, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS						

**Project History:** 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,400,000	<b>\$6,400,000</b>							
Right Of Way:	\$0								
Construction:	\$50,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$315,681		3LC:	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
Contingencies:	\$314,500		7:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Indirects:	\$154,121								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$57,184,302</b>								
<b>Funding by Share:</b>			\$5,000,000	\$0	\$0	\$0	\$1,400,000	<b>\$6,400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-478	VA	T	VARIOUS	DART	\$55,000,000
LIMITS FROM:	SILVER LINE FROM DFW AIRPORT STATION					REV DATE:	08/2023
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	25097.1
TIP	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE					FUNDING CATEGORY:	7,Cat 10 - CRP
DESCRIPTION:	PROJECT #11)					MTP REFERENCE:	TR1-10314.0
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	7.68
						VOC (LBS/DAY):	4.55

**Project History:** COTTON BELT/SILVER LINE PROJECT #11; CARBON REDUCTION PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$55,000,000</b>							
Right Of Way:	\$0								
Construction:	\$1,899,000,000		7:	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000
Construction Engineering:	\$0		Cat 10 - CRP:	\$35,328,000	\$0	\$0	\$8,832,000	\$0	\$44,160,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,899,000,000</b>								
<b>Funding by Share:</b>			\$44,000,000	\$0	\$0	\$11,000,000	\$0	<b>\$55,000,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-480	VA	T	VARIOUS	DART	<b>\$24,592,500</b>
LIMITS FROM:	SILVER LINE FROM DFW AIRPORT STATION					REV DATE:	08/2023
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	25097.2
TIP	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	TR1-10314.0
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	7.68
						VOC (LBS/DAY):	4.55

**Project History:** COTTON BELT/SILVER LINE PROJECT #12;  
DART PARTNERSHIP WITH CITIES  
(POPULATION VS TAX RECEIPT  
RESOLUTION)

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,899,000,000	<b>\$24,592,500</b>	\$12,474,000	\$0	\$0	\$3,118,500	\$0	\$15,592,500	
Construction Engineering:	\$0		\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,899,000,000</b>								
			<b>Funding by Share:</b>	\$19,674,000	\$0	\$0	\$4,918,500	\$0	<b>\$24,592,500</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-483	CS	E	DALLAS	DALLAS	<b>\$2,000,000</b>
LIMITS FROM:	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY					REV DATE:	11/2023
LIMITS TO:	MOODY STREET					MPO PROJECT ID:	14015.3
TIP	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 500,000 OF TRANSPORTATION  
DEVELOPMENT CREDITS (TDC [MPO])  
UTILIZED IN LIEU OF A LOCAL MATCH AND  
ARE NOT CALCULATED IN FUNDING TOTAL;  
CATEGORY 5 TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$23,000,000	<b>\$2,000,000</b>	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Construction Engineering:	\$0		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$25,000,000</b>								
			<b>Funding by Share:</b>	\$2,000,000	\$0	\$0	\$0	\$0	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-484	CS	E	DALLAS	DALLAS	<b>\$3,000,000</b>
LIMITS FROM:	HARRY HINES BLVD AT MOCKINGBIRD LANE					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	14015.1
TIP	RECONSTRUCT INTERSECTION					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$0								
Construction:	\$3,130,800	<b>\$3,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$3,000,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,130,800</b>								
<b>Funding by Share:</b>			\$3,000,000	\$0	\$0	\$0	\$0	<b>\$3,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-485	VA	E	DALLAS	DALLAS	<b>\$7,000,000</b>
LIMITS FROM:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					REV DATE:	11/2023
LIMITS TO:	LANCASTER AVENUE					MPO PROJECT ID:	55166.3
TIP	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, &					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					MTP REFERENCE:	ER3-001, F3-002, FT3-007, MO3-001, SD3-003, TSMO3-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; 1,400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,000,000								
Right Of Way:	\$0								
Construction:	\$60,000,000	<b>\$7,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$1,400,000	\$0	\$0	
Construction Engineering:	\$472,163		7:	\$7,000,000	\$0	\$0	\$0	\$0	
Contingencies:	\$208,600								
Indirects:	\$209,049								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$67,889,812</b>								
<b>Funding by Share:</b>			\$7,000,000	\$0	\$0	\$0	\$0	<b>\$7,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-487	VA	T	VARIOUS	DART	<b>\$3,700,000</b>
LIMITS FROM:	SILVERLINE RAIL PROJECT FROM DFW AIRPORT					REV DATE:	11/2023
LIMITS TO:	TO SHILOH STATION IN PLANO					MPO PROJECT ID:	25097.3
TIP DESCRIPTION:	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #13)					FUNDING CATEGORY:	Cat 10 - CRP,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	TR1-10314.0, TR3-002
						NOX (LBS/DAY):	7.68
						VOC (LBS/DAY):	4.55

**Project History:** CRP FUNDS; 740,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,899,000,000	<b>\$3,700,000</b>	Cat 3 - TDC (MPO): \$0	\$0	\$0	\$740,000	\$0	\$740,000	
Construction Engineering:	\$0		Cat 10 - CRP: \$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,899,000,000</b>								
<b>Funding by Share:</b>			\$3,700,000	\$0	\$0	\$740,000	\$0	<b>\$4,440,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-525	CS	E	VARIOUS	DALLAS CO	<b>\$1,300,000</b>
LIMITS FROM:	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					REV DATE:	05/2024
LIMITS TO:	FERRIS ROAD					MPO PROJECT ID:	21032.2
TIP DESCRIPTION:	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2					FUNDING CATEGORY:	3LC,3RTR121
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER					MTP REFERENCE:	NRSA1-DAL-331

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000								
Right Of Way:	\$3,400,000								
Construction:	\$7,000,000	<b>\$1,300,000</b>	3RTR121: \$0	\$0	\$700,000	\$0	\$0	\$700,000	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$600,000	\$600,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,700,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$700,000	\$0	\$600,000	<b>\$1,300,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	E	VARIOUS	DALLAS CO	<b>\$2,200,000</b>
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE:	05/2024
LIMITS TO:	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID:	21032
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					FUNDING CATEGORY:	3LC,3RTR121
REMARKS:	ADD ENGINEERING TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND PRIVATE SECTOR; RTR 121 - DA1					MTP REFERENCE:	RSA1-2.665.375, TSMO2-001

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,200,000								
Right Of Way:	\$3,200,000								
Construction:	\$18,200,000	<b>\$2,200,000</b>	3RTR121: \$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,600,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,100,000	\$0	\$1,100,000	<b>\$2,200,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1014-04-016	FM 1777	E,R	VARIOUS	TXDOT-DALLAS	<b>\$40,900,000</b>
LIMITS FROM:	SH 66					REV DATE: 02/2023	
LIMITS TO:	FM 6					MPO PROJECT ID: 55303	
TIP	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE: NRSA1-DAL-255	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,900,000	<b>\$40,900,000</b>							
Right Of Way:	\$35,000,000								
Construction:	\$128,339,380		SW PE:	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
Construction Engineering:	\$7,623,359		SW ROW:	\$28,000,000	\$3,500,000	\$0	\$3,500,000	\$0	\$35,000,000
Contingencies:	\$7,594,832								
Indirects:	\$3,721,842								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$188,179,413</b>								
<b>Funding by Share:</b>			\$28,000,000	\$9,400,000	\$0	\$3,500,000	\$0	<b>\$40,900,000</b>	

DALLAS	ELLIS	1394-01-002	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	<b>\$10,026,804</b>
LIMITS FROM:	LONG BRANCH RD/BRYSON LANE					REV DATE: 11/2023	
LIMITS TO:	FM 664					MPO PROJECT ID: 13020.1	
TIP	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-347	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** RELATED TO TIP 13020/CSJ 1394-02-027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,770,099	<b>\$10,026,804</b>							
Right Of Way:	\$8,256,705								
Construction:	\$36,124,461		SW PE:	\$0	\$1,770,099	\$0	\$0	\$0	\$1,770,099
Construction Engineering:	\$2,358,927		SW ROW:	\$6,605,364	\$825,671	\$0	\$825,670	\$0	\$8,256,705
Contingencies:	\$1,941,587								
Indirects:	\$1,047,609								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$51,499,389</b>								
<b>Funding by Share:</b>			\$6,605,364	\$2,595,770	\$0	\$825,670	\$0	<b>\$10,026,804</b>	

DALLAS	DALLAS	2374-02-162	IH 635	C	MESQUITE	TXDOT-DALLAS	<b>\$193,068,308</b>
LIMITS FROM:	AT US 80 INTERCHANGE					REV DATE: 08/2023	
LIMITS TO:						MPO PROJECT ID: 53110.2	
TIP	RECONSTRUCT EXISTING INTERCHANGE					FUNDING CATEGORY: 12,4	
DESCRIPTION:						MTP REFERENCE: FT1-131.10.3	
REMARKS:	ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT;  
RELATED TO TIP 53110/CSJ 0095-02-096

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,420,148	<b>\$193,068,308</b>							
Right Of Way:	\$34,367,952								
Construction:	\$193,068,308		12:	\$103,396,310	\$25,849,078	\$0	\$0	\$0	\$129,245,388
Construction Engineering:	\$10,739,985			\$51,058,336	\$12,764,584	\$0	\$0	\$0	\$63,822,920
Contingencies:	\$15,809,258								
Indirects:	\$8,128,021								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$270,533,672</b>								
<b>Funding by Share:</b>			\$154,454,646	\$38,613,662	\$0	\$0	\$0	<b>\$193,068,308</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2678-01-011	FM 428	E,R	CELINA	TXDOT-DALLAS	<b>\$7,400,000</b>
LIMITS FROM:	DALLAS PARKWAY					REV DATE:	08/2023
LIMITS TO:	CR 55					MPO PROJECT ID:	55299
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-341
REMARKS:	DELAY ENGINEERING AND ROW TO FY2024; DECREASE ENGINEERING FUNDING; REVISE SCOPE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	<b>\$7,400,000</b>	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Right Of Way:	\$6,600,000		SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
Construction:	\$14,722,401								
Construction Engineering:	\$929,517								
Contingencies:	\$926,039								
Indirects:	\$453,805								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$24,431,762</b>								
<b>Funding by Share:</b>			\$5,280,000	\$1,460,000	\$0	\$660,000	\$0	<b>\$7,400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2678-03-002	FM 428	E,R	CELINA	TXDOT-DALLAS	<b>\$8,110,805</b>
LIMITS FROM:	CR 55					REV DATE:	08/2023
LIMITS TO:	SH 289					MPO PROJECT ID:	55299.1
TIP	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-345
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** RELATED TO TIP 55299/CSJ 2678-01-011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,174,805	<b>\$8,110,805</b>	SW PE:	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
Right Of Way:	\$5,936,000		SW ROW:	\$4,748,800	\$593,600	\$0	\$593,600	\$0	\$5,936,000
Construction:	\$41,998,276								
Construction Engineering:	\$2,651,614								
Contingencies:	\$2,641,692								
Indirects:	\$1,294,559								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$56,696,946</b>								
<b>Funding by Share:</b>			\$4,748,800	\$2,768,405	\$0	\$593,600	\$0	<b>\$8,110,805</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	E,R	FLOWER MOUND	TXDOT-DALLAS	<b>\$750,000</b>
LIMITS FROM:	AT FM 407 (JUSTIN ROAD)					REV DATE:	05/2024
LIMITS TO:						MPO PROJECT ID:	21067
TIP	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					FUNDING CATEGORY:	5,SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	DELAY ENGINEERING AND ROW TO FY2024					NOX (LBS/DAY):	0.2
						VOC (LBS/DAY):	0.1

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	<b>\$750,000</b>	5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$500,000		SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction:	\$2,918,030								
Construction Engineering:	\$245,775								
Contingencies:	\$123,738								
Indirects:	\$88,211								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,125,754</b>								
<b>Funding by Share:</b>			\$400,000	\$350,000	\$0	\$0	\$0	<b>\$750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2921-01-010	SS 394	E,R	WAXAHACHIE	TXDOT-DALLAS	<b>\$10,350,000</b>
LIMITS FROM:	IH 35E					REV DATE: 05/2024	
LIMITS TO:	FM 877					MPO PROJECT ID: 13076	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-349	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,350,000	<b>\$10,350,000</b>	SW PE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
Right Of Way:	\$9,000,000		SW ROW:	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
Construction:	\$30,000,000								
Construction Engineering:	\$2,070,271								
Contingencies:	\$1,704,000								
Indirects:	\$919,416								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$45,043,687</b>								
<b>Funding by Share:</b>			\$0	\$10,350,000	\$0	\$0	\$0	<b>\$10,350,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-006	SL 9	E,R	VARIOUS	TXDOT-DALLAS	<b>\$164,500,000</b>
LIMITS FROM:	US 67					REV DATE: 05/2023	
LIMITS TO:	IH 35E					MPO PROJECT ID: 55105	
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-6.20.1, RSA1-2.700.200	
REMARKS:	REVISE SCOPE AND INCREASE ROW FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,500,000	<b>\$164,500,000</b>	SW PE:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Right Of Way:	\$160,000,000		SW ROW:	\$128,000,000	\$16,000,000	\$0	\$16,000,000	\$0	\$160,000,000
Construction:	\$154,135,949								
Construction Engineering:	\$4,451,411								
Contingencies:	\$6,883,137								
Indirects:	\$3,318,532								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$333,289,029</b>								
<b>Funding by Share:</b>			\$128,000,000	\$20,500,000	\$0	\$16,000,000	\$0	<b>\$164,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-012	SL 9	E,R	VARIOUS	TXDOT-DALLAS	<b>\$65,000,000</b>
LIMITS FROM:	IH 45					REV DATE: 07/2022	
LIMITS TO:	IH 20					MPO PROJECT ID: 55106	
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-6.40.1, FT1-6.50.1	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$15,000,000	<b>\$65,000,000</b>	SW PE:	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Right Of Way:	\$50,000,000		SW ROW:	\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000
Construction:	\$269,167,795								
Construction Engineering:	\$11,140,747								
Contingencies:	\$17,226,739								
Indirects:	\$8,305,441								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$370,840,722</b>								
<b>Funding by Share:</b>			\$40,000,000	\$20,000,000	\$0	\$5,000,000	\$0	<b>\$65,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-013	SL 9	E,R	DALLAS	TXDOT-DALLAS	<b>\$64,070,486</b>
LIMITS FROM:	EAST OF TAR RD/ELLIS CL					REV DATE:	05/2024
LIMITS TO:	EAST OF WESTMORELAND RD/ELLIS CL					MPO PROJECT ID:	55105.1
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-6.20.1, RSA1-2.700.200
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,703,736	<b>\$64,070,486</b>	SW PE:	\$0	\$7,703,736	\$0	\$0	\$0	\$7,703,736
Right Of Way:	\$56,366,750		SW ROW:	\$0	\$56,366,750	\$0	\$0	\$0	\$56,366,750
Construction:	\$147,762,310								
Construction Engineering:	\$8,688,424								
Contingencies:	\$9,456,788								
Indirects:	\$4,285,107								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$234,263,115</b>								
<b>Funding by Share:</b>			\$0	\$64,070,486	\$0	\$0	\$0	<b>\$64,070,486</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2964-12-005	SL 9	E,R	GLENN HEIGHTS	TXDOT-DALLAS	<b>\$46,004,814</b>
LIMITS FROM:	EAST OF WESTMORELAND RD/DALLAS CL					REV DATE:	05/2024
LIMITS TO:	IH 35E					MPO PROJECT ID:	55105.2
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-6.20.1, RSA1-2.700.200
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,983,074	<b>\$46,004,814</b>	SW PE:	\$0	\$2,983,074	\$0	\$0	\$0	\$2,983,074
Right Of Way:	\$43,021,740		SW ROW:	\$0	\$43,021,740	\$0	\$0	\$0	\$43,021,740
Construction:	\$57,217,157								
Construction Engineering:	\$3,364,369								
Contingencies:	\$3,661,898								
Indirects:	\$1,659,298								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$111,907,536</b>								
<b>Funding by Share:</b>			\$0	\$46,004,814	\$0	\$0	\$0	<b>\$46,004,814</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2964-12-006	SL 9	E,R	CEDAR HILL	TXDOT-DALLAS	<b>\$32,821,595</b>
LIMITS FROM:	US 67					REV DATE:	05/2024
LIMITS TO:	EAST OF TAR RD/ DALLAS COUNTY LINE					MPO PROJECT ID:	55105.3
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.700.200, FT1-6.20.1
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,426,195	<b>\$32,821,595</b>	SW PE:	\$0	\$3,426,195	\$0	\$0	\$0	\$3,426,195
Right Of Way:	\$29,395,400		SW ROW:	\$0	\$29,395,400	\$0	\$0	\$0	\$29,395,400
Construction:	\$58,268,621								
Construction Engineering:	\$34,261,950								
Contingencies:	\$3,729,192								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$129,081,358</b>								
<b>Funding by Share:</b>			\$0	\$32,821,595	\$0	\$0	\$0	<b>\$32,821,595</b>	

FY 2024 Total YOE Cost of Approved Phases: **\$4,108,288,832**

FY 2024 Total Authorized Funding by Share: **\$4,108,288,832**

FY 2024 Total Authorized Funding by Category: **\$4,108,288,832**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-012	VA	E	DALLAS	DALLAS	\$8,045,329
LIMITS FROM:	ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE					REV DATE:	11/2023
LIMITS TO:	LOOP TRAIL AT SIMPSON STUART					MPO PROJECT ID:	25107.1
TIP DESCRIPTION:	PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS					FUNDING CATEGORY:	Cat 10 - RAISEGRANT
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	BP2-001

**Project History:** CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,045,329	<b>\$8,045,329</b>	Cat 10 - RAISEGRANT:						
Right Of Way:	\$0			\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
Construction:	\$70,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$78,045,329</b>								
<b>Funding by Share:</b>			\$6,436,263	\$0	\$0	\$1,609,066	\$0	<b>\$8,045,329</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-045	VA	C	DALLAS	NCTCOG	\$24,925,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE:	05/2024
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID:	25104.1
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY:	3LC,Cat 10 - RAISEGRANT
REMARKS:	CHANGE IMPLEMENTING AGENCY TO NCTCOG; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS					MTP REFERENCE:	BP2-002

**Project History:** 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ AND PARTIAL MATCH TO CON RAISE GRANT; RELATED TO TIP 25014.1/CSJS 0918-47-475 & 0918-47-476 AND TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,575,000	<b>\$24,925,000</b>	3LC: Cat 10 - RAISEGRANT:						
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$3,205,000	\$3,205,000
Construction:	\$39,175,000			\$21,720,000	\$0	\$0	\$0	\$0	\$21,720,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$43,750,000</b>								
<b>Funding by Share:</b>			\$21,720,000	\$0	\$0	\$0	\$3,205,000	<b>\$24,925,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-137	VA	C	VARIOUS	NCTCOG	\$2,050,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE:	11/2022
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.2
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-004, PI3-005
						NOX (LBS/DAY):	Q/A
						VOC (LBS/DAY):	Q/A

**Project History:** 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,050,000	\$2,050,000	Cat 3 - TDC (MPO):	\$0	\$0	\$410,000	\$0	\$410,000	
Construction Engineering:	\$0		5:	\$1,025,000	\$0	\$0	\$0	\$1,025,000	
Contingencies:	\$0		7:	\$1,025,000	\$0	\$0	\$0	\$1,025,000	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,050,000</b>								
<b>Funding by Share:</b>			\$2,050,000	\$0	\$0	\$0	\$0	<b>\$2,050,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-139	VA	C	VARIOUS	NCTCOG	\$2,610,000
LIMITS FROM:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					REV DATE:	11/2022
LIMITS TO:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID:	11622.4
TIP DESCRIPTION:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	F3-012

**Project History:** 522,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,610,000	\$2,610,000	Cat 3 - TDC (MPO):	\$0	\$0	\$522,000	\$0	\$522,000	
Construction Engineering:	\$0		7:	\$2,610,000	\$0	\$0	\$0	\$2,610,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,610,000</b>								
<b>Funding by Share:</b>			\$2,610,000	\$0	\$0	\$0	\$0	<b>\$2,610,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-143	VA	C	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE: 11/2022	
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID: 11694.1	
TIP DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006	

**Project History:** 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$3,100,000</b>							
Right Of Way:	\$0								
Construction:	\$3,100,000		Cat 3 - TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Construction Engineering:	\$0		7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,100,000</b>								
<b>Funding by Share:</b>			\$3,100,000	\$0	\$0	\$0	\$0	<b>\$3,100,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-147	VA	C	VARIOUS	NCTCOG	\$1,800,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE: 11/2022	
LIMITS TO:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					MPO PROJECT ID: 11663.3	
TIP DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: FT3-005	

**Project History:** 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$1,800,000</b>							
Right Of Way:	\$0								
Construction:	\$1,800,000		Cat 3 - TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$360,000
Construction Engineering:	\$0		7:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,800,000</b>								
<b>Funding by Share:</b>			\$1,800,000	\$0	\$0	\$0	\$0	<b>\$1,800,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-149	VA	C	VARIOUS	NCTCOG	\$2,750,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE: 11/2022	
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID: 11691.1	
TIP DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-008	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,750,000	\$2,750,000	Cat 3 - TDC (MPO):	\$0	\$0	\$550,000	\$0	\$550,000	
Construction Engineering:	\$0		7:	\$2,750,000	\$0	\$0	\$0	\$2,750,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,750,000</b>								
<b>Funding by Share:</b>			\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-262	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$82,762,463
LIMITS FROM:	FERGUSON RD					REV DATE: 05/2024	
LIMITS TO:	US 80					MPO PROJECT ID: 50006.1	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRGTG ROADS					FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: FT1-28.70.1	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$14,663,484								
Right Of Way:	\$68,098,979								
Construction:	\$340,494,894	\$82,762,463	SW PE:	\$0	\$14,663,484	\$0	\$0	\$14,663,484	
Construction Engineering:	\$21,272,419		SW ROW:	\$0	\$68,098,979	\$0	\$0	\$68,098,979	
Contingencies:	\$21,280,931								
Indirects:	\$10,491,499								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$476,302,206</b>								
<b>Funding by Share:</b>			\$0	\$82,762,463	\$0	\$0	\$0	\$82,762,463	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-263	IH 30	E	DALLAS	TXDOT-DALLAS	\$2,677,981
LIMITS FROM:	FERGUSON RD					REV DATE: 05/2024	
LIMITS TO:	US 80					MPO PROJECT ID: 50006	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: SW PE MTP REFERENCE: FT1-28.70.1	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,677,981								
Right Of Way:	\$0								
Construction:	\$42,864,848	\$2,677,981	SW PE:	\$0	\$2,677,981	\$0	\$0	\$2,677,981	
Construction Engineering:	\$2,677,981								
Contingencies:	\$2,679,053								
Indirects:	\$1,320,773								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$52,220,636</b>								
<b>Funding by Share:</b>			\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-057	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$74,610,322
LIMITS FROM:	STEWART RD					REV DATE: 05/2024	
LIMITS TO:	ELDORADO PARKWAY					MPO PROJECT ID: 13073	
TIP	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-1.680.300	
REMARKS:	REVISE LIMITS AND SCOPE; ADVANCE CONSTRUCTION TO FY2025 AND DECREASE FUNDING						

**PENDING FHWA APPROVAL**

**Project History:** REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,600,000	<b>\$74,610,322</b>							
Right Of Way:	\$14,400,000								
Construction:	\$74,610,322		2M:	\$59,688,258	\$14,922,064	\$0	\$0	\$0	\$74,610,322
Construction Engineering:	\$4,527,137								
Contingencies:	\$4,510,196								
Indirects:	\$2,210,219								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$103,857,874</b>								
<b>Funding by Share:</b>			\$59,688,258	\$14,922,064	\$0	\$0	\$0	<b>\$74,610,322</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-058	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$24,199,370
LIMITS FROM:	SH 5/SPUR 399 INTERSECTION					REV DATE: 05/2024	
LIMITS TO:	STEWART RD					MPO PROJECT ID: 13072	
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY: 2M	
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-4.15.1, RSA1-1.680.315	
REMARKS:	ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2023-2026 TIP/STIP; REVISE SCOPE AND LIMITS						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$990,000	<b>\$24,199,370</b>							
Right Of Way:	\$6,600,000								
Construction:	\$24,199,370		2M:	\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370
Construction Engineering:	\$811,236								
Contingencies:	\$1,254,400								
Indirects:	\$604,778								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$34,459,784</b>								
<b>Funding by Share:</b>			\$19,359,496	\$4,839,874	\$0	\$0	\$0	<b>\$24,199,370</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-03-053	IH 45	C	FERRIS	TXDOT-DALLAS	\$79,643,105
LIMITS FROM:	AT FM 664					REV DATE: 05/2024	
LIMITS TO:						MPO PROJECT ID: 13029	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 12,2M,4	
DESCRIPTION:						MTP REFERENCE: IN1-27.560.1	
REMARKS:	ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2023-2026 TIP/STIP						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	<b>\$79,643,105</b>							
Right Of Way:	\$20,000,000								
Construction:	\$79,643,105		2M:	\$30,114,484	\$7,528,621	\$0	\$0	\$0	\$37,643,105
Construction Engineering:	\$4,460,336		4:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
Contingencies:	\$6,838,153		12:	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
Indirects:	\$2,222,504								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$115,164,098</b>								
<b>Funding by Share:</b>			\$63,714,484	\$15,928,621	\$0	\$0	\$0	<b>\$79,643,105</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-04-077	IH 45	C	ENNIS	TXDOT-DALLAS	\$5,400,000
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 14089	
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY: 5	
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:						NOX (LBS/DAY): 0.08 VOC (LBS/DAY): 0.04	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	<b>\$5,400,000</b>							
Right Of Way:	\$2,000,000								
Construction:	\$5,400,000		5:	\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000
Construction Engineering:	\$223,369								
Contingencies:	\$115,495								
Indirects:	\$80,170								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,069,034</b>								
<b>Funding by Share:</b>			\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-094	IH 345	E,R	DALLAS	TXDOT-DALLAS	\$65,547,841
LIMITS FROM:	IH 30					REV DATE: 05/2024	
LIMITS TO:	SPUR 366					MPO PROJECT ID: 50001	
TIP	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366					MTP REFERENCE: FT1-25.10.1	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$62,977,337	<b>\$65,547,841</b>							
Right Of Way:	\$2,570,504								
Construction:	\$1,285,251,775		SW PE:	\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
Construction Engineering:	\$80,725,944		SW ROW:	\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
Contingencies:	\$101,791,941								
Indirects:	\$40,244,268								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,573,561,769</b>								
<b>Funding by Share:</b>			\$0	\$65,547,841	\$0	\$0	\$0	\$65,547,841	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-107	US 80	C	MESQUITE	TXDOT-DALLAS	\$289,691,842
LIMITS FROM:	EAST OF TOWN EAST BLVD					REV DATE: 08/2023	
LIMITS TO:	EAST OF BELT LINE RD					MPO PROJECT ID: 53109	
TIP	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE					FUNDING CATEGORY: 12,2M,4	
DESCRIPTION:	ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					MTP REFERENCE: FT1-32.10.1, FT1-32.10.2	
REMARKS:	ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$11,989,900	<b>\$289,691,842</b>							
Right Of Way:	\$9,779,908								
Construction:	\$289,691,842		2M:	\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764
Construction Engineering:	\$16,764,476		4:	\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680
Contingencies:	\$24,677,309		12:	\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398
Indirects:	\$12,687,356								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$365,590,791</b>								
<b>Funding by Share:</b>			\$231,753,473	\$57,938,369	\$0	\$0	\$0	\$289,691,842	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-046	US 380	C	PRINCETON	TXDOT-DALLAS	<b>\$44,225,917</b>
LIMITS FROM:	WEST OF BRIDGEFARMER ROAD					REV DATE:	11/2023
LIMITS TO:	4TH STREET					MPO PROJECT ID:	55233
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M,3LC,4
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.670
REMARKS:	INCREASE FUNDING AND DELAY TO FY2025; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT;  
RELATED TO TIP 55233.1/CSJ 0135-03-057

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$32,000,000								
Construction:	\$44,225,917	<b>\$44,225,917</b>	2M:	\$19,351,921	\$4,837,980	\$0	\$0	\$0	
Construction Engineering:	\$2,674,776		3LC:	\$0	\$0	\$0	\$0	\$11,000,000	
Contingencies:	\$5,204,987		4:	\$7,228,813	\$1,807,203	\$0	\$0	\$0	
Indirects:	\$1,305,867							\$9,036,016	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$87,411,547</b>								
<b>Funding by Share:</b>				\$26,580,734	\$6,645,183	\$0	\$0	\$11,000,000	<b>\$44,225,917</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-057	US 380	C	PRINCETON	TXDOT-DALLAS	<b>\$34,556,833</b>
LIMITS FROM:	AIRPORT DRIVE					REV DATE:	11/2023
LIMITS TO:	WEST OF BRIDGEFARMER RD					MPO PROJECT ID:	55233.1
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.660, RSA1-2.225.665, RSA1-2.225.670
REMARKS:	REVISE FUNDING AND DELAY CONSTRUCTION TO FY2025						

**Project History:** RELATED TO TIP 55233/CSJ 0135-03-046;  
REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$0								
Construction:	\$34,556,833	<b>\$34,556,833</b>	2M:	\$27,645,466	\$6,911,367	\$0	\$0	\$0	
Construction Engineering:	\$2,090,154								
Contingencies:	\$4,026,360								
Indirects:	\$1,020,446								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$43,193,793</b>								
<b>Funding by Share:</b>				\$27,645,466	\$6,911,367	\$0	\$0	\$0	<b>\$34,556,833</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-033	US 380	C	PRINCETON	TXDOT-DALLAS	<b>\$7,722,380</b>
LIMITS FROM:	4TH STREET					REV DATE:	11/2023
LIMITS TO:	CR 458					MPO PROJECT ID:	55234
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.670
REMARKS:	REVISE FUNDING AND DELAY CONSTRUCTION TO FY2025						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$5,200,000								
Construction:	\$7,722,380	<b>\$7,722,380</b>	2M:	\$6,177,904	\$1,544,476	\$0	\$0	\$0	
Construction Engineering:	\$468,810								
Contingencies:	\$467,056								
Indirects:	\$228,880								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$14,337,126</b>								
<b>Funding by Share:</b>				\$6,177,904	\$1,544,476	\$0	\$0	\$0	<b>\$7,722,380</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-05-028	US 380	E,R	VARIOUS	TXDOT-DALLAS	<b>\$8,791,200</b>
LIMITS FROM:	WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)					REV DATE:	07/2022
LIMITS TO:	CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)					MPO PROJECT ID:	55282
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-2.140.2, RSA1-2.225.725
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,620,000								
Right Of Way:	\$7,171,200								
Construction:	\$31,500,000	<b>\$8,791,200</b>	SW PE:	\$0	\$1,620,000	\$0	\$0	\$0	
Construction Engineering:	\$1,866,107		SW ROW:	\$5,760,000	\$705,600	\$0	\$705,600	\$0	
Contingencies:	\$3,121,650								
Indirects:	\$1,004,028								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$46,282,985</b>								
<b>Funding by Share:</b>			\$5,760,000	\$2,325,600	\$0	\$705,600	\$0	<b>\$8,791,200</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-04-049	US 287	E,R	VARIOUS	TXDOT-DALLAS	<b>\$44,166,838</b>
LIMITS FROM:	EAST OF SH 360					REV DATE:	05/2024
LIMITS TO:	WEST OLD FORT WORTH ROAD					MPO PROJECT ID:	55305
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD					MTP REFERENCE:	FT1-1.80.2, FT1-1.90.1, RSA1-1.220.725
REMARKS:	INCREASE ENGINEERING FUNDING; ADD ROW FUNDING; REVISE SCOPE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$38,649,838								
Right Of Way:	\$5,517,000								
Construction:	\$301,531,205	<b>\$44,166,838</b>	SW PE:	\$0	\$38,649,838	\$0	\$0	\$0	
Construction Engineering:	\$19,037,553		SW ROW:	\$0	\$5,517,000	\$0	\$0	\$0	
Contingencies:	\$18,966,313								
Indirects:	\$9,294,428								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$392,996,337</b>								
<b>Funding by Share:</b>			\$0	\$44,166,838	\$0	\$0	\$0	<b>\$44,166,838</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-05-127	US 287	E,R	VARIOUS	TXDOT-DALLAS	<b>\$24,684,063</b>
LIMITS FROM:	SOUTH MIDLOTHIAN PKWY					REV DATE:	05/2024
LIMITS TO:	BUS 287R NORTH IN WAXAHACHIE					MPO PROJECT ID:	55308
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R					MTP REFERENCE:	FT1-1.100.2, RSA1-1.220.775
REMARKS:	REVISE SCOPE; ADD ROW FUNDING						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,052,063								
Right Of Way:	\$14,632,000								
Construction:	\$324,288,028	<b>\$24,684,063</b>	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	
Construction Engineering:	\$20,445,489		SW ROW:	\$0	\$14,632,000	\$0	\$0	\$0	
Contingencies:	\$25,683,612								
Indirects:	\$10,187,615								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$405,288,807</b>								
<b>Funding by Share:</b>			\$0	\$24,684,063	\$0	\$0	\$0	<b>\$24,684,063</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-103	US 287	E,R	ENNIS	TXDOT-DALLAS	<b>\$45,187,627</b>
LIMITS FROM:	WEST OF BOYCE RD					REV DATE:	05/2024
LIMITS TO:	EAST OF COOKE RD					MPO PROJECT ID:	53119
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD					MTP REFERENCE:	FT1-1.110.4
REMARKS:	REVISE SCOPE; DECREASE ENGINEERING AND ROW FUNDING						

**Project History:** NEW PROPOSED 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,011,000	<b>\$45,187,627</b>	SW PE:	\$0	\$8,011,000	\$0	\$0	\$0	\$8,011,000
Right Of Way:	\$37,176,627		SW ROW:	\$29,741,302	\$7,435,325	\$0	\$0	\$0	\$37,176,627
Construction:	\$144,229,821								
Construction Engineering:	\$9,058,994								
Contingencies:	\$11,423,002								
Indirects:	\$4,513,932								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$214,413,376</b>								
<b>Funding by Share:</b>			\$29,741,302	\$15,446,325	\$0	\$0	\$0	<b>\$45,187,627</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-13-008	US 287	E,R	MIDLOTHIAN	TXDOT-DALLAS	<b>\$14,252,707</b>
LIMITS FROM:	US 67					REV DATE:	05/2024
LIMITS TO:	SOUTH MIDLOTHIAN PKWY					MPO PROJECT ID:	55307
TIP	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY					MTP REFERENCE:	AO1-1.100.1, FT3-007, NRSA1-1.100.1
REMARKS:	INCREASE ENGINEERING FUNDING; ADD ROW FUNDING; REVISE SCOPE						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,641,707	<b>\$14,252,707</b>	SW PE:	\$0	\$11,641,707	\$0	\$0	\$0	\$11,641,707
Right Of Way:	\$2,611,000		SW ROW:	\$0	\$2,611,000	\$0	\$0	\$0	\$2,611,000
Construction:	\$59,164,257								
Construction Engineering:	\$3,793,213								
Contingencies:	\$4,685,809								
Indirects:	\$1,890,089								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$83,786,075</b>								
<b>Funding by Share:</b>			\$0	\$14,252,707	\$0	\$0	\$0	<b>\$14,252,707</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-13-009	US 287	E,R	MIDLOTHIAN	TXDOT-DALLAS	<b>\$1,027,360</b>
LIMITS FROM:	WEST OF OLD FORT WORTH ROAD					REV DATE:	05/2024
LIMITS TO:	WEST OF US 67					MPO PROJECT ID:	55306
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-1.90.1, NRSA1-1.100.1, RSA1-1.220.725
REMARKS:	INCREASE ENGINEERING FUNDING; ADD ROW FUNDING; REVISE SCOPE						

**Project History:** PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$952,360	<b>\$1,027,360</b>	SW PE:	\$0	\$952,360	\$0	\$0	\$0	\$952,360
Right Of Way:	\$75,000		SW ROW:	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Construction:	\$8,303,054								
Construction Engineering:	\$524,224								
Contingencies:	\$522,262								
Indirects:	\$255,934								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,632,834</b>								
<b>Funding by Share:</b>			\$0	\$1,027,360	\$0	\$0	\$0	<b>\$1,027,360</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-109	IH 35E	C	DENTON	TXDOT-DALLAS	<b>\$124,498,919</b>
LIMITS FROM:	SOUTH OF MAYHILL ROAD					REV DATE:	08/2023
LIMITS TO:	SOUTH OF SL 288					MPO PROJECT ID:	25033.3
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY:	2M,4
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	MO3-002, TSMO2-001
REMARKS:	ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 TIP/STIP; INCREASE FUNDING; REVISE SCOPE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,318,745	<b>\$124,498,919</b>						
Right Of Way:	\$0							
Construction:	\$124,498,919		\$91,599,135	\$22,899,784	\$0	\$0	\$0	\$114,498,919
Construction Engineering:	\$7,505,121		\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$12,243,472							
Indirects:	\$3,739,665							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$154,305,922</b>							
<b>Funding by Share:</b>			\$99,599,135	\$24,899,784	\$0	\$0	\$0	<b>\$124,498,919</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-126	IH 35E	C	DENTON	TXDOT-DALLAS	<b>\$89,145,930</b>
LIMITS FROM:	AT CORPORATE DRIVE					REV DATE:	08/2023
LIMITS TO:						MPO PROJECT ID:	13033.4
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY:	2M
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	INCREASE FUNDING AND REVISE SCOPE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
DENTON PRIORITY PROJECT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,527,945	<b>\$89,145,930</b>						
Right Of Way:	\$0							
Construction:	\$89,145,930		\$71,316,744	\$17,829,186	\$0	\$0	\$0	\$89,145,930
Construction Engineering:	\$5,378,090							
Contingencies:	\$7,939,805							
Indirects:	\$2,679,804							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$109,671,574</b>							
<b>Funding by Share:</b>			\$71,316,744	\$17,829,186	\$0	\$0	\$0	<b>\$89,145,930</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-05-063	US 175	E,R	KEMP	TXDOT-DALLAS	<b>\$7,433,097</b>
LIMITS FROM:	NORTH OF BUS 175					REV DATE:	05/2024
LIMITS TO:	EAST OF FM 1895					MPO PROJECT ID:	50003
TIP	CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT3-007, NRSA1-36.30.6
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,208,097	<b>\$7,433,097</b>						
Right Of Way:	\$2,225,000							
Construction:	\$82,919,017		\$0	\$5,208,097	\$0	\$0	\$0	\$5,208,097
Construction Engineering:	\$5,208,097		\$0	\$2,225,000	\$0	\$0	\$0	\$2,225,000
Contingencies:	\$6,567,186							
Indirects:	\$2,595,100							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$104,722,497</b>							
<b>Funding by Share:</b>			\$0	\$7,433,097	\$0	\$0	\$0	<b>\$7,433,097</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-049	SS 399	C	MCKINNEY	TXDOT-DALLAS	<b>\$40,720,471</b>
LIMITS FROM:	AT SH 5					REV DATE: 05/2024	
LIMITS TO:						MPO PROJECT ID: 55156	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 1,2M	
DESCRIPTION:						MTP REFERENCE: IN1-11.540.1	
REMARKS:	ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2023-2026 TIP/STIP						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$3,120,000							
Construction:	\$40,720,471	<b>\$40,720,471</b>	\$80,000	\$20,000	\$0	\$0	\$100,000	
Construction Engineering:	\$2,555,080		\$32,496,377	\$8,124,094	\$0	\$0	\$40,620,471	
Contingencies:	\$3,221,845							
Indirects:	\$1,272,150							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$52,889,546</b>							
<b>Funding by Share:</b>			\$32,576,377	\$8,144,094	\$0	\$0	\$0	
							<b>\$40,720,471</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-051	SS 399	C	MCKINNEY	TXDOT-DALLAS	<b>\$42,547,677</b>
LIMITS FROM:	US 75					REV DATE: 05/2024	
LIMITS TO:	SH 5					MPO PROJECT ID: 13071	
TIP	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8					FUNDING CATEGORY: 2M	
DESCRIPTION:	LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-4.10.1	
REMARKS:	ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2023-2026 TIP/STIP; REVISE SCOPE						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$450,000							
Right Of Way:	\$3,000,000							
Construction:	\$42,547,677	<b>\$42,547,677</b>	\$34,038,142	\$8,509,535	\$0	\$0	\$42,547,677	
Construction Engineering:	\$527,249							
Contingencies:	\$881,990							
Indirects:	\$283,678							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$47,690,594</b>							
<b>Funding by Share:</b>			\$34,038,142	\$8,509,535	\$0	\$0	\$0	
							<b>\$42,547,677</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-161	IH 35E	C	GLENN HEIGHTS	TXDOT-DALLAS	<b>\$10,969,026</b>
LIMITS FROM:	AT BEAR CREEK ROAD					REV DATE: 08/2023	
LIMITS TO:						MPO PROJECT ID: 14032.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4					FUNDING CATEGORY: 2M,5,7	
DESCRIPTION:	LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					MTP REFERENCE: BP2-002, NRSA1-7.100.3 , TSMO2-001	
REMARKS:	REVISE FUNDING; CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY; CAT 7 FOR RECONSTRUCTION					NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.02	

**Project History:** RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT 2/STBG TRADE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$292,606							
Construction:	\$10,969,026	<b>\$10,969,026</b>	\$2,889,305	\$722,326	\$0	\$0	\$3,611,631	
Construction Engineering:	\$878,217		\$5,805,916	\$1,451,479	\$0	\$0	\$7,257,395	
Contingencies:	\$474,976		\$80,000	\$20,000	\$0	\$0	\$100,000	
Indirects:	\$315,202							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$13,930,027</b>							
<b>Funding by Share:</b>			\$8,775,221	\$2,193,805	\$0	\$0	\$0	
							<b>\$10,969,026</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-064	SP 557	E	TERRELL	TERRELL	\$399,622
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	53138.2
TIP	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO					FUNDING CATEGORY:	3LC
DESCRIPTION:	LAS LOMAS PARKWAY					MTP REFERENCE:	FT1-34.10.1
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO						

**Project History:** LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$399,622	<b>\$399,622</b>	3LC:	\$0	\$0	\$0	\$0	\$399,622	\$399,622
Right Of Way:	\$0								
Construction:	\$2,561,961								
Construction Engineering:	\$124,589								
Contingencies:	\$157,101								
Indirects:	\$62,080								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,305,353</b>								
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$399,622	<b>\$399,622</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-065	SP 557	E	TERRELL	TERRELL	\$547,427
LIMITS FROM:	AT LAS LOMAS PARKWAY (CR 305)					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	83262
TIP	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS					FUNDING CATEGORY:	3LC
DESCRIPTION:	TO LAS LOMAS PARKWAY					MTP REFERENCE:	FT1-34.10.1
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL						

**Project History:** LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$547,427	<b>\$547,427</b>	3LC:	\$0	\$0	\$0	\$0	\$547,427	\$547,427
Right Of Way:	\$0								
Construction:	\$5,474,277								
Construction Engineering:	\$226,124								
Contingencies:	\$285,133								
Indirects:	\$112,674								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,645,635</b>								
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$547,427	<b>\$547,427</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-066	SP 557	E,R	TERRELL	TERRELL	\$491,474
LIMITS FROM:	FM 148					REV DATE:	05/2023
LIMITS TO:	IH 20					MPO PROJECT ID:	83224
TIP	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-34.10.1
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY TERRELL						

**Project History:** R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$391,474	<b>\$491,474</b>	3LC:	\$0	\$0	\$0	\$0	\$491,474	\$491,474
Right Of Way:	\$100,000								
Construction:	\$3,204,000								
Construction Engineering:	\$234,360								
Contingencies:	\$192,897								
Indirects:	\$104,080								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,226,810</b>								
<b>Funding by Share:</b>				\$0	\$0	\$0	\$0	\$491,474	<b>\$491,474</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-362	VA	C	VARIOUS	TXDOT-DALLAS	<b>\$7,056,000</b>
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 05/2023	
LIMITS TO:						MPO PROJECT ID: 11618.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	REVISE CONSTRUCTION PHASE TO IMPLEMENTATION						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$7,056,000	<b>\$7,056,000</b>	\$3,780,000	\$945,000	\$0	\$0	\$0	\$4,725,000	
Construction Engineering:	\$0		\$1,864,800	\$466,200	\$0	\$0	\$0	\$2,331,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,056,000</b>								
<b>Funding by Share:</b>			\$5,644,800	\$1,411,200	\$0	\$0	\$0	<b>\$7,056,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-383	VA	C	VARIOUS	NCTCOG	<b>\$2,565,000</b>
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 05/2023	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-003	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; FUNDING FROM CSJ 0000-18-145						

**Project History:** 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$72,883,286	<b>\$2,565,000</b>	\$0	\$0	\$513,000	\$0	\$0	\$513,000	
Construction Engineering:	\$0		\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$72,883,286</b>								
<b>Funding by Share:</b>			\$2,565,000	\$0	\$0	\$0	\$0	<b>\$2,565,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-407	VA	C	DALLAS	DALLAS	\$5,788,636
LIMITS FROM:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;					REV DATE: 05/2024	
LIMITS TO:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD					MPO PROJECT ID: 21027.1	
TIP DESCRIPTION:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO					FUNDING CATEGORY: 3RTR121	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA1					MTP REFERENCE: TSMO2-002	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	<b>\$5,788,636</b>							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
Construction:	\$5,788,636								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,388,636</b>								
<b>Funding by Share:</b>			\$0	\$0	\$4,630,909	\$1,157,727	\$0	<b>\$5,788,636</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	\$900,000
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE: 08/2023	
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					MPO PROJECT ID: 16008	
TIP DESCRIPTION:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	DELAY TO FY2025 AND INCREASE FUNDING; COMBINE WITH FUNDING FROM CSJ 0000-18-151					MTP REFERENCE: TT2-010, TT2-011	

PENDING FHWA APPROVAL

**Project History:** 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$900,000</b>							
Right Of Way:	\$0		Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Construction:	\$900,000		7:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$900,000</b>								
<b>Funding by Share:</b>			\$900,000	\$0	\$0	\$0	\$0	<b>\$900,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-423	VA	T	VARIOUS	NCTCOG	\$2,577,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	11699.1
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TDM2-200
REMARKS:	ADD PROJECT TO THE TIP/STIP						

PENDING FHWA APPROVAL

**Project History:** 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMEND #5

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,577,000	\$2,577,000	Cat 3 - TDC (MPO):	\$0	\$0	\$515,400	\$0	\$0	\$515,400
Construction Engineering:	\$0		7:	\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,577,000</b>								
			<b>Funding by Share:</b>	\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-437	VA	C	VARIOUS	NCTCOG	\$900,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE:	05/2023
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID:	11660.1
TIP	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	Cat 10 - CRP,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	102.3
						VOC (LBS/DAY):	Q/A

PENDING FHWA APPROVAL

**Project History:** 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; FUNDS ARE FROM CARBON REDUCTION PROGRAM; PROJECT CAN BE FOUND IN 3.03 OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$900,000	\$900,000	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Construction Engineering:	\$0		Cat 10 - CRP:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$900,000</b>								
			<b>Funding by Share:</b>	\$900,000	\$0	\$0	\$0	\$0	\$900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-460	VA	C	VARIOUS	NCTCOG	<b>\$300,000</b>
LIMITS FROM:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					REV DATE: 08/2023	
LIMITS TO:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					MPO PROJECT ID: 11654.2	
TIP DESCRIPTION:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					FUNDING CATEGORY: 3RTR121 MTP REFERENCE: F3-006	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-416

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		3RTR121:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Right Of Way:	\$0								
Construction:	\$745,000	<b>\$300,000</b>							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$745,000</b>								
<b>Funding by Share:</b>				\$0	\$0	\$300,000	\$0	\$0	<b>\$300,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-464	VA	C	VARIOUS	NCTCOG	<b>\$3,450,000</b>
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 11616.1	
TIP DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-002	
REMARKS:	REMOVE STATE/LOCAL MATCH, ADD TDCS, AND INCREASE FEDERAL CMAQ					NOX (LBS/DAY): 1004.56 VOC (LBS/DAY): 717.54	

**Project History:** 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2024-2025 UPWP

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Cat 3 - TDC (MPO):	\$0	\$0	\$690,000	\$0	\$0	\$690,000
Right Of Way:	\$0		5:	\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,000
Construction:	\$3,450,000	<b>\$3,450,000</b>							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,450,000</b>								
<b>Funding by Share:</b>				\$3,450,000	\$0	\$0	\$0	\$0	<b>\$3,450,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-469	VA	T	VARIOUS	DART	<b>\$90,000,000</b>
LIMITS FROM:	TRE REPLACEMENT VEHICLES					REV DATE:	05/2024
LIMITS TO:						MPO PROJECT ID:	24013
TIP	PURCHASE 9 REPLACEMENT VEHICLES					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	TR2-005
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$90,000,000	<b>\$90,000,000</b>	3LC: \$0	\$0	\$0	\$0	\$52,500,000	\$52,500,000	
Construction Engineering:	\$0		7: \$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$90,000,000</b>								
<b>Funding by Share:</b>			\$30,000,000	\$0	\$0	\$7,500,000	\$52,500,000	<b>\$90,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-471	CS	R	VARIOUS	DALLAS CO	<b>\$3,700,000</b>
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE:	05/2024
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID:	21032.3
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 3					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-330
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,500,000								
Right Of Way:	\$3,700,000								
Construction:	\$29,290,000	<b>\$3,700,000</b>	3RTR121: \$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$37,490,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,600,000	\$0	\$2,100,000	<b>\$3,700,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-473	VA	C	VARIOUS	NCTCOG	<b>\$4,000,000</b>
LIMITS FROM:	SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM					REV DATE:	05/2024
LIMITS TO:						MPO PROJECT ID:	11647.3
TIP	IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR VEHICLE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITIES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSSF3-003
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - ESA 2 AND RTR 121 - WSA 2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,000,000	<b>\$4,000,000</b>	3RTR121: \$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$4,000,000	\$0	\$0	<b>\$4,000,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	R	WAXAHACHIE	WAXAHACHIE	\$1,200,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2022
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.53
						VOC (LBS/DAY):	0.61

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000	<b>\$1,200,000</b>							
Right Of Way:	\$1,200,000								
Construction:	\$3,250,000		\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000	
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,462,549</b>								
<b>Funding by Share:</b>			\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-168	VA	C	MIDLOTHIAN	MIDLOTHIAN	\$2,000,000
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE:	11/2022
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID:	21056.2
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2					FUNDING CATEGORY:	5
DESCRIPTION:	(PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					MTP REFERENCE:	BP2-002
REMARKS:	ADD CONSTRUCTION FUNDING TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	0.30
						VOC (LBS/DAY):	0.35

**Project History:** RELATED TO TIP 21056.1/CSJ 0918-22-167

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	<b>\$2,000,000</b>							
Right Of Way:	\$0								
Construction:	\$2,000,000		\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction Engineering:	\$62,903								
Contingencies:	\$14,000								
Indirects:	\$20,706								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,997,609</b>								
<b>Funding by Share:</b>			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-269	VA	C	PLANO	PLANO	\$3,200,000
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	08/2023
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION FUNDING TO FY2025					NOX (LBS/DAY):	1.84
						VOC (LBS/DAY):	2.13

**Project History:** 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$3,200,000</b>							
Right Of Way:	\$0								
Construction:	\$3,200,000		Cat 3 - TDC (MPO): \$0	\$0	\$640,000	\$0	\$0	\$640,000	
Construction Engineering:	\$143,130		5: \$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	
Contingencies:	\$216,000								
Indirects:	\$99,064								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,658,194</b>								
<b>Funding by Share:</b>			\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	C	PROSPER	PROSPER	\$800,000
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	07/2022
LIMITS TO:						MPO PROJECT ID:	21071
TIP	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.02

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	5:							
Right Of Way:	\$0								
Construction:	\$800,000		\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	
Construction Engineering:	\$67,458								
Contingencies:	\$34,880								
Indirects:	\$24,212								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,026,550</b>								
			<b>Funding by Share:</b>	\$640,000	\$0	\$0	\$160,000	\$0	<b>\$800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-287	VA	R	DALLAS	DALLAS	\$100,000
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	11/2023
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
TIP	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED					FUNDING CATEGORY:	5
DESCRIPTION:	HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	CHANGE FUNDING FROM STBG TO CMAQ					NOX (LBS/DAY):	4.09
						VOC (LBS/DAY):	4.73

**Project History:** R IN FY2025 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$100,000								
Construction:	\$3,389,175		\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	
Construction Engineering:	\$86,200								
Contingencies:	\$19,091								
Indirects:	\$28,375								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,622,841</b>								
			<b>Funding by Share:</b>	\$80,000	\$0	\$0	\$20,000	\$0	<b>\$100,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-302	CS	R	MCKINNEY	TXDOT-DALLAS	<b>\$7,350,000</b>
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE:	11/2023
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID:	21086
TIP	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	RSA1-1.680.250, SD3-001, SD3-002, SD3-003
REMARKS:	ADD ROW AND UTILITIES TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY						

**Project History:** 1,360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category				
			Federal	State	Regional	Local							
Preliminary Engineering:	\$3,000,000	<b>\$7,350,000</b>	Cat 3 - TDC (MPO):						\$0	\$1,360,000			
Right Of Way:	\$7,350,000		3LC:						\$0	\$550,000			
Construction:	\$20,000,000		7:						\$6,800,000	\$6,800,000			
Construction Engineering:	\$0												
Contingencies:	\$0												
Indirects:	\$0												
Bond Financing:	\$0												
<b>Total Project Cost:</b>	<b>\$30,350,000</b>		<b>Funding by Share:</b>					\$6,800,000	\$0	\$0	\$0	\$550,000	<b>\$7,350,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-306	VA	C	DALLAS	DALLAS	<b>\$1,800,000</b>
LIMITS FROM:	SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND					REV DATE:	11/2023
LIMITS TO:	HILLCREST ROAD					MPO PROJECT ID:	20003
TIP	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMODATE DART'S SILVERLINE PROJECT					MTP REFERENCE:	SD2-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-DA1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category				
			Federal	State	Regional	Local							
Preliminary Engineering:	\$0	<b>\$1,800,000</b>	3RTR121:						\$0	\$1,800,000			
Right Of Way:	\$0												
Construction:	\$1,800,000												
Construction Engineering:	\$0												
Contingencies:	\$0												
Indirects:	\$0												
Bond Financing:	\$0												
<b>Total Project Cost:</b>	<b>\$1,800,000</b>		<b>Funding by Share:</b>					\$0	\$0	\$1,800,000	\$0	\$0	<b>\$1,800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-316	CS	C	SHADY SHORES	DENTON CO	\$15,000,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE:	07/2022
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID:	14033
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

**Project History:** ENGINEERING LOCAL CONTRIBUTION PAID BY DENTON COUNTY, TOWN OF LAKE DALLAS, AND TOWN OF SHADY SHORES; UTILITIES AND CONSTRUCTION LOCAL CONTRIBUTION PAID BY DENTON COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000	<b>\$15,000,000</b>							
Right Of Way:	\$2,800,000								
Construction:	\$15,000,000		3LC:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Engineering:	\$732,114		7:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Contingencies:	\$610,900								
Indirects:	\$449,816								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$20,992,830</b>								
<b>Funding by Share:</b>			\$10,000,000	\$0	\$0	\$2,500,000	\$2,500,000	<b>\$15,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-336	CS	C	SHADY SHORES	DENTON CO	\$3,000,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE:	07/2022
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID:	14033
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	RTR 121-DE1						

**Project History:** ENGINEERING LOCAL CONTRIBUTION PAID BY DENTON COUNTY, TOWN OF LAKE DALLAS, AND TOWN OF SHADY SHORES; UTILITIES AND CONSTRUCTION LOCAL CONTRIBUTION PAID BY DENTON COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$3,000,000</b>							
Right Of Way:	\$0								
Construction:	\$3,000,000		3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$490,000								
Contingencies:	\$210,000								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,700,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$2,400,000	\$600,000	\$0	<b>\$3,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	C	SACHSE	SACHSE	\$27,200,000
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					REV DATE:	11/2023
LIMITS TO:	NORTH OF SACHSE ROAD					MPO PROJECT ID:	14024
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:	SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					MTP REFERENCE:	BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002
REMARKS:	DELAY CONSTRUCTION TO FY2025 AND INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS					NOX (LBS/DAY):	0.96
						VOC (LBS/DAY):	1.07

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,630,400							
Right Of Way:	\$3,214,400							
Construction:	\$27,200,000	\$27,200,000	\$0	\$0	\$0	\$0	\$9,412,092	
Construction Engineering:	\$1,521,604		\$1,201,700	\$0	\$0	\$300,425	\$0	
Contingencies:	\$1,515,911		\$13,028,626	\$0	\$0	\$3,257,157	\$0	
Indirects:	\$742,871							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$36,825,186</b>							
<b>Funding by Share:</b>			\$14,230,326	\$0	\$0	\$3,557,582	\$9,412,092	\$27,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	C	DALLAS	DALLAS	\$13,313,653
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	08/2023
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	FP3-011, TSMO2-001
REMARKS:	DELAY CONSTRUCTION TO FY2025; LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY					NOX (LBS/DAY):	0.02
						VOC (LBS/DAY):	0.01

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$3,602,950							
Right Of Way:	\$4,200,000							
Construction:	\$13,313,653	\$13,313,653	\$0	\$0	\$0	\$0	\$6,660,337	
Construction Engineering:	\$1,122,646		\$5,322,653	\$0	\$0	\$1,330,663	\$0	
Contingencies:	\$580,475							
Indirects:	\$402,930							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$23,222,654</b>							
<b>Funding by Share:</b>			\$5,322,653	\$0	\$0	\$1,330,663	\$6,660,337	\$13,313,653

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-272	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$4,545,725
LIMITS FROM:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY					REV DATE:	11/2022
LIMITS TO:	AND FROM EMERALD STREET TO DENTON DRIVE					MPO PROJECT ID:	14062
TIP	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	6.34
						VOC (LBS/DAY):	7.34

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,545,725	\$4,545,725	\$0	\$0	\$909,145	\$0	\$0	
Construction Engineering:	\$203,322		\$4,545,725	\$0	\$0	\$0	\$0	
Contingencies:	\$306,836							
Indirects:	\$140,724							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,196,607</b>							
<b>Funding by Share:</b>			\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-278	CS	E	DALLAS	DALLAS	\$6,295,120
LIMITS FROM:	ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD					REV DATE:	11/2023
LIMITS TO:	SOUTH OF MOCKINGBIRD LANE					MPO PROJECT ID:	14023
TIP DESCRIPTION:	UPGRADE HARRY HINES TO ADD CONTEXT SENSITIVE ELEMENTS, SAFETY IMPROVEMENTS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
REMARKS:	ADVANCE ENGINEERING TO FY2025 AND ADD THE PROJECT TO THE 2023-2026 TIP/STIP; REVISE SCOPE AND LIMITS; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR PARTNER					MTP REFERENCE:	BP2-002, TSMO2-002

**Project History:** 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,295,120								
Right Of Way:	\$0								
Construction:	\$29,411,202	\$6,295,120	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$600,000	
Construction Engineering:	\$368,514		3LC:	\$0	\$0	\$0	\$3,295,120	\$3,295,120	
Contingencies:	\$307,500		7:	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
Indirects:	\$226,418								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$36,608,754</b>								
<b>Funding by Share:</b>			\$3,000,000	\$0	\$0	\$0	\$3,295,120	<b>\$6,295,120</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	C	VARIOUS	HIGHLAND PARK	\$11,500,000
LIMITS FROM:	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE					REV DATE:	05/2023
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID:	14034
TIP DESCRIPTION:	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					FUNDING CATEGORY:	3LC,7
REMARKS:	REVISE LIMITS AND SCOPE; DELAY CONSTRUCTION TO FY2025; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS					MTP REFERENCE:	MO3-001, MO3-002

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,800,000								
Right Of Way:	\$720,000								
Construction:	\$11,500,000	\$11,500,000	3LC:	\$0	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$343,946		7:	\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,000	
Contingencies:	\$287,000								
Indirects:	\$211,323								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$14,862,269</b>								
<b>Funding by Share:</b>			\$8,000,000	\$0	\$0	\$2,000,000	\$1,500,000	<b>\$11,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	\$600,000
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	05/2024
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	3LC,5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001
REMARKS:	DELAY ROW TO FY2025; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					NOX (LBS/DAY):	10.88
						VOC (LBS/DAY):	11.82

**Project History:** 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390								
Right Of Way:	\$600,000								
Construction:	\$7,662,535	\$600,000	Cat 3 - TDC (MPO): \$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$688,503		3LC: \$0	\$0	\$0	\$0	\$100,000	\$100,000	
Contingencies:	\$152,484		5: \$500,000	\$0	\$0	\$0	\$0	\$500,000	
Indirects:	\$226,658								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,889,570</b>								
<b>Funding by Share:</b>			\$500,000	\$0	\$0	\$0	\$100,000	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-309	CS	C	DALLAS	DALLAS	\$5,000,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	05/2024
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	NO CHANGE; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY):	0.97
						VOC (LBS/DAY):	1.12

**Project History:** JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000								
Right Of Way:	\$2,300,000								
Construction:	\$7,250,000	\$5,000,000	5: \$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Construction Engineering:	\$223,641								
Contingencies:	\$337,500								
Indirects:	\$154,789								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,165,930</b>								
<b>Funding by Share:</b>			\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	C	DALLAS	DALLAS	\$2,250,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	05/2024
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					MTP REFERENCE:	BP2-002
REMARKS:	NO CHANGE; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS					NOX (LBS/DAY):	0.97
						VOC (LBS/DAY):	1.12

**Project History:** JOPPA NEIGHBORHOOD IMPROVEMENT; 450,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	<b>\$2,250,000</b>							
Right Of Way:	\$400,000								
Construction:	\$7,250,000		Cat 3 - TDC (MPO):	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Construction Engineering:	\$100,639		5:	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
Contingencies:	\$151,875								
Indirects:	\$69,654								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,872,168</b>								
<b>Funding by Share:</b>			\$2,250,000	\$0	\$0	\$0	\$0	<b>\$2,250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	C	DALLAS	DALLAS	\$6,850,000
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE:	07/2022
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID:	40074.1
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	12.27
						VOC (LBS/DAY):	14.19

**Project History:** 1,600,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$6,850,000</b>							
Right Of Way:	\$150,000								
Construction:	\$6,850,000		Cat 3 - TDC (MPO):	\$0	\$0	\$1,370,000	\$0	\$0	\$1,370,000
Construction Engineering:	\$180,159		5:	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
Contingencies:	\$40,097								
Indirects:	\$59,303								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,279,559</b>								
<b>Funding by Share:</b>			\$6,850,000	\$0	\$0	\$0	\$0	<b>\$6,850,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	E	DALLAS	DALLAS	\$100,000
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					REV DATE:	08/2023
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID:	25093.3
TIP	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	SD3-001, SD3-003
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	0.02
						VOC (LBS/DAY):	0.01

**Project History:** 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$300,000	\$100,000	\$0	\$0	\$20,000	\$0	\$0	\$20,000	
Construction Engineering:	\$0		\$100,000	\$0	\$0	\$0	\$0	\$100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$400,000</b>								
<b>Funding by Share:</b>			\$100,000	\$0	\$0	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-362	VA	C	DALLAS	DALLAS	\$5,100,000
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE:	05/2023
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID:	25093
TIP	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-001, TSMO2-001, TSMO2-002
REMARKS:	DELAY CONSTRUCTION TO FY2025					NOX (LBS/DAY):	0.73
						VOC (LBS/DAY):	0.70

**Project History:** 1,020,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$5,100,000	\$5,100,000	\$0	\$0	\$1,020,000	\$0	\$0	\$1,020,000	
Construction Engineering:	\$458,296		\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000	
Contingencies:	\$102,000								
Indirects:	\$150,858								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,211,154</b>								
<b>Funding by Share:</b>			\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-371	VA	C	DALLAS	DALLAS	\$1,450,000
LIMITS FROM:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					REV DATE:	05/2024
LIMITS TO:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					MPO PROJECT ID:	21052
TIP	CONSTRUCT SIDEWALKS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION TO FY2025					NOX (LBS/DAY):	0.36
						VOC (LBS/DAY):	0.42

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,450,000	\$1,450,000	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
Construction Engineering:	\$130,287							
Contingencies:	\$28,855							
Indirects:	\$42,887							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,652,029</b>							
<b>Funding by Share:</b>			\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-372	CS	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD					REV DATE:	07/2022
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE					MPO PROJECT ID:	21053
TIP	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.47
						VOC (LBS/DAY):	0.54

**Project History:** RELATED TO TR HOOVER CENTER

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$150,000							
Right Of Way:	\$0							
Construction:	\$750,000	\$750,000	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$67,397							
Contingencies:	\$15,000							
Indirects:	\$22,185							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,004,582</b>							
<b>Funding by Share:</b>			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-374	CS	C	DALLAS	DALLAS	\$2,500,000
LIMITS FROM:	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY					REV DATE:	05/2024
LIMITS TO:	US 75					MPO PROJECT ID:	21065
TIP	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	DELAY CONSTRUCTION TO FY2025					NOX (LBS/DAY):	33.69
						VOC (LBS/DAY):	20.8

**Project History:** STBG FOR RECONSTRUCTION ACTIVITIES; CMAQ FOR PEDESTRIAN IMPROVEMENTS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,500,000	\$2,500,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$224,633		\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Contingencies:	\$49,750							
Indirects:	\$73,943							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,848,326</b>							
<b>Funding by Share:</b>			\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-381	VA	C	VARIOUS	DALLAS COLLEGE	<b>\$4,050,000</b>
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE: 08/2023	
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID: 11684.3	
TIP	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	
REMARKS:	DELAY TO FY2025					NOX (LBS/DAY): 0.0065	VOC (LBS/DAY): 0.0038

PENDING FHWA APPROVAL

**Project History:** FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,050,000	<b>\$4,050,000</b>	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,050,000</b>								
<b>Funding by Share:</b>			\$3,240,000	\$0	\$0	\$810,000	\$0	<b>\$4,050,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	R	ROWLETT	ROWLETT	<b>\$500,000</b>
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE: 07/2022	
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID: 21077	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.342.300	
REMARKS:							

**Project History:** LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,253,375								
Right Of Way:	\$500,000								
Construction:	\$20,000,000	<b>\$500,000</b>	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
Construction Engineering:	\$1,380,181								
Contingencies:	\$1,136,000								
Indirects:	\$612,944								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$24,882,500</b>								
<b>Funding by Share:</b>			\$400,000	\$0	\$0	\$100,000	\$0	<b>\$500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-388	CS	C	RICHARDSON	RICHARDSON	\$1,300,000
LIMITS FROM:	CAMPBELL ROAD					REV DATE:	08/2023
LIMITS TO:	AT UNIVERSITY PARKWAY					MPO PROJECT ID:	21073
TIP DESCRIPTION:	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:	DELAY CONSTRUCTION TO FY2025 AND REVISE SCOPE					MTP REFERENCE:	TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.06

**Project History:** 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$105,000								
Right Of Way:	\$0								
Construction:	\$1,300,000	\$1,300,000	\$0	\$0	\$260,000	\$0	\$0	\$260,000	
Construction Engineering:	\$109,620		\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	
Contingencies:	\$56,680								
Indirects:	\$39,344								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,610,644</b>								
<b>Funding by Share:</b>			\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$1,768,800
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE:	08/2023
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID:	11684.5
TIP DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	DELAY CONSTRUCTION TO FY2025; STIP REVISION REQUIRED TO SPLIT C FROM E					MTP REFERENCE:	TT3-003, TT3-004, TT3-006

**Project History:** 353,760 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 FOR CONSTRUCTION AND PHASE 2 PROCEEDING IN FY2026 FOR CONSTRUCTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$514,868								
Right Of Way:	\$0								
Construction:	\$5,925,800	\$1,768,800	\$0	\$0	\$353,760	\$0	\$0	\$353,760	
Construction Engineering:	\$0		\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,440,668</b>								
<b>Funding by Share:</b>			\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-395	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$3,105,545
LIMITS FROM:	ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS					REV DATE:	07/2022
LIMITS TO:	ROSSFORD STREET					MPO PROJECT ID:	21036
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	3LC,5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS					NOX (LBS/DAY):	4.22
						VOC (LBS/DAY):	4.88

**Project History:** 528,343 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,105,545	\$3,105,545	Cat 3 - TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$528,343
Construction Engineering:	\$279,070		3LC:	\$0	\$0	\$0	\$0	\$463,830	\$463,830
Contingencies:	\$62,111		5:	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715
Indirects:	\$91,862								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,538,588</b>								
			<b>Funding by Share:</b>	\$2,641,715	\$0	\$0	\$0	\$463,830	\$3,105,545

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-396	CS	R	GARLAND	GARLAND	\$3,000,000
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE:	02/2023
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	21076
TIP	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	NO CHANGE						

**Project History:** 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2027 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$4,650,000								
Construction:	\$2,875,000	\$3,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Construction Engineering:	\$181,517		7:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$180,838								
Indirects:	\$88,619								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,475,974</b>								
			<b>Funding by Share:</b>	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-421	CS	C	DALLAS	DALLAS	\$6,100,000
LIMITS FROM:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					REV DATE:	07/2022
LIMITS TO:	HUTCHINS AND 8TH ST					MPO PROJECT ID:	11620
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED					MTP REFERENCE:	BP2-002, NRSA1-DAL-337, TSMO2-001, TSMO2-002
REMARKS:	RTR 121-DA2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	<b>\$6,100,000</b>	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000	
Construction:	\$6,100,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,000,000</b>								
			<b>Funding by Share:</b>						
			\$0	\$0	\$4,880,000	\$1,220,000	\$0	<b>\$6,100,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-427	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,114,980
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE:	07/2022
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID:	21035
TIP	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, RSA1-2.365.250
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH						

**Project History:** 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$705,000	<b>\$2,114,980</b>	3LC:						
Right Of Way:	\$280,500		\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090	
Construction:	\$2,114,980								
Construction Engineering:	\$29,207		\$259,912	\$0	\$0	\$64,978	\$0	\$324,890	
Contingencies:	\$6,500								
Indirects:	\$9,614								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,145,801</b>								
			<b>Funding by Share:</b>						
			\$259,912	\$0	\$0	\$64,978	\$1,790,090	<b>\$2,114,980</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-428	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,983,285
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE:	07/2022
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID:	21035
TIP	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, RSA1-2.365.250
REMARKS:	THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH						

**Project History:** 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,983,285	\$2,983,285	Cat 3 - TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$596,657
Construction Engineering:	\$268,084		7:	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
Contingencies:	\$59,666								
Indirects:	\$88,246								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,399,281</b>								
<b>Funding by Share:</b>			\$2,983,285	\$0	\$0	\$0	\$0	\$0	\$2,983,285

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-468	VA	T	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	25092.2
TIP	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH					FUNDING CATEGORY:	Cat 10 - CRP,Cat 3 - TDC (MPO)
DESCRIPTION:	STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP					MTP REFERENCE:	TR3-006, TR3-008
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	0.0013
						VOC (LBS/DAY):	0.0008

PENDING FHWA APPROVAL

**Project History:** CARBON REDUCTION PROGRAM; 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 3.05 OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$300,000	\$300,000	Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Construction Engineering:	\$0		Cat 10 - CRP:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$300,000</b>								
<b>Funding by Share:</b>			\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-474	VA	E	DALLAS	DALLAS	\$1,400,000
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					REV DATE:	05/2024
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE					MPO PROJECT ID:	25107
TIP	CONSTRUCT NEW SHARED USE PATH/TRAIL					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY ENGINEERING TO FY2025					NOX (LBS/DAY):	1.26
						VOC (LBS/DAY):	1.46

**Project History:** PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000								
Right Of Way:	\$0								
Construction:	\$14,000,000	\$1,400,000	\$0	\$0	\$280,000	\$0	\$0	\$280,000	
Construction Engineering:	\$1,293,886		\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	
Contingencies:	\$286,560								
Indirects:	\$425,910								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,406,356</b>								
		<b>Funding by Share:</b>	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-475	VA	T	DALLAS	NCTCOG	\$8,000,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE:	05/2024
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID:	25104.1
TIP	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					MTP REFERENCE:	BP2-002
REMARKS:	INCREASE FUNDING AND ADD 20% LOCAL MATCH; CHANGE IMPLEMENTING AGENCY TO NCTCOG; CHANGE PHASE TO TRANSFER; TXDOT REQUESTED CMAQ FUNDS ASSOCIATED WITH RAISE GRANT TO BE LISTED IN SEPARATE CSJ					NOX (LBS/DAY):	0.99
						VOC (LBS/DAY):	1.15

**Project History:** 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDES MATCH; RELATED TO TIPS/CSJS 25014.1/0000-02-045 & 0918-47-476 AND 25104.2/ 0918-47-486; CITY REPORTS TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; \$5M CMAQ TRANS TO FTA FOR CON FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,575,000								
Right Of Way:	\$0								
Construction:	\$39,175,000	\$8,000,000	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000	
Construction Engineering:	\$0		\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$43,750,000</b>								
		<b>Funding by Share:</b>	\$5,000,000	\$0	\$0	\$1,250,000	\$1,750,000	\$8,000,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-476	VA	C	DALLAS	NCTCOG	\$6,250,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE: 05/2024	
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID: 25104.1	
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY: 3RTR121	
REMARKS:	ADD 20% LOCAL MATCH; CHANGE IMPLEMENTING AGENCY TO NCTCOG; TXDOT REQUESTED RTR FUNDS ASSOCIATED WITH RAISE GRANT TO BE LISTED IN SEPARATE CSJ; RTR 121 - ESD					MTP REFERENCE: BP2-002	

**Project History:** 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CSJ 0918-47-475 AND PARTIAL MATCH TO CSJ 0000-02-045; RELATED TO TIP 25014.1/CSJS 0000-02-045 & 0918-47-475 AND TIP 25104.2/CSJ 0918-47-486

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,575,000	<b>\$6,250,000</b>	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000	
Construction:	\$39,175,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$43,750,000</b>								
			<b>Funding by Share:</b>						
			\$0	\$0	\$5,000,000	\$1,250,000	\$0	<b>\$6,250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-517	CS	E	VARIOUS	DALLAS CO	\$1,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE: 05/2024	
LIMITS TO:	E OF MASON RD					MPO PROJECT ID: 21032.4	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY: 3LC,3RTR121	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY WILMER					MTP REFERENCE: RSA1-2.665.375	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	<b>\$1,200,000</b>	3RTR121:						
Right Of Way:	\$650,000		\$0	\$0	\$950,000	\$0	\$0	\$950,000	
Construction:	\$9,600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,450,000</b>								
			<b>Funding by Share:</b>						
			\$0	\$0	\$950,000	\$0	\$250,000	<b>\$1,200,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-521	VA	C	DALLAS	DALLAS	\$5,000,000
LIMITS FROM:	ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;					REV DATE:	05/2024
LIMITS TO:	ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD					MPO PROJECT ID:	21027.2
TIP DESCRIPTION:	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO					FUNDING CATEGORY:	3RTR121
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA1					MTP REFERENCE:	TSMO2-002

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$5,000,000	\$5,000,000	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,500,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-525	CS	R	VARIOUS	DALLAS CO	\$3,400,000
LIMITS FROM:	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					REV DATE:	05/2024
LIMITS TO:	FERRIS ROAD					MPO PROJECT ID:	21032.2
TIP DESCRIPTION:	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2					FUNDING CATEGORY:	3LC,3RTR121
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER					MTP REFERENCE:	NRSA1-DAL-331

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000								
Right Of Way:	\$3,400,000								
Construction:	\$7,000,000	\$3,400,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Construction Engineering:	\$0						\$2,900,000	\$2,900,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,700,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$500,000	\$0	\$2,900,000	\$3,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	R	VARIOUS	DALLAS CO	\$3,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE:	05/2024
LIMITS TO:	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID:	21032
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					FUNDING CATEGORY:	3LC,3RTR121
REMARKS:	ADD ROW AND UTILITIES TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND PRIVATE SECTOR; RTR 121 - DA1					MTP REFERENCE:	RSA1-2.665.375, TSMO2-001

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,200,000								
Right Of Way:	\$3,200,000								
Construction:	\$18,200,000	\$3,200,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
Construction Engineering:	\$0						\$2,450,000	\$2,450,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,600,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$750,000	\$0	\$2,450,000	\$3,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-040	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	<b>\$11,965,407</b>
LIMITS FROM:	JCT 546					REV DATE: 05/2024	
LIMITS TO:	COUNTY RD 393					MPO PROJECT ID: 55309	
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-346	
REMARKS:	REVISE SCOPE AND LIMITS; CHANGE ROW TO 100% STATE AND DECREASE FUNDING						

**Project History:** RELATED TO TIP 55309.1/CSJ 1013-03-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$287,500	<b>\$11,965,407</b>							
Right Of Way:	\$11,677,907								
Construction:	\$73,453,556		SW PE:	\$0	\$287,500	\$0	\$0	\$0	\$287,500
Construction Engineering:	\$5,068,959		SW ROW:	\$0	\$11,677,907	\$0	\$0	\$0	\$11,677,907
Contingencies:	\$4,172,162								
Indirects:	\$2,251,146								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$96,911,230</b>								
<b>Funding by Share:</b>			\$0	\$11,965,407	\$0	\$0	\$0	\$11,965,407	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-03-002	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	<b>\$20,495,477</b>
LIMITS FROM:	EAST OF AIRPORT DR					REV DATE: 05/2024	
LIMITS TO:	JCT FM 546					MPO PROJECT ID: 55309.1	
TIP	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-357	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** RELATED TO TIP 55309/CSJ 1013-01-040

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,213,310	<b>\$20,495,477</b>							
Right Of Way:	\$18,282,167								
Construction:	\$42,496,557		SW PE:	\$0	\$2,213,310	\$0	\$0	\$0	\$2,213,310
Construction Engineering:	\$2,683,074		SW ROW:	\$0	\$18,282,167	\$0	\$0	\$0	\$18,282,167
Contingencies:	\$2,673,033								
Indirects:	\$1,309,918								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$69,658,059</b>								
<b>Funding by Share:</b>			\$0	\$20,495,477	\$0	\$0	\$0	\$20,495,477	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1016-01-032	FM 551	E,R	FATE	TXDOT-DALLAS	<b>\$9,517,892</b>
LIMITS FROM:	SH 66					REV DATE: 11/2023	
LIMITS TO:	SH 276					MPO PROJECT ID: 53051.1	
TIP	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276:					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES					MTP REFERENCE: NRSA1-DAL-352	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,966,470	<b>\$9,517,892</b>							
Right Of Way:	\$7,551,422								
Construction:	\$37,747,108		SW PE:	\$0	\$1,966,470	\$0	\$0	\$0	\$1,966,470
Construction Engineering:	\$2,383,843		SW ROW:	\$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422
Contingencies:	\$2,374,922								
Indirects:	\$1,163,829								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$53,187,594</b>								
<b>Funding by Share:</b>			\$6,041,138	\$2,721,612	\$0	\$755,142	\$0	\$9,517,892	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-03-001	FM 664	C	FERRIS	TXDOT-DALLAS	<b>\$71,769,506</b>
LIMITS FROM:	WEST OF FERRIS ROAD					REV DATE: 05/2024	
LIMITS TO:	IH 45					MPO PROJECT ID: 13035.2	
TIP DESCRIPTION:	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES					FUNDING CATEGORY: 2M,4	
REMARKS:	ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2023-2026 TIP/STIP					MTP REFERENCE: RSA1-2.710.350, RSA1-2.710.375	

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
PROJECT LETTING WITH TIP 13029/CSJ  
0092-03-053

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,095,205	<b>\$71,769,506</b>							
Right Of Way:	\$8,500,000								
Construction:	\$71,769,506		2M:	\$52,615,605	\$13,153,901	\$0	\$0	\$0	\$65,769,506
Construction Engineering:	\$4,045,766		4:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$4,030,627								
Indirects:	\$1,975,206								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$92,416,310</b>								
<b>Funding by Share:</b>			\$57,415,605	\$14,353,901	\$0	\$0	\$0	<b>\$71,769,506</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-182	IH 30	C,E	GRAND PRAIRIE	TXDOT-DALLAS	<b>\$340,761</b>
LIMITS FROM:	MACARTHUR BLVD					REV DATE: 05/2024	
LIMITS TO:	BELT LINE RD					MPO PROJECT ID: 25002.3	
TIP DESCRIPTION:	INSTALL NEW DYNAMIC MESSAGE SIGN					FUNDING CATEGORY: 5,SW PE	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: TSMO2-006, TSMO2-007	
						NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

**Project History:** PART OF FIFA 2026 WORLD CUP PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$28,261	<b>\$340,761</b>							
Right Of Way:	\$0								
Construction:	\$312,500		5:	\$250,000	\$62,500	\$0	\$0	\$0	\$312,500
Construction Engineering:	\$25,838		SW PE:	\$0	\$28,261	\$0	\$0	\$0	\$28,261
Contingencies:	\$76,750								
Indirects:	\$16,726								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$460,075</b>								
<b>Funding by Share:</b>			\$250,000	\$90,761	\$0	\$0	\$0	<b>\$340,761</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1089-04-002	FM 429	E,R	TERRELL	TXDOT-DALLAS	<b>\$1,989,802</b>
LIMITS FROM:	US 80					REV DATE: 05/2024	
LIMITS TO:	NORTH OF US 80					MPO PROJECT ID: 13074.2	
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: MO3-002, NRSA1-DAL-343, TSMO2-001	
REMARKS:	DELAY ENGINEERING AND ROW TO FY2025; DECREASE ENGINEERING FUNDING; INCREASE ROW FUNDING AND CHANGE TO 100% STATE; REVISE SCOPE; CHANGE CSJ FROM 1089-02-019 TO 1089-04-002						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT;  
PROJECT RELATED TO TIP 13074.1/CSJ  
0697-07-002; PART OF THE LOOP 9 CAT  
2/STBG EXCHANGE APPROVED BY THE RTC  
ON OCTOBER 14, 2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$411,108	<b>\$1,989,802</b>							
Right Of Way:	\$1,578,694								
Construction:	\$8,840,686		SW PE:	\$0	\$411,108	\$0	\$0	\$0	\$411,108
Construction Engineering:	\$498,364		SW ROW:	\$0	\$1,578,694	\$0	\$0	\$0	\$1,578,694
Contingencies:	\$496,499								
Indirects:	\$243,309								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$12,068,660</b>								
<b>Funding by Share:</b>			\$0	\$1,989,802	\$0	\$0	\$0	<b>\$1,989,802</b>	

DALLAS	DENTON	1310-01-048	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	<b>\$18,017,813</b>
LIMITS FROM:	FM 156					REV DATE: 05/2024	
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID: 55297.1	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-354	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,178,662	<b>\$18,017,813</b>							
Right Of Way:	\$11,839,151								
Construction:	\$118,633,126		SW PE:	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
Construction Engineering:	\$7,760,996		SW ROW:	\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
Contingencies:	\$7,462,024								
Indirects:	\$3,440,361								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$155,314,320</b>								
<b>Funding by Share:</b>			\$0	\$18,017,813	\$0	\$0	\$0	<b>\$18,017,813</b>	

DALLAS	DENTON	1310-01-049	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	<b>\$16,042,897</b>
LIMITS FROM:	EAST OF IH 35W					REV DATE: 05/2024	
LIMITS TO:	FM 1830					MPO PROJECT ID: 55297.2	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-355	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,886,897	<b>\$16,042,897</b>							
Right Of Way:	\$12,156,000								
Construction:	\$74,630,184		SW PE:	\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897
Construction Engineering:	\$4,388,255		SW ROW:	\$0	\$12,156,000	\$0	\$0	\$0	\$12,156,000
Contingencies:	\$4,694,239								
Indirects:	\$2,164,275								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$101,919,850</b>								
<b>Funding by Share:</b>			\$0	\$16,042,897	\$0	\$0	\$0	<b>\$16,042,897</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-055	FM 1171	R	VARIOUS	DENTON CO	<b>\$90,000</b>
LIMITS FROM:	IH 35W						REV DATE: 11/2022
LIMITS TO:	WEST OF FM 156						MPO PROJECT ID: 55218
TIP	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL						FUNDING CATEGORY: 3LC
DESCRIPTION:							MTP REFERENCE: RSA1-2.270.200, RSA1-2.270.225, RSA1-2.270.235
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

**Project History:** R IN FY2023 IS ROW AND R IN FY2025 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000	<b>\$90,000</b>	3LC:	\$0	\$0	\$0	\$0	\$90,000	\$90,000
Right Of Way:	\$9,090,000								
Construction:	\$116,126,453								
Construction Engineering:	\$7,485,107								
Contingencies:	\$6,160,846								
Indirects:	\$3,324,167								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$143,786,573</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$90,000	<b>\$90,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1568-02-016	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	<b>\$23,180,779</b>
LIMITS FROM:	BILL COOK ROAD						REV DATE: 05/2024
LIMITS TO:	FM 156						MPO PROJECT ID: 55297.3
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)						FUNDING CATEGORY: SW PE,SW ROW
DESCRIPTION:							MTP REFERENCE: NRSA1-DAL-356
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,876,052	<b>\$23,180,779</b>	SW PE: SW ROW:	\$0	\$4,876,052	\$0	\$0	\$0	\$4,876,052
Right Of Way:	\$18,304,727								
Construction:	\$93,622,416								
Construction Engineering:	\$5,504,998								
Contingencies:	\$5,888,850								
Indirects:	\$2,715,050								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$130,912,093</b>								
<b>Funding by Share:</b>			\$0	\$23,180,779	\$0	\$0	\$0	<b>\$23,180,779</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-083	IH 20	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	<b>\$8,480,000</b>
LIMITS FROM:	TARRANT COUNTY LINE						REV DATE: 07/2022
LIMITS TO:	SH 161						MPO PROJECT ID: 55213
TIP	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS						FUNDING CATEGORY: SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS						MTP REFERENCE: FT1-30.70.2
REMARKS:							

**Project History:** RELATED TO TIP 55214/CSJ 2374-05-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$480,000	<b>\$8,480,000</b>	SW PE: SW ROW:	\$0	\$480,000	\$0	\$0	\$0	\$480,000
Right Of Way:	\$8,000,000								
Construction:	\$34,000,000								
Construction Engineering:	\$2,124,150								
Contingencies:	\$2,125,000								
Indirects:	\$1,047,625								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$47,776,775</b>								
<b>Funding by Share:</b>			\$7,200,000	\$1,280,000	\$0	\$0	\$0	<b>\$8,480,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	C	FLOWER MOUND	TXDOT-DALLAS	<b>\$2,918,030</b>
LIMITS FROM:	AT FM 407 (JUSTIN ROAD)					REV DATE: 05/2024	
LIMITS TO:						MPO PROJECT ID: 21067	
TIP	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND					FUNDING CATEGORY: 5,7	
DESCRIPTION:	APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	INCREASE STBG FUNDING; CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANE					NOX (LBS/DAY): 0.2	VOC (LBS/DAY): 0.1

**Project History:**

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$250,000								
Right Of Way:	\$500,000								
Construction:	\$2,918,030	<b>\$2,918,030</b>	5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
Construction Engineering:	\$245,775		7:	\$1,334,424	\$333,606	\$0	\$0	\$0	\$1,668,030
Contingencies:	\$123,738								
Indirects:	\$88,211								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,125,754</b>								
<b>Funding by Share:</b>				\$2,334,424	\$583,606	\$0	\$0	\$0	<b>\$2,918,030</b>

DALLAS	DALLAS	2964-01-052	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$1,050,220</b>
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE: 11/2023	
LIMITS TO:	IH 30					MPO PROJECT ID: 11630.7	
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY: 5	
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:	DELAY TO FY2025					NOX (LBS/DAY): 2120.63	VOC (LBS/DAY): 346.89

**Project History:**

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$105,021								
Right Of Way:	\$0								
Construction:	\$1,050,220	<b>\$1,050,220</b>	5:	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Construction Engineering:	\$47,242								
Contingencies:	\$731								
Indirects:	\$30,310								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,233,524</b>								
<b>Funding by Share:</b>				\$840,176	\$210,044	\$0	\$0	\$0	<b>\$1,050,220</b>

FY 2025 Total YOE Cost of Approved Phases: **\$1,723,732,814**  
FY 2025 Total Authorized Funding by Share: **\$1,723,732,814**  
FY 2025 Total Authorized Funding by Category: **\$1,723,732,814**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-138	VA	C	VARIOUS	NCTCOG	\$2,100,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 11/2022	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-004, PI3-005	
						NOX (LBS/DAY): Q/A	VOC (LBS/DAY): Q/A

**Project History:** 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,100,000	\$2,100,000	Cat 3 - TDC (MPO):	\$0	\$0	\$420,000	\$0	\$420,000	
Construction Engineering:	\$0		5:	\$1,050,000	\$0	\$0	\$0	\$1,050,000	
Contingencies:	\$0		7:	\$1,050,000	\$0	\$0	\$0	\$1,050,000	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,100,000</b>								
<b>Funding by Share:</b>			\$2,100,000	\$0	\$0	\$0	\$0	<b>\$2,100,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-140	VA	C	VARIOUS	NCTCOG	\$2,850,000
LIMITS FROM:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					REV DATE: 11/2022	
LIMITS TO:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID: 11622.4	
TIP DESCRIPTION:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: F3-012	

**Project History:** 570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,850,000	\$2,850,000	Cat 3 - TDC (MPO):	\$0	\$0	\$570,000	\$0	\$570,000	
Construction Engineering:	\$0		7:	\$2,850,000	\$0	\$0	\$0	\$2,850,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,850,000</b>								
<b>Funding by Share:</b>			\$2,850,000	\$0	\$0	\$0	\$0	<b>\$2,850,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-142	VA	C	VARIOUS	NCTCOG	\$515,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	11655.2
TIP DESCRIPTION:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	F3-001, F3-005

**Project History:** 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$515,000	\$515,000	Cat 3 - TDC (MPO):	\$0	\$0	\$103,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$515,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$515,000</b>								
<b>Funding by Share:</b>			\$515,000	\$0	\$0	\$0	\$0	\$515,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-144	VA	C	VARIOUS	NCTCOG	\$3,200,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE:	11/2022
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID:	11694.1
TIP DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006

**Project History:** 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,200,000	\$3,200,000	Cat 3 - TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$3,200,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,200,000</b>								
<b>Funding by Share:</b>			\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-148	VA	C	VARIOUS	NCTCOG	<b>\$2,088,000</b>
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	11663.3
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MTP REFERENCE:	FT3-005
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 417,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,088,000	\$2,088,000	Cat 3 - TDC (MPO):	\$0	\$0	\$417,600	\$0	\$0	\$417,600
Construction Engineering:	\$0		7:	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,088,000</b>								
<b>Funding by Share:</b>			\$2,088,000	\$0	\$0	\$0	\$0	\$0	<b>\$2,088,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-150	VA	C	VARIOUS	NCTCOG	<b>\$2,765,000</b>
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE:	11/2022
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID:	11691.1
TIP	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					MTP REFERENCE:	TSMO2-008
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:** 553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,765,000	\$2,765,000	Cat 3 - TDC (MPO):	\$0	\$0	\$553,000	\$0	\$0	\$553,000
Construction Engineering:	\$0		7:	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,765,000</b>								
<b>Funding by Share:</b>			\$2,765,000	\$0	\$0	\$0	\$0	\$0	<b>\$2,765,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-152	VA	C	VARIOUS	NCTCOG	<b>\$750,000</b>
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE:	08/2023
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					MPO PROJECT ID:	16008
TIP DESCRIPTION:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	NO CHANGE					MTP REFERENCE:	TT2-010, TT2-011

PENDING FHWA APPROVAL

**Project History:** 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$750,000</b>							
Right Of Way:	\$0								
Construction:	\$750,000		Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction Engineering:	\$0		7:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$750,000</b>								
<b>Funding by Share:</b>			\$750,000	\$0	\$0	\$0	\$0	<b>\$750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-157	VA	C	VARIOUS	NCTCOG	<b>\$1,800,000</b>
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE:	11/2022
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	11650.1
TIP DESCRIPTION:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	EJ3-001, EJ3-002, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007

**Project History:** 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$1,800,000</b>							
Right Of Way:	\$0								
Construction:	\$1,800,000		Cat 3 - TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$360,000
Construction Engineering:	\$0		7:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,800,000</b>								
<b>Funding by Share:</b>			\$1,800,000	\$0	\$0	\$0	\$0	<b>\$1,800,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-158	VA	C	VARIOUS	NCTCOG	<b>\$800,000</b>
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	11/2022
LIMITS TO:						MPO PROJECT ID:	11635.2
TIP	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025					MTP REFERENCE:	AQ3-004, MO3-001
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-ESA2						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$800,000	<b>\$800,000</b>	3RTR121:	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$800,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$800,000	\$0	\$0	<b>\$800,000</b>	

DALLAS	COLLIN	0047-04-030	SH 5	E,R	MELISSA	TXDOT-DALLAS	<b>\$4,686,000</b>
LIMITS FROM:	SOUTH OF CR 275					REV DATE:	07/2022
LIMITS TO:	SOUTH OF SH 121					MPO PROJECT ID:	13026.2
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION					MTP REFERENCE:	RSA1-1.680.225
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026/CSJ 0047-05-054

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$686,000								
Right Of Way:	\$4,000,000								
Construction:	\$0	<b>\$4,686,000</b>	SW PE:	\$0	\$686,000	\$0	\$0	\$0	\$686,000
Construction Engineering:	\$955,301		SW ROW:	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
Contingencies:	\$951,726								
Indirects:	\$466,393								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,059,420</b>								
<b>Funding by Share:</b>			\$3,200,000	\$1,086,000	\$0	\$400,000	\$0	<b>\$4,686,000</b>	

DALLAS	COLLIN	0047-04-032	SH 5	C	ANNA	TXDOT-DALLAS	<b>\$37,505,048</b>
LIMITS FROM:	NORTH OF COLLIN COUNTY OUTER LOOP					REV DATE:	11/2023
LIMITS TO:	NORTH OF HACKBERRY DR					MPO PROJECT ID:	13021
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	RSA1-1.680.200, RSA1-1.680.210
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

PENDING FHWA APPROVAL

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,744,055								
Right Of Way:	\$0								
Construction:	\$37,505,048	<b>\$37,505,048</b>	4:	\$30,004,038	\$7,501,010	\$0	\$0	\$0	\$37,505,048
Construction Engineering:	\$2,114,222								
Contingencies:	\$2,106,310								
Indirects:	\$1,032,196								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$44,501,831</b>								
<b>Funding by Share:</b>			\$30,004,038	\$7,501,010	\$0	\$0	\$0	<b>\$37,505,048</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-127	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$96,444,954
LIMITS FROM:	AT BS 121					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 13033.2	
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, MO3-001	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT;  
DENTON PRIORITY PROJECT #4

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,738,198	<b>\$96,444,954</b>							
Right Of Way:	\$0								
Construction:	\$96,444,954		2M:	\$77,155,963	\$19,288,991	\$0	\$0	\$0	\$96,444,954
Construction Engineering:	\$5,021,787								
Contingencies:	\$6,332,258								
Indirects:	\$2,502,265								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$114,039,462</b>								
<b>Funding by Share:</b>			\$77,155,963	\$19,288,991	\$0	\$0	\$0	\$96,444,954	

DALLAS	DALLAS	0196-07-034	SS 366	C	DALLAS	TXDOT-DALLAS	\$46,000,000
LIMITS FROM:	WEST OF AKARD ST					REV DATE: 07/2022	
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID: 14070	
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FT3-014	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS						

**Project History:** LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,240,000	<b>\$46,000,000</b>							
Right Of Way:	\$400,000								
Construction:	\$46,000,000		7:	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
Construction Engineering:	\$3,260,801								
Contingencies:	\$5,480,964								
Indirects:	\$1,527,678								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$68,909,443</b>								
<b>Funding by Share:</b>			\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000	

DALLAS	DALLAS	0581-01-157	SL 12	C	DALLAS	DALLAS	\$987,250
LIMITS FROM:	AT CARBONDALE					REV DATE: 11/2022	
LIMITS TO:						MPO PROJECT ID: 25066.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:						NOX (LBS/DAY): 0.16      VOC (LBS/DAY): 0.18	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$212,750	<b>\$987,250</b>							
Right Of Way:	\$50,000								
Construction:	\$987,250		5:	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250
Construction Engineering:	\$84,323								
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,408,187</b>								
<b>Funding by Share:</b>			\$789,800	\$197,450	\$0	\$0	\$0	\$987,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-158	SL 12	C	DALLAS	DALLAS	<b>\$650,000</b>
LIMITS FROM:	AT COUNTRY CREEK DRIVE					REV DATE:	05/2024
LIMITS TO:						MPO PROJECT ID:	21075
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW					FUNDING CATEGORY:	5
DESCRIPTION:	TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	DELAY CONSTRUCTION TO FY2026					NOX (LBS/DAY):	0.13
						VOC (LBS/DAY):	0.07

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	<b>\$650,000</b>							
Right Of Way:	\$0								
Construction:	\$650,000		\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
Construction Engineering:	\$54,810								
Contingencies:	\$28,340								
Indirects:	\$19,672								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$852,822</b>								
<b>Funding by Share:</b>			\$520,000	\$0	\$0	\$130,000	\$0	<b>\$650,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-429	VA	C	VARIOUS	TXDOT-DALLAS	<b>\$6,375,000</b>
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	05/2023
LIMITS TO:						MPO PROJECT ID:	11618.2
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$6,375,000</b>							
Right Of Way:	\$0								
Construction:	\$6,375,000		\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,375,000</b>								
<b>Funding by Share:</b>			\$5,100,000	\$1,275,000	\$0	\$0	\$0	<b>\$6,375,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-435	VA	C	VARIOUS	NCTCOG	\$3,110,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 05/2023	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP DESCRIPTION:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; FUNDING FROM CSJ 0000-18-146					MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-003	

**Project History:** 622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,110,000	\$3,110,000	Cat 3 - TDC (MPO): \$0	\$0	\$622,000	\$0	\$0	\$622,000	
Construction Engineering:	\$0		7: \$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,110,000</b>								
<b>Funding by Share:</b>			\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-438	VA	C	VARIOUS	NCTCOG	\$950,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE: 05/2023	
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID: 11660.1	
TIP DESCRIPTION:	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: Cat 10 - CRP,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004	
						NOX (LBS/DAY): 102.3	VOC (LBS/DAY): Q/A

PENDING FHWA APPROVAL

**Project History:** 190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; FUNDS ARE FROM CARBON REDUCTION PROGRAM; PROJECT CAN BE FOUND IN 3.03 OF THE 2022-2023 UPWP AMENDMENT #5

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$950,000	\$950,000	Cat 3 - TDC (MPO): \$0	\$0	\$190,000	\$0	\$0	\$190,000	
Construction Engineering:	\$0		Cat 10 - CRP: \$950,000	\$0	\$0	\$0	\$0	\$950,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$950,000</b>								
<b>Funding by Share:</b>			\$950,000	\$0	\$0	\$0	\$0	\$950,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-445	VA	C	VARIOUS	NCTCOG	\$1,360,300
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE:	11/2022
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRY PARKING.IT.COM;					MPO PROJECT ID:	11612.3
TIP DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	TDM2-100

**Project History:** 272,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,360,300	\$1,360,300	Cat 3 - TDC (MPO):	\$0	\$0	\$272,060	\$0	\$0	
Construction Engineering:	\$0		7:	\$1,360,300	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,360,300</b>								
<b>Funding by Share:</b>			\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-465	VA	C	VARIOUS	NCTCOG	\$4,500,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	11/2023
LIMITS TO:						MPO PROJECT ID:	11616.1
TIP DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:	REMOVE STATE/LOCAL MATCH, ADD TDCS, AND INCREASE FEDERAL CMAQ					MTP REFERENCE:	TSMO2-002
						NOX (LBS/DAY):	1004.56
						VOC (LBS/DAY):	717.54

**Project History:** 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2024-2025 UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,500,000	\$4,500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	
Construction Engineering:	\$0		5:	\$4,500,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,500,000</b>								
<b>Funding by Share:</b>			\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	C	WAXAHACHIE	WAXAHACHIE	\$3,250,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2022
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.53
						VOC (LBS/DAY):	0.61

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000	<b>\$3,250,000</b>							
Right Of Way:	\$1,200,000								
Construction:	\$3,250,000		\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000	
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,462,549</b>								
<b>Funding by Share:</b>			\$2,600,000	\$0	\$0	\$650,000	\$0	<b>\$3,250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-287	VA	C	DALLAS	DALLAS	\$1,199,175
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	11/2023
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
TIP	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED					FUNDING CATEGORY:	5
DESCRIPTION:	HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	CHANGE FUNDING FROM STBG TO CMAQ					NOX (LBS/DAY):	4.09
						VOC (LBS/DAY):	4.73

**Project History:** CSJ 0918-24-287 CONST FUNDS WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS WITH TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$1,199,175</b>							
Right Of Way:	\$100,000								
Construction:	\$3,389,175		\$959,340	\$0	\$0	\$239,835	\$0	\$1,199,175	
Construction Engineering:	\$86,200								
Contingencies:	\$19,091								
Indirects:	\$28,375								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,622,841</b>								
<b>Funding by Share:</b>			\$959,340	\$0	\$0	\$239,835	\$0	<b>\$1,199,175</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-288	VA	C	DALLAS	DALLAS	\$2,190,000
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	11/2023
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
TIP	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	CHANGE FUNDING FROM STBG TO CMAQ					NOX (LBS/DAY):	4.09
						VOC (LBS/DAY):	4.73

**Project History:** 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CSJ 0918-24-287 CONST FUNDS WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS WITH TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$47,943								
Right Of Way:	\$100,000								
Construction:	\$3,389,175	\$2,190,000	\$0	\$0	\$438,000	\$0	\$0	\$438,000	
Construction Engineering:	\$0		\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,537,118</b>								
<b>Funding by Share:</b>			\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	C	FRISCO	FRISCO	\$1,848,000
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE:	08/2023
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	14094
TIP	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					NOX (LBS/DAY):	0.36
						VOC (LBS/DAY):	0.42

**Project History:** 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$1,848,000	\$1,848,000	\$0	\$0	\$369,600	\$0	\$0	\$369,600	
Construction Engineering:	\$0		\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,048,000</b>								
<b>Funding by Share:</b>			\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-301	VA	C	PLANO	PLANO	\$5,175,000
LIMITS FROM:	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,					REV DATE: 11/2023	
LIMITS TO:	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR					MPO PROJECT ID: 25109	
TIP DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:	CHANGE FUNDING FROM STBG TO CMAQ					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
						NOX (LBS/DAY): 66.91	VOC (LBS/DAY): 47.68

**Project History:** 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$517,500								
Right Of Way:	\$0								
Construction:	\$5,175,000	\$5,175,000	\$0	\$0	\$1,035,000	\$0	\$0	\$1,035,000	
Construction Engineering:	\$349,064		\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000	
Contingencies:	\$154,215								
Indirects:	\$154,547								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,350,326</b>								
<b>Funding by Share:</b>			\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-331	VA	C	LEWISVILLE	LEWISVILLE	\$3,008,000
LIMITS FROM:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					REV DATE: 08/2023	
LIMITS TO:	CARROLLTON CITY LIMITS					MPO PROJECT ID: 21055	
TIP DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:	INCREASE FUNDING					MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 1.62	VOC (LBS/DAY): 1.88

**Project History:** 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,000								
Right Of Way:	\$0								
Construction:	\$3,008,000	\$3,008,000	\$0	\$0	\$601,600	\$0	\$0	\$601,600	
Construction Engineering:	\$107,348		\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000	
Contingencies:	\$162,000								
Indirects:	\$74,298								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,681,646</b>								
<b>Funding by Share:</b>			\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	R	VARIOUS	DALLAS CO	\$1,400,000
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	05/2024
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-191
REMARKS:	DELAY ROW AND UTILITIES TO FY2026; DELAY CONSTRUCTION TO FY2027 AND REMOVE CONSTRUCTION FROM THE 2023-2026 STIP; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,239,442								
Right Of Way:	\$1,400,000								
Construction:	\$14,500,000	\$1,400,000	\$0	\$0	\$0	\$0	\$700,000	\$700,000	
Construction Engineering:	\$1,016,494		\$560,000	\$0	\$0	\$140,000	\$0	\$700,000	
Contingencies:	\$1,012,690								
Indirects:	\$496,268								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$20,664,894</b>								
<b>Funding by Share:</b>			\$560,000	\$0	\$0	\$140,000	\$700,000	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-237	CS	C	DALLAS	DALLAS	\$4,250,000
LIMITS FROM:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					REV DATE:	07/2022
LIMITS TO:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					MPO PROJECT ID:	25025
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-184, BP2-002
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,250,000	\$4,250,000	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000	
Construction Engineering:	\$293,288								
Contingencies:	\$241,400								
Indirects:	\$130,251								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,914,939</b>								
<b>Funding by Share:</b>			\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	C	LANCASTER	DALLAS CO	\$10,113,560
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	07/2022
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-192
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,316,563								
Right Of Way:	\$822,882								
Construction:	\$10,113,560	\$10,113,560	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560	
Construction Engineering:	\$664,509								
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,903,961</b>								
<b>Funding by Share:</b>			\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	C	GLENN HEIGHTS	TXDOT-DALLAS	<b>\$21,562,834</b>
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE: 11/2023	
LIMITS TO:	IH 35E					MPO PROJECT ID: 14032	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN					FUNDING CATEGORY: 5,7	
DESCRIPTION:	DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: BP2-002, NRSA1-DAL-307	
REMARKS:	DELAY CONSTRUCTION TO FY2026; CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY): 0.84	VOC (LBS/DAY): 0.93

**Project History:** RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$5,829,417							
Construction:	\$21,562,834	<b>\$21,562,834</b>	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
Construction Engineering:	\$1,339,120		\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Contingencies:	\$1,334,109							
Indirects:	\$653,779							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$31,719,259</b>							
<b>Funding by Share:</b>			\$17,250,267	\$0	\$0	\$4,312,567	\$0	<b>\$21,562,834</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-271	CS	C	GARLAND	GARLAND	<b>\$18,750,000</b>
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE: 11/2023	
LIMITS TO:	MILLER ROAD					MPO PROJECT ID: 14061	
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.645.250	
REMARKS:	DELAY CONSTRUCTION TO FY2026						

**Project History:** 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$18,750,000	<b>\$18,750,000</b>	\$0	\$0	\$3,750,000	\$0	\$0	\$3,750,000
Construction Engineering:	\$1,183,805		\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
Contingencies:	\$1,179,375							
Indirects:	\$577,952							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$21,691,132</b>							
<b>Funding by Share:</b>			\$18,750,000	\$0	\$0	\$0	\$0	<b>\$18,750,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	C	DALLAS	DALLAS	<b>\$7,700,000</b>
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	11/2023
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	CHANGE FUNDING FROM STBG TO CMAQ					NOX (LBS/DAY):	17.6
						VOC (LBS/DAY):	20.35

**Project History:** 1,540,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Local Contribution	Funding By Category
			Federal	State	Regional	Local				
Preliminary Engineering:	\$570,000	<b>\$7,700,000</b>								
Right Of Way:	\$0									
Construction:	\$7,700,000		Cat 3 - TDC (MPO):	\$0	\$0	\$1,540,000	\$0	\$0	\$1,540,000	
Construction Engineering:	\$369,903		5:	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000	
Contingencies:	\$558,225									
Indirects:	\$256,019									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$9,454,147</b>									
<b>Funding by Share:</b>			\$7,700,000	\$0	\$0	\$0	\$0	<b>\$7,700,000</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-286	VA	C	DALLAS	DALLAS	<b>\$18,090,000</b>
LIMITS FROM:	UPTOWN MCKINNEY/COLE COUplet: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					REV DATE:	05/2024
LIMITS TO:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					MPO PROJECT ID:	14046
TIP	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, TR3-007, TSMO2-001, TSMO2-002
REMARKS:	REVISE FUNDING AND DELAY TO FY2026; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT						

**Project History:** CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Local Contribution	Funding By Category
			Federal	State	Regional	Local				
Preliminary Engineering:	\$2,010,000	<b>\$18,090,000</b>								
Right Of Way:	\$0									
Construction:	\$18,090,000		3LC:	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000	
Construction Engineering:	\$1,525,401		7:	\$13,400,000	\$0	\$0	\$3,350,000	\$0	\$16,750,000	
Contingencies:	\$788,724									
Indirects:	\$547,483									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$22,961,608</b>									
<b>Funding by Share:</b>			\$13,400,000	\$0	\$0	\$3,350,000	\$1,340,000	<b>\$18,090,000</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-308	CS	C	GARLAND	GARLAND	\$2,000,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	11/2023
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	DELAY CONSTRUCTION TO FY2026					NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.19

**Project History:** RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; CMAQ FOR SIDEWALKS ONLY

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,000,000	\$2,000,000	5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$126,273		7:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Contingencies:	\$125,800								
Indirects:	\$61,648								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,313,721</b>								
				<b>Funding by Share:</b>					
				\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	R	BALCH SPRINGS	BALCH SPRINGS	\$1,245,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	11/2023
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	SIDEWALKS AND SHARED-USE PATH					MTP REFERENCE:	BP2-002, NRSA1-DAL-324, SD2-001
REMARKS:	DELAY CONSTRUCTION TO FY2027; DELAY ROW AND UTILITIES TO FY2026; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)						

**Project History:**

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,300,000								
Right Of Way:	\$1,245,000								
Construction:	\$11,000,000	\$1,245,000	3LC:	\$0	\$0	\$0	\$0	\$165,000	\$165,000
Construction Engineering:	\$988,385		7:	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
Contingencies:	\$218,900								
Indirects:	\$325,348								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,077,633</b>								
				<b>Funding by Share:</b>					
				\$864,000	\$0	\$0	\$216,000	\$165,000	\$1,245,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-352	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD					REV DATE:	07/2022
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID:	21082
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-333
REMARKS:							

**Project History:**

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$150,000								
Contingencies:	\$138,750								
Indirects:	\$47,524								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,836,274</b>								
				<b>Funding by Share:</b>					
				\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	C	DALLAS	DALLAS	\$300,000
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					REV DATE:	08/2023
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID:	25093.3
TIP DESCRIPTION:	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP					MTP REFERENCE:	SD3-001, SD3-003
						NOX (LBS/DAY):	0.02
						VOC (LBS/DAY):	0.01

**Project History:** 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$300,000	\$300,000	\$0	\$0	\$60,000	\$0	\$0	\$60,000	
Construction Engineering:	\$0		\$300,000	\$0	\$0	\$0	\$0	\$300,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$400,000</b>								
<b>Funding by Share:</b>			\$300,000	\$0	\$0	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE:	05/2024
LIMITS TO:	IH 30					MPO PROJECT ID:	25092
TIP DESCRIPTION:	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	DELAY ENGINEERING TO FY2026; DELAY CONSTRUCTION TO FY2027 AND REMOVE CONSTRUCTION FROM THE 2023-2026 STIP					MTP REFERENCE:	SD2-001, SD3-003

**Project History:** 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$500,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$269,808		\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Contingencies:	\$119,200								
Indirects:	\$119,457								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,008,465</b>								
<b>Funding by Share:</b>			\$500,000	\$0	\$0	\$0	\$0	\$500,000	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	C	DALLAS	DALLAS	<b>\$7,000,000</b>
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE:	05/2024
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	21063
TIP	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	DELAY CONSTRUCTION TO FY2026					NOX (LBS/DAY):	0.14
						VOC (LBS/DAY):	0.16

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	<b>\$7,000,000</b>							
Right Of Way:	\$0								
Construction:	\$7,000,000		\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000	
Construction Engineering:	\$628,972								
Contingencies:	\$139,300								
Indirects:	\$207,040								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,475,312</b>								
<b>Funding by Share:</b>			\$5,600,000	\$0	\$0	\$1,400,000	\$0	<b>\$7,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-370	VA	C	DALLAS	DALLAS	<b>\$3,600,000</b>
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					REV DATE:	05/2024
LIMITS TO:						MPO PROJECT ID:	21029
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION TO FY2026						

**Project History:** 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	<b>\$3,600,000</b>							
Right Of Way:	\$0								
Construction:	\$3,600,000		Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Engineering:	\$323,471		7:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:	\$71,640								
Indirects:	\$106,478								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,501,589</b>								
<b>Funding by Share:</b>			\$3,600,000	\$0	\$0	\$0	\$0	<b>\$3,600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$4,157,000
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES						REV DATE: 08/2023
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT						MPO PROJECT ID: 11684.5
TIP DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: TT3-003, TT3-004, TT3-006
REMARKS:	DELAY CONSTRUCTION TO 2026						

**Project History:** 831,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED IN FY2025 AND FY2026 IN DIFFERENT PHASES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$514,868	<b>\$4,157,000</b>	Cat 3 - TDC (MPO):						
Right Of Way:	\$0		\$0	\$0	\$831,400	\$0	\$0	\$831,400	
Construction:	\$5,925,800		\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,440,668</b>								
<b>Funding by Share:</b>			\$4,157,000	\$0	\$0	\$0	\$0	<b>\$4,157,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-391	VA	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	INTERSECTION OF ZANG BLVD						REV DATE: 05/2024
LIMITS TO:	AND SANER AVE						MPO PROJECT ID: 21068
TIP DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS						FUNDING CATEGORY: 5 MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002
REMARKS:	DELAY CONSTRUCTION TO FY2026						NOX (LBS/DAY): 0.06      VOC (LBS/DAY): 0.03

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$750,000</b>	5:						
Right Of Way:	\$0		\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
Construction:	\$750,000								
Construction Engineering:	\$63,242								
Contingencies:	\$32,700								
Indirects:	\$22,698								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$868,640</b>								
<b>Funding by Share:</b>			\$600,000	\$0	\$0	\$150,000	\$0	<b>\$750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	C	DALLAS	DALLAS	<b>\$2,020,000</b>
LIMITS FROM:	S LANCASTER RD FROM E KIEST BLVD					REV DATE:	05/2024
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
TIP	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION TO FY2026; LOCAL CONTRIBUTION BY DALLAS COUNTY						

**Project History:** 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$280,000	<b>\$2,020,000</b>	Cat 3 - TDC (MPO):						\$344,000	\$344,000
Right Of Way:	\$0		3LC:						\$0	\$0
Construction:	\$2,020,000		7:						\$300,000	\$300,000
Construction Engineering:	\$154,547								\$0	\$0
Contingencies:	\$34,228								\$0	\$0
Indirects:	\$50,873								\$0	\$0
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$2,539,648</b>									
<b>Funding by Share:</b>			\$1,720,000	\$0	\$0	\$0	\$300,000	<b>\$2,020,000</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-474	VA	C	DALLAS	DALLAS	<b>\$14,000,000</b>
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					REV DATE:	05/2024
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE					MPO PROJECT ID:	25107
TIP	CONSTRUCT NEW SHARED USE PATH/TRAIL					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	NO CHANGE					NOX (LBS/DAY):	1.26
						VOC (LBS/DAY):	1.46

**Project History:** PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,400,000	<b>\$14,000,000</b>	Cat 3 - TDC (MPO):						\$2,800,000	\$2,800,000
Right Of Way:	\$0		5:						\$0	\$0
Construction:	\$14,000,000								\$14,000,000	\$14,000,000
Construction Engineering:	\$1,293,886								\$0	\$0
Contingencies:	\$286,560								\$0	\$0
Indirects:	\$425,910								\$0	\$0
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$17,406,356</b>									
<b>Funding by Share:</b>			\$14,000,000	\$0	\$0	\$0	\$0	<b>\$14,000,000</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-481	VA	T	VARIOUS	DART	<b>\$13,000,000</b>
LIMITS FROM:	ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION					REV DATE:	11/2023
LIMITS TO:	TRINITY MILLS STATION					MPO PROJECT ID:	25097.4
TIP	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #14)					MTP REFERENCE:	TR1-10306.2
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY DART						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$13,000,000	3LC:	\$0	\$0	\$0	\$0	\$6,750,000	\$6,750,000
Construction Engineering:	\$0	7:	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$13,000,000</b>							
<b>Funding by Share:</b>			\$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	<b>\$13,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-517	CS	R	VARIOUS	DALLAS CO	<b>\$650,000</b>
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	05/2024
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-2.665.375
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY WILMER						

**Project History:**

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,200,000							
Right Of Way:	\$650,000							
Construction:	\$9,600,000	3LC:	\$0	\$0	\$0	\$0	\$650,000	\$650,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$11,450,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$650,000	<b>\$650,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-522	CS	C	DALLAS	DALLAS	<b>\$8,400,000</b>
LIMITS FROM:	ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &					REV DATE:	05/2024
LIMITS TO:	RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,					MPO PROJECT ID:	21027.3
TIP	MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA1						

**Project History:** LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$8,400,000	3RTR121:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$9,400,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$8,400,000	\$0	\$0	<b>\$8,400,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-524	VA	C	VARIOUS	DALLAS CO	<b>\$725,000</b>
LIMITS FROM:	SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,					REV DATE: 05/2024	
LIMITS TO:	NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST					MPO PROJECT ID: 21032.1	
TIP	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-001, MO3-001	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - DA1; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER						

**PENDING FHWA APPROVAL**

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$725,000	<b>\$725,000</b>	3RTR121: \$0	\$0	\$380,000	\$0	\$0	\$380,000	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$345,000	\$345,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$725,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$380,000	\$0	\$345,000	<b>\$725,000</b>	

DALLAS	DENTON	1315-01-027	FM 1385	C	PROSPER	PROSPER	<b>\$1,285,749</b>
LIMITS FROM:	NORTH OF FISHTRAP ROAD					REV DATE: 07/2022	
LIMITS TO:	SOUTH OF FISHTRAP ROAD					MPO PROJECT ID: 20295.2	
TIP	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	RTR 121-DE1; LOCAL CONTRIBUTION BY PROSPER						

**Project History:** LOCAL CONTRIBUTION PAID BY TOWN OF PROSPER; RELATED TO TIP 20295.1/CSJ 0918-46-286

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$160,000								
Right Of Way:	\$240,000								
Construction:	\$1,285,749	<b>\$1,285,749</b>	3RTR121: \$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000	
Construction Engineering:	\$47,600		3LC: \$0	\$0	\$0	\$0	\$35,749	\$35,749	
Contingencies:	\$20,400								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,753,749</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,000,000	\$250,000	\$35,749	<b>\$1,285,749</b>	

DALLAS	DALLAS	2374-01-193	IH 635	E	DALLAS	TXDOT-DALLAS	<b>\$2,000,000</b>
LIMITS FROM:	EAST OF US 75					REV DATE: 07/2022	
LIMITS TO:	MILLER ROAD					MPO PROJECT ID: 55165.3	
TIP	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-131.10.1	
REMARKS:							

**Project History:** LBJ EAST CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$11,400,000	<b>\$2,000,000</b>	SW PE: \$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$11,011								
Contingencies:	\$11,016								
Indirects:	\$5,431								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,427,458</b>								
<b>Funding by Share:</b>			\$0	\$2,000,000	\$0	\$0	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-194	IH 635	E	DALLAS	TXDOT-DALLAS	<b>\$2,000,000</b>
LIMITS FROM:	MILLER ROAD					REV DATE: 05/2023	
LIMITS TO:	WEST OF THE KCS RR (WEST OF SH 78)					MPO PROJECT ID: 55060.3	
TIP	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:	(ULTIMATE)					MTP REFERENCE: FT1-131.10.2	
REMARKS:	REVISE SCOPE						

**Project History:** LBJ EAST CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	<b>\$2,000,000</b>							
Right Of Way:	\$0								
Construction:	\$296,991		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$817,320								
Contingencies:	\$903,500								
Indirects:	\$403,100								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,420,911</b>								
<b>Funding by Share:</b>			\$0	\$2,000,000	\$0	\$0	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-074	IH 635	C	VARIOUS	TXDOT-DALLAS	<b>\$6,175,228</b>
LIMITS FROM:	AT BELT LINE ROAD					REV DATE: 07/2022	
LIMITS TO:						MPO PROJECT ID: 14047	
TIP	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS,					FUNDING CATEGORY: 1,3LC,7	
DESCRIPTION:	TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL						

**Project History:** LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$644,790	<b>\$6,175,228</b>							
Right Of Way:	\$45,500								
Construction:	\$6,175,228		1:	\$280,000	\$70,000	\$0	\$0	\$0	\$350,000
Construction Engineering:	\$520,713		3LC:	\$0	\$0	\$0	\$0	\$2,195,228	\$2,195,228
Contingencies:	\$269,240		7:	\$2,904,000	\$726,000	\$0	\$0	\$0	\$3,630,000
Indirects:	\$186,890								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,842,361</b>								
<b>Funding by Share:</b>			\$3,184,000	\$796,000	\$0	\$0	\$2,195,228	<b>\$6,175,228</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-022	FM 548	C	FORNEY	TXDOT-DALLAS	<b>\$93,294,641</b>
LIMITS FROM:	NORTH OF US 80					REV DATE: 11/2023	
LIMITS TO:	WINDMILL FARMS BLVD					MPO PROJECT ID: 55111.2	
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-170	
REMARKS:	ADVANCE CONSTRUCTION TO FY2026 AND INCREASE FUNDING						

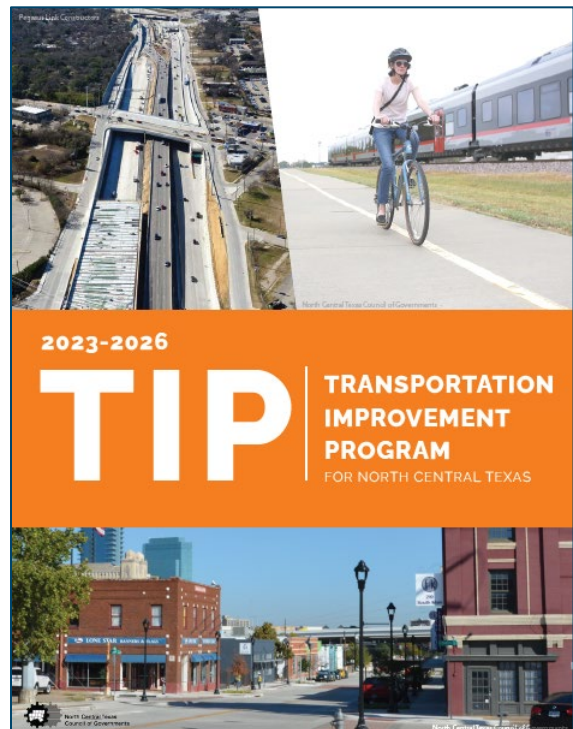
**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	<b>\$93,294,641</b>							
Right Of Way:	\$8,000,000								
Construction:	\$93,294,641		2M:	\$74,635,713	\$18,658,928	\$0	\$0	\$0	\$93,294,641
Construction Engineering:	\$5,451,343								
Contingencies:	\$6,089,519								
Indirects:	\$2,661,430								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$117,996,933</b>								
<b>Funding by Share:</b>			\$74,635,713	\$18,658,928	\$0	\$0	\$0	<b>\$93,294,641</b>	

FY 2026 Total YOE Cost of Approved Phases: **\$944,884,855**  
 FY 2026 Total Authorized Funding by Share: **\$944,884,855**  
 FY 2026 Total Authorized Funding by Category: **\$944,884,855**

# Chapter VII Project Listings

## Federally, State, and Regionally Funded Roadway Projects – Paris District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0692-01-020	FM 1570	E,R	GREENVILLE	TXDOT-PARIS	<b>\$2,975,000</b>
LIMITS FROM:	IH 30					REV DATE: 07/2022	
LIMITS TO:	SH 34					MPO PROJECT ID: 13051	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)					FUNDING CATEGORY: 3LC,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.260.225	
REMARKS:	LOCAL CONTRIBUTION PAID BY HUNT COUNTY						

**Project History:** LOCAL CONTRIBUTION BY HUNT COUNTY;  
INITIAL DESIGN LED BY HUNT COUNTY;  
FINAL DESIGN LED BY HUNT COUNTY; ROW  
LED BY TXDOT-PARIS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,085,000							
Right Of Way:	\$890,000							
Construction:	\$22,000,000	<b>\$2,975,000</b>	3LC: \$0	\$0	\$0	\$0	\$2,085,000	\$2,085,000
Construction Engineering:	\$1,388,998		SW ROW: \$712,000	\$89,000	\$0	\$89,000	\$0	\$890,000
Contingencies:	\$1,383,800							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$27,747,798</b>							
<b>Funding by Share:</b>			\$712,000	\$89,000	\$0	\$89,000	\$2,085,000	<b>\$2,975,000</b>

PARIS	HUNT	0768-01-057	SH 24/SH 11	C	COMMERCE	TXDOT-PARIS	<b>\$4,665,736</b>
LIMITS FROM:	CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST					REV DATE: 11/2023	
LIMITS TO:						MPO PROJECT ID: 13053	
TIP	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	DECREASE FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,490,200							
Right Of Way:	\$0							
Construction:	\$4,665,736	<b>\$4,665,736</b>	2M: \$3,732,589	\$933,147	\$0	\$0	\$0	\$4,665,736
Construction Engineering:	\$409,846							
Contingencies:	\$360,535							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$7,926,317</b>							
<b>Funding by Share:</b>			\$3,732,589	\$933,147	\$0	\$0	\$0	<b>\$4,665,736</b>

PARIS	HUNT	1290-05-019	SH 276	E,R	OTHER	TXDOT-DALLAS	<b>\$484,000</b>
LIMITS FROM:	HUNT COUNTY LINE					REV DATE: 07/2022	
LIMITS TO:	COUNTY ROAD 2472					MPO PROJECT ID: 55151	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.375.300	
REMARKS:							

**Project History:** RELATED TO TIP 52524/CSJ 1290-03-020  
AND TIP 54035/CSJ 1290-04-011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000							
Right Of Way:	\$384,000							
Construction:	\$579,957	<b>\$484,000</b>	SW PE: \$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$36,616		SW ROW: \$307,200	\$38,400	\$0	\$38,400	\$0	\$384,000
Contingencies:	\$36,479							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,137,052</b>							
<b>Funding by Share:</b>			\$307,200	\$138,400	\$0	\$38,400	\$0	<b>\$484,000</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2658-01-013	FM 2642	C	ROYSE CITY	TXDOT-PARIS	<b>\$30,044,518</b>
LIMITS FROM:	FM 35					REV DATE: 11/2023	
LIMITS TO:	SH 66					MPO PROJECT ID: 13039	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					FUNDING CATEGORY: 11,2M	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-PAR-6	
REMARKS:	INCREASE FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,700,000							
Right Of Way:	\$3,747,900							
Construction:	\$30,044,518	2M:	\$20,018,939	\$5,004,735	\$0	\$0	\$0	\$25,023,674
Construction Engineering:	\$1,528,744	11:	\$4,016,675	\$1,004,169	\$0	\$0	\$0	\$5,020,844
Contingencies:	\$1,701,779							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$38,722,941</b>							
<b>Funding by Share:</b>			\$24,035,614	\$6,008,904	\$0	\$0	\$0	<b>\$30,044,518</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-01-010	FM 1570	R	GREENVILLE	TXDOT-PARIS	<b>\$900,000</b>
LIMITS FROM:	IH 30					REV DATE: 07/2022	
LIMITS TO:	SH 66					MPO PROJECT ID: 13052	
TIP	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-7	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY TO LEAD INITIAL DESIGN; HUNT COUNTY TO LEAD FINAL DESIGN; TXDOT TO LEAD ROW PHASE; TXDOT TO LEAD CONSTRUCTION PHASE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,240,000							
Right Of Way:	\$900,000							
Construction:	\$15,000,000	SW ROW:	\$720,000	\$90,000	\$0	\$90,000	\$0	\$900,000
Construction Engineering:	\$947,044							
Contingencies:	\$943,500							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$20,030,544</b>							
<b>Funding by Share:</b>			\$720,000	\$90,000	\$0	\$90,000	\$0	<b>\$900,000</b>

FY 2023 Total YOE Cost of Approved Phases: **\$145,562,898**  
FY 2023 Total Authorized Funding by Share: **\$145,562,898**  
FY 2023 Total Authorized Funding by Category: **\$145,562,898**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-168	IH 30	C,R	VARIOUS	TXDOT-PARIS	<b>\$72,241,523</b>
LIMITS FROM:	EAST OF FM 1565					REV DATE:	11/2023
LIMITS TO:	EAST OF FM 36					MPO PROJECT ID:	55224
TIP	RECONSTRUCT OVERPASS					FUNDING CATEGORY:	12,2M,4,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-28.100.1, MO3-002
REMARKS:	DELAY CONSTRUCTION AND UTILITIES TO FY2024; INCREASE FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; ROW PREVIOUSLY FUNDED IN FY2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$72,241,523</b>	2M:	\$10,951,887	\$2,737,972	\$0	\$0	\$0	\$13,689,859
Right Of Way:	\$4,142,400		4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
Construction:	\$71,660,123		12:	\$29,309,450	\$20,287,362	\$0	\$0	\$0	\$49,596,812
Construction Engineering:	\$3,324,601		SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
Contingencies:	\$4,192,178								
Indirects:	\$1,656,588								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$85,975,890</b>								
<b>Funding by Share:</b>			\$47,440,099	\$24,801,424	\$0	\$0	\$0	<b>\$72,241,523</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-169	IH 30	C,R	VARIOUS	TXDOT-PARIS	<b>\$53,512,946</b>
LIMITS FROM:	EAST OF CR 2511					REV DATE:	11/2023
LIMITS TO:	EAST OF FM 1565					MPO PROJECT ID:	55225
TIP	RECONSTRUCT OVERPASS					FUNDING CATEGORY:	12,2M,4,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-28.100.1, MO3-001
REMARKS:	DELAY UTILITIES AND CONSTRUCTION TO FY2024; INCREASE FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$53,512,946</b>	2M:	\$1,456,167	\$364,042	\$0	\$0	\$0	\$1,820,209
Right Of Way:	\$2,616,300		4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$52,931,546		12:	\$27,887,856	\$18,223,481	\$0	\$0	\$0	\$46,111,337
Construction Engineering:	\$0		SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
Contingencies:	\$4,194,796								
Indirects:	\$1,657,622								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$62,400,264</b>								
<b>Funding by Share:</b>			\$33,824,023	\$19,688,923	\$0	\$0	\$0	<b>\$53,512,946</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-170	IH 30	C,R	VARIOUS	TXDOT-PARIS	<b>\$58,789,450</b>
LIMITS FROM:	WEST OF CR 2511					REV DATE:	11/2023
LIMITS TO:	EAST OF CR 2511					MPO PROJECT ID:	55226
TIP	CONSTRUCT NEW INTERCHANGE					FUNDING CATEGORY:	12,2M,4,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-28.100.1
REMARKS:	DELAY UTILITIES AND CONSTRUCTION TO FY2024; INCREASE FUNDING						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS UTIL; ROW WAS PREVIOUSLY FUNDED IN FY2020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$58,789,450</b>	2M:	\$89,422	\$22,356	\$0	\$0	\$0	\$111,778
Right Of Way:	\$2,616,300		4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$58,208,050		12:	\$33,522,218	\$19,574,054	\$0	\$0	\$0	\$53,096,272
Construction Engineering:	\$3,656,015		SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
Contingencies:	\$4,610,238								
Indirects:	\$1,821,789								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$71,912,392</b>								
<b>Funding by Share:</b>			\$38,091,640	\$20,697,810	\$0	\$0	\$0	<b>\$58,789,450</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-174	IH 30	R	VARIOUS	TXDOT-PARIS	<b>\$746,400</b>
LIMITS FROM:	FM 2642					REV DATE: 11/2023	
LIMITS TO:	MONTY STRATTON PARKWAY					MPO PROJECT ID: 13065	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	4/6 LANE CONTINUOUS FRONTAGE ROAD					MTP REFERENCE: FT1-28.100.1	
REMARKS:	ADD PROJECT TO THE 2023-2026 TIP/STIP						

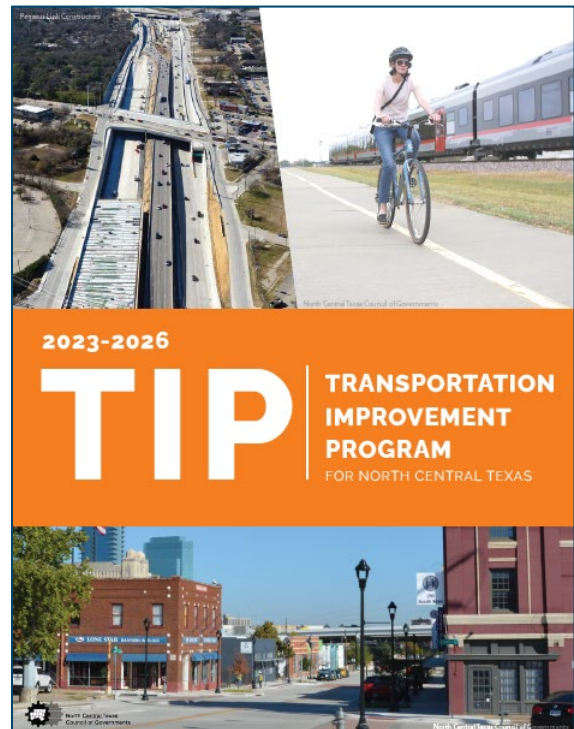
**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$746,400							
Construction:	\$96,077,618	<b>\$746,400</b>	SW ROW: \$0	\$746,400	\$0	\$0	\$0	\$746,400
Construction Engineering:	\$10,658,548							
Contingencies:	\$10,662,814							
Indirects:	\$5,256,767							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$123,402,147</b>							
<b>Funding by Share:</b>			\$0	\$746,400	\$0	\$0	\$0	<b>\$746,400</b>



# Chapter VII Project Listings

## Federally Funded Transit Projects Fort Worth District



**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12037.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,040,435
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$341,663
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$698,772
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$2,080,870
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$2,080,870
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12904.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,412,223
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING-VIA RIDESHARE	<b>Fiscal Year Cost:</b>	\$4,412,223
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$4,412,223
<b>Request:</b>	DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	882444
		<b>Trans. Dev. Credits Awarded:</b>	882444
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12906.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$960,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - HANDITRAN	<b>Fiscal Year Cost:</b>	\$960,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$960,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	192000
		<b>Trans. Dev. Credits Awarded:</b>	192000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12907.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$370,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$370,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$370,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	74000
		<b>Trans. Dev. Credits Awarded:</b>	74000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12748.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$120,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$120,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	24000
		<b>Trans. Dev. Credits Awarded:</b>	24000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12750.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$42,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$42,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$42,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	8400
		<b>Trans. Dev. Credits Awarded:</b>	8400
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12038.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$23,203,883
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$5,800,971
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$29,004,854
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$29,004,854
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12549.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,644,805
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$661,201
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$3,306,006
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$3,306,006
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12671.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$256,868
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$64,217
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$321,085
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$321,085
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A



# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12732.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$342,490
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$85,623
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$428,113
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$428,113
<b>Request:</b>	DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12732.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$352,517
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$88,129
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$440,646
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$440,646
<b>Request:</b>	DECREASE FEDERAL FUNDING AND ADD LOCAL MATCH	<b>Trans. Dev. Credits Requested:</b>	110000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12997.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$6,484,320
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,621,080
<b>Project Description:</b>	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	<b>Fiscal Year Cost:</b>	\$8,105,400
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$8,105,400
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12947.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$275,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE-TCTS	<b>Fiscal Year Cost:</b>	\$275,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$275,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	55000
		<b>Trans. Dev. Credits Awarded:</b>	55000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12462.22	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	F3-010, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$6,188,237
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,547,059
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$7,735,296
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$7,735,296
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12728.22	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,200,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,200,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$1,200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (MPO TDCs); DECREASE LOCAL SHARE/TDCs	<b>Trans. Dev. Credits Requested:</b>	240000
		<b>Trans. Dev. Credits Awarded:</b>	240000
		<b>Trans. Dev. Credits Award Date:</b>	5/12/2022

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12576.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$471,039
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$471,039
<b>Amendment Date:</b>	8/1/2023	<b>Total Project Cost (YOE):</b>	\$471,039
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	70656
		<b>Trans. Dev. Credits Awarded:</b>	70656
		<b>Trans. Dev. Credits Award Date:</b>	1/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12576.20	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$900,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$900,000
<b>Amendment Date:</b>	8/1/2023	<b>Total Project Cost (YOE):</b>	\$900,000
<b>Request:</b>	ADD PROJECT (MPO TDCs) - GROUPED UNDER CSJ 5000-00-918	<b>Trans. Dev. Credits Requested:</b>	135000
		<b>Trans. Dev. Credits Awarded:</b>	135000
		<b>Trans. Dev. Credits Award Date:</b>	7/13/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12018.21	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-001, TR3-002, TR3-007	<b>Federal (FTA) Funds:</b>	\$269,698
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING: COMPREHENSIVE PLANNING STUDY IN FORT WORTH 76104 ZIP CODE TO IDENTIFY INNOVATIVE TRANSIT SOLUTIONS	<b>Fiscal Year Cost:</b>	\$269,698
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$269,698
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	26970
		<b>Trans. Dev. Credits Awarded:</b>	26970
		<b>Trans. Dev. Credits Award Date:</b>	8/12/2021

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12779.20	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$2,001,768
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	<b>Fiscal Year Cost:</b>	\$2,001,768
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$2,001,768
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS (MPO))	<b>Trans. Dev. Credits Requested:</b>	400351
		<b>Trans. Dev. Credits Awarded:</b>	400351
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12752.21	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$469,298
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$469,298
<b>Amendment Date:</b>	5/1/2023	<b>Total Project Cost (YOE):</b>	\$469,298
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12678.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$564,003
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$564,003
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$564,003
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12779.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$1,308,373
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	<b>Fiscal Year Cost:</b>	\$1,308,373
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$1,308,373
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	261675
		<b>Trans. Dev. Credits Awarded:</b>	261675
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12736.19	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$600,355
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$600,355
<b>Amendment Date:</b>	2/1/2023	<b>Total Project Cost (YOE):</b>	\$600,355
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	90054
		<b>Trans. Dev. Credits Awarded:</b>	90054
		<b>Trans. Dev. Credits Award Date:</b>	01/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12736.20	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$600,355
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$600,355
<b>Amendment Date:</b>	2/1/2023	<b>Total Project Cost (YOE):</b>	\$600,355
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCS)	<b>Trans. Dev. Credits Requested:</b>	90054
		<b>Trans. Dev. Credits Awarded:</b>	90054
		<b>Trans. Dev. Credits Award Date:</b>	01/12/2023

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12736.22	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$500,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$500,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$500,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	75000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12793.22	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$69,542
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$69,542
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$69,542
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	13908
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12600.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	64000
		<b>Trans. Dev. Credits Awarded:</b>	64000
		<b>Trans. Dev. Credits Award Date:</b>	6/11/2020

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12600.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	64000
		<b>Trans. Dev. Credits Awarded:</b>	64000
		<b>Trans. Dev. Credits Award Date:</b>	6/11/2020

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12653.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	83200
		<b>Trans. Dev. Credits Awarded:</b>	83200
		<b>Trans. Dev. Credits Award Date:</b>	6/11/2020

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12965.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$361,250
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$63,750
<b>Project Description:</b>	PURCHASE OF REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$425,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$425,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12653.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	83200
		<b>Trans. Dev. Credits Awarded:</b>	83200
		<b>Trans. Dev. Credits Award Date:</b>	6/11/2020

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12666.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$90,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$90,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$90,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	18000
		<b>Trans. Dev. Credits Awarded:</b>	18000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12247.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$36,500
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$36,500
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$36,500
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS (MPO))	<b>Trans. Dev. Credits Requested:</b>	7300
		<b>Trans. Dev. Credits Awarded:</b>	7300
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022



# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12666.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$30,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$30,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$30,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	6000
		<b>Trans. Dev. Credits Awarded:</b>	6000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12696.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$35,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$35,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$35,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	7000
		<b>Trans. Dev. Credits Awarded:</b>	7000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

**FY 2023 Total Cost of Project (YOE): \$68,644,424**

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12015.20	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$562,636
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$140,659
<b>Project Description:</b>	DYNAMIC DIRECT ROUTE	<b>Fiscal Year Cost:</b>	\$703,295
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$703,295
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12015.21	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$564,237
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$141,059
<b>Project Description:</b>	DYNAMIC DIRECT ROUTE	<b>Fiscal Year Cost:</b>	\$705,296
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$705,296
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12904.21	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$4,087,777
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - VIA	<b>Fiscal Year Cost:</b>	\$4,087,777
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$4,087,777
<b>Request:</b>	INCREASE FUNDING; GROUP PROJECT	<b>Trans. Dev. Credits Requested:</b>	817556
		<b>Trans. Dev. Credits Awarded:</b>	817556
		<b>Trans. Dev. Credits Award Date:</b>	7/8/2021

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12022.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$960,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - HANDITRAN	<b>Fiscal Year Cost:</b>	\$960,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$960,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	192000
		<b>Trans. Dev. Credits Awarded:</b>	192000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12027.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$3,689,305
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	<b>Fiscal Year Cost:</b>	\$3,689,305
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$3,689,305
<b>Request:</b>	REMOVE TDCs; ADD LOCAL SHARE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12037.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$1,824,435
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$341,663
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,482,772
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$3,648,870
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$3,648,870
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12907.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$370,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$370,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$370,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	74000
		<b>Trans. Dev. Credits Awarded:</b>	74000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12032.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$42,024
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$42,024
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$42,024
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	8405
		<b>Trans. Dev. Credits Awarded:</b>	8405
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12154.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$83,194
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$83,194
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$166,388
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$166,388
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12782.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$52,500
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$52,500
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$52,500
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	10500
		<b>Trans. Dev. Credits Awarded:</b>	10500
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12038.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$16,682,313
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$4,170,600
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$20,852,913
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$20,852,913
<b>Request:</b>	INCREASE FEDERAL FUNDING AND ADD LOCAL MATCH	<b>Trans. Dev. Credits Requested:</b>	2200000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12039.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$684,254
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$171,064
<b>Project Description:</b>	PURCHASE OF SERVICE - MANSFIELD	<b>Fiscal Year Cost:</b>	\$855,318
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$855,318
<b>Request:</b>	ADD PROJECT; GROUPED PROJECT	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12549.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,920,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$480,000
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$2,400,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$2,400,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12671.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$264,388
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$66,097
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$330,485
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$330,485
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12038.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$11,000,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$11,000,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$11,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	2200000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12732.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$550,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$550,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$550,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	110000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12108.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$111,802
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$27,951
<b>Project Description:</b>	PURCHASE OF SERVICE-FOREST HILL	<b>Fiscal Year Cost:</b>	\$139,753
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$139,753
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12108.19	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$348,279
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$87,070
<b>Project Description:</b>	PURCHASE OF SERVICE-FOREST HILL	<b>Fiscal Year Cost:</b>	\$435,349
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$435,349
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12947.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$275,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE-TCTS	<b>Fiscal Year Cost:</b>	\$275,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$275,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	55000
		<b>Trans. Dev. Credits Awarded:</b>	55000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12462.23	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$6,312,262
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,578,066
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$7,890,328
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$7,890,328
<b>Request:</b>	INCREASE FEDERAL FUNDING AND ADD LOCAL MATCH	<b>Trans. Dev. Credits Requested:</b>	500000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12462.24	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,500,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$2,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	500000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A



# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12033.23	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,028,319
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$507,080
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,535,399
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$2,535,399
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12728.24	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,200,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,200,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$1,200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	240000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12900.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,500,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$62,500,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$62,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12915.19	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$1,326,120
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$331,530
<b>Project Description:</b>	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$1,657,650
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$1,657,650
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12678.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$578,023
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$578,023
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$578,023
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12736.23	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$512,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$512,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$512,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	76800
		<b>Trans. Dev. Credits Awarded:</b>	76800
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12793.23	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$71,262
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$71,262
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$71,262
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	14252
		<b>Trans. Dev. Credits Awarded:</b>	14252
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12600.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	64000
		<b>Trans. Dev. Credits Awarded:</b>	64000
		<b>Trans. Dev. Credits Award Date:</b>	6/11/2020

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12653.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	83200
		<b>Trans. Dev. Credits Awarded:</b>	83200
		<b>Trans. Dev. Credits Award Date:</b>	6/11/2020

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12696.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$90,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$90,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$90,000
<b>Request:</b>	INCREASE FUNDING; GROUP PROJECT	<b>Trans. Dev. Credits Requested:</b>	18000
		<b>Trans. Dev. Credits Awarded:</b>	18000
		<b>Trans. Dev. Credits Award Date:</b>	10/10/2019

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12246.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$100,135
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$100,135
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$200,270
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$200,270
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12247.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$20,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$20,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$20,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	4000
		<b>Trans. Dev. Credits Awarded:</b>	4000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12666.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$78,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$78,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$78,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	15600
		<b>Trans. Dev. Credits Awarded:</b>	15600
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12696.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$193,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$193,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$193,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	38600
		<b>Trans. Dev. Credits Awarded:</b>	38600
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

**FY 2024 Total Cost of Project (YOE): \$132,026,205**

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12038.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$11,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$11,000,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$11,000,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	2200000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12732.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$550,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$550,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$550,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	550000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12462.25	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,500,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$2,500,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	500000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12728.25	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,200,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,200,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$1,200,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	240000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12600.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	64000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12653.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	83200
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2025 Total Cost of Project (YOE): \$15,986,000**

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12038.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$11,000,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$11,000,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$11,000,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	2200000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12732.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$550,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$550,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$550,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	110000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12462.26	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,500,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$2,500,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	500000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A



# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12728.26	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,200,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,200,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$1,200,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	240000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12900.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,500,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$62,500,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$62,500,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12600.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	64000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

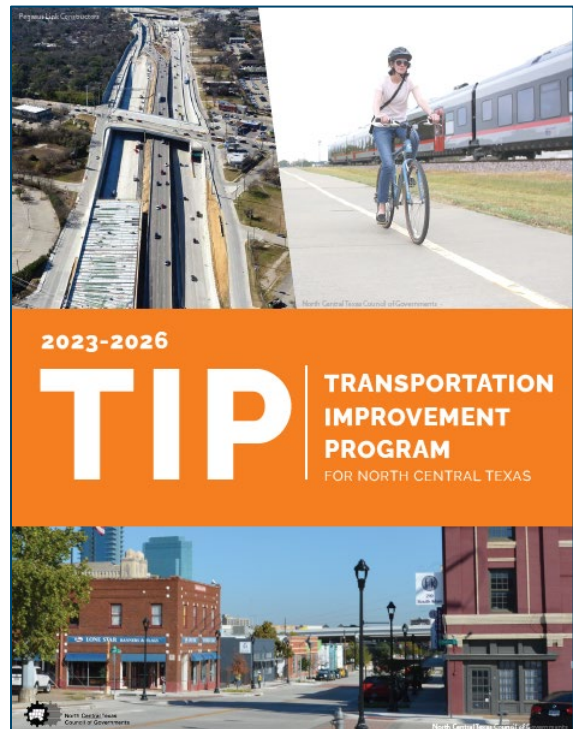
**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2026**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (2)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12653.26	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	83200
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2026 Total Cost of Project (YOE):</b>	<b>\$78,486,000</b>

# Chapter VII Project Listings

## Federally Funded Transit Projects Dallas District



**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12008.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$242,114
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$242,114
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$484,228
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$484,228
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12650.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$262,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$170,584
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$91,416
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$524,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$524,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12962.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$400,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$400,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$400,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS (MPO))	<b>Trans. Dev. Credits Requested:</b>	60000
		<b>Trans. Dev. Credits Awarded:</b>	60000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12823.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,225,977
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$477,778
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$3,748,199
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$8,451,954
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$8,451,954
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12837.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$100,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$100,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$100,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	20000
		<b>Trans. Dev. Credits Awarded:</b>	20000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12866.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$100,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$100,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$100,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	20000
		<b>Trans. Dev. Credits Awarded:</b>	20000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12992.22	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$149,270
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$149,270
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$149,270
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	29854
		<b>Trans. Dev. Credits Awarded:</b>	29854
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12013.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$350,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$350,000
<b>Project Description:</b>	OPERATING ASSISTANCE (JARC)	<b>Fiscal Year Cost:</b>	\$700,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$700,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12026.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$70,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	LONG RANGE PLANNING	<b>Fiscal Year Cost:</b>	\$70,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$70,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	14000
		<b>Trans. Dev. Credits Awarded:</b>	14000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12865.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$75,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$75,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$75,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	15000
		<b>Trans. Dev. Credits Awarded:</b>	15000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12010.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$135,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF HARDWARE	<b>Fiscal Year Cost:</b>	\$135,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$135,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	27000
		<b>Trans. Dev. Credits Awarded:</b>	27000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12019.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$7,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF STORAGE SHED	<b>Fiscal Year Cost:</b>	\$7,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$7,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	1400
		<b>Trans. Dev. Credits Awarded:</b>	1400
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12020.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$45,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$45,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$45,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	9000
		<b>Trans. Dev. Credits Awarded:</b>	9000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12860.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$170,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$170,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$170,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	34000
		<b>Trans. Dev. Credits Awarded:</b>	34000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12021.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$457,054
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$114,263
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$571,317
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$571,317
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A



**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12028.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$70,686,148
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$17,671,537
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$88,357,685
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$88,357,685
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12515.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$762,317
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$190,579
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$952,896
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$952,896
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12471.22	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	F3-010, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$42,754,066
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$10,688,517
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$53,442,583
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$53,442,583
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

## FY 2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12730.17	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$4,405,415
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,101,354
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$5,506,769
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$5,506,769
<b>Request:</b>	ADD PROJECT TO TIP/TIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12730.22	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,000,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$705,882
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$4,705,882
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$4,705,882
<b>Request:</b>	ADD PROJECT; ADJUST LOCAL SHARE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12007.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$61,706
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$15,427
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$77,133
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$77,133
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12354.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$82,276
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$82,276
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$82,276
<b>Request:</b>	REDUCE FUNDING	<b>Trans. Dev. Credits Requested:</b>	16455
		<b>Trans. Dev. Credits Awarded:</b>	16455
		<b>Trans. Dev. Credits Award Date:</b>	5/12/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12356.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$822,759
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$205,690
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$1,028,449
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$1,028,449
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12465.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$6,033,484
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$6,033,484
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$12,066,968
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$12,066,968
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12354.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$79,242
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$19,810
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$99,052
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$99,052
<b>Request:</b>	DECREASE FEDERAL FUNDING AND ADD LOCAL MATCH	<b>Trans. Dev. Credits Requested:</b>	250000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12909.22	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	F3-010, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$3,348,447
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$3,348,447
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$3,348,447
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	669689
		<b>Trans. Dev. Credits Awarded:</b>	669689
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12745.17	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$401,522
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$25,094
<b>Project Description:</b>	SWIFTLY TRANSIT PLATFORM	<b>Fiscal Year Cost:</b>	\$426,616
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$426,616
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	60229
		<b>Trans. Dev. Credits Awarded:</b>	60229
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12745.18	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$316,125
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$79,031
<b>Project Description:</b>	SWIFTLY TRANSIT PLATFORM	<b>Fiscal Year Cost:</b>	\$395,156
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$395,156
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12745.20	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$538,298
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$134,575
<b>Project Description:</b>	SWIFTLY TRANSIT PLATFORM	<b>Fiscal Year Cost:</b>	\$672,873
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$672,873
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12729.22	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$465,004
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$116,251
<b>Project Description:</b>	TRANSIT FACILITY MAINTENANCE AND REPAIRS	<b>Fiscal Year Cost:</b>	\$581,255
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$581,255
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	25101.20	<b>Federal Funding Category:</b>	OTHER FTA - RAISE GRANT FUNDS
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007, TR3-010	<b>Federal (FTA) Funds:</b>	\$6,928,080
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$519,160
<b>Project Description:</b>	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	<b>Fiscal Year Cost:</b>	\$7,447,240
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$7,447,240
<b>Request:</b>	REMOVE STATE FUNDING	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	25101.30	<b>Federal Funding Category:</b>	OTHER FTA - RAISE GRANT FUNDS
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007, TR3-010	<b>Federal (FTA) Funds:</b>	\$1,290,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	TRANSIT OPERATIONS	<b>Fiscal Year Cost:</b>	\$1,290,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$1,290,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12576.21	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$426,895
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$426,895
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$426,895
<b>Request:</b>	INCREASE TDCS	<b>Trans. Dev. Credits Requested:</b>	64035
		<b>Trans. Dev. Credits Awarded:</b>	64035
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12206.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$552,403
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$552,403
<b>Amendment Date:</b>	8/1/2023	<b>Total Project Cost (YOE):</b>	\$552,403
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	110481
		<b>Trans. Dev. Credits Awarded:</b>	110481
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12870.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$552,403
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$552,403
<b>Amendment Date:</b>	8/1/2023	<b>Total Project Cost (YOE):</b>	\$552,403
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	110481
		<b>Trans. Dev. Credits Awarded:</b>	110481
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12900.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$190,801
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$160,501
<b>Amendment Date:</b>	8/1/2023	<b>Total Project Cost (YOE):</b>	\$160,501
<b>Request:</b>	DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	38160
		<b>Trans. Dev. Credits Awarded:</b>	38160
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12901.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,500,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$62,500,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$62,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12023.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$164,552
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$164,552
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$164,552
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	32910
		<b>Trans. Dev. Credits Awarded:</b>	32910
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022



**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12677.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$36,414
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$36,414
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$36,414
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12632.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$40,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING	<b>Fiscal Year Cost:</b>	\$40,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$40,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	8000
		<b>Trans. Dev. Credits Awarded:</b>	8000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12375.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$6,581
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$6,581
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$6,581
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	1316
		<b>Trans. Dev. Credits Awarded:</b>	1316
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12711.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$65,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$65,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$65,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	13000
		<b>Trans. Dev. Credits Awarded:</b>	13000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12716.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$40,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SIGNAGE	<b>Fiscal Year Cost:</b>	\$40,000
<b>Amendment Date:</b>	2/1/2023	<b>Total Project Cost (YOE):</b>	\$40,000
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	8000
		<b>Trans. Dev. Credits Awarded:</b>	8000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12024.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$500,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CONSTRUCTION OF PARKING FACILITY	<b>Fiscal Year Cost:</b>	\$500,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$500,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	100000
		<b>Trans. Dev. Credits Awarded:</b>	100000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2023

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12025.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$340,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	REHABILITATION OF TRANSIT REVENUE VEHICLE	<b>Fiscal Year Cost:</b>	\$340,000
<b>Amendment Date:</b>	8/1/2023	<b>Total Project Cost (YOE):</b>	\$340,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	68000
		<b>Trans. Dev. Credits Awarded:</b>	68000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12627.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$380,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$380,000
<b>Amendment Date:</b>	8/1/2023	<b>Total Project Cost (YOE):</b>	\$380,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	76000
		<b>Trans. Dev. Credits Awarded:</b>	76000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12717.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$491,893
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$491,893
<b>Amendment Date:</b>	8/1/2023	<b>Total Project Cost (YOE):</b>	\$491,893
<b>Request:</b>	DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	98379
		<b>Trans. Dev. Credits Awarded:</b>	98379
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12715.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$270,069
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$67,517
<b>Project Description:</b>	PURCHASE OF SERVICE - DUNCANVILLE	<b>Fiscal Year Cost:</b>	\$337,586
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$337,586
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12715.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$229,131
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$57,283
<b>Project Description:</b>	PURCHASE OF SERVICE - DUNCANVILLE	<b>Fiscal Year Cost:</b>	\$286,414
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$286,414
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12718.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$499,200
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$124,800
<b>Project Description:</b>	PURCHASE OF SERVICE - CEDAR HILL	<b>Fiscal Year Cost:</b>	\$624,000
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$624,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT DALLAS DISTRICT**

**FY 2023**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2023
<b>MPO Project Number:</b>	12719.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$485,072
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE - MESQUITE	<b>Fiscal Year Cost:</b>	\$485,072
<b>Amendment Date:</b>	11/1/2022	<b>Total Project Cost (YOE):</b>	\$485,072
<b>Request:</b>	ADD PROJECT TO TIP/STIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	97014
		<b>Trans. Dev. Credits Awarded:</b>	97014
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022
		<b>FY 2023 Total Cost of Project (YOE):</b>	<b>\$260,453,763</b>

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12006.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$96,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$24,000
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$120,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$120,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12044.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,800,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,800,000
<b>Project Description:</b>	OPERATING ASSISTANCE (JARC)	<b>Fiscal Year Cost:</b>	\$3,600,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$3,600,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12078.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$160,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$40,000
<b>Project Description:</b>	REHAB/RENOVATION ADP HARDWARE	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12858.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$595,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$105,000
<b>Project Description:</b>	PURCHASE EXPANSION VEHICLES	<b>Fiscal Year Cost:</b>	\$700,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$700,000
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12999.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$160,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$40,000
<b>Project Description:</b>	REHAB/RENOVATION ADP SOFTWARE	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12650.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$262,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$262,000
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$524,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$524,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12823.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,821,400
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$437,261
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$4,384,139
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$9,642,800
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$9,642,800
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12922.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,702
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$48,702
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$48,702
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	9741
		<b>Trans. Dev. Credits Awarded:</b>	9741
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12000.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$103,000,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$25,750,000
<b>Project Description:</b>	FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES)	<b>Fiscal Year Cost:</b>	\$128,750,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$128,750,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A



**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12001.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$263,175,607
<b>Project Description:</b>	PURCHASE OF EXPANSION VEHICLES	<b>Fiscal Year Cost:</b>	\$263,175,607
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$263,175,607
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12030.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	ER3-001, TR2-005, SD3-002	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$625,000
<b>Project Description:</b>	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	<b>Fiscal Year Cost:</b>	\$3,125,000
<b>Amendment Date:</b>	8/1/2023	<b>Total Project Cost (YOE):</b>	\$3,125,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12031.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,000,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$2,000,000
<b>Project Description:</b>	FUEL SYSTEM MODERNIZATION PROJECT	<b>Fiscal Year Cost:</b>	\$4,000,000
<b>Amendment Date:</b>	8/1/2023	<b>Total Project Cost (YOE):</b>	\$4,000,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12092.23	<b>Federal Funding Category:</b>	OTHER FTA - RAISE GRANT FUNDS
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$25,000,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$8,530,000
<b>Project Description:</b>	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	<b>Fiscal Year Cost:</b>	\$33,530,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$33,530,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12846.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$15,156,957
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$3,789,240
<b>Project Description:</b>	VARIOUS PROJECTS (RAIL)	<b>Fiscal Year Cost:</b>	\$18,946,197
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$18,946,197
<b>Request:</b>	INCREASE FUNDING AND ADD TO THE 2023-2026 TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12028.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$53,616,942
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$13,404,236
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$67,021,178
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$67,021,178
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12002.21	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,156,825
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	<b>Fiscal Year Cost:</b>	\$1,156,825
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$1,156,825
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	231365
		<b>Trans. Dev. Credits Awarded:</b>	231365
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12002.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$190,801
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	<b>Fiscal Year Cost:</b>	\$190,801
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$190,801
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	38160
		<b>Trans. Dev. Credits Awarded:</b>	38160
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12002.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,152,374
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	<b>Fiscal Year Cost:</b>	\$1,152,374
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$1,152,374
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	230475
		<b>Trans. Dev. Credits Awarded:</b>	230475
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12021.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$588,477
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$147,119
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$735,596
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$735,596
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12028.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,323,515
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,080,879
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$60,404,394
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$60,404,394
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12515.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$592,774
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$148,194
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$740,968
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$740,968
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
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TxDOT DALLAS DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12028.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,323,515
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,080,879
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$60,404,394
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$60,404,394
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12515.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$592,774
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$148,194
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$740,968
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$740,968
<b>Request:</b>	NO CHANGE	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12855.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$530,852
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$530,852
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$1,061,704
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$1,061,704
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12471.23	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$43,608,889
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$10,902,222
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$54,511,111
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$54,511,111
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12471.24	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$25,000,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$6,250,000
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$31,250,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$31,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12084.23	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,514,645
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,128,661
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$5,643,306
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$5,643,306
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12730.24	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,000,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$705,882
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$4,705,882
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$4,705,882
<b>Request:</b>	ADD PROJECT TO NEW TIP; REVISE FUNDING SHARES	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12067.19	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$205,359
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$205,359
<b>Project Description:</b>	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$410,718
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$410,718
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12067.20	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$217,527
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$217,527
<b>Project Description:</b>	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$435,054
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$435,054
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12067.21	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$177,114
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$177,114
<b>Project Description:</b>	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$354,228
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$354,228
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12852.21	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$45,832
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$11,458
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$57,290
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$57,290
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12852.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$327,726
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$327,726
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$327,726
<b>Request:</b>	INCREASE FUNDING, REMOVE LOCAL MATCH, AND ADD TDC	<b>Trans. Dev. Credits Requested:</b>	65545
		<b>Trans. Dev. Credits Awarded:</b>	65545
		<b>Trans. Dev. Credits Award Date:</b>	05/2024



# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12852.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$84,874
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$84,874
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$84,874
<b>Request:</b>	ADD PROJECT (MPO TDCs); GROUPED PROJECT	<b>Trans. Dev. Credits Requested:</b>	16974
		<b>Trans. Dev. Credits Awarded:</b>	16974
		<b>Trans. Dev. Credits Award Date:</b>	01/11/2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12123.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$56,115
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$56,115
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$56,115
<b>Request:</b>	ADD PROJECT (MPO TDCS); GROUPED PROJECT	<b>Trans. Dev. Credits Requested:</b>	11223
		<b>Trans. Dev. Credits Awarded:</b>	11223
		<b>Trans. Dev. Credits Award Date:</b>	5/1/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12120.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$59,432
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$14,858
<b>Project Description:</b>	SAFETY PROGRAM	<b>Fiscal Year Cost:</b>	\$74,290
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$74,290
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12356.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$792,419
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$198,105
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$990,524
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$990,524
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12465.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$6,834,618
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$6,834,618
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$13,669,236
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$13,669,236
<b>Request:</b>	INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12354.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; REDUCE FUNDING	<b>Trans. Dev. Credits Requested:</b>	250000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12416.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; REDUCE FUNDING	<b>Trans. Dev. Credits Requested:</b>	250000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12465.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$2,500,000
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12909.23	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$3,190,609
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$3,190,609
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$3,190,609
<b>Request:</b>	INCREASE FUNDING AND ADD TDCS	<b>Trans. Dev. Credits Requested:</b>	638122
		<b>Trans. Dev. Credits Awarded:</b>	638122
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12909.24	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,500,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$2,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	500000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12729.23	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$447,742
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$111,936
<b>Project Description:</b>	TRANSIT FACILITY MAINTENANCE AND REPAIRS	<b>Fiscal Year Cost:</b>	\$559,678
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$559,678
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12726.24	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$525,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$525,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$525,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	105000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12206.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$852,864
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$852,864
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$852,864
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	170573
		<b>Trans. Dev. Credits Awarded:</b>	170573
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12576.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,744,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,744,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$1,744,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	261600
		<b>Trans. Dev. Credits Awarded:</b>	261600
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12813.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$200,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	40000
		<b>Trans. Dev. Credits Awarded:</b>	40000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12870.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$852,864
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$852,864
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$852,864
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	170573
		<b>Trans. Dev. Credits Awarded:</b>	170573
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12103.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$158,484
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$39,621
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$198,105
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$198,105
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12677.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$38,170
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$38,170
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$38,170
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

## FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12712.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$20,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$20,000
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$20,000
<b>Request:</b>	ADD PROJECT	<b>Trans. Dev. Credits Requested:</b>	4000
		<b>Trans. Dev. Credits Awarded:</b>	4000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12375.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$5,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$5,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$5,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	1000
		<b>Trans. Dev. Credits Awarded:</b>	1000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12625.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$140,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$140,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$140,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	28000
		<b>Trans. Dev. Credits Awarded:</b>	28000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12627.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$484,905
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$13,800
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$498,705
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$498,705
<b>Request:</b>	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT	<b>Trans. Dev. Credits Requested:</b>	83181
		<b>Trans. Dev. Credits Awarded:</b>	83181
		<b>Trans. Dev. Credits Award Date:</b>	10/11/2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12717.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$939,303
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$13,800
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$953,103
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$953,103
<b>Request:</b>	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT	<b>Trans. Dev. Credits Requested:</b>	174061
		<b>Trans. Dev. Credits Awarded:</b>	174061
		<b>Trans. Dev. Credits Award Date:</b>	10/11/2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12627.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$508,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$35,600
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$543,600
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$543,600
<b>Request:</b>	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT	<b>Trans. Dev. Credits Requested:</b>	66000
		<b>Trans. Dev. Credits Awarded:</b>	66000
		<b>Trans. Dev. Credits Award Date:</b>	7/11/2019



**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12717.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$749,107
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$35,600
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$784,707
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$784,707
<b>Request:</b>	INCREASE FUNDING; ADD LOCAL SHARE; GROUP PROJECT	<b>Trans. Dev. Credits Requested:</b>	114221
		<b>Trans. Dev. Credits Awarded:</b>	114221
		<b>Trans. Dev. Credits Award Date:</b>	7/13/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12151.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,080,150
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,080,150
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$2,160,300
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$2,160,300
<b>Request:</b>	ADD PROJECT TO TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12241.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$200,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	40000
		<b>Trans. Dev. Credits Awarded:</b>	40000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12484.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$337,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$337,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$337,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	67400
		<b>Trans. Dev. Credits Awarded:</b>	67400
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12627.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$545,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$545,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$545,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	109000
		<b>Trans. Dev. Credits Awarded:</b>	109000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12716.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SIGNAGE	<b>Fiscal Year Cost:</b>	\$50,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$50,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	10000
		<b>Trans. Dev. Credits Awarded:</b>	10000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2024**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12717.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$640,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$640,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$640,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	128000
		<b>Trans. Dev. Credits Awarded:</b>	128000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/23

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12089.19	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$88,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ON-DEMAND SERVICES-ELLIS COUNTY	<b>Fiscal Year Cost:</b>	\$88,000
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$88,000
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	17600
		<b>Trans. Dev. Credits Awarded:</b>	17600
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2024
<b>MPO Project Number:</b>	12719.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$485,072
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE - MESQUITE	<b>Fiscal Year Cost:</b>	\$485,072
<b>Amendment Date:</b>	11/1/2023	<b>Total Project Cost (YOE):</b>	\$485,072
<b>Request:</b>	ADD PROJECT TO TIP/STIP (MPO TDCs)	<b>Trans. Dev. Credits Requested:</b>	97015
		<b>Trans. Dev. Credits Awarded:</b>	97015
		<b>Trans. Dev. Credits Award Date:</b>	10/12/23

**FY 2024 Total Cost of Project (YOE): \$798,353,639**

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2025**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12029.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	MO3-001, TR3-006, TR3-007, TT3-007	<b>Federal (FTA) Funds:</b>	\$833,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$208,250
<b>Project Description:</b>	SMART BUS TECHNOLOGY	<b>Fiscal Year Cost:</b>	\$1,041,250
<b>Amendment Date:</b>	8/1/2023	<b>Total Project Cost (YOE):</b>	\$1,041,250
<b>Request:</b>	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12028.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,323,515
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,080,879
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$60,404,394
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$60,404,394
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12515.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$592,774
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$148,194
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$740,968
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$740,968
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

## FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12471.25	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$25,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$6,250,000
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$31,250,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$31,250,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12730.25	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$705,882
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$4,705,882
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$4,705,882
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12354.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	250000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

## FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12416.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	250000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12465.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$2,500,000
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12909.25	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,750,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,750,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$1,750,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	350000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2025**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12726.25	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$425,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$425,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$425,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	85000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12901.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,500,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$62,500,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$62,500,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2025 Total Cost of Project (YOE): \$170,317,494**

**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2026**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12028.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,323,515
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,080,879
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$60,404,394
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$60,404,394
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12515.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$592,774
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$148,194
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$740,968
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$740,968
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12471.26	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$25,000,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$6,250,000
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$31,250,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$31,250,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A



**FY 2023-2026 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2026**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12730.26	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,000,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$705,882
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$4,705,882
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$4,705,882
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12354.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	250000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12416.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	250000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2023-2026 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12465.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$2,500,000
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

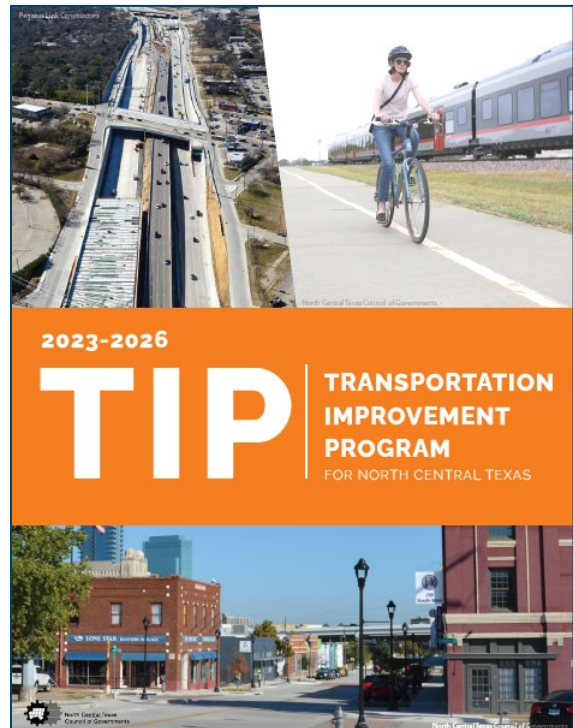
General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12909.26	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,750,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,750,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$1,750,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	350000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12726.26	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$425,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$425,000
<b>Amendment Date:</b>	7/1/2022	<b>Total Project Cost (YOE):</b>	\$425,000
<b>Request:</b>	ADD PROJECT TO THE TIP/STIP	<b>Trans. Dev. Credits Requested:</b>	85000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2026 Total Cost of Project (YOE): \$106,776,244**

# Chapter VII Project Listings

## Grouped CSJs



## Grouped Project CSJs

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right-of-Way Acquisition	Right-of-Way (ROW) acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-958 5000-00-957	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3.)
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System (ITS) Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/Intelligent Vehicle Highway System (IVHS) programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g., enforcement, tolls, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (See Note 4.)
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality Improvement Program funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.