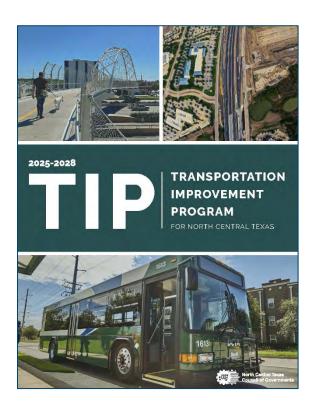
# Chapter VII Project Listings

### 2025-2028 Transportation Improvement Program



# Chapter VII Project Listings

### **OVERVIEW**

The 2025-2028 Transportation Improvement Program (TIP) identifies over \$8.4 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at <a href="https://www.nctcog.org/trans/tip/tipins">www.nctcog.org/trans/tip/tipins</a>. Exhibit VII-1 depicts the TIPINS webpage for reference. Projects can also be found online in the Revenue and Project Tracking System (RAPTS), which can be found at <a href="https://rtr.nctcog.org/Search">https://rtr.nctcog.org/Search</a>. Exhibit VII-2 depicts the RAPTS webpage for reference.

### Exhibit VII-1. TIPINS Webpage Screen Shot



### Exhibit VII-2. RAPTS Webpage Screen Shot



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District: Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-3).

In addition, several project work types (e.g., safety improvements, maintenance and rehabilitation, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They are not listed individually in the 2025-2028 TIP. However, a list of the statewide project codes or "Grouped CSJs" is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2025-2028 TIP includes some refinement to FY2024 or earlier projects and the FY2029+ projects that lie beyond the four-year window of the 2025-2028 TIP. For informational purposes, all project commitments approved by the RTC through development of the 2025-2028 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

### Exhibit VII-3. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year:  E = Engineering, R = Right-of-Way Acquisition or Utility Relocation,  C = Construction/ Implementation, T = Transfer of funds to the Federal Transit  Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of approved funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2025-2028 TIP listings will have a 07/2024 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive reimbursement on a project
MTP REFERENCE	All projects listed in the 2025-2028 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.

Field Name	Description
NOx/VOC (Ibs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2025-2028 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" may be listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.

Field Name	Description
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

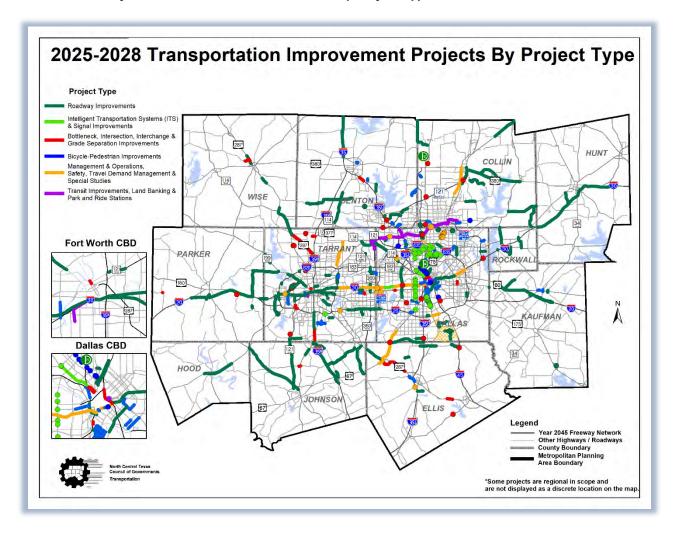
### **VISUALIZATION OF TIP PROJECTS**

This section contains several maps that provide a visualization of the projects listed in the 2025-2028 TIP document. There are more than 1,100 transportation projects active within the Dallas-Fort Worth region. A subset of these projects (313 total) are already under construction. 500 projects are scheduled for implementation between FY2025 and FY2028. Projects undergoing pre-construction activities, but not scheduled for construction until after 2028 total 220. Projects in the transit section of the TIP make up the balance.

The first map, Exhibit VII-4, shows the projects funded in the 2025-2028 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second map, Exhibit VII-5, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2025-2028).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2029 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-6 and are listed individually in Appendix D.

### Exhibit VII-4. Projects Funded in the 2025-2028 TIP by Project Type



### Exhibit VII-5. Projects Funded in the 2025-2028 TIP by Phase

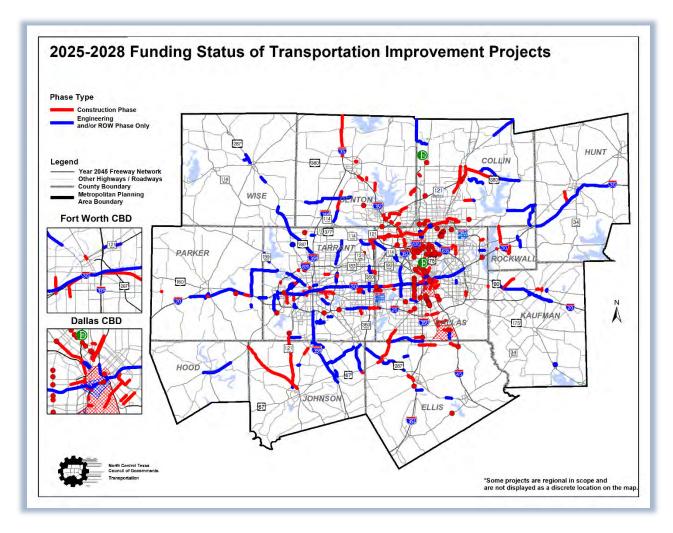
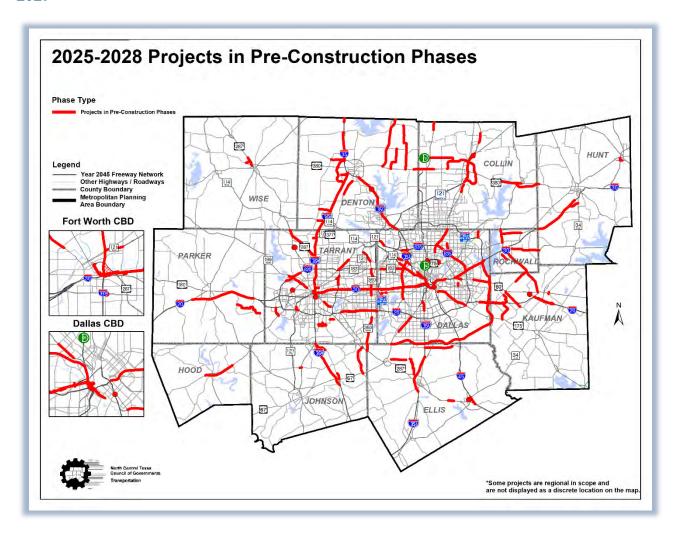
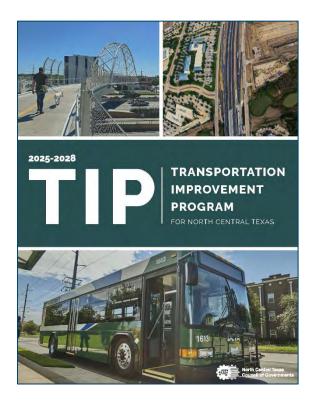


Exhibit VII-6. Projects Undergoing Pre-Construction Phases or With Construction Funding after FY 2029



# Chapter VII Project Listings

### Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0000-02-093 IH 35W C,E **VARIOUS NCTCOG** \$16,335,574 LIMITS FROM: ALLIANCE GATEWAY FREEWAY REV DATE: 07/2024 LIMITS TO: **OUTLET BLVD** MPO PROJECT ID: 25129.2 TIP PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING FUNDING CATEGORY: 10 **DESCRIPTION:** STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES 800 REMARKS: RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187 Project History: CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM; FORT WORTH AREA HYDROGEN SITE

Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,600,000 Approved Federal State Contribution By Category Regional Right Of Way: Phases: \$0 **\$16,335,574** 10: \$16,335,574 Construction: \$14,735,574 \$13,068,459 \$0 \$0 \$3,267,115 \$0 Construction Engineering: \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: \$16,335,574 **Total Project Cost: Funding by Share:** \$13,068,459 \$0 \$0 \$3 267 115 \$0 \$16.335.574

FORT WORTH TARRANT 0000-02-094 SH 121 C.E **GRAPEVINE** NCTCOG \$776,000 LIMITS FROM: AT GRAPEVINE MILLS MALL REV DATE: 07/2024

LIMITS TO: MPO PROJECT ID: 25130.1

PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE FUNDING CATEGORY: 10

DESCRIPTION: CHARGER MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-

008, F3-002

REMARKS: RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-

02-095, AND TIP 25130.4/CSJ 0000-02-096

**Total Project Cost Information:** 

Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER

RELIABILITY AND ACCESSIBILITY

Total Project Cost In	formation:	0				" ' 0 '	<b>'0</b> '		
		Cost of	Authorized Funding by Category/Share:			Local	Funding		
Preliminary Engineering:	\$77,600	Approved		Fadanal	04-4-	D: I	1 1	Contribution	•
Right Of Way:	\$0	Phases:	1	Federal \$620,800	State	Regional	Local \$155,200	\$0	<b>By Category</b> \$776,000
Construction:	\$698,400	\$776,000	10:		\$0	\$0			
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$776,000								
			Funding by Share:	\$620,800	\$0	\$0	\$155,200	\$0	\$776.000

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0000-02-095 VA C.E **VARIOUS NCTCOG** \$380,504 LIMITS FROM: US 75 FROM US 380 TO DALLAS CBD: DNT FROM US 380 TO DOWNTOWN CBD: PGBT FROM REV DATE: 07/2024 US 75 TO DNT: SH 114 FROM US 377 TO PGBT: IH 635 FROM IH 35E TO DNT: IH 30 FROM PGBT TO SH 205: PGBT FROM IH 30 TO IH 20: IH 20 FROM PGBT TO MATLOCK: IH 820 FROM US 287 TO IH 20 LIMITS TO: IH 35E FROM US 377 TO LAKEVIEW BLVD; SH 199 FROM IH 820 TO IH 30; IH 820 FROM US MPO PROJECT ID: 25130.3 377 TO SH 121; US 287 FROM IH 35W TO FM 156; BAILEY RANCH RD FROM FM 1187 TO PARKVIEW DR.; N MACARTHUR BLVD FROM W NORTHGATE DR TO W WALNUT HILL LN PHASE 2 ACTIVITIES INCLUDING REPAIR. REPLACE. OR UPGRADE ELECTRIC VEHICLE FUNDING CATEGORY: 10 DESCRIPTION: CHARGERS AT UP TO 43 LOCATIONS MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002 **REMARKS:** RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP 25130.4/CSJ 0000-02-096 Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK SITE HOSTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$38,050 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$342,454 \$380,504 \$304,403 \$76,101 \$0 \$380,504 Construction: 10: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$380.504 \$304,403 \$0 \$0 \$76,101 \$0 \$380.504 Funding by Share: FORT WORTH **VARIOUS** 0000-02-096 VA C.E **VARIOUS** NCTCOG \$380,504 LIMITS FROM: SH 121 FROM US 75 TO SH 114; IH 35W FROM IH 820 TO SH 114; IH 35E FROM PGBT TO IH REV DATE: 07/2024 635; SH 360 FROM SH 183 TO IH 30; US 75 FROM US 380 TO DOWNTOWN DALLAS; DNT FROM US 380 TO DOWNTOWN DALLAS; IH 635 FROM DNT TO US 75; US 80 FROM N BELT LINE RD TO IH 30 LIMITS TO: SH 114 FROM PGBT TO LOOP 12: PGBT FROM US 75 TO SH 78: N GARLAND AVE FROM MPO PROJECT ID: 25130.4 AUSTIN ST TO MAIN ST; VILLAGE PKWY FROM WALLER CRK TO JUSTIN RD; SH 26 FROM CENTERPARK DR TO GLADE RD; E EXCHANGE AVE FROM PACKERS ST TO US 287 TIP S CLARK RD FROM S ROYAL OAK DR TO W WHEATL RD; BOLD RULER RD FROM BLUE FUNDING CATEGORY: 10 DESCRIPTION: MOUND RD TO HOLLER LOOP; DALLAS LOVE FIELD AIRPORT; PHASE 2 ACTIVITIES MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 49 008 F3-002 LOCATIONS REMARKS: RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP 25130.3/CSJ 0000-02-095 Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$38,050 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$342,454 \$380,504 10: \$304,403 \$0 \$0 \$76,101 \$0 \$380.504 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0

\$304,403

\$0

Funding by Share:

\$76,101

\$0

\$0

\$380.504

\$380,504

Bond Financing:

**Total Project Cost:** 

FY 2025 (SEPT - AUG)

YOE COST HWY **PHASE** CITY PROJECT SPONSOR DISTRICT COUNTY CSJ FORT WORTH **PARKER** 0008-03-131 IH 20 Е **VARIOUS TXDOT-FORT WORTH** \$4,000,000 LIMITS FROM: REV DATE: 07/2024 FM 1187 LIMITS TO: US 180 MPO PROJECT ID: 21093 1 TIP RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN FUNDING CATEGORY: SW PE **DESCRIPTION:** 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: NRSA1-30.10.5, MO3-001 REMARKS: Project History: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$4,000,000 Contribution By Category Federal State Regional Local Phases: Right Of Wav: \$4,000,000 SW PE: \$448,000,000 \$3,200,000 \$800,000 \$0 \$4,000,000 Construction: Construction Engineering: \$24,990,000 Contingencies: \$25,000,000 Indirects: \$12,325,000 \$0 Bond Financing: **Total Project Cost:** \$514.315.000 \$800,000 \$0 \$4,000,000 **Funding by Share:** \$3,200,000 \$0 \$0 FORT WORTH PARKER ALEDO TXDOT-FORT WORTH 0008-03-140 IH 20 Е \$2,000,000 LIMITS FROM: RANCH HOUSE ROAD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25082 CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE FUNDING CATEGORY: SW PE DESCRIPTION: SAFETY) MTP REFERENCE: NRSA1-30.10.5 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$2,000,000 Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$5,000,000 \$2,000,000 SW PE: \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000.000 Construction: Construction Engineering: \$381,500 Contingencies: \$0 Indirects \$145,000 \$0 Bond Financing: \$7,526,500 **Total Project Cost:** \$400,000 \$0 \$1,600,000 \$0 Funding by Share: \$2,000,000 FORT WORTH TARRANT 0008-05-029 VA FR FORT WORTH TXDOT-FORT WORTH \$8.500.000 LIMITS FROM: LANCASTER AVE/SH 180; IH 35W REV DATE: 07/2024 LIMITS TO: TIFRNEY RD MPO PROJECT ID: 13056 RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS TIP FUNDING CATEGORY: 3LC,SW PE,SW ROW **DESCRIPTION:** BP2-002. RSA1-2.520.350. RSA1-MTP REFERENCE: 2.520.375. TR2-003 **REMARKS:** LOCAL CONTRIBUTION PAID BY FORT WORTH Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$5,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Wav: \$3.500.000 Construction: \$93,930,160 \$8.500.000 3LC: \$0 \$0 \$0 \$0 \$1,000,000 \$1,000,000 SW PE: \$0 \$5,000,000 \$0 \$0 \$0 \$5,000,000 Construction Engineering: \$1.864.505 SW ROW: \$0 \$2,500,000 \$0 \$2.500.000 \$0 \$0 \$1,555,804 Contingencies: Indirects: \$1 145 565 Bond Financing: \$106,996,034 **Total Project Cost:** Funding by Share: \$0 \$7,500,000 \$0 \$0 \$1,000,000 \$8,500,000

FY 2025 (SEPT - AUG)

FORT WORTH LIMITS FROM:	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SI	PONSOR		YOE COST
LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 00 LANCASTER AVENU IH 820 RECONSTRUCT ROA LOCAL CONTRIBUTION	ADWAY 6 TO 6	RNEY ROAD	E,R DESTRIAN IMPF	FORT WOR		TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	13057 3LC,SW PE,SW F P2-002, RSA1-2.52	
							Project Histor	TO TIP 130	10-YEAR PLAN PRO 056/CSJ 0008-05-0	
Total Projec	t Cost Information:	Cont of	Ţ <b>_</b>		A 4 la		din a bu Cataa	GRANT		
Preliminary Engin		Cost of Approved					ding by Catego	-	Local	Funding
Right Of Way:	\$3,500,000	Phases:	01.0	Fede		State	Regional	Local	Contribution	By Category
Construction: Construction Engi	\$72,500,000 neering: \$1,864,505	\$8,500,000	SW PE:		\$0 \$0 \$5,0	\$0 00,000	\$0 \$0	\$0 \$0	\$1,000,000 \$0	\$1,000,000 \$5,000,000
Contingencies:	\$1,555,804		SW ROW:			00,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$1,145,565									
Bond Financing:	\$0									
Total Project Co	st: \$85,565,874	1								
			Funding by Sha	re:	\$0 \$7,5	500,000	\$0	\$0	\$1,000,000	\$8,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 00 DIVISION BICYCLE A FM 157/COLLINS STE CONSTRUCT NEW S WITHIN THE DISTRIC	REET; IN ARLII IDEWALKS, PI	IAN PROJECT ON NGTON			OOPER ST	MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	11853.2 5 P2-002 VOC (LBS/I	\$1,600,000
KLWAKKO.						i I		y: MPO MILES	STONE POLICY PRO	DJECT;
Total Proiec	t Cost Information:	Cost of			Author	rizad Eup	ding by Catag		G ROW FUNDING I	N F12018
Preliminary Engin		Approved					ding by Catego	•	Local	Funding
Right Of Way:	\$3,567,805 \$3,600,000	Phases:	E-	Fedei \$1,280,00		State \$0	Regional \$0	Local \$320,000	Contribution \$0	<b>By Category</b> \$1,600,000
Construction: Construction Engi		\$1,600,000	J.	φ1,200,00	<i>1</i> 0	ΨΟ	φυ	φ320,000	φυ	\$1,000,000
Contingencies:	\$321,637									
Indirects:	\$113,844									
D 1E .	\$0	-								
Bond Financing:	-t- £0.027.770									
=	st: \$8,037,770		1							
	st: \$6,037,770		Funding by Sha	re: \$1,280,0	000	\$0	\$0	\$320,000	\$0	\$1,600,000
Total Project Co	. , ,	08-09-037 FN	1				•	•	\$0	\$1,600,000 \$1,309,361
Total Project Co	. , ,	08-09-037 FN	1	re: \$1,280,0	ALEDO		\$0  TXDOT-FORT V  REV DATE	VORTH	\$0	
Total Project Co:  FORT WORTH LIMITS FROM: LIMITS TO:	PARKER 00 MAVERICK ST FM 5		M 1187	E,R	ALEDO	•	TXDOT-FORT V REV DATE MPO PRO	VORTH E: 07/2024 JECT ID:	14041	\$1,600,000 \$1,309,361
Total Project Co:  FORT WORTH LIMITS FROM: LIMITS TO: TIP	PARKER 00 MAVERICK ST FM 5 RECONSTRUCT AND CENTER TURN LAND	) WIDEN FROM	M 1187 M 2 LANES (WITH	E,R CENTER TURN	ALEDO	•	TXDOT-FORT V REV DATE MPO PRO	VORTH E: 07/2024 UJECT ID: CATEGORY: ERENCE: TS	14041 3LC,SW ROW SMO2-001, TSMO2	\$1,309,361
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	PARKER 00 MAVERICK ST FM 5 RECONSTRUCT AND	) WIDEN FROM E) URBAN ROA	M 1187 M 2 LANES (WITH ADWAY (6 LANE U	E,R CENTER TURN	ALEDO	LANE (WI	TXDOT-FORT V REV DATE MPO PRO TH FUNDING MTP REFE	VORTH E: 07/2024 UJECT ID: CATEGORY: ERENCE: TS 2.4	14041 3LC,SW ROW SMO2-001, TSMO2 545.260	<b>\$1,309,361</b> 2-005, RSA1-
Total Project Co:  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	PARKER 00 MAVERICK ST FM 5 RECONSTRUCT AND CENTER TURN LAND IMPROVEMENTS	) WIDEN FROM E) URBAN ROA	M 1187 M 2 LANES (WITH ADWAY (6 LANE U	E,R CENTER TURN	ALEDO	LANE (WI	TXDOT-FORT V REV DATE MPO PRO TH FUNDING MTP REFE	VORTH E: 07/2024 UJECT ID: CATEGORY: ERENCE: TS 2.4	14041 3LC,SW ROW SMO2-001, TSMO2 545.260 10-YEAR PLAN PR SE CONNECTOR CA	\$1,309,361 2-005, RSA1- DJECT; PART OF
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER 00 MAVERICK ST FM 5 RECONSTRUCT AND CENTER TURN LAND IMPROVEMENTS	O WIDEN FROM E) URBAN ROA ON PAID BY P Cost of	M 1187 M 2 LANES (WITH ADWAY (6 LANE U	E,R CENTER TURN	ALEDO LANE) TO 4 RSECTION	I LANE (WI	TXDOT-FORT V REV DATE MPO PRO TH FUNDING MTP REFE	VORTH E: 07/2024 UJECT ID: CATEGORY: ERENCE: TS 2.6  CY: REGIONAL THE 2022 S EXCHANGE	14041 3LC,SW ROW SMO2-001, TSMO2 545.260 10-YEAR PLAN PRI SE CONNECTOR CA	\$1,309,361 2-005, RSA1- DJECT; PART OF ITEGORY 2/STBC
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin	PARKER 00 MAVERICK ST FM 5 RECONSTRUCT AND CENTER TURN LAND IMPROVEMENTS LOCAL CONTRIBUTION t Cost Information: eering: \$519,060	O WIDEN FROM E) URBAN ROA ON PAID BY P.  Cost of Approved	M 1187 M 2 LANES (WITH ADWAY (6 LANE U	E,R CENTER TURN	ALEDO LANE) TO 4 RSECTION  Author	I LANE (WI	TXDOT-FORT V REV DATE MPO PRO TH FUNDING MTP REFE	VORTH E: 07/2024 UJECT ID: CATEGORY: ERENCE: TS 2.6  CY: REGIONAL THE 2022 S EXCHANGE	14041 3LC,SW ROW SMO2-001, TSMO2 545.260 10-YEAR PLAN PR SE CONNECTOR CA	\$1,309,361 2-005, RSA1- DJECT; PART OF
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way:	PARKER 00 MAVERICK ST FM 5 RECONSTRUCT AND CENTER TURN LAND IMPROVEMENTS LOCAL CONTRIBUTION t Cost Information:	O WIDEN FROM E) URBAN ROA ON PAID BY P.  Cost of Approved Phases:	M 1187 M 2 LANES (WITH ADWAY (6 LANE U	E,R  CENTER TURN LTIMATE); INTE	ALEDO LANE) TO 4 RSECTION  Author	LANE (WI	TXDOT-FORT V REV DATE MPO PRO TH FUNDING MTP REFE	VORTH E: 07/2024 UJECT ID: CATEGORY: ERENCE: TS 2:  Y: REGIONAL THE 2022 EXCHANGE DOTY/Share:	14041 3LC,SW ROW SMO2-001, TSMO2 545.260 10-YEAR PLAN PRI SE CONNECTOR CA	\$1,309,361 2-005, RSA1- DJECT; PART OF ATEGORY 2/STB0 Funding By Category
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction:	PARKER 00 MAVERICK ST FM 5 RECONSTRUCT AND CENTER TURN LAND IMPROVEMENTS LOCAL CONTRIBUTION:  t Cost Information: eering: \$519,060 \$790,301 \$14,740,000	O WIDEN FROM E) URBAN ROA ON PAID BY P.  Cost of Approved Phases:	M 1187 M 2 LANES (WITH ADWAY (6 LANE U ARKER COUNTY	E,R  CENTER TURN LTIMATE); INTE	ALEDO LANE) TO 4 RSECTION  Author	LANE (WI	TXDOT-FORT V REV DATE MPO PRO TH FUNDING MTP REFE  Project Histor  ding by Categor  Regional	VORTH E: 07/2024  JECT ID: CATEGORY: ERENCE: TS 2.9  Y: REGIONAL THE 2022 S EXCHANGE  DOTAL COMMENTS  Local	14041 3LC,SW ROW SMO2-001, TSMO2 545.260  10-YEAR PLAN PRISE CONNECTOR CA	\$1,309,361 2-005, RSA1- DJECT; PART OF ATEGORY 2/STB0 Funding By Category \$784,361
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi	PARKER 00 MAVERICK ST FM 5 RECONSTRUCT AND CENTER TURN LAND IMPROVEMENTS LOCAL CONTRIBUTION:  t Cost Information: eering: \$519,060 \$790,301 \$14,740,000	O WIDEN FROM E) URBAN ROA ON PAID BY P.  Cost of Approved Phases:	M 1187 M 2 LANES (WITH ADWAY (6 LANE U	E,R  CENTER TURN LTIMATE); INTE	ALEDO LANE) TO 4 RSECTION  Author	LANE (WI	TXDOT-FORT V REV DATE MPO PRO TH FUNDING MTP REFE  Project Histor  ding by Categor  Regional \$0	VORTH E: 07/2024  JECT ID: CATEGORY: ERENCE: TS 2.9  Y: REGIONAL THE 2022 S EXCHANGE  DOTAL LOCAL \$0	14041 3LC,SW ROW SMO2-001, TSMO2 545.260  10-YEAR PLAN PRISE CONNECTOR CASE  Local Contribution \$784,361	\$1,309,361 2-005, RSA1- DJECT; PART OF ATEGORY 2/STB0 Funding By Category \$784,361
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	PARKER 00 MAVERICK ST FM 5 RECONSTRUCT AND CENTER TURN LAND IMPROVEMENTS LOCAL CONTRIBUTION  t Cost Information: eering: \$519,060 \$790,301 \$14,740,000 neering: \$419,405 \$417,836 \$204,760	O WIDEN FROM E) URBAN ROA ON PAID BY P.  Cost of Approved Phases:	M 1187 M 2 LANES (WITH ADWAY (6 LANE U	E,R  CENTER TURN LTIMATE); INTE	ALEDO LANE) TO 4 RSECTION  Author	LANE (WI	TXDOT-FORT V REV DATE MPO PRO TH FUNDING MTP REFE  Project Histor  ding by Categor  Regional \$0	VORTH E: 07/2024  JECT ID: CATEGORY: ERENCE: TS 2.9  Y: REGIONAL THE 2022 S EXCHANGE  DOTAL LOCAL \$0	14041 3LC,SW ROW SMO2-001, TSMO2 545.260  10-YEAR PLAN PRISE CONNECTOR CASE  Local Contribution \$784,361	\$1,309,361 2-005, RSA1- DJECT; PART OF ATEGORY 2/STBC Funding By Category \$784,361
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction Engi Construction Engi Contingencies: Indirects: Bond Financing:	PARKER 00 MAVERICK ST FM 5 RECONSTRUCT AND CENTER TURN LAND IMPROVEMENTS LOCAL CONTRIBUTION  t Cost Information: eering: \$519,060 \$790,301 \$14,740,000 neering: \$419,405 \$417,836 \$204,760 \$0	O WIDEN FROM E) URBAN ROA ON PAID BY P.  Cost of Approved Phases:	M 1187 M 2 LANES (WITH ADWAY (6 LANE U	E,R  CENTER TURN LTIMATE); INTE	ALEDO LANE) TO 4 RSECTION  Author	LANE (WI	TXDOT-FORT V REV DATE MPO PRO TH FUNDING MTP REFE  Project Histor  ding by Categor  Regional \$0	VORTH E: 07/2024  JECT ID: CATEGORY: ERENCE: TS 2.9  Y: REGIONAL THE 2022 S EXCHANGE  DOTAL LOCAL \$0	14041 3LC,SW ROW SMO2-001, TSMO2 545.260  10-YEAR PLAN PRISE CONNECTOR CASE  Local Contribution \$784,361	\$1,309,361 2-005, RSA1- DJECT; PART OF ATEGORY 2/STB0 Funding By Category \$784,361
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Construction	PARKER 00 MAVERICK ST FM 5 RECONSTRUCT AND CENTER TURN LAND IMPROVEMENTS LOCAL CONTRIBUTION  t Cost Information: eering: \$519,060 \$790,301 \$14,740,000 neering: \$419,405 \$417,836 \$204,760 \$0	O WIDEN FROM E) URBAN ROA ON PAID BY P.  Cost of Approved Phases:	M 1187 M 2 LANES (WITH ADWAY (6 LANE U	E,R  CENTER TURN LTIMATE); INTE	ALEDO LANE) TO 4 RSECTION  Author	LANE (WI	TXDOT-FORT V REV DATE MPO PRO TH FUNDING MTP REFE  Project Histor  ding by Categor  Regional \$0	VORTH E: 07/2024  JECT ID: CATEGORY: ERENCE: TS 2.9  Y: REGIONAL THE 2022 S EXCHANGE  DOTAL LOCAL \$0	14041 3LC,SW ROW SMO2-001, TSMO2 545.260  10-YEAR PLAN PRISE CONNECTOR CASE  Local Contribution \$784,361	\$1,309,361 2-005, RSA1- DJECT; PART OF ATEGORY 2/STBG Funding By Category

FY 2025 (SEPT - AUG)

Sept   Market   Company	DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - <b>ASE</b>	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
Total Project Cost Information:   Cost of Project Cost Information:   State   State   Regional   Local   Contribution   By Category   Contribution   State   State   Regional   Local   Contribution   By Category   Construction   State   State   Regional   Local   Contribution   By Category   State   State   State   Regional   Local   Contribution   State   State   State   State   Regional   Local   State   Sta	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MARINE CREEK PAR WESTBOUND JIM W CONSTRUCT LEFT T THE ADDITIONAL TU	RKWAY FROM RIGHT (IH 820 FURN LANES A JRNING LANES	NAUTILUS CIRCLE ) FRONTAGE ROAD AND TRAFFIC SIGNAL S	_ IMPROVEMEN		REV DATE MPO PROJ DATE FUNDING ( MTP REFE	IECT ID: CATEGORY: RENCE: T	3LC,5 SMO2-001, TSMO2 VOC (LBS/D	-002 AY): 0.03
Pelaminang Ragnerieries   \$740,000   Approved Phases   Federal   State   Regional   Local   Contribution   Planting   State   State   Regional   Local   Contribution   Sp. Category   Constitution   Contribution   Sp. Category   Constitution   Contribution   C				·, —			Project History	<i>/</i> :		
Figure 10 Mg/mg/mg/mg/mg/mg/mg/mg/mg/mg/mg/mg/mg/mg	-					Authorized Fu	nding by Catego	ry/Share:	Local	Eunding
Construction   S.   S.   S.   S.   S.   S.   S.   S					Federal	State	Regional	Local		
Punding by Share:   \$2,720,000   \$69,000   \$0   \$141,000   \$3,541,000				3LC:	\$0	\$0	_	\$0	\$141,000	\$141,000
Total Project Cost   S4,807,403   S60,000	Construction Eng	ineering: \$280,635	-	5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Funding by Share:	Contingencies:	\$145,105								
Total Project Cost	Indirects:	\$100,723								
Funding by Share:	Bond Financing:	\$0								
FORT WORTH   TARRANT   0008-15-057   H 820   E.R   FORT WORTH   TXDOT-FORT WORTH   REV DATE:   0772024   MPO PROLECT ID:   55315   FUNDING CATEGORY:   SW PE, SW ROW DESCRIPTION:   WIDEN FROM & TO 8 MAIN LANES FROM CHAPIN ROAD TO 1H 30; RECONSTRUCT AND WIDEN FROM & TO 8 MAIN LANES FROM HIS 01 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN A LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT TO WESTPOINT TO WESTPOINT ON WESTPOINT REMARKS:    TOtal Project Cost Information:   Cost of Preliminary Engineering:   \$10,000,000   Approved Right Of Way:   S44,8007.40   \$14,500,000   SW PE:   S0   \$10,000,000   \$0   S0   S0   \$0   \$0   \$0   \$0	Total Project Co	st: \$4,807,463								
FORT WORTH   TARRANT   0008-15-057   H 820   E.R   FORT WORTH   TXDOT-FORT WORTH   REV DATE:   0772024   MPO PROLECT ID:   55315   FUNDING CATEGORY:   SW PE, SW ROW DESCRIPTION:   WIDEN FROM & TO 8 MAIN LANES FROM CHAPIN ROAD TO 1H 30; RECONSTRUCT AND WIDEN FROM & TO 8 MAIN LANES FROM HIS 01 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN A LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT TO WESTPOINT TO WESTPOINT ON WESTPOINT REMARKS:    TOtal Project Cost Information:   Cost of Preliminary Engineering:   \$10,000,000   Approved Right Of Way:   S44,8007.40   \$14,500,000   SW PE:   S0   \$10,000,000   \$0   S0   S0   \$0   \$0   \$0   \$0										
LIMITS FROM:				Funding by Share:	\$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000
LIMITS FROM:	FORT WORTH	TARRANT 00	)08-15-057 IH	1820 F	.R FC	RT WORTH	TXDOT-FORT W	ORTH		\$14.500.000
Time					,					Ţ. 1,000,000
DESCRIPTION:   WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD, RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT REMARKS:   Project History:		WESTPOINT BLVD					MPO PROJ	IECT ID:	55315	
WIDEN A LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN   TO WESTPOINT   TO WESTPOINT   TO TOTAL Project Cost Information:   Cost of Preliminary Engineering:   \$10,000,000   Approved   Phases:   Federal   State   Regional   Local   Contribution   By Category/Share:   So.   \$10,000,000   \$0. \$0. \$0. \$0. \$0. \$0. \$10,000,000   \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0.							AND			
Total Project Cost Information:   S10,000,000   Right Of Way:   \$4,500,000   \$4,5	DESCRIPTION.							RENCE: F	11-153.10.2, F11-1	53.20.1
Total Project Cost	DE144 D140	TO WESTPOINT								
Total Project Cost Information:   Preliminary Engineering:   \$10,000,000   Approved Preliminary Engineering:   \$10,000,000   Approved Preliminary Engineering:   \$10,000,000   Approved Preliminary Engineering:   \$10,000,000   Approved Preliminary Engineering:   \$10,000,000   \$10   \$10   \$10,000,000   \$10   \$10   \$10   \$10   \$10,000,000   \$10	REMARKS:						,			
Preliminary Engineering: \$10,000,000   Approved   Phases:   Federal   State   Regional   Local   Contribution   By Category   Construction: \$448,607.461   \$14,500,000   \$WPE: \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				.,			Project History	<i>(</i> :		
Federal   State   Regional   Local   Contribution   By Category   Right Of Way:   \$44,500,000   \$445,607,461   \$14,500,000   \$W PE:   \$0 \$10,000,000   \$0 \$0 \$0 \$0 \$0 \$0 \$10,000,000   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	•					Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Construction   S448,607,461   \$14,500,000   \$0   \$0   \$0   \$0   \$0   \$0   \$					Federal	State	Regional	Local		
Construction Engineering: \$23,551,892   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				SW PE:			ū		\$0	
Contingencies:   \$0			_ ,,,,,,,,,,		•		·		·	
Indirects: \$11,615,729   Bond Financing: \$0   Total Project Cost: \$498,275,082   Funding by Share: \$0   \$14,500,000   \$0   \$0   \$0   \$14,500,000										
Funding by Share:   \$0		\$11,615,729								
Funding by Share: \$0 \$14,500,000 \$0 \$0 \$0 \$0 \$14,500,000  FORT WORTH TARRANT 0008-16-043 IH 20/ SH 183 E FORT WORTH TXDDT-FORT WORTH REV DATE: 07/2024 MPO PROJECT ID: 13019 TIP ADD NB/SB DIRECT CONNECT RAMPS  DESCRIPTION:  REMARKS:    Project History: REGIONAL 10-YEAR PLAN PROJECT	Bond Financing:	\$0								
FORT WORTH TARRANT 0008-16-043 IH 20/ SH 183 E FORT WORTH TXDOT-FORT WORTH REV DATE: 07/2024  LIMITS FROM: AT CHISHOLM TRAIL  LIMITS TO: TIP ADD NB/SB DIRECT CONNECT RAMPS  DESCRIPTION:  REMARKS:    Project History: REGIONAL 10-YEAR PLAN PROJECT	Total Project Co	st: \$498,275,082								
FORT WORTH TARRANT 0008-16-043 IH 20/ SH 183 E FORT WORTH TXDOT-FORT WORTH REV DATE: 07/2024  LIMITS FROM: AT CHISHOLM TRAIL  LIMITS TO: TIP ADD NB/SB DIRECT CONNECT RAMPS  DESCRIPTION:  REMARKS:    Project History: REGIONAL 10-YEAR PLAN PROJECT										
LIMITS FROM: AT CHISHOLM TRAIL LIMITS TO: TIP ADD NB/SB DIRECT CONNECT RAMPS DESCRIPTION: REMARKS:    Project History: REGIONAL 10-YEAR PLAN PROJECT				Funding by Share:	\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000
LIMITS FROM: AT CHISHOLM TRAIL LIMITS TO: TIP ADD NB/SB DIRECT CONNECT RAMPS DESCRIPTION: REMARKS:    Project History: REGIONAL 10-YEAR PLAN PROJECT	FORT WORTH	TARRANT 00		120/ SH 183	E EC	NRT WORTH	TYDOT FORT W	ORTH		\$1 400 000
LIMITS TO: TIP ADD NB/SB DIRECT CONNECT RAMPS  DESCRIPTION:  REMARKS:    Project History:   REGIONAL 10-YEAR PLAN PROJECT				120/ 311 103 I	L FC	ACT WORLD				φ1,400,000
DESCRIPTION: REMARKS:    Project History: REGIONAL 10-YEAR PLAN PROJECT								IECT ID:		
REMARKS:    Project History: REGIONAL 10-YEAR PLAN PROJECT		ADD NB/SB DIRECT	CONNECT RA	MPS						
Total Project Cost Information: Preliminary Engineering: \$1,400,000 Right Of Way: \$0 Construction: \$51,085,095 Construction Engineering: \$2,313,131 Contingencies: \$2,561,742 Indirects: \$879,172 Bond Financing: \$0 Total Project Cost: \$58,239,140							MIPREFE	KENCE: IN	NT-30.31.1	
Total Project Cost Information: Preliminary Engineering: \$1,400,000 Right Of Way: \$0 Construction: \$51,085,095 Construction Engineering: \$2,313,131 Contingencies: \$2,561,742 Indirects: \$879,172 Bond Financing: \$0 Total Project Cost: \$58,239,140	NEWARKS:						Project History	r REGIONAL	10-YFAR PI AN PRO	)IFCT
Preliminary Engineering: \$1,400,000 Right Of Way: \$0 Construction: \$51,085,095 Construction Engineering: \$2,313,131 Contingencies: \$2,561,742 Indirects: \$879,172 Bond Financing: \$0 Total Project Cost: \$58,239,140	Total Projec	t Cost Information:	Cost of			Authorized Fu	··· <b>ʻ</b> ·· <b>'</b>			
Construction: \$51,085,095 Construction Engineering: \$2,313,131 Contingencies: \$2,561,742 Indirects: \$879,172 Bond Financing: \$0 Total Project Cost: \$58,239,140	-		Approved		<b>-</b> · ·			-		_
Construction Engineering:       \$2,313,131         Contingencies:       \$2,561,742         Indirects:       \$879,172         Bond Financing:       \$0         Total Project Cost:       \$58,239,140				OW DE			-			
Contingencies: \$2,561,742   Indirects: \$879,172   Bond Financing: \$0  Total Project Cost: \$58,239,140			\$1,400,000	OW PE:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Indirects: \$879,172  Bond Financing: \$0  Total Project Cost: \$58,239,140										
Bond Financing: \$0  Total Project Cost: \$58,239,140										
Total Project Cost: \$58,239,140										
	_									
Funding by Share: \$1,120,000 \$280,000 \$0 \$0 \$0 \$1,400,000	. 5.6.1 1 10,661 60	J. 400,200,140								
Funding by Share: \$1,120,000 \$280,000 \$0 \$0 \$0 \$1,400,000										
				Funding by Share:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000

				FY 2025 (SEPT	- AUG)				
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SP	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WISE 00 NORTH OF PIONEER WISE/TARRANT COI RECNST 4 TO 4 GP RECNST 2 LN TWO- WISE/TARRANT CL: WAY FRTG RD TO 2	R ROAD JNTY LINE LNS & ADD GF WAY FRTG RD CONST NEW (	S TO 2 LN ONE-W TO 2 LN ONE-W	AY FRTG RDS; S	H 114 TO	MTP REFE	:: 07/2024 JECT ID: CATEGORY: ERENCE: TS	55026 SW PE,SW ROW MO2-001, NRSA1- 30.2, NRSA1-1.20.3	
REMARKS:						<b>                                    </b>	DEL 4750 7	O TID FEODS 4 (00)	
Total Projec	t Cost Information:	Cost of	·, —		A	·		O TIP 55026.1/CSJ	0014-15-0/6
Preliminary Engineral Right Of Way:		Approved Phases: \$7,500,000	SW PE:	Federal \$2,400,000	State \$600,000	nding by Catego Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$3,000,000
	\$19,891,429 \$0 \$9,810,399	-	SW ROW:	\$1,600,000	\$2,900,000	\$0	\$0	\$0	\$4,500,000
Bond Financing: Total Project Cos	\$0 st: <b>\$416,086,185</b>								
			Funding by Shar	e: \$4,000,000	\$3,500,000	\$0	\$0	\$0	\$7,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WISE 00 NORTH OF CR 4228 SOUTH OF NRS RAN CONSTRUCT NEW C CROSSOVER IMPRO	NCH ROAD TO 2 LANE DI				TXDOT-FORT W REV DATE MPO PRO. 7; FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	55010 SW PE,SW ROW MO2-001, NRSA1-	<b>\$8,000,000</b>
						Project Histor	y:		
Total Project Preliminary Engin	t Cost Information: eering: \$3,000,000	Cost of Approved				nding by Catego	-	Local	Funding
Right Of Way: Construction: Construction Engi Contingencies:	\$5,914,684	Phases: \$8,000,000	SW PE: SW ROW:	Federal \$2,400,000 \$0	State \$600,000 \$5,000,000	Regional \$0 \$0	Local \$0 \$0	Contribution \$0 \$0	\$3,000,000 \$5,000,000
Indirects: Bond Financing:	\$2,915,939 \$0								
Total Project Cos	· · · · · · · · · · · · · · · · · · ·								
			Funding by Shar	e: \$2,400,000	\$5,600,000	\$0	\$0	\$0	\$8,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WISE 00 N. OF RAMHORN HII S. OF RAMHORN HII RECONSTRUCT 4 TO CONSTRUCT/RECO TO 4 LANE 1 WAY C	LL RD. O 4 LANE FREI NSTRUCT/RES	EWAY AND GRADI TRIPE 4 LANE 2 V		NEWARK	MPO PRO FUNDING	:: 07/2024 JECT ID: CATEGORY: ERENCE: TS	53069 SW PE,SW ROW MO2-001, NRSA1- 30.2	\$6,000,000 1.30.1, NRSA1-
REMARKS:						Project History	···		
•	t Cost Information:	Cost of			Authorized Fu	Project Histor nding by Catego		Local	Funding
Preliminary Engin Right Of Way: Construction: Construction Engi	\$4,000,000 \$119,322,943	Approved Phases: \$6,000,000	SW PE: SW ROW:	Federal \$1,600,000 \$1,600,000	State \$400,000 \$2,400,000	Regional \$0 \$0	Local \$0 \$0	Contribution \$0 \$0	By Category \$2,000,000 \$4,000,000
Contingencies: Indirects: Bond Financing: Total Project Cos	\$365,000 \$1,460,585 \$0	-							
-			Funding by Shar	e: \$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000

LIMITS FROM: MISE/TARRANT COUNTY LINE TIP RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; DESCRIPTION: CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS  REMARKS:    Provided Project Cost Information: ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS    Remarks	Project History:  Ing by Category Regional \$0 \$0 \$0  FORT WORTH REV DATE: MPO PROJECT FUNDING CAT MTP REFERE NOX (LBS/DA	RTH 07/2024 CT ID: ITEGORY: ENCE: TS  INTERIM P RELATED T I/Share: Local \$0 \$0 \$0  07/2024 CT ID: ITEGORY: ENCE: TS AY): 0.05  104,200 OF DEVELOPM UTILIZED I ARE NOT C MTP POLICE	Local Contribution \$0 \$0 \$0 \$0  14037 5,Cat 3 - TDC (MF SMO2-001 VOC (LBS/E F TRANSPORTATIO IN LIEU OF A LOCA CALCULATED IN FU CY BUNDLE TDCS Local	### 1.30.2, MO3-001  ### 1.30.
Total Project Cost Information:   Cost of Preliminary Engineering:   \$5,000,000   Approved Phases:   Federal   State	Regional \$0 \$0 \$0 \$0 FORT WORTH REV DATE: MPO PROJEC FUNDING CA MTP REFERE NOX (LBS/DA	RELATED T //Share: Local \$0 \$0 \$0  07/2024 CT ID: ATEGORY: ENCE: TS AY): 0.05  104,200 OF DEVELOPM UTILIZED I ARE NOT C MTP POLIC	Local Contribution \$0 \$0 \$0 \$0  14037 5,Cat 3 - TDC (MF SMO2-001 VOC (LBS/E F TRANSPORTATIO IN LIEU OF A LOCA CALCULATED IN FU CY BUNDLE TDCS Local	### Funding By Category
Preliminary Engineering: \$5,000,000   Approved Right Of Way: \$2,500,000   \$31,000,000   \$4,000,000   \$4,000,000   \$1,000,000   \$51,000,000   \$57,500,000	\$0 \$0 \$0 FORT WORTH REV DATE: MPO PROJECT FUNDING CAMTP REFERE NOX (LBS/DA	\$0 \$0 \$0 \$0 \$0 \$0 \$0  07/2024 CT ID: ATEGORY: ENCE: TS AY): 0.05 104,200 OF DEVELOPM UTILIZED I ARE NOT C MTP POLIC	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$14037 5,Cat 3 - TDC (MFSMO2-001 VOC (LBS/IZED) F TRANSPORTATION JETUS (CAIN LIEU OF A LOCALCULATED IN FUCY BUNDLE TDCS Local	Funding By Category \$5,000,000 \$2,500,000 \$2,500,000 \$7,500,000 \$521,000 PO) DAY): 0.03 DN T 3-TDC [MPO]) AL MATCH AND INDING TOTAL; Funding
Preliminary Engineering: \$5,000,000   Right Of Way: \$2,500,000   \$2,500,000   \$7,500,000   \$7,500,000   \$7,500,000   \$7,500,000   \$7,500,000   \$7,500,000   \$7,500,000   \$1,000,000   \$1,	\$0 \$0 \$0 \$0 FORT WORTH REV DATE: MPO PROJEC FUNDING CA' MTP REFERE NOX (LBS/DA Project History:	\$0 \$0 07/2024 CT ID: ATEGORY: ENCE: TS AY): 0.05 104,200 OF DEVELOPM UTILIZED II ARE NOT C MTP POLIC	Contribution \$0 \$0 \$0 \$0  \$14037  5,Cat 3 - TDC (MF SMO2-001 VOC (LBS/E F TRANSPORTATIO JENT CREDITS (CA' IN LIEU OF A LOCA CALCULATED IN FU CY BUNDLE TDCS  Local	\$7,500,000 \$2,500,000 \$2,500,000 \$7,500,000 \$521,000 PO) DAY): 0.03 DN T 3-TDC [MPO]) NL MATCH AND INDING TOTAL;
Sw Per	\$0  FORT WORTH REV DATE: MPO PROJEC FUNDING CA' MTP REFERE NOX (LBS/DA	\$0  07/2024 CT ID: ITEGORY: ENCE: TS AY): 0.05  104,200 OF DEVELOPM UTILIZED I ARE NOT C MTP POLIC	\$0  14037  5,Cat 3 - TDC (MF SMO2-001  VOC (LBS/E F TRANSPORTATIO MENT CREDITS (CA' MENT CREDITS (CA' CALCULATED IN FU CY BUNDLE TDCS  Local	\$2,500,000 \$7,500,000 \$521,000 PO) DAY): 0.03 DIN T 3-TDC [MPO]) AL MATCH AND INDING TOTAL; Funding
Contingencies: \$2,828,571   Indirects: \$1,117,743   Bond Financing: \$0  Total Project Cost: \$95,089,508  Funding by Share: \$5,600,000 \$1,900,000  FORT WORTH TARRANT 0013-10-092 BUS 287 C FORT WORTH FOR SOUTH AND STREET AT NORTH AIRPORT ENTRANCE LIMITS FROM: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE LIMITS TO: TIP ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT DESCRIPTION: ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)  REMARKS:  Total Project Cost Information: Cost of Preliminary Engineering: \$175,000   Right Of Way: \$0 Phases: Federal State	\$0 FORT WORTH REV DATE: MPO PROJECT FUNDING CA' MTP REFERE NOX (LBS/DA	\$0  07/2024 CT ID: KTEGORY: ENCE: TS AY): 0.05  104,200 OF DEVELOPM UTILIZED I ARE NOT C MTP POLIC	\$0  14037  5,Cat 3 - TDC (MF SMO2-001  VOC (LBS/E F TRANSPORTATIO JENT CREDITS (CA' JENT LIEU OF A LOCA CALCULATED IN FU CY BUNDLE TDCS  Local	\$7,500,000 \$521,000 PO) DAY): 0.03 DN T 3-TDC [MPO]) AL MATCH AND INDING TOTAL; Funding
Indirects: \$1,117,743  Bond Financing: \$0  Total Project Cost: \$95,089,508  Funding by Share: \$5,600,000 \$1,900,000  FORT WORTH TARRANT 0013-10-092 BUS 287 C FORT WORTH FOUND TRANCE ELIMITS FROM: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE LIMITS TO: TIP ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT DESCRIPTION: ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)  REMARKS:  Total Project Cost Information: Cost of Preliminary Engineering: \$175,000 Approved Right Of Way: \$0 Phases: Federal State	FORT WORTH REV DATE: MPO PROJECT FUNDING CA MTP REFERE NOX (LBS/DA Project History:	07/2024 CT ID: ATEGORY: ENCE: TS AY): 0.05  104,200 OF DEVELOPM UTILIZED I ARE NOT C MTP POLIC	14037 5,Cat 3 - TDC (MFSMO2-001 VOC (LBS/IDF TRANSPORTATION (CATAIN LIEU OF A LOCATACULATED IN FUCY BUNDLE TDCS	\$521,000 PO) DAY): 0.03 DN T 3-TDC [MPO]) AL MATCH AND NDING TOTAL; Funding
Total Project Cost: \$95,089,508  Funding by Share: \$5,600,000 \$1,900,000  FORT WORTH TARRANT 0013-10-092 BUS 287 C FORT WORTH FOR LIMITS FROM: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE LIMITS TO: TIP ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT DESCRIPTION: ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)  REMARKS:  Total Project Cost Information: Cost of Preliminary Engineering: \$175,000 Approved Right Of Way: \$0 Phases: Federal State	FORT WORTH REV DATE: MPO PROJECT FUNDING CA MTP REFERE NOX (LBS/DA Project History:	07/2024 CT ID: ATEGORY: ENCE: TS AY): 0.05  104,200 OF DEVELOPM UTILIZED I ARE NOT C MTP POLIC	14037 5,Cat 3 - TDC (MFSMO2-001 VOC (LBS/IDF TRANSPORTATION (CATAIN LIEU OF A LOCATACULATED IN FUCY BUNDLE TDCS	\$521,000 PO) DAY): 0.03 DN T 3-TDC [MPO]) AL MATCH AND NDING TOTAL; Funding
Funding by Share: \$5,600,000 \$1,900,000  FORT WORTH TARRANT 0013-10-092 BUS 287 C FORT WORTH FOUND TRAFFIC INTO NORTHERN AIRPORT EIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT DESCRIPTION: ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)  REMARKS:  Total Project Cost Information: Cost of Preliminary Engineering: \$175,000 Approved Right Of Way: \$0 Phases: Federal State	FORT WORTH REV DATE: MPO PROJECT FUNDING CA MTP REFERE NOX (LBS/DA Project History:	07/2024 CT ID: ATEGORY: ENCE: TS AY): 0.05  104,200 OF DEVELOPM UTILIZED I ARE NOT C MTP POLIC	14037 5,Cat 3 - TDC (MFSMO2-001 VOC (LBS/IDF TRANSPORTATION (CATAIN LIEU OF A LOCATACULATED IN FUCY BUNDLE TDCS	\$521,000 PO) DAY): 0.03 DN T 3-TDC [MPO]) AL MATCH AND NDING TOTAL; Funding
FORT WORTH TARRANT 0013-10-092 BUS 287 C FORT WORTH FOLIMITS FROM: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE LIMITS TO: TIP ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT DESCRIPTION: ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)  REMARKS:  Total Project Cost Information: Cost of Preliminary Engineering: \$175,000 Approved Right Of Way: \$0 Phases: Federal State	FORT WORTH REV DATE: MPO PROJECT FUNDING CA MTP REFERE NOX (LBS/DA Project History:	07/2024 CT ID: ATEGORY: ENCE: TS AY): 0.05  104,200 OF DEVELOPM UTILIZED I ARE NOT C MTP POLIC	14037 5,Cat 3 - TDC (MFSMO2-001 VOC (LBS/IDF TRANSPORTATION (CATAIN LIEU OF A LOCATACULATED IN FUCY BUNDLE TDCS	\$521,000 PO) DAY): 0.03 DN T 3-TDC [MPO]) AL MATCH AND NDING TOTAL; Funding
LIMITS FROM: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE LIMITS TO: TIP ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT DESCRIPTION: ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)  REMARKS:  Total Project Cost Information: Cost of Preliminary Engineering: \$175,000 Approved Right Of Way: \$0 Phases: Federal State	REV DATE: MPO PROJECT FUNDING CA MTP REFERE NOX (LBS/DA Project History:	CT ID: ATEGORY: ENCE: TS AY): 0.05  104,200 Of DEVELOPM UTILIZED I ARE NOT C MTP POLIC	5,Cat 3 - TDC (MF SMO2-001 VOC (LBS/I F TRANSPORTATIO MENT CREDITS (CA' IN LIEU OF A LOCA' CALCULATED IN FU CY BUNDLE TDCS	PO)  DAY): 0.03  T 3-TDC [MPO]) AL MATCH AND NDING TOTAL;  Funding
DESCRIPTION: ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)  REMARKS:    Properties	MTP REFERE NOX (LBS/DA Project History:	AY): 0.05  104,200 OF DEVELOPM UTILIZED I ARE NOT C MTP POLIC	SMO2-001 VOC (LBS/E F TRANSPORTATIC MENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU CY BUNDLE TDCS  Local	DAY): 0.03  T 3-TDC [MPO]) AL MATCH AND INDING TOTAL;  Funding
Total Project Cost Information: Cost of Preliminary Engineering: \$175,000 Approved Right Of Way: \$0 Phases: Federal State	ing by Category	DEVELOPM UTILIZED I ARE NOT C MTP POLIC	MENT CREDITS (CA' IN LIEU OF A LOCA CALCULATED IN FU CY BUNDLE TDCS  Local	T 3-TDC [MPO]) AL MATCH AND INDING TOTAL;
Total Project Cost Information:     Cost of Preliminary Engineering:     \$175,000 Approved Right Of Way:     Approved Phases:     Federal     State	ing by Category			-
Right Of Way: \$0 Phases: Federal State	Regional	Local	Contribution	-
Construction: \$521,000 \$521,000   Cat 3 - TDC (MPO): \$0 \$0			Contribution	By Category
Construction Engineering: \$62,256 5: \$521,000 \$0	\$104,200 \$0	\$0 \$0	\$0 \$0	\$104,200 \$521,000
Contingencies: \$32,190				
Indirects: \$22,344				
Bond Financing: \$0  Total Project Cost: \$812,790				
<b>Funding by Share:</b> \$521,000 \$0	\$104,200	\$0	\$0	\$521,000
FORT WORTH TARRANT 0013-10-094 CS E FORT WORTH TARRANT ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES  LIMITS TO: TIP CONSTRUCT GRADE SEPARATION DESCRIPTION:  REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY	TARRANT CO REV DATE: MPO PROJECT FUNDING CAT MTP REFERE	TEGORY:	24019 3LC SMO2-001	\$6,000,000
i Pr	Project History:			
Total Project Cost Information: Cost of Authorized Funding		/Share:	Local	
Preliminary Engineering: \$6,000,000 Approved Right Of Way: \$0 Phases: Federal State	Regional	Local	Local Contribution	Funding By Category
Construction: \$50,000,000 <b>\$6,000,000</b> 3LC: \$0 \$0	\$0	\$0	\$6,000,000	\$6,000,000
Construction Engineering: \$1,572,326 Contingencies: \$1,312,000				
Indirects: \$966,048				
Bond Financing: \$0  Total Project Cost: \$59,850,374				
Total Project Cost: \$59,850,374				
Funding by Share: \$0 \$0				

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEP	T - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 0014-02-050 IH 35W E.R FORT WORTH **TXDOT-FORT WORTH** \$73,000,000 LIMITS FROM: SOUTH OF ALTAMESA BLVD REV DATE: 07/2024 LIMITS TO: SH 174 MPO PROJECT ID: 55208 TIP RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE MTP REFERENCE: FT1-5.80.1, FT1-5.80.2, BP2-002 CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH **REMARKS: Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$37,000,000 Approved Federal Regional Contribution By Category State Phases: Right Of Way: \$36,000,000 \$826,900,384 \$73,000,000 SW PE: \$29,600,000 \$7,400,000 \$0 \$0 \$0 \$37,000,000 Construction: SW ROW: \$36,000,000 \$15,200,000 \$20,800,000 \$0 \$0 \$0 Construction Engineering: \$46,125,537 Contingencies: \$46,143,995 Indirects: \$22,748,989 \$0 Bond Financing: \$1,014,918,905 **Total Project Cost: Funding by Share:** \$44,800,000 \$28 200 000 \$0 \$73,000,000 \$0 \$0 FORT WORTH **TARRANT** 0014-02-055 IH 35W E,R FORT WORTH TXDOT-FORT WORTH \$25,000,000 LIMITS FROM: SOUTH OF GARDEN ACRES REV DATE: 07/2024 LIMITS TO: SOUTH OF ALSBURY BLVD MPO PROJECT ID: 53070 CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, MTP REFERENCE: BP2-002, FT1-5.80.2 CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH REMARKS: Project History: R IN FY2025 IS ROW AND UTIL; RELATED TO TIP 55208/CS1 0014-02-050

							111 33200/	C33 001+ 02 030	
Total Project Cost Information:		Cost of			Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engineering	g: \$5,000,000	Approved		Codorol	Ctoto	Dagianal	Local	Contribution	_
Right Of Way:	\$20,000,000	<b>Phases: \$25,000,000</b> SW PE:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$170,000,000		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering	ng: \$9,533,576		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$12,021,429								
Indirects:	\$4,750,407								
Bond Financing:	\$0								
Total Project Cost:	\$221,305,412		!						

\$12,000,000

\$13,000,000

\$0

\$0

\$0

\$25,000,000

Funding by Share:

PAGE: 9

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0014-15-033 US 81 C,R FORT WORTH **TXDOT-FORT WORTH** \$10,970,000 LIMITS FROM: NORTH OF HARMON ROAD REV DATE: 07/2024 LIMITS TO: NORTH OF IH 35W MPO PROJECT ID: 53029 TIP RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD FUNDING CATEGORY: 2M,7,SW ROW DESCRIPTION: MTP REFERENCE: FT1-1.40.2 REMARKS: Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$500,000 Contribution By Category State Regional Local Federal Phases: Right Of Way: \$170,000 \$10,800,000 \$10,970,000 2M: \$3,826,935 \$956,734 \$0 \$0 \$0 \$4,783,669 Construction: 7. \$4,813,065 \$1,203,266 \$0 \$0 \$0 \$6,016,331 Construction Engineering: \$832,013 SW ROW: \$0 \$170,000 \$0 \$0 \$136,000 \$34,000 Contingencies: \$430,201 \$298,619 Indirects: \$0 Bond Financing: \$13,030,833 **Total Project Cost:** Funding by Share: \$8,776,000 \$2,194,000 \$0 \$0 \$0 \$10,970,000 FORT WORTH **TARRANT** 0014-15-034 US 81 С FORT WORTH TXDOT-FORT WORTH \$19,066,000 LIMITS FROM: NORTH OF HARMON ROAD REV DATE: 07/2024 LIMITS TO: NORTH OF IH 35W MPO PROJECT ID: 53030 TIP RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD FUNDING CATEGORY: 2M,7 **DESCRIPTION:** MTP REFERENCE: FT1-1.40.2 REMARKS Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2.030.000 **\$19,066,000** 2M: Construction: \$19,066,000 \$9,470,543 \$2,367,636 \$0 \$0 \$0 \$11.838.179 \$1,445,564 \$0 \$7,227,821 \$5,782,257 \$0 \$0 Construction Engineering: \$1,493,906 Contingencies: \$2,359,254 Indirects: \$536,179 \$0

\$25,985,339

**Funding by Share:** 

\$15 252 800

\$3,813,200

\$0

\$0

\$19.066.000

\$0

Bond Financing:

**Total Project Cost:** 

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0014-15-035 US 81 FORT WORTH **TXDOT-FORT WORTH** \$1,838,179 LIMITS FROM: NORTH OF HARMON ROAD REV DATE: 07/2024 LIMITS TO: NORTH OF IH 35W MPO PROJECT ID: 53031 TIP RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY FUNDING CATEGORY: 2M **DESCRIPTION:** AND SB ENTRANCE RAMP FROM HARMON ROAD MTP REFERENCE: FT1-1.40.2 REMARKS: Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$1,838,179 2M: \$0 \$0 \$0 \$1,838,179 Construction: \$1,838,179 \$1,470,543 \$367.636 Construction Engineering: \$115,619 Contingencies: \$59.782 Indirects: \$41,497 \$0 Bond Financing: \$2.555.077 **Total Project Cost: Funding by Share:** \$1 470 543 \$367 636 \$0 \$0 \$0 \$1 838 179 TXDOT-FORT WORTH FORT WORTH **TARRANT** 0014-15-036 US 81 C FORT WORTH \$18,856,480 LIMITS FROM: NORTH OF FM 3479 REV DATE: 07/2024 LIMITS TO: NORTH OF IH 35W INTERCHANGE MPO PROJECT ID: 53032 CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; TIP FUNDING CATEGORY: 2M DESCRIPTION: AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY MTP REFERENCE: FT1-1.40.2 REMARKS: Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$500,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$18,856,480 \$18.856.480 2M: \$15,085,184 \$3,771,296 \$0 \$0 \$0 \$18.856.480 Construction Engineering: \$1.591.442 Contingencies: \$822,871 Indirects: \$571,186 \$0 Bond Financing: \$22,341,979 **Total Project Cost: Funding by Share:** \$15 085 184 \$3 771 296 \$0 \$0 \$0 \$18.856.480

FY 2025 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 0014-15-037 US 287 E,R **VARIOUS TXDOT-FORT WORTH** \$25,000,000 LIMITS FROM: ON US 81/287 FROM AVONDALE HASLET RD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 55027 TIP RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM MTP REFERENCE: FT1-1.40.2, IN1-1.536.1, M03-001 **REMARKS:** FRONTAGE ROADS FOR THIS MTP SEGMENT ARE BEING IMPLEMENTED UNDER TIP 13063/CSJ 0014-15-078

Project History: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-

035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078

						48-5/9, 13	063/CSJ 0014-15-0	J/8
<b>Total Project Cost Information:</b> Preliminary Engineering: \$5,000,000				Authorized Fun	ding by Catego	ory/Share:	Local	Funding
. , , ,	• • •	 	Federal	State	Regional	Local	Contribution	By Category
\$20,000,000	Phases:	I	rodorar	Ciato	rtogionai	Loodi		_,,
\$123,106,538	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
\$10,260,005		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
\$11,362,733		! !						
\$3,899,609		!						
\$0								
\$173,628,885								
		Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000
	\$5,000,000 \$20,000,000 \$123,106,538 \$10,260,005 \$11,362,733 \$3,899,609 \$0	\$5,000,000 \$20,000,000 \$123,106,538 \$10,260,005 \$11,362,733 \$3,899,609 \$0	\$5,000,000 \$20,000,000 \$123,106,538 \$10,260,005 \$11,362,733 \$3,899,609 \$0 \$173,628,885	\$5,000,000 \$20,000,000 \$123,106,538 \$10,260,005 \$11,362,733 \$3,899,609 \$0 \$173,628,885	\$5,000,000 \$20,000,000 Phases: \$123,106,538 \$25,000,000 \$10,260,005 \$11,362,733 \$3,899,609 \$0 \$173,628,885	\$5,000,000 \$20,000,000 Phases: Federal State Regional \$123,106,538 \$25,000,000 SW PE: \$4,000,000 \$11,362,733 \$3,899,609 \$0 \$173,628,885	Cost of   S,000,000   S20,000,000   \$1,000,000   \$1,000,000   \$0   \$0   \$1,362,733   \$3,899,609   \$0   \$0   \$1,73,628,885   \$10,260,005   \$10,260,005   \$10,260,005   \$10,260,005   \$10,260,005   \$10,260,005   \$10,260,005   \$10,260,000   \$1,000,000   \$1,000,000   \$0   \$0   \$0   \$0   \$0   \$0	\$5,000,000   Approved   Federal   State   Regional   Local   Contribution

FORT WORTH **TARRANT** 0014-15-078 US 81/US 287 FORT WORTH **TXDOT-FORT WORTH** \$2,000,000

SOUTH OF NORTH TARRANT PARKWAY LIMITS FROM: REV DATE: 07/2024 LIMITS TO:

AVONDALE HASLET ROAD MPO PROJECT ID: 13063

OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS FUNDING CATEGORY: SW ROW

TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS DESCRIPTION: MTP REFERENCE: BP2-002, FT1-1.40.2, MO3-001

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN

FY2025 IS UTIL; REMAINING ROW FUNDING

IN FY2024

							111 1 12027		
Total Project Cos	st Information:	Cost of		A	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering	g: \$1,000,000	Approved			0	5		Local Contribution	Funding By Category
Right Of Way:	\$4,000,000	Phases:		Federal	State	Regional	Local		
Construction:	\$174,280,000	\$2,000,000	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineeri	ng: \$12,968,687								
Contingencies:	\$14,362,539								
Indirects:	\$4,929,121		 						
Bond Financing:	\$0								
Total Project Cost:	\$211,540,347								
			ļ	<b>#4</b> 000 000	0400.000		Φ0	Ф0	
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0014-15-087 US 81 E,R FORT WORTH **TXDOT-FORT WORTH** \$6,000,000 LIMITS FROM: WISE/TARRANT COUNTY LINE REV DATE: 07/2024 LIMITS TO: AVONDALE HASLET ROAD MPO PROJECT ID: 53074 TIP RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-1.40.1 REMARKS: Project History: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036 **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local Preliminary Engineering: Approved \$2,000,000 Contribution Federal State Regional By Category Local Right Of Way: \$4,000,000 Phases: \$38,000,000 \$6,000,000 SW PE: \$1.600.000 \$400,000 \$0 \$0 \$0 \$2,000,000 Construction: SW ROW: \$1,600,000 \$2,400,000 \$0 \$0 \$0 \$4,000,000 Construction Engineering: \$1,667,087 Contingencies: \$1,391,071 Indirects: \$1,024,270 \$0 Bond Financing: **Total Project Cost:** \$48,082,428 **Funding by Share:** \$3,200,000 \$2,800,000 \$0 \$0 \$0 \$6,000,000 FORT WORTH TARRANT TXDOT-FORT WORTH 0014-16-285 IH 35W E.R FORT WORTH \$10,130,000 LIMITS FROM: REV DATE: LIMITS TO: SOUTH OF ALTAMESA BLVD MPO PROJECT ID: 55255 TIP RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH MTP REFERENCE: FT1-5.80.1, BP2-002 **REMARKS:** MTP TPC INCLUDES COSTS FOR 5.80.2 AS WELL, WHICH GOES TO SH 174; THIS PROJECT ONLY COVERS APPROX. 1/8 OF THE MTP CORRIDOR Project History: R IN FY2025 IS FOR ROW AND UTIL; RELATED TO TIP 55208/CS1 0014-02-050

							11201120	0 111 33200/033	0011 02 030
Total Project Cos	st Information:	Cost of	<u> </u>		Authorized Fun	ding by Categ	ory/Share:	Lasal	F
Preliminary Engineering	g: \$5,000,000	Approved			0	<b>D</b>		Local Contribution	Funding
Right Of Way:	\$5,130,000	Phases:	İ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$101,056,011	\$10,130,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering	ng: \$5,637,031		SW ROW:	\$1,704,000	\$3,426,000	\$0	\$0	\$0	\$5,130,000
Contingencies:	\$5,639,286		i i						
Indirects:	\$2,780,168		1						
Bond Financing:	\$0								
Total Project Cost:	\$125,242,496		 						
			Funding by Share:	\$5,704,000	\$4,426,000	\$0	\$0	\$0	\$10,130,000

				F	Y 2025 (SEPT -	AUG)				
DISTRICT	COUNT	ГҮ	CSJ	HWY PHA	ASE	CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP	WICKE	LK DR R HILL RD	19-01-146 SH	H 174 C,		URLESON TH SIDEWALKS	TXDOT-FORT WO REV DATE: MPO PROJ FUNDING O	07/2024	14063 2M,3LC,5,7	\$29,689,782
DESCRIPTION:							MTP REFE		P2-002, RSA1-1.38 385.275	5.260, RSA1-
REMARKS:	LOCAL	. CONTRIBUTION	ON PAID BY C	ITY OF BURLESON; C	MAQ FOR SIDE	WALKS ONLY	NOX (LBS/I	DAY): 0.03	VOC (LBS/D	AY): 0.03
							Project History		SE CONNECTOR CA	
Total Project	t Cost I	nformation:	Cost of	ļ		Authorized Fu	Inding by Categor			
Preliminary Engir	neering:	\$1,100,000	Approved	İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$100,000 \$29,589,782	Phases: \$29,689,782	2M:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Construction Eng	ineering:	\$1,545,403	Ψ20,000,102	3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Contingencies:	jii loomig.	\$1,539,620		5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Indirects:		\$754,490		7:	\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
Bond Financing:		\$0								
Total Project Co	st:	\$34,629,295	ı							
•		. , ,								
				Funding by Share:	\$23,671,826	\$5,917,956	\$0	\$0	\$100,000	\$29,689,782
FORT WORTH	TARRA	NT 00	81-12-053 IH	35W E	FO!	RT WORTH	FORT WORTH			\$858,953
LIMITS FROM:	IH 35W	TRUCK PARK	(ING HUB ON	IH 35W AT SH 170 NE	AR HARMON R	OAD	REV DATE:	07/2024		
LIMITS TO:	00110	FDUIGT TRUIGU	, DADI(INO AD	E4 TO INOLLINE 04E	ET/ DEOT 4 DE	A FOR TRUINK	MPO PROJ		11684.2	0)
TIP DESCRIPTION:	DRIVE	RS, VEHICLE		EA TO INCLUDE SAF UCTURE COMMUNICA					7,Cat 3 - TDC (MP 23-003, FP3-006, F	•
	SIGNA	GE						00	6, TT3-010	
REMARKS:										
							Project History	DEVELOPM UTILIZED I	ENT CREDITS (TDO IN LIEU OF A LOCA CALCULATED IN FUI	C [MPO]) L MATCH AND
Total Project	t Cost I	nformation:	Cost of			Authorized Fu	Inding by Categor			
Preliminary Engir		\$858,953	Approved						Local	Funding
Right Of Way:		\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$3,938,625	\$858,953	Cat 3 - TDC (MPO):	\$0	\$0 \$0	\$171,791	\$0 ©0	\$0 \$0	\$171,791
Construction Eng	gineering:	\$0		<b>7</b> :	\$858,953	\$0	\$0	\$0	\$0	\$858,953
Contingencies:		\$0		ļ						
Indirects:		\$0								
Bond Financing:		\$0	ı							
Total Project Co	st:	\$4,797,578								
				Funding by Share:	\$858,953	\$0	\$171,791	\$0	\$0	\$858,953
FORT WORTH	TARRA	NT 00	94-05-070 SH	H 183 E,	R FO	RT WORTH	TXDOT-FORT W	ORTH		\$6,000,000
LIMITS FROM:		MPHREY	JUJ-UIU SI	1.100 E,	. 1-01	KI WOKIII	REV DATE:			φ <del>υ</del> ,υυυ,υυυ
LIMITS TO:							MPO PROJ		13064	
TIP			SECTION IMPR	ROVEMENTS INCLUD	ING TURN LANE	ES AND NEW TR			SW PE,SW ROW	
DESCRIPTION:	SIGNA	L					MTP REFE	RENCE: TS	SMO2-001, TSMO2	-002
REMARKS:							.=			
Total Project	of Coct !	nformation.		ŗ			Project History		1U-YEAR PLAN PRO	JJEC1
Total Project			Cost of Approved			Authorized Fu	ınding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	iceilig.	\$3,000,000 \$3,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$21,000,000	\$6,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Eng	gineering:	\$1,581,054		SW ROW:	\$800,000	\$2,200,000	\$0	\$0	\$0	\$3,000,000
Contingencies:		\$817,500								
Indirects:		\$567,458								
Bond Financing:		\$0								
Total Project Co	st:	\$29,966,012	ı							

\$3,200,000

Funding by Share:

\$2,800,000

\$0

\$0

\$0

\$6,000,000

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - IASE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 1884 SH 171	314-07-070 IH		E WEATHERFORD RY LANES, AND PAVEMENT MARKINGS			TXDOT-FORT WORTH REV DATE: 07/2024 MPO PROJECT ID: 21093.4 FUNDING CATEGORY: SW PE MTP REFERENCE: TSMO2-005, FT3-00		
			-,			Project Histor	y:		
Preliminary Engin	0 + ,,	Approved		Federal	Authorized Fu State	nding by Catego	ory/Share: Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$29,238,675		SW PE:	\$1.600.000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engi			J	ψ1,000,000	Ψ100,000	Ψ	ΨΟ	Ψ	Ψ2,000,000
Contingencies:	\$1,070,344 \$788,113	<u> </u>							
Bond Financing:	\$0								
Total Project Cos	st: \$34,379,854								
			Funding by Share:	: \$1,600,000	\$400.000	\$0	\$0	\$0	\$2,000,000
FORT WORTH	DARKER ^	214 07 070 111						ΨΟ	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SS 312 SH 171		M 4 TO 6 GENERAL	PURPOSE LANES	/ARIOUS S AND 2/6 LANE	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	21093.2 SW PE Г1-30.10.2, FT1-30.1	\$4,000,000
REMARKS:		TAKE APPROX	MATELY 4 YEARS, FIMATELY 3 YEARS, FIDATE IN 2037			WIT KLIL	INCINCE.	11-30.10.2, 1 11-30.1	0.3
			- <b></b>			Project Histor	y: RELATED T	TO TIP 21093.1/CSJ	0008-03-131
-	t Cost Information:	000.0.			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$4,000,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$448,000,000	_ ' ' '	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
	ineering: \$24,990,000								
Contingencies: Indirects:	\$25,000,000 \$12,325,000								
Bond Financing:	\$0								
Total Project Cos	st: \$514,315,000								
			Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 171 US 180 RECONSTRUCT AN		I 20 M 4 TO 6 GENERAL INTINUOUS FRONTA	PURPOSE LANES	ATHERFORD S AND 4/6 LANE	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	21093.3 SW PE Г1-30.10.4	\$2,500,000
						Decios History	DELATED 3	TO TID 21002 2/02	
REMARKS:	t Cost Information:	Cost of	··		Authorized Ev			TO TIP 21093.2/CSJ	0314-07-079
REMARKS:  Total Projec: Preliminary Engin	neering: \$2,500,000	Approved				nding by Catego	ry/Share:	Local	Funding
REMARKS:  Total Projec: Preliminary Engin Right Of Way:	neering: \$2,500,000 \$0	Approved Phases:	SW PE:	Federal	State	nding by Catego	ory/Share: Local	Local Contribution	Funding By Category
Total Project Preliminary Engin Right Of Way: Construction:	neering: \$2,500,000	Approved Phases: \$2,500,000	SW PE:			nding by Catego	ry/Share:	Local	Funding
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	\$2,500,000 \$0 \$224,000,000 ineering: \$12,495,000 \$12,500,000	Approved Phases: \$2,500,000	SW PE:	Federal	State	nding by Catego	ory/Share: Local	Local Contribution	Funding By Category
Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	seering: \$2,500,000 \$0 \$224,000,000 ineering: \$12,495,000 \$12,500,000 \$6,162,500	Approved Phases: \$2,500,000	SW PE:	Federal	State	nding by Catego	ory/Share: Local	Local Contribution	Funding By Category
Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	\$2,500,000 \$0 \$224,000,000 ineering: \$12,495,000 \$12,500,000 \$6,162,500	Approved Phases: \$2,500,000	SW PE:	Federal	State	nding by Catego	ory/Share: Local	Local Contribution	Funding By Category
Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$2,500,000 \$0 \$224,000,000 ineering: \$12,495,000 \$12,500,000 \$6,162,500	Approved Phases: \$2,500,000	SW PE:	Federal	State	nding by Catego	ory/Share: Local	Local Contribution	Funding By Category

DISTRICT C	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT <b>SE</b>	AUG) CITY	PROJECT S	PONSOR		YOE COST
LIMITS FROM: I LIMITS TO: F TIP F	H 35W (SEGMENT RIVERSIDE DR RECONSTRUCT SY	LVANIA AVE BF		VITH RECONST	RT WORTH		E: 07/2024 DJECT ID: CATEGORY:	54102.1 10 MO2-001, FT3-007	\$22,700,000
						Project Histor	v: CAT 10 IS F	FOR NTE CONCESSI	ON FUNDING
Total Project 0	ost Information:	Cost of	<del>,                                    </del>		Authorized Fu	nding by Categ			
Preliminary Enginee Right Of Way: Construction:	ring: \$10,000,000 \$12,700,000 \$96,000,000	Approved Phases:	10:	Federal \$0	State \$22,700,000	Regional \$0	Local \$0	Local Contribution \$0	Funding By Category \$22,700,000
Construction Engine	. , ,		  -  -						
Contingencies: Indirects:	\$2,832,000 \$2,866,128								
Bond Financing:	\$0								
Total Project Cost:	\$133,737,752								
			Funding by Share:	\$0	\$22,700,000	\$0	\$0	\$0	\$22,700,000
LIMITS FROM: U	JS 377 SH 174	365-03-050 SH	H 171 C,E,		GODLEY	TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY:	55312 7,SW PE,SW ROW 03-001, TSMO2-00	
REMARKS: F	REMAINING CONST	RUCTION FUNI	DING ON CSJ 0353-03	-053				,	
						Project Histor	y:		
-	Cost Information:	000.0.			Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Enginee Right Of Way:	ring: \$2,000,000 \$1,000,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$39,000,000		<b>7</b> :	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engine	ering: \$1,649,120	 	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies: Indirects:	\$1,376,079 \$1,013,230		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Bond Financing:	\$0								
Total Project Cost:	·	_							
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
LIMITS FROM: ULIMITS TO: STIP FOR STIP FOR STIP TO STI	JS 377 SH 174 REHABILITATE 2 TO		WAY AND CONSTRUC	CT TURN LANES		MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: MO	03-001, TSMO2-00	
REMARKS: (	CMAQ FOR TURN L	ANES; REMAIN	ING CONSTRUCTION	FUNDING ON C	SJ 0353-03-050	NOX (LBS	5/DAY): 0.04	VOC (LBS/DA	AY): 0.02
			r——			Project Histor	y:		
Total Project ( Preliminary Enginee	cost Information: ring: \$2,000,000		  -  -	•	Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$1,000,000 \$1,000,000		 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$39,000,000		1:	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Construction Engine	ering: \$1,649,120	<u> </u>	5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies: Indirects:	\$1,376,079 \$1,013,320								
Bond Financing:	\$0								
Total Project Cost:	\$46,038,519	_							
			Funding by Share:	\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000

FY 2025 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ FORT WORTH **JOHNSON** 0422-05-011 VA **CLEBURNE TXDOT-FORT WORTH** \$200,000 LIMITS FROM: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD REV DATE: 07/2024 LIMITS TO: **EASTBOUND US 67 FRONTAGE ROAD** MPO PROJECT ID: 21092 TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67 FUNDING CATEGORY: SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-FTW-90 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$200,000 \$200,000 SW ROW: \$160,000 \$40.000 \$0 \$0 \$200,000 Construction: \$17 649 885 \$0 Construction Engineering: \$845,565 \$842.401 Contingencies: Indirects: \$412,818 \$0 Bond Financing: \$20,950,669 **Total Project Cost:** \$160,000 \$40,000 \$0 \$200,000 Funding by Share: FORT WORTH **TARRANT** 0718-02-076 FM 156 С **VARIOUS TXDOT-FORT WORTH** \$6.364.563 LIMITS FROM: AT INDUSTRIAL BLVD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 21024 CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, FUNDING CATEGORY: 2M,5 **DESCRIPTION:** AND SIDEWALKS MTP REFERENCE: TSMO2-001, BP2-002 **REMARKS:** VOC (LBS/DAY): 0.10 NOX (LBS/DAY): 0.20 Project History: REGIONAL 10 YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG **EXCHANGE Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$299,108 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$910,000 \$2,691,650 \$672,913 \$0 \$0 \$0 \$3,364,563 Construction: \$6,364,563 \$6.364.563 | 2M: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 Construction Engineering: \$272,798 \$141,053 Contingencies: Indirects: \$97,910 \$0 Bond Financing: **Total Project Cost:** \$8,085,432 \$1,272,913 \$0 \$5,091,650 \$0 \$0 Funding by Share: \$6.364.563 FORT WORTH **JOHNSON** TXDOT-FORT WORTH 0747-05-035 FM 157 E.R MANSFIELD \$8,050,000 LIMITS FROM: BU 287 P REV DATE: 07/2024 LIMITS TO: 118 67 MPO PROJECT ID: 54053 TIP REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: RSA1-1.465.400. RSA1-1.465.425 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,000,000 Approved Federal State Regional Contribution By Category Local Phases: Right Of Way: \$5,050,000 Construction: \$192,000,000 \$8,050,000 SW PE: \$2,400,000 \$600,000 \$0 \$0 \$0 \$3,000,000 SW ROW: \$40,000 \$5.010.000 \$0 \$0 \$0 \$5.050.000 \$7,779,289 Construction Engineering: Contingencies: \$7,750,179 Indirects: \$3,797,969 \$0 Bond Financing: \$219,377,437 **Total Project Cost:** Funding by Share: \$2,440,000 \$5,610,000 \$0 \$0 \$0 \$8,050,000

DISTRICT	COUNTY	CSJ	HWY	FY 2025 (SE	PT - AUG	,	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	JOHNSON MAIN ST FROM NORTH OF CR 1	0747-05-043   8TH STREET   08B	FM 157	C IE URBAN WITH SIDE	VEN	IUS	TXDOT-FORT WO REV DATE: MPO PROJE	ORTH 07/2024 ECT ID: ATEGORY:	RSA1-FTW-67, BP	\$10,400,000
REMARKS:							Project History		10-YEAR PLAN PRO	
Total Projec	t Cost Informati	On: Cost of	[		A4	harimad Fr	unding by Catagor		O 11F 13041/C33 (	7/4/-03-042
Preliminary Engin		000101					ınding by Categor	•	Local	Funding
Right Of Way:	\$1,500,			Fede	ral	State	Regional	Local	Contribution	By Category
Construction:	\$10,400,	000 <b>\$10,400,0</b> 0	<b>00</b> 2M:		\$0 \$1	0,400,000	\$0	\$0	\$0	\$10,400,000
Construction Eng	ineering: \$530,	839								
Contingencies:	\$436,									
Indirects:	\$235,									
Bond Financing:		\$0								
Total Project Co	st: \$13,478,	509								
			Funding b	y Share:	\$0 \$	10,400,000	\$0	\$0	\$0	\$10,400,000
FORT WORTH	VARIOUS	0902-00-235	VA	C,R	VARI	OUS	FORT WORTH			\$5,222,111
LIMITS FROM:	CENTREPORT T	RAIL FROM CEN	TREPORT ST	ATION			REV DATE:	07/2024		
LIMITS TO:	CITY LIMITS						MPO PROJE		14013.3	
TIP DESCRIPTION:	CONSTRUCT 12	FT WIDE SHARE	D-USE PATH						5,Cat 3 - TDC (MF	PO)
REMARKS:	BALANCE OF CO	NISTRI ICTION E	I INIDO DEEL E	CTED UNDER 0902-0	O 305 WI	TH CEDADA		RENCE: BF	/2-002 VOC (LBS/[	MV). 2.02
KLIVIAKKS.				MATCH VS TDCS	0-393 WI	III OLFAKA	TE NOX (LBS/D	JA1): 3.33	VOC (LB3/L	JA1). 3.92
							Project History	DEVELOPM UTILIZED I ARE NOT C	OF TRANSPORTAT. ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU DRT WORTH MTP F	C [MPO]) LL MATCH AND NDING TOTAL;
Total Projec	t Cost Informati	on: Cost of			Διıt	horized Fu	ınding by Categor			
Preliminary Engin	eering: \$190,	000 Approve	d	F .			• • •	•	Local Contribution	Funding
Right Of Way:	\$165,		l	Fede		State	Regional	Local		By Category
Construction:	\$13,700,		1  Cat 3 - TDC 5:	; (MPO): \$5,222,1	\$0 11	\$0 \$0	\$1,044,422 \$0	\$0 \$0	\$0 \$0	\$1,044,422 \$5,222,111
Construction Eng			J.	φυ,222,1	11	φυ	φυ	φυ	ΦΟ	φυ,ΖΖΖ, Η Η
Contingencies: Indirects:	\$345, \$158.									
	φ136,									
Bond Financing:		\$0								
Total Project Co	st: \$14,788,	159								

\$5,222,111

Funding by Share:

\$1,044,422

\$0

\$5,222,111

### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-344 VA **VARIOUS NCTCOG** \$5,005,000 LIMITS FROM: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 14038.2 TIP INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF MTP REFERENCE: TSSF2-001, TSSF2-002 AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT REMARKS: Project History: 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS: PROJECT FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS & 5.07 - TRANSPORTATION SAFETY **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$5,005,000 \$5,005,000 Cat 3 - TDC (MPO): \$0 \$1,001,000 \$0 \$1,001,000 \$0 \$0 Construction: 17 \$5,005,000 \$0 \$0 \$0 \$0 \$5,005,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$5.005.000 Funding by Share: \$5,005,000 \$1,001,000 \$0 \$5,005,000 \$0 FORT WORTH **VARIOUS VARIOUS** 0902-00-351 VA C NCTCOG \$550,000 LIMITS FROM: SPECIAL EVENTS MANAGEMENT; REGIONWIDE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 16007 TIP INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER MTP REFERENCE: TSMO2-004 INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME REMARKS: Project History: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; SUBTASK 3.07 -CONGESTION MANAGEMENT OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution State Federal Regional Local By Category Phases: Right Of Way: \$0 \$550,000 \$550,000 Cat 3 - TDC (MPO): \$0 \$0 \$110,000 \$0 \$0 \$110,000 Construction: \$550,000 \$0 \$0 \$0 \$0 \$550,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$550,000 **Funding by Share:** \$550,000 \$110,000 \$550,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-358 VA **VARIOUS NCTCOG** \$341,000 LIMITS FROM: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION) REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11699.2 TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS REMARKS: Project History: 68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 -TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$68,200 \$68,200 Construction: \$341,000 \$341,000 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$341,000 \$341,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: Bond Financing: \$0 **Total Project Cost:** \$341 000 **Funding by Share:** \$341,000 \$0 \$68 200 \$0 \$0 \$341,000 FORT WORTH **VARIOUS** 0902-00-383 VA С **VARIOUS NCTCOG** \$2,500,000 LIMITS FROM: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE) REV DATE: 07/2024 LIMITS TO: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY MPO PROJECT ID: 11678 SAFETY THROUGH THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA MTP REFERENCE: TSMO2-003, TSMO2-005, TT2-001, EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT TT2-002 FROM IMPRÒVED WORK ZONE REPORTING REMARKS: Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$250,000 Approved Preliminary Engineering: Contribution Federal State By Category Regional Local Phases: Right Of Way: \$0 \$2,500,000 \$2,500,000 Cat 3 - TDC (MPO): \$0 \$0 \$500,000 \$0 \$0 \$500,000 Construction \$0 Construction Engineering: \$0 \$2,500,000 \$0 \$0 \$0 \$2,500,000 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$2,750,000 **Total Project Cost:** 

\$2,500,000

**Funding by Share:** 

\$500,000

\$0

\$0

\$0

\$2,500,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-00-385 VA FORT WORTH **FWTA** \$19,500,000 LIMITS FROM: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24030 TIP PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF FUNDING CATEGORY: Cat 10 - CRP, Cat 3 - TDC (MPO) DESCRIPTION: SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT MTP REFERENCE: TR1-10338.1, TR2-005 WORTH MEDICAL DISTRICT REMARKS:

Project History: 3,900,000 TRANSPORTATION DEVELOPMENT

CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY

**BUNDLE TDCS** 

Total Project Cost I	nformation:	Cost of		Aı	uthorized Fu	nding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$65,000,000	\$19,500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$3,900,000	\$0	\$0	\$3,900,000
Construction Engineering:	\$0		Cat 10 - CRP:	\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000
Contingencies:	\$0		 						
Indirects:	\$0								
Bond Financing:	\$0		<u> </u>						
Total Project Cost:	\$65,000,000		 						
			Funding by Share:	\$19,500,000	\$0	\$3,900,000	\$0	\$0	\$19,500,000

FORT WORTH **VARIOUS** 0902-00-389 VA **VARIOUS NCTCOG** \$790,000 С

REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REV DATE: 07/2024 LIMITS FROM:

REDUCE ENV ISSUES FROM ILLEGAL DUMPING

LIMITS TO: MPO PROJECT ID: 16001 REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND FUNDING CATEGORY: 3RTR161 **DESCRIPTION:** 

MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE MTP REFERENCE: AQ3-007 TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND

**COLLECTION EVENTS** 

REMARKS: RTR 161-ESA2

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 -

AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$790,000 \$790,000 3RTR161: \$0 \$790,000 \$0 \$790,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$790,000 \$0 \$0 \$790,000 \$0 \$0 \$790,000 **Funding by Share:** 

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - <b>ASE</b>	- AUG) CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 090 CENTREPORT TRAIL CITY LIMITS CONSTRUCT 12 FT V BALANCE OF CONST CSJ FOR PORTION C	VIDE SHARED	REPORT STATION PUSE PATH NDS REFLECTED UN	NDER 0902-00-23	VARIOUS 35 WITH SEPARA	MTP REF			<b>\$8,643,089</b> AY): 3.92
						Project Histo	ry:		
Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Co	\$165,200 \$13,700,000 ineering: \$228,961 \$345,528 \$158,470 \$0	Cost of Approved Phases: \$8,643,089	5:	Federal \$6,914,471	Authorized Fu State \$0	nding by Categ Regional \$0		Local Contribution \$0	Funding By Category \$8,643,089
Total Project Go.	3t.		Funding by Share:	\$6,914,471	\$0	\$0	\$1,728,618	\$0	\$8,643,089
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 090 US 81/US 287 AT FM CONSTRUCT NORTH CONSTRUCT HARMO LOCAL CONTRIBUTION	I TARRANT PA ON RD OVER I	N ROAD/NORTH TAR ARKWAY OVER US 8 JS 81	RANT PARKWA 1 WITH TURNAF		- ,	E: 07/2024 DJECT ID: CATEGORY:	11572 2M,3LC MO2-0001, NRSA	<b>\$25,055,079</b> 1-FTW-63
			,,			Project Histo	POLICY (RC THE END O 53029/CSJ ( 15-034, TIP 53032/CSJ (	10-YEAR PLAN; MF DUND 2) PROJECT- F FY 2025; RELATE 0014-15-033, TIP ! P 53031/CSJ 0014- 0014-15-036; 2022 R CAT 2/STBG EXC	MUST LET BY ED TO TIP 53030/CSJ 0014- L5-035, TIP ! SE
Preliminary Engin	<b>U</b> +,	Cost of Approved		Endoral		nding by Categ	•	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$25,055,079	Phases: \$25,055,079	2M:	Federal \$18,721,102	State \$4,680,275	Regional \$0	Local \$0	\$0	\$23,401,377
Construction Engi Contingencies: Indirects:	\$1,456,431 \$1,836,497 \$725,713	<b>,</b>	3LC:	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
Bond Financing:  Total Project Co	\$0 st: \$29,699,970								
			Funding by Share:	\$18,721,102	\$4,680,275	\$0	\$0	\$1,653,702	\$25,055,079
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 090 NORTH TARRANT EX HOV 2/3+ SUBSIDY F	, ,	HOV 2/3+ SUBSIDY		VARIOUS		E: 07/2024 DJECT ID: CATEGORY:	20294 3RTR121 3-006, F3-007	\$1,409,948
						Project Histo	ry: BALANCE O	F FUNDING IN FY	2015 - 2024
-	t Cost Information:	Cost of			Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction: Construction Engi	\$0 \$6,850,000	Approved Phases: \$1,409,948	3RTR121:	Federal \$0	State \$0	Regional \$1,409,948	Local \$0	Contribution \$0	<b>By Category</b> \$1,409,948
Contingencies: Indirects: Bond Financing: Total Project Co	\$0 \$0 \$0 \$0								
.,	. ,								

\$0

\$1,409,948

\$0

\$0

\$1,409,948

Funding by Share:

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **JOHNSON** 0902-50-142 CS **ALVARADO ALVARADO** \$1,000,000 LIMITS FROM: ON CUMMINGS DRIVE FROM US 67 REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 21062 TIP RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND FUNDING CATEGORY: 3LC **DESCRIPTION:** INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 TSMO2-001, TSMO2-002, BP2-002, MTP REFERENCE: NRSA1-FTW-95 LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,500,000 Approved State Contribution Federal Regional Local By Category Phases: Right Of Way: \$1,000,000 \$1,000,000 \$1,000,000 Construction: \$19,400,000 \$1,000,000 3LC: \$0 \$0 \$0 Construction Engineering: \$469,241 Contingencies: \$391,550 Indirects: \$288,305 \$0 Bond Financing: \$23.049.096 **Total Project Cost: Funding by Share:** \$0 \$0 \$0 \$0 \$1,000,000 \$1,000,000 FORT WORTH **TARRANT** 0902-90-144 CS С **GRAPEVINE GRAPEVINE** \$3,852,500 LIMITS FROM: ON FAIRWAY DRIVE FROM SH 26 REV DATE: 07/2024 LIMITS TO: MARINA DRIVE MPO PROJECT ID: 14048 RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** FAIRWAY AND MARINA DRIVE MTP REFERENCE: TSMO2-001, NRSA1-FTW-93 REMARKS: 770,500 OF TRANSPORTATION **Project History:** DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$338,940 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$0 \$3,852,500 \$3,852,500 Cat 3 - TDC (MPO): \$770,500 \$770,500 \$0 \$0 \$0 \$0 Construction: \$3,852,500 \$0 \$0 \$0 \$0 \$3.852.500 Construction Engineering: \$256,967 Contingencies: \$132,867 Indirects: \$92,228 \$0 Bond Financing: **Total Project Cost:** \$4,673,502 \$3,852.500

\$3,852,500

Funding by Share:

\$770.500

\$0

\$0

\$0

				FY 2025 (SEPT	- AUG)				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM:		0902-90-145 CS EVINE ROAD FROM		С (	GRAPEVINE	GRAPEVINE REV DATE:	07/2024	44050	\$2,182,263
LIMITS TO: TIP	HUGHES ROAD		IEC INCLUDING	CIDEWALK AND T	DAFFIC CICNIAL	MPO PROJE		14050	ADO)
DESCRIPTION:	IMPROVEMENT:	「2 LANES TO 2 LAN S	IES, INCLUDING	SIDEWALK AND II	RAFFIC SIGNAL	MTP REFER		5,7,Cat 3 - TDC (I	
REMARKS:		OR SIDEWALK AND	O SIGNALS ONLY	<b>Y</b>		NOX (LBS/D		VOC (LBS/I	
	0	0.0000000000000000000000000000000000000	0.0.0.0.0	•		,			
						Project History:	DEVELOPM UTILIZED I ARE NOT C	F TRANSPORTATIC IENT CREDIT (TDC IN LIEU OF A LOCA ALCULATED IN FU RAPEVINE MTP PO	[MPO]) L MATCH AND NDING TOTAL;
Total Project	t Cost Informati	000.0.	 		Authorized Fu	unding by Categor	y/Share:	1 1	
Preliminary Engir	neering: \$224,		 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,182,	\$0 Phases:	Cat 3 - TDC (MP		\$0	\$436,453	\$0	\$0	\$436,453
			5:	\$323,000	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$323,000
Construction Eng			7:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
Contingencies: Indirects:	\$74, \$51,	,	<u> </u>	, , ,	•				. , ,
Bond Financing:		\$0	 						
Total Project Co	st: \$2,675,	,779							
			<u> </u> 						
			Funding by Sha	are: \$2,182,263	3 \$0	\$436,453	\$0	\$0	\$2,182,263
FORT WORTH LIMITS FROM:	TARRANT	0902-90-148 CS		R F	ORT WORTH	FORT WORTH REV DATE:	07/2024		\$436,623
LIMITS TO:	CAMP BOWIE B		BLVD			MPO PROJE		14054	
TIP		TAND WIDEN FROM	12 TO 3 LANES	WITH BICYCLE LAN	NES.			7,Cat 3 - TDC (MF	PO)
DESCRIPTION:		IDEWALK IMPROVE				MTP REFER		SMO2-002, BP2-00	
REMARKS:							76	i	
			,			Project History:	CREDITS (C LIEU OF LO CALCULATE POLICY BU	ANSPORTATION DI CAT 3-TDC [MPO]) CAL MATCH AND ED IN FUNDING TO NDLE TDCS; R IN FY2026 IS UTIL	UTILIZED IN ARE NOT )TAL; MTP
•	t Cost Informati	000.0.			Authorized Fu	unding by Categor	y/Share:	1 1	Francisco.
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$916, \$17,644,	,000	Cat 3 - TDC (MP		\$0	\$87,325	\$0	\$0	\$87,325
Construction: Construction Eng			7:	\$436,623	\$0 \$0	\$07,323 \$0	\$0 \$0	\$0 \$0	\$436,623
	<del>-</del>			ψ.00,0 <u>2</u> 0	40	Ψ.	Ψ	<b>4</b> 3	+ .55,520
Contingencies: Indirects:	\$390, \$191,								
Bond Financing:	,,,,,	\$0							
Total Project Co	st: \$21,147,								
	. , ,	:	İ						

\$436,623

\$0

\$87,325

\$0

\$0

\$436,623

Funding by Share:

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-90-163 VA **GRAND PRAIRIE GRAND PRAIRIE** \$927,465 LIMITS FROM: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS REV DATE: 07/2024 LIMITS TO: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD MPO PROJECT ID: 14080 TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: REMAINING ENG FUNDING IN FY2020 VOC (LBS/DAY): 5.01 NOX (LBS/DAY): 4.26 ..... Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$519,500 Approved Federal State Regional Contribution By Category Local Right Of Way: Phases: \$711.100 **\$927,465** 5: \$741,972 \$0 \$185,493 \$0 \$927,465 Construction: \$15,001,337 \$0 Construction Engineering: \$799,897 Contingencies: \$177,155 Indirects: \$263,303 \$0 Bond Financing: \$17,472,292 **Total Project Cost:** \$0 Funding by Share: \$741,972 \$0 \$0 \$185,493 \$927.465 FORT WORTH HASLET **TXDOT-FORT WORTH** TARRANT 0902-90-166 CS F \$10,000,000 LIMITS FROM: ON HASLET PARKWAY/SH 170 FROM IH 35W REV DATE: 07/2024 LIMITS TO: INTERMODAL PKWY MPO PROJECT ID: 11898.6 CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO),SW PE DESCRIPTION: MTP REFERENCE: FT3-007, FP3-003, FP3-006, FP2-120 REMARKS: Project History: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$10,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$5,000,000 Phases: \$10,000,000 Cat 3 - TDC (MPO): \$103,645,027 \$0 \$0 \$1,600,000 \$0 \$0 \$1,600,000 Construction: \$8,000,000 \$0 \$0 \$0 \$0 \$8,000,000 Construction Engineering: \$376,441 SW PE: \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000,000 Contingencies: \$12,728,672 Indirects: \$135,109 \$0 Bond Financing: **Total Project Cost:** \$131,885,249 **Funding by Share:** \$9,600,000 \$400,000 \$1,600,000 \$0 \$0 \$10,000,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 0902-90-172 CS C.E.R **VARIOUS** FORT WORTH \$17,684,198 LIMITS FROM: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE REV DATE: 07/2024 LIMITS TO: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE MPO PROJECT ID: 25013 TIP RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO) **DESCRIPTION:** ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG MTP REFERENCE: TSMO2-001, NRSA1-FTW-60 BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT **REMARKS:** CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY NOX (LBS/DAY): 1.94 VOC (LBS/DAY): 2.10

Project History: 3,356,840 TRANSPORTATION DEVELOPMENT

CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL ENG, ROW, AND UTIL FUNDING IN FY2016, 2021, AND 2023

						1 01101110 1	11112010, 2021, 1	2025
	Cost of		A	uthorized Fu	nding by Categ	ory/Share:	l ocal	Funding
. , , ,		i 	Federal	State	Regional	Local	Contribution	By Category
					Ü			, , ,
\$15,750,000	\$17,684,198	Cat 3 - TDC (MPO):	\$0	\$0	\$3,536,840	\$0	\$0	\$3,536,840
\$1,834,351		5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
\$0		7:	\$11,684,198	\$0	\$0	\$0	\$0	\$11,684,198
\$658,368								
\$0								
\$23,740,927		 						
		i ! !						
		Funding by Share:	\$17,684,198	\$0	\$3,536,840	\$0	\$0	\$17,684,198
	\$0 \$658,368 \$0	\$3,298,208 \$2,200,000 \$15,750,000 \$1,834,351 \$0 \$658,368 \$0	\$3,298,208 \$2,200,000 \$115,750,000 \$1,834,351 \$0 \$658,368 \$0	\$3,298,208 \$2,200,000 \$15,750,000 \$1,834,351 \$0 \$658,368 \$0 \$23,740,927	\$3,298,208	\$3,298,208 \$2,200,000 \$15,750,000 \$11,834,351 \$0 \$658,368 \$0 \$23,740,927	Sarage   Cost of   Approved   Federal   State   Regional   Local	\$3,298,208

FORT WORTH TARRANT 0902-90-176 CS C.R FORT WORTH TXDOT-FORT WORTH \$11.880.000 LIMITS FROM: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE REV DATE: 07/2024

LIMITS TO: IH 820 MPO PROJECT ID: 14088

RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, FUNDING CATEGORY: 3LC,5,7 TIP

**DESCRIPTION:** AND INTERSECTION IMPROVEMENTS TSMO2-001, BP2-002, NRSA1-FTW-MTP REFERENCE:

81

\$700.000

\$1,880,000

\$11.880.000

\$0

**REMARKS:** LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ IS FOR VOC (LBS/DAY): 0.11 NOX (LBS/DAY): 0.16

SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY

**Funding by Share:** 

Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$712,400 Federal State Regional Local Contribution By Category Right Of Way: \$1,100,000 Phases: \$1,880,000 \$1,880,000 \$11.880.000 3LC: \$0 \$10,780,000 \$0 \$0 \$0 Construction: \$1,300,000 \$211,250 \$0 \$113,750 \$0 \$1,625,000 Construction Engineering: \$607,185 \$6,700,000 \$1,088,750 \$0 \$586,250 \$0 \$8,375,000 Contingencies: \$604,913 Indirects: \$296.437 \$0 Bond Financing: \$14,100,935 **Total Project Cost:** 

\$8,000,000

\$1,300,000

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - AU ASE CI	T <b>Y</b>	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 09 ON CHISHOLM TRAI AT WORTH CREEK I CONSTRUCT INTER LOCAL CONTRIBUTI	PARKWAY CHANGE		C,E FORT	WORTH	NTTA REV DATE MPO PRO. FUNDING MTP REFE	JECT ID: CATEGORY:	21021 3LC l1-31.586.1	\$24,800,000
						Project Histor	v:		
Total Project	t Cost Information:	Cost of	·, — — — — —	 Αι	ıthorized Fur	nding by Catego			
Preliminary Engir	•	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$23,000,000	\$24,800,000	3LC:	\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
Construction Eng	gineering: \$1,256,188								
Contingencies: Indirects:	\$1,584,000 \$625,936								
Bond Financing:	\$0								
Total Project Co	st: \$28,266,124								
			Funding by Share:	\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
FORT WORTH	TARRANT 09	002-90-223 V	A	E FORT	WORTH	FORT WORTH			\$200,000
LIMITS FROM:	EAST ROSEDALE BO	DUNDED BY R			REET ON THE	REV DATE	: 07/2024		
LIMITS TO:		THE SOUTH,	AND AMANDA AVEN	IUE ON THE WEST		MPO PRO	JECT ID:	21033	
TIP DESCRIPTION:	DESIGN AND CONST	TRUCT TRANS	IT BUS CENTER NEA	AR NEW ENVISION	CENTER AND	FUNDING MTP REFE		7,Cat 3 - TDC (MF D2-001, TR3-002, T	,
REMARKS:						,			
						Project Histor	CREDITS (	TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH AND	UTILIZED IN
							CALCULAT	ED IN FUNDING TO	TAL; CITY OF
Total Project	t Cost Information:	Cost of	·[	Δι	ithorized Fur	nding by Catego		RTH MTP POLICY B	DINDLE TDGS
Preliminary Engir		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$800,000	Phases: \$200,000	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction Eng	gineering: \$0	_	7:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co									
			Funding by Share:	\$200,000	\$0	\$40,000	\$0	\$0	\$200,000
FORT WORTH		002-90-228 C			NGTON	ARLINGTON			\$13,900,000
LIMITS FROM: LIMITS TO:	ON CENTER STREET SE GREEN OAKS BO		D FROM BARDIN RO	AD		REV DATE		21064	
TIP	CONSTRUCT 0 TO 4		D ROADWAY WITH S	SHARED-USE PATH			CATEGORY:		
DESCRIPTION:						MTP REFE	RENCE: BI	P2-002, NRSA1-FT	W-96
REMARKS:	LOCAL CONTRIBUTI	ON PAID BY T	ARRANT COUNTY			,			
Total Project	et Cost Information:		.,			Project History			
Preliminary Engir		Cost of Approved				nding by Catego	•	Local	Funding
Right Of Way:	\$0	Phases:	21.0	Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$13,900,000 gineering: \$697,312	\$13,900,000	3LC: 7:	\$0 \$7,120,000	\$0 \$0	\$0 \$0	\$0 \$1,780,000	\$5,000,000 \$0	\$5,000,000 \$8,900,000
Contingencies:	\$1,029,590			, , , , , , , , , , , , , , , , , , , ,	*-			• -	. , -,
Indirects:	\$402,029								
Bond Financing:	\$0								
Total Project Co	st: \$17,593,931		ļ						
			Funding by Share:	\$7,120,000	\$0	\$0	\$1,780,000	\$5,000,000	\$13,900,000
			1						

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-262 VA **ARLINGTON ARLINGTON** \$1,520,000 LIMITS FROM: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11684.8 EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TIP FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO) DESCRIPTION: TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING MTP REFERENCE: TT3-006, TT3-007, TT3-010 BEFORE AND AFTER DATA COLLECTION AND REPORTING CMAQ FOR TRANSIT OPERATIONS REMARKS: VOC (LBS/DAY): 0.06 NOX (LBS/DAY): 0.06 Project History: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: Construction: \$1,520,000 \$1,520,000 Cat 3 - TDC (MPO): \$0 \$0 \$506,667 \$0 \$0 \$506,667 \$0 \$0 \$0 \$1,013,333 Construction Engineering: \$1,013,333 \$0 \$0 \$0 \$0 \$506 667 \$0 \$0 \$506,667 Contingencies: \$0 \$0 Indirects: Bond Financing: \$0 **Total Project Cost:** \$1.520.000 Funding by Share: \$1.520.000 \$0 \$506.667 \$0 \$0 \$1,520,000 FORT WORTH **TARRANT** 0902-90-265 CS Ε **ARLINGTON** ARLINGTON \$3,750,000 LIMITS FROM: ON AT&T WAY FROM SH 180/DIVISION ST REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25096 TIP CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 FUNDING CATEGORY: 7 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A MTP REFERENCE: TSMO2-001, NRSA1-FTW-102 **DESCRIPTION:** CREEK CROSSING REMARKS: Project History: PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,750,000 Approved Contribution State By Category Federal Regional Local Phases: Right Of Way: \$0 \$3,750,000 7 \$3,750,000 \$75,000,000 \$3,000,000 \$750,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$78,750,000

\$3,000,000

Funding by Share:

\$0

\$0

\$750,000

\$0

\$3,750,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-266 VA **VARIOUS DFW AIRPORT** \$1,500,000 LIMITS FROM: AUTOMATED PARKING PROJECT AT DFW AIRPORT REV DATE: 07/2024 LIMITS TO: TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT MPO PROJECT ID: 11684.7 OF THE AIRPORT TIP IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY MTP REFERENCE: TT2-006, TT3-006, TT3-007, TT3-010 REMARKS Project History: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; **CATEGORY 2 TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$1,500,000 \$1,500,000 Cat 3 - TDC (MPO): \$0 \$0 \$300,000 \$0 \$0 \$300,000 Construction: \$0 \$0 \$1.500.000 Construction Engineering: \$0 \$1,500,000 \$0 \$0 \$0 Contingencies: \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$1,500,000 \$1,500,000 Funding by Share: \$1,500,000 \$0 \$300,000 \$0 \$0 TXDOT-FORT WORTH FORT WORTH TARRANT CS HASLET 0902-90-267 E.R \$2,000,000 LIMITS FROM: ON AVONDALE-HASLET ROAD REV DATE: 07/2024 LIMITS TO: AT BNSF RAIL LINE MPO PROJECT ID: 11898.5 TIP CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: TSMO2-001, FP3-011 **REMARKS:** BALANCE OF ENGINEERING AND UTILITY FUNDS REFLECTED UNDER 0902-90-268 WITH SEPARATE CSJ FOR PORTION OF STBG WITH TDCS VS A LOCAL MATCH **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: **Funding** \$2,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$2,000,000 Phases: \$15,000,000 \$2,000,000 SW PE: \$800.000 \$200.000 \$0 \$0 \$0 \$1.000.000 Construction SW ROW: \$800,000 \$200,000 \$0 \$0 \$0 \$1,000,000 Construction Engineering: \$1,433,489 \$741 200 Contingencies: Indirects: \$514,495 \$0 Bond Financing: **Total Project Cost:** \$21,689,184

\$1,600,000

Funding by Share:

\$400,000

\$0

\$0

\$0

\$2,000,000

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2025 (SEPT - A SE (	UG) CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON AVONDALE-HAS AT BNSF RAIL LINE CONSTRUCT GRADI	E SEPARATION	,		ASLET	MTP REFER	07/2024 CT ID: ATEGORY:	11898.5 7,Cat 3 - TDC (MF SMO2-001	<b>\$2,000,000</b> PO),SW ROW
REWARNS:			STBG WITH A LOCAL			П			
						Project History:	LOCAL MA	F TDCs UTILIZED I TCH AND ARE NOT TOTAL; REGIONAL	CALCULATED IN
Total Projec	t Cost Information:	Cost of	 		uthorized Fu	nding by Category			
Preliminary Engin	neering: \$2,000,000 \$2,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$15,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Eng	ineering: \$1,433,489		7: SW ROW:	\$1,000,000 \$800,000	\$0 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000
Contingencies: Indirects:	\$741,200 \$514,495		SW ROW.	\$600,000	\$200,000	ФО	Φυ	φυ	\$1,000,000
Bond Financing:	\$0								
Total Project Co			ļ						
			Funding by Share:	\$1,800,000	\$200,000	\$200,000	\$0	\$0	\$2,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ENTERTAINMENT D CENTREPORT STAT DEVELOP & SUPPO IMPROVE OPERATIO	ION RT USER APPI DNAL EFFICIEI SOURCES &	FROM ARLINGTON EN LICATION FOCUSED C NCY OF SPECIAL EVE FACILITATING DATA S	TERTAINMENT D ON ARLINGTON'S NTS TRANSPOR	ENT DISTRICT TATION BY	NCTCOG REV DATE: MPO PROJE TO FUNDING CA MTP REFER	ATEGORY: ENCE: T	25010 3RTR121 SMO2-004, TSMO2 02	<b>\$250,000</b> 2-008, TSMO3-
REMARKS:	RTR121 - WSA2								
						Project History:	CONGESTI	ON MANAGEMENT	
Total Projec	t Cost Information:	Cost of	·		uthorized Fu	nding by Category	THE UPWP		
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$250,000	Phases: \$250,000	3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction Eng	ineering: \$0	_							
Contingencies:	\$0		ļ						
Indirects:	\$0 \$0								
Bond Financing:  Total Project Co									
	, ,,,,,,								
			Funding by Share:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON RANDOL MILL RI FM 157 (COLLINS ST	<u> </u>			INGTON REETLIGHTS, A	ARLINGTON REV DATE: MPO PROJE ND FUNDING C/ MTP REFER	ATEGORY:	14022 3LC P2-002, NRSA1-FT	\$11,000,000
REMARKS:		ON PROVIDED	BY ARLINGTON AND	TARRANT COU	NTY	WIT INCIDEN	LINOL. DI	1 2 002, NINOA 1-F I	vv 10 <del>-1</del>
						Project History:	PART OF F		CUP
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Category			
Preliminary Engin	seering: \$5,493,445 \$11,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$24,845,000	\$11,000,000	3LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Construction Eng Contingencies:	ineering: \$1,400,554 \$1,395,313								
Indirects:	\$683,772								
Bond Financing:	\$0								
Total Project Co	st: \$44,818,084								

\$0

\$0

\$0

\$0

\$11,000,000

\$11,000,000

Funding by Share:

### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-326 VA FORT WORTH DART \$1,000,000 LIMITS FROM: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25002 TIP TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE MTP REFERENCE: TR2-005 UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS REMARKS: Project History: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$1,000,000 \$1,000,000 Cat 3 - TDC (MPO): \$0 \$200,000 \$0 \$200,000 Construction: \$0 \$0 \$1,000,000 \$0 \$0 \$1,000,000 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,000,000 **Funding by Share:** \$1,000,000 \$0 \$200,000 \$1,000,000 \$0 \$0 FORT WORTH FORT WORTH TARRANT **FORT WORTH** \$202,000 0902-90-330 CS Е LIMITS FROM: TRINITY TRAIL FROM TRINITY BLVD. REV DATE: 07/2024 LIMITS TO: TRINITY LAKES STATION MPO PROJECT ID: 14058 CONSTRUCT SHARED USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 1.61 VOC (LBS/DAY): 1.89 Project History: 40,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIFU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$202,000 Approved Contribution State Federal Regional Local By Category Phases: Right Of Way: \$0 \$1,600,000 \$202,000 Cat 3 - TDC (MPO): \$0 \$0 \$40,400 \$0 \$0 \$40,400 Construction: \$0 \$0 \$0 \$202,000 \$202,000 \$0 Construction Engineering: \$16,660 Contingencies: \$25,142 Indirects: \$11,531 \$0 Bond Financing: **Total Project Cost:** \$1,855,333 Funding by Share: \$202,000 \$0 \$40,400 \$0 \$202,000

					025 (SEPT -	AUG)				
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SE	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 09 ARLINGTON ENTER  CONSTRUCT IMPRO CHARTER BUSES, A WAYFINDING, AND B RTR 121-WSA1	OVEMENTS TO ND RIDESHAF	STRICT ACCOMMODA		SING AREA		ARLINGTON REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	25003 3RTR121 :2-002	\$2,000,000
							Project Histor	y: PART OF 20	D26 WORLD CUP FU	INDING
Total Projec	t Cost Information:	Cost of				Authorized Fu	nding by Catego			
Preliminary Engir Right Of Way:	neering: \$0 \$0	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,000,000	\$2,000,000	3RTR121:		\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction Eng	ineering: \$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Co	st: \$2,000,000									
			Funding by S	Share:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
EODT WODT!	T400441T 46					DT 1110 DT11				
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT 10 IH 820 CAMP BOWIE BLVD	)68-01-213 IH	30	E,R	FO	RT WORTH	TXDOT-FORT V REV DATE MPO PRO	: 07/2024	13002.1	\$13,500,000
TIP DESCRIPTION: REMARKS:	RECONSTRUCT AND 4/8 LANE CONTINUO			LANES AN	D 2/8 LANE	DISCONTINUOU	S TO FUNDING MTP REFE		SW PE,SW ROW 1-28.20.1	
							Project Histor	···		
Total Project	t Cost Information:	044				And ada de	<b>-</b>			
Preliminary Engir		Cost of Approved					nding by Catego	-	Local	Funding
Right Of Way:	\$3,500,000	Phases:	CW DE.		Federal	State	Regional	Local	Contribution	By Category
Construction Eng	\$1,392,181,715 ineering: \$77,657,636	\$13,500,000	SW PE: SW ROW:		\$0 \$0	\$10,000,000 \$3,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000,000 \$3,500,000
Contingencies:	\$77,688,712				•	<b>,</b> -,,	**	*-	•	* - , ,
Indirects:	\$38,300,535									
Bond Financing:	\$0		ļ							
Total Project Co	st: \$1,599,328,598									
			Funding by S	Share:	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 10 TARRANT/PARKER ( LINKCREST DRIVE CONSTRUCT RAMPS CONTINUOUS TO 4/	S, RECONSTR	UCT EXISTING		INLANES A	RT WORTH ND 4 LANE	TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	13061.4 SW PE,SW ROW MO2-001, NRSA1- 1	<b>\$25,000,000</b> 28.10.2, MO3-
KLWAKKS.							Project Histor	y:		
•	t Cost Information:	Cost of				Authorized Fu	nding by Catego	ory/Share:	Local	Eundina
Preliminary Engir Right Of Way:	neering: \$5,000,000 \$20,000,000	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$73,359,923	\$25,000,000	SW PE:	\$	4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng	ineering: \$3,447,045		SW ROW:	\$	8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies: Indirects:	\$3,817,528 \$1,310,148									
Bond Financing:	\$0									
Total Project Co	st: \$106,934,644	_	ļ							
			Funding by S	Share: \$	12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000
				ψ	,000,000	ψ.0,000,000	ΨΟ	ΨΟ	ΨΟ	<b>7_0,000,000</b>

FY 2025 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **TARRANT** 1068-02-127 IH 30 ARLINGTON **TXDOT-FORT WORTH** \$2,000,000 LIMITS FROM: COOPER ST REV DATE: 07/2024 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 55097 TIP RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT FUNDING CATEGORY: SW PE **DESCRIPTION:** MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING MTP REFERENCE: FT1-28.40.3 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES **REMARKS:** Project History: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$2,000,000 Preliminary Engineering: Approved Contribution State Regional By Category Federal Local Phases: Right Of Way: \$14,560,000 \$2,000,000 \$2,000,000 SW PE: \$1,600,000 \$400,000 \$0 \$0 \$0 Construction: Construction Engineering: \$262,600 Contingencies: \$0 Indirects: \$377,000 \$0 Bond Financing: **Total Project Cost:** \$17,199,600 Funding by Share: \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000,000 FORT WORTH **PARKER** 1068-05-017 IH 30 E,R **VARIOUS TXDOT-FORT WORTH** \$25,000,000 LIMITS FROM: E OF WALSH RANCH PKWY REV DATE: 07/2024 LIMITS TO: TARRANT COUNTY LINE MPO PROJECT ID: 13061.3 RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH MTP REFERENCE: BP2-002, NRSA1-28.10.1 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$5,000,000 Approved Federal State Regional Contribution By Category Right Of Way: \$20,000,000 Phases: \$25.000.000 SW PE: \$4,000,000 \$1,000,000 \$0 \$0 \$5,000,000 Construction: \$17,893,921 \$0 SW ROW: \$8,000,000 \$12,000,000 \$0 \$0 \$0 \$20,000,000 Construction Engineering: \$744,129 Contingencies: \$824,107 Indirects: \$282,828 \$0 Bond Financing: \$44,744,985 **Total Project Cost:** \$13,000,000 \$25,000,000 **Funding by Share:** \$12,000,000 \$0 \$0 \$0 FORT WORTH **JOHNSON VARIOUS** TXDOT-FORT WORTH 1181-04-047 FM 917 E,R \$14,000,000 LIMITS FROM: IH 35W REV DATE: 07/2024 LIMITS TO: NORTH OF CR 515 MPO PROJECT ID: 53072

REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES) FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** 

MTP REFERENCE: RSA1-2.740.250, RSA1-2.740.275 **REMARKS:** 

Decided History

					ļ	Project Histor	y:		
Total Project Cos		Cost of			Authorized Funding by Category/Share:			Local	Funding
Preliminary Engineering Right Of Way:	g: \$5,000,000 \$9,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$127,732,172	\$14,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineeri	ng: \$7,576,351	S	SW ROW:	\$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000
Contingencies:	\$7,548,000	\ -							
Indirects:	\$3,698,892	1							
Bond Financing:	\$0								
Total Project Cost:	\$160,555,415								
			Funding by Share:	\$4,800,000	\$9,200,000	\$0	\$0	\$0	\$14,000,000

DISTRICT	COUNTY	001	HWY PI	FY 2025 (SEPT	- AUG) CITY	PROJECT SI	DONEOD		YOE COST	
DISTRICT	COUNTY	CSJ								
FORT WORTH LIMITS FROM:	TARRANT 1 CHISHOLM TRAIL F		И 1187	R	VARIOUS	TXDOT-FORT V REV DATE			\$11,500,000	
LIMITS TO:	BF 1187C					MPO PRO		55184		
TIP	WIDEN 2 TO 4 LAN	E URBAN DIVID	ED			FUNDING	CATEGORY:	-		
DESCRIPTION:			MTP REFERENCE: RSA1-2.545.340, RS RSA1-2.545.375						1-2.545.350,	
REMARKS:	MTP COST COVER PROJECT IS JUST			TE IMPROVEME	NTS, WHILE THIS	3				
						Project Histor				
Total Projec	t Cost Information				Authorized Fu	nding by Catego	ory/Share:	11	F	
Preliminary Engir Right Of Way:	neering: \$7,000,000 \$11,500,000			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$79,665,087		SW ROW:	\$6,400,000	\$5,100,000	\$0	\$0	\$0	\$11,500,000	
Construction Eng										
Contingencies:	\$2,516,000	)								
Indirects:	\$1,232,964	1								
Bond Financing:	\$0	)								
Total Project Co	ost: \$104,439,501	1								
			Funding by Share	: \$6,400,000	\$5,100,000	\$0	\$0	\$0	\$11,500,000	
						•		Ψ0	\$11,500,000	
FORT WORTH		601-02-028 FN	M 1884	E,R WE	ATHERFORD	TXDOT-FORT V			\$10,690,000	
LIMITS FROM: LIMITS TO:	SH 171 SOUTH OF B.B. FIE	I DER ROAD				REV DATE MPO PRO		54004		
TIP	RECONSTRUCT AN		NE RURAL TO 4 LAN	NE URBAN ROAD	WAY WITH RAISE			SW PE,SW ROW		
DESCRIPTION:	MEDIAN AND BICY	CLE/PEDESTRIA	AN IMPROVEMENTS	6		MTP REF	ERENCE: N	RSA1-FTW-43, BP2	-002	
REMARKS:										
						Project Histor	y:			
-	ct Cost Information	000.01			Authorized Fu	nding by Catego	ory/Share:	Local	Funding	
Preliminary Engir Right Of Way:	neering: \$3,270,000 \$7,420,000			Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$53,969,945		SW PE:	\$2,616,000	\$654,000	\$0	\$0	\$0	\$3,270,000	
Construction Eng	gineering: \$2,862,335	5	SW ROW:	\$1,976,000	\$5,444,000	\$0	\$0	\$0	\$7,420,000	
Contingencies:	\$0									
Indirects:	\$1,397,436									
Bond Financing:	\$0	_								
Total Project Co	ost: \$68,919,716	j .								
			Funding by Share	: \$4,592,000	\$6,098,000	\$0	\$0	\$0	\$10,690,000	
FORT WORTH	PARKER 1	605-01-015 FN	M 1886	E,R	AZLE	TXDOT-FORT W	VORTH		\$9,000,000	
LIMITS FROM:	FM 730			-,	,	REV DATE			<b>43,000,000</b>	
LIMITS TO:	TARRANT COUNTY					MPO PRO		55247		
TIP DESCRIPTION:	WIDEN 2 LANE RUI	RAL TO 4 LANE	URBAN DIVIDED (U	ILTIMATE 6 LANE	ES)			SW PE,SW ROW		
REMARKS:						MTP REF	ERENCE: N	RSA1-FTW-73		
-						Project Histor	у:			
Total Projec	t Cost Information	Cost of	·		Authorized Fu	nding by Catego	<del></del>			
Preliminary Engir		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way: Construction:	\$4,000,000 \$69,816,105		SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Eng			SW ROW:	\$800,000	\$3,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000,000	
Contingencies:	\$3,920,922			, , ,			•		,	
Indirects:	\$1,921,445									
Bond Financing:	\$0	)								
Total Project Co	ost: \$88,594,122	2								
			Funding by Share	: \$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000	

MINITS FROM: SH-1996   MIDEN 2 LANE RURAL TO 8 LANE URBAN DIVIDED   MIDEN 2 LANE URBAN DIVIDED   MIDEN 2 LANE URB	DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - <b>ASE</b>	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
Total Project Cost Information:   Cost of Project   Project   State   Regional   Local   Contribution   Project	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 199 PARKER COUN	NTY LINE	,			REV DATE MPO PRO FUNDING	: 07/2024 JECT ID: CATEGORY:	SW PE,SW ROW	\$6,600,000
Preliminary Engineering   Same   Same   Regional   Local   Contribution   Providing   Pr							Project Histor	y:		
Right Of Ways   Right of Right of Ways   Right of Right of Ways   Right of Right of Ways   Right of Right of Ways   Right of Right of Ways   Right of Right of Ways   Right of Right of Ways   Right of Right of Ways   Right of Right of Ways   Right of Right of Ways   Right of Ways   Right of Right of Ways   Right of Right of Ways   Right of Ways	-		0031 01			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Total Project Cost   Sas, 241, 426   Sab	Right Of Way: Construction: Construction Eng	\$2,500 \$67,200 ineering: \$3,788	0,000 Phases: 0,000 \$6,600,000 8,176	i	\$0	\$4,100,000	\$0	\$0	Contribution \$0	\$4,100,000 \$2,500,000
Funding by Share:   \$0   \$6,600,000   \$0   \$0   \$0   \$0   \$0   \$0   \$	Indirects:		9,446							
FORT WORTH   TARRANT	Total Project Co	st: \$83,211	1,622							
LIMITS FROM: NORTH OF E RANDOL MILL RD   REV DATE: 07/2024   MPO PROJECT ID: 13008   TIPD   RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: SW REGIONAL 10, VEAR PLAN PROJECT; PART CATEGORY: SW PE, SW ROW MTP REFERENCE: FT1-9, 20.4   FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: SW REGIONAL 10, VEAR PLAN PROJECT; PART CATEGORY: SW PE, SW ROW MTP REFERENCE: SW REGIONAL 10, VEAR PLAN PROJECT; PART CATEGORY: SW PE, SW ROW MTP REFERENCE: SW REGIONAL 10, VEAR PLAN PROJECT; PART CATEGORY: SW PE, SW ROW MTP REFERENCE: SW REGIONAL 10, VEAR PLAN PROJECT; PART CATEGORY: SW PE, SW ROW MTP REFERENCE: SW REGIONAL 10, VEAR PLAN PROJECT; PART CATEGORY: SW PE, SW ROW MTP REFERENCE: SW REGIONAL 10, VEAR PLAN PROJECT; PART CATEGORY: SW PE, SW ROW MTP REFERENCE: SW REGIONAL 10, VEAR PLAN PROJECT; PART CATEGORY: SW PE, SW ROW MTP REFERENCE: SW REGIONAL 10, VEAR PLAN PROJECT; PART CATEGORY: SW PE, SW ROW MTP REFERENCE: SW REGIONAL 10, VEAR PLAN PROJECT; PART CATEGORY: SW PE, SW ROW MTP REGIONAL 10, VEAR PLAN PROJECT; PART CATEGORY: SW PE, SW ROW MTP REFERENCE: SW PE, SW ROW MTP REFERENCE: SW PE, SW ROW MTP REFERENCE: SW PE, SW ROW MTP REFERENCE: SW PE, SW ROW MTP REFERENCE: SW ROW MTP REFERENCE: SW ROW MTP REFERENCE: SW ROW MTP REFERENCE:				Funding by Share:	\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000
Project History: REGIONAL 10-YEAR PLAN PROJECT; PART C 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO 2024 CAT 2/CAT 12 FUNDING EXCHANGE TO 2023 CAT 2/CAT 2/CAT 12 FUNDING EXCHANGE TO 2023 CAT 2/CAT 2/CAT 2/CAT 2/CAT 2/CAT 2/CAT	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NORTH OF E R SOUTH OF E R RECONSTRUC	RANDOL MILL RD RANDOL MILL RD CT 6 TO 8 MAIN LANE	ES AND RAILROAD UI			REV DATE MPO PRO FUNDING	: 07/2024 JECT ID: CATEGORY:	SW PE,SW ROW	\$5,565,000
Preliminary Engineering:   \$2,465,000   Approved   Foderal   State   Regional   Local   Contribution   By Categor   Construction:   \$70,000,000   \$5,565,000   \$0   \$0   \$2,465,000   \$0   \$0   \$0   \$2,465,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	item ii ite.						Project History	2023 CAT 2	2/CAT 12 FUNDING	EXCHANGE TO
Phases   Federal   State   Regional   Local   Contribution   By Categor	Total Project	t Cost Informa	000.0.			Authorized Fu	nding by Catego			
SWROW: \$2,480,000 \$0 \$0 \$0 \$0 \$0 \$3,100,000					Federal	State	Regional	Local		By Category
Contingencies: \$3,906,250   Indirects: \$1,925,781   Bond Financing: \$0  Total Project Cost: \$85,301,719  Funding by Share: \$2,480,000 \$3,085,000 \$0 \$0 \$0 \$0 \$5,565,000   Funding by Share: \$2,480,000 \$3,085,000 \$0 \$0 \$0 \$0 \$5,565,000   Funding by Share: \$2,480,000 \$3,085,000 \$0 \$0 \$0 \$0 \$5,565,000   Fort Worth Tarrant 2374-05-092 VA R GRAND PRAIRIE GRAND PRAIRIE LIMITS FROM: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD REV DATE: 07/2024   LIMITS TO: WESTBOUND IH 20 FRONTAGE ROAD MPO PROJECT ID: 14081   FIP WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 3LC MTP REFERENCE: BP2-002, NRSA1-FTW-80    REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE  FOOT Total Project Cost Information: Approved Phases: Federal State Regional Local Contribution By Category Construction: \$220,000 \$200					•		•		•	\$2,465,000 \$3,100,000
Funding by Share: \$2,480,000 \$3,085,000 \$0 \$0 \$0 \$0 \$5,565,000	Contingencies:	\$3,906	6,250		ψ2, 100,000	<b>\$020,000</b>	<del>V</del> O	Ψΰ	Ψ0	ψο, 100,000
Funding by Share: \$2,480,000 \$3,085,000 \$0 \$0 \$0 \$0 \$5,565,000 \$0 \$0 \$5,565,000 \$0 \$0 \$5,565,000 \$0 \$0 \$0 \$5,565,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Bond Financing:		\$0							
FORT WORTH TARRANT 2374-05-092 VA R GRAND PRAIRIE GRAND PR	Total Project Co	st: \$85,30 <sup>2</sup>	1,719	 						
LIMITS FROM: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD LIMITS TO: WESTBOUND IH 20 FRONTAGE ROAD WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS DESCRIPTION: REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE  Total Project Cost Information: Preliminary Engineering: \$330,300 Right Of Way: \$200,000 Construction: \$2,658,000 Construction: \$221,081 Contingencies: \$0 Indirects: \$107,935 Bond Financing: \$3,517,316				Funding by Share:	\$2,480,000	\$3,085,000	\$0	\$0	\$0	\$5,565,000
Total Project Cost Information: Preliminary Engineering: \$330,300 Right Of Way: \$200,000 Construction: \$2,658,000 Construction Engineering: \$221,081 Contingencies: \$0 Indirects: \$107,935 Bond Financing: \$0 Total Project Cost: \$3,517,316	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON GREAT SO WESTBOUND I WIDEN ROADV	UTHWEST PARKWA IH 20 FRONTAGE RO WAY FROM 4 TO 6 L	AY FROM EASTBOUNI DAD ANES WITH SIDEWAL	D IH 20 FRONTA		REV DATE MPO PRO FUNDING	: 07/2024 JECT ID: CATEGORY:	3LC	<b>\$200,000</b> V-80
Preliminary Engineering: \$330,300 Right Of Way: \$200,000 Construction: \$2,658,000 Construction Engineering: \$221,081 Contingencies: \$0 Indirects: \$107,935 Bond Financing: \$0 Total Project Cost: \$3,517,316		2007.2001.11					Project History	y:		
Preliminary Engineering: \$330,300   Right Of Way: \$200,000   \$20	•		0031 01			Authorized Fu	nding by Catego	ory/Share:		F11 · ·
Contingencies: \$0 Indirects: \$107,935 Bond Financing: \$0 Total Project Cost: \$3,517,316	Right Of Way:	\$200	0,000 Phases:	3LC:		State	Regional	Local	Contribution	Funding By Category \$200,000
Indirects: \$107,935  Bond Financing: \$0  Total Project Cost: \$3,517,316		ineering: \$22								
Bond Financing: \$0 Total Project Cost: \$3,517,316		\$107								
	Bond Financing:									
Funding by Share: \$0 \$0 \$0 \$0 \$200,000 \$200,000	Total Project Co	st: \$3,517	7,316	 						
				Funding by Share:	\$0	\$0	\$0	\$0	\$200,000	\$200,000

FY 2025 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **JOHNSON** 3372-01-010 FM 3391 **BURLESON TXDOT-FORT WORTH** \$1,950,000 LIMITS FROM: REV DATE: 07/2024 IH 35W LIMITS TO: EAST OF CR 602 MPO PROJECT ID: 52501 TIP WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 FUNDING CATEGORY: 10.SW ROW **DESCRIPTION:** LANES FROM HURST AVENUE TO CR 602 MTP REFERENCE: NRSA1-FTW-8 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; EARMARK FOR ROW **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1.994.500 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,950,000 \$71,182,721 **\$1,950,000** 10: \$600,000 \$150,000 \$0 \$0 \$0 \$750,000 Construction: \$2,818,583 SW ROW: \$0 \$1,200,000 \$0 \$0 \$0 \$1,200,000 Construction Engineering: Contingencies: \$2,808,036 Indirects: \$1,376,075 \$0 Bond Financing: **Total Project Cost:** \$82,129,915 Funding by Share: \$600,000 \$1,350,000 \$0 \$0 \$0 \$1,950,000 FORT WORTH PARKER 3516-01-017 FM 3325 E,R WILLOW PARK TXDOT-FORT WORTH \$12,000,000 LIMITS FROM: FM 1886 REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 55279 TIP WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** MTP REFERENCE: NRSA1-FTW1-88 REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$10,000,000 \$308,229,027 \$12,000,000 SW PE: \$1,600,000 \$400,000 \$0 \$0 \$0 \$2,000,000 Construction: SW ROW: \$10,000,000 \$0 \$0 \$0 \$10,000,000 Construction Engineering: \$16,347,147 Contingencies: \$100,000 Indirects: \$7.980.930 \$0 Bond Financing: \$344,657,104 **Total Project Cost:** Funding by Share: \$1,600,000 \$10,400,000 \$0 \$0 \$0 \$12,000,000 FORT WORTH TARRANT 5000-00-218 VA C FORT WORTH IMPOWER CONNECTION, INC. \$969.436 IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST LIMITS FROM: REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25125 INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 FUNDING CATEGORY: Cat 10 - NEVI TIP **DESCRIPTION:** CORRIDOR MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-800 REMARKS: Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$969,436 \$193,887 \$969,436 \$969.436 Cat 10 - NEVI: \$775.549 \$0 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$969,436 **Funding by Share:** \$775,549 \$0 \$0 \$193,887 \$0 \$969,436

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPO	ONSOR		YOE COST
	TARRANT 5 LITTLE RD NEAR IH	000-00-225 V/ 20 EB FRONT/		C DANGERFIELD C1	ARLINGT	ON	SUSTAINABLE E REV DATE: MPO PROJI	07/2024		\$805,601
TIP INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 FUNDING CATEGOR MTP REFERENCE:								RENCE: A		
REMARKS:	LOCAL CONTRIBUT	TON TO BE PAI	D BY PROJEC	CT SPONSOR						
							Project History	AWARD; 5 YEAR O	IS PART OF 2023 N CAT 10 IS NEVI FUN &M COSTS; MATCH SPONSOR	DING; INCLUDES
Total Project	Cost Information:	Cost of			Autho	orized Fu	Funding by Category/Share:			
Preliminary Engine Right Of Way:	ering: \$0 \$0			Fed	deral	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$805,601		3LC:		\$0	\$0	\$0	\$0	\$180,656	\$180,656
Construction Engin	eering: \$0		Cat 10 - NEV	T: \$499	,956	\$0	\$0	\$124,989	\$0	\$624,945

\$499,956

\$0

\$0

FY 2025 Total YOE Cost of Approved Phases: \$745,249,213 FY 2025 Total Authorized Funding by Share: \$745,249,213

\$180,656

\$805,601

\$124,989

PAGE: 36

FY 2025 Total Authorized Funding by Category: \$745,249,213

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

\$0

\$0 \$0

Funding by Share:

\$805,601

FY 2026 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **JOHNSON** 0000-02-052 MH **VARIOUS** NTTA \$216,800,000 LIMITS FROM: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 84158 TIP CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: FT1-31.20.3 REMARKS: LOCAL CONTRIBUTION PAID BY NTTA Project History: **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$23,200,000 Approved Contribution Federal State Regional By Category Right Of Way: Phases: \$0 \$216,800,0003LC: \$216,800,000 Construction: \$216,800,000 \$0 \$0 \$0 \$216,800,000 Construction Engineering: \$4,077,500 Contingencies: \$1,747,500 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$245,825,000 Funding by Share: \$0 \$0 \$0 \$0 \$216,800,000 \$216.800.000 FORT WORTH WISE 0013-07-083 US 81 E.R DECATUR TXDOT-FORT WORTH \$1,750,000 LIMITS FROM: NORTH OF CR 2195 REV DATE: 07/2024 LIMITS TO: NORTH OF US 380 MPO PROJECT ID: 13004.2 CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH TIP FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS TSMO2-001, NRSA1-1.10.3, NRSA1-MTP REFERENCE: 1.10.4 REMARKS Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,050,000 Approved Contribution State Regional Local By Category Federal Right Of Way: \$700,000 Phases: \$71,700,000 \$1,750,000 SW PE: \$840,000 \$210,000 \$0 \$0 \$0 \$1,050,000 Construction: SW ROW: \$400,000 \$300,000 \$0 \$0 \$0 \$700.000 \$2,407,070 Construction Engineering: Contingencies: \$2,398,063 \$1,175,169 Indirects: Bond Financing: **Total Project Cost:** \$79,430,302 **Funding by Share:** \$1,240,000 \$510,000 \$0 \$0 \$0 \$1,750,000 FORT WORTH 0013-09-012 BU 81-D **DECATUR** TXDOT-FORT WORTH \$840,000 CR 1160 - REALIGNED FM 1810 INTERSECTION 07/2024 LIMITS FROM: REV DATE: LIMITS TO: NORTH OF CR 2090 MPO PROJECT ID: 13004.3 REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** MTP REFERENCE: TSMO2-001, NRSA1-FTW-74 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083 **Total Project Cost Information:** Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$40,000 Regional Local Contribution Federal State By Category Phases: Right Of Way: \$800,000 \$6,000,000 \$840,000 SW PE: \$32,000 \$8,000 \$0 \$0 \$0 \$40,000 Construction: SW ROW: \$400,000 \$400,000 \$0 \$0 \$0 \$800,000 Construction Engineering: \$263,224 Contingencies: \$219,643 Indirects: \$161,727 \$0 Bond Financing: \$7,484,594 **Total Project Cost: Funding by Share:** \$432,000 \$408,000 \$840.000

FV 2026 (SERT, ALIC)

				FY 2026 (SEPT -	· AUG)				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WEATHERFO TRAFFIC CAL	0014-01-026 V T (BUS 287) FROM T PRD STREET MING AND CURB EX IE WIDTHS; ADJUST	HE TRINITY RIVER	SSWALK BULB OUT		FUNDING	TE: 07/2024 OJECT ID: G CATEGORY:	21007 5,7 SMO2-001, BP2-00	\$8,300,000
	BAIL OUT LAN					WIII IXE	LIVENOE.		
REMARKS:						NOX (LB	S/DAY): 1.41	VOC (LBS/D	AY): 1.66
						Project Histo	ory: INCLUDES CONSTRUC	5 YEARS OF INFLA	TION FOR
-	t Cost Inform	0031 01	_		Authorized Fu	inding by Cate	gory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$7	75,000 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$8,30	00,000 \$8,300,000	5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Eng	ineering: \$40	02,909	7:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Contingencies:	\$33	36,200							
Indirects:	\$24	47,550							
Bond Financing:		\$0							
Total Project Co	st: \$10,00	61,659							
			Funding by Sha	re: \$6,640,000	\$660,000	\$0	\$1,000,000	\$0	\$8,300,000
FORT WORTH LIMITS FROM: LIMITS TO:	JOHNSON IH 35W RENFRO ST	0019-01-149 S		,	URLESON		TE: 07/2024 OJECT ID:	55295	\$20,000,000
TIP DESCRIPTION:		CT 6 TO 4 LANES AN S ACCESS ROADS A						SW PE,SW ROW P2-002, RSA1-1.38	5 225
REMARKS:		TP ID 5.80.1 COVER				WITI IXE	LICENCE. BI	F2-002, NSAT-1.30	5.225
						.=			
Total Busine	4 C 4 lusta um					Project Histo	ory:		
Preliminary Engin	t Cost Inform	O0,000 Approved			Authorized Fu	inding by Cate	gory/Share:	Local	Funding
Right Of Way:		00,000 Approved	•	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$115,60		0 SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng	ineering: \$6,4	48,574	SW ROW:	\$4,000,000	\$11,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:		51,154							
Indirects:	\$3,10	80,419							
Bond Financing:	. \$454.G	\$0							
Total Project Co	st: \$151,68	84,830							
			Funding by Sha	re: \$4,000,000	\$16,000,000	\$0	\$0	\$0	\$20,000,000
FORT WORTH	TARRANT	0171-04-084 S	SH 199	E,R	AZLE	TXDOT-FORT	WORTH		\$1,000,000
LIMITS FROM:		VART STREET				REV DA			
LIMITS TO:	WESTERN CE		EVIT DAMP TO DE	NIVED TO All			OJECT ID:	55316	
TIP DESCRIPTION:	CONSTRUCT	NEW WESTBOUND	EXIT RAMP TO DE	INVER IRAIL				SW PE,SW ROW T3-007	
REMARKS:						WITI IXE	EKENOE.	10 007	
						Drainat Histo			
Total Project	t Cost Inform	ation:				Project Histo			
Preliminary Engin		ation: Cost of 00,000 Approved	1		Authorized Fu	inding by Cate	gory/Share:	Local	Funding
Right Of Way:		00,000 Approved Phases:	II.	Federal	State	Regional	Local	Contribution	By Category
Construction:		99,849 <b>\$1,000,000</b>	1	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Eng	ineering: \$20	60,445	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Contingencies:		88,437							
Indirects:	\$9	98,990							
Bond Financing:		\$0							
Total Project Co	st: \$5,1	47,721							
			Funding by Sha	re: \$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

				T WORTH DISTR	ICT PROJECTS	ROORAW			
DISTRICT	COUNTY	CSJ	HWY P	FY 2026 (SEPT HASE	- AUG) CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 01 NORTH OF AZLE AV SOUTH OF IH 820 CONSTRUCT 0 TO 4	-		·	AKE WORTH	TXDOT-FORT WO REV DATE: MPO PROJE FUNDING CA MTP REFER	07/2024 CT ID: ATEGORY: ENCE: TS	13005 SW PE,SW ROW MO2-005, FT1-14. .153.1	\$38,891,500 20.8, IN1-
REMARKS:						Project History:	TO TIP 130 2023 CAT 2	10-YEAR PLAN PRO 105.1/CSJ 0008-14- 2/CAT 12 FUNDING THE IH 30 CANYON	132; PART OF EXCHANGE TO
Total Project	t Cost Information:	Cost of			Authorized Fu	ınding by Category			
Preliminary Engir Right Of Way: Construction: Construction Eng	\$13,891,500 \$25,000,000 \$370,000,000 \$ineering: \$5,857,031	Approved Phases: \$38,891,500	SW PE: SW ROW:	Federal \$0 \$19,000,000	State \$13,891,500	Regional \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$13,891,500 \$25,000,000
Contingencies: Indirects: Bond Financing: Total Project Co	\$5,859,375 \$2,888,672 \$0 sst: \$423,496,578	-							
			Funding by Share	e: \$19,000,000	319,891,500	\$0	\$0	\$0	\$38,891,500
FORT WORTH	TARRANT	== == +=+ == ==				•		Ψ0	. , .
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT 03 FM 1709 DALLAS COUNTY LII PROJECT INCLUDIN				GRAPEVINE  DFW CONNECTO	TXDOT-FORT WO REV DATE: R MPO PROJE	07/2024	55192	\$13,500,000
TIP DESCRIPTION:	SH 114/SH 121 INTEI AND SH 121/INTERN TRAIL; WB SH 114 C	RCHANGE, SH ATIONAL PKW	Y TO IH 635; U-TU						
REMARKS:	TIONE, TID OTT TITE	011112011011				Project History:			
Total Projec	t Cost Information:	Cost of			Authorized Fu	ınding by Category			
Preliminary Engir Right Of Way:	neering: \$13,500,000 \$0	Approved Phases:		Federal		Regional	Local	Local Contribution	Funding By Category
Construction:	\$180,000,000	\$13,500,000	SW PE:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Contingencies:	\$11,305,699 \$14,256,000								
Indirects: Bond Financing:	\$5,633,424 \$0		  - 						
Total Project Co									
			Funding by Share	e: \$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER 07 OLD MILLSAP ROAD NORTH OF OLD MILI REALIGN FM 113 (2		l 113	С	MILLSAP	TXDOT-FORT WO REV DATE: MPO PROJE FUNDING CA MTP REFER	07/2024 CT ID: ATEGORY:	14042 11,2M SMO2-001, NRSA1-	<b>\$2,000,000</b> FTW-79
						Project History:		SE CONNECTOR CA	
Total Projec	t Cost Information:	Cost of	   		Authorized Fu	inding by Category			
Preliminary Engir Right Of Way:	\$645,000	Approved Phases:	OM:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Eng	\$2,000,000 gineering: \$108,611	\$2,000,000	2M: 11:	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$600,000 \$1,400,000
Contingencies:	\$89,396		  -  -	,	. ,		<i>,</i>	•	. , .
Indirects:	\$48,235		  -  -						

\$2,000,000

\$0

\$0

\$0

\$2,000,000

Funding by Share:

\$0

\$3,019,467

Bond Financing:
Total Project Cost:

FY 2026 (SEPT - AUG) HWY DISTRICT COUNTY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-00-328 VA **VARIOUS FWTA** \$1,000,000 LIMITS FROM: TEXRAIL CORRIDOR RAIL LINE PROJECT REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25102 ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION: EXTENSION TO SOUTH OF IH 30** MTP REFERENCE: TR1-10338.1 REMARKS: Project History: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$1,000,000 Preliminary Engineering: Approved Local Contribution By Category Federal State Regional Phases: Right Of Way: \$0 Construction: \$167,000,000 \$1,000,000 Cat 3 - TDC (MPO): \$0 \$0 \$200,000 \$0 \$0 \$200,000 7. \$0 \$0 \$0 \$1,000,000 \$1,000,000 \$0 Construction Engineering: \$50,584 Contingencies: \$61,440 Indirects: \$36 582 Bond Financing: \$168,148,606 **Total Project Cost:** Funding by Share: \$1,000,000 \$0 \$200,000 \$0 \$0 \$1,000,000 FORT WORTH **VARIOUS** 0902-00-345 VA C **VARIOUS NCTCOG** \$6,070,000 LIMITS FROM: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 14038.2 TIP INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT. FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF MTP REFERENCE: TSSF2-001, TSSF2-002 AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT REMARKS: Project History: 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IN SUBTASK 3.07

							AND SECTI	ON 9 OF UPWP	
Total Project Cost In		Cost of		Au	Authorized Funding by Category/Share:			Local	Funding
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,070,000	\$6,070,000	Cat 3 - TDC (MPO):	\$0	\$0	\$1,214,000	\$0	\$0	\$1,214,000
Construction Engineering:	\$0		7:	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,070,000								
			Funding by Share:	\$6,070,000	\$0	\$1,214,000	\$0	\$0	\$6,070,000

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-352 VA **VARIOUS NCTCOG** \$600,000 LIMITS FROM: SPECIAL EVENTS MANAGEMENT; REGIONWIDE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 16007 TIP INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER MTP REFERENCE: TSMO2-004 INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME REMARKS: Project History: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS: PREVIOUSLY FUNDED UNDER TIP 11617.1; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution State By Category Phases: Federal Regional Local Right Of Wav: \$0 Construction: \$600,000 \$600,000 Cat 3 - TDC (MPO): \$0 \$0 \$120,000 \$0 \$0 \$120,000 \$600,000 \$0 \$0 \$0 \$0 \$600,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$600,000 **Total Project Cost: Funding by Share:** \$600,000 \$0 \$120,000 \$0 \$0 \$600,000 FORT WORTH **VARIOUS** 0902-00-360 VA **VARIOUS NCTCOG** \$682,000 LIMITS FROM: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION) REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11699.2 OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP **DESCRIPTION:** AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS REMARKS: Project History: 136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$0 Approved Federal State Contribution By Category Regional Right Of Way: \$0 Phases: \$682,000 \$136,400 \$136,400 Construction \$682,000 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$682,000 \$0 \$0 \$0 \$0 \$682,000 Construction Engineering: \$0 \$0 Contingencies: Indirects: \$0 Bond Financing: \$0 **Total Project Cost:** \$682,000

\$682,000

\$0

\$136 400

\$0

\$0

\$682 000

**Funding by Share:** 

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **VARIOUS** 0902-00-361 VA **VARIOUS TXDOT-FORT WORTH** \$3,750,000 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11619.2 TIP MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 7 **DESCRIPTION:** DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 **REMARKS:** Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$3,750,000 \$3,750,000 7: \$3,000,000 \$750,000 \$0 \$3,750,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$3,750,000 **Total Project Cost: Funding by Share:** \$3,000,000 \$750,000 \$0 \$0 \$0 \$3,750,000 FORT WORTH **TARRANT** 0902-00-392 VA FORT WORTH **FWTA** \$29,250,000 LIMITS FROM: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24030 PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF TIP FUNDING CATEGORY: 5,Cat 10 - CRP,Cat 3 - TDC (MPO) DESCRIPTION: SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT MTP REFERENCE: TR1-10338.1, TR2-005 WORTH MEDICAL DISTRICT REMARKS: NOX (LBS/DAY): 0.34 VOC (LBS/DAY): N/A Project History: 5,850,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$65,000,000 \$29,250,000 Cat 3 - TDC (MPO): \$0 \$0 \$5,850,000 \$0 \$0 \$5,850,000 Construction: \$27,984,636 \$0 \$0 \$0 \$0 \$27,984,636 Construction Engineering: \$0 Cat 10 - CRP: \$1,265,364 \$0 \$0 \$0 \$0 \$1,265,364 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$65,000,000

\$29,250,000

Funding by Share:

\$0

\$5,850,000

\$0

\$29,250,000

HWY PHASE CITY

DISTRICT COUNTY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-148 CS C,R FORT WORTH FORT WORTH \$11,683,849 LIMITS FROM: HORNE STREET FROM VICKERY BLVD REV DATE: 07/2024 LIMITS TO: CAMP BOWIE BLVD MPO PROJECT ID: 14054 TIP RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, FUNDING CATEGORY: 3LC,5,7,Cat 3 - TDC (MPO) **DESCRIPTION:** PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS TSMO2-002, BP2-002, NRSA1-FTW-MTP REFERENCE: 76 LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FUNDS ARE FOR BICYCLE LANES, REMARKS: NOX (LBS/DAY): 2.61 VOC (LBS/DAY): 3.05 PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-343 WITH SEPARATE CSJ FOR

Project History: 1,467,838 OF TDCS (CAT 3-TDC [MPO])

UTILIZED IN LIEU OF LOCAL MATCH: MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW

AND R IN FY2026 IS UTIL

							AND KIN	12020 13 0111	
Total Project Cost	Information:	Cost of		Au	uthorized Fu	nding by Categ	ory/Share:	Lasal	<b>.</b>
Preliminary Engineering: Right Of Way:	\$1,613,177 \$916.908	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$17,644,189	\$11,683,849	Cat 3 - TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$1,467,838
Construction Engineering	: \$391,641	ļ	3LC:	\$0	\$0	\$0	\$0	\$4,344,660	\$4,344,660
Contingencies:	\$390.176		5:	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
Indirects:	\$191,205	! 	7:	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
Bond Financing:	\$0								
Total Project Cost:	\$21,147,296	'							
		ļ							
			Funding by Share:	\$7,339,189	\$0	\$1,467,838	\$0	\$4,344,660	\$11,683,849

FORT WORTH **TARRANT** 0902-90-166 CS R HASLET TXDOT-FORT WORTH \$5,000,000 REV DATE: 07/2024

LIMITS FROM: ON HASLET PARKWAY/SH 170 FROM IH 35W

PORTION OF STBG WITH A LOCAL MATCH VS TDCS

LIMITS TO: INTERMODAL PKWY

CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS

**DESCRIPTION:** REMARKS:

MPO PROJECT ID:

FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)

MTP REFERENCE: FT3-007, FP3-003, FP3-006, FP2-120

11898.6

Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])

UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT

CONNECTOR

Total Project Cos	st Information:	Cost of		Αι	ıthorized Fu	nding by Catego	orv/Share:			
Preliminary Engineering Right Of Way:	g: \$10,000,000 \$5,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$103,645,027	\$5,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering	ng: \$376,441		7:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	
Contingencies:	\$12,728,672		i I							
Indirects:	\$135,109									
Bond Financing:	\$0		 							
Total Project Cost:	\$131,885,249		 							
			Funding by Share:	\$5,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	

				TOR	FY 2026 (SEP1					
DISTRICT	COUNTY		CSJ	HWY P	HASE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP	ROSEDAI REHABIL	ITY DRIVE F LE BRIDGE ITATE 6 TO (		PRIVE WAY (MILL AND O	VERLAY) AND C			ATEGORY:	14055 5,Cat 3 - TDC (MF	•
DESCRIPTION:				CLUDING NEW AND NAGE, AND TRAFF		EWALKS,	MTP REFER	RENCE: T	SMO2-001, TSMO2	2-002
REMARKS:	CMAQ FU FUNDS T FUNDS R	JNDS FOR P O BE UTILIZ	EDESTRIAN II ED FOR ROAL UNDER 0902-9	MPROVEMENTS, S DWAY RECONSTR 90-344 WITH SEPA	SIGNAGE, AND S UCTION; BALAN	CE OF CONSTRUC	CTION	AY): 0.81	VOC (LBS/I	OAY): 0.71
							Project History:	DEVELOPM UTILIZED ARE NOT (	OF TRANSPORTAT MENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU CY BUNDLE TDCS	T 3-TDC [MPO]) L MATCH AND
Total Project	t Cost Info	ormation:	Cost of	 		Authorized Fu	inding by Categor	v/Share:		
Preliminary Engin Right Of Way:	eering:	\$1,014,195 \$0	Approved Phases:		Federal		Regional	Local	Local Contribution	Funding By Category
Construction:	\$	10,903,887	\$7,553,887	Cat 3 - TDC (MPO)	: \$0	\$0	\$1,510,777	\$0	\$0	\$1,510,777
Construction Engi	neering:	\$644,619		5:	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
Contingencies: Indirects:		\$143,469 \$212,190								
Bond Financing:		\$0								
Total Project Cos	st: \$	12,918,360								
				Funding by Share	<b>9:</b> \$7,553,88	7 \$0	\$1,510,777	\$0	\$0	\$7,553,887
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		HILL DR AT	02-90-219 CS FOREST HILL AND INTERS			FOREST HILL	TXDOT-FORT WC REV DATE: MPO PROJE MING FUNDING C MTP REFER NOX (LBS/D	07/2024 ECT ID: ATEGORY: RENCE: TS	21020 5,Cat 3 - TDC (MF SMO2-001, TSMO2 VOC (LBS/I	2-002
							Project History:	DEVELOPM UTILIZED	1ENT CREDITS (CA LIEU OF A LOCAL N ULATED IN FUNDIN	T 3-TDC [MPO]) NATCH AND ARE
Total Project	t Cost Info	ormation:	Cost of			Authorized Fu	ınding by Categor	y/Share:		
Preliminary Engin	eering:	\$50,000	Approved	 	Federal		Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$500,000	Phases: \$500,000	Cat 3 - TDC (MPO)			\$100,000	\$0	\$0	\$100,000
Construction: Construction Engi	neering:	\$64,426		5:	. \$00,000 \$500,000	•	\$100,000	\$0 \$0	\$0 \$0	\$500,000
	neemig.			= 	\$220,300	<b>40</b>	<b>~~</b>	Ψ.	<b>4</b> 3	+300,000
Contingencies: Indirects:		\$0 \$23,123		 						
Bond Financing:		\$0		 						
Total Project Cos	st:	\$637,550								

\$500,000

Funding by Share:

\$0

\$100,000

\$0

\$0

\$500,000

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		FY 2026 (SEPT - AL <b>ASE CI</b>	TY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	STOP SIX IMPROV	OD TERRACE TO 2 LANES AS	A ( AMEY AVENUE FROM A CONTEXT SENSITI	I SOUTH HUGHES			JECT ID: CATEGORY:	21091 7 22-002, NRSA1-FT	<b>\$800,000</b> W-101
						Project Histor	y: RELATED T	O TIP 21033/CSJ (	902-90-223
•	t Cost Information	000.01		Αι	ıthorized Fur	ding by Catego	ory/Share:	Local	Funding
Preliminary Engire Right Of Way:	<u> </u>	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$800,00		7:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction Eng	gineering: \$71,10	)4							
Contingencies:		60							
Indirects:	\$25,52								
Bond Financing:		50							
Total Project Co	ost: \$896,62	:4							
			Funding by Share:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	STOP SIX IMPROV	REET TO 2 LANES AS	A ( ILLER AVENUE FROM A CONTEXT SENSITI	M EAST ROSEDALE		FORT WORTH REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	21090 7 22-002, NRSA1-FT	<b>\$650,000</b> W-91
						Project Histor	v: RELATED T	O TIP 21033/CSJ (	 )902-90-223
Total Project	t Cost Information	n: Cost of		 Αι	uthorized Fur	ding by Catego	<del>"</del>		
Preliminary Engir		O Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$650,00	90 Phases:	7.	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Eng				ψ020,000	Ψ°	<b>Q</b>	ψ.00,000	40	φοσο,σσο
Contingencies:		60							
Indirects:	\$20,73	35							
Bond Financing:	\$	60							
Total Project Co	ost: \$728,50	)7							
			Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
			3 7				\$130,000	Φ0	
FORT WORTH LIMITS FROM:		0902-90-223 V BOUNDED BY R	A OSEDALE ON THE N		WORTH REET ON THE	FORT WORTH REV DATE	: 07/2024		\$800,000
LIMITS TO: TIP DESCRIPTION: REMARKS:			AND AMANDA AVEN SIT BUS CENTER NEA		CENTER AND	MPO PRO FUNDING MTP REFE	CATEGORY:	21033 7,Cat 3 - TDC (MF 02-001, TR3-002, T	•
						Project Histor	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIO ENT CREDITS (CA' N LIEU OF A LOCA ALCULATED IN FU IRT WORTH MTP F	F 3-TDC [MPO]) L MATCH AND NDING TOTAL;
•	t Cost Information	000.0.		Au	uthorized Fur	ding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$800,00		Cat 3 - TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction Eng	gineering: \$	0	7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:		0							
Indirects:		50							
Bond Financing:		00							
Total Project Co	ost: \$1,000,00	iu							
			Funding by Share:	\$800,000	\$0	\$160,000	\$0	\$0	\$800,000
			1	. ,	* -		* -	• •	,

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-226 VA FORT WORTH FORT WORTH \$900,000 LIMITS FROM: BOMBER SPUR TRAIL FROM CALMONT AVE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 21054 TIP CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE FUNDING CATEGORY: 5 **DESCRIPTION: BLVD AND US 377** MTP REFERENCE: BP2-002 REMARKS: VOC (LBS/DAY): 3.20 NOX (LBS/DAY): 2.72 Project History: RELATED TO TIP 21054/CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS ON THE SAME PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$500,000 Federal State Regional Contribution By Category Local Phases: Right Of Wav: \$0 \$4,900,000 \$900,000 \$720,000 \$180,000 \$900,000 Construction: Construction Engineering: \$40.255 Contingencies: \$60,750 Indirects: \$27,862 \$0 Bond Financing: **Total Project Cost:** \$5.528.867 Funding by Share: \$720,000 \$0 \$0 \$180,000 \$0 \$900,000 FORT WORTH **TARRANT** 0902-90-227 VA FORT WORTH FORT WORTH \$4,000,000 C LIMITS FROM: BOMBER SPUR TRAIL FROM CALMONT AVE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 21054 CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: **BLVD AND US 377** MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 2.72 VOC (LBS/DAY): 3.20 Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: FORT WORTH MTP POLICY BUNDLE TDCS: RELATED TO CS1 0902-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY LOCAL FUNDS ON THE SAME PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$500,000 Approved Contribution State Local By Category Federal Regional Phases: Right Of Way: \$0 \$4,900,000 \$4,000,000 Cat 3 - TDC (MPO): \$800,000 \$0 \$0 \$800,000 \$0 \$0 Construction: \$4,000,000 \$0 \$0 \$0 \$0 \$4,000,000 Construction Engineering: \$40.255 Contingencies: \$60,750 Indirects: \$27.862 \$0 Bond Financing: **Total Project Cost:** \$5,528,867

\$4,000,000

\$0

\$800,000

\$0

\$0

\$4,000,000

Funding by Share:

FY 2026 (SEPT - AUG)

				FY 2026 (SEPT - A	,				
DISTRICT	COUNTY	CSJ	HWY PH	ASE (	CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 09 TRINITY TRAIL FRO TRINITY LAKES STA CONSTRUCT SHARI	TION		C FOR	T WORTH	FORT WORTH REV DATE: MPO PROJI FUNDING O MTP REFER	ECT ID: ATEGORY: RENCE: BI	14058 5,Cat 3 - TDC (MI P2-002 VOC (LBS/I	,
						Project History	DEVELOPM UTILIZED I ARE NOT C	F TRANSPORTATION IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU CY BUNDLE TDCS	t 3-tdc [MPO]) L match and
Total Projec	t Cost Information:	Cost of	 		Authorized Fu	nding by Categor	y/Share:	Lasal	Francisco.
Preliminary Engin		Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,600,000		Cat 3 - TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$320,000
Construction Eng			5:	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Contingencies: Indirects:	\$25,142 \$11,531								
Bond Financing:	\$0		 						
Total Project Co	st: \$1,855,333	-	 						
FORT WORTH LIMITS FROM:	EVERMAN SAFE ST	HE WEST, OAK	Funding by Share:  (CT; BOUNDED BY EN  (GROVE-SHELBY RO	NON AVENUE TO		ST	07/2024	\$0	\$1,600,000 \$1,000,000
LIMITS TO: TIP DESCRIPTION:	WIDTHS, BIKE LANE	S, SIDEWALKS Y HS, DAN PO	CALMING IMP INCL S, CROSSWALKS & F WELL EARLY LEARN DMMEL ELEM	IAWK SIGNALS N	EAR EVERMAN	HS, MTP REFER	ATEGORY:	24021 5,Cat 3 - TDC (MF P2-002	PO)
REMARKS:						NOX (LBS/D	DAY): 0.81	VOC (LBS/I	OAY): 0.95
			r			Project History	CREDITS T LOCAL CAS IN FUNDIN	RANSPORTATION I O BE UTILIZED IN SH MATCH & ARE N IG TOTAL; HALF FO INDLE & HALF CAT	LIEU OF A IOT CALCULATED ORT WORTH
-	t Cost Information:	Cost of	 		Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,000,000 \$0	Approved Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$9,300,000	\$1,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Eng	ineering: \$415,973		5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$627,750		 						
Indirects:	\$287,905		 						
Bond Financing:	\$0		 						
Total Project Co	st: \$11,631,628		 						

Funding by Share:

\$1,000,000

\$0

\$200,000

\$0

\$0

\$1,000,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-335 CS FORT WORTH FORT WORTH \$2,000,000 LIMITS FROM: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST REV DATE: 07/2024 **GATE** LIMITS TO: MPO PROJECT ID: 24022 CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP DESCRIPTION: MTP REFERENCE: NRSA1-FTW-105 REMARKS: Project History: 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Contribution By Category State Federal Regional Local Phases: Right Of Way: \$0 \$20,000,000 \$2,000,000 Cat 3 - TDC (MPO): \$0 \$400,000 \$0 \$0 \$400,000 Construction: \$0 \$2,000,000 \$0 \$0 \$0 \$0 \$2,000,000 Construction Engineering: \$194,576 Contingencies: \$59,000 Indirects: \$59.711 \$0 Bond Financing: **Total Project Cost:** \$22,313,287 Funding by Share: \$2,000,000 \$400,000 \$0 \$0 \$2,000,000 FORT WORTH **TARRANT** 0902-90-336 CS Е FORT WORTH FORT WORTH \$500,000 ON MEANDERING ROAD FROM ROBERTS CUTOFF LIMITS FROM: 07/2024 REV DATE: LIMITS TO: SH 183 MPO PROJECT ID: 24023 CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-FTW-108 REMARKS: RTR 121 - WSA1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$500,000 Contribution Federal State Local By Category Regional Phases: Right Of Way: \$0 \$3,000,000 \$500,000 3RTR121: \$0 \$400,000 \$100,000 \$500,000 Construction: Construction Engineering: \$207,027 Contingencies: \$170,400 Indirects: \$91.942 \$0 Bond Financing: \$3,969,369 **Total Project Cost:** 

\$0

\$0

\$400,000

\$100,000

\$0

\$500,000

**Funding by Share:** 

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	FY 2026 (SEPT - AU IASE CI	,	PROJECT S	PONSOR		YOE COST
LIMITS FROM: LIMITS TO:	TARRANT 09 BOMBER SPUR TRA VICKERY BLVD CONSTRUCT SHARE				WORTH	MTP REF	DJECT ID:	24024 5,Cat 3 - TDC (MF 22-002 VOC (LBS/I	,
						Project Histo	CREDITS TO LOCAL CASI CALCULATE	ANSPORTATION E O BE UTILIZED IN H MATCH AND AR ED IN THE FUNDIN ORTH POLICY BU	LIEU OF A E NOT IG TOTAL; CITY
Total Project ( Preliminary Enginee	Cost Information: ering: \$1,125,000	Cost of Approved				nding by Categ	•	Local	Funding
Right Of Way:	\$0	Phases:	O . O TDO (MDO)	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,500,000		Cat 3 - TDC (MPO): 5:	\$0 \$1,125,000	\$0 \$0	\$225,000 \$0	\$0 \$0	\$0 \$0	\$225,000
Construction Engine			D.	\$1,125,000	ΦU	Φ0	Φ0	Φ0	\$1,125,000
Contingencies: Indirects:	\$89,550 \$133,097		  -  -						
Bond Financing:	\$0								
Total Project Cost	: \$6,251,986								
			Funding by Share	\$1,125,000	\$0	\$225,000	\$0	\$0	\$1,125,000
FORT WORTH	TARRANT 09	02-90-338 CS	3	E FORE	ST HILL	TXDOT-FORT	WORTH		\$2,500,000
	ON FOREST HILL DE					REV DAT			<del>*</del> =,===,==
LIMITS TO:	SHELBY ROAD					MPO PRO	DJECT ID:	24035	
	RECONSTRUCT AND SIDEWALKS	) WIDEN 2 LAN	IE RURAL TO 4 LAN	E DIVIDED ROADWA	Y WITH			7,Cat 3 - TDC (MF	,
DESCRIPTION: REMARKS:	SIDEWALKS					MTP REF	ERENCE: BP	<sup>2</sup> 2-002, NRSA1-FT	W-103
						Project Histo	DEVELOPMI	TRANSPORTATIC ENT CREDITS USE CH; CATEGORY 2	D IN LIEU OF
-	Cost Information:	Cost of			thorized Fu	Project Histo	DEVELOPMI LOCAL MAT	ENT CREDITS USE TCH; CATEGORY 2	D IN LIEU OF TDCS
Preliminary Engine	ering: \$2,500,000	Approved		Au Federal	thorized Fui	nding by Categ	DEVELOPMI LOCAL MAT	ENT CREDITS USE	D IN LIEU OF TDCS Funding
Preliminary Enginee Right Of Way:	ering: \$2,500,000 \$0	Approved Phases:	Cat 3 - TDC (MPO):	Federal	State	nding by Categ	DEVELOPMI LOCAL MAT ory/Share: Local	ENT CREDITS USE CH; CATEGORY 2 Local Contribution	D IN LIEU OF TDCS Funding By Category
Preliminary Enginee Right Of Way: Construction:	\$2,500,000 \$0 \$20,000,000	Approved Phases: \$2,500,000	Cat 3 - TDC (MPO): 7:	Federal		nding by Categ	DEVELOPMI LOCAL MAT ory/Share:	ENT CREDITS USE TCH; CATEGORY 2 Local	Funding By Category \$500,000
Preliminary Enginee Right Of Way: Construction: Construction Engine	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0	Approved Phases: \$2,500,000	, ,	Federal \$0	State \$0	nding by Categ  Regional  \$500,000	DEVELOPMI LOCAL MAT Pory/Share: Local \$0	ENT CREDITS USE CH; CATEGORY 2 Local Contribution \$0	Funding By Category \$500,000
Total Project ( Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects:	\$2,500,000 \$0 \$20,000,000	Approved Phases: \$2,500,000	, ,	Federal \$0	State \$0	nding by Categ  Regional  \$500,000	DEVELOPMI LOCAL MAT Pory/Share: Local \$0	ENT CREDITS USE CH; CATEGORY 2 Local Contribution \$0	Funding By Category \$500,000
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects:	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0	Approved Phases: \$2,500,000	, ,	Federal \$0	State \$0	nding by Categ  Regional  \$500,000	DEVELOPMI LOCAL MAT Pory/Share: Local \$0	ENT CREDITS USE CH; CATEGORY 2 Local Contribution \$0	Funding By Category \$500,000
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0	Approved Phases: \$2,500,000	, ,	Federal \$0	State \$0	nding by Categ  Regional  \$500,000	DEVELOPMI LOCAL MAT Pory/Share: Local \$0	ENT CREDITS USE CH; CATEGORY 2 Local Contribution \$0	Funding By Category \$500,000
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0	Approved Phases: \$2,500,000	, ,	Federal \$0	State \$0	nding by Categ  Regional  \$500,000	DEVELOPMI LOCAL MAT Pory/Share: Local \$0	ENT CREDITS USE CH; CATEGORY 2 Local Contribution \$0	Funding By Category \$500,000
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0	Approved Phases: \$2,500,000	, ,	Federal \$0 \$2,500,000	State \$0	nding by Categ  Regional  \$500,000	DEVELOPMI LOCAL MAT Pory/Share: Local \$0	ENT CREDITS USE CH; CATEGORY 2 Local Contribution \$0	Funding By Category \$500,000 \$2,500,000
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0 \$0 \$1	Approved Phases: \$2,500,000  002-90-343 CSDM VICKERY BOWNER FROM	Funding by Share SLVD	Federal \$0 \$2,500,000 \$2,500,000 C FORT	State \$0 \$0	\$500,000  FORT WORTH REV DAT MPO PRO FUNDING	DEVELOPMI LOCAL MAT  OTY/Share:  Local \$0 \$0 \$0  E: 07/2024  DJECT ID: G CATEGORY:	ENT CREDITS USE CH; CATEGORY 2 Local Contribution \$0 \$0	Funding By Category \$500,000 \$2,500,000 \$2,500,000 \$4,40,625
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$2,500,000  002-90-343 CSDM VICKERY BOWNER FROM	Funding by Share SLVD	Federal \$0 \$2,500,000 \$2,500,000 C FORT	State \$0 \$0	\$500,000  FORT WORTH REV DAT MPO PRO FUNDING	DEVELOPMI LOCAL MAT  OTY/Share:  Local \$0 \$0 \$0  E: 07/2024  DJECT ID: G CATEGORY:	ENT CREDITS USE CH; CATEGORY 2 Local Contribution \$0 \$0 \$0	Funding By Category \$500,000 \$2,500,000 \$2,500,000 \$4,40,625
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$2,500,000  002-90-343 CS OM VICKERY B OWIDEN FROM VALK IMPROVE	Funding by Share  SLVD  12 TO 3 LANES WITH MENTS, AND TRAF	Federal \$0 \$2,500,000  C FORT  TH BICYCLE LANES, FIC SIGNAL IMPROV	\$0 \$0 \$0 WORTH	Regional \$500,000 \$0 \$500,000 FORT WORTH REV DAT MPO PRO FUNDING MTP REF	DEVELOPMI LOCAL MAT  OORY/Share:  Local \$0 \$0 \$0  E: 07/2024  DJECT ID: G CATEGORY: ERENCE: TS 76	ENT CREDITS USE CH; CATEGORY 2 Local Contribution \$0 \$0 \$0	Funding By Category \$500,000 \$2,500,000 \$2,500,000 \$4,40,625
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$2,500,000  002-90-343 CS OM VICKERY B OWIDEN FROM VALK IMPROVE	Funding by Share  SLVD  12 TO 3 LANES WITH MENTS, AND TRAF	Federal \$0 \$2,500,000  C FORT  TH BICYCLE LANES, FIC SIGNAL IMPROV	\$0 \$0 \$0 WORTH	Regional \$500,000 \$0 \$500,000 FORT WORTH REV DAT MPO PRO FUNDING MTP REF	DEVELOPMI LOCAL MAT  OORY/Share:  Local \$0 \$0 \$0  E: 07/2024  DJECT ID: G CATEGORY: ERENCE: TS 76	ENT CREDITS USE CH; CATEGORY 2 Local Contribution \$0 \$0 \$0	Funding By Category \$500,000 \$2,500,000 \$2,500,000
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$2,500,000  002-90-343 CS 00M VICKERY B  O WIDEN FROM VALK IMPROVE TRUCTION FUN OF STBG WITH	Funding by Share  SLVD  12 TO 3 LANES WITH MENTS, AND TRAF	Federal \$0 \$2,500,000  C FORT  TH BICYCLE LANES, FIC SIGNAL IMPROV  NDER 0902-90-148 W S TDCS	\$0 \$0 \$0 WORTH /EMENTS	Regional \$500,000 \$0 \$500,000 FORT WORTH REV DAT MPO PRO FUNDING MTP REF	DEVELOPMI LOCAL MAT  Ory/Share:  Local \$0 \$0 \$0  E: 07/2024  DJECT ID: CATEGORY: ERENCE: TS 76	ENT CREDITS USE CH; CATEGORY 2 Local Contribution \$0 \$0 \$0	ED IN LIEU OF TDCS  Funding By Category \$500,000 \$2,500
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project ( Preliminary Enginee	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$2,500,000  \$2,500,000  \$02-90-343 CS OM VICKERY B  O WIDEN FROM VALK IMPROVE  TRUCTION FUN OF STBG WITH  Cost of Approved	Funding by Share  SLVD  12 TO 3 LANES WITH MENTS, AND TRAF	Federal \$0 \$2,500,000  C FORT  TH BICYCLE LANES, FIC SIGNAL IMPROV  NDER 0902-90-148 W S TDCS	\$0 \$0 WORTH /EMENTS //ITH SEPARAT	Regional \$500,000 \$0  \$500,000  FORT WORTH REV DAT MPO PRO FUNDING MTP REF	DEVELOPMI LOCAL MAT  OTY/Share:  Local \$0 \$0 \$0  E: 07/2024  DJECT ID: G CATEGORY: ERENCE: TS 76  Ty:  OTY/Share:	ENT CREDITS USE CH; CATEGORY 2 Local Contribution \$0 \$0 \$0	Funding By Category \$500,000 \$2,500,000 \$2,500,000 \$4,440,625
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project ( Preliminary Enginee Right Of Way:	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$2,500,000  \$2,500,000  \$02-90-343 CS  OM VICKERY B  O WIDEN FROM VICKERY B  O WIDEN	Funding by Share  SLVD  12 TO 3 LANES WITH MENTS, AND TRAF	Federal \$0 \$2,500,000  E \$2,500,000  C FORT  TH BICYCLE LANES, FIC SIGNAL IMPROV  NDER 0902-90-148 W 'S TDCS  Au  Federal	\$0 \$0 \$0 WORTH /EMENTS //ITH SEPARAT	Regional \$500,000 \$0  \$500,000  FORT WORTH REV DAT MPO PRO FUNDING MTP REF	DEVELOPMI LOCAL MAT  OORY/Share:  Local \$0 \$0 \$0  E: 07/2024 DJECT ID: G CATEGORY: ERENCE: TS 76  Ty:  OORY/Share: Local	ENT CREDITS USE 'CH; CATEGORY 2  Local Contribution \$0 \$0 \$0  14054 7  EMO2-002, BP2-00  Local Contribution	ED IN LIEU OF TDCS  Funding By Category \$500,000 \$2,500
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project ( Preliminary Enginee Right Of Way: Construction:	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$2,500,000  \$2,500,000  \$02-90-343 CS OM VICKERY B  O WIDEN FROM VALK IMPROVE  TRUCTION FUN OF STBG WITH  Cost of Approved	Funding by Share  SLVD  12 TO 3 LANES WITH MENTS, AND TRAF	Federal \$0 \$2,500,000  \$2,500,000  C FORT  TH BICYCLE LANES, FIC SIGNAL IMPROV  NDER 0902-90-148 W /S TDCS	\$0 \$0 WORTH /EMENTS //ITH SEPARAT	Regional \$500,000 \$0  \$500,000  FORT WORTH REV DAT MPO PRO FUNDING MTP REF	DEVELOPMI LOCAL MAT  OTY/Share:  Local \$0 \$0 \$0  E: 07/2024  DJECT ID: G CATEGORY: ERENCE: TS 76  Ty:  OTY/Share:	ENT CREDITS USE 'CH; CATEGORY 2  Local Contribution \$0 \$0 \$0  14054 7  EMO2-002, BP2-00	ED IN LIEU OF TDCS  Funding By Category \$500,000 \$2,500
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project ( Preliminary Enginee Right Of Way: Construction: Construction Enginee	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$2,500,000  \$2,500,000  \$02-90-343 CS  OM VICKERY B  O WIDEN FROM VICKERY B  O WIDEN	Funding by Share  SLVD  12 TO 3 LANES WITH MENTS, AND TRAF	Federal \$0 \$2,500,000  E \$2,500,000  C FORT  TH BICYCLE LANES, FIC SIGNAL IMPROV  NDER 0902-90-148 W 'S TDCS  Au  Federal	\$0 \$0 \$0 WORTH /EMENTS //ITH SEPARAT	Regional \$500,000 \$0  \$500,000  FORT WORTH REV DAT MPO PRO FUNDING MTP REF	DEVELOPMI LOCAL MAT  OORY/Share:  Local \$0 \$0 \$0  E: 07/2024 DJECT ID: G CATEGORY: ERENCE: TS 76  Ty:  OORY/Share: Local	ENT CREDITS USE 'CH; CATEGORY 2  Local Contribution \$0 \$0 \$0  14054 7  EMO2-002, BP2-00  Local Contribution	ED IN LIEU OF TDCS  Funding By Category \$500,000 \$2,500,000 \$2,500,000 \$6,440,625  D2, NRSA1-FTW-Funding By Category
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project ( Preliminary Enginee Right Of Way: Construction: Contingencies:	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$2,500,000  \$2,500,000  \$02-90-343 CS  OM VICKERY B  O WIDEN FROM VICKERY B  O WIDEN	Funding by Share  SLVD  12 TO 3 LANES WITH MENTS, AND TRAF	Federal \$0 \$2,500,000  E \$2,500,000  C FORT  TH BICYCLE LANES, FIC SIGNAL IMPROV  NDER 0902-90-148 W 'S TDCS  Au  Federal	\$0 \$0 \$0 WORTH /EMENTS //ITH SEPARAT	Regional \$500,000 \$0  \$500,000  FORT WORTH REV DAT MPO PRO FUNDING MTP REF	DEVELOPMI LOCAL MAT  OORY/Share:  Local \$0 \$0 \$0  E: 07/2024 DJECT ID: G CATEGORY: ERENCE: TS 76  Ty:  OORY/Share: Local	ENT CREDITS USE 'CH; CATEGORY 2  Local Contribution \$0 \$0 \$0  14054 7  EMO2-002, BP2-00  Local Contribution	ED IN LIEU OF TDCS  Funding By Category \$500,000 \$2,500,000 \$2,500,000 \$6,440,625  D2, NRSA1-FTW-Funding By Category
Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Cost  Fortill Project Cost  Construction: Construction: Contingencies: Indirects:	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$2,500,000  \$2,500,000  \$02-90-343 CS  OM VICKERY B  O WIDEN FROM VICKERY B  O WIDEN	Funding by Share  SLVD  12 TO 3 LANES WITH MENTS, AND TRAF	Federal \$0 \$2,500,000  E \$2,500,000  C FORT  TH BICYCLE LANES, FIC SIGNAL IMPROV  NDER 0902-90-148 W 'S TDCS  Au  Federal	\$0 \$0 \$0 WORTH /EMENTS //ITH SEPARAT	Regional \$500,000 \$0  \$500,000  FORT WORTH REV DAT MPO PRO FUNDING MTP REF	DEVELOPMI LOCAL MAT  OORY/Share:  Local \$0 \$0 \$0  E: 07/2024 DJECT ID: G CATEGORY: ERENCE: TS 76  Ty:  OORY/Share: Local	ENT CREDITS USE 'CH; CATEGORY 2  Local Contribution \$0 \$0 \$0  14054 7  EMO2-002, BP2-00  Local Contribution	ED IN LIEU OF TDCS  Funding By Category \$500,000 \$2,500,000 \$2,500,000 \$6,440,625  D2, NRSA1-FTW-Funding By Category
Preliminary Enginee Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$2,500,000 \$0 \$20,000,000 eering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Approved Phases: \$2,500,000  \$2,500,000  \$02-90-343 CS  OM VICKERY B  O WIDEN FROM VICKERY B  O WIDEN	Funding by Share  SLVD  12 TO 3 LANES WITH MENTS, AND TRAF	Federal \$0 \$2,500,000  E \$2,500,000  C FORT  TH BICYCLE LANES, FIC SIGNAL IMPROV  NDER 0902-90-148 W 'S TDCS  Au  Federal	\$0 \$0 \$0 WORTH /EMENTS //ITH SEPARAT	Regional \$500,000 \$0  \$500,000  FORT WORTH REV DAT MPO PRO FUNDING MTP REF	DEVELOPMI LOCAL MAT  OORY/Share:  Local \$0 \$0 \$0  E: 07/2024 DJECT ID: G CATEGORY: ERENCE: TS 76  Ty:  OORY/Share: Local	ENT CREDITS USE 'CH; CATEGORY 2  Local Contribution \$0 \$0 \$0  14054 7  EMO2-002, BP2-00  Local Contribution	ED IN LIEU OF TDCS  Funding By Category \$500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$6,440,625 \$02, NRSA1-FTW-Funding

\$5,152,500

\$0

Funding by Share:

\$1,288,125

\$0

\$6,440,625

\$0

				FY 2026 (SEP	,				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 09 UNIVERSITY DRIVE ROSEDALE BRIDGE REHABILITATE 6 TO PEDESTRIAN IMPRO CROSSWALKS, WAY BALANCE OF CONS CSJ FOR PORTION 0	6 LANE ROAD OVEMENTS IN FINDING SIGI TRUCTION FU	DRIVE  DWAY (MILL AN CLUDING NEW NAGE, AND TR NDS REFLECT	ND OVERLAY) AND ( / AND WIDENED SID RAFFIC SIGNALS FED UNDER 0902-90	EWALKS,	FUNDING MTP RE	TE: 07/2024 OJECT ID: G CATEGORY:	14055 7 SMO2-001, TSMO2	<b>\$3,350,000</b>
						Project Histo	ory:		
Total Project	t Cost Information:	Cost of			Authorized F	unding by Cate	gory/Share:		
Preliminary Engir Right Of Way:	neering: \$1,014,195 \$0	Approved Phases:		Federa	al State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$10,903,887	\$3,350,000	7:	\$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000
Construction Eng	gineering: \$644,619								
Contingencies:	\$143,469								
Indirects:	\$212,190								
Bond Financing:	\$0		İ						
Total Project Co	ost: \$12,918,360								
			Funding by	Share: \$2,680,00	00 \$0	\$0	\$670,000	\$0	\$3,350,000
FORT 11/0==:	IOLINICON	04.00.00=				•		+-	
FORT WORTH LIMITS FROM:	JOHNSON 11 WEST OF AVE F	81-02-033 FI	M 917	E,R	JOSHUA	TXDOT-FORT REV DA			\$4,800,000
LIMITS TO:	MAIN STREET						OJECT ID:	11955.1	
TIP	CONSTRUCT RAILR	OAD GRADE S	SEPARATION A	ND REALIGN FM 91	7	FUNDIN	G CATEGORY:	SW PE,SW ROW	
DESCRIPTION:						MTP RE	FERENCE: TS	SMO2-001, RSA1-2	2.740.225
REMARKS:						:			
						Project Histo		10 YEAR PLAN PRO 955.2/CSJ 1181-03-	
Total Projec	t Cost Information:	Cost of			Authorized F	unding by Cate	gory/Share:		
Preliminary Engir		Approved Phases:		Federa	al State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,700,000 \$50,000,000	\$4,800,000	SW PE:	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Eng	gineering: \$564,808		SW ROW:	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000
Contingencies:	\$65,178								
Indirects:	\$260,818								
Bond Financing:	\$0								
Total Project Co	st: \$55,690,804								
					00 04 000 000	Φ0	Ф0		• • • • • • • • • • • • • • • • • • • •
			Funding by	Snare:	\$4,800,000	\$0	\$0	\$0	\$4,800,000
FORT WORTH LIMITS FROM:	JOHNSON 11 MAIN STREET	81-03-036 FI	M 917	E,R	JOSHUA	TXDOT-FORT REV DA			\$1,147,000
LIMITS FROM. LIMITS TO:	EAST OF SH 174						OJECT ID:	11955.2	
TIP	CONSTRUCT RR GR	RADE SEPARA	TION AND REA	ALIGN FM 917				SW PE,SW ROW	
DESCRIPTION:						MTP RE	FERENCE: TS	SMO2-001, RSA1-2	2.740.225
REMARKS:						,			
						Project Histo		10-YEAR PLAN PRO 955.1/CSJ 1181-02-	
•	ct Cost Information:	Cost of			Authorized F	unding by Cate	gory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$400,000 \$747,000	Approved Phases:		Federa	al State	Regional	Local	Contribution	By Category
Construction:	\$64,000,000	\$1,147,000	SW PE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction Eng	gineering: \$169,442		SW ROW:	\$0	\$747,000	\$0	\$0	\$0	\$747,000
Contingencies:	\$19,554								
ndirects:	\$78,246								
Bond Financing:	\$0	-							
Total Project Co	ost: \$65,414,242								
			Funding by	Share:	\$1,147,000	\$0	\$0	\$0	\$1,147,000

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **PARKER** 1469-01-024 FM 5 C,E,R **VARIOUS** PARKER CO \$780,000 LIMITS FROM: AT BANKHEAD DRIVE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24026 TIP CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES FUNDING CATEGORY: 3LC,5,SW ROW DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY VOC (LBS/DAY): 0.03 NOX (LBS/DAY): 0.06 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$80,000 State Contribution Federal Regional Local By Category Phases: Right Of Way: \$60,000 \$640,000 \$780.000 3LC: \$0 \$0 \$0 \$80,000 \$80,000 Construction: \$0 \$512,000 \$128,000 \$0 \$0 \$0 \$640,000 Construction Engineering: \$53,967 SW ROW: \$48,000 \$12,000 \$0 \$0 \$0 \$60,000 \$27.904 Contingencies: Indirects: \$19,369 \$0 Bond Financing: \$881,240 **Total Project Cost: Funding by Share:** \$560,000 \$140,000 \$0 \$80,000 \$780,000 FORT WORTH WISE 2418-01-013 FM 1810 FR **DECATUR** TXDOT-FORT WORTH \$11.100.000 LIMITS FROM: WEST OF CR 1170 REV DATE: 07/2024 LIMITS TO: INTERSECTION OF US 81/287 AT FM 1810 MPO PROJECT ID: 13004 1 REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT FUNDING CATEGORY: SW PE.SW ROW TIP REALIGNED INTERSECTION AT US 81/287 & BU 81D **DESCRIPTION:** MTP REFERENCE: TSMO2-001, NRSA1-FTW-65 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$4,600,000 Contribution Federal State Regional By Category Phases: Right Of Way: \$6,500,000 \$27,605,153 \$11.100.000 SW PE: \$3,680,000 \$920,000 \$0 \$0 \$0 \$4,600,000 Construction: SW ROW: \$1,200,000 \$5.300.000 \$0 \$0 \$0 \$6.500.000 Construction Engineering: \$1,882,207 Contingencies: \$973,214 Indirects: \$675,545 \$0 Bond Financing: **Total Project Cost:** \$42,236,119 \$6,220,000 \$0 **Funding by Share:** \$4,880,000 \$0 \$11,100,000 FORT WORTH TARRANT **VARIOUS** TXDOT-FORT WORTH 2855-01-022 RM 2871 FR \$2,000,000 LIMITS FROM: IH 30 REV DATE: 07/2024 LIMITS TO: IH 20 MPO PROJECT ID: 53071 TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** MTP REFERENCE: RSA1-1.335.250 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Regional Local Contribution By Category Federal State Phases: Right Of Way: \$1,000,000 \$96,000,000 \$2,000,000 SW PE: \$800,000 \$200,000 \$0 \$0 \$0 \$1,000,000 Construction: SW ROW: \$600,000 Φ0 \$0 \$1,000,000 \$400,000 Φ0 Construction Engineering: \$11,756,933 Contingencies: Indirects: \$5,739,917 \$0 Bond Financing: **Total Project Cost:** \$115,496.850 Funding by Share: \$1,200,000 \$800,000 \$0 \$0 \$0 \$2,000,000 FY 2026 Total YOE Cost of Approved Phases: \$414,663,861

FY 2026 Total Authorized Funding by Share:

FY 2026 Total Authorized Funding by Category:

\$414,663,861

\$414,663,861

FY 2027 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ FORT WORTH **PARKER** 0008-03-140 IH 20 **ALEDO TXDOT-FORT WORTH** \$5,000,000 LIMITS FROM: RANCH HOUSE ROAD REV DATE: 07/2024 LIMITS TO: FM 1187 MPO PROJECT ID: 25082 TIP CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE FUNDING CATEGORY: 7 **DESCRIPTION:** SAFETY) MTP REFERENCE: NRSA1-30.10.5 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$2,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$5.000.000 \$5,000,000 7: \$4.000.000 \$1,000,000 \$0 \$0 \$0 \$5.000.000 Construction: Construction Engineering: \$381,500 Contingencies: \$0 Indirects: \$145,000 \$0 Bond Financing: \$7,526,500 **Total Project Cost: Funding by Share:** \$4,000,000 \$1,000,000 \$0 \$0 \$5,000,000 FORT WORTH **TARRANT** 0008-05-029 VA С FORT WORTH TXDOT-FORT WORTH \$93.930.160 LIMITS FROM: LANCASTER AVE/SH 180; IH 35W REV DATE: 07/2024 LIMITS TO: TIFRNEY RD MPO PROJECT ID: 13056 RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS FUNDING CATEGORY: 2M.3LC.4 TIP DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003 REMARKS: LOCAL CONTRIBUTION PAID BY FORT WORTH Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$5,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$3,500,000 \$93,930,160 2M: Construction: \$93,930,160 \$50,000,000 \$12,500,000 \$0 \$0 \$0 \$62,500,000 31 C: \$0 \$0 \$0 \$0 \$6,430,160 \$6,430,160 Construction Engineering: \$1,864,505 \$0 \$25,000,000 \$20,000,000 \$5,000,000 \$0 \$0 Contingencies: \$1,555,804 Indirects: \$1,145,565 \$0 Bond Financing: **Total Project Cost:** \$106,996,034 Funding by Share: \$70,000,000 \$17,500,000 \$0 \$6,430,160 \$93,930,160 FORT WORTH **TARRANT** 0008-06-052 VA C FORT WORTH TXDOT-FORT WORTH \$72,500,000 LIMITS FROM: LANCASTER AVENUE/SH 180; TIERNEY ROAD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 13057 IH 820 TIP RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS FUNDING CATEGORY: 2M,3LC,Cat 10 - RAISEGRANT **DESCRIPTION:** MTP REFERENCE: BP2-002, RSA1-2,520,375, TR2-003 REMARKS LOCAL CONTRIBUTION PAID BY FORT WORTH Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; 2023 RAISE **GRANT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$5,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$3,500,000 Phases: \$30,000,000 \$0 \$37,500,000 \$72,500,000 \$72,500,000 2M: \$7,500,000 \$0 \$0 Construction: 31 C: \$0 \$0 \$0 \$0 \$10,000,000 \$10,000,000 Construction Engineering: \$1,864,505 Cat 10 -\$20,000,000 \$5,000,000 \$0 \$0 \$25,000,000 Contingencies: \$1,555,804 RAISEGRANT: Indirects: \$1,145,565 \$0 Bond Financing: \$85,565,874 **Total Project Cost:** \$50,000,000 \$12,500,000 \$0 \$10,000,000 \$72.500.000 Funding by Share:

				FY 2027 (SEPT - /	AUG)				
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DIVISION BICYCLE FM 157/COLLINS ST	REET; IN ARLI SIDEWALKS, P	IAN PROJECT ON SH	1 180/DIVISION FF		MPO PROJ FUNDING ( MTP REFE NOX (LBS/I	ECT ID: CATEGORY: RENCE: BF DAY): 4.74	P2-002 VOC (LBS/E	
Total Drains	t Coat Information		-,			·		STONE POLICY PRO	JJEC1
Preliminary Engin	et Cost Information: neering: \$270,000	0031 01			Authorized Fun	nding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$3,567,805			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,600,000	\$3,600,000	5:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
Construction Engi	ineering: \$164,484								
Contingencies:	\$321,637								
Indirects:	\$113,844 \$0								
Bond Financing:		_							
Total Project Cos	St: \$0,037,770								
			Funding by Share:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	AT RM 2871  INTERSECTION IMPLANES AND RECON	ISTRUCTION C	S 377 C,E INCLUDING CONSTR OF RIGHT TURN LANE OMMODATE THE ADI	UCTION OF NEW E ON EB RM 2871	, AND TRAFFIC	TXDOT-FORT W REV DATE: MPO PROJ N FUNDING ( MTP REFE	O7/2024 ECT ID: CATEGORY:	21019 2M,SW PE,SW R SMO2-001, TSMO2	
REMARKS:						Project History	r: REGIONAL	10-YEAR PLAN PRO	OJECT; PART OF
						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			STBG EXCHANGE
			-,					STATE CONTROLLED	
-	t Cost Information:	000.0.			Authorized Fun	nding by Catego			
Preliminary Engin	neering: \$1,000,000	Approved		Federal	Authorized Fun	nding by Catego		Local Contribution	Funding By Category
Preliminary Engin Right Of Way:		Approved Phases:	2M:			Regional \$0	ry/Share: Local \$0	Local Contribution \$0	Funding By Category \$5,000,000
Preliminary Engin Right Of Way: Construction:	neering: \$1,000,000 \$755,682 \$5,000,000	Approved Phases: \$6,755,682	2M: SW PE:	Federal \$4,000,000 \$800,000	State \$1,000,000 \$200,000	Regional \$0 \$0	ry/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$5,000,000 \$1,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	neering: \$1,000,000 \$755,682 \$5,000,000	Approved Phases: \$6,755,682	2M:	Federal \$4,000,000	State \$1,000,000	Regional \$0	ry/Share: Local \$0	Local Contribution \$0	Funding By Category \$5,000,000 \$1,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	seering: \$1,000,000 \$755,682 \$5,000,000 ineering: \$376,441 \$194,643	Approved Phases: \$6,755,682	2M: SW PE:	Federal \$4,000,000 \$800,000	State \$1,000,000 \$200,000	Regional \$0 \$0	ry/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$5,000,000 \$1,000,000
Preliminary Engin	seering: \$1,000,000 \$755,682 \$5,000,000 ineering: \$376,441 \$194,643 \$135,109	Approved Phases: \$6,755,682	2M: SW PE:	Federal \$4,000,000 \$800,000	State \$1,000,000 \$200,000	Regional \$0 \$0	ry/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$5,000,000 \$1,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	seering: \$1,000,000 \$755,682 \$5,000,000 ineering: \$376,441 \$194,643 \$135,109	Approved Phases: \$6,755,682	2M: SW PE:	Federal \$4,000,000 \$800,000	State \$1,000,000 \$200,000	Regional \$0 \$0	ry/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$5,000,000 \$1,000,000 \$755,682
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Construction FORT WORTH LIMITS FROM: LIMITS TO:	## STARRANT OF THE RESERVENCE STRUCK PARK  TARRANT OF THE RESERVENCE STRUCK PARK  ### STARRANT OF THE RESERVENCE STRUCK PARK  CONSTRUCT TRUCK  ### STARRANT OF THE RESERVENCE STRUCK PARK  **CONSTRUCT TRUCK PARK  **TONO	Approved Phases: \$6,755,682  081-12-053 III.KING HUB ON	2M: SW PE: SW ROW: Funding by Share:	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 C FOR EAR HARMON RC	\$1,000,000 \$200,000 \$355,682 \$1,555,682 \$T WORTH DAD	Regional \$0 \$0 \$0 \$0  \$0  FORT WORTH REV DATE: MPO PROJ FUNDING O	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ECT ID: CATEGORY: RENCE: FF	Local Contribution \$0 \$0 \$0	Funding By Category \$5,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,938,625
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Construction FORT WORTH LIMITS FROM: LIMITS TO: TIP	st: \$7,461,875  TARRANT 0 HARRANT 0 HARRANT 0 HASSW TRUCK PAR  CONSTRUCT TRUC DRIVERS, VEHICLE	Approved Phases: \$6,755,682  081-12-053 III.KING HUB ON	2M: SW PE: SW ROW: Funding by Share: 1 35W CIH 35W AT SH 170 NE	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 C FOR EAR HARMON RC	\$1,000,000 \$200,000 \$355,682 \$1,555,682 \$T WORTH DAD	Regional \$0 \$0 \$0 \$0  FORT WORTH REV DATE: MPO PROJ FUNDING (	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ECT ID: CATEGORY: RENCE: FF	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funding By Category \$5,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,938,625
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Construction FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	st: \$7,461,875  TARRANT 0 HARRANT 0 HARRANT 0 HASSW TRUCK PAR  CONSTRUCT TRUC DRIVERS, VEHICLE	Approved Phases: \$6,755,682  081-12-053 III.KING HUB ON	2M: SW PE: SW ROW: Funding by Share: 1 35W CIH 35W AT SH 170 NE	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 C FOR EAR HARMON RC	\$1,000,000 \$200,000 \$355,682 \$1,555,682 \$T WORTH DAD	Regional \$0 \$0 \$0 \$0  FORT WORTH REV DATE: MPO PROJ FUNDING (	so so so so so so so so so so so so so s	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11684.2 7,Cat 3 - TDC (MFP3-006, FP3-006, FP3-010 F TRANSPORTATIO IENT CREDITS (TDINI LIEU OF A LOCALCULATED IN FU	Funding By Category \$5,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,938,625 PO) P3-007, TT3- N C [MPO]) L MATCH AND
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Construction FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	st: \$7,461,875  TARRANT 0 IH 35W TRUCK PAR  CONSTRUCT TRUC DRIVERS, VEHICLE SIGNAGE	Approved Phases: \$6,755,682  081-12-053 III KING HUB ON K PARKING AF TO INFRASTR	2M: SW PE: SW ROW: Funding by Share: H 35W (IH 35W AT SH 170 NE	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 C FOR EAR HARMON RC	\$1,000,000 \$200,000 \$355,682 \$1,555,682 ET WORTH PAD FOR TRUCK NT, STRIPING, A	Regional \$0 \$0 \$0 \$0  FORT WORTH REV DATE: MPO PROJ FUNDING OND MTP REFEI	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11684.2 7,Cat 3 - TDC (MFP3-006, FP3-003, FP3-006, FP3-010 F TRANSPORTATION INTERMEDIATE OF A LOCALCULATED IN FUNCTS (TDIS) CALCULATED IN FUNCTS (TDIS) CALCULATED IN FUNCTS (TDIS)	Funding By Category \$5,000,000 \$1,000,000 \$755,682  \$6,755,682  \$3,938,625  P3-007, TT3-  N C [MPO]) L MATCH AND NDING TOTAL;
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin	### \$1,000,000 ### \$755,682 ### \$5,000,000 ### \$194,643 ### \$135,109 ### \$135,109 ### \$7,461,875  ### TARRANT 0 ### IH 35W TRUCK PAR  CONSTRUCT TRUC DRIVERS, VEHICLE SIGNAGE  #### Cost Information: #### 194,643 #### 194,643 #### 194,643 #### 194,643 #### 194,643 #### 194,643 #### 194,643 #### 194,643 #### 194,643 #### 194,643 #### 194,643 #### 194,643 ##### 194,643 ##### 194,643 ####################################	Approved Phases: \$6,755,682  081-12-053 III KING HUB ON K PARKING AF TO INFRASTR  Cost of Approved	2M: SW PE: SW ROW: Funding by Share: H 35W (IH 35W AT SH 170 NE	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 C FOR EAR HARMON RC	\$1,000,000 \$200,000 \$355,682 \$1,555,682 ET WORTH PAD FOR TRUCK NT, STRIPING, A	Regional \$0 \$0 \$0 \$0  FORT WORTH REV DATE: MPO PROJ FUNDING O ND MTP REFEI	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11684.2 7,Cat 3 - TDC (MFP3-006, FP3-006, FP3-010 F TRANSPORTATIO IENT CREDITS (TDINI LIEU OF A LOCALCULATED IN FU	Funding By Category \$5,000,000 \$1,000,000 \$755,682 \$6,755,682 \$3,938,625 PO) P3-007, TT3- NC [MPO]) L MATCH AND NDING TOTAL; Funding
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec: Preliminary Engin Right Of Way:	st: \$7,461,875  TARRANT 0 IH 35W TRUCK PAR  CONSTRUCT TRUC DRIVERS, VEHICLE SIGNAGE	Approved Phases: \$6,755,682  081-12-053 III KING HUB ON K PARKING AF TO INFRASTR  Cost of Approved Phases:	2M: SW PE: SW ROW: Funding by Share: 1 35W ( IH 35W AT SH 170 NE REA TO INCLUDE SAF UCTURE COMMUNIC	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 C FOREAR HARMON RO FETY REST AREA ATION EQUIPME	\$1,000,000 \$200,000 \$355,682 \$1,555,682 T WORTH AND FOR TRUCK NT, STRIPING, A	Regional \$0 \$0 \$0 \$0 \$0  FORT WORTH REV DATE: MPO PROJ FUNDING O ND MTP REFEI	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11684.2 7,Cat 3 - TDC (MFP3-003, FP3-006, FM6, TT3-010 FTRANSPORTATION IN LIEU OF A LOCALCULATED IN FU75 TDCS Local	Funding By Category \$5,000,000 \$1,000,000 \$755,682  \$6,755,682  \$3,938,625  P3-007, TT3-  N C [MPO]) L MATCH AND NDING TOTAL;  Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  FORT WORTH LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction:	### \$1,000,000 ### \$755,682 ### \$5,000,000 ### \$194,643 ### \$135,109 ### \$135,109 ### \$7,461,875  ### TARRANT	Approved Phases: \$6,755,682  081-12-053 IIII KING HUB ON K PARKING AR TO INFRASTR  Cost of Approved Phases: \$3,938,625	2M: SW PE: SW ROW: Funding by Share: 1 35W ( IH 35W AT SH 170 NE REA TO INCLUDE SAF UCTURE COMMUNIC	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000 C FOREAR HARMON RCETY REST AREA ATION EQUIPME	\$1,000,000 \$200,000 \$355,682 \$1,555,682 T WORTH AND FOR TRUCK NT, STRIPING, A	Regional \$0 \$0 \$0 \$0 \$0  FORT WORTH REV DATE: MPO PROJ FUNDING O ND MTP REFEI  Project History	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11684.2 7,Cat 3 - TDC (MFP3-006, FP3-003, FP3-006, FP3-016, TT3-010 F TRANSPORTATIO SENT CREDITS (TDIN LIEU OF A LOCALCULATED IN FU75 TDCS  Local Contribution	Funding By Category \$5,000,000 \$1,000,000 \$755,682  \$6,755,682  \$3,938,625  PO) P3-007, TT3-  N C [MPO]) L MATCH AND NDING TOTAL;  Funding By Category \$787,725
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Construction FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi	### \$1,000,000 ### \$755,682 ### \$5,000,000 ### \$194,643 ### \$135,109 ### \$135,109 ### \$7,461,875  ### TARRANT	Approved Phases: \$6,755,682  081-12-053 III KING HUB ON K PARKING AF TO INFRASTR  Cost of Approved Phases: \$3,938,625	2M: SW PE: SW ROW: Funding by Share: 1 35W ( IH 35W AT SH 170 NE REA TO INCLUDE SAF UCTURE COMMUNIC	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000  C FOREAR HARMON RC FETY REST AREA ATION EQUIPME  Federal \$0	\$1,000,000 \$200,000 \$355,682 \$1,555,682 T WORTH AND FOR TRUCK NT, STRIPING, A	Regional \$0 \$0 \$0 \$0 \$0 \$0  FORT WORTH REV DATE: MPO PROJ FUNDING O ND MTP REFEI  Project History  adding by Categor  Regional \$787,725	so so so so so so so so so so so so so s	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11684.2 7,Cat 3 - TDC (MFP3-006, FP3-006, FP3-016, TT3-010 F TRANSPORTATION INTERMINENT CREDITS (TDMINITED OF A LOCAL CULATED IN FU75 TDCS  Local Contribution \$0	Funding By Category \$5,000,000 \$1,000,000 \$755,682  \$6,755,682  \$3,938,625  PO) P3-007, TT3-  N C [MPO]) L MATCH AND NDING TOTAL;  Funding By Category \$787,725
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	## Standard	Approved Phases: \$6,755,682  081-12-053 III KING HUB ON K PARKING AF TO INFRASTR  Cost of Approved Phases: \$3,938,625	2M: SW PE: SW ROW: Funding by Share: 1 35W ( IH 35W AT SH 170 NE REA TO INCLUDE SAF UCTURE COMMUNIC	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000  C FOREAR HARMON RC FETY REST AREA ATION EQUIPME  Federal \$0	\$1,000,000 \$200,000 \$355,682 \$1,555,682 T WORTH AND FOR TRUCK NT, STRIPING, A	Regional \$0 \$0 \$0 \$0 \$0 \$0  FORT WORTH REV DATE: MPO PROJ FUNDING O ND MTP REFEI  Project History  adding by Categor  Regional \$787,725	so so so so so so so so so so so so so s	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11684.2 7,Cat 3 - TDC (MFP3-006, FP3-006, FP3-016, TT3-010 F TRANSPORTATION INTERMINENT CREDITS (TDMINITED OF A LOCAL CULATED IN FU75 TDCS  Local Contribution \$0	Funding By Category \$5,000,000 \$1,000,000 \$755,682  \$6,755,682  \$3,938,625  PO) P3-007, TT3-  N C [MPO]) L MATCH AND NDING TOTAL;  Funding By Category \$787,725
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cost  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	TARRANT 0 IH 35W TRUCK PAR  CONSTRUCT TRUC DRIVERS, VEHICLE SIGNAGE  tt Cost Information: seering: \$858,953 ineering: \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$6,755,682  081-12-053 IIIING HUB ON K PARKING ARTO INFRASTR  Cost of Approved Phases: \$3,938,625	2M: SW PE: SW ROW: Funding by Share: 1 35W ( IH 35W AT SH 170 NE REA TO INCLUDE SAF UCTURE COMMUNIC	Federal \$4,000,000 \$800,000 \$400,000 \$5,200,000  C FOREAR HARMON RC FETY REST AREA ATION EQUIPME  Federal \$0	\$1,000,000 \$200,000 \$355,682 \$1,555,682 T WORTH AND FOR TRUCK NT, STRIPING, A	Regional \$0 \$0 \$0 \$0 \$0 \$0  FORT WORTH REV DATE: MPO PROJ FUNDING O ND MTP REFEI  Project History  adding by Categor  Regional \$787,725	so so so so so so so so so so so so so s	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11684.2 7,Cat 3 - TDC (MFP3-006, FP3-006, FP3-016, TT3-010 F TRANSPORTATION INTERMINENT CREDITS (TDMINITED OF A LOCAL CULATED IN FU75 TDCS  Local Contribution \$0	Funding By Category \$5,000,000 \$1,000,000 \$755,682  \$6,755,682  \$3,938,625  P3-007, TT3-  N C [MPO]) L MATCH AND NDING TOTAL;

Funding by Share:

\$3,938,625

\$0

\$787,725

\$0

\$0

\$3,938,625

FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ		ASE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER FM 2552 BANKHEAD HIGH CONSTRUCT 0 TO	WAY	1 20 E	,	ATHERFORD	TXDOT-FORT V REV DATI MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY:	13054 SW PE,SW ROW "1-30.10.4	\$3,250,000
						Project Histor	r <b>y:</b> REGIONAL	10-YEAR PLAN PRO	)JECT
Total Projec	t Cost Information	n: Cost of			Authorized Fu	inding by Categ	ory/Share:		
Preliminary Engir Right Of Way:	neering: \$1,500,00 \$1,750,00			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$77,000,00	30	SW PE:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Eng	ineering: \$5,729,79	96	SW ROW:	\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000
Contingencies:	\$6,345,62								
Indirects:	\$2,177,77								
Bond Financing: <b>Total Project Co</b>		\$0 <b>24</b>							
rotal Project Co	St. \$34,303,13	<b>7</b> 4							
			Funding by Share:	\$1,800,000	\$1,450,000	\$0	\$0	\$0	\$3,250,000
FORT WORTH	TARRANT	0902-00-390 C	<u>'</u> S =	,R FC	ORT WORTH	TARRANT CO			\$7,280,000
LIMITS FROM:	ALTAMESA/SUBLE			.,	ACT VVOICITI	REV DATI	E: 07/2024		ψ1 , <b>200,00</b> 0
LIMITS TO:	DICK PRICE ROAL					MPO PRO		24018	
TIP DESCRIPTION:	CONSTRUCT 0 TO	0 4 LANE ROADV	VAY WITH SIDEWALF	(S		FUNDING MTP REF	CATEGORY:	3LC P2-002, NRSA1-FT\	N-106
REMARKS:	LOCAL CONTRIBL	JTION TO BE PA	ID BY TARRANT COL	INTY		WITH INC.	LINLINGE. DI	2-002, NICOAT-11	77-100
						Project Histor	r <b>v</b> :		
Total Projec	t Cost Information	n: Cost of	-r		Authorized Fu	inding by Categ	<del></del>		
Preliminary Engir		OO Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,800,00 \$21,000,00		3I C:	\$0	\$0	Regional \$0	\$0	\$7,280,000	\$7,280,00
Construction Eng				ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ1,200,000	ψ1,200,000
Contingencies:	\$1,171,87								
ndirects:	\$577,73								
Bond Financing:		<b>\$</b> 0							
Total Project Co	st: \$31,201,01	16							
			Funding by Share:	\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,000
FORT WORTH	TARRANT	0902-00-393 V	A	T FC	ORT WORTH	FWTA			\$3,250,000
LIMITS FROM:	NEW TEXRAIL VE	HICLES FOR TEX	XRAIL LINE			REV DATI		24020	
LIMITS TO: TIP	PURCHASE 4 NEV	W PASSENGER F	RAIL VEHICLES FOR	TEXRAIL TO EN	ABLE EXPANSIO	MPO PRO N OF FUNDING		24030 5,Cat 3 - TDC (MP	O)
DESCRIPTION:	SERVICE FROM E WORTH MEDICAL		TATION TO NEAR SO	UTHSIDE STATI	ON IN THE FORT	MTP REF	ERENCE: TF	R1-10338.1, TR2-00	)5
REMARKS:	WORTHWEDICAL	DOTRICT				NOX (LBS	S/DAY): 0.34	VOC (LBS/D	AY): N/A
								TRANSPORTATION	
							DEVELOPM OF LOCAL IN FUNDIN	ENT CREDITS UTIL MATCH AND ARE N G TOTAL; CAT 5 AN LICY BUNDLE TDCS	IZED IN LIEU OT CALCULATE ND TRINITY
-	t Cost Information	000.0.			Authorized Fu	inding by Categ	ory/Share:	Land	Francisco de la constantina della constantina de
Preliminary Engir Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$65,000,00	, -	Cat 3 - TDC (MPO):	\$0	\$0	\$650,000	\$0	\$0	\$650,000
Construction Eng	ineering:	\$0	5:	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
Contingencies:		\$0 D0							
Indirects:		0							
Bond Financing:		\$0 <b>0</b> 0							
Total Project Co	a.	J-0							
			Funding by Share:	\$3,250,000	\$0	\$650,000	\$0	\$0	\$3,250,000

FY 2027 (SEPT - AUG)
PHASE CITY

DISTRICT	COUNTY	CSJ		FY 2027 (SEPT - / ASE	AUG) City	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FWTA VANPOOL P OPERATE VANPOOL AND IN AREAS WIT	OL SUBSIDY INIT	TIATIVE FOR COMMI O FIXED ROUTE SEI RATIVE COSTS, BAI	UTERS TRAVELIN RVICE; INCLUDES	COST OF VEHIC	LE MTP REF	DJECT ID: CATEGORY:	11176.8 7 DM2-200	\$794,000
REMARKS:						1==			
Total Projec	t Cost Information		·i—			Project Histo			
Preliminary Engir		0 Approved			Authorized Fun		•	Local Contribution	Funding By Category
Right Of Way: Construction:	\$794,00		7:	Federal \$635,000	State \$0	Regional \$0	Local \$159,000	\$0	\$794,000
Construction Eng			* * 	ψοσο,σσο	Ψ	ΨΟ	ψ100,000	Ψ	Ψ7 0 1,000
Contingencies:	\$	0							
Indirects:	\$								
Bond Financing:	\$ st: \$794,00		ļ						
Total Project Co	st: \$794,00	U	1						
			Funding by Share:	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
FORT WORTH	VARIOUS	0902-90-163 VA	A	C GRAN	ND PRAIRIE	GRAND PRAIR	IE		\$15,001,337
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		AT EXISTING T	M TERMINATION OF RAIL NEAR ROY OR		AIL AT CITY LIMI	TS REV DAT MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BI	P2-002	
REMARKS:						; =	S/DAY): 4.26	VOC (LBS/D	AY): 5.01 
Total Projec	t Cost Information					Project Histo			
Preliminary Engir		0031 01			Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Right Of Way:	\$711,10		F.	Federal	State \$0	Regional \$0	Local	Contribution \$0	By Category
Construction: Construction Eng	\$15,001,33 ineering: \$799,89		9. 	\$12,001,070	Φ0	ΦΟ	\$3,000,267	Φυ	\$15,001,337
Contingencies:	\$177,15								
Indirects:	\$263,30								
Bond Financing:	\$								
Total Project Co	st: \$17,472,29	2							
			Funding by Share:	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
FORT WORTH	TADDANT	0000 00 404 00			TOM CITY	LIAL TOM OITY	.,,,	•	
FORT WORTH LIMITS FROM:	TARRANT (BROADWAY AVE F	0902-90-164 CS ROM US 377	5	R HAL	TOM CITY	HALTOM CITY REV DAT	E: 07/2024		\$2,103,034
LIMITS TO:	SH 26			5071011 OD51111		MPO PRO		14082	.0)
TIP DESCRIPTION:	IMPROVEMENTS	ND ADD TURN L	ANES WITH INTERS	ECTION, SIDEWA	LK AND SIGNAL		ERENCE: TS	7,Cat 3 - TDC (MF SMO2-001, TSMO2 TW-97	•
REMARKS:	CSJ 0902-90-302 IS	S PART OF THIS	SAME PROJECT					111 51	
			,,			Project Histo	DEVELOPM UTILIZED	F TRANSPORTATIO 1ENT CREDITS (TDI IN LIEU OF A LOCA CALCULATED IN FU ( 2 TDCS	C [MPO]) L MATCH AND
-	t Cost Information	000.0.			Authorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$829,34 \$2,103,03			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,866,79	0 <b>\$2,103,034</b>	Cat 3 - TDC (MPO):	\$0 \$2,402,034	\$0 ©0	\$420,607	\$0 \$0	\$0 \$0	\$420,607
Construction Eng	-		<i>/</i> :	\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034
Contingencies: Indirects:	\$249,83 \$122,43		<u> </u>						
Bond Financing:	\$	0							
Total Project Co	st: \$7,422,20	7							
				00.105		0,00.5			<u> </u>
			Funding by Share:	\$2,103,034	\$0	\$420,607	\$0	\$0	\$2,103,034

FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	2027 (SEPT	CITY		PROJECT S	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IMITS FROM: ON AVONDALE-HASLET RO IMITS TO: AT BNSF RAIL LINE CONSTRUCT GRADE SEPA IESCRIPTION:		N =; BALANCE OF C				CTED	FUNDING MTP REF	TE: 07/2024 OJECT ID: G CATEGORY:	11898.5 7 'SMO2-001, FP3-01	<b>\$7,500,000</b>
		WITH SEPARA	ATE CSJ FOR PO	RTION	OF STBG W	ITH TDCS VS	A LOC	;AL			
Total Project	t Cost Information:		·ŗ —					Project Histo			
Preliminary Engine Right Of Way: Construction:		Cost of Approved Phases: \$7,500,000	7.	,	Federal \$6,000,000	State		ding by Cateo Regional \$0	gory/Share: Local \$1,500,000	Local Contribution \$0	Funding By Category \$7,500,000
Construction: Construction Engi		\$7,500,000 -	/.	,	\$6,000,000	1	ρU	ΦΟ	\$1,500,000	ΦΟ	φ7,500,000
Contingencies: Indirects:	\$741,200 \$514,495										
Bond Financing: Total Project Cos	\$0 st: \$21,689,184										
			Funding by Sha	are:	\$6,000,000		\$0	\$0	\$1,500,000	\$0	\$7,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 09 ON AVONDALE-HAS AT BNSF RAIL LINE CONSTRUCT GRAD			С		HASLET		FUNDING	TE: 07/2024 OJECT ID: G CATEGORY:	11898.5 7,Cat 3 - TDC (MI	<b>\$7,500,000</b>
REMARKS:	BALANCE OF CONS					67 WITH SEP	ARATE				
		0. 0.20									
								Project Histo	LOCAL MA	OF TDCs UTILIZED ATCH AND ARE NOT	CALCULATED IN
Total Project	t Cost Information:	Cost of				Authorized		Project Histo	LOCAL MA FUNDING	ATCH AND ARE NOT TOTAL; REGIONAL	CALCULATED IN TDCS
Preliminary Engine	seering: \$2,000,000 \$2,000,000	Approved Phases:			Federal	State	d Func	ding by Categ	LOCAL MA FUNDING gory/Share: Local	ATCH AND ARE NOT	CALCULATED IN TDCS Funding By Category
Preliminary Engine Right Of Way: Construction:	\$2,000,000 \$2,000,000 \$15,000,000	Approved Phases:	Cat 3 - TDC (MPC	,	\$0	State	<b>d Func</b> •	ding by Categ Regional \$1,500,000	LOCAL MA FUNDING gory/Share: Local \$0	ATCH AND ARE NOT TOTAL; REGIONAL Local Contribution \$0	CALCULATED IN TDCS Funding By Category \$1,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	\$2,000,000 \$2,000,000 \$15,000,000	Approved Phases:	Cat 3 - TDC (MP67:	,		State	d Func	ding by Categ	LOCAL MA FUNDING gory/Share: Local	ATCH AND ARE NOT TOTAL; REGIONAL Local Contribution	CALCULATED IN TDCS Funding
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	seering: \$2,000,000 \$2,000,000 \$15,000,000 ineering: \$1,433,489 \$741,200 \$514,495	Approved Phases:	i '	,	\$0	State	<b>d Func</b> •	ding by Categ Regional \$1,500,000	LOCAL MA FUNDING gory/Share: Local \$0	ATCH AND ARE NOT TOTAL; REGIONAL Local Contribution \$0	CALCULATED IN TDCS Funding By Category \$1,500,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	seering: \$2,000,000 \$2,000,000 \$15,000,000 ineering: \$1,433,489 \$741,200 \$514,495	Approved Phases:	i '		\$0	State	<b>d Func</b> •	ding by Categ Regional \$1,500,000	LOCAL MA FUNDING gory/Share: Local \$0	ATCH AND ARE NOT TOTAL; REGIONAL Local Contribution \$0	CALCULATED IN TDCS Funding By Category \$1,500,000
Preliminary Engine Right Of Way: Construction: Construction Engile Contingencies: Indirects: Bond Financing:	seering: \$2,000,000 \$2,000,000 \$15,000,000 ineering: \$1,433,489 \$741,200 \$514,495 \$0 st: \$21,689,184	Approved Phases: \$7,500,000	Funding by Sha	are:	\$0 \$7,500,000 \$7,500,000	State \$ \$ RLINGTON	# Func \$0 \$0 \$0	Regional \$1,500,000 \$0  \$1,500,000  ARLINGTON REV DAT MPO PRO D FUNDING	LOCAL MA FUNDING  gory/Share:  Local \$0 \$0 \$0  TE: 07/2024  OJECT ID: G CATEGORY:	ATCH AND ARE NOT TOTAL; REGIONAL Local Contribution \$0 \$0 \$0	Funding By Category \$1,500,000 \$7,500,000 \$7,500,000
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$2,000,000 \$2,000,000 \$15,000,000 \$15,000,000 \$14,433,489 \$741,200 \$514,495 \$0 \$1 \$21,689,184 TARRANT 05 ON RANDOL MILL R FM 157 (COLLINS S' RECONSTRUCT AN	Approved Phases: \$7,500,000 \$  002-90-325 CSD FROM COOPT)  D WIDEN 4 TO	Funding by Sha SPER ST	are: C DING SIE	\$0 \$7,500,000 \$7,500,000 A	State \$ RLINGTON STREETLIGHT	# Func \$0 \$0 \$0	Regional \$1,500,000 \$0  \$1,500,000  ARLINGTON REV DAT MPO PRO D FUNDING	LOCAL MA FUNDING  gory/Share:  Local \$0 \$0 \$0  TE: 07/2024  OJECT ID: G CATEGORY:	ATCH AND ARE NOT TOTAL; REGIONAL Local Contribution \$0 \$0	Funding By Category \$1,500,000 \$7,500,000 \$7,500,000
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	### \$2,000,000 \$2,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,433,489 \$741,200 \$514,495 \$0 \$\$\$\$ \$21,689,184 \$\$\$\$ TARRANT ON RANDOL MILL R FM 157 (COLLINS STRECONSTRUCT ANLANDSCAPING	Approved Phases: \$7,500,000 \$  002-90-325 CSD FROM COOPT)  D WIDEN 4 TO	Funding by Sha SPER ST	are: C DING SIE	\$0 \$7,500,000 \$7,500,000 A	State \$ RLINGTON STREETLIGHT	\$0 \$0 \$0	Regional \$1,500,000 \$0  \$1,500,000  ARLINGTON REV DAT MPO PRO D FUNDING MTP REF	LOCAL MA FUNDING  gory/Share:  Local \$0 \$0 \$0  TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: B  Dry: NCTCOG F MILL RD R PROVIDIN	ATCH AND ARE NOT TOTAL; REGIONAL  Local Contribution \$0 \$0 \$0  14022 3LC,7 3P2-002, NRSA1-FT PROVIDING \$17.5M REBUILD IN RETURING FUNDS FOR FIFA	FOR RANDOL N TOCS  Funding By Category \$1,500,000 \$7,500,000 \$7,500,000
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	### \$2,000,000 \$2,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,433,489 \$741,200 \$514,495 \$0 \$\$\$\$ \$21,689,184 \$\$\$\$ TARRANT ON RANDOL MILL R FM 157 (COLLINS STRECONSTRUCT ANLANDSCAPING	Approved Phases: \$7,500,000 \$  002-90-325 CSD FROM COOPT)  D WIDEN 4 TO	Funding by Sha SPER ST	are: C DING SIE	\$0 \$7,500,000 \$7,500,000 A	State \$ RLINGTON STREETLIGHT DUNTY	\$0 \$0 \$0	Regional \$1,500,000 \$1,500,000 \$1,500,000  ARLINGTON REV DAT MPO PRO D FUNDING MTP REF	LOCAL MA FUNDING  gory/Share:  Local \$0 \$0 \$0  TE: 07/2024  OJECT ID: G CATEGORY: FERENCE: B  OTY: NCTCOG F MILL RD R PROVIDIN CUP PART	Local Contribution \$0 \$0 \$0 \$14022 3LC,7 BP2-002, NRSA1-FT PROVIDING \$17.5M REBUILD IN RETURN IN FOR FIFA	FOR RANDOL N TOCS  Funding By Category \$1,500,000 \$7,500,000 \$7,500,000
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way:	### \$2,000,000 \$2,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,443,489 \$741,200 \$514,495 \$0 \$\$\$\$ \$21,689,184 \$\$\$\$ TARRANT 05 ON RANDOL MILL R FM 157 (COLLINS S' RECONSTRUCT ANL LANDSCAPING LOCAL CONTRIBUT \$	Approved Phases: \$7,500,000  202-90-325 CS D FROM COOFT)  D WIDEN 4 TO  ION PROVIDED  Cost of Approved Phases:	Funding by Sha S PER ST 6 LANES INCLUE D BY ARLINGTON	are: C DING SIE	\$0 \$7,500,000 \$7,500,000 A DEWALKS, \$ ARRANT CC	State  State  State  RLINGTON  STREETLIGHT  DUNTY  Authorized  State	\$0 \$0 \$1 \$0	Regional \$1,500,000 \$1,500,000 \$1,500,000  ARLINGTON REV DAT MPO PRO D FUNDING MTP REF  Project Histor Regional	LOCAL MA FUNDING  gory/Share: Local \$0 \$0 \$0  TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: B  Dry: NCTCOG F MILL RD R PROVIDIN CUP PART  GORY/Share: Local	Local Contribution \$0 \$0 \$14022 3LC,7 BP2-002, NRSA1-FT PROVIDING \$17.5M REBUILD IN RETURN REFUNDS FOR FIFA NERSHIP  Local Contribution	Funding By Category \$1,500,000 \$7,500,000 \$7,500,000 \$7,500,000  \$24,845,000  FURTURE A STANDOL N FOR CITY A 2026 WORLD  Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction:	### \$2,000,000 \$2,000,000 \$2,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,44,3489 \$741,200 \$514,495 \$0 \$15. \$21,689,184 \$157 (COLLINS STRECONSTRUCT ANL LANDSCAPING LOCAL CONTRIBUT \$15,493,445 \$11,000,000 \$24,845,000	Approved Phases: \$7,500,000  \$7,500,000  \$002-90-325 CS D FROM COOP  D WIDEN 4 TO  HON PROVIDED  Cost of Approved	Funding by Sha S PER ST 6 LANES INCLUE D BY ARLINGTON	are: C DING SIE	\$0 \$7,500,000 \$7,500,000 A DEWALKS, \$ ARRANT CC	State  State  RLINGTON  STREETLIGHT  DUNTY  Authorized  State	\$0 \$0 \$0	Regional \$1,500,000 \$0  \$1,500,000  ARLINGTON REV DAT MPO PRO D FUNDING MTP REF  Project Histor  Gling by Categorial \$0	LOCAL MA FUNDING  gory/Share: Local \$0 \$0 \$0  TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: B  OTY: NCTCOG F MILL RD R PROVIDIN CUP PART  GORY/Share: Local \$0	Local Contribution \$0 \$0 \$14022 3LC,7 BP2-002, NRSA1-FT PROVIDING \$17.5M REBUILD IN RETURN REFUNDS FOR FIFA NERSHIP  Local Contribution \$2,970,000	Funding By Category \$1,500,000 \$7,500,000 \$7,500,000 \$7,500,000  \$24,845,000  FURTURE A 2026 WORLD  Funding By Category \$2,970,000
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	### \$2,000,000 \$2,000,000 \$2,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,44,3489 \$741,200 \$514,495 \$0 \$15. \$21,689,184 \$157 (COLLINS STRECONSTRUCT ANL LANDSCAPING LOCAL CONTRIBUT \$15,493,445 \$11,000,000 \$24,845,000	Approved Phases: \$7,500,000  202-90-325 CS D FROM COOFT)  D WIDEN 4 TO  ION PROVIDED  Cost of Approved Phases:	Funding by Sha S PER ST 6 LANES INCLUE D BY ARLINGTON	are: C DING SIE	\$0 \$7,500,000 \$7,500,000 A DEWALKS, \$ ARRANT CC	State  State  RLINGTON  STREETLIGHT  DUNTY  Authorized  State	\$0 \$0 \$1 \$0	Regional \$1,500,000 \$1,500,000 \$1,500,000  ARLINGTON REV DAT MPO PRO D FUNDING MTP REF  Project Histor Regional	LOCAL MA FUNDING  gory/Share: Local \$0 \$0 \$0  TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: B  Dry: NCTCOG F MILL RD R PROVIDIN CUP PART  GORY/Share: Local	Local Contribution \$0 \$0 \$14022 3LC,7 BP2-002, NRSA1-FT PROVIDING \$17.5M REBUILD IN RETURN REFUNDS FOR FIFA NERSHIP  Local Contribution	Funding By Category \$1,500,000 \$7,500,000 \$7,500,000 \$7,500,000  \$24,845,000  FURTURE A STANDOL N FOR CITY A 2026 WORLD  Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Cos  FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	### \$2,000,000 \$2,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,44,3489 \$741,200 \$514,495 \$0 \$15. \$21,689,184 \$157 (COLLINS STRECONSTRUCT ANL LANDSCAPING LOCAL CONTRIBUT \$15,493,445 \$11,000,000 \$24,845,000 \$11,395,313 \$13,95,313	Approved Phases: \$7,500,000  202-90-325 CS D FROM COOFT)  D WIDEN 4 TO  ION PROVIDED  Cost of Approved Phases:	Funding by Sha S PER ST 6 LANES INCLUE D BY ARLINGTON	are: C DING SIE	\$0 \$7,500,000 \$7,500,000 A DEWALKS, \$ ARRANT CC	State  State  RLINGTON  STREETLIGHT  DUNTY  Authorized  State	\$0 \$0 \$0	Regional \$1,500,000 \$0  \$1,500,000  ARLINGTON REV DAT MPO PRO D FUNDING MTP REF  Project Histor  Gling by Categorial \$0	LOCAL MA FUNDING  gory/Share: Local \$0 \$0 \$0  TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: B  OTY: NCTCOG F MILL RD R PROVIDIN CUP PART  GORY/Share: Local \$0	Local Contribution \$0 \$0 \$14022 3LC,7 BP2-002, NRSA1-FT PROVIDING \$17.5M REBUILD IN RETURN REFUNDS FOR FIFA NERSHIP  Local Contribution \$2,970,000	Funding By Category \$1,500,000 \$7,500,000 \$7,500,000 \$7,500,000  \$24,845,000  FURTURE A 2026 WORLD  Funding By Category \$2,970,000

Funding by Share:

\$17,500,000

\$0

\$4,375,000

\$2,970,000

\$24,845,000

### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FORT WORTH DISTRICT PROJECT

DISTRICT	COUNTY	CSJ	HWY	PHASE	(SEPT - AUG) CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 170 FRON CONSTRUCT	0902-90-333 C: RT PARKWAY FROM TAGE ROAD 0 TO 4 LANE ROADW	HIGH MESA VAY WITH SIE		FORT WORTH	TARRANT CO REV DATE: 07/2024 MPO PROJECT ID: 24020 FUNDING CATEGORY: 3LC MTP REFERENCE: BP2-002, NR:	\$8,000,000 SA1-FTW-107
						Project History:	

					i roject mate.	· <b>y</b> ·		
nformation:	Cost of		Αι	ıthorized Fun	ding by Categ	ory/Share:		
\$1,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
\$6,250,000		3LC:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
\$431,307								
\$355,000								
\$191,545								
\$0								
\$15,227,852								
		Funding by Share:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
	\$1,000,000 \$7,000,000 \$6,250,000 \$431,307 \$355,000 \$191,545	\$1,000,000 \$7,000,000 \$6,250,000 \$431,307 \$355,000 \$191,545 \$0	\$1,000,000 \$7,000,000 \$6,250,000 \$431,307 \$355,000 \$191,545 \$0	\$1,000,000 \$7,000,000 \$6,250,000 \$431,307 \$355,000 \$191,545 \$0 \$15,227,852	Information:         Cost of \$1,000,000         Approved Phases:         Federal State           \$6,250,000         \$8,000,000         3LC:         \$0         \$0           \$431,307         \$355,000         \$191,545         \$0         \$15,227,852         \$0         \$0	Sample   Cost of   Sample	State   Regional   Local   State   St	Sample   Cost of   Sample   State   Regional   Local   Contribution   Sample   Sam

FORT WORTH TARRANT 2374-05-092 VA C GRAND PRAIRIE GRAND PRAIRIE \$2,658,000

LIMITS FROM: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD

REV DATE: 07/2024

LIMITS TO: WESTBOUND IH 20 FRONTAGE ROAD MPO PROJECT ID: 14081

TIP WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 5.7

TIP WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS

FUNDING CATEGORY: 5,7

DESCRIPTION:

MTP REFERENCE: BP2-002

DESCRIPTION: MTP REFERENCE: BP2-002, NRSA1-FTW-80 REMARKS: CMAQ FOR SIDEWALKS ONLY NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.07

Project History:

					'	Froject Histor	у.		
Total Project Cost Ir	nformation:	Cost of	[	4	uthorized Fun	ding by Categ	ory/Share:		
Preliminary Engineering:	\$330,300	Approved		Es de sel	04-4-	Danianal	1 1	Local Contribution	Funding
Right Of Way:	\$200,000	Phases:	; 	Federal	State	Regional	Local	Continuation	By Category
Construction:	\$2,658,000	\$2,658,000	5:	\$375,200	\$93,800	\$0	\$0	\$0	\$469,000
Construction Engineering:	\$221,081		7:	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Contingencies:	\$0		 						
Indirects:	\$107,935								
Bond Financing:	\$0								
Total Project Cost:	\$3,517,316								
			Funding by Share:	\$2,126,400	\$531,600	\$0	\$0	\$0	\$2,658,000

FY 2027 Total YOE Cost of Approved Phases: \$267,905,838
FY 2027 Total Authorized Funding by Share: \$267,905,838
FY 2027 Total Authorized Funding by Category: \$267,905,838

MINITS FOR   MINIST FOR   MINITS FOR   MINIST FOR   MINIST FOR   MINIST FOR   MINIST FOR   MINIST FOR   MINIST FOR   MINIST FOR   MINIST FOR   MINIST FOR   MINIST FOR   MINIST FOR   MINIST FOR   MINIST FOR   MINIST FOR   MINIST FOR   MIN	DISTRICT	COUNTY	CSJ	HWY PHA	Y 2028 (SEPT - <b>SE</b>	AUG) CITY	PROJECT SPO	NSOR		YOE COST
REATED TO THE SEXUZION 2014-15-927   Preliminary Engineering   \$3,00.000   Preliminary Engineering   \$2,00.000   \$30,000   \$4   \$3.00.000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.0000   \$3.00000   \$3.00000   \$3.0000   \$3.0000   \$3.00000   \$3.00000   \$3.00000   \$3.00000   \$3.00000   \$3.	FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTHSTAR PARKW WISE/TARRANT COU RECONSTRUCT 4 TO CONSTRUCT/RECON	/AY INTY LINE I 4 LANE FREI ISTRUCT/RES	EWAY AND GRADE SI TRIPE 4 LANE 2 WAY	EPARATION; 'DISCONTINUO		REV DATE: MPO PROJE FUNDING C	07/2024 ECT ID: ATEGORY:	2M,4	\$81,400,000
Total Project Cost Information:   Cost of Paperversity   Sp.000,000   Private:   Sp.000,000   Project   Sp.000,000   Sp.							Project History:			
Project   Section   Project   Proj	Total Projec	t Cost Information:	Cost of	[		Authorized Fu	nding by Categor			
Construction   Sin   40,0000   Sin   40,0000   Sin   50   Sin   Sin   50   Sin   Sin   50   Sin   Sin   50   Sin   Sin   50   Sin				1 						Funding By Category
Funding by Share:   \$65,120,000   \$16,280,000   \$0   \$0   \$50   \$51,400,000	Construction:			2M:	\$33,120,000	\$8,280,000	\$0	\$0	\$0	\$41,400,000
Total Project Cost   Information   Femaling by Share   Side   S	Construction Eng	neering: \$2,243,194		4:	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
Funding by Share:   \$85,120,000   \$16,280,000   \$0   \$0   \$0   \$50   \$\$1,400,000	Contingencies:									
For   For										
FORT WORTH   PARKER				 						
FORT WORTH   PARKER										
LIMIT'S FROM:   BETHEL ROAD   MAIN STREET   MAIN STREET   CONSTRUCT NEW SASTBOUND ENTRANCE RAMP FROM BETHEL ROAD: CONSTRUCT NEW SASTBOUND ENTRANCE RAMP FROM BETHEL ROAD: CONSTRUCT NEW WESTBOUND EXT RAMP TO BETHEL ROAD: WIDEN EXISTING BRIDGE (AUXILIARY LANES)   MTP REFERENCE: FT3-007   MTP REFERENCE: MTP REFE				Funding by Share:	\$65,120,000	\$16,280,000	\$0	\$0	\$0	\$81,400,000
Project History	FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	BETHEL ROAD  MAIN STREET  CONSTRUCT NEW EA  WESTBOUND EXIT R	ASTBOUND E AMP TO BETH	NTRANCE RAMP FRO	OM BETHEL ROA	AD; CONSTRUCT	REV DATE: MPO PROJE NEW FUNDING C	ECT ID:	7	\$19,240,000
Selection   Description   Selection   Description   Selection	REMARKS:	OVER THE FOLLOWER	•							
Preliminary Engineering:   \$3,040,000   Approved Right Of Way:   \$0	Total Project	t Cost Information		f				BEING DESI WHEN THE RECONSTRU PROJECT OF	IGNED TO PREVEN IH 20 CORRIDOR JCTED; TXDOT TO	T THROWAWAY IN THE AREA IS LET THE
Construction: \$19,240,000 \$19,240,000 7: \$15,392,000 \$3,848,000 \$0 \$0 \$0 \$0 \$19,240,000 Construction Engineering: \$1,253,362 Contingencies: \$1,008,176 Indirects: \$587,197 Bond Financing: \$0 Total Project Cost: \$25,128,735 Funding by Share: \$15,392,000 \$3,848,000 \$0 \$0 \$0 \$0 \$19,240,000 FORT WORTH TARRANT 0902-90-158 VA T VARIOUS FWTA REV DATE: 07/2024 MPO PROJECT ID: 11176.8 HIMTS TO: TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES FUNDING CATEGORY: 7 DESCRIPTION: AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL REMARKS:  Total Project Cost Information: Approved Right Of Way: \$0 Phases: Federal State Regional Local Contribution By Category: \$0 Phases: Federal State Regional Local Contribution By Category: \$0 Construction: \$806,000 \$806,000 7: \$645,000 \$0 \$0 \$161,000 \$0 \$806,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 I	•			į Į						
Construction Engineering: \$1,253,362   Contingencies: \$1,088,176   Indirects: \$587,197   Section	Right Of Way:			  - 			=			
Contingencies: \$1,008,176   Indirects: \$587,197   Sond Financing: \$0   Total Project Cost: \$25,128,735   Funding by Share: \$15,392,000 \$3,848,000 \$0 \$0 \$0 \$19,240,000			\$19,240,000	<i>i</i> :	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
Total Project Cost   \$25,128,735     Funding by Share: \$15,392,000 \$3,848,000 \$0 \$0 \$0 \$0 \$19,240,000	Contingencies:	\$1,008,176								
Funding by Share: \$15,392,000 \$3,848,000 \$0 \$0 \$0 \$0 \$19,240,000										
FORT WORTH TARRANT 0902-90-158 VA T VARIOUS FWTA REV DATE: 07/2024 LIMITS FROM: FWTA VANPOOL PROGRAM LIMITS TO: TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TUNDING CATEGORY: 7 MTP REFERENCE: TDM2-200  MTP REFERENCE: TDM2-200  MTP REFERENCE: TDM2-200  MTP REFERENCE: TDM2-200  Local Funding Project May: So Approved Phases: Federal State Regional Local Contribution By Category/Share: Construction: \$806,000 \$806,000 7: \$645,000 \$0 \$0 \$161,000 \$0 \$806,0										
FORT WORTH TARRANT 0902-90-158 VA T VARIOUS FWTA REV DATE: 07/2024 LIMITS FROM: FWTA VANPOOL PROGRAM LIMITS TO: TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES TUNDING CATEGORY: 7 MTP REFERENCE: TDM2-200  MTP REFERENCE: TDM2-200  MTP REFERENCE: TDM2-200  MTP REFERENCE: TDM2-200  Local Funding Project May: So Approved Phases: Federal State Regional Local Contribution By Category/Share: Construction: \$806,000 \$806,000 7: \$645,000 \$0 \$0 \$161,000 \$0 \$806,0	•									
LIMITS FROM: FWTA VANPOOL PROGRAM  LIMITS TO: TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES DESCRIPTION: AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL  REMARKS:    Project History:				Funding by Share:	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL  REMARKS:    Project History:	FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FWTA VANPOOL PRO	OGRAM SUBSIDY INIT	FIATIVE FOR COMMU	TERS TRAVELII	NG LONG DISTAN	REV DATE: MPO PROJE NCES FUNDING C	ECT ID: ATEGORY:	7	\$806,000
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: S806,000 Construction Engineering: Cost of Approved Phases: Federal State Regional Local Contribution By Category S806,000 Total Project Cost Information: S00 Preliminary Engineering: S00 Phases: Federal State Regional Local Contribution By Category S00 S00 S00 S161,000 S00 S806,000	REMARKS:	LEASING AND PART	OF ADMINIST	RATIVE COSTS, BALA	ANCE OF COST	ARE 100% LOCA	AL WITH THE PARTY	LINOL. 15	WIE 200	
Preliminary Engineering: \$0 Approved Right Of Way: \$0 Construction: \$806,000 Construction Engineering: \$0 Indirects: \$0 Bond Financing: \$0 Engineering: \$0 Short Phases: \$0 Short Phase Short Phases: \$0 Short Phase Short Phases: \$0 Short Phase Short Phases: \$0 Short Phase							Project History:	 		
Right Of Way: Construction: \$806,000 Construction Engineering: Contingencies: Indirects:  So Bond Financing:  So Phases: Federal State Regional Local Contribution By Category Federal State Region	-					Authorized Fu	nding by Categor	y/Share:	Local	Eundina
Construction:         \$806,000         \$806,000         7:         \$645,000         \$0         \$161,000         \$0         \$806,000           Construction Engineering:         \$0           Contingencies:         \$0           Indirects:         \$0           Bond Financing:         \$0					Federal	State	Regional	Local		Funding By Category
Contingencies: \$0 Indirects: \$0 Bond Financing: \$0	Construction:		\$806,000	7:	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
Indirects: \$0 Bond Financing: \$0										
Bond Financing: \$0	Contingencies: Indirects:									
		st: \$806,000		  -  -						

Funding by Share:

\$645,000

\$0

\$0

\$161,000

\$0

\$806,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2028 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ FORT WORTH **TARRANT** 0902-90-164 HALTOM CITY HALTOM CITY \$3,383,318 LIMITS FROM: **BROADWAY AVE FROM US 377** REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 14082 TIP RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION: IMPROVEMENTS** TSMO2-001, TSMO2-002, NRSA1-MTP REFERENCE: FTW-97 SPLIT CONSTRUCTION PHASE INTO TWO CSJS (CMAQ IN 0902-90-302) DUE TO TXDOT REMARKS: POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ

Project History: 676,664 OF TRANSPORTATION

DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

			.,						
Total Project Cost Information:		Cost of		Αι	uthorized Fur	nding by Categ	ory/Share:		
Preliminary Engineering:	\$829,342	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,103,034	Phases:	İ			· ·			, , ,
Construction:	\$3,866,790	\$3,383,318	Cat 3 - TDC (MPO):	\$0	\$0	\$676,664	\$0	\$0	\$676,664
Construction Engineering:	\$250,774		7:	\$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
Total Project Cost:	\$7,422,207								
			Funding by Share:	\$3,383,318	\$0	\$676,664	\$0	\$0	\$3,383,318

0902-90-302 CS FORT WORTH **TARRANT** HALTOM CITY HALTOM CITY \$483,472

LIMITS FROM: **BROADWAY AVE FROM US 377** 

MPO PROJECT ID: 14082

REV DATE:

LIMITS TO: SH 26

**REMARKS:** 

07/2024 FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)

RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL

MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-

**DESCRIPTION: IMPROVEMENTS** 

FTW-97

SPLIT INTO TWO CSJS (STBG IN CSJ 0902-90-164) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND

NOX (LBS/DAY): 0.14

VOC (LBS/DAY): 0.13

SIGNAL IMPROVEMENTS

Project History: 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A

LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$829,342 \$2,103,034	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,866,790	\$483,472	Cat 3 - TDC (MPO):	\$0	\$0	\$96,694	\$0	\$0	\$96,694
Construction Engineering:	\$250,774		5:	\$483,472	\$0	\$0	\$0	\$0	\$483,472
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
Total Project Cost:	\$7,422,207								
			Funding by Share:	\$483,472	\$0	\$96,694	\$0	\$0	\$483,472

# DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	ASE C	ITY	PROJECT S	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 183	0902-90-336 C G ROAD FROM RO O 2 LANE ROADW			WORTH	FUNDING	OJECT ID: G CATEGORY:	24023 3RTR121 P2-002, NRSA1-FT	<b>\$3,000,000</b> W-108
						Project Histo	ory:		
Total Projec	t Cost Information	on: Cost of	·, — — — — — - — - — - —	A	uthorized Fu	nding by Cated			
Preliminary Engin	eering: \$500,0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,000,0	\$0 Phases:	2DTD121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Eng			SKIKIZI.	ΦΟ	ΦΟ	\$2,400,000	φ600,000	φυ	\$3,000,000
Contingencies:	\$170, <sup>2</sup> \$91,9	100							
Bond Financing:		\$0							
Total Project Co	st: \$3,969,3	369							
			Funding by Share:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
FORT WORTH LIMITS FROM:	TARRANT	0902-90-337 V/	A ( N SECTION) FROM CA		WORTH	FORT WORTH REV DAT			\$4,500,000
LIMITS TO:	VICKERY BLVD	INAIL (SOUTHER)	V SECTION) I NOW OF	AMI BOWIL/00 37	•		OJECT ID:	24024	
TIP		ARED USE PATH						5,Cat 3 - TDC (MF	PO)
DESCRIPTION:						MTP REF	FERENCE: BF	22-002	•
REMARKS:						NOX (LB	S/DAY): 1.20	VOC (LBS/D	OAY): 1.41
						Project Histo	CREDITS T LOCAL CAS CALCULATE	RANSPORTATION D O BE UTILIZED IN SH MATCH AND AR ED IN THE FUNDIN VORTH POLICY BU	LIEU OF A E NOT IG TOTAL; CITY
Total Projec	t Cost Information	000.0.		A	uthorized Fu	nding by Categ	gory/Share:	1 1	Fdia
Preliminary Engin	eering: \$1,125,0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,500,0	ΨΟ	Cat 3 - TDC (MPO):	\$0	\$0	\$900.000	\$0	\$0	\$900,000
Construction Eng			5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$89,5								
Indirects:	\$133,0								
Bond Financing:		\$0							
Total Project Co	st: \$6,251,9	986							
			Funding by Share:	\$4,500,000	\$0	\$900,000	\$0	\$0	\$4,500,000

FY 2028 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST FORT WORTH **TARRANT** 1068-02-147 IH 30 C,E,R **ARLINGTON TXDOT-FORT WORTH** \$252,620,000 LIMITS FROM: WEST OF COOPER ST REV DATE: 07/2024 LIMITS TO: DALLAS COUNTY LINE MPO PROJECT ID: 13001 TIP RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 FUNDING CATEGORY: 2M,4,SW PE,SW ROW DESCRIPTION: CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND MTP REFERENCE: FT1-28.40.3 RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED

TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED

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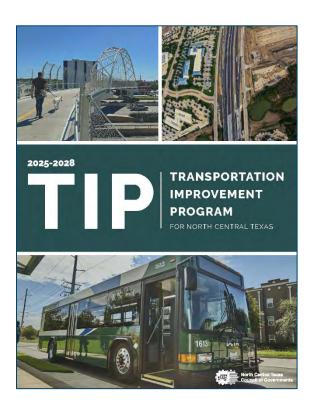
BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN

							D IIIL DESI	0.1	
Total Project Cos	st Information:	Cost of	ļ		Authorized Fund	ding by Catego	ory/Share:		
Preliminary Engineering Right Of Way:	g: \$8,300,000 \$25,500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$218,820,000	\$252,620,000	)2M:	\$38,544,000	\$9,636,000	\$0	\$0	\$0	\$48,180,000
Construction Engineering	ng: \$11,871,365		4:	\$136,512,000	\$34,128,000	\$0	\$0	\$0	\$170,640,000
Contingencies:	\$11,876,116		SW PE:	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
Indirects:	\$5,854,925		SW ROW:	\$11,600,000	\$13,900,000	\$0	\$0	\$0	\$25,500,000
Bond Financing:	\$0								
Total Project Cost:	\$282,222,406								
			Funding by Share:	\$193,296,000	\$59,324,000	\$0	\$0	\$0	\$252,620,000

FY 2028 Total YOE Cost of Approved Phases: \$365,432,790
FY 2028 Total Authorized Funding by Share: \$365,432,790
FY 2028 Total Authorized Funding by Category: \$365,432,790

# Chapter VII Project Listings

### Federally, State, and Regionally Funded Roadway Projects - Dallas District



#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0000-02-012 VA **DALLAS DALLAS** \$8,045,329 LIMITS FROM: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE REV DATE: 07/2024 LIMITS TO: LOOP TRAIL AT SIMPSON STUART MPO PROJECT ID: 25107.1 TIP PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS FUNDING CATEGORY: Cat 10 - RAISEGRANT **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: Project History: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT **OVERSIGHT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$8,045,329 Approved State Contribution By Category Federal Regional Local Phases: Right Of Wav: \$0 \$8,045,329 \$70,000,000 \$8,045,329 Cat 10 -\$6,436,263 \$1,609,066 Construction: RAISEGRANT: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$78.045.329 Funding by Share: \$6,436,263 \$0 \$0 \$1,609,066 \$0 \$8,045,329 0000-02-045 VA DALLAS **NCTCOG** \$29,500,000 DALLAS C,E DALLAS LIMITS FROM: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT REV DATE: 07/2024 TECHNOLOGY UPGRADES LIMITS TO: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE MPO PROJECT ID: 25104 1 SOUTH IH 35F TO THE WEST TIP CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES. FUNDING CATEGORY: 3LC.Cat 10 - RAISEGRANT DESCRIPTION: AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY MTP REFERENCE: BP2-002, TR3-002, TR3-007 NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES REMARKS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART: INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT" Project History: 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDE PARTIAL MATCH TO ENG RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0918-47-475, -476 & 25104.2/0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; 5.03 IN UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,575,000 Approved Contribution By Category State Regional Phases: Federal Local Right Of Way: \$0 Construction: \$39,175,000 \$29,500,000 3LC: \$0 \$0 \$3,680,000 \$3,680,000 Cat 10 -\$25,000,000 \$0 \$0 \$820,000 \$25,820,000 Construction Engineering: \$0 RAISEGRANT: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$43,750,000

Funding by Share:

\$25,000,000

\$0

\$0

\$820,000

\$3,680,000

\$29,500,000

DISTRICT	COUNTY	CSJ	HWY	FY 20 PHASE	)25 (SEPT - A (	UG) CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 000 ON KELLER SPRINGS DALLAS PARKWAY DRAINAGE IMPROVE LIGHTING IMPROVEN LOCAL CONTRIBUTIO	MENTS; REC	DDISON ROAD			DDISON , SIGNAL, AND	ADDISON REV DATE: MPO PROJE FUNDING CA MTP REFER	ATEGORY:	11903 3LC P2-002, MO3-002,	\$2,303,662 TSMO2-002
							Project History:	RECONSTR	UCTION OF ROAD	
Total Ducine	t Coot Information		·					ADDED CAI	PACITY	
Preliminary Engin	t Cost Information: eering: \$1,003,662	Cost of Approved			A	uthorized Fur	nding by Category	//Share:	Local	Funding
Right Of Way:	\$1,300,000	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$17,422,096	\$2,303,662	3LC:		\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662
Construction Engi	ineering: \$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cos	st: \$19,725,758									
			Funding by Sha	are:	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662
DALLAS LIMITS FROM: LIMITS TO:	ON MONTFORT DRIV CELESTIAL DRIVE		T LINE ROAD	E,R		DDISON	ADDISON REV DATE: MPO PROJE		11903.1	\$1,745,700
TIP DESCRIPTION:	RECONSTRUCT 4 TO SIDEWALKS, ADA RA			NG TRAFF	IC SIGNAL II	MPROVEMENTS	FUNDING CA MTP REFER		3LC P2-002, MO3-002, <sup>*</sup>	TSMO2-002
REMARKS:	LOCAL CONTRIBUTIO	ON PAID BY T	HE TOWN OF AD	DDISON						
							Project History:	ADDING TO	THE TIP/STIP FO	R SIB LOAN
Total Projec	t Cost Information:	Cost of				uthorized Fur	nding by Category	//Share:		
Preliminary Engin	eering: \$1,688,700	Approved			Federal	State			Local Contribution	Funding By Category
Right Of Way:	\$57,000	Phases:	21.0		so	\$0	Regional \$0	Local \$0		
Construction:	\$12,691,300	\$1,745,700	SLC:		Φ0	Φ0	ΦU	Φ0	\$1,745,700	\$1,745,700
Construction Engi										
Contingencies: Indirects:	\$0 \$0									
Bond Financing:	\$0									
Total Project Cos										
	. , , , , , , , , , , , , , , , , , , ,									
			Funding by Sha	are.	\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700
			1 unumg by on	arc.	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ1,740,700	\$1,743,700
DALLAS LIMITS FROM: LIMITS TO:	ON QUORUM DRIVE F DALLAS PARKWAY		H OF ARAPAHO F			DDISON	ADDISON REV DATE: MPO PROJE		11903.2	\$4,520,000
TIP DESCRIPTION:	RECONSTRUCT 4 TO IMPROVEMENTS, TRA				,	RSECTION	FUNDING CA MTP REFER	ENCE: BF	P2-002, MO3-002,	TSMO2-001,
REMARKS:	LOCAL CONTRIBUTIO	ON PAID BY T	HE TOWN OF AD	DDISON					SMO2-002	
Total Project	t Cost Information:	Cost of				uthorized Eur	Project History: nding by Category		O THE TIP/STIP FO	R SIB LOAN
Preliminary Engin		Approved							Local	Funding
Right Of Way:	\$100,000	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$27,000,000	\$4,520,000	3LC:		\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000
Construction Engi										
Contingencies: Indirects:	\$0 \$0									
	\$0 \$0									
Bond Financing:										
Total Project Cos	St. \$31,020,000									
			Funding by Sha	are.	\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000
			runuing by SN	ait.	Φυ	Φυ	ΦU	Φυ	φ <del>4</del> ,3∠0,000	φ4,3∠0,000

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FY 2025 (SEPT - AUG)
PHASE CITY

LIMITS TO: AMERICAN WAY   RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)   FUNDING CATEGO   MTP REFERENCE:	SJ		CSJ	HWY	PHASE	2025 (SEPT - AC	ITY	PROJECT S	PONSOR		YOE COST
Total Project Cost Information: Preliminary Engineering: \$400,000   Approved Phases: \$6,000,000   \$6,000,00	AS L	E HILL PKWY AN WAY TRUCT AND	Y/LAS LOMAS O WIDEN 2 TO	S PKWY FROI	M INDEPEND DADWAY (6 L	ENCE WAY		REV DATI MPO PRO FUNDING	DJECT ID: CATEGORY:	25108 3LC RSA1-DAL-353	\$400,000
Total Project Cost Information: Preliminary Engineering: \$400,000   Approved Right Of Way: \$0   \$6,0000   \$3400,000   \$34000,00								15			
Preliminary Engineering: \$400,000   Approved Right Of Way: \$0   So   So   So   So   So   So   So   S		ormation:		[		· · · · · · · · · · · · · · · · · · ·					
Right Of Way:   \$0				i i		Α	uthorized Fu	nding by Categ	ory/Share:	Local	Funding
Construction:   \$6,100,000   \$400,000   \$400,000   \$3LC:   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$						Federal	State	Regional	Local	Contribution	By Category
Contingencies:   \$0	\$40		\$400,000	3LC:		\$0	\$0	\$0	\$0	\$400,000	\$400,000
Dallas		\$0									
Dallas   South   Sou		\$0									
Total Project Cost: \$6,500,000   Funding by Share: \$0 \$0 \$0 \$0				j							
Total Project Cost: \$6,500,000   Funding by Share: \$0 \$0 \$0 \$0		\$0		ļ							
Funding by Share: \$0 \$0 \$0 \$0		\$6,500,000									
DALLAS VARIOUS 0000-18-107 VA C,E VARIOUS NTTA  LIMITS FROM: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) REV DATE: 07/20  LIMITS TO: SH 360/SUBLETT ROAD MPO PROJECT ID: TIP CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES DESCRIPTION: REMARKS: LOCAL CONTRIBUTION PAID BY NTTA  Project History: DESIGNAMENT Project Cost Information: Preliminary Engineering: \$38,200,000 Right Of Way: \$0 Phases: Federal State Regional Local Construction: \$324,800,000 \$363,000,0003LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				1							
DALLAS VARIOUS 0000-18-107 VA C,E VARIOUS NTTA  LIMITS FROM: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) REV DATE: 07/20  LIMITS TO: SH 360/SUBLETT ROAD MPO PROJECT ID: TIP CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES DESCRIPTION: REMARKS: LOCAL CONTRIBUTION PAID BY NTTA  Project History: DESIGNAME  Total Project Cost Information: Cost of Approved Right Of Way: \$38,200,000 Phases: Federal State Regional Local Construction: \$324,800,000 \$363,000,0003LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
LIMITS FROM:         PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)         REV DATE:         07/20           LIMITS TO:         SH 360/SUBLETT ROAD         MPO PROJECT ID:         TID:           TIP         CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES         FUNDING CATEGOR           DESCRIPTION:         MTP REFERENCE:           REMARKS:         LOCAL CONTRIBUTION PAID BY NTTA           Total Project Cost Information:         Cost of Approved Phases:         Authorized Funding by Category/Share Regional           Preliminary Engineering:         \$38,200,000         Phases:           Construction:         \$324,800,000         \$363,000,000           Construction Engineering:         \$577,500           Contingencies:         \$247,500           Indirects:         \$0				Funding b	y Share:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
LIMITS FROM:         PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)         REV DATE:         07/20           LIMITS TO:         SH 360/SUBLETT ROAD         MPO PROJECT ID:         TIP         CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES         FUNDING CATEGOR           DESCRIPTION:         REMARKS:         LOCAL CONTRIBUTION PAID BY NTTA         Project History:         DESIGNAMENTA           Total Project Cost Information:         Cost of Approved Phases:         Federal State Regional Local Construction:         \$38,200,000 Phases:         Federal State Regional Local Construction:         \$324,800,000         \$363,000,0003LC:         \$0	10 1	2 00	00 19 107 \	//	CE	\/\	SIUIS	NITTA			\$363,000,000
LIMITS TO: SH 360/SUBLETT ROAD TIP CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES DESCRIPTION: REMARKS: LOCAL CONTRIBUTION PAID BY NTTA  Project History: DESIGNATION PROJECT HISTORY Project History: DESIGNATION PROJECT HISTORY Project History: DESIGNATION PROJECT HISTORY Project History: DESIGNATION PROJECT HISTORY Project History: DESIGNATION PROJECT HISTORY PROJECT HISTORY PROJECT HISTORY DESIGNATION PROJECT HIS					,	VAI	1003		E: 07/2024		<b>\$303,000,000</b>
DESCRIPTION:  REMARKS: LOCAL CONTRIBUTION PAID BY NTTA  Project History: DESIGNATION PROJECT History: DESIGNATION PROJECT HISTORY: DESIGNATION PROJECT HISTORY: DESIGNATION PROJECT HISTORY: DESIGNATION Project Cost Information:  Preliminary Engineering: \$38,200,000 Approved Phases: Federal State Regional Local Construction: \$324,800,000 \$363,000,000 SLC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					,					84157	
REMARKS: LOCAL CONTRIBUTION PAID BY NTTA  Project History: DESIGN  Total Project Cost Information: Preliminary Engineering: \$38,200,000 Right Of Way: \$0 Phases: Federal State Regional Local Construction: \$324,800,000 \$363,000,0003LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LLE	UCT 0 TO 4	TOLLED COL	LLECTOR DIS	STRIBUTOR L	ANES		FUNDING	CATEGORY:	3LC	
Total Project Cost Information: Preliminary Engineering: \$38,200,000 Right Of Way: \$0 Construction: \$324,800,000 Construction Engineering: \$577,500 Contingencies: \$247,500 Indirects: \$0  Project History: DESIGNATION Authorized Funding by Category/Share Approved Phases: Federal State Regional Local \$363,000,000 SLC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								MTP REF	ERENCE: FT	1-41.10.1	
Total Project Cost Information: Preliminary Engineering: \$38,200,000 Right Of Way: \$0 Construction: \$324,800,000 Construction Engineering: \$577,500 Contingencies: \$247,500 Indirects: \$0  Authorized Funding by Category/Share Approved Phases: Federal State Regional Local Solution: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	PAII	ONTRIBUTI	ON PAID BY I	NTTA							
Total Project Cost Information: Preliminary Engineering: \$38,200,000 Right Of Way: \$0 Construction: \$324,800,000 Construction Engineering: \$577,500 Contingencies: \$247,500 Indirects: \$0  Authorized Funding by Category/Share Approved Phases: Federal State Regional Local Solution: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$								Project Histor	rv: DESIGN-BU	JILD PROJECT	
Preliminary Engineering: \$38,200,000   Right Of Way: \$0   Construction: \$324,800,000   Construction Engineering: \$577,500   Contingencies: \$247,500   Indirects: \$0   Salaboration   Sal	Co	ormation:	Cost of	ļ	. —		uthorized Fu				
Construction: \$324,800,000 \$363,000,0003LC: \$0 \$0 \$0 \$0  Construction Engineering: \$577,500  Contingencies: \$247,500 Indirects: \$0				- 1					-	Local	Funding
Construction Engineering: \$577,500  Contingencies: \$247,500  Indirects: \$0	Pha	\$0	Phases:			Federal	State	Regional	Local	Contribution	By Category
Contingencies: \$247,500 Indirects: \$0	363,0	24,800,000	\$363,000,00	<b>00</b> 3LC:		\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
Indirects: \$0		\$577,500									
		\$247,500									
		\$0									
Bond Financing: \$0		\$0		į							
Total Project Cost: \$363,825,000		63,825,000									

\$0

\$0

\$0

\$363,000,000

\$363,000,000

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS

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FY 2025 (SEPT - ALIG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0000-18-143 VA **VARIOUS NCTCOG** \$3,100,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES: IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE REV DATE: 07/2024 AIR QUALITY AND ATTAIN FEDERAL STANDARDS. LIMITS TO: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND MPO PROJECT ID: 11694.1 OTHER LOW-EMISSION VEHICLES. IMPLEMENTATION AND EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES. FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-EFFORTS. AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS 003, AQ3-004, AQ3-005, AQ3-006, AQ3-008 **REMARKS:** Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$620,000 \$3,100,000 \$3,100,000 Cat 3 - TDC (MPO): \$0 \$0 \$620,000 \$0 \$0 Construction: \$0 \$3,100,000 \$3,100,000 \$0 \$0 \$0 \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,100,000 **Funding by Share:** \$3,100,000 \$0 \$620,000 90 \$0 \$3,100,000 **DALLAS** DALLAS 0000-18-159 CS C DALLAS DALLAS \$27,250,000 LIMITS FROM: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET REV DATE: 07/2024 LIMITS TO: ROBERT B CULLUM BLVD MPO PROJECT ID: 25110 TIP RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER FUNDING CATEGORY: 10 **DESCRIPTION:** THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TSMO2-001, TSMO2-002, BP2-002, MTP REFERENCE: TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING NRSA1-DAL-339 **CROSSWALKS REMARKS:** Project History: 2023 SAFE STREETS AND ROADS FOR ALL **GRANT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution By Category Phases: Federal State Regional Local Right Of Way: \$0 **\$27,250,000** 10: Construction: \$27,250,000 \$21,800,000 \$0 \$5,450,000 \$27,250,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing:

\$27,250,000

Funding by Share:

\$21,800,000

\$0

\$0

\$5,450,000

\$27,250,000

**Total Project Cost:** 

HWY

CSJ

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS

CITY

FY 2025 (SEPT - AUG)

DISTRICT COUNTY **PHASE** PROJECT SPONSOR YOE COST **DALLAS VARIOUS** 0000-18-184 VA **VARIOUS NCTCOG** \$3,797,355 LIMITS FROM: REGIONWIDE DALLAS-FORT WORTH METRO AREA REV DATE: 07/2024 LIMITS TO: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY MPO PROJECT ID: 25128 PROGRAM, INCLUDING TIP NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM FUNDING CATEGORY: Cat 10 - FCFIG DESCRIPTION: TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME 008, F3-002 REMARKS: RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP CAT 10 IS FEDERAL CHARGING AND FUELING Project History: INFRASTRUCTURE GRANT: PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR OUALITY MANAGEMENT AND OPERATIONS OF THE **UPWP Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$3,797,355 Contribution By Category State Regional Federal Local Phases: Right Of Way: \$0 \$14,952,645 \$3,797,355 Cat 10 - FCFIG: \$759.471 \$3,797,355 Construction: \$3,037,884 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$18,750,000 Funding by Share: \$3,037,884 \$0 \$0 \$759,471 \$0 \$3,797,355 **VARIOUS** DALLAS VARIOUS 0000-18-185 VA **NCTCOG** \$5,822,130 CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN LIMITS FROM: REV DATE: 07/2024 AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT LIMITS TO: MPO PROJECT ID: 25129 PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING FUNDING CATEGORY: 10 DESCRIPTION: STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA 008 ACTIVITIES; INCLUDES NCTCOG STAFF TIME REMARKS: RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093 **Project History:** CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093; PROJECT CAN BE FOUND IN SUBTASK 3.03 -AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Approved Local Preliminary Engineering: \$5,822,130 Federal Regional Contribution By Category Phases: Right Of Way: \$0 \$81,677,870 **\$5,822,130** 10: \$4,657,704 \$1,164,426 \$5.822.130 Construction: \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing:

\$4,657,704

Funding by Share:

\$0

\$0

\$1,164,426

\$0

\$5,822,130

\$87,500,000

**Total Project Cost:** 

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0000-18-186 VA **VARIOUS NCTCOG** \$300,000 LIMITS FROM: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25130 PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES TIP FUNDING CATEGORY: 10,Cat 3 - TDC (MPO) **DESCRIPTION:** TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS AQ3-003, AQ3-004, AQ2-003, AQ3-MTP REFERENCE: 008, F3-002 RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188. TIP 25130.3/CSJ REMARKS: 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096

Project History: 60,000 TRANSPORTATION DEVELOPMENT

CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE LIPWP

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							AND OPER	ATIONS OF THE U	PWP
Total Project Cost Ir		Cost of		A	uthorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engineering:	\$300,000	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$0	Phases:		i edelal	Otate	rtegioriai	Local	Contribution	by Gategory
Construction:	\$4,500,000	\$300,000	Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Construction Engineering:	\$0		10:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,800,000								
			İ						
			Funding by Share:	\$300,000	\$0	\$60,000	\$0	\$0	\$300,000

DALLAS VARIOUS 0000-18-187 IH 20 C,E VARIOUS NCTCOG \$16,335,574

LIMITS FROM: SOUTH LANCASTER ROAD REV DATE: 07/2024
LIMITS TO: BONNIE VIEW ROAD MPO PROJECT ID: 25129.1

FIP PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING FUNDING CATEGORY: 10

DESCRIPTION: STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-004, AQ3

HYDROGEN CORRIDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE

MTP REFERENCE: AQ3-003, AQ3-

EXPENSES 0

REMARKS: RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093

Project History: CAT 10 IS CHARGING AND FUELING

INFRASTRUCTURE CORRIDOR PROGRAM; DALLAS AREA HYDROGEN SITE; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

UPWI

Total Project Cost I	nformation:	Cost of	r — -	Au	thorized Fun	ding by Cate	gory/Share:		
Preliminary Engineering: Right Of Way:	\$1,600,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$14,735,574	\$16,335,574	10:	\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574
Construction Engineering:	\$0		 						
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		 						
Total Project Cost:	\$16,335,574	ı	 						
			Funding by Share:	\$13.068.459	\$0	\$0	\$3.267.115	\$0	\$16.335.574

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0000-18-188 VA C,E **VARIOUS NCTCOG** \$2,662,992 LIMITS FROM: US 75 FROM SH 121 TO DOWNTOWN DALLAS: PGBT FROM US 75 TO IH 30: IH 635 FROM SH REV DATE: 07/2024 121 TO DNT; SH 114 FROM PGBT TO IH 35E; SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY DR: LIMITS TO: KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR MPO PROJECT ID: 25130.2 DALLAS CBD PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE FUNDING CATEGORY: 10 DESCRIPTION: CHARGERS AT UP TO 17 LOCATIONS MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002 REMARKS: RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096 Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; PROJECT CAN BE FOUND IN SUBTASK 3.03 -AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$266,299 Regional Federal State Local Contribution By Category Right Of Way: \$0 Phases: \$2,396,693 **\$2,662,992** 10: \$2,130,393 \$0 \$532,599 \$2,662,992 \$0 \$0 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,662,992 \$0 \$2,130,393 \$0 \$0 \$532,599 Funding by Share: \$2,662,992 VARIOUS DALLAS DALLAS т 0000-18-192 VA DART \$863.333 LIMITS FROM: ON COIT ROAD REV DATE: 07/2024 LIMITS TO: AT OSAGE PLZ COURT MPO PROJECT ID: 20003.4 TIP CONSTRUCT NEW SIGNAL FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: TSMO2-002 REMARKS: Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 172,667 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$172,667 \$0 \$863,333 \$863,333 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$172,667 Construction: \$863,333 \$0 \$0 \$0 \$0 \$863,333 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing:

\$863.333

\$0

\$172.667

\$0

\$0

\$863,333

\$863.333

**Funding by Share:** 

**Total Project Cost:** 

\$3,271,495

\$0

# DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT) ASE	- AUG) CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	REGIONWIDE DALL PHASE 2 ACTIVITIES	S FOR CHARGI	TH METRO AREA	•	VARIOUS RE COMMUNITY	NCTCOG REV DATE: MPO PROJI		25128.1	\$13,400,645
TIP DESCRIPTION:	PROGRAM, INCLUD DESIGN AND CONS THROUGHOUT THE COMMUNITIES AND	TRUCT UP TO NCTCOG 12-C FILLING GAPS	OUNTY MPA, WITH IN THE CHARGING	EMPHASIS ON L STATION NETW	JNDERSERVED /ORK	FUNDING C MTP REFER	RENCE: A	Cat 10 - FCFIG Q3-003, AQ3-004, a 08, F3-002	AQ2-003, AQ3-
REMARKS:	RELATED TO TIP 25	128/CSJ 0000-	18-184 AND PROJEC	TS IN RURAL TI	P	Project History	INFRASTR FOUND IN	FEDERAL CHARGIN RUCTURE GRANT; PI I SUBTASK 3.03 - AI IENT AND OPERATION	ROJECT CAN BE R QUALITY
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$0 \$12,060,580	_	Cat 10 - FCFIG:	Federal \$10,720,516	Authorized Fur State \$0	nding by Categor Regional \$0		Local Contribution \$0	Funding By Category \$13,400,645
Total Project Co	st: \$13,400,645		Funding by Share:	\$10,720,516	\$0	\$0	\$2,680,129	\$0	\$13,400,645
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 ON MAIN STREET A CONSTRUCT ROUN LOCAL CONTRIBUT	DABOUT	STREET		AND PRAIRIE	GRAND PRAIRIE REV DATE: MPO PROJI FUNDING C MTP REFER NOX (LBS/E	ECT ID: :ATEGORY: RENCE: T DAY): 0.54	SMO2-001	<b>\$6,822,500</b> OAY): 0.29
-	t Cost Information:	Cost of			Authorized Fur	Project History nding by Categor		Local	Funding
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$0 \$6,822,500 ineering: \$575,348 \$298,143 \$206,499 \$0	Approved Phases: \$6,822,500	3LC: 5:	Federal \$0 \$3,032,000	State \$0 \$758,000	Regional \$0 \$0	Local \$0 \$0	Contribution \$3,032,500 \$0	By Category \$3,032,500 \$3,790,000
			Funding by Share:	\$3,032,000	\$758,000	\$0	\$0	\$3,032,500	\$6,822,500
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 IH 45 FERGUSON RD RECONSTRUCT AN	009-11-251 IH		E REVERSIBLE M	DALLAS MANAGED LANES	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER	ECT ID: ATEGORY:		\$3,271,495
						Project History	WAS PUR	L 10-YEAR PLAN PRO CHASED UNDER 000 TO TIP 13043.1/CS	9-11-252;
-	t Cost Information:	Cost of	 		Authorized Fur	nding by Categor		Local	Funding
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$0 \$91,546,705 ineering: \$4,209,141 \$4,210,825 \$2,075,937	Approved Phases: \$3,271,495	SW PE:	Federal \$3,271,495	State \$0	Regional \$0	Local \$0	Contribution \$0	By Category \$3,271,495
Bond Financing: Total Project Co	\$0 st: \$105,314,103								

\$3,271,495

\$0

\$0

\$0

FY 2025 (SEPT - AUG)

COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT CSJ **DALLAS DALLAS** 0009-11-252 IH 30 E.R **VARIOUS TXDOT-DALLAS** \$83,439,846 LIMITS FROM: REV DATE: IH 45 07/2024 LIMITS TO: FERGUSON RD MPO PROJECT ID: 13043 1 TIP RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND FUNDING CATEGORY: SW PE.SW ROW **DESCRIPTION:** RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-28.60.3 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Fundina Approved Preliminary Engineering: \$51,439,846 Contribution Federal State Regional Local By Category Phases: \$32,000,000 Right Of Way: \$937,398,665 \$83,439,846 SW PE: \$0 \$51,439,846 \$0 \$0 \$0 \$51,439,846 Construction: SW ROW: \$0 \$32,000,000 \$0 \$0 \$0 \$32,000,000 Construction Engineering: \$58,563,982 \$58,587,417 Contingencies: Indirects: \$28 883 596 Bond Financing: \$1,166,873,506 **Total Project Cost:** Funding by Share: \$0 \$83,439,846 \$0 \$0 \$0 \$83,439,846 **DALLAS DALLAS** 0009-11-254 IH 30 C **DALLAS** TXDOT-DALLAS \$632,214,446 LIMITS FROM: IH 35E REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 13030 TIP IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC FUNDING CATEGORY: 12,2M,3LC,4 DESCRIPTION: TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES: CESAR CHAVEZ BLVD TO IH 45: MTP REFERENCE: FT1-28.60.1, FT1-28.60.2 RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG **REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF DALLAS Project History: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 **FUNDING TRADE Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Approved Preliminary Engineering: \$18,000,000 Contribution By Category Federal State Regional Local Phases: Right Of Way \$27,000,000 Construction: \$632,214,446 \$632,214,4462M: \$327,789,035 \$81,947,259 \$0 \$0 \$0 \$409,736,294 3LC: Construction Engineering: \$36,025,228 \$0 \$0 \$0 \$0 \$7,000,000 \$7,000,000 \$0 \$93,939,810 \$75 151 848 \$18 787 962 \$0 \$0 4. \$53,107,267 Contingencies: 12: \$97,230,674 \$24,307,668 \$0 \$0 \$0 \$121,538,342 Indirects: \$17 767 545 \$0 Bond Financing: \$784,114,486 **Total Project Cost:** Funding by Share: \$500,171,557 \$125,042,889 \$0 \$0 \$7,000,000 \$632,214,446 **DALLAS DALLAS** 0009-11-259 IH 30 VARIOUS **TXDOT-DALLAS** FR \$11,000,000 LIMITS FROM: IH 635 REV DATE: 07/2024 BASS PRO DRIVE (IN GARLAND) LIMITS TO: MPO PROJECT ID: 13043.2 TIP FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES FUNDING CATEGORY: SW PE,SW ROW (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO MTP REFERENCE: TSMO2-001, FT1-28.70.5, FT3-007 **DESCRIPTION:** DR: OPERATIONAL IMPROVEMENTS **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: \$7,000,000 Phases: \$88,707,911 \$11,000,000 SW PE: \$0 \$4,000,000 \$0 \$0 \$0 \$4,000,000 Construction: SW ROW: \$700,000 \$0 \$0 \$7,000,000 \$6.300.000 \$0 Construction Engineering: \$13,623,811 Contingencies: \$13,626,602 Indirects: \$6,719,226 \$0 Bond Financing: **Total Project Cost:** \$133,677,550

\$6,300,000

Funding by Share:

\$4,700,000

\$0

\$0

\$0

\$11,000,000

EV 2025 (SERT. ALIC)

				FY 2	025 (SEPT	- AUG)				
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS CONTROL OF THE	N FRONTAGE F	O MODIFY LA		IOULDER W		TXDOT-DALLAS REV DATE MPO PRO ING FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	13082 SW PE,SW ROW P2-002, FT3-007	\$36,466,336
							Project Histor			
Total Projec	t Cost Information	Cost of	·			Authorized Fu	nding by Catego	·		
Preliminary Engin	eering: \$2,000,000	Approved			Federal	State	• • •	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$34,466,336 \$50,622,382		SW PF:		\$0	\$2,000,000	Regional \$0	\$0	\$0	\$2,000,000
Construction Eng			SW ROW:		\$0	\$34,466,336	\$0	\$0	\$0	\$34,466,336
Contingencies:	\$4,171,827									
Indirects:	\$1,431,741									
Bond Financing:	\$0	_								
Total Project Co	st: \$96,459,246	i								
						****	•-			
			Funding by	onare:	\$0	\$36,466,336	\$0	\$0	\$0	\$36,466,336
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS CO FERGUSON RD US 80 RECONSTRUCT AN DISCONTINUOUS T		10 GENERAL		LANES AND	DALLAS  RECONSTRUCT	TXDOT-DALLAS REV DATE MPO PRO 4/6 FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	50006.1 SW PE,SW ROW T1-28.70.1	\$82,762,463
REMARKS:							;			
	. =		.,				Project Histor	у:		
Preliminary Engin	t Cost Information eering: \$14,663,484	000.0.				Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$68,098,979	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$381,354,281		SW PE: SW ROW:		\$0 \$0	\$14,663,484 \$68,098,979	\$0 \$0	\$0 \$0	\$0 \$0	\$14,663,484 \$68,098,979
Construction Eng Contingencies:	ineering: \$21,272,419 \$21,280,931		SW KOW.		φυ	φ00,090,9 <i>1</i> 9	ΨΟ	ΨΟ	φυ	φοο,090,979
Indirects:	\$10,491,499									
Bond Financing:	\$0	)								
Total Project Co	st: \$517,161,593	3	ļ							
			Funding by	Share:	\$0	\$82,762,463	\$0	\$0	\$0	\$82,762,463
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS CO FERGUSON RD US 80 RECONSTRUCT AN	0009-11-263 IH		E OV TO 2 REV	/ERSIBLE M	DALLAS MANAGED LANES	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	50006 SW PE T1-28.70.1	\$2,677,981
							Project Histor	y:		
Total Projec	t Cost Information	Cost of	·			Authorized Fu	nding by Catego	·		
Preliminary Engin					Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$48,008,629	_	SW PE:		\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981
Construction Eng	ineering: \$2,677,981									
Contingencies:	\$2,679,053									
Indirects:	\$1,320,773									
Bond Financing:  Total Project Co	\$0 st: \$57,364,417									
. Juli i Toject CO	J.									
			Funding by	Sharo:	Ф <sub>О</sub>	\$2 677 <b>00</b> 4	¢Λ	¢۸	\$0	¢2 677 004
			runuing by	onare:	\$0	\$2,677,981	\$0	\$0	ΦU	\$2,677,981

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2025 (SEPT <b>SE</b>	- AUG) CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 114 SOUTH OF FM 117	ND WIDEN 2/4 L	ANE ROADWAY TO 4		ROANOKE ) URBAN	FUNDIN	TE: 07/2024 OJECT ID: G CATEGORY:	20123 3LC,SW PE,SW R SA1-1.540.230, RS/	
						Project Histo	orv: RELATED 1	TO TIP 20115/CSJ 0	081-03-047
Total Projec	t Cost Information	Cost of			Authorized Fu	<del>-</del>			
Preliminary Engir Right Of Way: Construction:	\$6,545,42 \$15,920,10 \$89,260,38	1 Phases:	isl C	Federal \$0	State \$0	Regional \$0	Local \$0	Local Contribution \$2,645,000	Funding By Category \$2,645,000
Construction Eng			SW PE:	\$0	\$3,900,425	\$0	\$0	\$0	\$3,900,425
Contingencies: Indirects:	\$5,614,47 \$2,751,37		SW ROW:	\$12,736,081	\$1,592,010	\$0	\$1,592,010	\$0	\$15,920,101
Bond Financing:	\$								
Total Project Co	st: \$125,670,40	1							
			Funding by Share:	\$12,736,081	\$5,492,435	\$0	\$1,592,010	\$2,645,000	\$22,465,526
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT SH 34/ENNIS A	AS U-TURNS, LE	FT TURN LANES, AND		ENNIS	FUNDING MTP RE	TE: 07/2024 OJECT ID: G CATEGORY:	14089 5 SMO2-001, TSMO2 VOC (LBS/D	
						Project Histo		•	
Total Projec	t Cost Information	: Cost of			Authorized Fu				
Preliminary Engir Right Of Way:	neering: \$250,00 \$2,000,00			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,000,00		5:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Construction Eng Contingencies:	ineering: \$223,36 \$115,49								
Indirects:	\$80,17								
Bond Financing:  Total Project Co	st: \$9,669,03	_							
Total Troject Go	3ι. φο,ουο,ου	•							
			Funding by Share:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 30 SPUR 366 RECONSTRUCT 6	TO 2/6 LANE DIS	/ TO 6 LANE FREEWA	Y, RECONSTR		FUNDING	TE: 07/2024 OJECT ID: G CATEGORY:	50001 SW PE,SW ROW T1-25.10.1	\$65,547,841
			.,			Project Histo	ory:		
Total Project Preliminary Engir	t Cost Information	COSLO			Authorized Fu	inding by Cate	gory/Share:	Local	Funding
Right Of Way:	\$2,570,50	4 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,439,481,98 ineering: \$80,725,94		SW PE: SW ROW:	\$0 \$0	\$62,977,337 \$2,570,504	\$0 \$0	\$0 \$0	\$0 \$0	\$62,977,337 \$2,570,504
Contingencies:	\$101,791,94 \$40,244,26	1							
Bond Financing:	\$								
Total Project Co	st: \$1,727,791,98	2							
			Funding by Share:	\$0	\$65,547,841	\$0	\$0	\$0	\$65,547,841
			1 2 3			•		•	

EV 2025 (SERT. ALIC)

DIATHACK   COLIN   CIS.   MMY				F)	/ 2025 (SEPT -	· AUG)				
LIMITS FOOK   FM   1827	DISTRICT	COUNTY	CSJ		•	,	PROJECT SP	ONSOR		YOE COST
REMARKS  TWO RELATED CSUS WITCH SEGMENT OF THE INTERNAL LANE TO 6 LANE IMPROVEMENTS' STORM SEGMENT SEGMENT VILLE & RECONSTRUCTED FROM 6 LANE ARTERIAL TO 10 LINE FREEWAY LATER  Total Project Cost Information: Project Mistory: REGIONAL 10 **TER FLAM PROJECT  Total Project Cost Information: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000,000 Right Of May: S10,000 R	LIMITS FROM: LIMITS TO: TIP	FM 1827 JCT US 380/ WEST RECONSTRUCT A	PRINCETON DE	RIVE 10 LANE FREEWAY AN			REV DATE: MPO PROJ FUNDING (	ECT ID: CATEGORY:	SW PE,SW ROW	<b>\$53,720,000</b>
Total Project Cost Information:   Cost of Project Cost Information:   S7,000   Approved Right Of Way:   \$3,000,000   Approved Right Of Way:   \$3,000,000   \$116,104.02   \$3116,104.02   \$33,720,000   \$30   \$00   \$0.0	REMARKS:	SHORT SEGMENT	OF THIS FACILI				IAL			
Polithinary Engineering   \$3720,000   Phases:   Federal   State   Regional   Local   Contribution   Plunding	Total Drains	t Coot Information		·[					10-YEAR PLAN PRO	DJECT
State	Preliminary Engin	neering: \$720,00	0 Approved	   	Federal			-		-
Contingencies   S7,439,921   Indirects   S3,362,033   S302,033				SW PE:	\$0	\$720,000	ū	\$0	\$0	\$720,000
Indirects   S. S. S. S. S. S. S. S. S. S. S. S. S.	Construction Eng	ineering: \$4,805,67	0	SW ROW:	\$0	\$53,000,000	\$0	\$0	\$0	\$53,000,000
Total Project Cost:   \$185,647,366				 						
Funding by Share:   \$0 \$53,720,000   \$0 \$0 \$0 \$0 \$53,720,000	Bond Financing:	\$	0							
DALLAS   COLLIN   0135-04-033   US 380   C   PRINCETON   TXDOT-DALLAS   REV DATE: 07/2024   REV DATE: 07/2024   S224   FUNDING CATEGORY: 2M   MPO PROJECT ID: 55:234   FUNDING CATEGORY: 2M   MTP REFERENCE: RSA1-22:25.670   REMARKS:   Project History: REGIONAL 10-YEAR PLAN PROJECT   TOtal Project Cost Information:   S25,000   Approved Phases:   Federal   State   Regional   Local   Contribution   By Category/Share:   Local Contribution   Cost of Indirects:   S261.414	Total Project Co	st: \$185,647,36	6							
LIMITS PROM:				Funding by Share:	\$0	\$53,720,000	\$0	\$0	\$0	\$53,720,000
Total Project Cost Information: Total Project Cost Information: Preliminary Engineering: \$250,000   Preliminary Engineering: \$250,000   Phases: \$12,353,457   Misses: \$9,882,766   \$2,470,691   \$0   \$0   \$0   \$12,353,457   Misses: \$12,353,457   Misses: \$12,353,457   Misses: \$12,353,457   Misses: \$12,353,457   Misses: \$12,353,457   Misses: \$12,353,457   Misses: \$12,353,457   Misses: \$12,470,691   \$0   \$0   \$0   \$12,353,457   Misses: \$12,114	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	4TH STREET CR 458				RINCETON	REV DATE: MPO PROJ FUNDING (	ECT ID: CATEGORY:	2M	\$12,353,457
Total Project Cost Information: Preliminary Engineering: \$250,000   Approved Preliminary Engineering: \$250,000   Approved Phases: \$250,000   Phase: \$250,000   Pha	REMARKS:						Project History	r: REGIONAL	10-YEAR PLAN PRO	 DJECT
Preliminary Engineering: \$250,000   Approved   Punding by Septiment   Suppose   Punding by Septiment   Suppose   Punding by Septiment   Suppose   Punding by Septiment   Suppose   Suppo	Total Projec	t Cost Information	Cost of			Authorized Fu				
Construction: \$12,353,457					Federal			-		Funding By Category
Contingencies:   \$533,445   Indirects:   \$261,414				2M:	\$9,882,766	\$2,470,691	=	\$0	\$0	\$12,353,457
Indirects: \$261,414	Construction Eng	ineering: \$535,44	9							
Total Project Cost: \$19,133,765   Funding by Share: \$9,882,766 \$2,470,691 \$0 \$0 \$0 \$0 \$12,353,457										
Total Project Cost:   \$19,133,765     Funding by Share:   \$9,882,766   \$2,470,691   \$0   \$0   \$0   \$12,353,457										
Funding by Share: \$9,882,766	_	·								
DALLAS COLLIN 0135-04-036 US 380 E,R PRINCETON TXDOT-DALLAS REV DATE: 07/2024	Total Froject Co	st. \$13,133,70	•							
LIMITS FROM:         JCT US 380/EAST PRINCETON DRIVE         REV DATE:         07/2024           LIMITS TO:         CR 560         MPO PROJECT ID:         13069           TIP         RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0         FUNDING CATEGORY:         SW PE, SW ROW           DESCRIPTION:         TO 4/6 LANE CONTINUOUS FRONTAGE ROADS         MTP REFERENCE:         FT1-2.130.1, RSA1-2.225.675           REMARKS:         Total Project Cost Information:         Preliminary Engineering:         \$5,715,000         Approved Phases:         Federal State Regional Local Contribution By Category/Share:         Local Contribution By Category           Construction:         \$510,470,945         \$31,115,000         SW PE:         \$0         \$5,715,000         \$0         \$0         \$0         \$5,715,000         \$0         \$25,400,000         \$25,400,000         \$25,400,000         \$0         \$25,400,000         \$25,400,000         \$0         \$0         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000         \$25,400,000				Funding by Share:	\$9,882,766	\$2,470,691	\$0	\$0	\$0	\$12,353,457
DESCRIPTION: TO 4/6 LANE CONTINUOUS FRONTAGE ROADS         MTP REFERENCE: FT1-2.130.1, RSA1-2.225.675           REMARKS:         Project History: REGIONAL 10-YEAR PLAN PROJECT           Total Project Cost Information: Preliminary Engineering: \$5,715,000 Right Of Way: \$25,400,000 Phases: \$25,400,000 Phases: \$31,115,000 SW PE: \$0 \$5,715,000 \$0 \$0 \$0 \$0 \$5,715,000 SW PE: \$0 \$5,715,000 \$0 \$0 \$0 \$0 \$5,715,000 SW PE: \$0 \$25,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIMITS FROM:	JCT US 380/EAST		,	. PI	RINCETON	REV DATE:		13069	\$31,115,000
Total Project Cost Information:           Preliminary Engineering:         \$5,715,000         Authorized Funding by Category/Share:         Local Production:         Funding By Category           Right Of Way:         \$25,400,000         \$25,400,000         \$40,389,496         \$31,115,000         \$W PE:         \$0         \$5,715,000         \$0         \$0         \$0         \$5,715,000         \$0         \$0         \$0         \$5,715,000         \$0         \$0         \$0         \$5,715,000         \$0         \$0         \$0         \$5,715,000         \$0         \$0         \$0         \$5,715,000         \$0         \$0         \$0         \$0         \$5,715,000         \$0         \$0         \$0         \$5,715,000         \$0         \$0         \$0         \$0         \$5,715,000         \$0         \$0         \$0         \$0         \$25,400,000         \$0         \$0         \$0         \$25,400,000         \$0         \$0         \$0         \$25,400,000         \$0         \$0         \$0         \$0         \$0         \$25,400,000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	DESCRIPTION:				IE FREEWAY	AND CONSTRUC			,	.225.675
Preliminary Engineering: \$5,715,000   Right Of Way: \$25,400,000   \$25,400,000   \$510,470,945   \$25,400,000   \$510,470,945   \$25,400,000   \$510,470,945   \$31,115,000   \$W PE: \$0 \$5,715,000 \$0 \$0 \$0 \$0 \$5,715,000   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		(October 201		·					10-YEAR PLAN PRO	DJECT
Right Of Way:         \$25,400,000         Phases:         Federal         State         Regional         Local         Contribution         By Category           Construction:         \$510,470,945         \$31,115,000         \$W PE:         \$0         \$5,715,000         \$0         \$0         \$0         \$5,715,000         \$0         \$0         \$5,715,000         \$0         \$0         \$0         \$25,400,000         \$0         \$0         \$0         \$25,400,000         \$0         \$0         \$0         \$25,400,000         \$0         \$0         \$0         \$0         \$25,400,000         \$0         \$0         \$0         \$25,400,000         \$0         \$0         \$0         \$0         \$25,400,000         \$0         \$0         \$0         \$0         \$25,400,000         \$0	-		0031 01			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Construction Engineering: \$40,389,496 Contingencies: \$61,933,775 Indirects: \$19,919,990 Bond Financing: \$0 Total Project Cost: \$663,829,206	Right Of Way:	\$25,400,00	0 Phases:	 			=			By Category
Contingencies: \$61,933,775 Indirects: \$19,919,990 Bond Financing: \$0 Total Project Cost: \$663,829,206				i						\$5,715,000 \$25.400.000
Indirects: \$19,919,990  Bond Financing: \$0  Total Project Cost: \$663,829,206					Ψ	<del>4</del> 25, .50,000	Ψ	Ψ	Ψ	Ψ=0, 100,000
Total Project Cost: \$663,829,206										
Funding by Share: \$0 \$31,115,000 \$0 \$0 \$0 \$31,115,000	Total Project Co	st: \$663,829,20	6							
				Funding by Share:	\$0	\$31,115,000	\$0	\$0	\$0	\$31,115,000

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - ASE	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 01 JCT US 380/WEST O JCT US 380/EAST OF CONSTRUCT 0 TO 8/ FRONTAGE ROADS	PRINCETON	DRIVE DRIVE	,	RINCETON	TXDOT-DALLAS REV DATE MPO PRO. S FUNDING ( MTP REFE	JECT ID: CATEGORY:	55284 SW PE,SW ROW T1-2.110.2, FT1-2.1	<b>\$169,665,000</b> 20.1
						Project History	: REGIONAL	. 10-YEAR PLAN PRO	)JECT
•	t Cost Information:	Cost of	-		Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$19,665,000 \$150,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$856,181,500	\$169,665,000	i	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
Construction Eng	<u> </u>		SW ROW:	\$0	\$150,000,000	\$0	\$0	\$0	\$150,000,000
Contingencies: ndirects:	\$54,795,616 \$26,418,336								
Bond Financing:	\$0								
Total Project Co	st: \$1,166,547,258	1							
			Funding by Share:	\$0	\$169,665,000	\$0	\$0	\$0	\$169,665,000
DALLAS	ELLIS 01	72-04-049 US	S 287 E	,R	VARIOUS	TXDOT-DALLAS			\$44,166,838
LIMITS FROM:	EAST OF SH 360					REV DATE			
LIMITS TO: TIP	WEST OLD FORT WO		TO 4 I ANE FREEW	AY CONSTRUC	T 0 TO 4 I ANE	MPO PROJ FUNDING (		55305 SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRON PRAIRIE RIDGE BLV	TAGE ROADS	AND INTERCHANG				RENCE: F	T1-1.80.2, FT1-1.90 .220.725	.1, RSA1-
REMARKS:									
						Project History	/:		
-	t Cost Information:	Cost of			Authorized Fu	nding by Catego	ry/Share:	Local	Fdina
Preliminary Engir Right Of Way:	neering: \$38,649,838 \$5,517,000	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$301,531,205	\$44,166,838	1	\$0	\$38,649,838	\$0	\$0	\$0	\$38,649,838
Construction Eng			SW ROW:	\$0	\$5,517,000	\$0	\$0	\$0	\$5,517,000
Contingencies: Indirects:	\$18,966,313 \$9,294,428								
Bond Financing:	\$0								
Total Project Co	st: \$392,996,337								
-									
			Funding by Share:	\$0	\$44,166,838	\$0	\$0	\$0	\$44,166,838
DALLAS	ELLIS 01	72-05-127 US	S 287 E	,R	VARIOUS	TXDOT-DALLAS			\$24,684,063
LIMITS FROM:	SOUTH MIDLOTHIAN		_			REV DATE		EE200	
LIMITS TO: FIP	BUS 287R NORTH IN RECONSTRUCT 4 LA			AY, CONSTRUC	T 0 TO 4 LANE	MPO PROJ FUNDING (		55308 SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRON PKWY, STOUT RD, R				RD, PRESIDENTIA	L MTP REFE	RENCE: F	T1-1.100.2, RSA1-1	.220.775
REMARKS:	1 KW1, 31001 KB, K	LA ODOW DR,	OARDIO OT, AND D	00 20/K					
Total Projec	t Cost Information:	Cost of	r —		A.,4b! !	Project History			
Preliminary Engir		Approved		F- 1 .		nding by Catego	-	Local	Funding
Right Of Way: Construction:	\$14,632,000 \$324,288,028	Phases: \$24,684,063	SW PE	Federal \$0	State \$10,052,063	Regional \$0	Local \$0	Contribution \$0	<b>By Category</b> \$10,052,063
	ineering: \$20,445,489	φ <b>∠</b> 4,004,003	SW ROW:	\$0 \$0	\$10,032,003	\$0 \$0	\$0 \$0	\$0 \$0	\$14,632,000
Contingencies:	\$27,009,033								
ndirects:	\$10,187,615								
Bond Financing:	\$0								
Total Project Co	st: \$406,614,228								
			Funding by Share:	\$0	\$24,684,063	\$0	\$0	\$0	\$24,684,063
			. anding by ondie.	ΨΟ	Ψ= 1,007,000	ΨΟ	ΨΟ	ΨΟ	Ψ=-,00-,003

			_	FY 2	2025 (SEPT -	AUG)				
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ELLIS 01' WEST OF BOYCE RD EAST OF COOKE RD RECONSTRUCT 4 LA CONTINUOUS FRON	NE ARTERIAL	. TO 4 LANE FREE					: 07/2024 JECT ID: CATEGORY:	53119 SW PE,SW ROW T1-1.110.4, RSA1-1.	\$45,187,627
REMARKS:							WIII KLIL	INCL. I	11-1.110.4, NOA1-1.	220.023
							Project History		L 10-YEAR PLAN PRO Y TO ENNIS SPEEDV	
Total Projec	t Cost Information:	Cost of	[			Authorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	seering: \$8,011,000 \$37,176,627	Approved Phases:			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$144,229,821	\$45,187,627	I .		\$0	\$8,011,000	\$0	\$0	\$0	\$8,011,000
Construction Eng	-		SW ROW:	\$2	29,741,302	\$7,435,325	\$0	\$0	\$0	\$37,176,627
Contingencies: Indirects:	\$11,423,002 \$4,513,932		ļ							
Bond Financing:	\$0									
Total Project Co			 							
-										
			Funding by Sha	re: S	\$29,741,302	\$15,446,325	\$0	\$0	\$0	\$45,187,627
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS 011 US 67 SOUTH MIDLOTHIAN CONSTRUCT 0 TO 4 INTERCHANGES AT	PKWY LANE DISCON			OAD AND IM	DLOTHIAN	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	55307 SW PE,SW ROW IRSA1-1.100.1, FT3-	<b>\$14,252,707</b>
REMARKS.							Project History	y:		
Total Projec	t Cost Information:	Cost of				Authorized Fun	ding by Catego	ry/Share:	Local	Franklin a
Preliminary Engir Right Of Way:	seering: \$11,641,707 \$2,611,000	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$59,164,257	\$14,252,707	SW PE:		\$0	\$11,641,707	\$0	\$0	\$0	\$11,641,707
Construction Eng	ineering: \$3,793,213		SW ROW:		\$0	\$2,611,000	\$0	\$0	\$0	\$2,611,000
Contingencies: Indirects:	\$6,011,230 \$1,890,089									
Bond Financing:	\$0									
Total Project Co	st: \$85,111,496									
			Funding by Sha	re:	\$0	\$14,252,707	\$0	\$0	\$0	\$14,252,707
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ELLIS 01" WEST OF OLD FORT WEST OF US 67 RECONSTRUCT 4 LA CONTINUOUS FRON	NE ARTERIAL	D	E,R WAY A		DLOTHIAN RUCT 0 TO 4 LANE	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	55306 SW PE,SW ROW IRSA1-1.100.1, FT1-	\$1,027,360
DEMARKS.	PART OF A LARGER	SECMENT OF	DISCONTINUOLI	C EDO	ITACE DOAG	SO IN THE MTD DI			.220.725	1.50.1, 1.6/11
REMARKS:	THIS SEGMENT IS CO		DISCONTINUOU	S FROI	NIAGE ROAL		, ——			
Total Project	t Cost Information		ŗ				Project History			
Preliminary Engir	t Cost Information: eering: \$952,360	Cost of Approved				Authorized Fun	ding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$75,000	Phases:	OW DE		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$8,303,053 ineering: \$524,224	\$1,027,360	SW PE: SW ROW:		\$0 \$0	\$952,360 \$75,000	\$0 \$0	\$0 \$0	\$0 \$0	\$952,360 \$75,000
Contingencies:	\$522,262		  -  -  -		* -	. ,		* -	• -	. ,,
Indirects:	\$255,934									
Bond Financing:	\$0									
Total Project Co	st: \$10,632,833									
			Funding by Sha	re:	\$0	\$1,027,360	\$0	\$0	\$0	\$1,027,360
						. , ,	* -	,,,	**	. , ,

				DALLAS DISTRIC	T PROJECTS				
DISTRICT	COUNTY	CSJ	HWY	FY 2025 (SEF PHASE	PT - AUG) CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AND RECONSTR FRONTAGE ROA	RD AND WIDEN 4 TO CUCT AND WIDEN DS	6 LANE RURAL 4 LANE CONTI	C _ FREEWAY WITH I NUOUS TO 4/6 LAN	IE CONTINUOUS	TXDOT-DALLAS REV DATE: MPO PROJ TONS FUNDING O MTP REFE	ECT ID: CATEGORY:	55197.2 12 SMO2-001, FT1-3.1	<b>\$175,274,675</b>
						Project History	TO TIP 55	. 10-YEAR PLAN PRC 197/CSJ 0195-02-07 SJ 0195-02-084	
Total Projec	t Cost Information				Authorized I	Funding by Catego			F
Preliminary Engin Right Of Way:	eering: \$10,000,0 \$40,000,0			Feder	al State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$175,274,6	000	12:	\$140,219,74		· ·	\$0	\$0	\$175,274,675
Construction Eng	ineering: \$10,529,	121							
Contingencies:	\$16,639,0								
Indirects:	\$5,192,9								
Bond Financing:	st: \$257,635,8	\$0							
Total Project Co	St: \$257,055,0	506							
			Franking by C	Chara. \$1.40.240.7	40	F	<b>PO</b>	ФО	\$475 074 C75
			Funding by S	Share: \$140,219,7	40 \$35,054,93	5 \$0	\$0	\$0	\$175,274,675
DALLAS LIMITS FROM:	DALLAS WEST OF AKARI	0196-07-034 S	S 366	R	DALLAS	TXDOT-DALLAS REV DATE:	07/2024		\$400,000
LIMITS TO:	SAINT PAUL ST	731				MPO PROJ		14070	
TIP		TENSION OF EXIS	STING KLYDE V	VARREN PARK DE	CK PLAZA; STRUC	CTURE FUNDING (	CATEGORY:	3LC	
DESCRIPTION:	ONLY	NUTION DAID DV O	ITY OF DALLA	2 AND DDIVATE OF	OTOD, DTO FUND		RENCE: F	T3-014, BP2-002, S	D3-003
REMARKS:	PAY FOR DECK		Y; CITY AND P	S AND PRIVATE SE RIVATE SECTOR P. MENTS					
			·			Project History	:		
•	t Cost Information	0031 01			Authorized I	Funding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$12,240,0 \$400,0			Feder	al State	Regional	Local	Contribution	By Category
Construction:	\$79,800,0		3LC:	\$	0 \$0	\$0	\$0	\$400,000	\$400,000
Construction Engi	ineering: \$2,821,2	266							
Contingencies:	\$3,296,9								
Indirects:	\$1,321,7	\$0							
Bond Financing:  Total Project Co	st: \$99,879,9								
Total Troject Co.	3ι. ψ33,013,	,,,,							
			Funding by S	hare:	\$0 \$	0 \$0	\$0	\$400,000	\$400,000
DALLAS	KAUFMAN	0197-05-063 U	S 175	E,R	KEMP	TXDOT-DALLAS			\$7,433,097
LIMITS FROM:	NORTH OF BUS			,		REV DATE:			, ,,
LIMITS TO: TIP	EAST OF FM 189		NO AT DUO 475	AND EM 400E		MPO PROJ		50003	
DESCRIPTION:	CONSTRUCT GR	ADE SEPARATIO	NS AT BUS 175	AND FIVE 1895		MTP REFE		SW PE,SW ROW SMO2-012	
REMARKS:									
						Project History	/:		
Total Projec	t Cost Information	on: Cost of			Authorized I	Funding by Catego	ry/Share:		
Preliminary Engin Right Of Way:	eering: \$5,208,0 \$2,225,0			Feder	al State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$82,919,0	000	SW PE:	\$	5,208,097	\$0	\$0	\$0	\$5,208,097
Construction Eng	ineering: \$5,208,0	097	SW ROW:	\$	\$2,225,000	\$0	\$0	\$0	\$2,225,000
Contingencies:	\$6,567,								
Indirects:	\$2,595,7	100							
Pand Einanaina		¢0							
Bond Financing:  Total Project Co	st· \$104 722 4	\$0 <b>197</b>							
Total Project Co	st: \$104,722,4								

\$7,433,097

\$0

\$0

\$0

\$7,433,097

EV 2025 (SERT ALIC)

FY 2025 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0353-04-111 SH 114 E.R **IRVING TXDOT-DALLAS** \$113,000,000 LIMITS FROM: EAST OF INTERNATIONAL PARKWAY REV DATE: 07/2024 LIMITS TO: SS 348 MPO PROJECT ID: 11951 TIP E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL FUNDING CATEGORY: SW PE.SW ROW **DESCRIPTION:** PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS MTP REFERENCE: FT1-12.50.1, FT1-12.50.2 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD REMARKS: Project History: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$24,000,000 Approved Federal State Regional Contribution By Category Right Of Way: \$89,000,000 Phases: \$851,848,179 \$113,000,000SW PE: \$24,000,000 \$24,000,000 \$0 \$0 \$0 \$0 Construction SW ROW: \$71,200,000 \$8,900,000 \$0 \$8,900,000 \$0 \$89,000,000 Construction Engineering: \$59,102,291 Contingencies: \$53,240,511 Indirects: \$26,247,572 \$0 Bond Financing: \$1,103,438,553 **Total Project Cost:** Funding by Share: \$71,200,000 \$32,900,000 \$0 \$8,900,000 \$0 \$113,000,000 DALLAS TXDOT-DALLAS DALLAS 0353-04-112 SH 114 F IRVING \$3,000,000 LIMITS FROM: **EAST OF INTERNATIONAL PARKWAY REV DATE:** 07/2024 LIMITS TO: SS 348 MPO PROJECT ID: 11951.2 TIP E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT FUNDING CATEGORY: SW PE DESCRIPTION: MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED MTP REFERENCE: TSMO2-001, FT1-12.50.1, FT1-LANES 12.50.2 **REMARKS:** Project History: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,000,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$3,000,000 \$139,003,726 \$3,000,000 SW PE: \$0 \$3,000,000 \$0 \$0 \$0 Construction: Construction Engineering: \$8,684,258 Contingencies: \$8,687,733 Indirects: \$4,283,052 \$0 Bond Financing: \$163,658,769 **Total Project Cost:** \$0 Funding by Share: \$0 \$3,000,000 \$0 \$0 \$3,000,000 **DALLAS** DALLAS 0353-04-115 SS 348 E,R **VARIOUS** TXDOT-DALLAS \$3,000,000 LIMITS FROM: REV DATE: 07/2024 SH 114 LIMITS TO: MPO PROJECT ID: LAS COLINAS BLVD 55277.2 TIP RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT) MTP REFERENCE: TSMO2-001, FT1-18.10.1 REMARKS: Project History: RELATED TO TIP 55277.1/CSJ 0353-04-118 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$2,000,000 \$42,011,317 \$3,000,000 SW PE: \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 Construction: SW ROW: \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 Construction Engineering: \$2,245,242 Contingencies: \$2,625,707 Indirects: \$1,294,474 \$0 Bond Financing: \$51,176,740 **Total Project Cost:** 

\$0

\$3,000,000

\$0

\$0

\$0

\$3,000,000

DISTRICT C	OUNTY	CSJ	HWY	FY 20 PHASE	25 (SEPT -	AUG) CITY	PROJECT SPO	NSOR		YOE COST
LIMITS FROM: S LIMITS TO: L	ALLAS 03: H 114 AS COLINAS BLVD ONSTRUCT 0 TO 2	53-04-118 S		E NES (TRAÑ		VARIOUS . SEGMENT)	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING CA MTP REFER	ATEGORY:	-	\$330,901
							Project History:	RELATED T	O TIP 55277.2/CSJ	0353-04-115
•	ost Information:	Cost of				Authorized Fu	ınding by Category	y/Share:	Local	Funding
Preliminary Engineer Right Of Way:	ing: \$330,901 \$0	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$9,916,144	\$330,901	SW PE:		\$0	\$330,901	\$0	\$0	\$0	\$330,901
Construction Engine	ering: \$421,899									
Contingencies: Indirects:	\$422,068 \$208,079									
	\$200,079									
Bond Financing:  Total Project Cost:	\$11,299,091									
			Funding by Sh	are:	\$0	\$330,901	\$0	\$0	\$0	\$330,901
DALLAS D	ALLAS 03	53-06-063 SI	H 11/I	E,R		IRVING	TXDOT-DALLAS			\$30,000,000
-	S 348	03-00-003 31	7 114	E,K		IKVING	REV DATE:	07/2024		<b>\$30,000,000</b>
	AST OF ROCHELLE						MPO PROJE		11950	
	/IDEN 4 TO 6 GENE CONTINUOUS FRON			6 LANE CO	ONTINUOU	IS TO 4/8 LANE			SW PE,SW ROW	
REMARKS:		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					MTP REFER	ENCE: FI	1-12.50.3	
							Project History:	DELATED T	O TIP 11950 2/CS1	0353-06-067
							Froject History.	PART OF TI	HE SH 183/MIDTOV	
Total Project C	ost Information:							CORRIDOR		
Preliminary Engineer		Cost of Approved				Authorized Fu	inding by Category	y/Share:	Local	Funding
Right Of Way:	\$24,000,000	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$225,037,156	\$30,000,000	SW PE: SW ROW:		\$0 \$0	\$6,000,000 \$24,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000,000 \$24,000,000
Construction Engined Contingencies:	\$13,061,886 \$13,067,113		ow now.		ΨΟ	Ψ24,000,000	ΨΟ	ΨΟ	ΨΟ	Ψ24,000,000
Indirects:	\$6,442,087									
Bond Financing:	\$0									
Total Project Cost:	\$287,608,242									
			Funding by Sh	are:	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
DALLAS D	ALLAS 03	53-06-067 SI	H 114	E		IRVING	TXDOT-DALLAS			\$2,000,000
	S 348	D1.1/D					REV DATE:	07/2024	44050.0	
	AST OF ROCHELLE ECONSTRUCT 2 TO		FNT MANAGED	LANES			MPO PROJE FUNDING CA		11950.2 SW PF	
DESCRIPTION:	.200110111001210	, 2 0011001111	.2.77 100 100 100 20	L/ (( <b>1</b> LO			MTP REFER			
REMARKS:										
							Project History:	PART OF T	HE SH 183/MIDTO	
Total Project C	ost Information:	Cost of				Authorized F	unding by Catagain	CORRIDOR		
Preliminary Engineer		Approved			Fod- 1		Inding by Category		Local	Funding
Right Of Way:	\$0 \$209,073,814	Phases: \$2,000,000	SW DE		Federal \$0	State \$2,000,000	Regional \$0	Local \$0	Contribution \$0	\$2,000,000
Construction: Construction Engine		φε,υυυ,υυυ	VV 1 L.		φυ	ψ <u>~</u> ,υυυ,υυυ	φυ	φυ	Φυ	ΨΖ,ΟΟΟ,ΟΟΟ
Contingencies:	\$3,794,915									
Indirects:	\$1,870,893									
Bond Financing:	\$0									
Total Project Cost:	\$220,533,019									
			1							
			ļ							

DISTRICT COUNTY	CSJ	HWY	FY 20 PHASE	025 (SEPT -	AUG) CITY	PROJECT SPO	ONSOR		YOE COST
TIP CONSTRUCT IN DESCRIPTION:	0364-03-101 BU E THWOOD MOBILE FERSECTION IMPR	HOME PARK	С	LE	WISVILLE	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFER	ECT ID: ATEGORY:	55275 3RTR121 SMO2-001	\$5,311,527
REMARKS: RTR 121 - DE1						.=			
Total Project Cost Information	n. o	., — — —				Project History			
Preliminary Engineering: \$300,	OOO Approved	ļ				nding by Categor	-	Local Contribution	Funding
Right Of Way: \$13,000,0 Construction: \$5,311,6		3PTP121·		Federal \$0	State \$0	Regional \$5,311,527	Local \$0	\$0	<b>By Category</b> \$5,311,527
Construction Engineering: \$241,		JKTKTZT.		φυ	φυ	φ3,311,321	ΦΟ	φυ	φυ,υτι,υ21
Contingencies: \$124,									
Indirects: \$86,									
Bond Financing:	\$0								
Total Project Cost: \$19,063,0	655								
		Funding by Sha	are:	\$0	\$0	\$5,311,527	\$0	\$0	\$5,311,527
DALLAS DALLAS	0581-01-157 SI		R		DALLAS	DALLAS	•	•	\$50,000
LIMITS FROM: AT CARBONDAL		- · <del>-</del>			0	REV DATE:	07/2024		400,000
LIMITS TO: TIP CONSTRUCT IN		ONEMENTS INC	NUDING	DECDADIN	C BEDAVING AN	MPO PROJE	ECT ID: ATEGORY:	25066.2	
DESCRIPTION: SIDEWALKS	TERSECTION IMP	ROVEINEN 15 INC	LUDING	REGRADIN	G, REPAVING, AN			อ SMO2-001. BP2-002	)
REMARKS:						NOX (LBS/D		VOC (LBS/D	
						Project History	JOPPA NEI	GHBORHOOD IMPR	OVEMENTS
Total Project Cost Information	on: Cost of				Authorized Fur	nding by Categor			
Preliminary Engineering: \$212,				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: \$50,1 Construction: \$987,2		5:		\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering: \$84,				ψ 10,000	Ψ10,000	ΨΟ	Ψ	Ψΰ	ψου,σου
Contingencies: \$43,		ļ							
Indirects: \$30,2	264								
Bond Financing:	\$0								
Total Project Cost: \$1,408,	187								
		Funding by Sha	aro.	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
						·	ΨΟ	ΨΟ	•
DALLAS DALLAS LIMITS FROM: AT IH 30 LIMITS TO: TIP RECONSTRUCT DESCRIPTION:	0581-02-146 SI INTERCHANGE	<sub>-</sub> 12	E,R		DALLAS	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFER	ATEGORY:	13018 SW PE,SW ROW 1-17.28.1	\$14,200,000
REMARKS:						Project History	DECTONAL	10 VEAD DIAN DD	ILCT
Total Project Cost Information	on: Cost of	; —			Authorized Fur	Project History  Inding by Categor		10-1EAR PLAIN PRO	DLC1
Preliminary Engineering: \$3,200,	OOO Approved	ļ		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: \$11,000,1 Construction: \$212,109,5		SW PE:		\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Construction Engineering: \$13,332,		SW ROW:		\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000
Contingencies: \$16,799,	076								
Indirects: \$6,638,3	\$0 \$0								
Bond Financing:  Total Project Cost: \$263,079,									
		Funding by Sha	are.	\$0	\$14,200,000	\$0	\$0	\$0	\$14,200,000
		. unumy by She	ui C.	φυ	ψ17,200,000	φυ	φυ	φυ	ψιτ,200,000

DISTRICT	COUNTY	CSJ	HWY	FY 20 PHASE	)25 (SEPT -	AUG) CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		0581-02-158 SI REEK DRIVE ERSECTION IMPF ., AND PEDESTRIA	ROVEMENTS INC			DALLAS I LANES, NEW	MTP REF	JECT ID: CATEGORY:	21075 5 SMO2-001, TSMO2- VOC (LBS/D	AY): 0.07
Total Dusies	t Coot Informatio						Project Histor	·		
Preliminary Engli	ct Cost Information	000.0.				Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	<b>.</b>	\$0 Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$650,0		5:		\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Eng										
Contingencies: Indirects:	\$28,3 \$19,6									
Bond Financing:		\$0								
Total Project Co	ost: \$852,8	322								
			Funding by Sha	re:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
DALLAC	0011111	2040.04.007					•		**	-
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN SH 78 EAST OF FM 177 RECONSTRUCT (ULTIMATE 6)	0619-01-027 FM 7 AND WIDEN EXIS		E,R .NE TO 4		/ARIOUS AN DIVIDED	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REF	E: 07/2024 JECT ID: CATEGORY:	55300 SW PE,SW ROW RSA1-DAL-230	\$47,000,000
KLWAKKS.							Project Histor	v:		
Total Project	t Cost Information	on: Cost of				Authorized Fu	nding by Catego	·		
Preliminary Engir	neering: \$6,000,0	000 Approved					• • •	•	Local Contribution	Funding By Category
Right Of Way: Construction:	\$41,000,0 \$138,455,6		SW DE:		Federal \$0	State \$6,000,000	Regional \$0	Local \$0	\$0	\$6,000,000
Construction Eng			SW ROW:		\$0 \$0	\$41,000,000	\$0	\$0	\$0	\$41,000,000
Contingencies:	\$8,708,8									
Indirects:	\$4,267,7									
Bond Financing:	·	\$0								
Total Project Co	ost: \$207,173,8	314								
			Funding by Sha		\$0	\$47,000,000	\$0	\$0	\$0	¢47.000.000
			runuing by Sna	ie.	ΨΟ	φ47,000,000	ΨΟ	ΨΟ	φυ	\$47,000,000
DALLAS LIMITS FROM:	KAUFMAN US 80	0697-07-002 FM	M 429	E,R	7	TERRELL	TXDOT-DALLAS REV DATE			\$5,903,237
LIMITS TO:	SOUTH OF US 80	)					MPO PRO		13074.1	
TIP	RECONSTRUCT,	WIDEN, AND REA	ALIGN 2 LANE TO	4 LANE I	ROADWAY	WITH SHOULDER			SW PE,SW ROW	
DESCRIPTION: REMARKS:							MTP REF	ERENCE: TS	SMO2-001, NRSA1-	DAL-342
KEWAKKS.							Bartara	DECIONAL	10 VEAD DI ANI DDG	
Total Project	t Cost Information							··	10-YEAR PLAN PRO	JEC I
Preliminary Engir		000.0.					nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$3,850,0	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$44,170,4		SW PE: SW ROW:		\$0 \$0	\$2,053,237 \$3,850,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,053,237 \$3,850,000
Construction Eng Contingencies:	gineering: \$2,463,8 \$2,464,8		On NOW.		ΨΟ	ψο,οοο,οοο	ΨΟ	ΨΟ	ΨΟ	ψο,σου,σου
Indirects:	\$1,215,1									
Bond Financing:		\$0								
Total Project Co	ost: \$56,217,6	556								
						4				
			Funding by Sha	re:	\$0	\$5,903,237	\$0	\$0	\$0	\$5,903,237

\$3,100,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-362 VA **VARIOUS TXDOT-DALLAS** \$7,056,000 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11618.2 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 12,7 TIP **DESCRIPTION:** DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 Construction: \$7,056,000 \$7,056,000 7: \$3,780,000 \$945,000 \$0 \$0 \$0 \$4,725,000 \$0 12 \$1,864,800 \$466,200 \$0 \$0 \$0 \$2.331.000 Construction Engineering: Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$7,056,000 **Funding by Share:** \$5,644,800 \$1,411,200 \$0 \$0 \$0 \$7.056.000 **DALLAS VARIOUS** 0918-00-378 VA **VARIOUS NCTCOG** \$3,100,000 LIMITS FROM: ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES REV DATE: 07/2024 LIMITS TO: REGIONWIDE, INCLUDING BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD MPO PROJECT ID: 21015.1 AND RR BRIDGE AT UP RR, N. PRAIRIE CREEK AND BONDS RANCH AT BNSF ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY MTP REFERENCE: FP3-001, FP3-011, FP3-013 SIGNIFICANT TRANSPORTATION PROJECTS REMARKS: Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.06 - REGIONAL FREIGHT PLANNING OF THE UPWP **Total Project Cost Information: Authorized Funding by Category/Share:** Cost of Local **Funding** Preliminary Engineering: Approved \$3,100,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$0 \$3,100,000 Cat 3 - TDC (MPO): \$0 \$0 \$620,000 \$0 \$0 \$620,000 Construction: \$0 \$3,100,000 \$3,100,000 \$0 \$0 \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,100,000

\$3,100,000

Funding by Share:

\$0

\$620,000

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-401 **VARIOUS NCTCOG** \$1,900,000 LIMITS FROM: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM: REGIONWIDE REV DATE: 07/2024 LIMITS TO: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE MPO PROJECT ID: 11657.2 REGION ON TRANSPORTATION AND AIR QUALITY RELATED TIP ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES. FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO) **DESCRIPTION:** TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON MTP REFERENCE: AQ2-002, AQ2-004, AQ2-001, AQ3-TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND 003, AQ3-004, PI3-004, PI3-005 **ENGAGEMENT PROGRAMS REMARKS:** NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A Project History: 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; SUBTASK 1.01 AND CHAPTER 9 OF UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Contribution Federal State Regional By Category Phases: Right Of Way: \$0 \$1,900,000 \$1,900,000 | Cat 3 - TDC (MPO): \$380,000 \$0 \$0 \$0 \$0 \$380,000 Construction: \$0 \$950.000 \$0 \$0 \$0 \$950,000 \$0 Construction Engineering: \$950,000 \$0 \$0 \$0 \$0 \$950,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,900,000 Funding by Share: \$1,900,000 \$0 \$380,000 \$0 \$0 \$1,900,000 DALLAS DALLAS 0918-00-407 VA DALLAS DALLAS \$5,788,636 LIMITS FROM: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, REV DATE: & RAMBLER; MIDWAY RD AT NORTHHAVEN DR; LIMITS TO: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT MPO PROJECT ID: 21027.1 GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD TIP CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** MTP REFERENCE: TSMO2-002 REMARKS: RTR 121 - DA1 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering \$600,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$5,788,636 \$5.788.636 3RTR121: \$0 \$4,630,909 \$1,157,727 \$0 \$5,788,636 Construction: \$0 Construction Engineering: Contingencies: \$0 \$0 Indirects \$0 Bond Financing: \$6,388,636 **Total Project Cost:** 

\$0

\$0

\$4.630.909

\$1 157 727

\$0

\$5.788.636

DISTRICT	COUNTY	CSJ	HWY F	FY 2025 (SEPT - A PHASE	AUG) CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	TRANSPORTATION TREGIONWIDE		JPPORT		'ARIOUS	NCTCOG REV DATE MPO PRO	JECT ID:	11650.1	\$860,000
TIP DESCRIPTION:	TECHNICAL ASSISTA APPROVING, AND IN CAPITAL ASSET MAN	IPLEMENTING	CORRIDOR STUD			FUNDING MTP REFI	ERENCE: EJ: 002 F3- FT: FT: 002 003	7,Cat 3 - TDC (Mf 3-001, EJ3-002, E 2, F3-002, F3-004 010, F3-011, F3-0 3-007, FT3-009, F 3-014, FT3-015, N 2, SPD2-001, SPE 3, TT3-005, TT3-0	R3-001, ER3- , F3-005, F3-007, 012, FT3-005, T3-010, FT3-011, 103-001, MO3- 12-002, SPD2- 13-001, TSSC3-
REMARKS:						Duningt History		TDANCDODTATIO	
			.,			Project Histor	DEVELOPME UTILIZED II ARE NOT CA REGIONAL SUBTASK 5.	TRANSPORTATIC ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT C .04 - TRANSPORT, NT OF THE UPWE	T 3 - TDC [MPO]) LL MATCH AND NDING TOTAL; AN BE FOUND IN ATION ASSET
•	t Cost Information:	Cost of			Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$860,000		Cat 3 - TDC (MPO	•	\$0	\$172,000	\$0	\$0	\$172,000
Construction Eng			<b>7</b> :	\$860,000	\$0	\$0	\$0	\$0	\$860,000
Contingencies: Indirects:	\$0 \$0								
manecis.	**		1						
	\$0								
Bond Financing:  Total Project Co									
Bond Financing:									
Bond Financing:			Funding by Shar	re: \$860,000	\$0	\$172,000	\$0	\$0	\$860,000
Bond Financing: Total Project Co	various 09	18-00-410 V <i>F</i>	Α	C V	'ARIOUS	\$172,000 NCTCOG	\$0	\$0	\$860,000 \$2,265,000
Bond Financing: Total Project Co	sst: \$860,000	BIKE/PED INIT	A TIATIVES INCLUDE	C V	'ARIOUS			\$0	
Bond Financing: Total Project Co	VARIOUS 09 LAND USE/TRANS &	BIKE/PED INIT RANSIT ORIEI ANCE, REGION	A TIATIVES INCLUDE NTED DEVELOPM NAL BIKE/PED SAF	C V ES BICYCLE/PED PL ENT FETY PROGRAM/LO	'ARIOUS _ANNING &	NCTCOG REV DATE	Ξ: 07/2024	\$0 11647.2	
Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS 09 LAND USE/TRANS & PROGRAMMING, & T TECHNICAL ASSISTA	BIKE/PED INIT RANSIT ORIEI ANCE, REGION LE DEV, REGI COLLECT & AN E ROUTES TO	A TIATIVES INCLUDE NTED DEVELOPM NAL BIKE/PED SAF IONAL WAYFINDIN NALYZE DATA; SCI D SCHOOL, TARGE	C V ES BICYCLE/PED PL ENT FETY PROGRAM/LO NG HOOL SITING/LAND ETED SAFETY EDUC	VARIOUS LANNING & DOK OUT TEXANS DUSE CATION FOR ISDS	NCTCOG REV DATE , MPO PRO FUNDING MTP REFE	E: 07/2024 DJECT ID: CATEGORY:	·	\$2,265,000 PO)
Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP	VARIOUS 09 LAND USE/TRANS & PROGRAMMING, & T TECHNICAL ASSISTA IMPL OF SUSTAINAB ADA COMPLIANCE; C CONNECTIONS, SAF	BIKE/PED INIT RANSIT ORIEI ANCE, REGION LE DEV, REGI COLLECT & AN E ROUTES TO	A TIATIVES INCLUDE NTED DEVELOPM NAL BIKE/PED SAF IONAL WAYFINDIN NALYZE DATA; SCI D SCHOOL, TARGE	C V ES BICYCLE/PED PL ENT FETY PROGRAM/LO NG HOOL SITING/LAND ETED SAFETY EDUC	VARIOUS LANNING & DOK OUT TEXANS DUSE CATION FOR ISDS	NCTCOG REV DATE , MPO PRO FUNDING 6 MTP REFE	E: 07/2024  DJECT ID:  CATEGORY: ERENCE: BP	11647.2 7,Cat 3 - TDC (Mi 2-001, SD2-001, 3	\$2,265,000 PO) SD2-003
Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS 09 LAND USE/TRANS & PROGRAMMING, & T TECHNICAL ASSISTA IMPL OF SUSTAINAB ADA COMPLIANCE; C CONNECTIONS, SAF	BIKE/PED INIT RANSIT ORIEI ANCE, REGION LE DEV, REGI COLLECT & AN E ROUTES TO	A TIATIVES INCLUDE NTED DEVELOPM NAL BIKE/PED SAF IONAL WAYFINDIN NALYZE DATA; SCI D SCHOOL, TARGE	C V ES BICYCLE/PED PL ENT FETY PROGRAM/LO NG HOOL SITING/LAND ETED SAFETY EDUC	VARIOUS LANNING & DOK OUT TEXANS DUSE CATION FOR ISDS	NCTCOG REV DATE , MPO PRO FUNDING 6 MTP REFE	E: 07/2024  DJECT ID:  CATEGORY: ERENCE: BP  TY: 453,000 OF DEVELOPME UTILIZED II ARE NOT CA REGIONAL SUBTASK 5.	11647.2 7,Cat 3 - TDC (MI	\$2,265,000 PO) SD2-003 N T 3 - TDC [MPO]) IL MATCH AND NDING TOTAL; AN BE FOUND IN
Bond Financing: Total Project Co:  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 09 LAND USE/TRANS & PROGRAMMING, & T TECHNICAL ASSISTA IMPL OF SUSTAINAB ADA COMPLIANCE; C CONNECTIONS, SAF AND TEEN DRIVERS	BIKE/PED INIT RANSIT ORIEI ANCE, REGION ILE DEV, REGI COLLECT & AN E ROUTES TO ; INCLUDES N	A TIATIVES INCLUDE NTED DEVELOPM NAL BIKE/PED SAF IONAL WAYFINDIN NALYZE DATA; SCI D SCHOOL, TARGE	C V ES BICYCLE/PED PL ENT FETY PROGRAM/LO NG HOOL SITING/LAND ETED SAFETY EDUC ME AND CONSULTA	VARIOUS LANNING & DOK OUT TEXANS DUSE CATION FOR ISDS	NCTCOG REV DATE , MPO PRO FUNDING MTP REFE	E: 07/2024  DJECT ID:  CATEGORY: ERENCE: BP  TY: 453,000 OF DEVELOPME UTILIZED IT ARE NOT CA REGIONAL SUBTASK 5. INITIATIVE:	11647.2  7,Cat 3 - TDC (MF 2-001, SD2-001, $2,265,000 PO) SD2-003 N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN RANSPORTATION	
Bond Financing: Total Project Co:  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin	VARIOUS 09 LAND USE/TRANS & PROGRAMMING, & T TECHNICAL ASSISTA IMPL OF SUSTAINAB ADA COMPLIANCE; C CONNECTIONS, SAF AND TEEN DRIVERS	BIKE/PED INIT RANSIT ORIEI ANCE, REGION ILE DEV, REGI COLLECT & AN E ROUTES TO ; INCLUDES N	A TIATIVES INCLUDE NTED DEVELOPM NAL BIKE/PED SAF IONAL WAYFINDIN NALYZE DATA; SCI D SCHOOL, TARGE	C V ES BICYCLE/PED PL ENT FETY PROGRAM/LO NG HOOL SITING/LAND ETED SAFETY EDUC ME AND CONSULTA	VARIOUS LANNING & DOK OUT TEXANS DUSE CATION FOR ISDS	NCTCOG REV DATE , MPO PRO FUNDING MTP REFE	E: 07/2024  DJECT ID:  CATEGORY: ERENCE: BP  TY: 453,000 OF DEVELOPME UTILIZED IT ARE NOT CA REGIONAL SUBTASK 5. INITIATIVE:	11647.2  7,Cat 3 - TDC (MF 2-001, SD2-001, $2,265,000 PO) SD2-003 N T 3 - TDC [MPO]) IL MATCH AND NDING TOTAL; AN BE FOUND IN	
Bond Financing: Total Project Co:  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 09 LAND USE/TRANS & PROGRAMMING, & T TECHNICAL ASSISTA IMPL OF SUSTAINAB ADA COMPLIANCE; C CONNECTIONS, SAF AND TEEN DRIVERS	BIKE/PED INIT RANSIT ORIEI ANCE, REGION BLE DEV, REGION BLE DEV, REGION COLLECT & AN E ROUTES TO ; INCLUDES N  Cost of Approved Phases:	TIATIVES INCLUDE NTED DEVELOPM NAL BIKE/PED SAF IONAL WAYFINDIN NALYZE DATA; SCI D SCHOOL, TARGE CTCOG STAFF TIM	C V ES BICYCLE/PED PL ENT FETY PROGRAM/LO NG HOOL SITING/LAND ETED SAFETY EDUC ME AND CONSULTA  Federal 9): \$0	ARIOUS LANNING & OOK OUT TEXANS O USE CATION FOR ISDS ANT ASSISTANCE  Authorized Fun State \$0	NCTCOG REV DATE MPO PRO FUNDING MTP REFE  Project Histor  ding by Categor  Regional \$453,000	E: 07/2024  DJECT ID:  CATEGORY: ERENCE: BP  TY: 453,000 OF DEVELOPME UTILIZED II ARE NOT CA REGIONAL SUBTASK 5. INITIATIVE: Local \$0	11647.2  7,Cat 3 - TDC (MF 2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-002, SD2-0	\$2,265,000 PO) SD2-003 N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN RANSPORTATION Funding By Category \$453,000
Bond Financing: Total Project Co:  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi	VARIOUS 09 LAND USE/TRANS & PROGRAMMING, & T TECHNICAL ASSISTA IMPL OF SUSTAINAB ADA COMPLIANCE; C CONNECTIONS, SAF AND TEEN DRIVERS  st Cost Information: neering: \$0 \$2,265,000 pineering: \$0	BIKE/PED INIT RANSIT ORIEI ANCE, REGION BLE DEV, REGION BLE DEV, REGION COLLECT & AN E ROUTES TO ; INCLUDES N  Cost of Approved Phases:	TIATIVES INCLUDE NTED DEVELOPM NAL BIKE/PED SAF IONAL WAYFINDIN NALYZE DATA; SC D SCHOOL, TARGE CTCOG STAFF TIN	C V ES BICYCLE/PED PL ENT FETY PROGRAM/LO NG HOOL SITING/LAND ETED SAFETY EDUC ME AND CONSULTA	ARIOUS LANNING & OOK OUT TEXANS O USE CATION FOR ISDS ANT ASSISTANCE  Authorized Fun State	NCTCOG REV DATE  MPO PRO FUNDING MTP REFE  Project Histor  ding by Categor  Regional	E: 07/2024  DJECT ID:  CATEGORY: ERENCE: BP  TY: 453,000 OF DEVELOPME UTILIZED II ARE NOT CA REGIONAL SUBTASK 5. INITIATIVE: Local	11647.2  7,Cat 3 - TDC (MF 2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-002, SD2-002, SD2-003 - LAND USE/TIS OF THE UPWP  Local Contribution	\$2,265,000 PO) SD2-003 N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN RANSPORTATION Funding By Category
Bond Financing: Total Project Co:  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	VARIOUS 09 LAND USE/TRANS & PROGRAMMING, & T TECHNICAL ASSISTA IMPL OF SUSTAINAB ADA COMPLIANCE; C CONNECTIONS, SAF AND TEEN DRIVERS  ct Cost Information: neering: \$0 \$0 \$2,265,000 gineering: \$0 \$0	BIKE/PED INIT RANSIT ORIEI ANCE, REGION BLE DEV, REGION BLE DEV, REGION COLLECT & AN E ROUTES TO ; INCLUDES N  Cost of Approved Phases:	TIATIVES INCLUDE NTED DEVELOPM NAL BIKE/PED SAF IONAL WAYFINDIN NALYZE DATA; SCI D SCHOOL, TARGE CTCOG STAFF TIM	C V ES BICYCLE/PED PL ENT FETY PROGRAM/LO NG HOOL SITING/LAND ETED SAFETY EDUC ME AND CONSULTA  Federal 9): \$0	ARIOUS LANNING & OOK OUT TEXANS O USE CATION FOR ISDS ANT ASSISTANCE  Authorized Fun State \$0	NCTCOG REV DATE MPO PRO FUNDING MTP REFE  Project Histor  ding by Categor  Regional \$453,000	E: 07/2024  DJECT ID:  CATEGORY: ERENCE: BP  TY: 453,000 OF DEVELOPME UTILIZED II ARE NOT CA REGIONAL SUBTASK 5. INITIATIVE: Local \$0	11647.2  7,Cat 3 - TDC (MF 2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-002, SD2-0	\$2,265,000 PO) SD2-003 N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN RANSPORTATION Funding By Category \$453,000
Bond Financing: Total Project Co.  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	VARIOUS 09 LAND USE/TRANS & PROGRAMMING, & T TECHNICAL ASSISTA IMPL OF SUSTAINAB ADA COMPLIANCE; C CONNECTIONS, SAF AND TEEN DRIVERS  ett Cost Information: neering: \$0 \$2,265,000 gineering: \$0 \$0 \$0 \$0 \$0	BIKE/PED INIT RANSIT ORIEI ANCE, REGION BLE DEV, REGION BLE DEV, REGION COLLECT & AN E ROUTES TO ; INCLUDES N  Cost of Approved Phases:	TIATIVES INCLUDE NTED DEVELOPM NAL BIKE/PED SAF IONAL WAYFINDIN NALYZE DATA; SCI D SCHOOL, TARGE CTCOG STAFF TIM	C V ES BICYCLE/PED PL ENT FETY PROGRAM/LO NG HOOL SITING/LAND ETED SAFETY EDUC ME AND CONSULTA  Federal 9): \$0	ARIOUS LANNING & OOK OUT TEXANS O USE CATION FOR ISDS ANT ASSISTANCE  Authorized Fun State \$0	NCTCOG REV DATE MPO PRO FUNDING MTP REFE  Project Histor  ding by Categor  Regional \$453,000	E: 07/2024  DJECT ID:  CATEGORY: ERENCE: BP  TY: 453,000 OF DEVELOPME UTILIZED II ARE NOT CA REGIONAL SUBTASK 5. INITIATIVE: Local \$0	11647.2  7,Cat 3 - TDC (MF 2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-002, SD2-0	\$2,265,000 PO) SD2-003 N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN RANSPORTATION Funding By Category \$453,000
Bond Financing: Total Project Co:  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	VARIOUS 09 LAND USE/TRANS & PROGRAMMING, & T TECHNICAL ASSISTA IMPL OF SUSTAINAB ADA COMPLIANCE; C CONNECTIONS, SAF AND TEEN DRIVERS  ct Cost Information: neering: \$0 \$2,265,000 gineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0	BIKE/PED INIT RANSIT ORIEI ANCE, REGION BLE DEV, REGION BLE DEV, REGION COLLECT & AN E ROUTES TO ; INCLUDES N  Cost of Approved Phases:	TIATIVES INCLUDE NTED DEVELOPM NAL BIKE/PED SAF IONAL WAYFINDIN NALYZE DATA; SCI D SCHOOL, TARGE CTCOG STAFF TIM	C V ES BICYCLE/PED PL ENT FETY PROGRAM/LO NG HOOL SITING/LAND ETED SAFETY EDUC ME AND CONSULTA  Federal 9): \$0	ARIOUS LANNING & OOK OUT TEXANS O USE CATION FOR ISDS ANT ASSISTANCE  Authorized Fun State \$0	NCTCOG REV DATE MPO PRO FUNDING MTP REFE  Project Histor  ding by Categor  Regional \$453,000	E: 07/2024  DJECT ID:  CATEGORY: ERENCE: BP  TY: 453,000 OF DEVELOPME UTILIZED II ARE NOT CA REGIONAL SUBTASK 5. INITIATIVE: Local \$0	11647.2  7,Cat 3 - TDC (MF 2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-002, SD2-002, SD2-003 - LAND USE/TIS OF THE UPWP  Local Contribution  \$0	\$2,265,000 PO) SD2-003 N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN RANSPORTATION Funding By Category \$453,000
Bond Financing: Total Project Co.  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction Engi Contingencies: Indirects: Bond Financing:	VARIOUS 09 LAND USE/TRANS & PROGRAMMING, & T TECHNICAL ASSISTA IMPL OF SUSTAINAB ADA COMPLIANCE; C CONNECTIONS, SAF AND TEEN DRIVERS  ct Cost Information: neering: \$0 \$2,265,000 gineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0	BIKE/PED INIT RANSIT ORIEI ANCE, REGION BLE DEV, REGION BLE DEV, REGION COLLECT & AN E ROUTES TO ; INCLUDES N  Cost of Approved Phases:	TIATIVES INCLUDE NTED DEVELOPM NAL BIKE/PED SAF IONAL WAYFINDIN NALYZE DATA; SCI D SCHOOL, TARGE CTCOG STAFF TIM	C V ES BICYCLE/PED PL ENT FETY PROGRAM/LO NG HOOL SITING/LAND ETED SAFETY EDUC ME AND CONSULTA  Federal 9): \$0	ARIOUS LANNING & OOK OUT TEXANS O USE CATION FOR ISDS ANT ASSISTANCE  Authorized Fun State \$0	NCTCOG REV DATE MPO PRO FUNDING MTP REFE  Project Histor  ding by Categor  Regional \$453,000	E: 07/2024  DJECT ID:  CATEGORY: ERENCE: BP  TY: 453,000 OF DEVELOPME UTILIZED II ARE NOT CA REGIONAL SUBTASK 5. INITIATIVE: Local \$0	11647.2  7,Cat 3 - TDC (MF 2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-001, SD2-002, SD2-002, SD2-003 - LAND USE/TIS OF THE UPWP  Local Contribution  \$0	\$2,265,000 PO) SD2-003 N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN RANSPORTATION Funding By Category \$453,000

FY 2025 (SEPT - AUG)

PROJECT SPONSOR DISTRICT COUNTY HWY **PHASE** CITY YOE COST CSJ **DALLAS VARIOUS** 0918-00-413 VA **VARIOUS NCTCOG** \$900,000 LIMITS FROM: **TECHNOLOGY AND INNOVATION 3.0** REV DATE: 07/2024 LIMITS TO: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND MPO PROJECT ID: 16008 ACCESS FOR TRANSPORTATION PURPOSES, TIP COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING MTP REFERENCE: TT2-010, TT2-011, TT3-010, TT3-013 WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS **REMARKS:** Project History: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS; PROJECT FOUND IN SUBTASK 5.10 - TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$0 State Regional Contribution By Category Federal Phases: Right Of Way: \$0 \$900,000 \$900,000 \$180,000 \$180,000 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 Construction: \$0 \$0 \$0 \$900.000 \$900,000 \$0 \$0 Construction Engineering: Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$900,000 \$0 Funding by Share: \$900,000 \$0 \$180,000 \$0 \$900,000 DALLAS VARIOUS 0918-00-415 VA VARIOUS NCTCOG \$445,000 LIMITS FROM: M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT REV DATE: 07/2024 STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL LIMITS TO: INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE MPO PROJECT ID: 11633.4 W/ BUY AMERICA & DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES MTP REFERENCE: FP3-012, FT3-011 EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS) REMARKS: Project History: 89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 1.02 - PROGRAM AND POLICY ADMINISTRATION OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution State Local By Category Federal Regional Phases: Right Of Way: \$0 \$445,000 \$445,000 Cat 3 - TDC (MPO): \$0 \$0 \$89,000 \$0 \$0 \$89,000 Construction: \$445,000 \$0 \$0 \$0 \$445,000 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$445,000

\$445,000

\$0

\$89,000

\$0

\$445,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

EV 2005 (CERT AUG)

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-423 VA **VARIOUS NCTCOG** \$2,577,000 LIMITS FROM: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION) REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11699.1 TIP OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE MTP REFERENCE: TDM2-200 LEASING AND PART OF ADMINISTRATIVE COSTS REMARKS: Project History: 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$515,400 Construction: \$2,577,000 \$2,577,000 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$515.400 \$0 \$0 \$0 \$0 \$2,577,000 7 \$2,577,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: Bond Financing: \$0 **Total Project Cost:** \$2 577 000 **Funding by Share:** \$2.577.000 \$0 \$515 400 \$0 \$0 \$2.577.000 **DALLAS VARIOUS** 0918-00-436 VA С **VARIOUS NCTCOG** \$1,400,000 LIMITS FROM: AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO REV DATE: 07/2024 IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND LIMITS TO: INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE MPO PROJECT ID: 11660.1 AIR QUALITY IMPACTS; COORDINATE REGIONAL COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, MTP REFERENCE: AQ2-003, AQ2-001, AQ3-003, AQ3-AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND 004, AQ3-005, AQ3-008 FILL GAPS; INCLUDES NCTCOG STAFF TIME **REMARKS:** RTR 121 - ESA2 Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 -AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Federal Contribution By Category State Regional Local Phases: Right Of Way: \$0 Construction: \$1,400,000 **\$1,400,000** 3RTR121: \$0 \$1,400,000 \$0 \$0 \$1,400,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$1,400,000 **Total Project Cost:** 

\$0

\$0

\$1,400,000

\$0

\$0

\$1,400,000

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM:		0918-00-443 V D OPERATE TRAV ND DEPLOYMENT	ELER INFORM	,	VARIOUS DEVELOP CONCEPT C	NCTCOG DF REV DATE: 07/2024	\$2,750,000
LIMITS TO:		AND OPERATIONS NS TRANSP NETW			PERATIONAL EFFICIE	NCY MPO PROJECT ID: 1	1691.1
TIP DESCRIPTION:	DATA UPDATES INFORMATION S	AND COMPLIANC	CE; COORDINA REEMENT TRA	TION WITH REGIONACKING; ADMINIS	R INFORMATION SYS; DNAL PARTNERS ON FRATION OF MOBILITY	MTP REFERENCE: TSS	,Cat 3 - TDC (MPO) F2-002, TSMO2-006, TSMO2-007
REMARKS:							

Project History: 550,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Ir	nformation:	Cost of		Αι	ıthorized Fur	nding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,750,000	\$2,750,000	Cat 3 - TDC (MPO):	\$0	\$0	\$550,000	\$0	\$0	\$550,000
Construction Engineering:	\$0		7:	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		i I						
Total Project Cost:	\$2,750,000								
			Funding by Share:	\$2,750,000	\$0	\$550,000	\$0	\$0	\$2,750,000

DALLAS **VARIOUS VARIOUS** NCTCOG \$300,000 0918-00-460 VA C LIMITS FROM:

TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING REV DATE: 07/2024 PROJECTS AND LEGAL SUPPORT FOR

INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE LIMITS TO: MPO PROJECT ID: 11654.2

DALLAS-FORT WORTH REGION

INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO TIP FUNDING CATEGORY: 3RTR121 DESCRIPTION: IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, MTP REFERENCE: F3-006, F3-010

STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR

FY2023, FY2024, FY2025, AND FY2026

**REMARKS:** RTR 121-ESA2

Project History: RELATED TO TIP 11654.1/CSJ 0902-00-236 &

CSJ 0918-00-460; PROJECT CAN BE FOUND IN SUBTASK 1.03 FISCAL MANAGEMENT OF THE

Total Project Cost In	formation:	Cost of		Αι	ıthorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering:	\$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$300,000		3RTR121:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$300,000								
			Funding by Share:	\$0	\$0	\$300,000	\$0	\$0	\$300,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-464 VA **VARIOUS NCTCOG** \$3,450,000 LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT: DEVELOP & IMPLEMENT TRAFFIC REV DATE: 07/2024 SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA LIMITS TO: MPO PROJECT ID: 11616.1 INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) TIP **DESCRIPTION:** SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE MTP REFERENCE: TSMO2-002 RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT **ASSISTANCE** REMARKS: NOX (LBS/DAY): 1,004.56 VOC (LBS/DAY): 717.54 Project History: 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Local By Category Regional Phases: Right Of Way: \$0 \$3,450,000 \$3,450,000 Cat 3 - TDC (MPO): \$0 \$0 \$690,000 \$0 \$0 \$690,000 Construction: \$0 \$0 \$0 \$3,450,000 \$0 \$3,450,000 \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,450,000 Funding by Share: \$3,450,000 \$0 \$690,000 \$0 \$0 \$3,450,000 **DALLAS VARIOUS** 0918-00-469 **VARIOUS** DART \$90,000,000 TRE REPLACEMENT VEHICLES LIMITS FROM: REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24013 TIP **PURCHASE 9 REPLACEMENT VEHICLES** FUNDING CATEGORY: 3LC,7 DESCRIPTION: MTP REFERENCE: TR2-005 **REMARKS:** LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution State Regional Federal Local By Category Phases: Right Of Way: \$0 \$90.000.000 \$90.000.000 3LC: \$52.500.000 \$52.500.000 Construction: \$0 \$0 \$0 \$0 \$30,000,000 \$0 \$0 \$7,500,000 \$0 \$37,500,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$90,000,000

\$30,000,000

\$0

**Funding by Share:** 

\$7,500,000

\$0

\$52,500,000

\$90,000,000

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	C	ITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS ON SUNRISE/FERI LOOP 9 FRONTAG RECONSTRUCT AI CREEK; PHASE 3 RTR 121 - DA1; LO AND FRANCHISE L	E ROAD ND WIDEN 2 TO CAL CONTRIBU	OUTH OF VAN R 4 LANE ROAD A TION PAID FOR	AND REPLAC	CE BRIDGE		MTP REFER	ECT ID: CATEGORY:	21032.3 3LC,3RTR121 RSA1-DAL-330	\$8,200,000
							Project History			
Total Project	t Cost Information	: Cost of	- <del> </del>		Α	uthorized Fu	nding by Categor	y/Share:		
Preliminary Engine Right Of Way:	eering: \$4,500,00 \$3,700,00				Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$29,290,00		3RTR121:		\$0	\$0	\$5,400,000	\$0	\$0	\$5,400,000
Construction Engi	neering: \$	0	3LC:		\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
Contingencies:	\$		j ¦							
ndirects:	\$									
Bond Financing:	\$ \$27,400,00	_								
Fotal Project Cos	st: \$37,490,00	U								
			Funding by Sh	nare:	\$0	\$0	\$5,400,000	\$0	\$2,800,000	\$8,200,000
DALLAS LIMITS FROM:		0918-00-473 V		C IES ON THE		RIOUS	NCTCOG	07/2024		\$4,000,00
IMITS FROM:	SAFETY PROGRAM	I TO REDUCE 1	OUTHFATALITI	ES ON THE	TRANSPOR	CIATION STST	EM REV DATE: MPO PROJI		11647.3	
TP .	IMPLEMENTATION							ATEGORY:		
DESCRIPTION:	VEHICLE CRASHE			AND CONSUI	LTANT ACT	IVITES	MTP REFER	RENCE: T	SSF3-003	
REMARKS:	RTR 121 - ESA 2; F	TR 121 - WSA 2	<u> </u>							
										CLIDTACK E 07
							Project History	ROADWAY	CAN BE FOUND IN S AND RAILROAD SA	
Total Project	t Cost Information	Cost of			Α	uthorized Ful		ROADWAY UPWP	AND RAILROAD SA	AFETY OF THE
Preliminary Engin	eering: \$	Approved			<b>A</b> Federal	uthorized Fu	Project History  Inding by Categor  Regional	ROADWAY UPWP		Funding
Preliminary Engine Right Of Way:		Approved Phases:					nding by Categor	ROADWAY UPWP ry/Share:	AND RAILROAD SA	Funding By Category
Preliminary Engine Right Of Way: Construction:	eering: \$ \$ \$4,000,00	Approved Phases: \$4,000,000			Federal	State	nding by Categor	ROADWAY UPWP ry/Share: Local	AND RAILROAD SA  Local Contribution	Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$ \$ \$4,000,00 ineering: \$ \$	Approved Phases: \$4,000,000			Federal	State	nding by Categor	ROADWAY UPWP ry/Share: Local	AND RAILROAD SA  Local Contribution	FETY OF THE  Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: ndirects:	eering: \$ \$4,000,00 neering: \$ \$ \$	Approved Phases: \$4,000,000			Federal	State	nding by Categor	ROADWAY UPWP ry/Share: Local	AND RAILROAD SA  Local Contribution	FETY OF THE  Funding By Category
Preliminary Engina Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing:	eering: \$ \$4,000,00 neering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases: \$4,000,000			Federal	State	nding by Categor	ROADWAY UPWP ry/Share: Local	AND RAILROAD SA  Local Contribution	FETY OF THE  Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing: Total Project Cos	eering: \$ \$4,000,00 neering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases: \$4,000,000			Federal	State	nding by Categor	ROADWAY UPWP ry/Share: Local	AND RAILROAD SA  Local Contribution	FETY OF THE  Funding By Category
Preliminary Engina Right Of Way: Construction: Construction Engi Contingencies: ndirects: Bond Financing:	eering: \$ \$4,000,00 neering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases: \$4,000,000			Federal	State	nding by Categor	ROADWAY UPWP ry/Share: Local	AND RAILROAD SA  Local Contribution	Funding By Category \$4,000,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	eering: \$ \$4,000,00 neering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases: \$4,000,000	3RTR121: Funding by Sh		Federal \$0	State \$0	nding by Categor Regional \$4,000,000	ROADWAY UPWP ry/Share: Local \$0	AND RAILROAD SA  Local Contribution \$0	Funding By Category \$4,000,00
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cos  DALLAS LIMITS FROM:	eering: \$ \$4,000,00 neering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases: \$4,000,000	3RTR121:  Funding by Sh	nare:	\$0 \$0 VA	State \$0 \$0 RIOUS	Regional \$4,000,000 \$4,000,000 NCTCOG REV DATE:	ROADWAY UPWP ry/Share: Local \$0 \$0	Local Contribution \$0	Funding By Category \$4,000,00
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO:	eering: \$ \$4,000,00 Ineering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases: \$4,000,000	3RTR121:  Funding by Shaper A Shaper	nare: C MOVEMENT	\$0 \$0 VA PROGRAM	\$0 \$0 RIOUS	Regional \$4,000,000 \$4,000,000 NCTCOG REV DATE: MPO PROJ	ROADWAY UPWP ry/Share: Local \$0 \$0 07/2024 ECT ID:	Local Contribution \$0	Funding By Category \$4,000,00
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cos  DALLAS LIMITS FROM: LIMITS TO:	eering: \$ \$4,000,00 Ineering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases:  4,000,000  4,000,000  5,00  6,	Funding by Shart AND GOODS  ECT HEAVY-DUT V ENFORCEMEN	c MOVEMENT Y DIESEL VE IT AGENCIE:	\$0  \$0  VA PROGRAM EHICLE EMIS THROUG	\$0 \$0 RIOUS 1	Regional \$4,000,000  \$4,000,000  NCTCOG REV DATE: MPO PROJI FUNDING C	ROADWAY UPWP ry/Share: Local \$0 \$0 07/2024 ECT ID: CATEGORY:	Local Contribution \$0	Funding By Category \$4,000,00
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	eering: \$ \$4,000,00 neering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases:  4,000,000  4,000,000  5,00  6,	Funding by Shart AND GOODS  ECT HEAVY-DUT V ENFORCEMEN	c MOVEMENT Y DIESEL VE IT AGENCIE:	\$0  \$0  VA PROGRAM EHICLE EMIS THROUG	\$0 \$0 RIOUS 1	Regional \$4,000,000  \$4,000,000  NCTCOG REV DATE: MPO PROJI FUNDING C	ROADWAY UPWP ry/Share: Local \$0 \$0 07/2024 ECT ID: CATEGORY:	Local Contribution \$0  \$0  16011 3RTR121	Funding By Category \$4,000,00
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	eering: \$ \$4,000,00 Ineering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases:  4,000,000  4,000,000  5,00  6,	Funding by Shart AND GOODS  ECT HEAVY-DUT V ENFORCEMEN	c MOVEMENT Y DIESEL VE IT AGENCIE:	\$0  \$0  VA PROGRAM EHICLE EMIS THROUG	\$0 \$0 RIOUS 1	Regional \$4,000,000  \$4,000,000  NCTCOG REV DATE: MPO PROJI FUNDING C	ROADWAY UPWP ry/Share: Local \$0 07/2024 ECT ID: CATEGORY: RENCE: A	\$0  16011 3RTR121 Q3-003, AQ2-001, A	Funding By Category \$4,000,000 \$600,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Cond Financing: Cotal Project Cos Cotal Project	eering: \$ \$4,000,00 neering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases:  4,000,000  4,000,000  5,00  6,	Funding by Shart AND GOODS  ECT HEAVY-DUT V ENFORCEMEN	c MOVEMENT Y DIESEL VE IT AGENCIE:	\$0  \$0  VA PROGRAM EHICLE EMIS THROUG	\$0 \$0 RIOUS	Regional \$4,000,000  \$4,000,000  NCTCOG REV DATE: MPO PROJI FUNDING C	ROADWAY UPWP  ry/Share: Local \$0  07/2024 ECT ID: CATEGORY: RENCE: AGE AIR QUALI	\$0  16011 3RTR121 Q3-003, AQ2-001, A	Funding By Category \$4,000,00  \$4,000,00  \$600,00
Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Cotal Project Cost  DALLAS LIMITS FROM: LIMITS TO: LIP DESCRIPTION: REMARKS:	eering: \$ \$4,000,00 neering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases: Approv	Funding by SP  A  IT AND GOODS  ECT HEAVY-DUT V ENFORCEMEN E AIR QUALITY O	c MOVEMENT Y DIESEL VE IT AGENCIE:	\$0  VA PROGRAM STHROUGE	\$0 \$0 RIOUS 1 ISSIONS HOUT THE REC	Regional \$4,000,000  \$4,000,000  NCTCOG REV DATE: MPO PROJI FUNDING C	ROADWAY UPWP  ry/Share: Local \$0  07/2024 ECT ID: ATEGORY: RENCE: AG  : PROJECT ( AIR QUALI OPERATIO	Local Contribution \$0  \$0  16011 3RTR121 Q3-003, AQ2-001, A	Funding By Category \$4,000,00  \$4,000,00  \$600,00  AQ2-002  SUBTASK 3.03 -
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cos DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Preliminary Engine	eering: \$ \$4,000,00 Ineering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases: Standard Stan	Funding by SP  A  IT AND GOODS  ECT HEAVY-DUT V ENFORCEMEN E AIR QUALITY O	C MOVEMENT Y DIESEL VE IT AGENCIE: COMPLIANCE	\$0  VA PROGRAM STHROUGE	\$0 \$0 RIOUS 1 ISSIONS HOUT THE REC	Regional \$4,000,000  \$4,000,000  NCTCOG REV DATE: MPO PROJI FUNDING COMMERCE HISTORY  Project History	ROADWAY UPWP  ry/Share: Local \$0  07/2024 ECT ID: ATEGORY: RENCE: AG  : PROJECT ( AIR QUALI OPERATIO	Local Contribution \$0  \$0  16011 3RTR121 Q3-003, AQ2-001, A	Funding By Category \$4,000,00  \$4,000,00  \$600,00  AQ2-002  SUBTASK 3.03 - AND
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cos  DALLAS LIMITS FROM: LIMITS TO: TP DESCRIPTION: REMARKS:  Total Project  Preliminary Engine Right Of Way:	eering: \$ \$4,000,00 Ineering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases:  Approved Phases:  Approved Phases:  Approved Phases:  Cost of Approved Phases:	Funding by SP  A  IT AND GOODS  ECT HEAVY-DUT V ENFORCEMEN E AIR QUALITY O	C MOVEMENT Y DIESEL VE IT AGENCIE: COMPLIANCE	\$0  VA PROGRAM EHICLE EMIS THROUGE	\$0  RIOUS I ISSIONS HOUT THE REC	Regional \$4,000,000  \$4,000,000  NCTCOG REV DATE: MPO PROJI FUNDING COMMENTED RESIDENT MATERIES  BION MTP REFERENCE  Project History	ROADWAY UPWP  ry/Share: Local \$0  07/2024 ECT ID: EATEGORY: EATEGORY: AIR QUALI OPERATIO  ry/Share:	Local Contribution \$0  \$0  16011 3RTR121 Q3-003, AQ2-001, A  CAN BE FOUND IN SITY MANAGEMENT A INS OF THE UPWP  Local	Funding By Category \$4,000,00 \$4,000,00 \$600,00 AQ2-002 SUBTASK 3.03 AND Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Fotal Project Cos  OALLAS LIMITS FROM: LIMITS TO: TP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction:	eering: \$ \$4,000,00 Ineering: \$ \$ \$4,000,00 Ineering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases:  Approved Phases:  Approved Phases:  Approved Phases:  Cost of Approved Phases:  Cost of Approved Phases:  Second Phases:  Second Phases:  Second Phases:	Funding by Sh A IT AND GOODS CT HEAVY-DUT V ENFORCEMEN E AIR QUALITY O	C MOVEMENT Y DIESEL VE IT AGENCIE: COMPLIANCE	\$0  VA PROGRAM STHROUGE A Federal	\$0  \$1  ISSIONS HOUT THE REC	Regional \$4,000,000  \$4,000,000  NCTCOG REV DATE: MPO PROJI FUNDING C GION MTP REFER	ROADWAY UPWP  ry/Share: Local \$0  07/2024 ECT ID: CATEGORY: RENCE: AI OPERATIO OPERATIO Local	Local Contribution \$0  \$0  16011 3RTR121 Q3-003, AQ2-001, A  CAN BE FOUND IN SITY MANAGEMENT A INS OF THE UPWP  Local Contribution	Funding By Category \$4,000,00 \$4,000,00 \$600,00 AQ2-002 SUBTASK 3.03 AND Funding By Category
Preliminary Engineration: Right Of Way: Construction: Construction Engineration: Contingencies: Indirects: Bond Financing: Fotal Project Cost  DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Project Preliminary Engineration: Construction: Construction Enginerations Contingencies:	eering: \$ \$4,000,00 Ineering: \$ \$ \$4,000,00 Ineering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases:  Approved Phases:  Approved Phases:  Approved Phases:  Cost of Approved Phases:  Cost of Approved Phases:  \$600,000	Funding by Sh A IT AND GOODS CT HEAVY-DUT V ENFORCEMEN E AIR QUALITY O	C MOVEMENT Y DIESEL VE IT AGENCIE: COMPLIANCE	\$0  VA PROGRAM STHROUGE A Federal	\$0  \$1  ISSIONS HOUT THE REC	Regional \$4,000,000  \$4,000,000  NCTCOG REV DATE: MPO PROJI FUNDING C GION MTP REFER	ROADWAY UPWP  ry/Share: Local \$0  07/2024 ECT ID: CATEGORY: RENCE: AI OPERATIO OPERATIO Local	Local Contribution \$0  \$0  16011 3RTR121 Q3-003, AQ2-001, A  CAN BE FOUND IN SITY MANAGEMENT A INS OF THE UPWP  Local Contribution	Funding By Category \$4,000,00 \$4,000,00 \$600,00  AQ2-002  SUBTASK 3.03 - AND  Funding By Category
Preliminary Engineral Right Of Way: Construction: Construction Engineral Contingencies: Indirects: Cond Financing: Fotal Project Cost  COALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	eering: \$ \$4,000,00 Ineering: \$ \$ \$4,000,00 Ineering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved Phases:  Approved Phases:  Approved Phases:  Approved Phases:  Cost of Approved Phases:  Cost of Approved Phases:  Social Phases:  Social Phases:  Social Phases:  Social Phases:  Cost of Approved Phases:	Funding by Sh A IT AND GOODS CT HEAVY-DUT V ENFORCEMEN E AIR QUALITY O	C MOVEMENT Y DIESEL VE IT AGENCIE: COMPLIANCE	\$0  VA PROGRAM STHROUGE A Federal	\$0  \$1  ISSIONS HOUT THE REC	Regional \$4,000,000  \$4,000,000  NCTCOG REV DATE: MPO PROJI FUNDING C GION MTP REFER	ROADWAY UPWP  ry/Share: Local \$0  07/2024 ECT ID: CATEGORY: RENCE: AI OPERATIO OPERATIO Local	Local Contribution \$0  \$0  16011 3RTR121 Q3-003, AQ2-001, A  CAN BE FOUND IN SITY MANAGEMENT A INS OF THE UPWP  Local Contribution	Funding By Category \$4,000,000 \$4,000,000 \$600,000

\$0

\$0

\$600,000

\$0

\$0

\$600,000

FY 2025 (SEPT - AUG)

	COUNTY	CSJ	HWY PHA	ASE	CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LIMESTONE TRAIL; SEGMENT 3: FROM DESIGN TWO SEGN	1 SHADY GROV MENTS OF NEV	A E ROM BRYAN PLACE T E TO PLAINVIEW ROA V SHARED-USE PATH O WAXAHACHIE TRA	TO TRAIL BRIDG AD I AND CONSTRU		MTP REFE	JECT ID: CATEGORY:	21056.2 5 22-002 VOC (LBS/D	<b>\$900,000</b> AY): 0.36
						Project Histor	y:		
-	ct Cost Information:	0031 01			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$900,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,000,000		5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction Eng	gineering: \$179,706	<u>;</u>							
Contingencies:	\$39,800								
Indirects:	\$59,154 \$0								
Bond Financing:  Total Project Co									
	, , , , , , , , , , , , , , , , , , , ,								
			Funding by Share:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
DALLAS	COLLIN 0	040 24 255 . C	6 (		FRISCO	EDISCO.			£2.720.000
LIMITS FROM:	ON OHIO DRIVE AT	918-24-255 C GAYLORD PAI		, '	FRISCO	FRISCO REV DATE	E: 07/2024		\$2,720,000
LIMITS TO:		ID A DOLLT				MPO PRO		21074	
TIP DESCRIPTION:	CONSTRUCT ROUN	1DABOUT				MTP REFE		5,Cat 3 - TDC (MP 3MO2-001	,O)
REMARKS:							S/DAY): 0.39	VOC (LBS/D	AY): 0.21
						Project Histor	DEVELOPMI UTILIZED II	TRANSPORTATION ENT CREDITS (TDO IN LIEU OF A LOCA	C [MPO]) L MATCH AND
								ALCULATED IN FUI RISCO MTP POLICY	
-	t Cost Information:	000.0.			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$325,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,720,000		Cat 3 - TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$544,000
Construction Eng	gineering: \$229,358	<u>;                                    </u>	5:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
Contingencies: Indirects:	\$118,592 \$82,319								
Bond Financing:	\$0								
Dona i mancing.									
Total Project Co			1						
Total Project Co			İ						
Total Project Co			Funding by Share:	\$2,720,000	\$0	\$544,000	\$0	\$0	\$2,720,000
	VARIOUS	018 24 270 V			•	, , , , , , , , , , , , , , , , , , , ,	\$0	\$0	
DALLAS LIMITS FROM:	VARIOUS 0 ON SILVER LINE FF	918-24-270 V. ROM DFW AIRP	A T		\$0 /ARIOUS	\$544,000 DART REV DATE	·	\$0	\$2,720,000 \$800,000
DALLAS LIMITS FROM: LIMITS TO:	ON SILVER LINE FF SHILOH ROAD	ROM DFW AIRP	A T ORT	Г	/ARIOUS	DART REV DATE MPO PRO	E: 07/2024 DJECT ID:	21015.6	\$800,000
DALLAS LIMITS FROM: LIMITS TO: TIP	ON SILVER LINE FF SHILOH ROAD EXPEDITE DESIGN	ROM DFW AIRP	A TORT  ASSIAND SHORT LI	Г	/ARIOUS	DART REV DATE MPO PRO HE FUNDING	E: 07/2024 DJECT ID: CATEGORY:	21015.6 7,Cat 3 - TDC (MP	\$800,000 PO)
DALLAS LIMITS FROM: LIMITS TO:	ON SILVER LINE FF SHILOH ROAD	ROM DFW AIRP REVIEW BY CL AND TRAIL PRO	A T ORT LASS I AND SHORT LI	Г	/ARIOUS	DART REV DATE MPO PRO HE FUNDING	E: 07/2024 DJECT ID: CATEGORY:	21015.6	\$800,000 PO)
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL	ROM DFW AIRP REVIEW BY CL AND TRAIL PRO	A T ORT LASS I AND SHORT LI	Г	/ARIOUS	DART REV DATE MPO PRO HE FUNDING MTP REFE	E: 07/2024 DECT ID: CATEGORY: ERENCE: FP	21015.6 7,Cat 3 - TDC (MP 23-011, FP-013, TR	\$800,000 PO) 3-001, TR3-002
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL	ROM DFW AIRP REVIEW BY CL AND TRAIL PRO	A T ORT LASS I AND SHORT LI	Г	/ARIOUS	DART REV DATE MPO PRO HE FUNDING MTP REFE	E: 07/2024 DJECT ID: CATEGORY: ERENCE: FP  TY: 160,000 OF DEVELOPMI	21015.6 7,Cat 3 - TDC (MP '3-011, FP-013, TR - TRANSPORTATIO ENT CREDITS (CAT	\$800,000 PO) 13-001, TR3-002 N T 3 - TDC [MPO])
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON SILVER LINE FR SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL	ROM DFW AIRP REVIEW BY CL AND TRAIL PRO	A T ORT LASS I AND SHORT LI	Г	/ARIOUS	DART REV DATE MPO PRO HE FUNDING MTP REFE	E: 07/2024  JECT ID: CATEGORY: ERENCE: FP  TY: 160,000 OF DEVELOPM UTILIZED II	21015.6 7,Cat 3 - TDC (MP 23-011, FP-013, TR	\$800,000 PO) 13-001, TR3-002 N T 3 - TDC [MPO]) L MATCH AND
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SILVER LINE FF SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAII	ROM DFW AIRP REVIEW BY CL AND TRAIL PRO L PROJECT #19	A T ORT LASS I AND SHORT LI	Γ V	/ARIOUS	DART REV DATE MPO PRO HE FUNDING MTP REFE	E: 07/2024  JECT ID:  CATEGORY:  ERENCE: FP  TY: 160,000 OF  DEVELOPM  UTILIZED II  ARE NOT C  REGIONAL	21015.6 7,Cat 3 - TDC (MP 23-011, FP-013, TR - TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA CALCULATED IN FUI	\$800,000 PO) 13-001, TR3-002 N T 3 - TDC [MPO]) L MATCH AND
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SILVER LINE FF SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL	ROM DFW AIRP REVIEW BY CL AND TRAIL PRO L PROJECT #19	A T ORT LASS I AND SHORT LI DJECT	Γ V	/ARIOUS	DART REV DATE MPO PRO HE FUNDING MTP REFE	E: 07/2024  JECT ID:  CATEGORY:  ERENCE: FP  TY: 160,000 OF  DEVELOPM  UTILIZED II  ARE NOT C  REGIONAL	21015.6 7,Cat 3 - TDC (MP 23-011, FP-013, TR - TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA CALCULATED IN FUI	\$800,000 PO) 13-001, TR3-002 N T 3 - TDC [MPO]) L MATCH AND
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SILVER LINE FF SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL EXTERNATION COST Information: Descript: \$800,000	ROM DFW AIRP REVIEW BY CL AND TRAIL PRO L PROJECT #19 Cost of Approved Phases:	A T ORT ASS I AND SHORT LI DJECT	Γ VINE FREIGHT RA	AILROADS FOR TO	DART REV DATE MPO PRO HE FUNDING MTP REFE  Project Histor  nding by Catego  Regional	E: 07/2024  DJECT ID: CATEGORY: ERENCE: FP  TY: 160,000 OF DEVELOPMI UTILIZED II ARE NOT C. REGIONAL  DOTY/Share: Local	21015.6 7,Cat 3 - TDC (MP 23-011, FP-013, TR - TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS  Local Contribution	\$800,000 PO) P3-001, TR3-002 N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction:	ON SILVER LINE FF SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL  CCTOST Information: 100 100 100 100 100 100 100 100 100 10	ROM DFW AIRP REVIEW BY CL AND TRAIL PRO L PROJECT #19 Cost of Approved Phases: S800,000	A TORT  ASS I AND SHORT LI  DJECT  Cat 3 - TDC (MPO):	Γ VINE FREIGHT RA	AILROADS FOR TO  Authorized Fut  State  \$0	DART REV DATE MPO PRO HE FUNDING MTP REFE  Project Histor  nding by Catego Regional \$160,000	E: 07/2024  DJECT ID: CATEGORY: ERENCE: FP  TY: 160,000 OF DEVELOPMI UTILIZED II ARE NOT C. REGIONAL  TORY/Share: Local \$0	21015.6 7,Cat 3 - TDC (MP 23-011, FP-013, TR - TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS  Local Contribution \$0	\$800,000 PO) 3-001, TR3-002 N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category \$160,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	ON SILVER LINE FF SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL  ct Cost Information: neering: \$800,000 \$0 \$0 \$10 gineering: \$0	ROM DFW AIRP REVIEW BY CL AND TRAIL PRO L PROJECT #19 Cost of Approved Phases: \$800,000	A T ORT ASS I AND SHORT LI DJECT	Γ VINE FREIGHT RA	AILROADS FOR TO	DART REV DATE MPO PRO HE FUNDING MTP REFE  Project Histor  nding by Catego  Regional	E: 07/2024  DJECT ID: CATEGORY: ERENCE: FP  TY: 160,000 OF DEVELOPMI UTILIZED II ARE NOT C. REGIONAL  DOTY/Share: Local	21015.6 7,Cat 3 - TDC (MP 23-011, FP-013, TR - TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS  Local Contribution	\$800,000 PO) P3-001, TR3-002 N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction:	ON SILVER LINE FF SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL  CCTOST Information: 100 100 100 100 100 100 100 100 100 10	ROM DFW AIRP REVIEW BY CL AND TRAIL PRO L PROJECT #19 Cost of Approved Phases: () \$800,000 ()	A TORT  ASS I AND SHORT LI  DJECT  Cat 3 - TDC (MPO):	Γ VINE FREIGHT RA	AILROADS FOR TO  Authorized Fut  State  \$0	DART REV DATE MPO PRO HE FUNDING MTP REFE  Project Histor  nding by Catego Regional \$160,000	E: 07/2024  DJECT ID: CATEGORY: ERENCE: FP  TY: 160,000 OF DEVELOPMI UTILIZED II ARE NOT C. REGIONAL  TORY/Share: Local \$0	21015.6 7,Cat 3 - TDC (MP 23-011, FP-013, TR - TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS  Local Contribution \$0	\$800,000 PO) 3-001, TR3-002 N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category \$160,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ON SILVER LINE FF SHILOH ROAD EXPEDITE DESIGN SILVER LINE RAIL A COTTON BELT RAIL  Cott Information:  \$800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ROM DFW AIRP REVIEW BY CL AND TRAIL PRO L PROJECT #19 Cost of Approved Phases: \$800,000	A TORT  ASS I AND SHORT LI  DJECT  Cat 3 - TDC (MPO):	Γ VINE FREIGHT RA	AILROADS FOR TO  Authorized Fun  State  \$0	DART REV DATE MPO PRO HE FUNDING MTP REFE  Project Histor  nding by Catego Regional \$160,000	E: 07/2024  DJECT ID: CATEGORY: ERENCE: FP  TY: 160,000 OF DEVELOPMI UTILIZED II ARE NOT C. REGIONAL  TORY/Share: Local \$0	21015.6 7,Cat 3 - TDC (MP 23-011, FP-013, TR - TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS  Local Contribution \$0	\$800,000 PO) 3-001, TR3-002 N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category \$160,000

\$800,000

Funding by Share:

\$0

\$160,000

\$0

\$0

\$800,000

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PANTHER CREE	0918-24-299 V. EK TRAIL FROM BN EK PARKWAY EW SHARED USE F	ISF	E	FRISCO	FRISCO REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D	ATEGORY: ENCE: BF	14094 5,Cat 3 - TDC (MF 22-002 VOC (LBS/E	•
						Project History:	CREDITS (1 LOCAL MAT FUNDING T	TRANSPORTATION FDC [MPO]) UTILIZ FCH AND ARE NOT FOTAL; CITY OF FF NDLE TDCS	ZED IN LIEU OF A CALCULATED IN
Total Projec	t Cost Informati	on: Cost of			Authorized Fu	inding by Category	v/Share:		
Preliminary Engin	eering: \$200,	000 Approved		E-dl				Local Contribution	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local		By Category
Construction:	\$1,848,		Cat 3 - TDC (MPO) 5:	\$0 \$200,000	\$0 \$0	\$40,000 \$0	\$0 \$0	\$0 \$0	\$40,000 \$200,000
Construction Eng	•		Б.	\$200,000	ΦО	ΦО	Φυ	φυ	\$200,000
Contingencies: Indirects:	\$61, \$61,								
	φοι,	\$0							
Bond Financing:									
Total Project Co	st: \$2,308,	333							
			Funding by Share	<b>\$200,000</b>	\$0	\$40,000	\$0	\$0	\$200,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LOUISIANA ST CONSTRUCTION			UCTURE	MCKINNEY	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING CA MTP REFER	ATEGORY: ENCE: BF	21086 3LC,7,Cat 3 - TD0 22-002, FT3-011, S 2, SD3-003	` '
NEWAKKO.	EGGAL GONTKII	SOTION FAIL FOR	BT GTT GT MGKII	VIVE I		Project History:	DEVELOPM OF A LOCA CALCULATE	DF TRANSPORTAT ENT CREDITS UTI L MATCH AND ARE ED IN FUNDING TO NDLE TDCS	Lized in Lieu : Not
Total Projec	t Cost Informati	on: Cost of	· [		Authorized Eu	ınding by Categor			
Preliminary Engin	eering: \$3,475,							Local	Funding
Right Of Way:	\$7,350,			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$27,850,		Cat 3 - TDC (MPO)		\$0	\$1,960,000	\$0	\$0	\$1,960,000
Construction Eng	<u> </u>		3LC: 7:	\$0 \$9,800,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,025,000 \$0	\$1,025,000 \$9,800,000
Contingencies: Indirects:	\$596, \$597,			ψ9,000,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψθ,000,000
Bond Financing:		\$0							
Total Project Co	st: \$41,217,	322							
			Funding by Share	<b>\$9,800,000</b>	\$0	\$1,960,000	\$0	\$1,025,000	\$10,825,000
			amg by onarc	φο,σσσ,σσσ	ΨΟ	<b>\$1,000,000</b>	ΨΟ	Ψ1,020,000	<b>#10,020,000</b>

DISTRICT	COUNTY	CSJ	HWY PHAS	Y 2025 (SEPT - A SE C	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WEST LUCAS ROAI ANGEL PARKWAY ( RECONSTRUCT AN	(FM 2551) ID WIDEN 2 LAN	S C,E, TRY CLUB (FM 1378) NE UNDIVIDED TO 4 LA TION PAID FOR BY TH	ANE DIVIDED	UCAS .S	FUNDIN	OJECT ID: G CATEGORY:	20080 3LC,3RTR121 RSA1-DAL-348	\$20,468,360
						Project Histo	ory: REMAINING FY2020	G ENG AND ROW F	UNDED IN
•	t Cost Information:	0031 01	[	A	uthorized Fu	nding by Cate		Local	Funding
Preliminary Engir Right Of Way: Construction:	neering: \$2,133,490 \$4,576,000 \$15,968,360	Phases:	3RTR121:	Federal \$0	State \$0	Regional \$7,600,000	Local \$1,900,000	Contribution \$0	By Category \$9,500,000
Construction Eng	ineering: \$0	<u> </u>	3LC:	\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,360
Contingencies: Indirects:	\$0 \$0								
Bond Financing: Total Project Co	\$0 st: <b>\$22,677,850</b>	_							
Total Troject Go	3t.								
			Funding by Share:	\$0	\$0	\$7,600,000	\$1,900,000	\$10,968,360	\$20,468,360
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SOUTHEAST CORN HILLCREST ROAD CONSTRUCT A STF SOUND) FROM THE ACCOMODATE DAR	RUCTURE TO M	LUM BOULEVARD AND IITIGATE ENVIRONMEI II WATER PUMP STATI	) NTAL IMPACTS ('		FUNDIN	OJECT ID: G CATEGORY:	20003 3RTR121 22-002, SD3-003	\$1,800,000
REMARKS:	RTR 121 - DA1					Project Histo			
Total Projec	t Cost Information:	Cost of	·, —	Δ	uthorized Fu	nding by Cate			
							-	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	3RTR121:	Federal	State \$0	Regional	Local \$0	Local Contribution \$0	By Category
Right Of Way: Construction:	\$0 \$1,800,000	Phases: \$1,800,000	3RTR121:		State		Local	Contribution	
Right Of Way: Construction: Construction Eng	\$0 \$1,800,000	Phases: \$1,800,000	3RTR121:	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction: Construction Eng Contingencies:	\$0 \$1,800,000 lineering: \$0	Phases: \$1,800,000	3RTR121:	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$0 \$1,800,000 ineering: \$0 \$0	Phases: \$1,800,000	3RTR121:	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$0 \$1,800,000 ineering: \$0 \$0 \$0	Phases: \$1,800,000	3RTR121:	Federal	State	Regional	Local	Contribution	By Category
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$0 \$1,800,000 ineering: \$0 \$0 \$0	Phases: \$1,800,000	3RTR121: Funding by Share:	Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co  DALLAS LIMITS FROM: LIMITS TO: TIP	\$1,800,000 \$1,800,000 ineering: \$0 \$0 \$0 \$0 \$st: \$1,800,000  DENTON 0 CITY OF DENTON S  CONSTRUCT NEW ELEMENTARY SCH	Phases: \$1,800,000	Funding by Share:  A C  ECTION SIDEWALKS  GMENTS NEAR SCHOOLE SHULTZ ELEMENTA	Federal \$0 \$0 DE DL SITES AT PEC	State \$0 \$0 ENTON	\$1,800,000 \$1,800,000  DENTON REV DA' MPO PR FUNDIN	Local \$0 \$0 TE: 07/2024 OJECT ID: G CATEGORY:	Contribution \$0 \$0	By Category \$1,800,000
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,800,000 \$1,800,000 sineering: \$0 \$0 \$0 \$0 \$st: \$1,800,000  DENTON 0 CITY OF DENTON S  CONSTRUCT NEW ELEMENTARY SCH WOODROW WILSO	Phases: \$1,800,000 918-46-267 V/ SCHOOL CONNI SIDEWALK SEC OOL AND NETT N ELEMENTAR	Funding by Share:  A C ECTION SIDEWALKS GMENTS NEAR SCHOOL	Federal \$0 \$0 DE DL SITES AT PEC IRY SCHOOL (FO	State \$0 \$0 ENTON	\$1,800,000  \$1,800,000  DENTON REV DA' MPO PR FUNDIN ED MTP RE	Local \$0 \$0 TE: 07/2024 OJECT ID: G CATEGORY:	\$0 \$0 \$11614.5 3LC,5	\$1,800,000 \$1,800,000 \$469,875
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$1,800,000 \$1,800,000 sineering: \$0 \$0 \$0 \$0 \$st: \$1,800,000  DENTON 0 CITY OF DENTON S  CONSTRUCT NEW ELEMENTARY SCH WOODROW WILSO	Phases: \$1,800,000 918-46-267 V/ SCHOOL CONNI SIDEWALK SEC OOL AND NETT N ELEMENTAR	Funding by Share:  A C  ECTION SIDEWALKS  GMENTS NEAR SCHOOLE SHULTZ ELEMENTA  Y) IN THE CITY OF DE	Federal \$0 \$0 DE DL SITES AT PEC RRY SCHOOL (FO	State \$0 \$0 ENTON	\$1,800,000  \$1,800,000  DENTON REV DA' MPO PR FUNDIN ED MTP RE	Local \$0 \$0 TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: SI BS/DAY): 0.08	\$0 \$11614.5 3LC,5 02-002, BP2-002	\$1,800,000 \$1,800,000 \$469,875
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$1,800,000 \$1,800,000 sineering: \$0 \$0 \$0 \$0 \$0 \$st: \$1,800,000  DENTON 0 CITY OF DENTON S CONSTRUCT NEW ELEMENTARY SCH WOODROW WILSO LOCAL CONTRIBUT	Phases: \$1,800,000 918-46-267 V/ SCHOOL CONNI SIDEWALK SEC OOL AND NETT N ELEMENTAR TION TO BE PAI	Funding by Share:  A C  ECTION SIDEWALKS  GMENTS NEAR SCHOOLE SHULTZ ELEMENTA  Y) IN THE CITY OF DE	\$0  DL SITES AT PECKRY SCHOOL (FONTON)	State \$0 \$0 ENTON CAN CREEK DRMERLY NAME	Regional \$1,800,000 \$1,800,000 DENTON REV DA MPO PR FUNDIN ED MTP RE NOX (LE	Local \$0 \$0 TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: SI BS/DAY): 0.08	\$0 \$11614.5 3LC,5 02-002, BP2-002 VOC (LBS/I	\$1,800,000 \$1,800,000 \$469,875 DAY): 0.10
Right Of Way: Construction: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir	\$1,800,000 \$1,800,000 sineering: \$0 \$0 \$0 \$0 \$0 \$st: \$1,800,000  DENTON 0 CITY OF DENTON S  CONSTRUCT NEW ELEMENTARY SCH WOODROW WILSO LOCAL CONTRIBUT  ct Cost Information: neering: \$156,925	Phases: \$1,800,000 918-46-267 V/ CCHOOL CONNI SIDEWALK SEC OOL AND NETT N ELEMENTAR TION TO BE PAI	Funding by Share:  A C  ECTION SIDEWALKS  GMENTS NEAR SCHOOLE SHULTZ ELEMENTA  Y) IN THE CITY OF DE	\$0  DL SITES AT PECKRY SCHOOL (FONTON)	State \$0 \$0 ENTON CAN CREEK DRMERLY NAME	Regional \$1,800,000  \$1,800,000  DENTON REV DA MPO PR FUNDIN ED MTP RE NOX (LE	Local \$0 \$0 TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: SI BS/DAY): 0.08	\$0 \$11614.5 3LC,5 02-002, BP2-002	\$1,800,000 \$1,800,000 \$469,875
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Fotal Project Co  DALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:  Total Projec  Preliminary Engin Right Of Way:	\$1,800,000 \$1,800,000 sineering: \$0 \$0 \$0 \$0 \$0 \$st: \$1,800,000  DENTON 0 CITY OF DENTON S CONSTRUCT NEW ELEMENTARY SCH WOODROW WILSO LOCAL CONTRIBUT	918-46-267 V/SCHOOL CONNI SIDEWALK SECOOL AND NETT N ELEMENTAR TION TO BE PAI Cost of Approved Phases:	Funding by Share:  A C  ECTION SIDEWALKS  GMENTS NEAR SCHOOLE SHULTZ ELEMENTA  Y) IN THE CITY OF DE	\$0  DL SITES AT PECARY SCHOOL (FONTON N	\$0  ENTON  CAN CREEK DRMERLY NAME	\$1,800,000 \$1,800,000  DENTON REV DA MPO PR FUNDIN ED MTP RE NOX (LE	Local \$0 \$0 TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: SI BS/DAY): 0.08 Dry: gory/Share:	\$0 \$11614.5 3LC,5 22-002, BP2-002 VOC (LBS/I	\$1,800,000 \$1,800,000 \$469,875 DAY): 0.10
Right Of Way: Construction: Construction: Construction Eng Contingencies: ndirects: Bond Financing: Fotal Project Co  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction:	\$1,800,000 \$1,800,000 \$1,800,000 \$0 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Phases: \$1,800,000 918-46-267 V/ SCHOOL CONNI SIDEWALK SEC OOL AND NETT N ELEMENTAR TION TO BE PAI Cost of Approved Phases: \$469,875	Funding by Share:  A C  ECTION SIDEWALKS  GMENTS NEAR SCHOOL  E SHULTZ ELEMENTA  Y) IN THE CITY OF DEI  D BY CITY OF DENTO	\$0  SO  DE  SITES AT PECURY SCHOOL (FONTON)  N  Federal	\$0  \$0  ENTON  CAN CREEK DRMERLY NAME	Regional \$1,800,000  \$1,800,000  DENTON REV DA MPO PR FUNDIN ED MTP RE NOX (LE	Local \$0  \$0  TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: SI BS/DAY): 0.08  Dry: Local	\$0  11614.5 3LC,5 02-002, BP2-002 VOC (LBS/I	\$1,800,000 \$1,800,000 \$469,875 DAY): 0.10 Funding By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction Eng Contingencies:	\$1,800,000 \$1,800,000 \$1,800,000 \$0 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$0 \$1,800,000 \$0 \$1,800,00	Phases: \$1,800,000 918-46-267 V/ GCHOOL CONNI SIDEWALK SEC OOL AND NETT N ELEMENTAR TION TO BE PAI Cost of Approved Phases: \$469,875	Funding by Share:  A C  ECTION SIDEWALKS  GMENTS NEAR SCHOOL  E SHULTZ ELEMENTA  Y) IN THE CITY OF DEI  D BY CITY OF DENTO	\$0  DE SITES AT PECANTON  N  Federal \$0	\$0  \$0  ENTON  CAN CREEK DRMERLY NAME  suthorized Full State \$0	Regional \$1,800,000  \$1,800,000  DENTON REV DA MPO PR FUNDIN ED MTP RE NOX (LE Project Historical Regional \$0	Local \$0  TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: SI BS/DAY): 0.08  Dry: Local \$0	\$0  11614.5 3LC,5 02-002, BP2-002 VOC (LBS/I	\$1,800,000 \$1,800,000 \$469,875 DAY): 0.10 Funding By Category \$63,275
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction Eng Contingencies: Indirects:	\$1,800,000 \$1,800,000 \$1,800,000 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$1,800,000 \$1,800,	Phases: \$1,800,000 918-46-267 V/ SCHOOL CONNI SIDEWALK SEC OOL AND NETT N ELEMENTAR TION TO BE PAI Cost of Approved Phases: \$469,875	Funding by Share:  A C  ECTION SIDEWALKS  GMENTS NEAR SCHOOL  E SHULTZ ELEMENTA  Y) IN THE CITY OF DEI  D BY CITY OF DENTO	\$0  DE SITES AT PECANTON  N  Federal \$0	\$0  \$0  ENTON  CAN CREEK DRMERLY NAME  suthorized Full State \$0	Regional \$1,800,000  \$1,800,000  DENTON REV DA MPO PR FUNDIN ED MTP RE NOX (LE Project Historical Regional \$0	Local \$0  TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: SI BS/DAY): 0.08  Dry: Local \$0	\$0  11614.5 3LC,5 02-002, BP2-002 VOC (LBS/I	\$1,800,000 \$1,800,000 \$469,875 DAY): 0.10 Funding By Category \$63,275
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction Eng Contingencies: Indirects: Bond Financing:	\$1,800,000 \$1,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Phases: \$1,800,000 918-46-267 VA SCHOOL CONNI SIDEWALK SEC OOL AND NETT N ELEMENTAR TION TO BE PAI Cost of Approved Phases: \$469,875	Funding by Share:  A C  ECTION SIDEWALKS  GMENTS NEAR SCHOOL  E SHULTZ ELEMENTA  Y) IN THE CITY OF DEI  D BY CITY OF DENTO	\$0  DE SITES AT PECANTON  N  Federal \$0	\$0  \$0  ENTON  CAN CREEK DRMERLY NAME  suthorized Full State \$0	Regional \$1,800,000  \$1,800,000  DENTON REV DA MPO PR FUNDIN ED MTP RE NOX (LE Project Historical Regional \$0	Local \$0  TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: SI BS/DAY): 0.08  Dry: Local \$0	\$0  11614.5 3LC,5 02-002, BP2-002 VOC (LBS/I	\$1,800,000 \$1,800,000 \$469,875 DAY): 0.10 Funding By Category \$63,275
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$1,800,000 \$1,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Phases: \$1,800,000 918-46-267 VA SCHOOL CONNI SIDEWALK SEC OOL AND NETT N ELEMENTAR TION TO BE PAI Cost of Approved Phases: \$469,875	Funding by Share:  A C  ECTION SIDEWALKS  GMENTS NEAR SCHOOL  E SHULTZ ELEMENTA  Y) IN THE CITY OF DEI  D BY CITY OF DENTO	\$0  DE SITES AT PECANTON  N  Federal \$0	\$0  \$0  ENTON  CAN CREEK DRMERLY NAME  suthorized Full State \$0	Regional \$1,800,000  \$1,800,000  DENTON REV DA MPO PR FUNDIN ED MTP RE NOX (LE Project Historical Regional \$0	Local \$0  TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: SI BS/DAY): 0.08  Dry: Local \$0	\$0  11614.5 3LC,5 02-002, BP2-002 VOC (LBS/I	\$1,800,000 \$1,800,000 \$469,875 DAY): 0.10 Funding By Category \$63,275

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	OLD DENTON R		ORTH CARRO		CARROLLTON ORD DART STATION	CARROLLTON REV DATE: 07/2024 MPO PROJECT ID: 4001 FUNDING CATEGORY: 5 MTP REFERENCE: BP2-002 NOX (LBS/DAY): 1.76	
						Project History: C IN FY2025 IS C CONSTRUCTION	CONSTRUCTION AND ENGINEERING; FUNDING IS

							75% FEDE	RAL/25% LOCAL	
Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$727,662 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,739,132	\$4,000,003	5:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
Construction Engineering:	\$260,871								
Contingencies:	\$252,391								
Indirects:	\$115,754								
Bond Financing:	\$0								
Total Project Cost:	\$5,095,810								
			Funding by Share:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003

DALLAS DENTON 0918-46-326 CS C LEWISVILLE LEWISVILLE \$23,750,000 LIMITS FROM: CORPORATE DR FROM RAILROAD STREET REV DATE: 07/2024

LIMITS FROM: CORPORATE DR FROM RAILROAD STREET REV DATE: 07/2024
LIMITS TO: JOSEY LANE MPO PROJECT ID: 20151

TIP CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY FUNDING CATEGORY: 3RTR121 MTP REFERENCE: NRSA1-DAL-361

REMARKS: RTR 121 - DE1

Project History: RELATED TO TIP 20152/CSJ 0918-46-237, TIP

20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238; REMAINING CONSTRUCTION

FUNDING IN FY2024

Total Project Cost Information:		Cost of							
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	unding by Cate Regional	Local	Local Contribution	Funding By Category
Construction:	\$34,224,243	\$23,750,000	3RTR121:	\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000
Construction Engineering:	\$0		<u> </u>						
Contingencies:	\$0		 						
Indirects:	\$0		1						
Bond Financing:	\$0		İ						
Total Project Cost:	\$34,224,243		Ì						
			<u> </u>						
			Funding by Share:	\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-168 CS **DALLAS** DALLAS CO \$14,980,828 LIMITS FROM: RIVERFRONT BLVD FROM CADIZ STREET REV DATE: 07/2024 LIMITS TO: JUSTICE CENTER WAY MPO PROJECT ID: 11726.4 TIP RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** INTERSECTION IMPROVEMENTS MTP REFERENCE: BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001 **REMARKS:** RTR 121 - DA2 Project History: MILESTONE POLICY ROUND 2 PROJECT -MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034; REMAINING CONSTRUCTION FUNDING IN FY2024 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$4,270,000 Contribution Federal State Regional Local By Category Right Of Way: \$600,000 Phases: \$58,090,939 \$14.980.828 3RTR121: \$0 \$11,984,662 \$2,996,166 \$0 \$14.980.828 Construction: Construction Engineering: \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$62,960,939 \$11,984,662 \$2,996,166 \$14.980.828 **Funding by Share:** \$0 DALLAS 0918-47-236 VA VARIOUS DALLAS CO DALLAS С \$6,346,275 TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM LIMITS FROM: REV DATE: 07/2024 SOUTH OF CYPRESS WATERS COTTON BELT STATION LIMITS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD MPO PROJECT ID: 14013 CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE TIP FUNDING CATEGORY: 3LC,5 DESCRIPTION: IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN MTP REFERENCE: TSMO2-002, BP2-002 PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION LOCAL CONTRIBUTION PAID BY DALLAS COUNTY REMARKS: NOX (LBS/DAY): 2.16 VOC (LBS/DAY): 2.54 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$487,793 Approved By Category State Regional Contribution Federal Phases: Right Of Way: \$0 \$4.053.690 Construction: \$6,346,275 \$6,346,275 3LC: \$0 \$0 \$0 \$0 \$4 053 690 \$0 \$0 \$458.517 \$2,292,585 \$1.834.068 Construction Engineering: \$167,731 \$253,125 Contingencies: Indirects: \$116.091 Bond Financing: \$0 **Total Project Cost:** \$7.371.015

\$1 834 068

\$0

\$0

\$458 517

\$4 053 690

\$6.346.275

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-244 CS **DALLAS DALLAS** \$4,200,000 LIMITS FROM: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY REV DATE: 07/2024 LIMITS TO: NORTH OF FORNEY ROAD MPO PROJECT ID: 14000 TIP CONSTRUCT GRADE SEPARATION OVER UPRR FUNDING CATEGORY: 3LC **DESCRIPTION:** MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COLINTY **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,602,950 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$4,200,000 \$4,200,000 Construction: \$13,313,653 \$4,200,000 3LC: \$0 \$0 \$0 \$0 \$4,200,000 Construction Engineering: \$1,122,646 Contingencies: \$580.475 Indirects: \$402,930 \$0 Bond Financing: \$23,222,654 **Total Project Cost: Funding by Share:** \$0 \$0 \$0 90 \$4 200 000 \$4,200,000 **DALLAS DALLAS** 0918-47-246 CS **GLENN HEIGHTS TXDOT-DALLAS** \$3,329,417 ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD LIMITS FROM: REV DATE: 07/2024 LIMITS TO: IH 35E MPO PROJECT ID: 14032 TIP RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN FUNDING CATEGORY: 3LC **DESCRIPTION:** DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-307 LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES: REMARKS: REMAINING ROW FUNDS WERE OBLIGATED IN FY2024 Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,000,000 Approved Contribution By Category Federal Regional Phases: Right Of Way: \$5,829,417 Construction: \$23,000,334 \$3.329.417 3LC: \$0 \$0 \$0 \$0 \$3,329,417 \$3,329,417 Construction Engineering: \$1,339,120 Contingencies: \$1,334,109 Indirects: \$653,779 \$0 Bond Financing: \$33,156,759 **Total Project Cost:** \$3.329.417 Funding by Share: \$0 \$0 \$0 \$0 \$3,329,417 DALLAS DALLAS 0918-47-272 VA **FARMERS BRANCH** FARMERS BRANCH \$4,545,725 LIMITS FROM: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY REV DATE: 07/2024 LIMITS TO: AND FROM EMERALD STREET TO DENTON DRIVE MPO PROJECT ID: 14062 TIP CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS VOC (LBS/DAY): 7.64 NOX (LBS/DAY): 6.49 Project History: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$450,000 Approved Contribution State Federal Regional Local By Category Right Of Way: Phases: \$0 \$4,545,725 \$4,545,725 Cat 3 - TDC (MPO): \$0 \$0 \$909,145 \$0 \$0 \$909,145 Construction: \$4,545,725 \$0 \$0 \$0 \$0 \$4,545,725 Construction Engineering: \$203.322 Contingencies: \$306,836 Indirects: \$140.724 \$0 Bond Financing: **Total Project Cost:** \$5.646.607 **Funding by Share:** \$4,545,725 \$0 \$909.145 \$0 \$0 \$4.545.725

DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PROJECT SP	ONSOR		YOE COST	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS SOPAC TRAIL FRO NORTHAVEN TRA CONSTRUCT SHA	IL	A ON OF GREENVILLE	C : AVENUE AND N	DALLAS MEADOW	MTP REFE	IECT ID:		,	
						Project History	CREDITS U MATCH AN	ITILIZED IN LIEU C D ARE NOT CALCU TOTAL; DALLAS MT	f a local Lated in	
Total Projec	t Cost Information				Authorized F	unding by Catego	ry/Share:		F	
Preliminary Engir Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$3,600,00	,,,	Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000	
Construction Eng	ineering: \$161,02	22	5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	
Contingencies:	\$243,00	00								
ndirects:	\$111,44									
Bond Financing:	9	60								
Total Project Co	st: \$4,515,46	69								
			Funding by Share:	: \$3,600,000	\$0	\$720,000	\$0	\$0	\$3,600,000	
							φο	ΨΟ		
DALLAS LIMITS FROM:	DALLAS WEST COMMERC	0918-47-275 C		E	DALLAS	DALLAS REV DATE:	: 07/2024		\$570,000	
LIMITS FROM.	RIVERFRONT BLV		VORTHAVE			MPO PROJ		14066		
TP	CONSTRUCT SIDE		CYCLE LANES					5,Cat 3 - TDC (MF	O)	
DESCRIPTION:			MTP REFERENCE: BP2-002				P2-002	002		
REMARKS:							VOC (LBS/E	AY): 21.18		
						Project History	CASH MAT	CH; CITY OF DALLA		
Total Projec	t Cost Information	n: Cost of			Authorized E	unding by Cotogo	BUNDLE TI	DCS		
Preliminary Engin						Funding by Category/Share:		Local	Funding	
Right Of Way:		Phases:	0 10 TD0 (MD0)	Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$7,700,00		Cat 3 - TDC (MPO): 5:	\$0 \$570,000	\$0 \$0	\$114,000 \$0	\$0 \$0	\$0 \$0	\$114,000 \$570,000	
Construction Eng	ineering: \$369,90 \$558,22			ψον ο,οοο	ΨΟ	ΨΟ	ΨΟ	ΨΟ	φονο,σος	
Contingencies: ndirects:	\$256,01									
Bond Financing:		60								
Total Project Co										
	,,,,,,									
			Funding by Share:	\$570,000	\$0	\$114,000	\$0	\$0	\$570,000	
DALLAS	DALLAS	0918-47-278 C	S	E	DALLAS	DALLAS			\$11,295,120	
LIMITS FROM:	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE REV DATE: 07/2024								. , ,	
LIMITS TO:	SOUTHEAST OF II		D\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		\\/_N4E\!T@_\!E'	MPO PROJ		14023		
TIP DESCRIPTION:		TIMING, NEW B	NDWAY WITH INTERS IKE FACILITY, NEW A PING		,			3LC P2-002, TSMO2-00 O3-001	1, TSMO2-002,	
REMARKS:	ŕ		CITY OF DALLAS AND	PRIVATE SECT	TOR		1011			
						Project History	/:			
•	t Cost Information	000.0.			Authorized F	unding by Catego	ry/Share:	Local	Funding	
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way: Construction:	\$32,411,20	,,,	3LC:	\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120	
Construction Eng							•			
Contingencies:	\$307,50									
ndirects:	\$226,41									
Bond Financing:		60								
Total Project Co	st: \$44,608,75	54								
			Funding by Ob			Φ0	Φ0	¢44.005.400	644 005 400	
			Funding by Share:	: \$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120	

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-281 CS **DALLAS DALLAS** \$2,000,000 LIMITS FROM: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST. REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH 14018 TIP PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, FUNDING CATEGORY: 5 **DESCRIPTION:** LIGHTING, AND INTERSECTION IMPROVEMENTS MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002 REMARKS: VOC (LBS/DAY): 1.15 NOX (LBS/DAY): 2.15 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$352.371 State Contribution Federal Regional Local By Category Phases: Right Of Way: \$2,000,000 \$2.000.000 5: \$1.600.000 \$0 \$400.000 \$2,000,000 Construction: \$2 052 269 \$0 \$0 Construction Engineering: \$184,403 \$40.840 Contingencies: Indirects: \$60,700 \$0 Bond Financing: \$4,690,583 **Total Project Cost: Funding by Share:** \$1,600,000 \$0 \$0 \$400,000 \$0 \$2,000,000 **DALLAS DALLAS** 0918-47-295 CS R DALLAS DALLAS \$600,000 LIMITS FROM: PARK LANE FROM GREENVILLE AVENUE REV DATE: 07/2024 LIMITS TO HEMLOCK AVENUE MPO PROJECT ID: 14079 RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO) TIP **DESCRIPTION:** GREENVILLE AVE TO HEMLOCK AVE: INTERSECTION IMPROVEMENTS AT SHADY BROOK MTP REFERENCE: TSMO2-001 AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS NOX (LBS/DAY): 11.11 VOC (LBS/DAY): 12.27 Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY **BUNDLE TDCs Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$559,390 Approved Contribution By Category Federal State Regional Local Right Of Way: \$600,000 Phases: \$600,000 Cat 3 - TDC (MPO): \$100,000 Construction: \$7,662,535 \$0 \$0 \$0 \$0 \$100,000 \$0 \$100,000 31 C \$0 \$0 \$100,000 \$0 Construction Engineering: \$688,503 \$500,000 \$0 \$0 \$0 \$0 \$500,000 Contingencies: \$152,484 Indirects: \$226,635 Bond Financing: \$0 **Total Project Cost:** \$9.889.547 \$500,000 \$100,000 \$0 \$100,000 \$600,000

\$0

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-310 CS **DALLAS DALLAS** \$400,000 LIMITS FROM: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST REV DATE: 07/2024 LIMITS TO: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12 MPO PROJECT ID: 25066.1 TIP CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO) **DESCRIPTION:** RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE MTP REFERENCE: BP2-002 REMARKS: ADDITIONAL CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A VOC (LBS/DAY): 1.17 NOX (LBS/DAY): 0.99 LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%) Project History: 70,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$900,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$400,000 Cat 3 - TDC (MPO): \$0 \$0 \$70,000 \$0 \$0 \$70,000 \$7 250 000 \$400 000 Construction: 3LC: \$0 \$0 \$0 \$0 \$50,000 \$50,000 Construction Engineering: \$100,639 \$350,000 \$0 \$0 \$0 \$350,000 \$0 Contingencies: \$151.875 Indirects: \$69,654 \$0 Bond Financing: \$8,872,168 **Total Project Cost:** \$50,000 Funding by Share: \$350,000 \$0 \$70,000 \$0 \$400,000 **DALLAS** DALLAS 0918-47-320 VA FR DALLAS DALLAS \$1,150,000 FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT LIMITS FROM: REV DATE: 07/2024 INTERSECTION OF HASKELL AVE/PARRY AVE LIMITS TO: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW MPO PROJECT ID: 40074.1 TIP FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) CONSTRUCT SHARED-USE PATH DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 12.55 VOC (LBS/DAY): 14.76 Project History: 230,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; **CATEGORY 2 TDCs Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,000,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$150,000 \$1,150,000 | Cat 3 - TDC (MPO): \$6,850,000 \$0 \$0 \$230,000 \$0 \$0 \$230,000 \$0 \$0 \$0 \$1.150.000 Construction Engineering: \$180,159 \$1.150.000 \$0 Contingencies: \$40,097 Indirects: \$59,303 \$0 Bond Financing: \$8,279,559 **Total Project Cost:** 

\$1,150,000

\$0

\$230,000

\$0

\$1.150.000

\$0

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-361 VA **DALLAS DALLAS** \$100,000 LIMITS FROM: DEEP ELLUM RIDESHARE PLAZA: NORTHEAST CORNER OF N GOOD LATIMER REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: AT MONUMENT STREET 25093.3 TIP CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO MTP REFERENCE: SD3-001, SD3-003 IMPROVE TRAFFIC FLOW IN DEEP ELLUM **REMARKS:** VOC (LBS/DAY): 0.02 NOX (LBS/DAY): 0.03 Project History: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$100,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$300,000 Cat 3 - TDC (MPO): \$20,000 \$0 \$0 \$20,000 \$100,000 \$0 \$0 Construction: \$100,000 \$0 \$0 \$0 \$0 \$100,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$400,000 **Total Project Cost:** \$100,000 \$20,000 \$100,000 Funding by Share: \$0 \$0 \$0 **DALLAS** DALLAS 0918-47-366 VA C **VARIOUS** DALLAS COLLEGE \$1.500.000 LIMITS FROM: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE REV DATE: 07/2024 LIMITS TO: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD MPO PROJECT ID: 11684.3 CAMPUS WORKFORCE DEVELOPMENT PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING TIP FUNDING CATEGORY: 7 DESCRIPTION: COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS REMARKS: Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Right Of Way: \$0 Phases: \$1,500,000 \$1,500,000 \$1,500,000 7: \$0 Construction: \$1,500,000 \$0 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1.500.000

\$1,500,000

\$0

\$0

Funding by Share:

\$0

\$1,500,000

\$0

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	<b>SE</b>	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		OM COLGATE A	HWY TO WALNUT HI		DALLAS	FUNDING MTP REF NOX (LBS	DJECT ID: G CATEGORY: ERENCE: BF B/DAY): 0.37	21052 5 22-002 VOC (LBS/D	<b>\$1,450,000</b> AY): 0.43
Total Dusine	4 O a at linda min atlan		.,			Project Histo			
Preliminary Engir	t Cost Information	Cost of	<u> </u>		Authorized Fun	iding by Categ	ory/Share:	Local	Funding
Right Of Way:		60 Phases:	<u> </u>	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,450,00		5:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
Construction Eng	ineering: \$130,28	37	 						
Contingencies:	\$28,85	55	 						
ndirects:	\$42,88	37	1						
Bond Financing:	\$	60							
Total Project Co	st: \$1,802,02	9							
			Funding by Share:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ALONG PINE ST F ALONG ELSIE FAY	E HEGGINS ST (	S C MALCOLM X BLVD (PREVIOUSLY HATCH SWALKS, AND SIGNAL	HER RD) FROM U		FUNDING MTP REF	DJECT ID: CATEGORY: ERENCE: TS	21053 5 SMO2-002, BP2-00 VOC (LBS/D	
KEWIAKKS.							S/DAY): 0.48 <b>ry:</b> RELATED T	O TR HOOVER CEN	
Total Project	t Cost Information	1: Cost of	<u></u>		Authorized Fun				
Preliminary Engir	neering: \$150,00	0 Approved						Local Contribution	Funding
Right Of Way:		Phases:		Federal	State	Regional	Local		By Category
Construction:	\$750,00		5: 	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Eng	-								
Contingencies: ndirects:	\$14,92 \$22,18								
Bond Financing:		50							
Total Project Co									
rotai i roject oc	3t. \$1,00-1,-10								
			Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON LEMMON AVE US 75	ND UPGRADE SI	THWEST HIGHWAY		DALLAS CT PEDESTRIAN	FUNDING	DJECT ID: CATEGORY:	21065 5,7 SMO2-001, TSMO2	\$2,500,000 -002, BP2-002
REMARKS:	CMAQ FOR SIGNA	L IMPROVEMEN	TS ONLY; STBG FOR	RECONSTRUCT	TON ACTIVITIES	NOX (LBS	S/DAY): 33.69	VOC (LBS/D	
						Project Histo	ry:		
Total Projec	t Cost Information	n: Cost of	[		Authorized Fun	<u>-</u>			
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,500,00	90 Phases: 90 \$2,500,000	5·	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction.			7:	\$1,000,000	\$0 \$0	\$0	\$250,000	\$0 \$0	\$1,250,000
Construction Engineering	\$49,75			, , , , , , , , , , , , , , , , , , , ,	• -	*-	, ,	• -	. , -,
ndirects:	\$73,94								
Bond Financing:	\$	0							
Total Project Co	st: \$3,098,32	27							
			Į.						
			Funding by Share:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

\$2,585,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-380 VA **DALLAS NCTCOG** \$2,000,000 LIMITS FROM: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY REV DATE: IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY LIMITS TO: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH MPO PROJECT ID: 21044 ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** AUTOMATED TRANSPORTATION SYSTEM MTP REFERENCE: TR2-002 REMARKS: Project History: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 5 01 - REGIONAL TRANSPORTATION STUDIES AND CHAPTER 9 IN THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Contribution By Category Local Federal State Regional Phases: Right Of Way: \$0 \$2,000,000 Cat 3 - TDC (MPO): \$400,000 Construction: \$8,000,000 \$0 \$0 \$400,000 \$0 \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 Construction Engineering: \$539,615 Contingencies: \$238,400 Indirects: \$238,914 \$0 Bond Financing: **Total Project Cost:** \$11,016,929 **Funding by Share:** \$2,000,000 \$0 \$400,000 \$0 \$2,000,000 **DALLAS** DALLAS 0918-47-387 CS **RICHARDSON** RICHARDSON \$2,585,000 JUPITER ROAD AT CAMPBELL ROAD LIMITS FROM: REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 21070 INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-FUNDING CATEGORY: 3LC,7 **DESCRIPTION:** TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$260,000 Approved By Category Federal State Regional Contribution Right Of Way: \$15,000 Phases: \$2,585,000 3LC: \$2,585,000 \$0 \$0 \$0 \$0 \$350,000 \$350,000 Construction: 7. \$1.788.000 \$0 \$0 \$447.000 \$2,235,000 \$0 \$217,975 Construction Engineering: Contingencies: \$112,706 Indirects: \$78,233 \$0 Bond Financing: \$3,268,914 **Total Project Cost:** \$447,000 \$350,000

\$1,788,000

Funding by Share:

\$0

\$0

\$1,768,800

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 0918-47-388 CS RICHARDSON **RICHARDSON** \$1,300,000 LIMITS FROM: CAMPBELL ROAD REV DATE: 07/2024 LIMITS TO: AT UNIVERSITY PARKWAY MPO PROJECT ID: 21073 TIP CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE. NEW TRAFFIC SIGNALS. AND FUNDING CATEGORY: 5.Cat 3 - TDC (MPO) **DESCRIPTION:** EXTEND THE WESTBOUND RIGHT TURN LANE MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: VOC (LBS/DAY): 0.06 NOX (LBS/DAY): 0.11 Project History: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE **TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$105,000 Approved Federal State Regional Contribution By Category Phases: Right Of Way: \$0 \$260,000 \$0 \$0 \$260,000 Construction: \$1,300,000 \$1,300,000 Cat 3 - TDC (MPO): \$0 \$0 \$1,300,000 \$1,300,000 \$0 \$0 \$0 \$0 Construction Engineering: \$109,620 Contingencies: \$56,680 Indirects: \$39,344 \$0 Bond Financing: \$1,610,644 **Total Project Cost:** Funding by Share: \$1,300,000 \$0 \$260,000 \$0 \$0 \$1,300,000 **DALLAS** DALLAS 0918-47-389 VA C. RICHARDSON RICHARDSON \$1,768,800 LIMITS FROM: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & **REV DATE:** 07/2024 COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES LIMITS TO: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-MPO PROJECT ID: 11684.5 BOARD UNITS; RAPID FLASHING BEACONS AT GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP: ON-DEMAND AV MTP REFERENCE: TSMO2-006, TT2-009, TT2-006, TT3-SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL 006, TT3-010, TT3-011 NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS REMARKS: REMAINING FUNDING IS IN FY2027 FOR PHASE 2 IMPLEMENTATION Project History: 353,760 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS: PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2027 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$514,868 Approved Contribution Phases: Federal State Regional Local By Category Right Of Way: \$0 \$5,925,800 \$1,768,800 Cat 3 - TDC (MPO): \$0 \$353,760 \$0 \$353,760 Construction: \$0 \$0 \$1.768.800 \$1,768,800 \$0 \$0 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$6,440,668 **Total Project Cost:** 

\$1,768,800

\$0

\$353,760

Funding by Share:

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT	- AUG)	PROJECT	SPONSOR		YOE COST
DALLAS	DALLAS	0918-47-391 VA			DALLAS	DALLAS	2. 0.100K		\$750,000
LIMITS FROM:		OF ZANG BLVD	`	,	DALLAS	REV DA	TE: 07/2024		φ <i>τ</i> 30,000
LIMITS TO:	AND SANER A	AVE				MPO PR	OJECT ID:	21068	
ГІР		INTERSECTION IMPR				FUNDIN	G CATEGORY:	5	
DESCRIPTION:	REALIGNMEN	T, UPGRADED TRAFI	FIC SIGNAL AND PEL	DESTRIAN CRC	DSSWALKS			SMO2-001, TSMO2	
REMARKS:							SS/DAY): 0.06	VOC (LBS/D	AY): 0.03 
Total Projec	t Cost Informa	ation:			A	Project Histo			
Preliminary Engir		Cost of Approved	 		Authorized Fl	unding by Cate	gory/Snare:	Local	Funding
Right Of Way:	φ.σ	\$0 Phases:	I I I	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$75	<b>\$750,000</b>	5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Eng	gineering: \$6	53,242	 						
Contingencies:		32,700	 						
Indirects:	\$2	22,699	<u> </u>						
Bond Financing:		\$0	<u> </u>						
Total Project Co	st: \$96	68,641							
			Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
						•	\$130,000	φυ	
DALLAS LIMITS FROM:	DALLAS ON SHILOH R	0918-47-396 CS OAD FROM MILLER F		К	GARLAND	GARLAND REV DA <sup>-</sup>	TE: 07/2024		\$8,150,000
LIMITS FROM: LIMITS TO:	FOREST LANE		CAD				OJECT ID:	21076	
TIP		- CT AND WIDEN FROM	// 4 LANES TO 6 LANE	ES WITH SIDEV	VALKS			3LC,7,Cat 3 - TDC	(MPO)
DESCRIPTION:						MTP RE	FERENCE: BF	P2-002, RSA1-1.64	5.250
REMARKS:	LOCAL CONTR	RIBUTION PAID BY C	ITY OF GARLAND						
						Project Histo	orv: 1.300.000	OF TRANSPORTATI	ON
						i roject mate		ENT CREDITS (CAT	
								IN LIEU OF A LOCA	
Total Projec	t Cost Informa	ation:	, —					ND MTP POLICY BU	NDLE TDC5
Preliminary Engir		Cost of Approved	 		Authorized Fu	unding by Cate	gory/Share:	Local	Funding
Right Of Way:		50,000 Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$14,85	<b>\$8,150,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
Construction Eng	gineering: \$93	37,573	3LC:	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
Contingencies:	\$93	34,065	7:	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
Indirects:	\$45	57,738	 						
Bond Financing:		\$0	<u> </u>						
Total Project Co	st: \$25,32	29,376							
			Funding by Share:	\$6,500,000	\$0	\$1,300,000	\$0	\$1,650,000	\$8,150,000
DALLAS	DALLAS	0918-47-420 CS	6		DALLAS	DALLAS			\$3,000,000
LIMITS FROM:	10TH STREET	FROM IH 35E				REV DA		44000	
LIMITS TO: TIP	CLARENDON				ACCOCIATED		OJECT ID:	11600	
DESCRIPTION:		CT 2 LANE TO 2 LANE IMPROVEMENTS	E ROADWAY WITH DI	RAINAGE AND	ASSOCIATED		G CATEGORY: FERENCE: BF	3KTR121 P2-002, NRSA1-DA	1-336
REMARKS:	RTR 121-DA2					WIII IXL	I LIKLINGE. BE	-2-002, NRSA1-DA	L-330
						Project Histo	orv:		
Total Projec	t Cost Informa	ation: Cost of	r=		Authorized Fr	anding by Cate			
Preliminary Engir	neering: \$50	00,000 Approved		F		•	-	Local Contribution	Funding By Category
Right Of Way:	<b>^</b>	\$0 Phases:	ODTD464	Federal	State	Regional	Local		By Category
Construction:		\$3,000,000	3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Eng	gineering:	\$0							
Contingencies: Indirects:		\$0 \$0							
		\$0 \$0	 						
Bond Financing:	act. ¢2 E0	50 00,000	 						
Total Project Co	າຣເ.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
			Funding by Share:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
			. anding by onale.	ΨΟ	φυ	Ψ2,-00,000	ψοσο,σσο	ΨΟ	ψ5,500,000

YOE COST

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

CITY

**PHASE** 

HWY

CSJ

**DALLAS DALLAS** 0918-47-427 VA **FARMERS BRANCH FARMERS BRANCH** \$2,114,980 LIMITS FROM: VALLEY VIEW LANE FROM DENTON ROAD REV DATE: 07/2024 LIMITS TO: **NESTLE DRIVE** MPO PROJECT ID: 21035 TIP RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND FUNDING CATEGORY: 3LC.7 **DESCRIPTION: SIDEWALKS** MTP REFERENCE: BP2-002, RSA1-2.365.250 REMARKS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; LC FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$705,000 Approved Contribution State Regional By Category Phases: Federal Local Right Of Way: \$280,500 Construction: \$5,098,265 \$2,114,980 3LC: \$0 \$0 \$0 \$0 \$1,790,090 \$1,790,090 \$0 \$0 \$324,890 Construction Engineering: \$268,084 \$259,912 \$64,978 \$0 Contingencies: \$59,666 Indirects: \$88 246 Bond Financing: \$0 \$6,499,761 **Total Project Cost: Funding by Share:** \$259.912 \$0 \$0 \$64.978 \$1,790,090 \$2,114,980 **DALLAS DALLAS** 0918-47-428 VA С **FARMERS BRANCH FARMERS BRANCH** \$2,983,285 LIMITS FROM: VALLEY VIEW LANE FROM DENTON ROAD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 21035 RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION: SIDEWALKS** MTP REFERENCE: BP2-002, RSA1-2.365.250 THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; LC FUNDS REMARKS: ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS Project History: 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU

OF A LOCAL MATCH; MTP POLICY BUNDLE

PROJECT SPONSOR

Total Project Cost In	formation:	Cost of	1	۸.	Abarinad Fur	ding by Catag	am/Chara		
Preliminary Engineering:	\$705,000	Approved		A	itnorizea Fui	nding by Categ	ory/Snare:	Local	Funding
Right Of Way:	\$280,500	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,098,265	\$2,983,285	Cat 3 - TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$596,657
Construction Engineering:	\$268,084		<b>7</b> :	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
Contingencies:	\$59,666								
Indirects:	\$88,246								
Bond Financing:	\$0								
Total Project Cost:	\$6,499,761								
			Funding by Share:	\$2,983,285	\$0	\$596,657	\$0	\$0	\$2,983,285

DISTRICT

COUNTY

FY 2025 (SEPT - AUG)

MINITEST FOR   CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT FOUNDED BY METAL WITCH SAVE AND AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL WITCH SAVE AUTOMATICAL	DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - A	NUG) CITY	PROJECT S	PONSOR		YOE COST
MATS TO   12171 STAN 1985 FRONTAGE ROAD ON NORTH, AND S MARSAUS AVE ON WEST TERP PANCE OF PROJECTS CONNECTIONS SOUTHERN ACTIVAY PEAK AND DALLAS PLANNES. CECHI OF A STREET PANCE OF PROJECTS CONNECTIONS SOUTHERN ACTIVAY PEAK AND DALLAS PLANNES. CECHI OF A STREET PANCE OF PROJECTS CONNECTIONS SOUTHERN ACTIVAY PEAK AND DALLAS PLANNES. CECHI OF A STREET PANCE OF PROJECT SOUTH PART AND MARSES. CECHI OF A STREET PANCE OF PROJECT SOUTH PART AND WALLAS PLANNES. CECHI OF A STREET PANCE OF PROJECT SOUTH PART AND WALLAS PLANNES. CECHI OF A STREET PANCE OF PROJECT SOUTH PART AND WALLAS PLANNES. CECHI OF A STREET PANCE OF PROJECT SOUTH PART AND WALLS PLANNES. CECHI OF A STREET PANCE OF PROJECT SOUTH PART AND WALLS PLANNES. CECHI OF A STREET PANCE OF PROJECT SOUTH PART AND WALLS PART AND	DALLAS LIMITS FROM:	CONNECTING C	OMMUNITIES IN S	OUTHERN GATEWA		-	_	≣: 07/2024		\$1,375,000
Pubblish CATEOR   MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN CATE PLAN FAR AND DALLAS   Pubblish CATEORY   SUCC. 110 - FAISE CRANT	LIMITS TO:				S MARSALIS AVE	ON WEST	MPO PRO	JECT ID:	25103	
REMARKS   LOCAL CONTRIBUTION PAID BY CITY OF DALLAS   Project History;   2011 RAISE GRANT AVARDED BY USDOT IN NOVEMBER 2011	TIP									SEGRANT
Total Project Cost Information:   Cost of Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2021   RAISE GRANT AWARDED BY USDOT IN NOTICE Project History:   2020	DESCRIPTION:	PEDESTRIAN BR					MTP REFI	ERENCE: BF	P2-001, TSMO2-00	1
Total Project Cost Information:   Cost of Preliminary Engineering:   \$1,375,000   Approved   Federal   State   Regional   Local   Combustion   Project   Regional   Local   Combustion   Regional   Local   Regional   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regional   Local   Regio	REMARKS:		BUTION PAID BY C	ITY OF DALLAS						
Part						į	Project Histor			D BY USDOT IN
Preliminary Engineering   1,375,000   Approved Phases:   Federal   State   Regional   Local   Controlled   Speciagory   Centrolled   Speciagory	Total Projec	t Cost Information	on: Cost of		 	Authorized Fund	ding by Categ		<u> </u>	
South   Company   South   So	Preliminary Engin	eering: \$1,375,0	000 Approved				0, 0	•		
Constitution Engineering   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Right Of Way:		Ψ-0	21.0			_			
Contingenciates   Solitoria				i	•	·	•			
Indirects   S0   Board Financing   S0   S0   S0   S225,000   S250,000   S1,375,000		ineering:			\$900,000	ΨΟ	ΨΟ	φ223,000	ΨΟ	\$1,125,000
South Friedrick   South   So										
Total Project Cost   S1,375,000   S0   \$0   \$225,000   \$250,000   \$1,375,000										
Funding by Share: \$900,000		at. \$1.275.(	•							
DALLAS   DALLAS   O918-47-464   VARIOUS   E   DALLAS   TXDOT-DALLAS	Total Project Co	St: \$1,373,	000							
LIMITS FROM: OVER IH 30				Funding by Share:	\$900,000	\$0	\$0	\$225,000	\$250,000	\$1,375,000
LIMITS FROM: OVER IH 30	DALLAS	DALLAS	0918-47-464 V	ARIOUS	E D	ALLAS	TXDOT-DALLAS	3		\$2.000.000
TIP CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FUNDING CATEGORY: 3LC MTP REFERENCE: BP2-002, SD3-003, F3-002, ER3-001 REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS    Project History:	LIMITS FROM:									<del></del> ,,
DESCRIPTION: FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30	LIMITS TO:	AT LAMAR ST					MPO PRO	JECT ID:	55311	
Project Cost Information:   Cost of Preliminary Engineering:   \$2,000,000   \$2,00	TIP					AFTS AND WALLS	5 FUNDING	CATEGORY:	3LC	
Total Project Cost Information:					SS IH 30		MTP REF	ERENCE: BF	P2-002, SD3-003, F	3-002, ER3-001
Total Project Cost Information:   Cost of Approved Preliminary Engineering:   \$2,000,000   Approved Preliminary Engineering:   \$2,000,000   \$2,000	REMARKS:	LOCAL CONTRIE	BUTION PAID BY D	ALLAS						
Peliminary Engineering:   \$2,000,000   Approved   Federal   State   Regional   Local   Contribution   By Category   Construction:   \$2,000,000   \$							Project Histor	y:		
Preliminary Engineering:   \$2,000,000   Approved   Federal   State   Regional   Local   Contribution   By Category   Right Of Way:   \$2,800,000   \$2,000,000	Total Projec	t Cost Information	on: Cost of	-r	Δ	Authorized Fund	ding by Categ	orv/Share		
Second   S	Preliminary Engin	eering: \$2,000,0						•		
Construction Engineering: \$2,698,076   Contingencies: \$1,192,000   Indirects: \$1,192,000   Indirects: \$1,192,500   Indirects: \$1,192,500   Indirects: \$1,192,500   Indirects: \$35,084,644	Right Of Way:	<b>#00.000</b>	Ψ-0	21.0			_			
Contingencies: \$1,192,000   Indirects: \$1,194,568   Sond Financing: \$0   So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				BLC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Indirects:   \$1,194,568   Bond Financing:   \$0   \$0   \$0   \$0   \$2,000,000										
Solid   Funding by Share:   So   So   So   So   So   So   So   S										
Total Project Cost: \$35,084,644   Funding by Share: \$0 \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,0		\$1,194,								
Punding by Share: \$0 \$0 \$0 \$0 \$0 \$2,000,00	Bond Financing:	<b>***</b>								
DALLAS DALLAS 0918-47-468 VA C VARIOUS NCTCOG \$300,000  LIMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) REV DATE: 07/2024  LIMITS TO: TIP PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP TO STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP TO STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP TO STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP TO STUDENT TRANSPORTATION OF THE UPWP  Total Project Cost Information: Preliminary Engineering: \$0 Approved Phases: South of the construction: \$300,000 \$10 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Project Co	st: \$35,084,0	644							
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP  REMARKS: RTR 121-ESA2  Project History: PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP  Total Project Cost Information: Preliminary Engineering: \$0 Right Of Way: \$0 Phases: Construction: \$300,000 Construction: \$0 Indirects: \$0 Indirects: \$0 Indirect Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000				Funding by Share:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP  REMARKS: RTR 121-ESA2  Project History: PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP  Total Project Cost Information: Preliminary Engineering: \$0 Right Of Way: \$0 Phases: Construction: \$300,000 Construction: \$0 Indirects: \$0 Indirects: \$0 Indirect Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000								•		
LIMITS TO: TIP PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP  REMARKS: RTR 121-ESA2    Project History: PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP    Total Project Cost Information: Preliminary Engineering: \$0 Approved Right Of Way: \$0 Construction: \$300,000 \$300,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DALLAS							E: 07/2024		\$300,000
TIP DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP TRANSPORTATION NEE		TRANSIT PASSE	S FOR COMMUNI	IY COLLEGES (EAS	TERN SUBREGION	1)			25002.2	
DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP  REMARKS: RTR 121-ESA2  Project History: PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP  Total Project Cost Information: Preliminary Engineering: \$0 Approved Phases: Federal State Regional Local Contribution By Category  Construction: \$300,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$300,000  Construction Engineering: \$0 Indirects: \$0 I	TIP	PROVIDE TRANS	SIT PASSES FOR I	DALLAS COUNTY CO	LLEGE STUDENTS	S TO ASSIST WIT				
Project History: PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPPW  Total Project Cost Information: Preliminary Engineering: \$0 Right Of Way: \$0 Construction: \$300,000 Construction Engineering: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$300,000	DESCRIPTION:									R2-005
Total Project Cost Information: Preliminary Engineering: \$0 Right Of Way: \$300,000  Construction Engineering: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$300,000  Total Project Cost: \$300,000  Total Project Cost: \$300,000  Trannsit Management and Operations of THE UPWP  Authorized Funding by Category/Share: Local Prunding By Category  Federal State Regional Local Contribution By Category  \$300,000  \$300,000  \$300,000  \$300,000  \$300,000  \$300,000  \$300,000  \$300,000  \$300,000  \$300,000	REMARKS:	RTR 121-ESA2								
Total Project Cost Information: Preliminary Engineering: \$0 Right Of Way: \$0 Construction: \$300,000 Construction Engineering: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$300,000						İ	Project Histor			
Total Project Cost Information: Preliminary Engineering: \$0 Right Of Way: \$0 Construction: \$300,000  Construction Engineering: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$300,000										OPERATIONS OF
Preliminary Engineering: \$0 Right Of Way: \$0 Construction: \$300,000 Construction Engineering: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$300,000	Total Projec	t Cost Information	on: Cost of			Authorized Fund	ding by Categ			
Construction: \$300,000 \$300,000 \$300,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$300,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0  Total Project Cost: \$300,000	-		\$0 Approved				• • •	•		
Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$300,000	Right Of Way:		**				_			
Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$300,000	Construction:			3RTR121:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$300,000		ineering:								
Bond Financing: \$0 Total Project Cost: \$300,000	Contingencies:									
Total Project Cost: \$300,000	indirects:									
	Bond Financing:									
Funding by Share: \$300,000 \$0 \$0 \$0 \$0 \$0 \$300,000	Total Project Co	st: \$300,0	000							
Funding by Share: \$300,000 \$0 \$0 \$0 \$0 \$300,000										
				Funding by Share:	\$300,000	\$0	\$0	\$0	\$0	\$300,000

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-474 VA **DALLAS DALLAS** \$1,400,000 LIMITS FROM: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO REV DATE: 07/2024 WESTMORELAND AND LIMITS TO: FROM HAMPTON TO RUGGED DRIVE MPO PROJECT ID: 25107 CONSTRUCT NEW SHARED USE PATH/TRAIL FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS NOX (LBS/DAY): 1.29 VOC (LBS/DAY): 1.52 Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,400,000 Approved Federal State Local Contribution By Category Regional Phases: Right Of Way: \$0 Construction: \$14,000,000 \$1,400,000 Cat 3 - TDC (MPO): \$0 \$0 \$280,000 \$0 \$0 \$280,000 \$1,400,000 \$0 \$0 \$0 \$0 \$1,400,000 Construction Engineering: \$1,293,886 Contingencies: \$286,560 \$425,910 Indirects: \$0 Bond Financing: \$17 406 356 **Total Project Cost:** Funding by Share: \$1,400,000 \$0 \$280,000 \$0 \$0 \$1,400,000 **DALLAS** DALLAS 0918-47-475 VA **DALLAS NCTCOG** \$8,000,000 LIMITS FROM: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT REV DATE: 07/2024 **TECHNOLOGY UPGRADES** LIMITS TO: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE MPO PROJECT ID: 25104.1 SOUTH, IH 35E TO THE WEST CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, FUNDING CATEGORY: 3LC,5 **DESCRIPTION:** AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY MTP REFERENCE: BP2-002, TR3-002, TR3-007 NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES **REMARKS:** LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED NOX (LBS/DAY): 2.03 VOC (LBS/DAY): 2.39 TO AS "FOUR STATIONS PROJECT Project History: 2022 RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0000-02-045 & 0918-47-476 AND TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding \$4,575,000 Preliminary Engineering: Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$0 Construction: \$39,175,000 \$8,000,000 3LC: \$0 \$0 \$0 \$0 \$1,750,000 \$1,750,000 \$0 \$5.000.000 \$0 \$1,250,000 \$0 \$6.250.000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$43,750,000

Funding by Share:

\$5,000,000

\$0

\$0

\$1,250,000

\$1,750,000

\$8,000,000

EV 2025 (SEDT ALIC)

				FY 2025 (SEPT - A	UG)				
DISTRICT	COUNTY	CSJ	HWY PH	ASE C	ITÝ	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM:	DALLAS SOUTH DALLAS TECHNOLOGY U		A ( CLE/PEDESTRIAN RO		ALLAS D TRANSIT	NCTCOG REV DA	ΓE: 07/2024		\$6,250,000
LIMITS TO:	BOUNDED BY BO	OTHAM JEAN BLV	D TO THE NORTH, IH	45 TO THE EAST,	IH 20 TO THE	MPO PR	OJECT ID:	25104.1	
TIP DESCRIPTION:	AND LANDSCAP NEAR DART BUS STAFF TIME AND	W SIDEWALKS, B ING AND TRANSI S STOPS AND EAS O CONST MANAGI	IKE TRAIL, PEDESTR I SUPPORTIVE INFRA ST OAK CLIFF BLUE L EMENT FEES ERRED TO AS "FOUR	ASTRUCTURE AND INE STATIONS INC	TECHNOLOGY CLUDES NCTCO	Y MTP REI	G CATEGORY: FERENCE: BI	3RTR121 P2-002, TR3-002, T	FR3-007
						Project Histo	PARTIAL M GRANT; RE 47-486 AN 0918-47-4 SUBTASK S	S PROVIDE MATCH IATCH TO ENGINEI ELATED TO TIP 25: D TIP 25:104.1/CSJ 75; PROJECT CAN I 5.03 - LAND USE/TI ES OF UPWP	ERING RAISE .04.2/CSJ 0918- .0000-02-045 & BE FOUND IN
Total Projec	t Cost Information	on: Cost of		А	uthorized Fu	nding by Cate	gory/Share:		
Preliminary Engir	neering: \$4,575,0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$39,175,0	\$0 Phases:	2DTD121:	\$0	\$0	· ·		\$0	
Construction:			SKIKIZI.	ΦΟ	ΦΟ	\$5,000,000	\$1,250,000	ΦΟ	\$6,250,000
Construction Eng	jineering:	\$0							
Contingencies: Indirects:		\$0 \$0							
		\$0							
Bond Financing:	est: \$43,750,0								
Total Project Co	ist: \$43,750,0	J00							
			Funding by Share:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MOODY STREET REHABILITATE F	ROADWAY WITH S	S DN STREET FROM DA GIGNAGE, SIGNAL, AN RONG WAY DRIVING	LLAS NORTH TOL		ITS FUNDING	OJECT ID: G CATEGORY:	14015.3 7,Cat 3 - TDC (MF SMO2-001, TSMO2	,
REMARKS:									
						Project Histo	DEVELOPM UTILIZED	F TRANSPORTATIC IENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU ' 5 TDCS	C [MPO]) LL MATCH AND
•	t Cost Information	on: Cost of		Α	uthorized Fu	nding by Cate	gory/Share:	101	From Paris
Preliminary Engir	neering: \$2,000,0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$23,000,0	\$0 Phases:	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Eng		\$0 \$0	7:	\$2,000,000	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$2,000,000
Contingencies:	jii iooiii ig.	\$0		. , -,	* -	• -	**	• •	. , ,
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$25,000,0								
. Juli i i Ojeci CO	υ Ψ20,000,0		į.						

Funding by Share:

\$2,000,000

\$0

\$500,000

\$0

\$0

\$2,000,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-484 CS Ε **DALLAS DALLAS** \$3,000,000 LIMITS FROM: HARRY HINES BLVD AT MOCKINGBIRD LANE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 14015.1 TIP RECONSTRUCT INTERSECTION FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: RTR 121-DA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,000,000 Approved Federal State Contribution Regional Local By Category Phases: Right Of Way: \$25,000,000 \$3.000.000 3RTR121: \$0 \$2,400,000 \$600.000 \$3.000.000 Construction: \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$28,000,000 **Total Project Cost:** \$2,400,000 \$3,000,000 **Funding by Share:** \$0 \$0 \$600,000 \$0 **DALLAS DALLAS** 0918-47-485 VA Е **DALLAS** TXDOT-DALLAS \$10,000,000 LIMITS FROM: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE REV DATE: 07/2024 FWING AVE MPO PROJECT ID: LIMITS TO: 55166.3 CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & FUNDING CATEGORY: 10 TIP HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE **DESCRIPTION:** MTP REFERENCE: BP2-002, SD3-003, ER3-001, F3-002, FT3-007, MO3-001 REMARKS: Project History: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CAT 10 IS TEXAS LEGISLATIVE BUDGET RIDER **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: **Funding** Local Preliminary Engineering: \$10,000,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 **\$10,000,000** 10: \$10,000,000 \$0 \$0 \$0 \$10.000.000 \$67,000,000 \$0 Construction: Construction Engineering: \$472,163 Contingencies: \$208,600 Indirects: \$209,049 \$0 Bond Financing: \$77,889,812 **Total Project Cost:** Funding by Share: \$10,000,000 \$10,000,000 \$0 \$0 \$0 \$0

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - ) <b>ASE</b>	CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON HARRY HINES WITHIN 1-MILE RA UPDATE ADVANC INTEGRATE SIGN	ADIUS AROUND: ED TRAFFIC MA AL PREEMPTION CONSTRUCT SI	S E SOUTHWEST MEDICA NAGEMENT SYSTEM N AND CLOUD-BASED GNAL IMPROVEMENT	AL DISTRICT/HAR (ATMS) TO ACC IMPROVEMENT	OMMODATE AND	D FUNDING O S MTP REFEI	ECT ID: CATEGORY:	24007 7,Cat 3 - TDC (MF SMO2-006, TSMO2 02	
			.,			Project History	CREDITS T	RANSPORTATION D O BE UTILIZED IN SH MATCH AND ARE ED IN FUNDING TO Y 2) TDCS	LIEU OF A NOT
•	t Cost Information	0031 01			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin				Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$10,000,00	,0	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Eng			7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$357,60 \$358,37	00							
Bond Financing:	\$	60							
Total Project Co	• · · · - · - ·								
			Funding by Share:	\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON BELT LINE RD E OF MASON RD RECONSTRUCT A	ND WIDEN 2 TO	SUNRISE RD		ARIOUS	DALLAS CO REV DATE: MPO PROJ FUNDING ( MTP REFEI	ECT ID: CATEGORY:	21032.4 3LC,3RTR121 SA1-2.665.375	\$1,850,000
						Project History	· ':		
•	t Cost Information	000.01			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,200,00 \$650,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,600,00	, ,	3RTR121:	\$0	\$0	\$950,000	\$0	\$0	\$950,000
Construction Eng	ineering: \$	60	3LC:	\$0	\$0	\$0	\$0	\$900,000	\$900,000
Contingencies:	\$	60							
Indirects:		50							
Bond Financing:		80							
Total Project Co	st: \$7,450,00	00							
			Funding by Share:	\$0	\$0	\$950,000	\$0	\$900,000	\$1,850,000
DALLAS LIMITS FROM:	ON FOREST LN A		& PARK CENTRAL DR		DALLAS RD AT CHURCH	DALLAS HILL REV DATE:	07/2024		\$5,000,000
LIMITS TO:	WAY, NORTHAVE ON MARSH LN AT WILLOW LN & NOI	NORTHAVEN R	W RD; D, MERRELL RD, & CL	_OVER LN; ON IN	WOOD RD AT	MPO PROJ	ECT ID:	21027.2	
TIP DESCRIPTION:	CONSTRUCT 10 S	IGNALS IN AREA	A DAMAGED BY 2019	TORNADO		FUNDING ( MTP REFEI	CATEGORY: RENCE: TS	3RTR121 SMO2-002	
REMARKS:	RTR 121 - DA1					Project History	·		
Total Projec	t Cost Information	n: Cost of	-,		Authorized E	nding by Catego			
Preliminary Engin	eering: \$500,00	00 Approved				• • •	•	Local Contribution	Funding
Right Of Way:		90 Phases:	3PTP121·	Federal \$0	State \$0	Regional \$4,000,000	Local \$1,000,000	\$0	<b>By Category</b> \$5,000,000
Construction: Construction Eng	\$5,000,00	50 <b>\$5,000,000</b> 50	3RTR121:	Φυ	Φυ	φ4,000,000	ψ1,000,000	ΦО	φ3,000,000
Construction Eng Contingencies:		50 60							
Indirects:		60							
Bond Financing:	\$	60							
Total Project Co	st: \$5,500,00	00							

\$0

\$4,000,000

\$0

\$1,000,000

\$5,000,000

\$0

Funding by Share:

FY 2025 (SEPT - AUG)

COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT CSJ **DALLAS DALLAS** 0918-47-525 CS E.R **VARIOUS** DALLAS CO \$4,700,000 LIMITS FROM: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD REV DATE: 07/2024 LIMITS TO: FERRIS ROAD MPO PROJECT ID: 21032.2 TIP RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF FUNDING CATEGORY: 3LC.3RTR121 **DESCRIPTION:** SUNRISE RD; PHASE 2 MTP REFERENCE: NRSA1-DAL-331 REMARKS: RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,300,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$3,400,000 **\$4,700,000** | 3RTR121: \$1,200,000 \$0 Construction \$7,000,000 \$0 \$0 \$0 \$1,200,000 3I C: \$0 \$0 \$3,500,000 \$0 \$0 \$3,500,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$11,700,000 **Total Project Cost: Funding by Share:** \$0 \$0 \$1,200,000 90 \$3,500,000 \$4,700,000 **DALLAS** DALLAS 0918-47-526 CS VARIOUS DALLAS CO \$2,200,000 LIMITS FROM: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD REV DATE: 07/2024 LIMITS TO: ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD MPO PROJECT ID: 21032 RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE TIP FUNDING CATEGORY: 3LC,3RTR121 **DESCRIPTION:** RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES) MTP REFERENCE: TSMO2-001, RSA1-2.665.375 REMARKS LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, PRIVATE SECTOR, AND LANCASTER: RTR 121-DA1 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,200,000 Approved State Contribution By Category Federal Regional Phases: Right Of Way: \$3,200,000 \$2,200,000 |3RTR121: Construction: \$18,200,000 \$0 \$0 \$1,100,000 \$0 \$0 \$1,100,000 3LC: \$0 \$0 \$0 \$1 100 000 \$1,100,000 \$0 Construction Engineering: \$631,363 \$629,000 Contingencies: Indirects: \$308.241 \$0 Bond Financing: \$25.168.604 **Total Project Cost:** \$0 \$1,100,000 \$0 \$1,100,000 Funding by Share: \$0 \$2,200,000 DALLAS DALLAS **VARIOUS** 0918-47-528 V/A DART \$124,608 LIMITS FROM: MEANDERING WAY AT SILVER LINE RAIL CROSSING REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 20003.1 INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: **COTTON BELT RAIL PROJECT #22** Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION: 24,922 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$124,608 \$124,608 Cat 3 - TDC (MPO): \$0 \$0 \$24,922 \$0 \$0 \$24,922 Construction: \$0 \$0 \$0 \$124,608 \$124.608 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$124,608 **Funding by Share:** \$124,608 \$24,922 \$0 \$124,608

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-529 VA **VARIOUS** DART \$1,000,000 LIMITS FROM: SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW REV DATE: 07/2024 (UNIVERSITY PLACE WALL EXTENSION) LIMITS TO: MPO PROJECT ID: 20003.2 EXTEND SAFETY WALL TO WATERVIEW FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) TIP DESCRIPTION: MTP REFERENCE: TR1-10314.0, TR2-005 REMARKS: **COTTON BELT RAIL PROJECT #23** Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$1,000,000 \$1,000,000 Cat 3 - TDC (MPO): \$0 \$0 \$200,000 \$0 \$0 \$200,000 Construction: \$1.000.000 \$0 \$0 \$1.000.000 Construction Engineering: \$0 \$0 \$0 \$0 Contingencies: \$0 Indirects \$0 Bond Financing: **Total Project Cost:** \$1,000,000 \$200,000 \$1,000,000 Funding by Share: \$1,000,000 \$0 \$0 \$0 DALLAS DALLAS **VARIOUS** 0918-47-530 VA DART \$1,083,466 LIMITS FROM: SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: 20003.3 CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT FUNDING CATEGORY: Cat 10 - CRP, Cat 3 - TDC (MPO) DESCRIPTION: ROAD. AND IN QUIET ZONE AREA MTP REFERENCE: BP2-002 COTTON BELT RAIL PROJECT #24 REMARKS: Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 216,693 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2; CARBON REDUCTION PROGRAM **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$1,083,466 \$1,083,466 Cat 3 - TDC (MPO): \$0 \$0 \$216,693 \$0 \$0 \$216,693 Construction: Cat 10 - CRP: \$1,083,466 \$0 \$0 \$0 \$0 \$1,083,466 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1.083.466

\$1,083,466

\$0

\$216,693

\$0

\$0

\$1,083,466

**Funding by Share:** 

FY 2025 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-531 VA **VARIOUS** DART \$229,099 LIMITS FROM: COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION REV DATE: 07/2024 LIMITS TO: SHILOH STATION IN PLANO MPO PROJECT ID: 20003.5 TIP CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: TR1-10314.0, TR2-005 REMARKS: COTTON BELT RAIL PROJECT #26 Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION: 45,820 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH: CATEGORY 2 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way \$0 Construction: \$229,099 \$229,099 Cat 3 - TDC (MPO): \$0 \$0 \$45,820 \$0 \$0 \$45,820 7 \$229,099 \$0 \$0 \$0 \$0 \$229.099 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$229 099 **Total Project Cost:** Funding by Share: \$229,099 \$0 \$45.820 \$0 \$0 \$229.099 **DALLAS VARIOUS** 0918-47-532 VA C **VARIOUS NCTCOG** \$200,000 LIMITS FROM: VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT REV DATE: 07/2024 LIMITS TO: REGIONWIDE MPO PROJECT ID: 16010 PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT FUNDING CATEGORY: 3RTR121 TIP **DESCRIPTION:** PARTNERS TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES MTP REFERENCE: AQ3-003, AQ2-002 IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY REMARKS: RTR 121 - ESA2 Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 -AIR OUALITY MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$0 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$200,000 \$200,000 3RTR121: \$0 \$200,000 \$0 \$0 \$200,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$200 000 **Total Project Cost: Funding by Share:** \$0 \$200,000 \$0 \$0 \$200,000 **DALLAS** COLLIN 1013-01-040 FM 546 **MCKINNEY TXDOT-DALLAS** \$11,965,407 E.R LIMITS FROM: REV DATE: JCT 546 07/2024 LIMITS TO: **COUNTY RD 393** MPO PROJECT ID: 55309 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE) FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-DAL-346 REMARKS: Project History: RELATED TO TIP 55309.1/CSJ 1013-03-002 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: Approved \$287.500 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$11,677,907 \$11,965,407 SW PE: \$0 \$287,500 \$0 \$0 \$0 \$287,500 \$73,453,556 Construction: SW ROW: \$11,677,907 \$0 \$0 \$0 \$11,677,907 Construction Engineering: \$5,098,218 Contingencies: \$4,620,229 Indirects: \$2,264,140 \$0 Bond Financing: **Total Project Cost:** \$97,401,550

\$11,965,407

\$0

\$0

\$11.965.407

Funding by Share:

EV 2025 (SERT. ALIC)

DISTRICT	COUNTY	CSJ	FY <b>HWY PHAS</b>	2025 (SEPT - <b>E</b>	AUG) CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EAST OF AIRPORT D JCT FM 546		// 546 E,R DEN 2 LANE TO 4 LANE		CKINNEY	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING O MTP REFEI	ECT ID: CATEGORY:	55309.1 SW PE,SW ROW RSA1-DAL-357	\$20,495,477
						Project History	: RELATED	TO TIP 55309/CSJ 1	013-01-040
-	t Cost Information:	Cost of			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$2,213,310 \$18,282,167	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$47,596,144	\$20,495,477		\$0	\$2,213,310	\$0	\$0	\$0	\$2,213,310
Construction Eng	ineering: \$2,683,074		SW ROW:	\$0	\$18,282,167	\$0	\$0	\$0	\$18,282,167
Contingencies:	\$2,673,033		 						
Indirects:	\$1,309,918 \$0								
Bond Financing: Total Project Co.			<u> </u> 						
Total Project Co	St.								
			Funding by Share:	\$0	\$20,495,477	\$0	\$0	\$0	\$20,495,477
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 66 FM 6	14-04-016 FM	M 1777 E,R		/ARIOUS AN DIVIDED	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING C MTP REFEI	ECT ID: CATEGORY:	55303 SW PE,SW ROW RSA1-DAL-255	\$40,900,000
REMARKS:						Project History			
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego			
Preliminary Engin		Approved		Federal	State	• • •	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$35,000,000 \$143,601,296	Phases: \$40,900,000	SW PE	rederai \$0	\$5,900,000	Regional \$0	\$0	\$0	\$5,900,000
Construction Eng		ψ+0,300,000	SW ROW:	\$0 \$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
Contingencies:	\$10,357,942								
Indirects:	\$4,464,818								
Bond Financing:	\$0								
Total Project Co	st: \$208,469,235								
			Funding by Share:	\$0	\$40,900,000	\$0	\$0	\$0	\$40,900,000
						·		•	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 66 SH 276		ND WIDEN 2 LANES TO	3 LANES; IH 3	FATE 30 TO SH 276:	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING C MTP REFEI	ECT ID: CATEGORY:	53051.1 SW PE,SW ROW RSA1-DAL-352	\$9,517,892
						Project History	::		
-	t Cost Information:	Cost of	,		Authorized Fu	nding by Catego	ry/Share:	Local	Eundin
Preliminary Engin	seering: \$1,966,470 \$7,551,422	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$53,113,453	\$9,517,892	SW PE:	\$0	\$1,966,470	\$0	\$0	\$0	\$1,966,470
Construction Eng	ineering: \$8,432,115		SW ROW:	\$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422
Contingencies:	\$4,666,257		  -  -						
Indirects:	\$1,675,612 \$0								
Bond Financing:  Total Project Co									
.,			i    -						
			Funding by Share:	\$6,041,138	\$2,721,612	\$0	\$755,142	\$0	\$9,517,892
			1						

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	FY HWY PHAS	′ 2025 (SEPT SE	AUG) CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS COUNTY LIF SH 161 RECONSTRUCT AND	NE D WIDEN FROI RUCT 0 TO 4 L	30 E,R M 6 TO 8 MAINLANES W ANE CONTINUOUS FR	VITH 2 TO 2 RE			07/2024 CT ID: 1 ATEGORY: 5	13000 SW PE,SW ROW -28.40.4, FT3-007	\$9,440,000
						Project History:		.0-YEAR PLAN PRO. 01/CSJ 1068-02-14	
Total Project	t Cost Information:	Cost of	·, —		Authorized Fu	ınding by Category			
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$8,910,000 \$22,000,000	\$9,440,000	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
Construction Eng	ineering: \$1,175,650		SW ROW:	\$0	\$8,910,000	\$0	\$0	\$0	\$8,910,000
Contingencies:	\$1,176,121								
Indirects:	\$579,828								
Bond Financing: Total Project Co	\$0 est: \$34,371,599								
10141110,000	, on		ļ						
			Funding by Share:	\$0	\$9,440,000	\$0	\$0	\$0	\$9,440,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 10 MACARTHUR BLVD BELT LINE RD INSTALL NEW DYNA	68-04-182 IH		GRAI	ND PRAIRIE	MTP REFER	ATEGORY: 5	MO2-006, TSMO2-	
KLWAKKS.						Project History:			
			., — — — — —				PARTNERSH		,, 
Total Project Preliminary Engir	t Cost Information: neering: \$28,261	Cost of Approved			Authorized Fu	unding by Category	//Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$312,500	\$340,761	5: SW PE:	\$250,000 \$0	\$62,500 \$38,361	\$0 \$0	\$0 \$0	\$0 \$0	\$312,500
Construction Eng Contingencies:	sineering: \$25,838 \$76,750		SW PE.	φυ	\$28,261	ΦO	ΦΟ	Φ0	\$28,26
Indirects:	\$16,726								
Bond Financing:	\$0								
Total Project Co	st: \$460,075								
			Funding by Share:	\$250,000	\$90,761	\$0	\$0	\$0	\$340,761
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	US 80 NORTH OF US 80	989-04-002 FM	M 429 E,R ALIGN 2 LANE TO 4 LAN		ERRELL WITH SHOULDE	TXDOT-DALLAS REV DATE: MPO PROJE RS FUNDING C MTP REFER	ATEGORY: S	13074.2 SW PE,SW ROW MO2-001, NRSA1-I	<b>\$1,989,802</b> DAL-343
						Project History:	RELATED TO	0-YEAR PLAN PRO TIP 13074.1/CSJ E LOOP 9 CAT 2/S	0697-07-002;
Total Projec	t Cost Information:	Cost of		. —	Authorized Fu	unding by Category			
Preliminary Engir Right Of Way:	neering: \$411,108 \$1,578,694	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$8,840,686	\$1,989,802	SW PE:	\$0	\$411,108	\$0	\$0	\$0	\$411,108
Construction Eng	gineering: \$79,015		SW ROW:	\$0	\$1,578,694	\$0	\$0	\$0	\$1,578,694
Contingencies:	\$40,855 \$28,350								
Indirects:	\$28,359 \$0								
Bond Financing: Total Project Co									
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			Funding by Share:	\$0	\$1,989,802	\$0	\$0	\$0	\$1,989,80
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FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	FY 2 PHASE	025 (SEPT -	AUG) CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 156 WEST OF IH 35W	310-01-048 FM D WIDEN 2 TO		07 E,R NORTHLAKE LANE ROADWAY (6 LANE ULTIMATE)			TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFER	ATEGORY:	55297.1 SW PE,SW ROW RSA1-DAL-354	\$18,017,813
							Project History			
Total Project	Cost Information:	Cost of				Authorized Fu	ınding by Categor	v/Share:		
Preliminary Engine	• . , ,	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$11,839,151 \$132,869,101	\$18,017,813	SW PE:		\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
Construction Engi	neering: \$7,760,996		SW ROW:		\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
Contingencies:	\$7,462,024									
Indirects:	\$3,440,361 \$0									
Bond Financing: <b>Total Project Cos</b>										
Total 1 Tojour God	***************************************									
			Funding by Si	hare:	\$0	\$18,017,813	\$0	\$0	\$0	\$18,017,813
DALLAS	DENTON 13	310-01-049 FN	И 407	E,R	NC	ORTHLAKE	TXDOT-DALLAS			\$19,607,541
LIMITS FROM:	EAST OF IH 35W		-	_,			REV DATE:	07/2024		,,
LIMITS TO: TIP	FM 1830 RECONSTRUCT AND	O WIDEN 2 TO	A LANE BOADV	MAV (6 I AI	NE I II TIMAT	TE)	MPO PROJE		55297.2 SW PE,SW ROW	
DESCRIPTION:	KEOONOTKOOT //IVE	5 WIDEN 2 TO	4 LANE NOADV	W(1 (O E)	VE OETHVIXTI	· <b>-</b> )			RSA1-DAL-355	
REMARKS:										
			.,				Project History	:		
-	Cost Information:	Cost of				Authorized Fu	inding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$3,886,897 \$15,720,644	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$83,585,806	\$19,607,541	i i		\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897
Construction Engi	-		SW ROW:		\$0	\$15,720,644	\$0	\$0	\$0	\$15,720,644
Contingencies: ndirects:	\$4,694,239 \$2,164,275									
Bond Financing:	\$0									
Total Project Cos	st: \$114,440,116									
			Funding by S	hava.	\$0	\$40,007,E44	\$0	<b></b>	\$0	\$40.007.E44
			Funding by S	nare.	ΦΟ	\$19,607,541	Φ0	\$0	ΦΟ	\$19,607,541
DALLAS LIMITS FROM:	DENTON 13 EAST OF IH 35W	310-01-050 FN	M 407	С	NC	ORTHLAKE	TXDOT-DALLAS REV DATE:	07/2024		\$37,765,733
LIMITS TO:	WEST OF IH 35W						MPO PROJE		55297	
TIP DESCRIPTION:	WIDEN AND RECON	STRUCT FROM	M 2 LANE URBA	N UNDIVII	DED TO 6 LA	ANE URBAN DIV		ATEGORY:		
REMARKS:	RTR 121-DE1						MTP REFER	KENCE: N	RSA1-DAL-340	
							Project History	: 20% MAT	CH FOR RTR FUNDI	NG BEING
							-		BY TXDOT FUNDING DMIN COSTS	ON PE, ROW,
Total Project	Cost Information:	Cost of				Authorized Fu	Inding by Categor			
Preliminary Engine		Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,762,808 \$37,675,733	\$37,765,733	3RTR121:		\$0	\$0	\$37,675,733	\$0	\$0	\$37,675,733
Construction Engi		_ , , , , , , , , , , , , , , , , , , ,				•				•
Contingencies:	\$3,357,948									
ndirects:	\$1,034,476									
Bond Financing:	\$0 st: \$52,323,764									
Total Project Cos	οι. φυ <u>ν,υνυ,104</u>									
			F P	L	Φ.ς.	Φ-2	<b>#07.675.700</b>	Φ0	Φ0	#07 077 Tr
			Funding by S	nare:	\$0	\$0	\$37,675,733	\$0	\$0	\$37,675,733

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS** COLLIN 1392-01-048 FM 1378 E,R **LUCAS TXDOT-DALLAS** \$11,810,000 LIMITS FROM: REV DATE: FM 3286 07/2024 LIMITS TO: WEST LUCAS ROAD MPO PROJECT ID: 55289 TIP RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED FUNDING CATEGORY: SW PE.SW ROW **DESCRIPTION:** ROADWAY MTP REFERENCE: RSA1-1.660.275 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$810,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$11,000,000 \$11.810.000 SW PE: \$0 \$810,000 \$0 \$810,000 Construction: \$20 733 391 \$0 SW ROW: \$8,800,000 \$1,100,000 \$0 \$1,100,000 \$11,000,000 Construction Engineering: \$1,115,187 \$1 111 013 Contingencies: Indirects: \$544,451 \$0 Bond Financing: \$35,314,042 **Total Project Cost:** \$8,800,000 \$1,910,000 \$1,100,000 \$0 \$11,810,000 Funding by Share: **DALLAS ELLIS** 1394-01-002 FM 1387 E.R **MIDLOTHIAN** TXDOT-DALLAS \$10.026.804 LIMITS FROM: LONG BRANCH RD/BRYSON LANE REV DATE: 07/2024 LIMITS TO: FM 664 MPO PROJECT ID: 13020 1 REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE) FUNDING CATEGORY: SW PE.SW ROW TIP DESCRIPTION: MTP REFERENCE: NRSA1-DAL-347 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,770,099 Approved Federal State Regional Local Contribution By Category Phases: Right Of Wav: \$8.256.705 Construction: \$45,066,616 \$10,026,804 SW PE: Φ0 \$1,770,099 \$0 \$0 \$0 \$1,770,099 SW ROW: \$0 \$8,256,705 \$0 \$0 \$0 \$8,256,705 Construction Engineering: \$2,358,927 Contingencies: \$1.941.587 Indirects: \$1,047,609 \$0 Bond Financing: \$60,441,544 **Total Project Cost:** Funding by Share: \$0 \$10.026.804 \$0 \$0 \$0 \$10.026.804 DENTON 1568-02-016 FM 407 NORTHI AKE TXDOT-DALLAS DALLAS FR \$23,180,779 LIMITS FROM: **BILL COOK ROAD** REV DATE: 07/2024 LIMITS TO: FM 156 MPO PROJECT ID: 55297.3 TIP RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE) FUNDING CATEGORY: SW PE.SW ROW **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-356 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$4,876,052 Contribution By Category Regional Local Federal State Phases: Right Of Way: \$18.304.727 \$23,180,779 SW PE: \$0 \$4,876,052 \$0 \$0 \$0 \$4,876,052 \$93,622,416 Construction: SW ROW: \$0 \$18,304,727 \$0 \$0 \$0 \$18,304,727 Construction Engineering: \$5,504,998 Contingencies: \$5.888.850 Indirects: \$2 715 050 Bond Financing: **Total Project Cost:** \$130.912.093 \$0 \$23,180,779 \$0 \$0 \$0 \$23,180,779 Funding by Share:

FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT - <i>i</i> SE	CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 23 HOV 2 AND 3+ SUBS HOV 2 AND 3+ SUBS RTR 121-DA2		35 (LBJ)		DALLAS	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER	ECT ID: ATEGORY:	20263 3RTR121 3-006	\$6,620,420
						Project History	: REMAINING YEARS	FUNDING IN PRE	VIOUS FISCAL
Total Project	Cost Information:	Cost of	·, —		Authorized Fu	nding by Categor			
Preliminary Engine		- 2.7		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$10,740,000	Phases: \$6,620,420	3RTR121·	\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420
Construction Engir				ΨΟ	ΨΟ	ψ0,020,420	ΨΟ	ΨΟ	ψ0,020,420
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cos	t: \$10,740,000	-							
			Funding by Share:	\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420
DALLAG	DALLAG	74.04.000	I	•	ID DDAIS:				
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT COUNTY SH 161	10 GENERAL F	PURPOSE LANES AND		ND PRAIRIE FINUOUS TO 4/6		07/2024 ECT ID:	55213 SW PE,SW ROW 1-30.70.2	\$8,480,000
relimitatio.						Project History	: RELATED TO	O TIP 55214/CSJ 2	374-05-084
Total Project	Cost Information:	Cost of			Authorized Fu	nding by Categor	v/Share		
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$8,000,000 \$34,000,000	Phases: \$8,480,000	SW/ DE:	\$0	\$480,000	\$0	\$0	\$0	\$480,000
Construction: Construction Engir		φο,460,000	SW ROW:	\$3,600,000	\$4,400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$8,000,000
Contingencies:	\$2,125,000			, -,,	* ,,	•	*-	•	**,****
Indirects:	\$1,047,625								
Bond Financing:	\$0								
Total Project Cos	t: \$47,776,775	-							
•									
			Funding by Share:	\$3,600,000	\$4,880,000	\$0	\$0	\$0	\$8,480,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS PARKWAY CR 55	578-01-011 FN	M 428 E,I		CELINA NE)	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER	ATEGORY:	55299 SW PE,SW ROW SSA1-DAL-341	\$7,400,000
						Project History	: RELATED T	O TIP 55299.1/CSJ	2678-03-002
•	Cost Information:	Cost of			Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$800,000 \$6,600,000	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$17,144,274	\$7,400,000	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Construction Engir		- ' ' '	SW ROW:	\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000
Contingencies:	\$2,403,796 \$566,894								
Bond Financing:	\$0								
Total Project Cos	t: \$28,676,119	-							
			Funding by Share:	\$0	\$7,400,000	\$0	\$0	\$0	\$7,400,000

EV 2025 (SEPT - AUG)

DISTRICT	COUNTY	Y	CSJ	HWY	FY 2 PHASE	025 (SEPT -	AUG) CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN CR 55 SH 289 REALIG		78-03-002 FM	M 428 /IDEN 2 LANE TO	E,R 4 LANE		CELINA 6)	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING ( MTP REFE	ECT ID: CATEGORY:	55299.1 SW PE,SW ROW RSA1-DAL-345	\$8,110,805
								Project History	r: RELATED T	TO TIP 55299/CSJ 20	578-01-011
Total Projec		formation:	Cost of				Authorized Fu	nding by Catego	ry/Share:		F . P
Preliminary Engineral Right Of Way:	neering:	\$2,174,805 \$5,936,000	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:		\$50,277,281	\$8,110,805	SW PE:		\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
Construction Eng	ineering:	\$3,253,050		SW ROW:		\$0	\$5,936,000	\$0	\$0	\$0	\$5,936,000
Contingencies: Indirects:		\$4,487,862 \$1,588,189									
Bond Financing:		\$0									
Total Project Co	st:	\$67,717,187									
				Funding by Sha	re.	\$0	\$8,110,805	\$0	\$0	\$0	\$8,110,805
DALLAG	DEVITO		N 04 02= =:					·	Ψ	ΨΟ	
DALLAS LIMITS FROM:	DENTON AT FM 4	N 268 107 (JUSTIN R	31-01-027 FN OAD)	И 2499	С	FLOV	WER MOUND	TXDOT-DALLAS REV DATE:	07/2024		\$2,918,030
LIMITS TO:		` 	, ,					MPO PROJ		21067	
TIP DESCRIPTION:	APPRO/	ACHES; CONS		NES ON EASTBO TIONAL THROUG					CATEGORY: RENCE: TS	11,5,7 SMO2-001, TSMO2-	002
REMARKS:	CMAQ F	IZATION FOR TURN LA GH LANE	NES AND SIG	NALIZATION IMPR	ROVEMI	ENTS; STBG	FOR ADDITION	AL NOX (LBS/I	DAY): 0.2	VOC (LBS/D/	AY): 0.1
	11111001	01121112						Project History	r: CATEGORY	/ 11 IS SAFETY FUN	 DING
Total Projec	t Cost In	formation:	Cost of	Ţ			Authorized Fu	nding by Catego			
Preliminary Engin	neering:	\$250,000	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$500,000 \$2,918,030	\$2,918,030	5:		\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
Construction Eng	ineering:	\$245,775		7:	9	\$1,334,424	\$333,606	\$0	\$0	\$0	\$1,668,030
Contingencies: Indirects:		\$203,738 \$88,211		11:		\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Bond Financing:		\$0									
Total Project Co	st:	\$4,205,754									
						<b>A</b> 2 2 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2	<b>A</b> -22 222		•	•	******
				Funding by Sha		\$2,334,424	\$583,606	\$0	\$0	\$0	\$2,918,030
DALLAS LIMITS FROM:	ELLIS IH 35E	292	21-01-010 SS	5 394	E,R	WA	XAHACHIE	TXDOT-DALLAS REV DATE:	07/2024		\$10,350,000
LIMITS TO:	FM 877							MPO PROJ		13076	
TIP DESCRIPTION:	CONST	RUCT 0 TO 4	LANE ROADW	/AY ON NEW LOC	ATION			FUNDING ( MTP REFE		SW PE,SW ROW RSA1-DAL-349	
REMARKS:											
Total Projec	t Cost In	formation:	Cook of				A4b!- ! =			. 10-YEAR PLAN PRO	JECT
Preliminary Engin		\$1,350,000	Cost of Approved			F		nding by Catego	•	Local	Funding
Right Of Way:		\$9,000,000	Phases: \$10,350,000	SW DE:		Federal \$0	State \$1,350,000	Regional \$0	Local ¢o	Contribution \$0	By Category
Construction: Construction Eng		\$33,600,000 \$2,070,271	φ i υ,ა5υ,υ00	SW PE: SW ROW:		\$0 \$0	\$1,350,000 \$9,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,350,000 \$9,000,000
Contingencies:		\$1,704,000									
Indirects:		\$919,416									
Bond Financing:		\$0									
Total Project Co	st:	\$48,643,687									
				Funding by Sha	re:	\$0	\$10,350,000	\$0	\$0	\$0	\$10,350,000
					-	**	,,	**	**	7.7	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

DALLAS DALLAS 2964-10-013 SL 9 E,R DALLAS TXDOT-DALLAS  LIMITS FROM: EAST OF TAR RD/ELLIS CL REV DATE: 07/2024  LIMITS TO: EAST OF WESTMORELAND RD/ELLIS CL MPO PROJECT ID: 55105.1  TIP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: FT1-6.20.1, RSA1-2.700  REMARKS:    Project History:	\$64,070,486 0.200 Funding By Category \$7,703,736 \$56,366,750
LIMITS FROM:         EAST OF TAR RD/ELLIS CL         REV DATE:         07/2024           LIMITS TO:         EAST OF WESTMORELAND RD/ELLIS CL         MPO PROJECT ID:         55105.1           TIP         CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS         FUNDING CATEGORY:         SW PE,SW ROW           DESCRIPTION:         MTP REFERENCE:         FT1-6.20.1, RSA1-2.700           REMARKS:           Project History:           Total Project Cost Information:         Cost of Approved Phases:         Authorized Funding by Category/Share:         Local Contribution         Local Contribution         E           Right Of Way:         \$56,366,750         Phases:         Federal         State         Regional         Local         Contribution         E           Construction:         \$147,762,310         \$64,070,486         SW PE:         \$0         \$7,703,736         \$0         \$0         \$0           Construction Engineering:         \$9,456,788         Indirects:         \$4,285,107         SW ROW:         \$0         \$56,366,750         \$0         \$0         \$0           Bond Financing:         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	Funding By Category \$7,703,736
Total Project Cost Information:         Cost of Approved Phases:         Authorized Funding by Category/Share:         Local Contribution         Examples of Ending and Ending an	<b>By Category</b> \$7,703,736
Preliminary Engineering:         \$7,703,736         Approved Phases:         Federal         State         Regional         Local         Contribution         E           Construction:         \$147,762,310         \$64,070,486         \$W PE:         \$0         \$7,703,736         \$0         \$0         \$0           Construction Engineering:         \$8,688,424         \$W ROW:         \$0         \$56,366,750         \$0         \$0         \$0           Contingencies:         \$9,456,788         Indirects:         \$4,285,107         \$0         \$0         \$0         \$0         \$0           Bond Financing:         \$0         \$	<b>By Category</b> \$7,703,736
Right Of Way:   \$56,366,750   Phases:   Federal   State   Regional   Local   Contribution   E	<b>By Category</b> \$7,703,736
Construction Engineering:       \$8,688,424       SW ROW:       \$0       \$56,366,750       \$0       \$0         Contingencies:       \$9,456,788         Indirects:       \$4,285,107         Bond Financing:       \$0	
Contingencies: \$9,456,788   Indirects: \$4,285,107   Bond Financing: \$0	\$56,366,750
Indirects: \$4,285,107 Bond Financing: \$0	
2010 Financing.	
Total Project Cost: \$234,263,115	
	<b>A</b> 04.070.400
	\$64,070,486
LIMITS FROM: EAST OF WESTMORELAND RD/DALLAS CL  LIMITS TO: IH 35E  CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS  DESCRIPTION: REV DATE: 07/2024  MPO PROJECT ID: 55105.2  FUNDING CATEGORY: SW PE,SW ROW  MTP REFERENCE: FT1-6.20.1, RSA1-2.700	\$ <b>46,004,814</b> 0.200
REMARKS:	
Project History:	
Total Project Cost Information: Cost of Preliminary Engineering: \$2,983,074 Approved Approved Approved	Funding
Right Of Way: \$43,021,740 Phases: Federal State Regional Local Contribution B	By Category
Construction: \$57,217,157	\$2,983,074 \$43,021,740
Construction Engineering: \$3,364,369	ψ+3,021,7+0
Indirects: \$1,659,298	
Bond Financing: \$0	
Total Project Cost: \$111,907,536	
Funding by Share: \$0 \$46,004,814 \$0 \$0 \$0	\$46,004,814
LIMITS FROM: US 67  REV DATE: 07/2024	\$32,821,595
LIMITS TO: EAST OF TAR RD/ DALLAS COUNTY LINE MPO PROJECT ID: 55105.3  TIP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: RSA1-2.700.200, FT1-6.	20.1
REMARKS:	
Project History:  Total Project Cost Information: Cost of Authorized Funding by Category/Share:	
Preliminary Engineering: \$3,426,195 Approved Local	Funding
Right Of Way:         \$29,395,400         Phases:         Federal         State         Regional         Local         Contribution         E           Construction:         \$62,930,111         \$32,821,595         \$W PE:         \$0         \$3,426,195         \$0         \$0         \$0	\$3,426,195
	\$29,395,400
Contingencies: \$3,729,192	
Indirects: \$0	
Bond Financing: \$0  Total Project Cost: \$101,892,613	
Total Project Cost: \$101,892,613	
<del>i</del>	

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2025 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS ROCKWALL** 3148-01-013 FM 3097 E,R **VARIOUS TXDOT-DALLAS** \$17,299,093 LIMITS FROM: TUBBS RD REV DATE: 07/2024 LIMITS TO: FM 549 MPO PROJECT ID: 13084 TIP RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES FUNDING CATEGORY: SW PE,SW ROW **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-350 REMARKS:

					İ	Project Histor	y:		
Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering: Right Of Way:	\$2,000,000 \$15,299,093	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$45,709,008	\$17,299,093 S\	W PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$2,581,784	SI	W ROW:	\$0	\$15,299,093	\$0	\$0	\$0	\$15,299,093
Contingencies:	\$2,652,755								
Indirects:	\$1,260,467	1							
Bond Financing:	\$0	į							
Total Project Cost:	\$69,503,107								
		F	Funding by Share:	\$0	\$17,299,093	\$0	\$0	\$0	\$17,299,093

H&D REALTY INVESTMENTS. LLC \$1,408,319 DALLAS **ELLIS** 5000-00-226 VA С WAXAHACHIE

LIMITS FROM: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR

LIMITS TO:

INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E

DESCRIPTION: **CORRIDOR**  REV DATE: 07/2024

MPO PROJECT ID: FUNDING CATEGORY: 3LC,Cat 10 - NEVI

25124 MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-

800

**REMARKS:** 

Project History: CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR

O&M COSTS; MATCH TO BE PAID BY PROJECT

			·,				SPONSOR		
Total Project Cost Information:		Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0	Approved	i 	Federal	State	Danianal		Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:		rederai	State	Regional	Local	Continbution	
Construction:	\$1,408,319	\$1,408,319	3LC:	\$0	\$0	\$0	\$0	\$158,436	\$158,436
Construction Engineering:	\$0		Cat 10 - NEVI:	\$999,906	\$0	\$0	\$249,977	\$0	\$1,249,883
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,408,319								
			Funding by Share:	\$999,906	\$0	\$0	\$249,977	\$158,436	\$1,408,319

FY 2025 Total YOE Cost of Approved Phases: \$2,999,098,691

FY 2025 Total Authorized Funding by Share: \$2,999,098,691 \$2,999,098,691

FY 2025 Total Authorized Funding by Category:

\$69,238,582

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

EV 2026 (SERT. ALIC)

FY 2026 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0000-18-144 VA **VARIOUS NCTCOG** \$3,200,000 LIMITS FROM: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE REV DATE: 07/2024 AIR QUALITY AND ATTAIN FEDERAL STANDARDS. LIMITS TO: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND MPO PROJECT ID: 11694.1 OTHER LOW-EMISSION VEHICLES. IMPLEMENTATION AND EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES. FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-EFFORTS. AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS 003, AQ3-004, AQ3-005, AQ3-006, AQ3-008 **REMARKS:** Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$640,000 \$3,200,000 \$3,200,000 Cat 3 - TDC (MPO): \$0 \$0 \$640,000 \$0 \$0 Construction: \$0 \$3,200,000 \$3,200,000 \$0 \$0 \$0 \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3,200,000 \$3,200,000 \$0 **Funding by Share:** \$0 \$640,000 \$0 \$3,200,000 С **DALLAS** COLLIN 0047-05-057 SH 5 MCKINNEY **TXDOT-DALLAS** \$69,238,582 LIMITS FROM: STEWART RD REV DATE: 07/2024 LIMITS TO: **ELDORADO PARKWAY** MPO PROJECT ID: 13073 RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY TIP FUNDING CATEGORY: 2M,4 DESCRIPTION: MTP REFERENCE: RSA1-1.680.300 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,600,000 Approved Regional Local Contribution By Category Federal State Phases: Right Of Way: \$14,400,000 \$31,644,172 \$7,911,043 \$0 \$39,555,215 \$69,238,582 \$69,238,582 2M: \$0 \$0 Construction: 14. \$23,746,694 \$5,936,673 \$0 \$0 \$0 \$29,683,367 Construction Engineering: \$6.806.673 Contingencies: \$6,781,202 Indirects: \$3.323.123 \$0 Bond Financing: **Total Project Cost:** \$104,149,580

Funding by Share:

\$55,390,866

\$13,847,716

\$0

EV 2026 (SERT ALIC)

FY 2026 (SEPT - AUG) DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ **DALLAS** COLLIN 0047-05-058 SH 5 MCKINNEY **TXDOT-DALLAS** \$24,199,370 LIMITS FROM: SH 5/SPUR 399 INTERSECTION REV DATE: 07/2024 LIMITS TO: STEWART RD MPO PROJECT ID: 13072 TIP RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 FUNDING CATEGORY: 2M **DESCRIPTION:** TO 4/6 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-4.15.1, RSA1-1.680.315 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS **SEGMENT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$990,000 Approved State Contribution By Category Federal Regional Local Phases: Right Of Wav: \$6,600,000 \$24,199,370 2M: \$24,199,370 \$19,359,496 \$4,839,874 \$24,199,370 Construction: Construction Engineering: \$811,236 Contingencies: \$1,254,400 Indirects: \$604,778 \$0 Bond Financing: **Total Project Cost:** \$34,459,784 Funding by Share: \$4,839,874 \$0 \$24,199,370 \$19,359,496 \$0 \$0 DALLAS 0135-03-046 US 380 **PRINCETON** TXDOT-DALLAS COLLIN C \$80,313,308 LIMITS FROM: WEST OF BRIDGEFARMER ROAD REV DATE: 07/2024 LIMITS TO: 4TH STREET MPO PROJECT ID: 55233 RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED FUNDING CATEGORY: 2M,3LC,4 **DESCRIPTION:** MTP REFERENCE: RSA1-2.225.670 REMARKS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Regional Federal State Contribution By Category Right Of Way: Phases: \$32,000,000 \$19 351 920 \$4,837,980 \$0 \$0 \$24 189 900 \$80.313.308 \$80.313.308 | 2M: \$0 Construction: 3LC: \$0 \$0 \$11,000,000 \$11,000,000 \$0 \$0 Construction Engineering: \$2.674.776 \$36,098,726 \$9,024,682 \$0 \$0 \$45,123,408 Contingencies: \$2 322 355 Indirects \$1.138.068 \$0 Bond Financing: **Total Project Cost:** \$120,448,507 \$13,862,662 Funding by Share: \$55,450,646 \$0 \$0 \$11,000,000 \$80 313 308 DALLAS COLLIN PRINCETON TXDOT-DALLAS 0135-03-057 US 380 C \$62,703,386 LIMITS FROM: AIRPORT DRIVE REV DATE: 07/2024 LIMITS TO: WEST OF BRIDGEFARMER RD MPO PROJECT ID: 55233.1 RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED TIP FUNDING CATEGORY: 2M DESCRIPTION MTP REFERENCE: RSA1-2.225.660, RSA1-2.225.665. RSA1-2.225.670 REMARKS: Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,500,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$50,162,709 \$12 540 677 \$0 \$0 \$62,703,386 Construction: \$62,703,386 \$62,703,386 2M: \$0 Construction Engineering: \$2,090,154 Contingencies: \$4,026,360 Indirects \$1,020,446 \$0 Bond Financing: \$71,340,346 **Total Project Cost:** Funding by Share: \$50,162,709 \$12.540.677 \$62,703,386 \$0 \$0 \$0

EV 2026 (SEPT. ALIC)

FY 2026 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DENTON** 0196-02-126 IH 35E **DENTON TXDOT-DALLAS** \$105,944,790 LIMITS FROM: AT CORPORATE DRIVE REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: 13033 4 TIP RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE FUNDING CATEGORY: 2M,3LC DESCRIPTION: CONTINUOUS FRONTAGE ROADS MTP REFERENCE: MO3-001, TSMO2-001 REMARKS: LOCAL CONTRIBUTION BY CITY OF LEWISVILLE Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** \$4,527,945 Approved Preliminary Engineering: Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$105,944,790 \$105,944,7902M: \$77,010,065 \$19,252,516 \$0 \$0 \$0 \$96,262,581 Construction: 3LC: \$0 \$0 \$0 \$0 \$9.682.209 \$9,682,209 Construction Engineering: \$5.378.090 Contingencies: \$7,939,805 Indirects: \$2 679 804 \$0 Bond Financing: \$126,470,434 **Total Project Cost:** Funding by Share: \$77,010,065 \$19,252,516 \$0 \$0 \$9.682.209 \$105,944,790 **DALLAS DALLAS** 0196-07-034 SS 366 **DALLAS** TXDOT-DALLAS \$79,800,000 LIMITS FROM: WEST OF AKARD ST REV DATE: 07/2024 LIMITS TO: SAINT PAUL ST MPO PROJECT ID: 14070 TIP CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE FUNDING CATEGORY: 10,3LC,7 **DESCRIPTION:** MTP REFERENCE: FT3-014, BP2-002, SD3-003 LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR; RTC FUNDS TO PAY FOR DECK REMARKS: STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS Project History: CAT 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$12,240,000 Federal State Regional Contribution By Category Phases: Right Of Way: \$400,000 \$79,800,000 3LC: \$8,800,000 \$0 \$0 \$0 \$8.800.000 Construction: \$79,800,000 \$0 7. \$36,800,000 \$0 \$0 \$9,200,000 \$0 \$46,000,000 Construction Engineering: \$2,821,266 \$5,000,000 10: \$20,000,000 \$0 \$0 \$25,000,000 \$3,296,937 Contingencies: Indirects: \$1,321,756 \$0 Bond Financing: **Total Project Cost:** \$99.879.959 \$56.800.000 \$0 \$0 \$14,200,000 \$8,800,000 \$79.800.000 Funding by Share: VARIOUS **DALLAS VARIOUS** 0260-02-055 US 67 С TXDOT-DALLAS \$600,000 LIMITS FROM: MAIN ST REV DATE: 07/2024 LIMITS TO: WARD ROAD MPO PROJECT ID: 24016 TIP INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: TSMO2-006 TSMO2-007 REMARKS: VOC (LBS/DAY): 346.89 NOX (LBS/DAY): 2.120.63 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$60,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction: \$600,000 **\$600,000** 5: \$480,000 \$120,000 \$0 \$0 \$0 \$600,000 \$31,006 Construction Engineering: Contingencies: \$92,100 Indirects: \$20.071 \$0 Bond Financing: \$803,177 **Total Project Cost:** Funding by Share: \$480,000 \$120,000 \$0 \$0 \$0 \$600,000

FY 2026 (SEPT - AUG)

DISTRICT COUN	ITY	CSJ	HWY PI	FY 2026 (SEPT - <b>HASE</b>	- AUG) CITY	PROJECT SPO	NSOR		YOE COST
LIMITS TO: MAIN	AS COUNTY LIN ST		S 67 S AND VEHICLE DE		VARIOUS	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING CA MTP REFER NOX (LBS/D	ATEGORY: ENCE: TS	SMO2-006, TSMO2	\$725,000 2-007 DAY): 346.89
						Project History:			
Total Project Cost	Information:	Cost of			Authorized Fu	nding by Category	y/Share:		
Preliminary Engineering:	\$72,500	Approved Phases:	1 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$725,000		5:	\$580,000	\$145,000	\$0	\$0	\$0	\$725,000
Construction Engineering		*,		<b>4</b> 222,222	<b>*</b> 1.0,000	**	**	**	*-=-,
Contingencies:	\$0		1 						
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$797,500		 						
			Funding by Share	: \$580,000	\$145,000	\$0	\$0	\$0	\$725,000
DALLAS VARIO	NIE 000	31-02-086 US	2.67	C ,	VARIOUS	TYPOT DALLAC			¢enn non
-	LINE ROAD	01-02-086 US	5 67	C	VARIOUS	TXDOT-DALLAS REV DATE:	07/2024		\$600,000
	AS COUNTY LIN	E				MPO PROJE		24016.1	
	ALLATION OF NE	EW CCTV, DM	S AND VEHICLE DE	TECTION UNITS		FUNDING C	ATEGORY:	5	
DESCRIPTION:						MTP REFER		SMO2-006, TSMO2	
REMARKS:						NOX (LBS/D		63 VOC (LBS/I	OAY): 346.89 
Total Project Cost	Information					Project History:			
Preliminary Engineering:	\$60,000	Cost of Approved	 		Authorized Fu	nding by Category	y/Share:	Local	Funding
Right Of Way:	\$0	Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$600,000	\$600,000	5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Construction Engineering	: \$0		 						
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$660,000								
			Funding by Share	: \$480,000	\$120,000	\$0	\$0	\$0	\$600,000
DALLAS COLL	INI 000	24.04.040 00	2 200	C .	ACKININEN	TYDOT DALLAC			¢40.700.4=1
DALLAS COLL LIMITS FROM: AT SH LIMITS TO: TIP CONS DESCRIPTION:		64-04-049 SS CHANGE	5 399	C N	MCKINNEY	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFER	ATEGORY:	55156 1,2M SMO2-001, IN1-11.	<b>\$40,720,471</b> 540.1
REMARKS:									
Total Project Cost	Information:		r —		A	Project History:		1U-YEAR PLAN PR	UJECT
Preliminary Engineering:	\$2,000,000	Cost of Approved	 			nding by Category		Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$40,720,471	\$40,720,471	1: 2M:	\$80,000 \$32,496,377	\$20,000 \$8,124,094	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000 \$40,620,471
Construction Engineering			E   VI.	ψυ <b>∠,<del>43</del>0,37</b> 7	ψυ, 1 <b>∠4</b> ,034	φυ	φυ	φυ	ψ <del>-1</del> 0,020,47 Ι
Contingencies: Indirects:	\$3,221,845 \$1,273,150								
Bond Financing:	\$0		İ						
Total Project Cost:	\$49,770,546								
			Funding by Chara	• ¢20 E76 077	¢0 4 4 4 00 4	ФО.	ФО	ФО.	¢40 700 474
			Funding by Share	: \$32,576,377	\$8,144,094	\$0	\$0	\$0	\$40,720,471

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** COLLIN 0364-04-051 SS 399 **MCKINNEY TXDOT-DALLAS** \$42,547,677 LIMITS FROM: REV DATE: US 75 07/2024 LIMITS TO: SH 5 MPO PROJECT ID: 13071 TIP RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 FUNDING CATEGORY: 2M **DESCRIPTION:** LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-4.10.1 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$450,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$3,000,000 \$42.547.677 2M: \$34.038.142 \$8.509.535 \$0 \$0 \$0 \$42.547.677 Construction: \$42 547 677 Construction Engineering: \$2,373,363 Contingencies: \$2 374 312 Indirects: \$1,170,536 \$0 Bond Financing: \$51,915,888 **Total Project Cost: Funding by Share:** \$34,038,142 \$8,509,535 \$0 \$0 \$42,547,677 **DALLAS DALLAS** 0581-01-157 SL 12 С DALLAS DALLAS \$987.250 LIMITS FROM: AT CARBONDALE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25066.2 CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND FUNDING CATEGORY: 5 **DESCRIPTION: SIDEWALKS** MTP REFERENCE: TSMO2-001, BP2-002 **REMARKS:** NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.19 Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$212,750 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$50,000 Construction: \$987,250 \$987.250 \$789,800 \$197,450 \$0 \$0 \$987,250 Construction Engineering: \$84,323 Contingencies: \$43,600 Indirects: \$30.264 \$0 Bond Financing: **Total Project Cost:** \$1,408,187 Funding by Share: \$789.800 \$197,450 \$0 \$0 \$987,250 DALLAS VARIOUS 0918-00-383 VA **VARIOUS NCTCOG** \$2.565.000 LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & LIMITS FROM: REV DATE: 07/2024 PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT TECHNICAL ASSISTANCE. REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, LIMITS TO: MPO PROJECT ID: 11647 2 IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING ADA COMPLIANCE: COLLECT & ANALYZE DATA: SCHOOL SITING/LAND USE FUNDING CATEGORY: 7 Cat 3 - TDC (MPO) DESCRIPTION: CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS MTP REFERENCE: BP2-001, SD2-001, SD2-003 AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS: Project History: 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$2,565,000 \$2,565,000 Cat 3 - TDC (MPO): \$513,000 \$513,000 \$0 \$0 \$0 \$0 Construction: \$2,565,000 \$0 \$0 \$0 \$0 \$2,565,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,565,000

\$0

\$2 565 000

Funding by Share:

\$513,000

\$0

\$0

\$2,565,000

\$6,375,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-413 VA **VARIOUS NCTCOG** \$750,000 LIMITS FROM: **TECHNOLOGY AND INNOVATION 3.0** REV DATE: 07/2024 LIMITS TO: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND MPO PROJECT ID: 16008 ACCESS FOR TRANSPORTATION PURPOSES, TIP COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING MTP REFERENCE: TT2-010, TT2-011, TT3-010, TT3-013 WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS **REMARKS:** Project History: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS; PROJECT FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 Construction: \$900,000 \$750,000 Cat 3 - TDC (MPO): \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$750,000 \$0 \$0 \$0 \$750,000 \$0 Construction Engineering: Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$900,000 \$750,000 \$0 \$150,000 \$750.000 **Funding by Share:** \$0 \$0 DALLAS **VARIOUS VARIOUS** TXDOT-DALLAS 0918-00-429 VA \$6,375,000 LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11618.2 MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS FUNDING CATEGORY: 7 **DESCRIPTION:** DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS MTP REFERENCE: TSSF2-002 REMARKS: Project History: **Total Project Cost Information: Authorized Funding by Category/Share:** Cost of Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$6,375,000 \$5,100,000 \$6,375,000 Construction: \$6,375,000 7: \$1,275,000 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$6,375,000

\$5,100,000

Funding by Share:

\$1,275,000

\$0

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHAS	Y 2026 (SEPT - AU Se cit		PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM:		18-00-438 V	A C Y INITIATIVES: ENERG			NCTCOG REV DATE:	07/2024		\$950,000
			CE ENERGY USE AND		.7.OONLO 10		0172021		
LIMITS TO:	INCREASE ENERGY AIR QUALITY IMPAC		WITHIN THE PUBLIC A ATE REGIONAL	ND PRIVATE SEC	OR TO REDUC	E MPO PROJI	ECT ID:	11660.1	
TIP DESCRIPTION:	ELECTRIC GRID IMP	ACTS ASSOCI	ACTS, AND DEVELOP IATED WITH ELECTRIF RIFICATION INFRASTR TAFF TIME	FICATION OF TRAI	ISPORTATION,	MTP REFER		3RTR121 Q2-003, AQ2-001, A 4, AQ3-005, AQ3-0	,
REMARKS:	RTR 121 - ESA2								
					li	Project History	: PROJECT C	AN BE FOUND IN (	CHAPTER 9 OF
Total Project	t Cost Information:	Cost of		Διι	thorized Fund	ling by Categor			
Preliminary Engine	eering: \$0	Approved				• •	-	Local Contribution	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local		By Category
Construction:	\$950,000	\$950,000	3RTR121:	\$0	\$0	\$950,000	\$0	\$0	\$950,000
Construction Engi	ineering: \$0								
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Cos	st: \$950,000								
			Funding by Share:	\$0	\$0	\$950,000	\$0	\$0	\$950,000
			r unumg by chare.	<b>4</b> 0	<b>4</b> 0	4000,000		40	4000,000
DALLAS LIMITS FROM:			ELER INFORMATION S			NCTCOG REV DATE:	07/2024		\$2,765,000
LIMITS TO:	MANAGEMENT AND	OPERATIONS	DATA ENGINE TO IMP		NAL EFFICIENC	Y MPO PROJI	ECT ID:	11691.1	
TIP DESCRIPTION:	DATA UPDATES AND	COMPLIANC RING AND AGE	TRAFFIC MGMT AND T E; COORDINATION WI REEMENT TRACKING; COG STAFF TIME	TH REGIONAL PAI	RTNERS ON	S FUNDING C MTP REFER		7,Cat 3 - TDC (MF SF2-002, TSMO2-	
REMARKS:									
						Project History	DEVELOPMI UTILIZED II ARE NOT C REGIONAL	TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT C OF THE UPWP	3 - TDC [MPO] L MATCH AND NDING TOTAL;
					- — —				
Total Project	t Cost Information:	Cost of		Au	thorized Fund	ling by Categor	ry/Share:	Lau I	F P
Preliminary Engine	neering: \$0	Approved					-	Local Contribution	Funding By Category
Preliminary Engine Right Of Way:	eering: \$0 \$0	Approved Phases:	Cat 3 - TDC (MPO):	Federal	State	Regional	Local	Contribution	By Category
Preliminary Engine Right Of Way: Construction:	seering: \$0 \$0 \$2,765,000	Approved Phases:	Cat 3 - TDC (MPO): 7:	Federal \$0	State \$0	Regional \$553,000	Local \$0	Contribution \$0	By Category \$553,000
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$0 \$0 \$2,765,000 ineering: \$0	Approved Phases:	Cat 3 - TDC (MPO): 7:	Federal	State	Regional	Local	Contribution	By Category \$553,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	seering: \$0 \$0 \$2,765,000 ineering: \$0	Approved Phases:	Cat 3 - TDC (MPO): 7:	Federal \$0	State \$0	Regional \$553,000	Local \$0	Contribution \$0	By Category \$553,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	seering: \$0 \$0 \$2,765,000 ineering: \$0 \$0	Approved Phases:	Cat 3 - TDC (MPO): 7:	Federal \$0	State \$0	Regional \$553,000	Local \$0	Contribution \$0	By Category \$553,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	seering: \$0 \$0 \$2,765,000 ineering: \$0 \$0 \$0	Approved Phases:	Cat 3 - TDC (MPO): 7:	Federal \$0	State \$0	Regional \$553,000	Local \$0	Contribution \$0	_
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	seering: \$0 \$0 \$2,765,000 ineering: \$0 \$0 \$0	Approved Phases:	Cat 3 - TDC (MPO): 7:	Federal \$0	State \$0	Regional \$553,000	Local \$0	Contribution \$0	By Category \$553,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-445 VA **VARIOUS NCTCOG** \$1,360,300 LIMITS FROM: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) REV DATE: 07/2024 LIMITS TO: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH: MPO PROJECT ID: 11612.3 MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM; PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE MTP REFERENCE: TDM2-100 REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS: Project History: 272,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution State By Category Federal Regional Local Phases: Right Of Way: \$0 \$1,360,300 \$1,360,300 | Cat 3 - TDC (MPO): \$0 \$272.060 \$0 \$0 \$272.060 Construction: \$1,360,300 \$0 \$0 \$0 \$0 \$1,360,300 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,360,300 Funding by Share: \$1,360,300 \$0 \$272,060 \$0 \$0 \$1,360,300 **DALLAS VARIOUS** 0918-00-446 VA С **VARIOUS** NCTCOG \$1,800,000 REV DATE: ENTIRE MANAGED LANE SYSTEM LIMITS FROM: 07/2024 LIMITS TO: MPO PROJECT ID: 11663.3 TIP DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & MTP REFERENCE: FT3-005 INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME REMARKS: Project History: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

**Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 State Contribution By Category Federal Regional Local Phases: Right Of Way: \$0 \$19,874,888 \$1,800,000 Cat 3 - TDC (MPO): \$0 \$0 \$360,000 \$0 \$0 \$360,000 Construction: \$0 Construction Engineering: \$0 \$1,800,000 \$0 \$0 \$0 \$1,800,000 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$19.874.888 **Total Project Cost:** \$0 **Funding by Share:** \$1.800.000 \$0 \$360,000 \$0 \$1,800,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-465 VA **VARIOUS NCTCOG** \$4,500,000 LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT: DEVELOP & IMPLEMENT TRAFFIC REV DATE: 07/2024 SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA LIMITS TO: MPO PROJECT ID: 11616.1 INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) TIP **DESCRIPTION:** SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE TSMO2-002 MTP REFERENCE: RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT **ASSISTANCE** REMARKS: NOX (LBS/DAY): 1,004.56 VOC (LBS/DAY): 717.54 Project History: 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$4,500,000 Cat 3 - TDC (MPO): \$900,000 \$900,000 Construction: \$4,500,000 \$0 \$0 \$0 \$0 \$4.500.000 \$0 \$0 \$0 \$0 \$4.500.000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$4,500,000 **Total Project Cost:** Funding by Share: \$4,500,000 \$0 \$900,000 \$0 \$0 \$4,500,000 **DALLAS** DALLAS 0918-00-468 CS **ROWLETT** ROWLETT \$10,120,000 LIMITS FROM: ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD REV DATE: 07/2024 LIMITS TO: GLEN HILL DRIVE MPO PROJECT ID: 24012 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING TIP FUNDING CATEGORY: 3LC,3RTR121 **DESCRIPTION:** REPLACING BRIDGE OVER LAKE RAY HUBBARD) MTP REFERENCE: NRSA1-DAL-358 REMARKS: RTR 121 - DA2; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT Project History: **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$10,120,000 Approved Federal State Contribution By Category Regional Local Phases: Right Of Way: \$0 \$5,000,000 Construction: \$50,000,000 \$10,120,000 3RTR121: Φ0 \$0 \$1,250,000 \$0 \$6,250,000 3LC: \$0 \$0 \$3,870,000 Construction Engineering: \$0 \$0 \$0 \$3.870.000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$60,120,000 **Total Project Cost:** 

\$0

**Funding by Share:** 

\$5,000,000

\$1,250,000

\$0

\$3,870,000

\$10.120.000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-474 VA **VARIOUS TXDOT-DALLAS** \$2,500,000 LIMITS FROM: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75 REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24017 TIP INSTALL NEW DYNAMIC MESSAGE SIGNS FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: TSMO2-006, TSMO2-007 REMARKS: NOX (LBS/DAY): 2,120.63 VOC (LBS/DAY): 346.89 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 Construction: \$2,500,000 **\$2,500,000** 5: \$2,000,000 \$500,000 \$0 \$0 \$2,500,000 \$0 Construction Engineering: Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$2 500 000 **Funding by Share:** \$2,000,000 \$500,000 \$0 \$0 \$0 \$2.500.000 **DALLAS VARIOUS** 0918-00-482 VA **VARIOUS NCTCOG** \$2.050.000 LIMITS FROM: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE REV DATE: 07/2024 LIMITS TO: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE MPO PROJECT ID: 11657.2 REGION ON TRANSPORTATION AND AIR QUALITY RELATED ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO) DESCRIPTION: TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON MTP REFERENCE: AQ2-002, AQ2-004, AQ2-001, AQ3-TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND 003, AQ3-004, PI3-004, PI3-005 **ENGAGEMENT PROGRAMS REMARKS:** VOC (LBS/DAY): N/A NOX (LBS/DAY): N/A Project History: 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; FOUND IN CHAPTER 9 OF UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Approved Preliminary Engineering: \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$2.050.000 \$2.050.000 Cat 3 - TDC (MPO): \$410,000 \$0 \$0 \$410.000 Construction: \$0 \$0 \$1,025,000 \$0 \$0 \$0 \$0 \$1,025,000 Construction Engineering: \$0 7: \$1,025,000 \$0 \$0 \$0 \$0 \$1,025,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$2,050,000 \$410,000 \$2,050,000 **Funding by Share:** \$2,050,000 \$0 \$0 \$0

YOE COST

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

CITY

PROJECT SPONSOR

**PHASE** 

HWY

CSJ

**DALLAS VARIOUS** 0918-00-484 VA **VARIOUS NCTCOG** \$515,000 LIMITS FROM: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11655.2 TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY TIP FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND MTP REFERENCE: F3-001, F3-005 NCTCOG STAFF TIME REMARKS: Project History: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved By Category Federal State Regional Local Contribution Right Of Way: \$0 Phases: \$515,000 \$515,000 Cat 3 - TDC (MPO): \$103,000 \$0 \$103,000 Construction \$0 \$0 Φ0 \$0 \$515.000 \$515,000 \$0 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$515,000 **Total Project Cost:** \$515,000 \$515.000 **Funding by Share:** \$0 \$103.000 \$0 \$0 DALLAS VARIOUS VARIOUS 0918-00-485 VA С NCTCOG \$1.800.000 LIMITS FROM: TRANSPORTATION TECHNICAL SUPPORT REV DATE: 07/2024 LIMITS TO: REGIONWIDE MPO PROJECT ID: 11650.1 TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO EJ3-001, EJ3-002, ER3-001, ER3-MTP REFERENCE: CAPITAL ASSET MANAGEMENT PRINCIPLES 002. F3-002. F3-004. F3-005. F3-007. F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007 REMARKS: 360,000 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,800,000 \$1,800,000 Cat 3 - TDC (MPO): \$0 \$0 \$360,000 \$0 \$0 \$360,000 Construction: \$1,800,000 \$0 \$0 \$0 \$0 \$1,800,000 \$0 Construction Engineering: Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: **Total Project Cost:** \$1,800,000 **Funding by Share:** \$1,800,000 \$0 \$360,000 \$0 \$0 \$1,800,000

DISTRICT

COUNTY

FY 2026 (SEPT - AUG)

Total Project Cost Information: Cost of Preliminary Engineering: \$650,000 Phases: \$1,200,000 Phases: \$1,200,000 Phases: \$1,200,000 Phases: \$233,641 Construction: \$3,250,000 \$1,200,000 \$5: \$960,000 \$0 \$0 \$240,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
MINITS TO:   IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION	\$800,0
Total Project Cost Information:	
Trial Project Cost Information:	I CHAPTER 9 OF
Name	
Right Of Way:   So   Phases:   Federal   State   Regional   Local   Contribution   Construction   Engineering:   \$800,000   \$800,000   \$0   \$0   \$0   \$0   \$0   \$0   \$	Funding
Contingencies	By Categor
Contingencies:   S0	\$800,00
Sond Financing:   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	
Sond Financing:   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	
Funding by Share:   \$0	
Funding by Share:   S0   \$0   \$800,000   \$0   \$0   \$0	
DALLAS   ELLIS   0918-22-166   VA   R   WAXAHACHIE   WAXAHACHIE   REV DATE:   07/2024   WAYAHACHIE   MIDLOTHIAN TO WAXAHACHIE   HIKE & BIKE TRAIL FROM GETZENDANER PARK   REV DATE:   07/2024   MPO PROJECT ID:   21058   FUNDING CATEGORY: 5   MPO PROJECT ID:   21058   FUNDING CATEGORY: 5   MPO PROJECT ID:   21058   FUNDING CATEGORY: 5   MTP REFERENCE:   BP2-002   NOX (LBS/DAY: 0.54   VOC (LBS/DAY: 0.54   V	
MITS FROM:   MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK   REV DATE: 07/2024   MPO PROJECT ID: 21058	\$800,00
Total Project Cost Information: Preliminary Engineering: \$650,000 Phases: Preliminary Engineering: \$1200,000 Phases: Proposition of Way: \$1,200,000 Phases: \$1,200,0	<b>\$1,200,0</b> ( /DAY): 0.64
Teleliminary Engineering: \$650,000 Phases: \$52,000 Phases: \$3,250,000 \$1,200,	
Approved   Approved   Approved   Approved   State   Regional   Local   Contribution	
Construction: \$3,250,000 \$1,200,000 \$5: \$960,000 \$0 \$0 \$240,000 \$0  Construction Engineering: \$233,641  Contingencies: \$52,000 Indirects: \$76,908  Condification: \$5,462,549  Funding by Share: \$960,000 \$0 \$0 \$240,000 \$0  Construction: \$5,462,549  Funding by Share: \$960,000 \$0 \$0 \$240,000 \$0  Construction: \$5,462,549  Funding by Share: \$960,000 \$0 \$0 \$240,000 \$0  Construction: \$5,462,549  Funding by Share: \$960,000 \$0 \$0 \$240,000 \$0  Construction: \$5,462,549  Funding by Share: \$960,000 \$0 \$0 \$0 \$240,000 \$0  Construction: \$5,462,549  Funding by Share: \$960,000 \$0 \$0 \$0 \$240,000 \$0  Construction: \$5,462,549  Funding by Share: \$960,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funding By Categor
Construction Engineering: \$233,641 Contingencies: \$52,000 Indirects: \$76,908 Cotal Project Cost: \$5,462,549  Funding by Share: \$960,000 \$0 \$0 \$240,000 \$0  Cotal Project Cost: \$5,462,549  Funding by Share: \$960,000 \$0 \$0 \$240,000 \$0  Cotal Project Cost: \$5,462,549  Funding by Share: \$960,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,200,00
Indirects: \$76,908 Sond Financing: \$0 Fotal Project Cost: \$5,462,549  Funding by Share: \$960,000 \$0 \$0 \$240,000 \$0  DALLAS ELLIS 0918-22-168 VA C MIDLOTHIAN MIDLOTHIAN LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; REV DATE: 07/2024 MPO PROJECT ID: 21056.2 MPO PROJECT ID: 2105	
Funding by Share: \$960,000 \$0 \$0 \$240,000 \$0  ALLAS ELLIS 0918-22-168 VA C MIDLOTHIAN MIDLOTHIAN LIMITS FROM: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; REV DATE: 07/2024 MPO PROJECT ID: 21056.2 MPO PR	
Funding by Share: \$960,000 \$0 \$0 \$240,000 \$0  DALLAS ELLIS 0918-22-168 VA C MIDLOTHIAN M	
Funding by Share: \$960,000 \$0 \$0 \$240,000 \$0  DALLAS ELLIS 0918-22-168 VA C MIDLOTHIAN MIDLOTHIAN LIMITS FROM: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; REV DATE: 07/2024 LIMITS TO: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD MPO PROJECT ID: 21056.2 TIP DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 DESCRIPTION: (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)  REMARKS:  Total Project Cost Information: Cost of Preliminary Engineering: \$900,000 Approved Right Of Way: \$0 Phases:  Federal State Regional Local Contribution	
DALLAS ELLIS 0918-22-168 VA C MIDLOTHIAN MIDLOTHIAN LIMITS FROM: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; REV DATE: 07/2024 LIMITS TO: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD MPO PROJECT ID: 21056.2 FIP DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 DESCRIPTION: (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)  REMARKS:  Total Project Cost Information: Preliminary Engineering: \$900,000 Approved Right Of Way: \$0 Phases:  Federal State Regional Local Contribution	
DALLAS ELLIS 0918-22-168 VA C MIDLOTHIAN MIDLOTHIAN LIMITS FROM: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; REV DATE: 07/2024 LIMITS TO: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD MPO PROJECT ID: 21056.2 TIP DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 DESCRIPTION: (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)  REMARKS:  Total Project Cost Information: Preliminary Engineering: \$900,000 Approved Right Of Way: \$0 Phases:  Federal State Regional Local Contribution	\$1,200,00
LIMITS FROM: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; REV DATE: 07/2024  LIMITS TO: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD MPO PROJECT ID: 21056.2  FIP DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2  DESCRIPTION: (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)  REMARKS:  Project History:  Total Project Cost Information: Cost of Preliminary Engineering: \$900,000 Approved Right Of Way: \$0 Phases: Federal State Regional Local Contribution	
Total Project Cost Information:  Preliminary Engineering: \$900,000	<b>\$2,000,0</b> (/DAY): 0.36
Preliminary Engineering: \$900,000 Approved Local Right Of Way: \$0 Phases: Federal State Regional Local Contribution	
Right Of Way: \$0 Phases: Federal State Regional Local Contribution	Funding
7	By Categor
Construction: \$2,000,000 <b>\$2,000,000</b> 5: \$1,600,000 \$0 \$0 \$400,000 \$0	\$2,000,00
Construction Engineering: \$179,706	
Contingencies: \$39,800	
ndirects: \$59,154  Bond Financing: \$0	
Fotal Project Cost: \$3,178,660	
Funding by Share: \$1,600,000 \$0 \$0 \$400,000 \$0	\$2,000,00

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN C BRECKENRIDGE TI FUTURE SHILOH R CONSTRUCT NEW	D SILVER LINE	ADSHAW DR DART STATION	С	PLANO	MTP REFE	ECT ID: CATEGORY:	21057 5,Cat 3 - TDC (MF P2-002 VOC (LBS/D	•
						Project History	DEVELOPM UTILIZED : ARE NOT (	F TRANSPORTATIO MENT CREDITS (TOO IN LIEU OF A LOCA CALCULATED IN FU LANO MTP POLICY	C [MPO]) L MATCH AND NDING TOTAL;
Total Project	Cost Information	Cost of			Authorized F	unding by Catego			
Preliminary Engine Right Of Way:	ering: \$1,000,000 \$0		İ	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,200,000		Cat 3 - TDC (MPO)	: \$0	\$0	\$640,000	\$0	\$0	\$640,000
Construction Engin	eering: \$143,130	)	5:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Contingencies:	\$216,000								
Indirects:	\$99,06 <sup>2</sup>		<u> </u>						
Bond Financing: Total Project Cos									
	. ,,,,,,								
			Funding by Share	<b>\$3,200,000</b>	\$0	\$640,000	\$0	\$0	\$3,200,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN CON FIRST STREET			C F	PROSPER	MTP REFE	ECT ID: CATEGORY: RENCE: TS	21071 5 SMO2-001 VOC (LBS/D	\$800,000
REWARKS.						,	DAY): 0.28	VOC (LBS/L	AT): 0.15 
			r —			Project History	<b>:</b>		
Preliminary Engine	Cost Information ering: \$100,000	000.0.	ļ		Authorized F	unding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$800,000		5:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction Engin Contingencies:	eering: \$67,458 \$34,880								
Indirects:	\$24,212		ļ						
Bond Financing:	\$0	)							
Total Project Cos	: \$1,026,550	)							
			Funding by Share	<b>\$640,000</b>	\$0	\$0	\$160,000	\$0	\$800,000
DALLAS	COLLIN 0	918-24-287 V	A	С	DALLAS	DALLAS			\$1,299,175
LIMITS FROM: LIMITS TO:	TIMBERGLEN TRAI		RGLEN PARK & PR	ESTON RIDGE TR	RAIL	REV DATE: MPO PROJ		25089.4	, ,, -
TIP DESCRIPTION:	CONST & RECONS HAWK SIGNAL & SI	<b>GNAL UPGRAD</b>	ES AT MAPLESHAI	DE/PRESTON RID	GE TR;	MTP REFE	CATEGORY: RENCE: TS	5 SMO2-001, TSMO2	-002, BP2-002
REMARKS:	RECTANGULAR RA SIDEWALK ON TIM CSJ 0918-24-287 CO	BERGLEN TO M	IIDWAY	,			DAY): 4.19	VOC (LBS/D	AY): 4 92
	288 CONST FUNDS					,			
Total Praises	Cast Information		·			Project History			
Preliminary Engine	Cost Information ering: \$47,493					unding by Catego	-	Local	Funding
Right Of Way:	\$0	Phases:	-	Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Engin	\$3,489,175 eering: \$0		<b>5</b> :	\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175
Construction Engin	eering: \$0		İ						
Indirects:	\$0								
Bond Financing:	\$0	)							
Total Project Cos	± \$3,536,668	3							
			Funding by Ob	Φ4 000 040	<b>A</b> 0	<b>*</b> 0	¢250.005	<b>ው</b> ስ	\$4.000.475
			Funding by Share	<b>\$1,039,340</b>	\$0	\$0	\$259,835	\$0	\$1,299,175

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

				F	Y 2026 (SEPT	- AUG)					
DISTRICT	COUNTY	(	CSJ	HWY PHA	SE	CITY	PROJECT SPO	ONSOR		YOE COST	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	LIMITS FROM: TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL REV DATE: 0 LIMITS TO: MIDWAY & MOSS GLEN PARK  CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY								TEGORY: 5,Cat 3 - TDC (MPO)		
REMARKS:	CSJ 0918-24-2 288 CONST FU			ATCHED WITH LOCAL H TDCS	_ FUNDS & RE	LATED CSJ 0918-	-24- NOX (LBS/D	DAY): 4.19	VOC (LBS/E	OAY): 4.92	
							Project History	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIO ENT CREDITS (CA' N LIEU OF A LOCA ALCULATED IN FU Y BUNDLE TDCS	T 6-TDC [MPO]) LL MATCH AND	
Total Projec	t Cost Informa	ation:	Cost of			Authorized Fu	unding by Categor	y/Share:	11	E . P	
Preliminary Engin	neering: \$4	47,493	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way: Construction:	\$3.48	\$0_ 39,175	Phases:	Cat 3 - TDC (MPO):	\$0	\$0	\$438,000	\$0	\$0	\$438,000	
Construction Eng	· ,	\$0		5:	\$2,190,000	\$0 \$0	\$0	\$0	\$0	\$2,190,000	
	ineening.	\$0			, , , , , , , , , , , , , , , , , , , ,	**	• •	*-	• -	· , · · · , · · · · · · ·	
Contingencies: Indirects:		\$0 \$0									
		\$0									
Bond Financing:	o4. \$2.52	36,668									
Total Project Co	St: \$3,53	50,000									
				Funding by Share:	\$2,190,000	\$0	\$438,000	\$0	\$0	\$2,190,000	
DALLAS COLLIN 0918-24-299 VA C FRISCO FRISCO SI, COLLIN 10918-24-299 VA C FRISCO FRISCO SI, COLLIN 10918-24-299 VA C FRISCO FRISCO SI, COLLIN 10918-24-299 VA C FRISCO FRISCO SI, COLLIN 10918-24-299 VA C FRISCO									,		
							Project History	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATION TRANSPORTATION CREDITS (TDIN LIEU OF A LOCALCULATED IN FULICY OF POLICY	C [MPO]) L MATCH AND NDING TOTAL;	
Total Projec	t Cost Informa	ation:	Cost of			Authorized Fu	ınding by Categor	v/Share:			
Preliminary Engin	neering: \$20	00,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	¢1 0/	\$0_ 18.000	Phases:	Cot 2 TDC (MDO):	\$0	\$0	\$369,600	\$0	\$0		
Construction:				Cat 3 - TDC (MPO): 5:	\$1,848,000	\$0 \$0	\$369,600 \$0	\$0 \$0	\$0 \$0	\$369,600 \$1,848,000	
Construction Eng	<del>-</del>	38,141		<u>.</u>	ψ1,5 το,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ1,070,000	
Contingencies: Indirects:		61,030 61,162									
	Ψ	\$0									
Bond Financing:											
Total Project Co	st: \$2,30	08,333									
				Funding by Share:	\$1,848,000	\$0	\$369,600	\$0	\$0	\$1,848,000	
				. anding by ondie.	Ψ1,540,000	ΨΟ	ψ000,000	ΨΟ	ΨΟ	ψ.,ο <del>το,οο</del>	

#### DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DENTON** 0918-46-316 CS C,R SHADY SHORES **DENTON CO** \$17,800,000 LIMITS FROM: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD REV DATE: 07/2024 CIRCLE AND FROM PARKSIDE LANE LIMITS TO: MPO PROJECT ID: 14033 RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH FUNDING CATEGORY: 3LC,7 **DESCRIPTION:** DRAINAGE IMPROVEMENTS MTP REFERENCE: MO3-001 LOCAL CONTRIBUTION PAID BY DENTON COUNTY REMARKS:

Project History: ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-366 AS RTR FUNDS

CANNOT SHARE SAME CSJ AS FEDERAL

PAGE: 73

FUNDING

Total Project Cost I	Information:	Cost of	- —	Au	thorized Fund	ding by Cate	gorv/Share:		
Preliminary Engineering:	\$1,400,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$2,800,000	Phases:	1 1			Ü			, , ,
Construction:	\$18,000,000	\$17,800,000	3LC:	\$0	\$0	\$0	\$0	\$5,300,000	\$5,300,000
Construction Engineering:	\$614,190		7:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Contingencies:	\$512,500								
Indirects:	\$377,363								
Bond Financing:	\$0								
Total Project Cost:	\$23,704,053	l							
			Funding by Share:	\$10,000,000	\$0	\$0	\$2,500,000	\$5,300,000	\$17,800,000

DALLAS DENTON 0918-46-331 VA C LEWISVILLE LEWISVILLE \$3,008,000

DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA REV DATE: 07/2024

HEBRON STATION

LIMITS TO: CARROLLTON CITY LIMITS MPO PROJECT ID: 21055

TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)

DESCRIPTION: MTP REFERENCE: BP2-002

REMARKS: NOX (LBS/DAY): 1.66 VOC (LBS/DAY): 1.95

Project History: 601,600 OF TRANSPORTATION

DEVELOPMENT CREDITS (TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;
CITY OF LEWISVILLE MTP POLICY BUNDLE

TDCS

Total Project Cost Ir	formation:	Cost of	- <del>, </del>	Αι	uthorized Fur	nding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$330,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,008,000	\$3,008,000	Cat 3 - TDC (MPO):	\$0	\$0	\$601,600	\$0	\$0	\$601,600
Construction Engineering:	\$131,852		5:	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000
Contingencies:	\$198,979								
Indirects:	\$91,257								
Bond Financing:	\$0								
Total Project Cost:	\$3,760,088								
			Funding by Share:	\$3,008,000	\$0	\$601,600	\$0	\$0	\$3,008,000

LIMITS FROM:

FY 2026 (SEPT - AUG)
PHASE CITY

DALLAS	COUNTY	CSJ	HWY PHA	Y 2026 (SEPT - AUC SE CIT	,	PROJECT S	PONSOR		YOE COST
LIMITS FROM:			FROM WEST SHADY			DENTON CO REV DATI	E: 07/2024		\$3,000,000
LIMITS TO:	SILKTREE COURT	T ATTROOPE EAT	VL			MPO PRO	JECT ID:	14033	
TIP			2 LANES TO ELEVAT	E OUT OF FLOOD I	PLAIN WITH	FUNDING	CATEGORY:	3RTR121	
DESCRIPTION:	DRAINAGE IMPROV	EMENTS				MTP REF	ERENCE: M	O3-001	
REMARKS:	RTR 121-DE1								
						Project Histor	UNDER CS.	AL CONSTRUCTION J 0918-46-316 AS F HARE SAME CSJ AS	RTR FUNDS
Total Project	Cost Information:	Cost of		Aut	horized Fu	nding by Categ			
Preliminary Engine		Approved	 	Federal			-	Local Contribution	Funding By Category
Right Of Way:	\$2,800,000	Phases:	ODTD404.		State	Regional	Local		
Construction:	\$18,000,000	\$3,000,000	3R1R121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engi			 						
Contingencies: ndirects:	\$512,500 \$377,363		 						
	\$377,363								
Bond Financing:		-	 						
Total Project Cos	st: \$23,704,053								
			Funding by Share:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
DALLAS	DALLAS 09	918-47-208 CS	S R	VARI	OUS	DALLAS CO			\$1,400,000
LIMITS FROM:	ON WINTERGREEN			v/11(1	000	REV DATI	E: 07/2024		Ψ1,400,000
LIMITS TO:	WEST OF CARPENT	ER ROAD				MPO PRO	JECT ID:	14002	
ΠΡ	RECONSTRUCT AND	D WIDEN 2 LAN	IE UNDIVIDED RURAI	TO 4 LANE DIVIDE	D URBAN	FUNDING	CATEGORY:	3LC,7	
DESCRIPTION:						MTP REF	ERENCE: N	RSA1-DAL-191	
REMARKS:	LOCAL CONTRIBUTI COUNTY	ION PAID BY C	ITY OF HUTCHINS, CI	TY OF LANCASTER	, AND DALLA	NS .			
	COONTT								
			,			Project Histor	ry:		
-	Cost Information:	Cost of		Aut	horized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$2,239,442 \$1,400,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$16,100,000	\$1,400,000	3LC:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Construction Engi		_	7:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
Contingencies:	\$1,012,690		 						
Indirects:	\$496,268		  -  -						
Bond Financing	\$0								
	\$0 st: \$22,264,894	-	 						
	· ·								
	· ·		Funding by Chara	ΦΕΩΙ 000	<b>*</b>	¢o.	\$440,000	\$700.000	£4 400 000
Bond Financing: Total Project Cos	· ·		Funding by Share:	\$560,000	\$0	\$0	\$140,000	\$700,000	\$1,400,000
Total Project Cos	st: \$22,264,894 DALLAS 09	918-47-237 CS	S C	DAL	•	DALLAS		\$700,000	
Total Project Cos  DALLAS LIMITS FROM:	DALLAS 09 WHEATLAND RD FR	OM DALLAS/LA	S C ANCASTER CITY LIMI	DAL T	•	DALLAS REV DATI	E: 07/2024		
Total Project Cos  DALLAS LIMITS FROM: LIMITS TO:	DALLAS OS WHEATLAND RD FR UNIVERSITY HILLS	OM DALLAS/LA	S C ANCASTER CITY LIMI ALLAS/LANCASTER C	DAL T ITY LIMITS	LAS	DALLAS REV DATI MPO PRO	E: 07/2024 DJECT ID:	25025	
Total Project Cos  DALLAS  LIMITS FROM:  LIMITS TO:	DALLAS OS WHEATLAND RD FR UNIVERSITY HILLS	OM DALLAS/LA	S C ANCASTER CITY LIMI	DAL T ITY LIMITS	LAS	DALLAS REV DATI MPO PRO FUNDING	E: 07/2024 DJECT ID: CATEGORY:	25025 7	\$4,250,000
Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS OS WHEATLAND RD FR UNIVERSITY HILLS	OM DALLAS/LA	S C ANCASTER CITY LIMI ALLAS/LANCASTER C	DAL T ITY LIMITS	LAS	DALLAS REV DATI MPO PRO FUNDING	E: 07/2024 DJECT ID: CATEGORY:	25025	\$4,250,000
OALLAS LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	DALLAS OS WHEATLAND RD FR UNIVERSITY HILLS	OM DALLAS/LA	S C ANCASTER CITY LIMI ALLAS/LANCASTER C	DAL T ITY LIMITS	LAS	DALLAS REV DATI MPO PRO FUNDING	E: 07/2024 DJECT ID: CATEGORY:	25025 7	\$4,250,000
Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 WHEATLAND RD FR UNIVERSITY HILLS / CONSTRUCT 0 TO 4	OM DALLAS/LA	S C ANCASTER CITY LIMI ALLAS/LANCASTER C	DAL T ITY LIMITS	LAS	DALLAS REV DATI MPO PRO FUNDING	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BF	25025 7	\$4,250,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 WHEATLAND RD FR UNIVERSITY HILLS / CONSTRUCT 0 TO 4	OM DALLAS/L/ ALONG THE DA LANE DIVIDED Cost of	S C ANCASTER CITY LIMI ALLAS/LANCASTER C	DAL T ITY LIMITS YCLE/PEDESTRIAN	LAS I FACILITIES	DALLAS REV DATI MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BF	25025 7 P2-002, NRSA1-DA	<b>\$4,250,000</b>
OALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine	DALLAS 09 WHEATLAND RD FR UNIVERSITY HILLS / CONSTRUCT 0 TO 4	OM DALLAS/LA ALONG THE DA LANE DIVIDED  Cost of Approved	S C ANCASTER CITY LIMI ALLAS/LANCASTER C	DAL T ITY LIMITS YCLE/PEDESTRIAN	LAS  FACILITIES  thorized Fur	DALLAS REV DATI MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BF	25025 7 P2-002, NRSA1-DA	\$4,250,000 L-184 Funding
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way:	DALLAS 05 WHEATLAND RD FR UNIVERSITY HILLS / CONSTRUCT 0 TO 4  t Cost Information: eering: \$400,000 \$0	OM DALLAS/LA ALONG THE DA LANE DIVIDED  Cost of Approved Phases:	S C ANCASTER CITY LIMI ALLAS/LANCASTER C D ROADWAY AND BIC	DAL T ITY LIMITS YCLE/PEDESTRIAN Aut	LAS  FACILITIES  thorized Fur	DALLAS REV DATI MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BF	25025 7 P2-002, NRSA1-DA Local Contribution	\$4,250,000 L-184 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction:	DALLAS 09 WHEATLAND RD FR UNIVERSITY HILLS / CONSTRUCT 0 TO 4  t Cost Information: eering: \$400,000 \$0 \$4,250,000	OM DALLAS/LA ALONG THE DA LANE DIVIDED  Cost of Approved	S C ANCASTER CITY LIMI ALLAS/LANCASTER C D ROADWAY AND BIC	DAL T ITY LIMITS YCLE/PEDESTRIAN	LAS  FACILITIES  thorized Fur	DALLAS REV DATI MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BF	25025 7 P2-002, NRSA1-DA	\$4,250,000 L-184 Funding
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	DALLAS 09 WHEATLAND RD FR UNIVERSITY HILLS A CONSTRUCT 0 TO 4  t Cost Information: eering: \$400,000 \$0 \$4,250,000 neering: \$220,079	OM DALLAS/LA ALONG THE DA LANE DIVIDED  Cost of Approved Phases:	S C ANCASTER CITY LIMI ALLAS/LANCASTER C D ROADWAY AND BIC	DAL T ITY LIMITS YCLE/PEDESTRIAN Aut	LAS  FACILITIES  thorized Fur	DALLAS REV DATI MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BF	25025 7 P2-002, NRSA1-DA Local Contribution	\$4,250,000 L-184 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	DALLAS 09 WHEATLAND RD FR UNIVERSITY HILLS / CONSTRUCT 0 TO 4  t Cost Information: eering: \$400,000 \$0 \$4,250,000 neering: \$220,079 \$241,400	OM DALLAS/LA ALONG THE DA LANE DIVIDED  Cost of Approved Phases:	S C ANCASTER CITY LIMI ALLAS/LANCASTER C D ROADWAY AND BIC	DAL T ITY LIMITS YCLE/PEDESTRIAN Aut	LAS  FACILITIES  thorized Fur	DALLAS REV DATI MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BF	25025 7 P2-002, NRSA1-DA Local Contribution	\$4,250,000 L-184 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	DALLAS 09 WHEATLAND RD FR UNIVERSITY HILLS / CONSTRUCT 0 TO 4  t Cost Information: eering: \$400,000 \$0 \$4,250,000 neering: \$220,079 \$241,400 \$130,251	OM DALLAS/LA ALONG THE DA LANE DIVIDED  Cost of Approved Phases:	S C ANCASTER CITY LIMI ALLAS/LANCASTER C D ROADWAY AND BIC	DAL T ITY LIMITS YCLE/PEDESTRIAN Aut	LAS  FACILITIES  thorized Fur	DALLAS REV DATI MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BF	25025 7 P2-002, NRSA1-DA Local Contribution	\$4,250,000 L-184 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	DALLAS 09 WHEATLAND RD FR UNIVERSITY HILLS A CONSTRUCT 0 TO 4  t Cost Information: eering: \$400,000 \$0 \$4,250,000 neering: \$220,079 \$241,400 \$130,251 \$0	OM DALLAS/LA ALONG THE DA LANE DIVIDED  Cost of Approved Phases:	S C ANCASTER CITY LIMI ALLAS/LANCASTER C D ROADWAY AND BIC	DAL T ITY LIMITS YCLE/PEDESTRIAN Aut	LAS  FACILITIES  thorized Fur	DALLAS REV DATI MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BF	25025 7 P2-002, NRSA1-DA Local Contribution	\$4,250,000 L-184 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	DALLAS 09 WHEATLAND RD FR UNIVERSITY HILLS A CONSTRUCT 0 TO 4  t Cost Information: eering: \$400,000 \$0 \$4,250,000 neering: \$220,079 \$241,400 \$130,251 \$0	OM DALLAS/LA ALONG THE DA LANE DIVIDED  Cost of Approved Phases:	S C ANCASTER CITY LIMI ALLAS/LANCASTER C D ROADWAY AND BIC	DAL T ITY LIMITS YCLE/PEDESTRIAN Aut	LAS  FACILITIES  thorized Fur	DALLAS REV DATI MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BF	25025 7 P2-002, NRSA1-DA Local Contribution	\$4,250,000 L-184 Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	DALLAS 09 WHEATLAND RD FR UNIVERSITY HILLS A CONSTRUCT 0 TO 4  t Cost Information: eering: \$400,000 \$0 \$4,250,000 neering: \$220,079 \$241,400 \$130,251 \$0	OM DALLAS/LA ALONG THE DA LANE DIVIDED  Cost of Approved Phases:	S C ANCASTER CITY LIMI ALLAS/LANCASTER C D ROADWAY AND BIC	DAL T ITY LIMITS YCLE/PEDESTRIAN Aut	LAS  FACILITIES  thorized Fur	DALLAS REV DATI MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: BF	25025 7 P2-002, NRSA1-DA Local Contribution	\$4,250,000 L-184 Funding By Category

\$0

\$5,000,000

# DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	FY 2026 (SEPT) PHASE	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM:	JEFFERSON ST FRO	-		R LA LEASANT RUN RD ANI	ANCASTER D PLEASANT RUN	DALLAS CO I RD REV DAT	E: 07/2024		\$822,882
LIMITS TO:	FROM JEFFERSON LANCASTER-HUTCH					MDO DDO	DJECT ID:	14003	
TIP		_	NE LINDIVIDED	RURAL TO 4 LANE DI	IVIDED LIRBAN		CATEGORY:		
DESCRIPTION:	WIDEN AND INCOM	10111001 2 271	VE ONDIVIDED	NOIVIE TO 4 LANE DI	IVIDED OND/IIV			RSA1-DAL-192	
REMARKS:	LOCAL CONTRIBUT	ION PAID BY C	ITY OF LANCA	STER					
			.,			Project Histo	ry:		
-	t Cost Information:	Cost of			Authorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$1,316,563 \$822,882			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$10,113,560	\$822,882	3LC:	\$0	\$0	\$0	\$0	\$411,442	\$411,442
Construction Eng	gineering: \$664,509	_	7:	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
Total Project Co	ost: \$13,903,961	-							
			Funding by S	Share: \$329,152	\$0	\$0	\$82,288	\$411,442	\$822,882
DALLAS		918-47-289 C		,	VARIOUS	HIGHLAND PA			\$13,150,000
IMITS FROM:	ON WYCLIFF AVENU		LAWN AVENUE			REV DAT		4.400.4	
LIMITS TO: TIP	WEST OF GLENWO			HAT WILL INCLUDE A	NEW PRIDCE		DJECT ID: CATEGORY:	14034	
DESCRIPTION:	STRUCTURE TO RA	ISE ROADWAY	OUT OF THE	100-YEAR FLOODPLA ORDER TO REDUCE	IN AS WELL AS	MTP REF		O3-001, MO3-002	
REMARKS:		ION TO BE PAI	D BY THE TOW	VN OF HIGHLAND PAF	RK AND THE CITY	OF			
	DALLAS								
Tatal Basis			·			Project Histo	ry:		
-	t Cost Information:	000.01			Authorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$1,800,000 \$1,650,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$11,500,000		3LC:	\$0	\$0	\$0	\$0	\$3,150,000	\$3,150,000
Construction Eng	gineering: \$343,946		7:	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
Contingencies:	\$287,000								
ndirects:	\$211,323								
Bond Financing:	\$0								
Total Project Co	st: \$15,792,269	-							
	, , , , , ,								
			Funding by S	Share: \$8,000,000	\$0	\$0	\$2,000,000	\$3,150,000	\$13,150,000
DALLAS	DALLAS 09	918-47-309 C	S	С	DALLAS	DALLAS			\$5,000,000
LIMITS FROM:	ON LINFIELD RD OV	ER UPRR RAII	YARD FROM	SH 310 TO CARBOND	ALE ST	REV DAT	E: 07/2024		
LIMITS TO:	AND ON CARBONDA						DJECT ID:	25066.1	
TIP DESCRIPTION:				E ON LINFIELD ROAD CT AREA INCLUDING			CATEGORY: ERENCE: BF	5 P2-002	
REMARKS:		OF CMAQ WIT	H A LOCAL MA	ED UNDER 0918-47-3 <sup>.</sup> TCH VS TDCS; LANDS TELY 6%)			S/DAY): 0.99	VOC (LBS/D	PAY): 1.17
				,		Project Histo	ry: JOPPA NEI	GHBORHOOD IMPR	ROVEMENT
Total Projec	t Cost Information:	Cost of	·		Authorized Fu				
Preliminary Engir	neering: \$900,000			Fadami			•	Local Contribution	Funding
Right Of Way:	\$400,000		F.	Federal	State	Regional	Local		By Category
Construction:	\$7,250,000	\$5,000,000	o.	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Eng									
Contingencies:	\$337,500 \$154,780								
ndirects:	\$154,789								
Bond Financing:	\$0								
Total Project Co	st: \$9,265,930								
			Eunding by C	there. \$4,000,000	•	•	¢4 000 000		¢E 000 000

Funding by Share:

\$4,000,000

\$0

\$0

\$1,000,000

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	SE (SEPT -	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON LINFIELD RD ON AND ON CARBONDA CONSTRUCT BICYC	ALE ST FROM I	S C L YARD FROM SH 310 LINFIELD RD TO SL 12 STRIAN BRIDGE ON L O THE PROJECT ARE	TO CARBONDA 2 INFIELD ROAD	OVER THE UPRR		JECT ID: CATEGORY:	25066.1 5,Cat 3 - TDC (MF '2-002	<b>\$2,250,000</b>
REMARKS:	BALANCE OF CONS	TEAD OF TDCS	NDS REFLECTED UN ; LOCAL CONTRIBUT ON OF THE PROJECT	ON BY THE CIT	Y OF DALLAS;	AS A NOX (LBS/	DAY): 0.99	VOC (LBS/D	AY): 1.17
						Project History	CREDITS U MATCH ANI FUNDING T	ANSPORTATION D TILIZED IN LIEU O D ARE NOT CALCU OTAL; DALLAS PO PA NEIGHBORHOO	F A LOCAL LATED IN LICY BUNDLE
•	t Cost Information:	000.0.			Authorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$900,000 \$400,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,250,000		Cat 3 - TDC (MPO):	\$0	\$0 \$0	\$450,000	\$0 \$0	\$0 \$0	\$450,000
Construction Engineering Contingencies: Indirects:  Bond Financing:	ineering: \$100,639 \$151,875 \$69,654 \$0		5:	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
Total Project Co	st: \$8,872,168								
			Funding by Share:	\$2,250,000	\$0	\$450,000	\$0	\$0	\$2,250,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	INCLUDING SIDEWA	D WIDEN FROI ALKS AND SHA	M 2 TO 3 LANES WITH		MPROVEMENTS,	REV DATE MPO PRO. FUNDING MTP REFE	JECT ID: CATEGORY: RENCE: SC	25078 3LC,7 02-001, BP2-002, N	IRSA1-DAL-324
Total Projec	t Cost Information:	Cost of	·		Authorized Fur	nding by Catego			
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$1,245,000 \$11,000,000 ineering: \$988,385 \$218,900 \$325,348	Approved Phases: \$1,245,000	3LC: 7:	Federal \$0 \$864,000	State \$0 \$0	Regional \$0 \$0	Local \$0 \$216,000	Local Contribution \$165,000 \$0	Funding By Category \$165,000 \$1,080,000
Bond Financing: Total Project Co	\$0 st: \$15,077,633	-							
			Funding by Share:	\$864,000	\$0	\$0	\$216,000	\$165,000	\$1,245,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:			MPUS BOULEVARD	: [	DALLAS	DALLAS  REV DATE  MPO PRO  FUNDING (  MTP REFE	JECT ID: CATEGORY:	21082 7 RSA1-DAL-333	\$1,500,000
KLWAKKO.						Project History			
Total Projec	t Cost Information:	Cost of			Authorized Eur	nding by Catego			
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	\$0 \$1,500,000	Approved Phases: \$1,500,000	7:	Federal \$1,200,000	State \$0	Regional \$0	Local \$300,000	Local Contribution \$0	Funding By Category \$1,500,000
	* ,		1						
Indirects:	\$45,051		   						
Indirects:  Bond Financing:  Total Project Co	\$45,051 \$0	_							

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-361 VA **DALLAS DALLAS** \$300,000 LIMITS FROM: DEEP ELLUM RIDESHARE PLAZA: NORTHEAST CORNER OF N GOOD LATIMER REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: AT MONUMENT STREET 25093.3 TIP CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO MTP REFERENCE: SD3-001, SD3-003 IMPROVE TRAFFIC FLOW IN DEEP ELLUM **REMARKS:** VOC (LBS/DAY): 0.02 NOX (LBS/DAY): 0.03 Project History: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$100,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$300,000 Cat 3 - TDC (MPO): \$60,000 \$0 \$0 \$60,000 \$300,000 \$0 \$0 Construction: \$300,000 \$0 \$0 \$0 \$0 \$300,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$400,000 **Total Project Cost:** Funding by Share: \$300,000 \$60,000 \$0 \$300,000 \$0 \$0 DALLAS DALLAS 0918-47-362 VA C DALLAS **DALLAS** \$5.053.000 LIMITS FROM: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY REV DATE: 07/2024 LIVE OAK ST TO THE NORTH, LIMITS TO: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST MPO PROJECT ID: 25093 CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, TIP FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: VOC (LBS/DAY): 0.59 NOX (LBS/DAY): 0.50 Project History: 1,010,600 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$447,000 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$5,053,000 Cat 3 - TDC (MPO): Construction: \$5,053,000 \$0 \$1,010,600 \$0 \$0 \$1,010,600 \$5,053,000 \$0 \$0 \$0 \$5,053,000 \$0 Construction Engineering: \$458,251 Contingencies: \$101,490 Indirects: \$105,843 \$0 Bond Financing: **Total Project Cost:** \$6,165,584

\$5,053,000

\$0

\$1,010,600

\$0

\$0

\$5,053,000

Funding by Share:

#### DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-363 VA **DALLAS DALLAS** \$500,000 LIMITS FROM: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25092 TIP CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING MTP REFERENCE: SD2-001 DESCRIPTION: ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS REMARKS:

Project History: 100,000 TRANSPORTATION DEVELOPMENT

CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

PAGE: 78

Total Project Cost I	nformation:	04-4	[				(0)		
•		Cost of		Au	thorized Fur	nding by Catego	ory/Snare:	Local	Funding
Preliminary Engineering: Right Of Way:	\$500,000 \$0	Approved Phases:	 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,000,000	\$500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$269,808		7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$119,200		 						
Indirects:	\$119,457		1						
Bond Financing:	\$0		ĺ						
Total Project Cost:	\$5,008,465		<u> </u>						
			Funding by Share:	\$500,000	\$0	\$100,000	\$0	\$0	\$500,000
DALLAS DALLA	S 091	8-47-368 C	s c	DA	LAS	DALLAS			\$7,000,000

LIMITS FROM: CAMP WISDOM RD FROM US 67 REV DATE: 07/2024

LIMITS TO: WESTMORELAND RD MPO PROJECT ID: 21063 RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND TIP FUNDING CATEGORY: 5

DESCRIPTION: RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL MTP REFERENCE: TSMO2-002, BP2-002

**INFRASTRUCTURE** 

REMARKS: NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.17

	Cost of	[						
Total Project Cost Information: eliminary Engineering: \$500,000 pht Of Way: \$0		1 	Authorized Funding by Category/Share:				Local	Funding
\$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
67,000,000	\$7,000,000	5:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
\$628,972		 						
\$139,300								
\$207,040		 						
\$0		 						
8,475,312								
		Funding by Share:	\$5,600,000	90	0.2	\$1,400,000	0.2	\$7.000.000
	7,000,000 \$628,972 \$139,300 \$207,040 \$0	7,000,000 \$628,972 \$139,300 \$207,040 \$0	<b>\$7,000,000 \$7,000,000</b> 5: \$628,972 \$139,300 \$207,040 \$0	\$0 \$1 \$1 \$1 \$25 \$1 \$7,000,000 \$5: \$5,600,000 \$628,972 \$139,300 \$207,040 \$0 \$8,475,312	\$0 \$1,000,000 \$7,000,000 \$5: \$5,600,000 \$0 \$628,972 \$139,300 \$207,040 \$0 \$8,475,312	\$0 \$1 \$1 \$1 \$25\$.  7,000,000 \$7,000,000 \$5: \$5,600,000 \$0 \$0  \$628,972 \$139,300 \$207,040 \$0  \$0 \$8,475,312	\$0 \$1,400,000 \$628,972 \$139,300 \$207,040 \$0 \$8,475,312	\$0 Filases. 7,000,000 \$7,000,000 5: \$5,600,000 \$0 \$0 \$1,400,000 \$0 \$628,972 \$139,300 \$207,040 \$0 \$8,475,312

### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-370 VA **DALLAS DALLAS** \$3,600,000 LIMITS FROM: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 21029 TIP CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE MTP REFERENCE: BP2-002 SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK REMARKS: Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$400,000 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$3,600,000 \$3,600,000 Cat 3 - TDC (MPO): \$720,000 \$0 \$0 \$720,000 \$3,600,000 \$0 \$0 \$0 \$3,600,000 \$0 Construction Engineering: \$323,503 Contingencies: \$72,000 Indirects: \$106,488 \$0 Bond Financing: \$4,501,991 **Total Project Cost:** Funding by Share: \$3,600,000 \$0 \$720,000 \$0 \$0 \$3,600,000 DALLAS **DALLAS** 0918-47-381 VA **VARIOUS** DALLAS COLLEGE \$4,050,000 LIMITS FROM: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE REV DATE: 07/2024 LIMITS TO: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD MPO PROJECT ID: 11684.3 CAMPUS WORKFORCE DEVELOPMENT PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING FUNDING CATEGORY: 5 **DESCRIPTION:** COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010 WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS REMARKS: VOC (LBS/DAY): 0.03 NOX (LBS/DAY): 0.03 Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$4,050,000 **\$4,050,000** 5: \$3,240,000 \$810,000 \$4,050,000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: \$4,050,000 **Total Project Cost:** 

Funding by Share:

\$3,240,000

\$0

\$0

\$810,000

\$0

\$4,050,000

### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-395 VA **FARMERS BRANCH FARMERS BRANCH** \$3,105,545 LIMITS FROM: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS REV DATE: 07/2024 LIMITS TO: ROSSFORD STREET MPO PROJECT ID: 21036 TIP CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE VOC (LBS/DAY): 5.08 NOX (LBS/DAY): 4.32 FOR FEDERAL FUNDS Project History: 528,343 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$310,000 Approved Federal State Contribution Regional Local By Category Phases: Right Of Way: \$0 \$528,343 Construction: \$3,105,545 \$3,105,545 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$528,343 3LC: \$0 \$0 \$0 \$0 \$463.830 \$463,830 Construction Engineering: \$279,043 \$0 \$0 \$2 641 715 \$0 \$2 641 715 \$0 5 Contingencies: \$61,800 Indirects: \$91.853 \$0 Bond Financing: \$3.848.241 **Total Project Cost:** \$3,105.545 \$463 830 **Funding by Share:** \$2.641.715 \$0 \$528.343 \$0 **DALLAS** DALLAS 0918-47-421 CS C **DALLAS DALLAS** \$6,100,000 LIMITS FROM: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD REV DATE: 07/2024 LIMITS TO: **HUTCHINS AND 8TH ST** MPO PROJECT ID: 11620 TIP RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC TSMO2-001, BP2-002, NRSA1-DAL-MTP REFERENCE: SIGNALS IF WARRANTED 337 REMARKS: RTR 121-DA2 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$900,000 Approved Federal State Regional Local Contribution By Category Right Of Way: Phases: \$0 \$6,100,000 3RTR121: \$4,880,000 \$1,220,000 \$6,100,000 Construction: \$6,100,000 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$7,000,000 **Total Project Cost:** 

\$0

\$0

\$4.880.000

\$1,220,000

\$0

\$6.100.000

**Funding by Share:** 

FY 2026 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0918-47-422 CS С **DALLAS DALLAS** \$2,020,000 LIMITS FROM: S LANCASTER RD FROM E KIEST BLVD REV DATE: 07/2024 LIMITS TO: E LEDBETTER DR MPO PROJECT ID: 11624 TIP CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND FUNDING CATEGORY: 3LC,7,Cat 3 - TDC (MPO) **DESCRIPTION:** ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING MTP REFERENCE: BP2-002 REMARKS: LOCAL CONTRIBUTION BY DALLAS COUNTY Project History: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY **BUNDLE TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$280,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 Construction: \$2,020,000 \$2,020,000 Cat 3 - TDC (MPO): \$0 \$0 \$344,000 \$0 \$0 \$344,000 3LC: \$0 \$0 \$0 \$0 \$300,000 \$300,000 Construction Engineering: \$154.547 \$1,720,000 \$0 \$0 \$0 \$1,720,000 7. \$0 Contingencies: \$34,228 Indirects: \$50.872 \$0 Bond Financing: \$2 539 647 **Total Project Cost:** Funding by Share: \$1,720,000 \$0 \$344,000 \$0 \$300,000 \$2,020,000 **DALLAS DALLAS** 0918-47-432 CS С **GRAND PRAIRIE GRAND PRAIRIE** \$5,000,000 LIMITS FROM: ON JEFFERSON STREET FROM SH 161 REV DATE: 07/2024 LIMITS TO: **CIMARRON TRACE** MPO PROJECT ID: 21085 RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND FUNDING CATEGORY: 7 **DESCRIPTION:** TRUCK TRAFFIC MTP REFERENCE: MO3-001 REMARKS: Project History: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Regional Contribution Phases: Federal State Local By Category Right Of Way: \$0 \$5,000,000 Construction: \$5,000,000 7: \$4,000,000 \$1,000,000 \$0 \$5,000,000 Construction Engineering: \$245.676 Contingencies: \$205,000 Indirects: \$150 945 \$0 Bond Financing: **Total Project Cost:** \$5,601,621 \$4,000,000 \$0 \$1,000,000 Funding by Share: \$0 \$0 \$5,000,000 **DALLAS** DALLAS 0918-47-513 CS DALLAS **DALLAS** \$1,500,000 ON ARAPAHO ROAD AT DALLAS PARKWAY LIMITS FROM: REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24002 CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE TIP FUNDING CATEGORY: 3RTR121 **DESCRIPTION:** WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 PERMANENT TRAFFIC SIGNALS REMARKS: RTR 121-DA2 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Federal State Regional Local Contribution By Category Phases: Right Of Wav: \$0 \$1,500,000 **\$1,500,000** 3RTR121: \$0 \$1,200,000 \$300,000 \$0 \$1.500.000 Construction: Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$1.500.000 **Total Project Cost:** 

\$0

\$0

\$1,200,000

\$300,000

\$0

\$1.500.000

**Funding by Share:** 

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2026 (SEPT - AUG)

DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** COLLIN 0918-47-518 CS **DALLAS DALLAS** \$500,000 LIMITS FROM: ON FRANKFORD ROAD AT CAMPBELL ROAD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24003 CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002 REMARKS: RTR 121 - CC2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 State Contribution Federal Regional Local By Category Phases: Right Of Way: \$0 Construction: \$500,000 \$500.000 3RTR121: \$0 \$400,000 \$100,000 \$500,000 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$500,000 **Total Project Cost:** \$500,000 **Funding by Share:** \$0 \$0 \$400,000 \$100,000 \$0 DALLAS COLLIN 0918-47-519 CS **DALLAS** DALLAS \$125,000 LIMITS FROM: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24004 CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE MTP REFERENCE: BP2-002, TSMO2-001 GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE REMARKS: Project History: 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost In	nformation:	Cost of		Au	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering:	\$165,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$125,000	Phases:	1			J			, , ,
Construction:	\$1,650,000	\$125,000	Cat 3 - TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction Engineering:	\$98,010		7:	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Contingencies:	\$0								
Indirects:	\$47,850								
Bond Financing:	\$0								
Total Project Cost:	\$2,085,860								
			Funding by Share:	\$125,000	\$0	\$25,000	\$0	\$0	\$125,000

				FY 2026 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS	DALLAS 09	18-47-522 C	s	С	DALLAS	DALLAS			\$8,400,000
LIMITS FROM:		LEATH ST, P	ERRYTON DR, [	DENNISON ST, WEST	-	REV DATE	07/2024		\$0,400,000
LIMITS TO:	RED BIRD LN; ON LA BLVD, OAKLEY AVE,			'E, SANER AVE, COR AVE,	NING AVE, KIEST	MPO PRO	IECT ID:	21027.3	
TIP DESCRIPTION:	MENTOR AVE, ATLA ILLINOIS AVE & E LE			SE DR; ON SOUTH DE 2 SIGNALS	ENLEY DR AT	FUNDING ( MTP REFE	CATEGORY: RENCE: TS	3RTR121 SMO2-002	
REMARKS:	RTR 121 - DA1								
						Project History	21027.1, 2	NDING FOR ENGIN 1027.2, AND 2102 TO RTR FUNDS	
Total Projec	t Cost Information:	Cost of			Authorized Fun	ding by Catego			
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$8,400,000	\$8,400,000	3RTR121:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
Construction Eng				·	•			·	. , ,
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$9,400,000								
			Funding by Sh	are: \$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
DALLAS	DALLAS 09	18-47-524 V	Δ	E V	'ARIOUS	DALLAS CO			\$725,000
LIMITS FROM:		AND PORT BO		P 9 TO THE SOUTH,			07/2024		\$723,000
LIMITS TO:			THE NORTH, A	ND IH 45 TO THE EAS	ST	MPO PRO	IECT ID:	21032.1	
TIP				INLAND PORT AREA				3LC,3RTR121	
DESCRIPTION:	ORDINANCE/PEDES					MTP REFE	RENCE: BF	P2-001, MO3-001	
REMARKS:	RTR 121 - DA1; LOCA	AL CONTRIBU	HON PAID BY D	ALLAS COUNTY AND	CITY OF WILMER				
						Project History		CAN BE FOUND IN	CHAPTER 8 OF
Total Projec	t Cost Information:		·,				THE UPWP		
Preliminary Engir		Cost of Approved			Authorized Fun	iding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$0	\$725,000	3RTR121:	\$0	\$0	\$380,000	\$0	\$0	\$380,000
Construction Eng			3LC:	\$0	\$0	\$0	\$0	\$345,000	\$345,000
Contingencies: Indirects:	\$0 \$0								
	\$0								
Bond Financing: Total Project Co									
10141110,001 00	ψ. <u>-</u> - 3,000								
			Funding by Sh	are: \$0	\$0	\$380,000	\$0	\$345,000	\$725,000
DALLAS	DALLAS 09	18-47-526 C	S	R V	'ARIOUS	DALLAS CO			\$3,200,000
LIMITS FROM:	ON BELT LINE RD FF				7.1.1.000	REV DATE	07/2024		40,200,000
LIMITS TO:	ON SUNRISE ROAD					MPO PROJ		21032	
TIP DESCRIPTION:	RECONSTRUCT AND RD FROM 2 TO 2 LAN			OM 2 TO 4 LANES AN	D REALIGN SUNF			3LC,3RTR121	0.005.075
REMARKS:			•	UNTY, WILMER, FRAN	ICHISE LITH ITY	MTP REFE	RENUE: 18	SMO2-001, RSA1-2	2.000.3/5
	COMPANIES, AND LA			,	O.//LIT				
						Project History	/:		
Total Projec	t Cost Information:	Cost of			Authorized Fun	iding by Catego			
Preliminary Engir		Approved				• • •	•	Local Contribution	Funding
Right Of Way:	\$3,200,000	Phases:	2DTD424:	Federal	State	Regional	Local		By Category
Construction:	\$18,200,000	\$3,200,000	3RTR121: 3LC:	\$0 \$0	\$0 \$0	\$750,000 \$0	\$0 \$0	\$0 \$2,450,000	\$750,000 \$2,450,000
Construction Eng	-			ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ=, 100,000	ψ <u>2</u> , 100,000
Contingencies: Indirects:	\$629,000 \$308,241								
Bond Financing:	\$0		İ						
Total Project Co	•								
.,									

\$0

\$0

\$750,000

\$0

\$2,450,000

\$3,200,000

Funding by Share:

PAGE: 84

\$668,621,956

\$668,621,956

\$668,621,956

FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS ON FRONTAGE R IH 30 INSTALL 6 NEW D ROADS INCLUDIN	DMS AND 2 NEW	20 CCTV CAMERAS AL		ND PRAIRIE ND SB FRONTAG	GRAND PRAIRII REV DATE MPO PRO GE FUNDING MTP REFE	:: 07/2024 JECT ID: CATEGORY:	11630.7 5 MO-006, TSMO2-	<b>\$1,050,220</b>
REMARKS:						NOX (LBS/	/DAY): 2,120	.63 VOC (LBS/D	AY): 346.89
						Project Histor	y:		
Total Project	Cost Informatio	n: Cost of			Authorized Fur	nding by Catego	orv/Share:		
Preliminary Engine	eering: \$105,02					• • •	•	Local Contribution	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local		By Category
Construction:	\$1,050,22	20 <b>\$1,050,220</b>	5:	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Construction Engi	neering: \$47,42	21							
Contingencies:	\$73	31_							
Indirects:	\$30,3	10							
Bond Financing:	;	\$0							
Total Project Cos	st: \$1,233,70	03							
-									
			Funding by Share	: \$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220

FY 2026 Total YOE Cost of Approved Phases:

FY 2026 Total Authorized Funding by Share:

FY 2026 Total Authorized Funding by Category:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

FY 2027 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS** COLLIN 0000-18-106 DNT Е **VARIOUS** NTTA \$36,273,324 LIMITS FROM: FM 428 REV DATE: 07/2024 LIMITS TO: CR 60 MPO PROJECT ID: 20299 2 TIP CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE FUNDING CATEGORY: 3LC **DESCRIPTION:** CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS MTP REFERENCE: FT1-21.10.1 REMARKS: LOCAL CONTRIBUTION PAID BY NTTA Project History: LOCAL CONTRIBUTION PAID BY NTTA **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$36,273,324 Approved State Contribution By Category Federal Regional Right Of Way: \$43,527,989 Phases: \$36,273,324 \$36,273,324 Construction: \$362,733,240 \$36.273.324 3LC: \$0 \$0 \$0 \$0 Construction Engineering: \$12,695,663 Contingencies: \$5,440,999 Indirects: \$0 \$0 Bond Financing: Total Project Cost: \$460,671,215 Funding by Share: \$0 \$0 \$0 \$0 \$36,273,324 \$36,273,324 DALLAS COLLIN 0047-05-061 SH 5 C MCKINNEY TXDOT-DALLAS \$56.267.909 LIMITS FROM: NORTH OF EL DORADO PARKWAY REV DATE: 07/2024 LIMITS TO: POWER HOUSE STREET MPO PROJECT ID: 13073.1 TIP **RECONSTRUCT 4 TO 4 LANE ROADWAY** FUNDING CATEGORY: 2M,4 DESCRIPTION: MTP REFERENCE: RSA1-1.680.250 REMARKS: Project History: BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$5,600,000 Approved Regional Contribution Federal State By Category Phases: Right Of Way: \$0 \$37,756,329 \$9,439,082 \$0 \$0 \$47,195,411 Construction: \$56,267,909 \$56,267,909 2M: \$0 \$1,814,500 \$0 \$0 \$0 \$9,072,498 \$7.257.998 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$61.867.909 \$11 253 582 \$0 \$0 Funding by Share: \$45.014.327 \$0 \$56,267,909 **DALLAS** COLLIN 0047-06-178 US 75 C **VARIOUS** TXDOT-DALLAS \$1,000,000 LIMITS FROM: WILSON CREEK REV DATE: 07/2024 LIMITS TO: RIDGEVIEW DR MPO PROJECT ID: 24015 TIP ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV FUNDING CATEGORY: 5 **DESCRIPTION:** MTP REFERENCE: TSMO2-006, TSMO2-007 VOC (LBS/DAY): 346.89 **REMARKS:** NOX (LBS/DAY): 2120.63 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$1,000,000 \$800,000 \$200,000 \$1,000,000 Construction: \$1,000,000 5: \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$1,000,000 **Funding by Share:** \$800,000 \$200,000 \$0 \$0 \$0 \$1,000,000

FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHAS	Y 2027 (SEPT - <b>SE</b>	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SPUR 195/LAUD HON WILSON CREEK				/ARIOUS	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D	ATEGORY: RENCE: T	SMO2-006, TSMO2 63 VOC (LBS/D	
						Project History			
-	ct Cost Information:	Cost of			Authorized Fu	nding by Categor	y/Share:	Local	Fundina
Preliminary Engir Right Of Way:	neering: \$0 \$0	Approved Phases:	<u> </u> 	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,500,000	\$1,500,000	5:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Eng	gineering: \$0		  -  -						
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0		<u> </u> 						
Total Project Co									
			i    -						
			Funding by Share:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
DALLAS	DENTON 01	96-02-127 IH	35E C	1	/ARIOUS	TXDOT-DALLAS			\$94,351,098
LIMITS FROM:	AT BS 121	30 02 127 111	002	`	7.11.11.000	REV DATE:	07/2024		ψ34,001,000
LIMITS TO: TIP	DECONSTRUCT CD/	NDE SEDADAT	ION AND EXISTING 4	TO 4   ANE ED	ONITAGE POADS	MPO PROJE FUNDING C		13033.2	
DESCRIPTION:	RECONSTRUCT GRA	ADE OEI AIKAT	ION AND EXISTING 4	TO 4 LAINE TIKE	SITIAGE ROADS			SMO2-001, MO3-00	1
REMARKS:									
						Project History		. 10-YEAR PLAN PRO PROJECT #4	DJECT; DENTON
Total Projec	ct Cost Information:	Cost of	[		Authorized Fu	nding by Categor			
Preliminary Engir		Approved Phases:	 	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$94,351,098	\$94,351,098	2M:	\$75,480,878	\$18,870,220	\$0	\$0	\$0	\$94,351,098
Construction Eng	gineering: \$5,757,561								
Contingencies: Indirects:	\$7,260,036 \$2,868,888								
Bond Financing:	\$0		<u> </u> 						
Total Project Co	ost: \$113,975,781								
			Funding by Share:	\$75,480,878	\$18,870,220	\$0	\$0	\$0	\$94,351,098
DALLAS	DALLAS 04	42-02-161 IH	35E C	GLEI	NN HEIGHTS	TXDOT-DALLAS			\$18,043,932
LIMITS FROM:	AT BEAR CREEK RO		33L C	OLL	MATILIOTTIO	REV DATE:	07/2024		ψ10,0 <del>1</del> 3,332
LIMITS TO: TIP	CONSTRUCT INTERS	SECTION IMPE	ROVEMENTS INCLUDII	NO DECONSTE	DI ICTINIC EVISTIN	MPO PROJE NG 4 FUNDING C		14032.2	
DESCRIPTION:	LANE CONTINUOUS	TO 4 LANE CO	ONTINUOUS FRONTAG					2MO2-001, BP2-00.	2, NRSA1-
DEMARKO	A TEXAS U-TURN AN			TUDAL AND OU		047		100.3	ANO
REMARKS:	2 AND STBG FOR RE		N IMPROVEMENTS, U- ION	TURN, AND SIL	DEWALKS ONLY;	CAT NOX (LBS/D	(AY): 0.03	VOC (LBS/D	AY): 0.02
						Project History		TO TIP 14032/CSJ 0 THE 2022 SE CONNE	
Total Project	ct Cost Information:	Cost of	[		A		2/STBG TF	RADE	
Preliminary Engir		Approved		F. 1		nding by Categor	-	Local	Funding
Right Of Way:	\$292,606 \$18,043,033	Phases:	I2M:	Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$18,043,932 gineering: \$1,239,883	\$18,043,932	ZM:  5:	\$8,549,230 \$5,805,916	\$2,137,307 \$1,451,479	\$0 \$0	\$0 \$0	\$0 \$0	\$10,686,537 \$7,257,395
Contingencies:	\$928,560		7:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Indirects:	\$445,007								
Bond Financing:	\$0								
Total Project Co	ost: \$21,949,988								
			Funding by Share:	\$14,435,146	\$3,608,786	\$0	\$0	\$0	\$18,043,932
			i anding by Silaic.	ψ17,700,140	ψυ,υυυ, 1 00	Ψ	φυ	φυ	ψ10,043,33Z

FY 2027 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-435 VA **VARIOUS NCTCOG** \$3,110,000 LIMITS FROM: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & REV DATE: 07/2024 PROGRAMMING. & TRANSIT ORIENTED DEVELOPMENT LIMITS TO: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, MPO PROJECT ID: 11647.2 IMPL OF SUSTAINABLE DEV. REGIONAL WAYFINDING ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS MTP REFERENCE: BP2-001, SD2-001, SD2-003 AND TEEN DRIVERS: INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE REMARKS: Project History: 622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$0 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$3,110,000 \$3,110,000 Cat 3 - TDC (MPO): \$0 \$0 \$622,000 \$0 \$0 \$622,000 \$3,110,000 \$0 \$0 \$0 \$3,110,000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$3.110.000 **Funding by Share:** \$0 \$622,000 \$3,110,000 \$3,110,000 \$0 \$0 DALLAS **VARIOUS VARIOUS** 0918-00-447 VA **NCTCOG** \$2,088,000 LIMITS FROM: ENTIRE MANAGED LANE SYSTEM REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 11663.3 TIP DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & MTP REFERENCE: FT3-005 INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME REMARKS: Project History: 417,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost	Information:	Cost of	·, — — — — — ·	Αι	ory/Share:		Funding		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$19,874,888	\$2,088,000	Cat 3 - TDC (MPO):	\$0	\$0	\$417,600	\$0	\$0	\$417,600
Construction Engineering	: \$0		7:	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,874,888								
			Funding by Share:	\$2,088,000	\$0	\$417,600	\$0	\$0	\$2,088,000

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	F١	12	027	(5	SFF	T.	- AUC	3)	

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS VARIOUS** 0918-00-483 VA **VARIOUS NCTCOG** \$2,100,000 LIMITS FROM: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM: REGIONWIDE REV DATE: 07/2024 LIMITS TO: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE MPO PROJECT ID: 11657.2 REGION ON TRANSPORTATION AND AIR QUALITY RELATED TIP ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES. FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO) **DESCRIPTION:** TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON MTP REFERENCE: AQ2-002, AQ2-004, AQ2-001, AQ3-TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND 003, AQ3-004, PI3-004, PI3-005 **ENGAGEMENT PROGRAMS REMARKS:** NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A Project History: 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; FOUND IN CHAPTER 9 OF UPWP **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Preliminary Engineering: Local **Funding** Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$2,100,000 \$2,100,000 Cat 3 - TDC (MPO): \$0 \$0 \$420,000 \$0 \$0 \$420,000 Construction: \$1,050,000 \$0 \$0 \$0 \$0 \$1,050,000 Construction Engineering: \$0 \$1,050,000 \$0 \$0 \$0 \$0 \$1,050,000 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$2,100,000 **Total Project Cost:** Funding by Share: \$2,100,000 \$0 \$420,000 \$0 \$0 \$2,100,000 DALLAS WAXAHACHIE WAXAHACHIE \$3.250.000 **ELLIS** 0918-22-166 VA C LIMITS FROM: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 21058 FM 875 TIP CONSTRUCT NEW SHARED-USE PATH FUNDING CATEGORY: 5 DESCRIPTION: MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 0.54 VOC (LBS/DAY): 0.64 **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$650,000 Approved State Regional Contribution By Category Federal Local Phases: Right Of Way: \$1,200,000 Construction: \$3,250,000 **\$3,250,000** 5: \$2,600,000 \$0 \$0 \$650,000 \$0 \$3,250,000 Construction Engineering: \$233,641 Contingencies: \$52,000 \$76,908 Indirects: \$0 Bond Financing: \$5,462,549 **Total Project Cost:** 

\$2,600,000

\$0

\$650,000

\$0

\$3,250,000

\$0

**Funding by Share:** 

FY 2027 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS** COLLIN 0918-24-301 VA **PLANO PLANO** \$5,175,000 LIMITS FROM: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO REV DATE: 07/2024 LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, LIMITS TO: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO MPO PROJECT ID: 25109 HEADQUARTERS DR. AND PRESTON ROAD AT LEGACY DR CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN MTP REFERENCE: TSMO2-001, TSMO2-002 SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY REMARKS: VOC (LBS/DAY): 47.68 NOX (LBS/DAY): 66.91 Project History: 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$517,500 Approved Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 Construction: \$5,175,000 \$5,175,000 Cat 3 - TDC (MPO): \$0 \$1,035,000 \$0 \$0 \$1,035,000 \$5,175,000 \$0 \$0 \$0 \$5,175,000 \$0 Construction Engineering: \$349,064 Contingencies: \$154,215 Indirects: \$154.547 \$0 Bond Financing: **Total Project Cost:** \$6.350.326 \$5,175,000 \$0 \$1,035,000 \$0 \$0 \$5.175.000 Funding by Share: DALLAS COLLIN 0918-24-302 CS **MCKINNEY** TXDOT-DALLAS \$27,850,000 LIMITS FROM: ON N MCDONALD STREET FROM VIRGINIA ST REV DATE: 07/2024 LIMITS TO: LOUISIANA ST MPO PROJECT ID: 21086 CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE FUNDING CATEGORY: 10,7,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: BP2-002, FT3-011, SD3-001, SD3-002. SD3-003 MATCH FOR RECONNECTING COMMUNITIES AND NEIGHBORHOODS PROVIDED ON OTHER REMARKS: RCN PROJECTS THAT ARE OVERMATCHED (TIP 55310/CSJ 0918-47-463 AND TIP 55311/CSJ 0918-47-464) Project History: 2,570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MCKINNEY POLICY BUNDLE AND REGIONAL TDCS; CAT 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3,475,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$7,350,000 Phases: Construction: \$27,850,000 \$27,850,000 Cat 3 - TDC (MPO): \$0 \$0 \$2,570,000 \$0 \$0 \$2 570 000 \$0 \$12.850.000 7: \$12.850.000 \$0 \$0 \$0 Construction Engineering: \$1,349,038 10: \$15,000,000 \$0 \$0 \$0 \$0 \$15,000,000 Contingencies: \$596,000 Indirects: \$597,284 \$0 Bond Financing: \$41,217,322 **Total Project Cost:** 

\$27,850,000

Funding by Share:

\$0

\$2 570 000

\$0

\$0

\$27.850.000

90

### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS ROCKWALL** 0918-25-029 CS **ROCKWALL ROCKWALL** \$15,000,000 LIMITS FROM: ON VILLAGE DRIVE FROM LAGUNA DRIVE REV DATE: 07/2024 LIMITS TO: MARINA DRIVE MPO PROJECT ID: 24011 TIP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD FUNDING CATEGORY: 3RTR121.3RTR161 **DESCRIPTION:** MTP REFERENCE: NRSA1-DAL-360 REMARKS: RTR 121-RC1: RTR 121-RC2: RTR 161-RC2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,500,000 Approved Federal State Contribution By Category Regional Local Right Of Way: Phases: \$0 **\$15,000,000** 3RTR121: \$11,306,824 \$2,826,706 \$0 \$14,133,530 Construction: \$15,000,000 \$0 \$0 3RTR161: \$0 \$0 \$693,176 \$173.294 \$866.470 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$16,500,000 **Total Project Cost:** \$0 Funding by Share: \$0 \$0 \$12,000,000 \$3,000,000 \$15,000,000 DALLAS DALLAS 0918-47-208 CS C **VARIOUS** DALLAS CO \$16,100,000 ON WINTERGREEN RD FROM JEFFERSON STREET LIMITS FROM: REV DATE: 07/2024 LIMITS TO: WEST OF CARPENTER ROAD MPO PROJECT ID: 14002 RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN TIP FUNDING CATEGORY: 3LC,7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-191 REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY Project History: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local **Funding** Preliminary Engineering: \$2,239,442 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,400,000 \$16,100,000 \$16.100.000 3LC: \$0 \$0 \$0 \$2.825.000 \$2.825.000 Construction: \$0 \$0 \$0 \$13,275,000 \$10,620,000 \$2,655,000 Construction Engineering: \$1,016,494 Contingencies: \$1.012.690 Indirects: \$496,268 \$0 Bond Financing: **Total Project Cost:** \$22,264,894 Funding by Share: \$10,620,000 \$0 \$0 \$2,655,000 \$2,825,000 \$16,100,000

FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY P	FY 2027 (SEPT PHASE	- AUG) CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SHILOH ROAD MILLER ROAD WIDEN FROM 4 TO BALANCE OF CON	O 6 LANES WITH	EY ROAD	D UNDER CSJ 09	GARLAND 18-47-308 (WITH 0	MTP REF	JECT ID: CATEGORY:	14061 7,Cat 3 - TDC (MF P2-002, RSA1-1.64	•
						Project Histor	CREDITS ( MATCH; M	TRANSPORTATION UTILIZED IN LIEU C ITP POLICY BUNDLE XED, COST OVERRU BY CITY	F A LOCAL TDCS; RTC
Total Projec	t Cost Information	n: Cost of			Authorized Fu	unding by Catego	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$20,750,00	, ,	Cat 3 - TDC (MPO)		\$0	\$3,750,000	\$0	\$0	\$3,750,000
Construction Eng			7:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
Contingencies:	\$1,305,17	<b>'</b> 5							
ndirects:	\$639,60								
Bond Financing:		60							
Total Project Co	st: \$26,079,85	52							
			Funding by Share	e: \$18,750,000	\$0	\$3,750,000	\$0	\$0	\$18,750,000
DALLAS	-	0918-47-275 C		С	DALLAS	DALLAS	_		\$7,700,000
LIMITS FROM: LIMITS TO:	WEST COMMERCI RIVERFRONT BLV		ORTH AVE			REV DATE MPO PRO	****	14066	
TIP	CONSTRUCT SIDE		CYCLE LANES					5,Cat 3 - TDC (MF	PO)
DESCRIPTION:	00.101.1001.012		0.011 1.110			MTP REF		P2-002	<b>O</b> )
REMARKS:						NOX (LBS	S/DAY): 18.01	VOC (LBS/D	AY): 21.18
						Project Histor	LOCAL CA	TDCS UTILIZED IN SH MATCH; CITY O	
Total Projec	t Cost Information	1: Cost of			Authorized Eu	unding by Catego		DINDLE TDC5	
Preliminary Engin	eering: \$570,00	00 Approved		Federal	State		-	Local Contribution	Funding By Category
Right Of Way:		Phases:	Cat 3 - TDC (MPO)		\$1ale	Regional	Local \$0	\$0	<b>By Category</b> \$1,540,000
Construction: Construction Eng	\$7,700,00 ineering: \$369,90		5:	\$7,700,000	\$0 \$0	\$1,540,000 \$0	\$0 \$0	\$0 \$0	\$7,700,000
Contingencies:	\$558,22			**,******	**	**	**	**	<b>V</b> 1,100,000
Indirects:	\$256,01								
Bond Financing:	\$	60							
Total Project Co	st: \$9,454,14	17							
-									
			Funding by Share	e: \$7,700,000	\$0	\$1,540,000	\$0	\$0	\$7,700,000
DALLAS	DALLAS	0918-47-281 C	S	С	DALLAS	DALLAS			\$2,052,269
LIMITS FROM:			5 T, GREENVILLE AV		DALLAG	REV DATE	E: 07/2024		ψ <b>∠,</b> UJ <b>∠</b> ,∠09
LIMITS TO:	LOVERS LN TO TH	HE NORTH, AND	MOCKINGBIRD LN	TO THE SOUTH		MPO PRO	JECT ID:	14018	
TIP DESCRIPTION:			CLUDING TRAFFIC	SIGNALS, SIDEV	VALKS, CROSSWA	*	CATEGORY:		
DESCRIPTION: REMARKS:	LIGHTING, AND IN	TIERSECTION III	IPROVEIVIENTS			MTP REFI		SMO2-001, TSMO2	
ALIVIARNO.						1=	5/DAY): 2.15	VOC (LBS/D	'AI). 1.15
Total Produ	t Coot Informati		·			Project Histor			
l otal Projec Preliminary Engin	t Cost Information eering: \$352,37	000.0.			Authorized Fu	unding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$2,000,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,052,26		5:	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
Construction Eng	ineering: \$184,40	03							
Contingencies:	\$40,84								
ndirects:	\$60,70								
Bond Financing:		00							
Total Project Co	st: \$4,690,58	33							
			Funding by Share	e: \$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269

FY 2027 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-295 CS C **DALLAS DALLAS** \$7,662,535 LIMITS FROM: PARK LANE FROM GREENVILLE AVENUE REV DATE: 07/2024 LIMITS TO: HEMLOCK AVENUE MPO PROJECT ID: 14079 TIP RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM FUNDING CATEGORY: 5.Cat 3 - TDC (MPO) **DESCRIPTION:** GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK MTP REFERENCE: TSMO2-001 AND 5-POINT INTERSECTIONS: RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES REMARKS: VOC (LBS/DAY): 12.27 NOX (LBS/DAY): 11.11 **Project History:** 1,532,507 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY **BUNDLE TDCs Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$559 390 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$600,000 \$7,662,535 \$7,662,535 Cat 3 - TDC (MPO): \$0 \$0 \$1,532,507 \$0 \$0 \$1,532,507 Construction \$7,662,535 \$0 \$0 \$0 \$0 \$7,662,535 Construction Engineering: \$688,503 Contingencies: \$152,484 Indirects: \$226.635 \$0 Bond Financing: \$9,889,547 **Total Project Cost: Funding by Share:** \$7 662 535 \$0 \$1 532 507 \$0 \$0 \$7,662,535 **DALLAS DALLAS** 0918-47-308 CS С **GARLAND GARLAND** \$2,000,000 LIMITS FROM: ON SHILOH ROAD FROM KINGSLEY ROAD REV DATE: 07/2024 LIMITS TO: MILLER ROAD MPO PROJECT ID: 14061 WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 5,7 **DESCRIPTION:** MTP REFERENCE: BP2-002, RSA1-1.645.250 REMARKS: BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-271 (WITH ONE NOX (LBS/DAY): 0.17 VOC (LBS/DAY): 0.19 CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS); CMAQ FUNDS FOR SIDEWALKS ONLY **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,075,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Wav: \$0 Construction \$20,750,000 \$2,000,000 5 \$1,000,000 \$0 \$0 \$250,000 \$0 \$1,250,000 \$600,000 \$0 \$0 \$150,000 \$0 \$750,000 Construction Engineering: \$1,310,077 Contingencies: \$1,305,175 Indirects: \$639,600 \$0 Bond Financing: \$26.079.852 **Total Project Cost: Funding by Share:** \$1,600,000 \$0 \$0 \$400,000 \$0 \$2,000,000 **DALLAS DALLAS** 0918-47-313 CS С **BALCH SPRINGS BALCH SPRINGS** \$11,000,000 LIMITS FROM: ON HICKORY TREE ROAD; FROM ELAM ROAD REV DATE: 07/2024 LIMITS TO: LAKE JUNE ROAD MPO PROJECT ID: 25078 TIP RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, FUNDING CATEGORY: 3LC,5,7 **DESCRIPTION:** INCLUDING SIDEWALKS AND SHARED-USE PATH MTP REFERENCE: SD2-001, BP2-002, NRSA1-DAL-324 REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); CMAQ FOR SIDEWALKS VOC (LBS/DAY): 1.52 NOX (LBS/DAY): 1.30 AND SHARED USE PATH ONLY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,300,000 Approved By Category Federal State Regional Local Contribution Phases: Right Of Way: \$1,245,000 \$11,000,000 \$11,000,000 3LC: \$0 \$0 \$0 \$0 \$3,452,125 \$3,452,125 5 \$1,000,000 \$0 \$0 \$250,000 \$0 \$1,250,000 Construction Engineering: \$988,385 \$5,038,300 \$0 \$0 \$1,259,575 \$0 \$6,297,875 Contingencies: \$218,900 Indirects: \$325,348 \$0 Bond Financing: \$15,077,633 **Total Project Cost:** \$3 452 125

Funding by Share:

\$6,038,300

\$0

\$0

\$1 509 575

\$11,000,000

FY 2027 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-320 VA **DALLAS DALLAS** \$6,850,000 LIMITS FROM: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT REV DATE: 07/2024 INTERSECTION OF HASKELL AVE/PARRY AVE LIMITS TO: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW MPO PROJECT ID: 40074.1 CONSTRUCT SHARED-USE PATH FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: BP2-002 **REMARKS:** NOX (LBS/DAY): 12.55 VOC (LBS/DAY): 14.76 Project History: 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1.000.000 Approved Contribution State By Category Federal Regional Local Phases: Right Of Way: \$150,000 \$6,850,000 \$6,850,000 | Cat 3 - TDC (MPO): \$0 \$0 \$1,370,000 \$0 \$0 \$1,370,000 Construction: \$0 \$0 \$0 \$6,850,000 \$6,850,000 \$0 Construction Engineering: \$180,159 Contingencies: \$40.097 Indirects: \$59,303 \$0 Bond Financing: **Total Project Cost:** \$8,279,559 **Funding by Share:** \$6,850,000 \$0 \$1,370,000 \$0 \$0 \$6,850,000 **DALLAS DALLAS** 0918-47-363 VA C DALLAS **DALLAS** \$4,000,000 DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST LIMITS FROM: REV DATE: 07/2024 LIMITS TO: IH 30 MPO PROJECT ID: 25092 TIP CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND FUNDING CATEGORY: 7.Cat 3 - TDC (MPO) DESCRIPTION: CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345. INCLUDING MTP REFERENCE: ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS REMARKS: Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$500,000 Contribution Federal State Local By Category Regional Right Of Way: Phases: \$0 \$4,000,000 \$4,000,000 Cat 3 - TDC (MPO): \$800,000 \$0 \$800,000 Construction: \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$4,000,000 Construction Engineering: \$269.808 Contingencies: \$119,200 Indirects: \$119,457 \$0 Bond Financing: \$5,008,465 **Total Project Cost:** 

\$4,000,000

\$0

\$800,000

\$0

\$0

\$4,000,000

**Funding by Share:** 

FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	SE C	ITÝ	PROJECT SP	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FAIR OAKS AVENU WALNUT HILL LAN	E		DA	ALLAS [	MTP REFE	JECT ID: CATEGORY:	21031 5 22-002 VOC (LBS/D	<b>\$437,500</b> AY): 6.32
					¦P	roject Histor	y: RELATED T	O TIP 14079/CSJ (	918-47-295
-	ct Cost Information	0031 01		Α	uthorized Fundi	ng by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$45,00 \$			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$437,50		5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Construction Eng	gineering: \$19,56	9							
Contingencies:	\$29,53								
Indirects:	\$13,54								
Bond Financing:	\$ ost: \$545,14	_							
Total Project Co	)St: \$343,14	•							
			Funding by Share:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
			r anding by onaro.	φοσο,σσο	Ψ	ΨΟ	ψον,σσσ	Ψΰ	ψ-101 ,000
DALLAS LIMITS FROM:	PEDESTRIAN ROU		S C FATION AT GARLAND ROAD TO THE WEST,	_		SARLAND REV DATE	:: 07/2024		\$4,375,000
LIMITS TO:	TO THE NORTH		MARQUIS DRIVE TO T					21038	
TIP DESCRIPTION:			THER PEDESTRIAN SA JUPITER DART STATI		MENTS AT AND	FUNDING MTP REFE	CATEGORY: RENCE: BF	7 P2-002	
REMARKS:									
					∤ <b>P</b>	roject Histor	y:		
Total Projec	ct Cost Information	Cost of		A	uthorized Fundi	ng by Catego	ory/Share:	ll	F
Preliminary Engii Right Of Way:		<ul><li>O Approved</li><li>O Phases:</li></ul>		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,375,00		<b>7</b> :	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
Construction Eng	gineering: \$393,10	7							
Contingencies:	\$87,06								
Indirects:	\$129,40								
Bond Financing:	\$								
Total Project Co	ost: \$5,609,57	U							
			Funding by Share:	\$3.500.000	\$0	\$0	\$875.000	\$0	\$4.375.000
DALLAC	DALLAC	0040 47 004 0		, -,,	**	•	<b>*****</b>	**	<b>+</b> 1,010,000
DALLAS		0918-47-384 C D FROM PRESIE	S R DENT GEORGE BUSH		WLETT F	ROWLETT REV DATE	: 07/2024		\$500,000
LIMITS FROM:							IFOT ID:	04077	
	CHIESA ROAD					MPO PRO	JECT ID:	21077	
LIMITS TO: TIP	CONSTRUCT 0 TO		D ROADWAY WITH SI		ANES, LIGHTING	FUNDING	CATEGORY:	7	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT 0 TO		D ROADWAY WITH SII BRIDGE OVER MUDD		ANES, LIGHTING		CATEGORY:		2.300
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT 0 TO				· 	FUNDING MTP REFE	CATEGORY: ERENCE: BF	7	2.300
LIMITS TO: TIP DESCRIPTION: REMARKS:	CONSTRUCT 0 TO AND LANDSCAPIN	G; CONSTRUCT		DY CREEK	P	FUNDING MTP REFE	CATEGORY: ERENCE: BF	7	2.300
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	CONSTRUCT 0 TO AND LANDSCAPIN	G; CONSTRUCT	BRIDGE OVER MUDE	OY CREEK	P uthorized Fundi	FUNDING MTP REFE	CATEGORY: ERENCE: BF	7 P2-002, RSA1-2.34  Local	Funding
LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engli Right Of Way:	CONSTRUCT 0 TO AND LANDSCAPIN  ct Cost Information neering: \$1,253,37 \$500,00	G; CONSTRUCT  Cost of Approved Phases:	BRIDGE OVER MUDE	OY CREEK  A  Federal	P uthorized Fundi State	FUNDING MTP REFE roject Histor ng by Catego Regional	CATEGORY: RENCE: BF  y:  ory/Share:  Local	7 P2-002, RSA1-2.34 Local Contribution	Funding By Category
LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction:	CONSTRUCT 0 TO AND LANDSCAPIN ct Cost Information seering: \$1,253,37 \$500,00 \$20,000,00	G; CONSTRUCT  Cost of Approved Phases: 0 \$500,000	BRIDGE OVER MUDE	OY CREEK	P uthorized Fundi	FUNDING MTP REFE Project History ng by Catego	CATEGORY: :RENCE: BF  y:  pry/Share:	7 P2-002, RSA1-2.34  Local	Funding
Preliminary Engir Right Of Way: Construction: Construction Eng	CONSTRUCT 0 TO AND LANDSCAPIN  ct Cost Information neering: \$1,253,37 \$500,00 \$20,000,00 gineering: \$1,380,18	Cost of Approved Phases:  5 4 500,000	BRIDGE OVER MUDE	OY CREEK  A  Federal	P uthorized Fundi State	FUNDING MTP REFE roject Histor ng by Catego Regional	CATEGORY: RENCE: BF  y:  ory/Share:  Local	7 P2-002, RSA1-2.34 Local Contribution	Funding By Category
LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction:	CONSTRUCT 0 TO AND LANDSCAPIN ct Cost Information seering: \$1,253,37 \$500,00 \$20,000,00	G; CONSTRUCT  Cost of Approved Phases:  \$500,000  1 0	BRIDGE OVER MUDE	OY CREEK  A  Federal	P uthorized Fundi State	FUNDING MTP REFE roject Histor ng by Catego Regional	CATEGORY: RENCE: BF  y:  ory/Share:  Local	7 P2-002, RSA1-2.34 Local Contribution	Funding By Category
LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engir Right Of Way: Construction: Construction Enginerations Contingencies: Indirects:	CONSTRUCT 0 TO AND LANDSCAPIN  ct Cost Information neering: \$1,253,37 \$500,00 \$20,000,00 gineering: \$1,380,18 \$1,136,00	Cost of Approved Phases:  \$500,000  1  0 4	BRIDGE OVER MUDE	OY CREEK  A  Federal	P uthorized Fundi State	FUNDING MTP REFE roject Histor ng by Catego Regional	CATEGORY: RENCE: BF  y:  ory/Share:  Local	7 P2-002, RSA1-2.34 Local Contribution	Funding By Category
LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Enginering En	CONSTRUCT 0 TO AND LANDSCAPIN  ct Cost Information neering: \$1,253,37 \$500,00 \$20,000,00 gineering: \$1,380,18 \$1,136,00 \$612,94	Cost of Approved Phases:  \$500,000  1 0 4 0	BRIDGE OVER MUDE	OY CREEK  A  Federal	P uthorized Fundi State	FUNDING MTP REFE roject Histor ng by Catego Regional	CATEGORY: RENCE: BF  y:  ory/Share:  Local	7 P2-002, RSA1-2.34 Local Contribution	Funding By Category
LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Projec Preliminary Engin Right Of Way: Construction: Construction Enginerates: Indirects: Bond Financing:	CONSTRUCT 0 TO AND LANDSCAPIN  ct Cost Information neering: \$1,253,37 \$500,00 \$20,000,00 gineering: \$1,380,18 \$1,136,00 \$612,94	Cost of Approved Phases:  \$500,000  1 0 4 0	BRIDGE OVER MUDE	OY CREEK  A  Federal	P uthorized Fundi State	FUNDING MTP REFE roject Histor ng by Catego Regional	CATEGORY: RENCE: BF  y:  ory/Share:  Local	7 P2-002, RSA1-2.34 Local Contribution	Funding By Category

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-389 VA **RICHARDSON RICHARDSON** \$4,157,000 LIMITS FROM: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & REV DATE: 07/2024 COMMUNITY CONNECTOR: TRAFFIC DETECTION & COMMS UPGRADES LIMITS TO: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-MPO PROJECT ID: 11684.5 BOARD UNITS: RAPID FLASHING BEACONS AT GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV MTP REFERENCE: TSMO2-006, TT2-009, TT2-006, TT3-SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL. 006, TT3-010, TT3-011 NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS **REMARKS:** REMAINING FUNDING IS IN FY2025 FOR PHASE 1 IMPLEMENTATION Project History: 831,400 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2027 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Preliminary Engineering: Local Approved \$514,868 Federal State Regional Local Contribution By Category Right Of Way: \$0 Phases: \$4,157,000 Cat 3 - TDC (MPO): \$5,925,800 \$0 \$831 400 \$0 \$831 400 \$0 \$0 Construction: \$4,157,000 \$0 \$0 \$0 \$0 \$4,157,000 Construction Engineering: \$0 Contingencies: \$0 \$0 Indirects: \$0 Bond Financing: \$6,440,668 **Total Project Cost: Funding by Share:** \$4 157 000 \$0 \$831,400 \$0 \$0 \$4 157 000 DALLAS DALLAS 0918-47-474 VA DALLAS DALLAS \$14.000.000 LIMITS FROM: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO REV DATE: 07/2024 WESTMORELAND AND LIMITS TO: FROM HAMPTON TO RUGGED DRIVE MPO PROJECT ID: 25107 TIP CONSTRUCT NEW SHARED USE PATH/TRAIL FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: BP2-002 REMARKS: NOX (LBS/DAY): 1.29 VOC (LBS/DAY): 1.52 Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; **REGIONAL TDCS Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,400,000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$14,000,000 \$14,000,000 Cat 3 - TDC (MPO): \$0 \$0 \$2,800,000 \$0 \$0 \$2,800,000 Construction: \$0 \$14,000,000 \$14,000,000 \$0 \$0 \$0 Construction Engineering: \$1,293,886 Contingencies: \$286.560 Indirects: \$425,910 \$0 Bond Financing: \$17,406,356 **Total Project Cost:** Funding by Share: \$14,000,000 \$0 \$2,800,000 \$0 \$0 \$14,000,000

### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

DALLAS DISTRICT PROJECTS FY 2027 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-484 CS **DALLAS DALLAS** \$25,000,000 LIMITS FROM: HARRY HINES BLVD AT MOCKINGBIRD LANE REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 14015.1 RECONSTRUCT INTERSECTION FUNDING CATEGORY: 3RTR121 TIP DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: RTR 121-DA2 Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$3,000,000 Approved Federal State Contribution Regional Local By Category Phases: Right Of Way: \$25,000,000 \$25.000.000 3RTR121: \$0 \$20.000.000 \$5.000.000 \$25,000,000 Construction: \$0 Construction Engineering: \$0 \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: \$28,000,000 **Total Project Cost:** \$25,000,000 **Funding by Share:** \$0 \$0 \$20,000,000 \$5,000,000 \$0 **DALLAS DALLAS** 0918-47-485 VA С **DALLAS** TXDOT-DALLAS \$67,000,000 LIMITS FROM: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE REV DATE: 07/2024 MPO PROJECT ID: LIMITS TO: **EWING AVE** 55166.3 CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & FUNDING CATEGORY: 10,3LC,3RTR121,7 TIP **DESCRIPTION:** HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE MTP REFERENCE: BP2-002, SD3-003, ER3-001, F3-002, FT3-007, MO3-001 REMARKS: LOCAL CONTRIBUTION BY CITY OF DALLAS; RTR 121-DA2 Project History: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CAT 10 IS 2024 FEDERAL RECONNECTING COMMUNITIES AND **NEIGHBORHOODS GRANT Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$10,000,000 Approved Contribution State By Category Federal Regional Local Phases: Right Of Way: **\$67,000,000** 3RTR121: \$6,250,000 \$67,000,000 \$0 \$0 \$5,000,000 \$1,250,000 \$0 Construction: 3LC: \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,000 Construction Engineering: \$472,163 \$22,000,000 \$0 \$0 \$5,500,000 \$0 \$27,500,000 Contingencies: \$208,600 \$25,000,000 10: \$0 \$0 \$6,250,000 \$0 \$31,250,000 Indirects: \$209.049 \$0 Bond Financing: **Total Project Cost:** \$77,889,812

\$47,000,000

\$0

\$5,000,000

\$13,000,000

\$2,000,000

\$67,000,000

Funding by Share:

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2027 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-514 **DALLAS DALLAS** \$10,000,000 LIMITS FROM: REV DATE: 07/2024 ON HARRY HINES BLVD AND LIMITS TO: WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD MPO PROJECT ID: 24007 TIP UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES 002 PRIORITY IN THE CORRIDOR **REMARKS: Project History:** 2,000,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$2,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$10,000,000 \$10,000,000 Cat 3 - TDC (MPO): \$0 \$2,000,000 \$0 \$0 \$2,000,000 Construction: \$10,000,000 \$0 \$0 \$0 \$0 \$10,000,000 Construction Engineering: \$809.423 Contingencies: \$357,600 \$358,370 Indirects: Bond Financing: \$13.525.393 **Total Project Cost: Funding by Share:** \$10,000,000 \$0 \$2,000,000 \$0 \$0 \$10,000,000 **DALLAS DALLAS** 0918-47-515 CS **VARIOUS** DALLAS CO \$460,000 LIMITS FROM: ON BELT LINE RD FROM EAST OF SUNRISE RD REV DATE: 07/2024 LIMITS TO: E OF MASON RD MPO PROJECT ID: 21032.4 RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED FUNDING CATEGORY: 7 **DESCRIPTION:** MTP REFERENCE: RSA1-2.665.375 REMARKS: Project History: 0918-47-515 IS THE RTR-FUNDED CSJ AND 0918-47-517 IS THE FEDERALLY-FUNDED CSJ FOR THIS PROJECT; RTR FUNDS IN 0918-47-517 PROVIDE MATCH TO STBG FUNDS

Total Project Cost In	nformation:	Cost of		Αι	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$1,200,000 \$650,000	Approved Phases:	;    -	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,600,000	\$460,000	7:	\$460,000	\$0	\$0	\$0	\$0	\$460,000
Construction Engineering:	\$0		1						
Contingencies:	\$0		1						
Indirects:	\$0		İ						
Bond Financing:	\$0		ļ						
Total Project Cost:	\$7,450,000		ļ						
			ļ						
			Funding by Share:	\$460,000	\$0	\$0	\$0	\$0	\$460,000

EV 2027 (SERT ALIC)

DISTRICT	COUNTY	CSJ	HWY	PHASE	027 (SEPT - AU C	ITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 ON BELT LINE RD F E OF MASON RD RECONSTRUCT AND		SUNRISE RD	С	VAI	RIOUS	DALLAS CO REV DATI MPO PRO FUNDING MTP REFI	JECT ID: CATEGORY:	21032.4 3RTR121 3A1-2.665.375	\$5,140,000
							Project Histor	0918-47-51 FOR THIS P	5 IS THE RTR-FUN 7 IS THE FEDERAI PROJECT; RTR 121 MATCH TO FEDER	LY-FUNDED CSJ - DA1
Total Project	t Cost Information:	Cost of	<u></u>		Λι	uthorized Fu	nding by Categ		17/10/11/01/2021	12 3123 1 01123
Preliminary Engin		Approved	ļ					•	Local Contribution	Funding
Right Of Way:	\$650,000 \$5,600,000	Phases: \$5,140,000	3PTP121:		Federal \$0	State \$0	Regional \$5,140,000	Local \$0	\$0	<b>By Category</b> \$5,140,000
Construction: Construction Engi		\$5,140,000	SKIKIZI.		Φυ	Φυ	\$5,140,000	ΦО	ΦО	φ3, 140,000
Contingencies:	\$0									
Indirects:	\$0		ļ							
Bond Financing:	\$0		ļ							
Total Project Cos	st: \$7,450,000	•	ļ							
			Funding by Sha	are:	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS ON BELT LINE RD FON SUNRISE ROAD RECONSTRUCT ANIRD FROM 2 TO 2 LA LOCAL CONTRIBUT	FROM BELT L D WIDEN BELT NES (ULTIMAT	ALBA RD TO EA INE RD TO SOUT LINE ROAD FRO E 4 LANES)	TH OF BEI DM 2 TO 4	JNRISE RD LT LINE RD 4 LANES AND	RIOUS REALIGN SUN		JECT ID: CATEGORY:	21032 3LC,3RTR121 MO2-001, RSA1-2	<b>\$18,200,000</b>
							Project Histor	·v·		
Total Project	t Cost Information:	Cost of	, — —			uthorized Eu	Project Histor			
-	t Cost Information: peering: \$2,200,000	Cost of Approved	[				nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	seering: \$2,200,000 \$3,200,000	Approved Phases:	2DTD424.		Federal	State	nding by Catego	ory/Share: Local	Contribution	By Category
Preliminary Engin Right Of Way: Construction:	\$2,200,000 \$3,200,000 \$18,200,000	Approved	1		Federal \$0	State \$0	nding by Categore Regional \$16,200,000	ory/Share: Local \$0	Contribution \$0	<b>By Category</b> \$16,200,000
Preliminary Engin Right Of Way: Construction: Construction Engi	eering: \$2,200,000 \$3,200,000 \$18,200,000 ineering: \$631,363	Approved Phases:	3RTR121: 3LC:		Federal	State	nding by Catego	ory/Share: Local	Contribution	By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	\$2,200,000 \$3,200,000 \$18,200,000	Approved Phases:	1		Federal \$0	State \$0	nding by Categore Regional \$16,200,000	ory/Share: Local \$0	Contribution \$0	<b>By Category</b> \$16,200,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	seering: \$2,200,000 \$3,200,000 \$18,200,000 ineering: \$631,363 \$629,000	Approved Phases:	1		Federal \$0	State \$0	nding by Categore Regional \$16,200,000	ory/Share: Local \$0	Contribution \$0	<b>By Category</b> \$16,200,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	seering: \$2,200,000 \$3,200,000 \$18,200,000 ineering: \$631,363 \$629,000 \$308,241	Approved Phases:	1		Federal \$0	State \$0	nding by Categore Regional \$16,200,000	ory/Share: Local \$0	Contribution \$0	<b>By Category</b> \$16,200,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	seering: \$2,200,000 \$3,200,000 \$18,200,000 ineering: \$631,363 \$629,000 \$308,241	Approved Phases:	3LC:	are.	Federal \$0 \$0	\$tate \$0 \$0	nding by Catego Regional \$16,200,000 \$0	ory/Share: Local \$0 \$0	Contribution \$0 \$2,000,000	By Category \$16,200,000 \$2,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos	seering: \$2,200,000 \$3,200,000 \$18,200,000 \$631,363 \$629,000 \$308,241 \$0 \$\$\$: \$25,168,604	Approved Phases: \$18,200,000	3LC: Funding by Sha		Federal \$0 \$0	\$0 \$0 \$0	Regional \$16,200,000 \$0 \$16,200,000	Local \$0 \$0	Contribution \$0	By Category \$16,200,000 \$2,000,000 \$18,200,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	seering: \$2,200,000 \$3,200,000 \$18,200,000 \$631,363 \$629,000 \$308,241 \$0 \$\$\$: \$25,168,604	Approved Phases: \$18,200,000	3LC: Funding by Shart 1549	are:	Federal \$0 \$0	\$tate \$0 \$0	Regional \$16,200,000 \$0  \$16,200,000  TXDOT-DALLAS REV DATI MPO PRO FUNDING	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Contribution \$0 \$2,000,000 \$2,000,000	By Category \$16,200,000 \$2,000,000
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ROCKWALL 10 SH 2005 SH 276	Approved Phases: \$18,200,000	3LC: Funding by Shart 1549		Federal \$0 \$0	\$0 \$0 \$0	Regional \$16,200,000 \$0  \$16,200,000  TXDOT-DALLAS REV DATI MPO PRO FUNDING MTP REFI	sory/Share: Local \$0 \$0 \$0 \$0 \$0 SE: 07/2024 SJECT ID: CATEGORY: ERENCE: NR	\$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000	\$16,200,000 \$2,000,000 \$18,200,000 \$46,019,486
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ROCKWALL 10 SH 2005 SH 276	Approved Phases: \$18,200,000	3LC: Funding by Shart 1549		Federal \$0 \$0 \$0	State \$0 \$0	Regional \$16,200,000 \$0  \$16,200,000  TXDOT-DALLAS REV DATI MPO PRO FUNDING MTP REFI	SE: 07/2024 DJECT ID: CATEGORY: ERENCE: NR	\$2,000,000 \$2,000,000	\$16,200,000 \$2,000,000 \$2,000,000 \$18,200,000 \$46,019,486
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin	ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN  t Cost Information: leering: \$2,200,000 \$3,200,000 \$308,241 \$0  ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN  t Cost Information: leering: \$2,000,000	Approved Phases: \$18,200,000	3LC: Funding by Shart 1549		\$0 \$0 \$0 ROC	State \$0 \$0 \$0 \$0 SKWALL	Regional \$16,200,000 \$0  \$16,200,000  TXDOT-DALLAS REV DATI MPO PRO FUNDING MTP REFI Project Histor  nding by Categor	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Contribution \$0 \$2,000,000 \$2,000,000 \$2,000,000 83221 4 RSA1-DAL-127	\$16,200,000 \$2,000,000 \$2,000,000 \$18,200,000 \$46,019,486
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way:	ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN  t Cost Information: leering: \$2,200,000 \$3,200,000 \$308,241 \$0  ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN  t Cost Information: leering: \$2,000,000 \$0	Approved Phases: \$18,200,000  015-01-024 FM  E RURAL TO 4  Cost of Approved Phases:	Funding by Shands 1549 LANE URBAN	С	\$0 \$0 \$0 ROC	\$0 \$0 \$0 \$0 \$0 \$WALL	Regional \$16,200,000 \$0  \$16,200,000  TXDOT-DALLAS REV DATI MPO PRO FUNDING MTP REFI  Project Histor  nding by Categor	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  83221 4 8SA1-DAL-127  10-YEAR PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMAN	\$16,200,000 \$2,000,000 \$2,000,000 \$18,200,000 \$46,019,486 DJECT Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction:	ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN  t Cost Information: leering: \$2,200,000 \$3,200,000 \$308,241 \$0 St: \$25,168,604	Approved Phases: \$18,200,000	Funding by Shands 1549 LANE URBAN	С	\$0 \$0 \$0 ROC	State \$0 \$0 \$0 \$0 SKWALL	Regional \$16,200,000 \$0  \$16,200,000  TXDOT-DALLAS REV DATI MPO PRO FUNDING MTP REFI Project Histor  nding by Categor	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Contribution \$0 \$2,000,000 \$2,000,000 \$2,000,000 83221 4 RSA1-DAL-127	\$16,200,000 \$2,000,000 \$2,000,000 \$18,200,000 \$46,019,486
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction: Construction Engi	ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN  **Cost Information: **Deering: \$2,000,000 **Cost Information: **Deering: \$2,000,000 **Cost Information: **Deering: \$2,000,000 **Cost Information: **Deering: \$2,000,000 **Substitute	Approved Phases: \$18,200,000  015-01-024 FM  E RURAL TO 4  Cost of Approved Phases:	Funding by Shands 1549 LANE URBAN	С	\$0 \$0 \$0 ROC	\$0 \$0 \$0 \$0 \$0 \$WALL	Regional \$16,200,000 \$0  \$16,200,000  TXDOT-DALLAS REV DATI MPO PRO FUNDING MTP REFI  Project Histor  nding by Categor	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  83221 4 8SA1-DAL-127  10-YEAR PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMAN	\$16,200,000 \$2,000,000 \$2,000,000 \$18,200,000 \$46,019,486 DJECT  Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN  t Cost Information: leering: \$2,200,000 \$3,200,000 \$308,241 \$0 St: \$25,168,604	Approved Phases: \$18,200,000  015-01-024 FM  E RURAL TO 4  Cost of Approved Phases:	Funding by Shands 1549 LANE URBAN	С	\$0 \$0 \$0 ROC	\$0 \$0 \$0 \$0 \$0 \$WALL	Regional \$16,200,000 \$0  \$16,200,000  TXDOT-DALLAS REV DATI MPO PRO FUNDING MTP REFI  Project Histor  nding by Categor	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  83221 4 8SA1-DAL-127  10-YEAR PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMAN	\$16,200,000 \$2,000,000 \$2,000,000 \$18,200,000 \$46,019,486 DJECT  Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN  t Cost Information: leering: \$2,000,000 \$308,241 \$0  St: \$25,168,604	Approved Phases: \$18,200,000  015-01-024 FM  E RURAL TO 4  Cost of Approved Phases:	Funding by Shands 1549 LANE URBAN	С	\$0 \$0 \$0 ROC	\$0 \$0 \$0 \$0 \$0 \$WALL	Regional \$16,200,000 \$0  \$16,200,000  TXDOT-DALLAS REV DATI MPO PRO FUNDING MTP REFI  Project Histor  nding by Categor	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  83221 4 8SA1-DAL-127  10-YEAR PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMAN	\$16,200,000 \$2,000,000 \$2,000,000 \$18,200,000 \$46,019,486 DJECT  Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN  t Cost Information: eering: \$2,000,000 \$308,241 \$0  St: \$25,168,604  **ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN  t Cost Information: eering: \$2,000,000 \$46,019,486 ineering: \$1,098,554 \$475,619 \$954,810 \$0	Approved Phases: \$18,200,000  015-01-024 FM  E RURAL TO 4  Cost of Approved Phases:	Funding by Shands 1549 LANE URBAN	С	\$0 \$0 \$0 ROC	\$0 \$0 \$0 \$0 \$0 \$WALL	Regional \$16,200,000 \$0  \$16,200,000  TXDOT-DALLAS REV DATI MPO PRO FUNDING MTP REFI  Project Histor  nding by Categor	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  83221 4 8SA1-DAL-127  10-YEAR PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMAN	\$16,200,000 \$2,000,000 \$2,000,000 \$18,200,000 \$46,019,486 DJECT Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos  DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:  Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN  t Cost Information: eering: \$2,000,000 \$308,241 \$0  St: \$25,168,604  **ROCKWALL 10 SH 205 SH 276 WIDEN FROM 2 LAN  t Cost Information: eering: \$2,000,000 \$46,019,486 ineering: \$1,098,554 \$475,619 \$954,810 \$0	Approved Phases: \$18,200,000  015-01-024 FM  E RURAL TO 4  Cost of Approved Phases:	Funding by Shands 1549 LANE URBAN	С	\$0 \$0 \$0 ROC	\$0 \$0 \$0 \$0 \$0 \$WALL	Regional \$16,200,000 \$0  \$16,200,000  TXDOT-DALLAS REV DATI MPO PRO FUNDING MTP REFI  Project Histor  nding by Categor	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000,000  \$2,000,000  \$2,000,000  \$2,000,000  83221 4 8SA1-DAL-127  10-YEAR PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PLAN PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMANT PROLEMAN	\$16,200,000 \$2,000,000 \$2,000,000 \$18,200,000 \$46,019,486 DJECT Funding By Category

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

	F١	12	027	(S	ΕP	Т-	AUG)	

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **DALLAS DALLAS** 1068-04-170 IH 30 **GRAND PRAIRIE TXDOT-FORT WORTH** \$22,000,000 LIMITS FROM: DALLAS COUNTY LINE REV DATE: 07/2024 LIMITS TO: SH 161 MPO PROJECT ID: 13000 TIP RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED FUNDING CATEGORY: 2M,4 **DESCRIPTION:** LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS MTP REFERENCE: FT1-28.40.4, FT3-007 TO SH 161 CONNECTIONS

**REMARKS:** 

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED

TO TIP 13001/CSJ 1068-02-147

Total Project Cost I	nformation:		r —				··	'	
		Cost of	! ! !		Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engineering:	\$530,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$8,910,000		014	<b>#0.000.000</b>	<b>#</b> 0.000.000	Ü		Φ0	<b>0</b>
Construction:	\$22,000,000	\$22,000,000	ZM:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Construction Engineering:	\$1,175,650		4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Contingencies:	\$1,176,121		!						
Indirects:	\$579,828		 						
Bond Financing:	\$0								
Total Project Cost:	\$34,371,599		 						
			!						
			Funding by Share:	\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000

**DALLAS** KAUFMAN 2588-01-022 FM 548 С **FORNEY** TXDOT-DALLAS \$115,245,043

LIMITS FROM: NORTH OF US 80 REV DATE: 07/2024

LIMITS TO: MPO PROJECT ID: WINDMILL FARMS BLVD 55111.2 WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN FUNDING CATEGORY: 2M

DESCRIPTION: MTP REFERENCE: NRSA1-DAL-170

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED

TO TIP 55111/CSJ 2588-01-017

Total Project Cost	Information:	Cost of			Authorized Fund	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$2,500,000 \$10,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$115,245,043	\$115,245,043	2M:	\$92,196,034	\$23,049,009	\$0	\$0	\$0	\$115,245,043
Construction Engineering	g: \$5,451,343	-							
Contingencies:	\$6,089,519								
Indirects:	\$2,661,430		 						
Bond Financing:	\$0	_							
Total Project Cost:	\$141,947,335								
			Funding by Share:	\$92 196 034	\$23,049,009	\$0	\$0	\$0	\$115 245 043

FY 2027 Total YOE Cost of Approved Phases: \$674,658,096

FY 2027 Total Authorized Funding by Share: \$674,658,096 \$674,658,096

FY 2027 Total Authorized Funding by Category:

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## DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

FY 2028 (SEPT - AUG)

DISTRICT HWY **PHASE** CITY PROJECT SPONSOR YOE COST COUNTY CSJ **DALLAS ELLIS** 0092-03-053 IH 45 С **FERRIS TXDOT-DALLAS** \$83,760,306 LIMITS FROM: REV DATE: AT FM 664 07/2024 LIMITS TO: MPO PROJECT ID: 13029 TIP CONSTRUCT INTERCHANGE FUNDING CATEGORY: 12.2M.4 DESCRIPTION: MTP REFERENCE: IN1-27.560.1 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETS WITH TIP 13035.2/CSJ 1051-03-001 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$2,000,000 Approved Contribution Federal State Regional By Category Right Of Way: \$20,000,000 Phases: Construction: \$83,760,306 \$83,760,306 2M: \$30.114.484 \$7,528,621 \$0 \$0 \$0 \$37.643.105 \$9,693,761 \$2,423,440 \$0 \$0 \$0 \$12,117,201 Construction Engineering: \$4,460,335 12: \$27,200,000 \$6,800,000 \$0 \$0 \$34,000,000 \$0 \$6,838,153 Contingencies: Indirects: \$2,222,504 \$0 Bond Financing: **Total Project Cost:** \$119,281,298 \$67,008,245 \$16,752,061 \$0 \$0 \$0 \$83,760,306 Funding by Share: DALLAS DENTON 0196-01-109 IH 35F C. DENTON TXDOT-DALLAS \$139,130,349 SOUTH OF MAYHILL ROAD LIMITS FROM: REV DATE: 07/2024 SOUTH OF SL 288 MPO PROJECT ID: LIMITS TO: 25033 3 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE TIP FUNDING CATEGORY: 2M.4 **DESCRIPTION:** CONTINUOUS FRONTAGE ROADS MTP REFERENCE: TSMO2-001, FT3-007 THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$6,318,745 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$139,130,349 \$139,130,3492M: \$103,304,279 \$25,826,070 \$0 \$0 \$0 \$129,130,349 Construction: \$8,000,000 \$2,000,000 \$0 \$0 \$0 \$10,000,000 Construction Engineering: \$7,505,121 Contingencies: \$12,243,472 Indirects: \$3,739,665 \$0 Bond Financing: \$168,937,352 **Total Project Cost:** Funding by Share: \$111,304,279 \$27,826,070 \$0 \$0 \$0 \$139,130,349 **DALLAS** KAUFMAN 0495-01-071 IH 20 E.R **TERRELL** TXDOT-DALLAS \$34,775,230 LIMITS FROM: SP 557 REV DATE: 07/2024 LIMITS TO: EAST OF CR 138 (WILSON RD) MPO PROJECT ID: 55220 TIP CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: MTP REFERENCE: NRSA1-30.110.1, NRSA1-30.110.2 **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$6,775,230 Approved Regional Contribution By Category Federal State Right Of Way: \$28,000,000 Phases: \$34,775,230 SW PE: Construction: \$150,259,445 \$0 \$6,775,230 \$0 \$0 \$0 \$6,775,230 SW ROW: \$2,800,000 \$0 \$0 \$25,200,000 \$0 \$28,000,000 Construction Engineering: \$9,486,819 Contingencies: \$9,451,319 \$4,631,612 Indirects: Bond Financing: \$0 \$208,604,425 **Total Project Cost: Funding by Share:** \$25,200,000 \$9.575.230 \$34,775,230 \$0 \$0 \$0

FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHA	SE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM:	JEFFERSON ST FR		S C EEN RD TO PLEASAN			DALLAS CO RD REV DA	TE: 07/2024		\$10,113,560
LIMITS TO:	FROM JEFFERSON LANCASTER-HUTC					MPO PR	OJECT ID:	14003	
TIP		_	NE UNDIVIDED RURAI	L TO 4 LANE D	IVIDED URBAN		G CATEGORY:		
DESCRIPTION:						MTP RE	FERENCE: N	NRSA1-DAL-192	
REMARKS:									
						Project Histo	ory:		
Total Project Preliminary Engli	ct Cost Information neering: \$1,316,563	003101	i    -		Authorized Fund	ding by Cate	gory/Share:	Local	Funding
Right Of Way:	\$822,882			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$10,113,560	\$10,113,560	7:	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
Construction Eng	-		1						
Contingencies: Indirects:	\$662,023 \$324,424								
Bond Financing:	\$0		  - 						
Total Project Co	ost: \$13,903,961		 						
			Funding by Share:	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
DALLAS		918-47-246 CS		GLE	ENN HEIGHTS	TXDOT-DALLA			\$23,000,334
LIMITS FROM: LIMITS TO:	ON EAST BEAR CR	EEK ROAD FRO	OM HAMPTON ROAD			REV DAT MPO PR	TE: 07/2024 OJECT ID:	14032	
TIP	RECONSTRUCT AN		/ 2 LANES RURAL UN				G CATEGORY:		
DESCRIPTION:	DIVIDED WITH BIC'	YCLE/PEDESTR	IAN ACCOMMODATIO	ONS AND INTE	RSECTION	MTP RE		TSMO2-001, BP2-00 307	02, NRSA1-DAL-
REMARKS:	CMAQ FOR BICYCL	.E/PEDESTRIAN	I AND INTERSECTION	IMPROVEME			S/DAY): 0.85		
			r		·	Project Histo	ory: RELATED	TO TIP 14032.2/CS	J 0442-02-161
Preliminary Engir	ct Cost Information neering: \$1,000,000	000.0.			Authorized Fund	ding by Cate	gory/Share:	Local	Funding
Right Of Way:	\$5,829,417		ļ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$23,000,334	\$23,000,334	i	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction Eng	-		<b>7</b> :	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
Contingencies: Indirects:	\$1,334,109 \$653,779								
Bond Financing:	\$0								
Total Project Co	ost: \$33,156,759	)							
			Funding by Share:	\$18,400,267	\$0	\$0	\$4,600,067	\$0	\$23,000,334
DALLAS		918-47-286 V				DALLAS			\$46,750,000
LIMITS FROM:			LET: ON ALLEN ST FR E AVE TO ALLEN ST;	ROM CARLISLE	STIOMCKINNEY	REV DA	TE: 07/2024		
LIMITS TO:	ON COLE AVE FRO	M HARVARD A	/E TO CARLISLE ST;	ON MCKINNEY	AVE FROM HARVA	RD MPO PR	OJECT ID:	14046	
TIP DESCRIPTION:		RIAN, LIGHTING	RDWYS TO TWO-WAY G, LANDSCAPING, AN N			*		: 5,7 FSMO2-001, TSMO2 FR3-007, MO3-001	2-002, BP2-002,
REMARKS:			N, SIGNAL & PEDESTI	RIAN IMPROVE	EMENTS ONLY	NOX (LB	S/DAY): 5.51	VOC (LBS/I	DAY): 3.40
					İ	Project Histo	CAR AT L CONTING	ENT ON KEEPING H EAST ON THE WEEK ENT UPON \$1M FOR IAL TIMING/PEDEST	(END; R STATE OF THE
Total Project	t Cost Information	Cost of			Authorized Fund	ding by Cate			
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$46,750,000		  5:	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
Construction Eng			7:	\$30,700,000	\$0	\$0	\$7,675,000	\$0	\$38,375,000
Contingencies:	\$788,724								
Indirects:	\$547,483		 						
Bond Financing:	\$61,631,609	_							
Total Project Co	ost: \$51,621,608	•							

Funding by Share:

\$37,400,000

\$9,350,000

\$46,750,000

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS

FY 2028 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-380 VA **DALLAS NCTCOG** \$8,000,000 LIMITS FROM: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY REV DATE: IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY LIMITS TO: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH MPO PROJECT ID: 21044 ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** AUTOMATED TRANSPORTATION SYSTEM MTP REFERENCE: TR2-002

Project History: 1,600,000 OF TRANSPORTATION

DEVELOPMENT CREDITS (TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;
CATEGORY 2 TDCS; PROJECT CAN BE FOUND
IN CHAPTER 9 OF THE UPWP

PAGE:

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Total Project Cost I	nformation:	Cost of		Au	uthorized Fu	nding by Categ	ory/Share:		
Preliminary Engineering:	\$2,000,000	Approved		Fadanal	04-4-	Danianal	1 1	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	İ	Federal	State	Regional	Local	Continuation	by Calegory
Construction:	\$8,000,000	\$8,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
Construction Engineering:	\$539,615		7:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Contingencies:	\$238,400								
Indirects:	\$238,914								
Bond Financing:	\$0								
Total Project Cost:	\$11,016,929								
			Funding by Share:	\$8,000,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
			.1						

DALLAS DALLAS 0918-47-384 CS C ROWLETT ROWLETT \$20,000,000

LIMITS FROM: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE REV DATE: 07/2024

Funding by Share:

LIMITS TO: CHIESA ROAD MPO PROJECT ID: 21077
TIP CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING FUNDING CATEGORY: 3LC,7

DESCRIPTION: AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK

MTP REFERENCE: BP2-002, RSA1-2.342.300

REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT

REMARKS:

Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$1,253,375 Approved Federal State Regional Contribution By Category Right Of Way: Phases: \$500,000 \$3,000,000 \$3,000,000 \$20,000,000 \$20,000,000 3LC: \$0 \$0 \$0 \$0 Construction: \$13,600,000 \$0 \$0 \$3,400,000 \$0 \$17.000.000 Construction Engineering: \$1,380,181 Contingencies: \$1,136,000 Indirects: \$612,944 \$0 Bond Financing: **Total Project Cost:** \$24,882,500

\$0

\$0

\$3,400,000

\$3,000,000

\$20,000,000

\$13,600,000

FY 2028 (SEPT - AUG)

DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST CSJ **DALLAS DALLAS** 0918-47-396 CS C **GARLAND GARLAND** \$2,875,000 LIMITS FROM: ON SHILOH ROAD FROM MILLER ROAD REV DATE: 07/2024 LIMITS TO: FOREST LANE MPO PROJECT ID: 21076 TIP RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) **DESCRIPTION:** MTP REFERENCE: BP2-002, RSA1-1.645.250 REMARKS: THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDCS AND 0918-47-397, WHICH HAS LOCAL MATCH Project History: 575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH: CITY OF GARLAND MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: Approved \$3.500.000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$4,650,000 \$575,000 Construction: \$14,850,000 \$2,875,000 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$575,000 7. \$2,875,000 \$0 \$0 \$0 \$0 \$2,875,000 Construction Engineering \$937 573 Contingencies: \$934,065 Indirects: \$457,738 \$0 Bond Financing: \$25.329.376 **Total Project Cost: Funding by Share:** \$2 875 000 \$0 \$575,000 \$0 \$0 \$2,875,000 DALLAS DALLAS 0918-47-397 CS C GARL AND **GARLAND** \$11,975,000 LIMITS FROM: ON SHILOH ROAD FROM MILLER ROAD REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: FOREST LANE 21076 TIP RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: BP2-002, RSA1-1.645.250 REMARKS: THIS PROJECT HAS 2 CSJS: 0918-47-396. WHICH HAS TDCS AND 0918-47-397. WHICH HAS LOCAL MATCH **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$3.500.000 Approved By Category Federal State Regional Local Contribution Phases: Right Of Way: \$4,650,000 \$2,395,000 \$11,975,000 Construction: \$14,850,000 \$11.975.000 7: \$9.580.000 \$0 \$0 \$0 Construction Engineering: \$756,057 Contingencies: \$753,228 Indirects: \$369,119 \$0 Bond Financing: \$24,878,404 **Total Project Cost:** Funding by Share: \$9.580,000 \$0 \$0 \$2,395,000 \$0 \$11.975.000 DALLAS DALLAS 0918-47-463 VA С DALLAS TXDOT-DALLAS \$58,000,000 LIMITS FROM: OVER IH 30; FROM EAST OF ERVAY ST REV DATE: 07/2024 LIMITS TO: HARWOOD ST MPO PROJECT ID: 55310 CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS TIP FUNDING CATEGORY: 10,3LC,7 **DESCRIPTION:** FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30 MTP REFERENCE: TSMO2-003, BP2-002, SD3-003, F3-002, ER3-001 LOCAL CONTRIBUTION BY CITY OF DALLAS: FEDERAL FUNDING WILL NOT BE USED FOR REMARKS PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED Project History: CAT 10 IS 2024 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$2,000,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$0 \$58,000,000 \$58,000,000 3LC: \$0 \$0 \$0 \$0 \$19,250,000 \$19,250,000 Construction: 7 \$11,000,000 \$0 \$0 \$2,750,000 \$0 \$13,750,000 Construction Engineering: \$2,698,076 10: \$20,000,000 \$0 \$0 \$5,000,000 \$0 \$25,000,000 Contingencies: \$1,192,000 Indirects: \$1,194,568 \$0 Bond Financing: \$65,084,644 **Total Project Cost:** 

**Funding by Share:** 

\$31,000,000

\$0

\$7,750,000

\$19 250 000

\$58,000,000

FY 2028 (SEPT - AUG)

HWY **PHASE** CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ **DALLAS DALLAS** 0918-47-464 **VARIOUS DALLAS TXDOT-DALLAS** \$28,000,000 LIMITS FROM: OVER IH 30 REV DATE: 07/2024 LIMITS TO: AT LAMAR ST MPO PROJECT ID: 55311 TIP CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FUNDING CATEGORY: 3LC **DESCRIPTION:** FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30 MTP REFERENCE: BP2-002, SD3-003, F3-002, ER3-001 REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$0 \$28,000,000 3LC: \$28,000,000 Construction: \$28,000,000 \$0 \$0 \$28,000,000 Construction Engineering: \$2,698,076 Contingencies: \$1,192,000 Indirects: \$1,194,568 \$0 Bond Financing: Total Project Cost: \$35,084,644 Funding by Share: \$0 \$0 \$0 \$0 \$28,000,000 \$28,000,000 DALLAS DALLAS 0918-47-481 VA VARIOUS DART \$13,000,000 ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION LIMITS FROM: REV DATE: 07/2024 LIMITS TO: TRINITY MILLS STATION MPO PROJECT ID: 25097.4 UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME TIP FUNDING CATEGORY: 3LC,7 DESCRIPTION: MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20) MTP REFERENCE: TR1-10306.2 REMARKS: LOCAL CONTRIBUTION PAID FOR BY DART Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$0 State Contribution By Category Federal Regional Phases: Right Of Way: \$0 \$13,000,000 \$13,000,000 3LC: \$6,750,000 \$6,750,000 \$0 \$0 \$0 \$0 Construction \$0 \$1,250,000 \$6,250,000 \$5,000,000 \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$13,000,000 \$5.000.000 \$6.750.000 **Funding by Share:** \$0 \$0 \$1,250,000 \$13,000,000 DALLAS 0918-47-519 CS DALLAS DALLAS COLLIN С \$1,650,000 LIMITS FROM: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 24004 CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP: FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE MTP REFERENCE: BP2-002, TSMO2-001 GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE REMARKS: Project History: 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local **Funding** Preliminary Engineering: \$165,000 Approved Federal Contribution By Category State Regional Local Phases: Right Of Way: \$125,000 \$330,000 \$330,000 Construction: \$1,650,000 \$1,650,000 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 7 \$1,650,000 \$0 \$0 \$0 \$0 \$1,650,000 Construction Engineering: \$98,010 Contingencies: \$0 Indirects: \$47,850 \$0 Bond Financing: **Total Project Cost:** \$2.085.860 **Funding by Share:** \$1,650,000 \$0 \$330,000 \$0 \$0 \$1.650.000

FY 2028 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST **DALLAS ELLIS** 1051-03-001 FM 664 **FERRIS TXDOT-DALLAS** \$74,481,854 LIMITS FROM: WEST OF FERRIS ROAD REV DATE: 07/2024 LIMITS TO: IH 45 MPO PROJECT ID: 13035.2 TIP REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N FUNDING CATEGORY: 2M,4 DESCRIPTION: CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES MTP REFERENCE: RSA1-2.710.350, RSA1-2.710.375 REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051

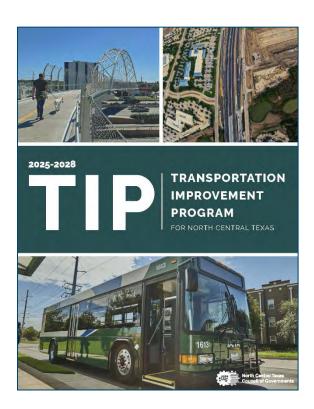
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			ŗ					J33.1/C3J 1031-01	
Total Project Cost I	nformation:	Cost of			<b>Authorized Fun</b>	ding by Categ	ory/Share:		<b>-</b>
Preliminary Engineering:	\$2,095,205	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$8,500,000		OM.			Ü		¢0	
Construction:	\$74,481,854	\$74,481,854	ZIVI.	\$54,785,483	\$13,696,371	\$0	\$0	\$0	\$68,481,854
Construction Engineering:	\$2,540,480		4:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$2,530,973		İ						
Indirects:	\$1,240,302		İ						
Bond Financing:	\$0								
Total Project Cost:	\$91,388,814								
			Funding by Share:	\$59,585,483	\$14,896,371	\$0	\$0	\$0	\$74,481,854

FY 2028 Total YOE Cost of Approved Phases: \$555,511,633
FY 2028 Total Authorized Funding by Share: \$555,511,633
FY 2028 Total Authorized Funding by Category: \$555,511,633

# Chapter VII Project Listings

### Federally, State, and Regionally Funded Roadway Projects – Paris District



FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY PHAS	2025 (SEPT - <b>E</b>	AUG) CITY	PROJECT SP	ONSOR		YOE COST
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 2642 MONTY STRATTON	WIDEN 4 LAN	NE TO 6 LANE FREEWA		/ARIOUS NE CONTINUOU:	TXDOT-PARIS REV DATE: MPO PROJ S TO FUNDING ( MTP REFE	ECT ID: CATEGORY:	13065 SW ROW [1-28.100.1	\$746,400
						Project History	r: REGIONAL	10-YEAR PLAN PRO	DJECT
•	t Cost Information:	Cost of	   !		Authorized Fu	nding by Catego	ry/Share:	Local	Francisco.
Preliminary Engir Right Of Way:	neering: \$8,882,124 \$746.400	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$191,077,618	\$746,400	SW_ROW:	\$0	\$746,400	\$0	\$0	\$0	\$746,400
Construction Eng	ineering: \$10,658,548								
Contingencies: Indirects:	\$10,662,814 \$5,256,767								
Bond Financing:	\$0		<u> </u>						
Total Project Co	st: \$227,284,271								
			Funding by Share:	\$0	\$746,400	\$0	\$0	\$0	\$746,400
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HUNT 00 MONTY STRATTON EAST OF DIVISION S RECONSTRUCT AND	STREET	30 E,R 6 LANE FREEWAY	GR	REENVILLE		ECT ID: CATEGORY:	13078 SW PE,SW ROW 11-28.100.1, FT1-28	<b>\$3,300,000</b> 3.100.2
REMARKS:						Project History	r PEGIONAL	10-YEAR PLAN PRO	 ):FCT
Total Projec	t Cost Information:	Cost of	<u>.                                    </u>		Authorized Fu	nding by Catego		10-TLAK FLAN FK	
Preliminary Engir		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:  Construction:	\$2,300,000 \$224,000,000	Phases: \$3,300,000	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Eng	ineering: \$12,495,000	-	SW_ROW:	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500		 						
Bond Financing: Total Project Co	\$0 st: \$258,457,500								
Total Froject Co	st. \$230,437,300								
			Funding by Share:	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HUNT 000 EAST OF DIVISION S EAST OF LAMAR ST RECONSTRUCT AND	REET		GR	REENVILLE	TXDOT-PARIS REV DATE: MPO PROJ FUNDING ( MTP REFE	ECT ID: CATEGORY:	13079 SW PE,SW ROW [1-28.100.2, FT1-28	<b>\$2,950,000</b>
						Project History	: REGIONAL	10-YEAR PLAN PRO	DJECT
•	t Cost Information:	Cost of	 		Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$750,000 \$2,200,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$168,000,000	\$2,950,000	i .	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Eng			SW_ROW:	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000
Contingencies: Indirects:	\$9,375,000 \$4,621,875								
Bond Financing:	\$0 \$194.318.135								
Total Project Co	st: \$194,318,125								
			Funding by Share:	\$0	\$2,950,000	\$0	\$0	\$0	\$2,950,000
			İ.						

FY 2025 (SEPT - AUG)

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST **PARIS** HUNT 0009-13-196 IH 30 E,R **VARIOUS TXDOT-PARIS** \$7,250,000 LIMITS FROM: EAST OF LAMAR STREET REV DATE: 07/2024 LIMITS TO: EAST OF FM 513 MPO PROJECT ID: 13080 TIP RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: MTP REFERENCE: FT1-28.100.3 REMARKS: Project History: REGIONAL 10-YEAR PLAN PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$750,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$6,500,000 Construction: \$280,000,000 \$7,250,000 SW\_PE: \$750.000 \$0 \$750.000 \$0 \$0 \$0 SW ROW: \$0 \$6,500,000 \$0 \$0 \$0 \$6,500,000 Construction Engineering: \$15,618,750 Contingencies: \$15,625,000 Indirects: \$7,703,125 \$0 Bond Financing: **Total Project Cost:** \$326,196,875 Funding by Share: \$0 \$7,250,000 \$0 \$0 \$7,250,000 \$0

FY 2025 Total YOE Cost of Approved Phases: \$14,246,400
FY 2025 Total Authorized Funding by Share: \$14,246,400
FY 2025 Total Authorized Funding by Category: \$14,246,400

PAGE: 2

#### DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

PAGE: 3

\$38,000,000

\$38,000,000

FY 2028 (SEPT - AUG)

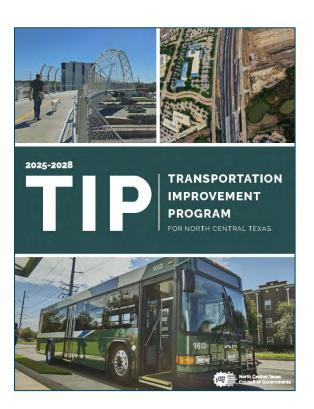
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SPO	NSOR		YOE COST
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IH 30 SH 66	E TO 4 LANE D	M 1570 (		REENVILLE AVEMENT AND R	TXDOT-PARIS REV DATE: MPO PROJE R FUNDING C MTP REFER	ATEGORY:	13052 2M RSA1-PAR-7	\$38,000,000
REMARKS:	, -					WIII IXEI EIX	LINOL. INI	COAT-FAIC-F	
						Project History:	REGIONAL	10-YEAR PLAN PR	OJECT
Total Project	Cost Information:	Cost of	 		Authorized Fu	nding by Category	y/Share:	Loop	Formalisa as
Preliminary Engine Right Of Way:	ering: \$2,240,000 \$900,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$38,000,000	\$38,000,000	2M:	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000
Construction Engin	neering: \$2,589,618		1						
Contingencies:	\$2,579,927								
Indirects:	\$1,264,291		ļ						
Bond Financing:	\$0		<u> </u>						
Total Project Cos	t: \$47,573,836	_	İ						
			Funding by Share:	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000
					F	Y 2028 Total YOE Co	ost of Appro	oved Phases:	\$38,000,000

FY 2028 Total Authorized Funding by Share:

FY 2028 Total Authorized Funding by Category:

# Chapter VII Project Listings

# Federally Funded Transit Projects Fort Worth District



General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12971.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$562,636	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$140,659	
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$703,295	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$703,295	
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A	
	TIP CODE FROM 12015.20 TO 12971.20	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12971.21	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$564,237	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$141,059	
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$705,296	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$705,296	
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.21 TO 12971.21	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12037.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,040,435
Apportionment Year:	2022	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$698,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,080,870
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,080,870
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

		F1 2023		
(	General Project Information	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12904.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,412,223	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	Fiscal Year Cost:	\$4,412,223	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,412,223	
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	882,444	
		Trans. Dev. Credits Awarded:	882,444	
		Trans. Dev. Credits Award Date:	10/13/2022	
	General Project Information	Fui	nding Information (YOE)	
TxDOT District Number: FORT WORTH (02)		Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	

	General Project Information	Fui	Funding information (TOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025		
MPO Project Number:	12906.22	Federal Funding Category:	SECTION 5307		
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$960,000		
Apportionment Year:	2022	State Funds from TxDOT:	\$0		
Project Type:	CAPITAL	Other Funds:	\$0		
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000		
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$960,000		
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	192,000		
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	192,000		
		Trans. Dev. Credits Award Date:	10/13/2022		

	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$370,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	74,000
		Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/13/2022

	General Project Information	Fur	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025		
MPO Project Number:	12037.23	Federal Funding Category:	SECTION 5307		
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,824,435		
Apportionment Year:	2023	State Funds from TxDOT:	\$341,663		
Project Type:	OPERATING	Other Funds:	\$1,482,772		
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,648,870		
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,648,870		
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A		
	GROUPED	Trans. Dev. Credits Awarded:	N/A		
		Trans. Dev. Credits Award Date:	N/A		
		Trans. Dev. Credits Award Date:	N/A		
	General Project Information		N/A adding Information (YOE)		
TxDOT District Number:	General Project Information FORT WORTH (02)		nding Information (YOE)		
TxDOT District Number: Project Sponsor:	<u> </u>	Fur	nding Information (YOE)		
	FORT WORTH (02)	Fur Urbanized Area:	nding Information (YOE)  DALLAS-FORT WORTH-ARLINGTON		
Project Sponsor:	FORT WORTH (02) CITY OF ARLINGTON	Fur Urbanized Area: Fiscal Year:	nding Information (YOE)  DALLAS-FORT WORTH-ARLINGTON 2025		
Project Sponsor: MPO Project Number:	FORT WORTH (02) CITY OF ARLINGTON 12907.23	Fur Urbanized Area: Fiscal Year: Federal Funding Category:	nding Information (YOE)  DALLAS-FORT WORTH-ARLINGTON 2025  SECTION 5307		
Project Sponsor: MPO Project Number: MTP Reference:	FORT WORTH (02) CITY OF ARLINGTON 12907.23 TR3-002, TR3-006	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds:	DALLAS-FORT WORTH-ARLINGTON 2025 SECTION 5307 \$370,000		
Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year:	FORT WORTH (02) CITY OF ARLINGTON 12907.23 TR3-002, TR3-006 2023	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	DALLAS-FORT WORTH-ARLINGTON 2025 SECTION 5307 \$370,000 \$0		
Project Sponsor:  MPO Project Number:  MTP Reference:  Apportionment Year:  Project Type:	FORT WORTH (02) CITY OF ARLINGTON 12907.23 TR3-002, TR3-006 2023 CAPITAL	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	DALLAS-FORT WORTH-ARLINGTON 2025 SECTION 5307 \$370,000 \$0 \$0		
Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year: Project Type: Project Description:	FORT WORTH (02) CITY OF ARLINGTON 12907.23 TR3-002, TR3-006 2023 CAPITAL PREVENTIVE MAINTENANCE 7/1/2024 ADD PROJECT TO NEW TIP (TDCS	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	DALLAS-FORT WORTH-ARLINGTON 2025 SECTION 5307 \$370,000 \$0 \$0 \$370,000		
Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year: Project Type: Project Description: Amendment Date:	FORT WORTH (02) CITY OF ARLINGTON 12907.23 TR3-002, TR3-006 2023 CAPITAL PREVENTIVE MAINTENANCE 7/1/2024	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	DALLAS-FORT WORTH-ARLINGTON 2025 SECTION 5307 \$370,000 \$0 \$0 \$370,000 \$370,000 \$370,000		

	General Project Information	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12969.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,689,305	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	Fiscal Year Cost:	\$3,689,305	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,689,305	
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12027.23 TO 12969.23; GROUPED	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

	General Project Information	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12970.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$960,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$960,000	
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12022.23 TO 12970.23	Trans. Dev. Credits Requested:	192,000	
		Trans. Dev. Credits Awarded:	192,000	
		Trans. Dev. Credits Award Date:	10/12/2023	

	General Project Information	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025	
MPO Project Number:	12154.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$83,194	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	OPERATING	Other Funds:	\$83,194	
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,388	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$166,388	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
	GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,500
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$52,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$52,500
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	10,500
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	10,500
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12968.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,024
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$42,024
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$42,024
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	8,405
	[MPO]); CHANGE TIP CODE FROM 12032.23 TO 12968.23	Trans. Dev. Credits Awarded:	8,405
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,644,805
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$661,201
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,306,006
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,306,006
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$256,868
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$64,217
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$321,085
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$321,085
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$342,490
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$85,623
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$428,113
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$428,113
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$16,682,313
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,170,600
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$20,852,913
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,852,913
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,920,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,400,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,400,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$264,388
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,097
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$330,485
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$330,485
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$352,517
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$88,129
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$440,646
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$440,646
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12967.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$684,254
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$171,064
Project Description:	PURCHASE OF SERVICE - MANSFIELD	Fiscal Year Cost:	\$855,318
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$855,318
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12039.23 TO 12967.23; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12997.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,484,320
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,621,080
Project Description:	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	Fiscal Year Cost:	\$8,105,400
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,105,400
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12964.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$348,279
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$87,070
Project Description:	PURCHASE OF SERVICE-FOREST HILL	Fiscal Year Cost:	\$435,349
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$435,349
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12108.19 TO 12964.19; GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

#### FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12947.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	55,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12947.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	55,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,312,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,578,066
Project Type: Project Description:	CAPITAL  RAIL PREVENTIVE MAINTENANCE	Other Funds: Fiscal Year Cost:	\$1,578,066 \$7,890,328

500,000

0

N/A

Trans. Dev. Credits Requested:
Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

ADD PROJECT TO NEW TIP; GROUPED

Request:

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	240,000
	[MPO] - POLICY BUNDLE); GROUPED	Trans. Dev. Credits Awarded:	240,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12033.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,028,319
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$507,080
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,535,399
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,535,399
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$471,039
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$471,039
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$471,039
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	70,656
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	70,656
		Trans. Dev. Credits Award Date:	1/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$900,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$900,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	135,000
		Trans. Dev. Credits Awarded:	135,000
		Trans. Dev. Credits Award Date:	7/13/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025	
MPO Project Number:	12915.19	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,657,650	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS	Fiscal Year Cost:	\$1,657,650	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,657,650	
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])		Trans. Dev. Credits Requested:	331,530
		Trans. Dev. Credits Awarded:	331,530	
		Trans. Dev. Credits Award Date:	7/1/2024	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12779.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$2,001,768
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$2,001,768
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,001,768
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	400,351
		Trans. Dev. Credits Awarded:	400,351
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12752.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$469,298
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$469,298
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$469,298
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	93,860
		Trans. Dev. Credits Awarded:	93,860
		Trans. Dev. Credits Award Date:	7/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12678.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$578,023
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$578,023
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$578,023
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	115,605
	[MPO])	Trans. Dev. Credits Awarded:	115,605
		Trans. Dev. Credits Award Date:	7/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	90,054
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	90,054
		Trans. Dev. Credits Award Date:	01/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	75,000
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$69,542
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$69,542
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$69,542
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	13,908
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$512,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$512,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$512,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	76,800
		Trans. Dev. Credits Awarded:	76,800
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,262
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$71,262
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	14,252
	[MPO])	Trans. Dev. Credits Awarded:	14,252
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025	
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000	
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	64,000	
		Trans. Dev. Credits Awarded:	64,000	
		Trans. Dev. Credits Award Date:	6/13/2024	
	General Project Information		6/13/2024	
TxDOT District Number:	•		nding Information (YOE)	
	General Project Information  FORT WORTH (02)  NORTHEAST TRANSPORTATION SERVICES	Fur	nding Information (YOE)	
Project Sponsor:	FORT WORTH (02)  NORTHEAST TRANSPORTATION	Fur Urbanized Area:	nding Information (YOE)  DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor: MPO Project Number:	FORT WORTH (02)  NORTHEAST TRANSPORTATION SERVICES	Fur Urbanized Area: Fiscal Year:	nding Information (YOE)  DALLAS-FORT WORTH-ARLINGTON 2025	
TxDOT District Number: Project Sponsor: MPO Project Number: MTP Reference: Apportionment Year:	FORT WORTH (02)  NORTHEAST TRANSPORTATION SERVICES  12653.22	Fur Urbanized Area: Fiscal Year: Federal Funding Category:	nding Information (YOE)  DALLAS-FORT WORTH-ARLINGTON 2025  SECTION 5310	
Project Sponsor: MPO Project Number: MTP Reference:	FORT WORTH (02)  NORTHEAST TRANSPORTATION SERVICES 12653.22  TR3-006, TR3-007	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds:	DALLAS-FORT WORTH-ARLINGTON 2025 SECTION 5310 \$416,000	
Project Sponsor:  MPO Project Number:  MTP Reference:  Apportionment Year:  Project Type:	FORT WORTH (02)  NORTHEAST TRANSPORTATION SERVICES  12653.22  TR3-006, TR3-007  2022	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	DALLAS-FORT WORTH-ARLINGTON 2025 SECTION 5310 \$416,000 \$0	
Project Sponsor:  MPO Project Number:  MTP Reference:  Apportionment Year:  Project Type:  Project Description:	FORT WORTH (02)  NORTHEAST TRANSPORTATION SERVICES 12653.22  TR3-006, TR3-007 2022  CAPITAL	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	DALLAS-FORT WORTH-ARLINGTON 2025 SECTION 5310 \$416,000 \$0 \$0	
Project Sponsor:  MPO Project Number:  MTP Reference:  Apportionment Year:  Project Type:  Project Description:  Amendment Date:	FORT WORTH (02)  NORTHEAST TRANSPORTATION SERVICES  12653.22  TR3-006, TR3-007  2022  CAPITAL  PURCHASE OF SERVICE  7/1/2024  ADD PROJECT TO NEW TIP (TDCS	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	DALLAS-FORT WORTH-ARLINGTON 2025 SECTION 5310 \$416,000 \$0 \$0 \$416,000	
Project Sponsor:  MPO Project Number:  MTP Reference:  Apportionment Year:	FORT WORTH (02)  NORTHEAST TRANSPORTATION SERVICES 12653.22  TR3-006, TR3-007 2022  CAPITAL  PURCHASE OF SERVICE 7/1/2024	Fur Urbanized Area: Fiscal Year: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	DALLAS-FORT WORTH-ARLINGTON 2025  SECTION 5310 \$416,000 \$0 \$0 \$416,000 \$416,000	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12965.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$361,250
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$63,750
Project Description:	PURCHASE OF REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON

	General Project Information	Fui	nding information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	18,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Fur	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	18,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information Fu		nding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12246.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,135
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$100,135
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$200,270
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,270
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

#### FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12247.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$20,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	4,000
	[MPO])	Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$78,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$78,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$78,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	15,600
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	15,600
		Trans. Dev. Credits Award Date:	10/12/2023

FORT WORTH (02) PUBLIC TRANSIT SERVICES 12696.23	Urbanized Area: Fiscal Year:	DALLAS-FORT WORTH-ARLINGTON 2025
	Fiscal Year:	2025
12696.23		
	Federal Funding Category:	SECTION 5307
TR3-006, TR3-007	Federal (FTA) Funds:	\$193,000
2023	State Funds from TxDOT:	\$0
CAPITAL	Other Funds:	\$0
PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$193,000
7/1/2024	Total Project Cost (YOE):	\$193,000
ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	38,600
[MPO]); GROUPED	Trans. Dev. Credits Awarded:	38,600
	Trans. Dev. Credits Award Date:	10/12/2023
	2023 CAPITAL PREVENTIVE MAINTENANCE 7/1/2024	2023 State Funds from TxDOT:  CAPITAL Other Funds:  PREVENTIVE MAINTENANCE Fiscal Year Cost:  7/1/2024 Total Project Cost (YOE):  ADD PROJECT TO NEW TIP (TDCS MPO]); GROUPED Trans. Dev. Credits Awarded:

FY 2025 Total Funding (YOE): \$180,131,550

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026	
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000	
Apportionment Year:	2026	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000	
	GROUPED	Trans. Dev. Credits Awarded:	0	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2026 Total Funding (YOE):	\$78,486,000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12732.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12462.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

	-	Y 2027	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12728.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12600.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	64,000
	GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12653.27	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2027 Total Funding (YOE): \$15,986,000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12038.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12732.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12462.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12728.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

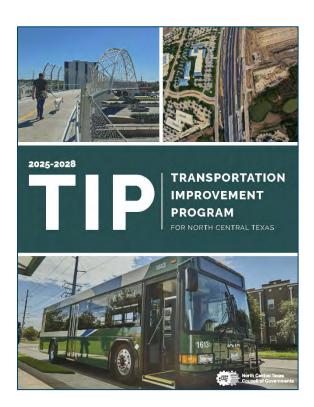
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12900.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12600.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12653.28	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2028 Total Funding (YOE):	\$78,486,000

# Chapter VII Project Listings

# Federally Funded Transit Projects Dallas District



#### FY 2025

	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12008.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$242,114
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$242,114
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$484,228
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$484,228
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$96,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,000
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$120,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$120,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12078.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000

Fiscal Year Cost:

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:

Trans. Dev. Credits Award Date:

\$200,000

\$200,000

N/A

N/A

N/A

**Project Description:** 

Amendment Date:

Request:

REHAB/RENOVATION ADP

ADD PROJECT TO NEW TIP

HARDWARE

7/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12858.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$595,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$105,000
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
CITY OF GRAND PRAIRIE	Fiscal Year:	2025	
12999.23	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000	
2023	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$40,000	
REHAB/RENOVATION ADP SOFTWARE	Fiscal Year Cost:	\$200,000	
7/1/2024	Total Project Cost (YOE):	\$200,000	
ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A	
	Trans. Dev. Credits Awarded:	N/A	
	Trans. Dev. Credits Award Date:	N/A	
	DALLAS (18) CITY OF GRAND PRAIRIE 12999.23 TR3-006, TR3-007 2023 CAPITAL REHAB/RENOVATION ADP SOFTWARE 7/1/2024	DALLAS (18)  CITY OF GRAND PRAIRIE  12999.23  Federal Funding Category:  TR3-006, TR3-007  Federal (FTA) Funds:  2023  State Funds from TxDOT:  CAPITAL  REHAB/RENOVATION ADP SOFTWARE  7/1/2024  ADD PROJECT TO NEW TIP  Trans. Dev. Credits Awarded:	

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025	
MPO Project Number:	12650.22	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000	
Apportionment Year:	2022	State Funds from TxDOT:	\$170,584	
Project Type:	OPERATING	Other Funds:	\$91,416	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$524,000	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
	GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12962.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	60,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	60,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12650.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$262,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,225,977
Apportionment Year:	2022	State Funds from TxDOT:	\$477,778
Project Type:	OPERATING	Other Funds:	\$3,748,199
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$8,451,954
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,451,954
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12837.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12866.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	20,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY	
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025	
MPO Project Number:	12823.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,821,400	
Apportionment Year:	2023	State Funds from TxDOT:	\$437,261	
Project Type:	OPERATING	Other Funds:	\$4,384,139	
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$9,642,800	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$9,642,800	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
	GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12922.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,702
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$48,702
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$48,702
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	9,741
	[MPO])	Trans. Dev. Credits Awarded:	9,741
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12992.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$149,270
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$149,270
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$149,270
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	29,854
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	29,854
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12026.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	LONG RANGE PLANNING	Fiscal Year Cost:	\$70,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	14,000
		Trans. Dev. Credits Awarded:	14,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
CITY OF MESQUITE	Fiscal Year:	2025	
12865.22	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000	
2022	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000	
7/1/2024	Total Project Cost (YOE):	\$75,000	
ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	15,000	
	Trans. Dev. Credits Awarded:	15,000	
	Trans. Dev. Credits Award Date:	10/13/2022	
	DALLAS (18) CITY OF MESQUITE 12865.22 TR3-006, TR3-007 2022 CAPITAL MOBILITY MANAGEMENT 7/1/2024 ADD PROJECT TO NEW TIP (TDCS	DALLAS (18)  CITY OF MESQUITE  12865.22  Federal Funding Category:  TR3-006, TR3-007  Federal (FTA) Funds:  2022  State Funds from TxDOT:  CAPITAL  MOBILITY MANAGEMENT  Fiscal Year:  Other Funds:  Fiscal Year Cost:  Total Project Cost (YOE):  Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12001.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$263,175,607
Project Description:	PURCHASE OF EXPANSION VEHICLES	Fiscal Year Cost:	\$263,175,607
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$263,175,607
Request:	ADD PROJECT TO NEW TIP; LOCAL CONTRIBUTION	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12000.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$103,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,750,000
Project Description:	FTA BUS AND LOW- AND NO- EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES)	Fiscal Year Cost:	\$128,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$128,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12031.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,000,000
Project Description:	FUEL SYSTEM MODERNIZATION PROJECT	Fiscal Year Cost:	\$4,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,000,000
Request:	ADD PROJECT TO NEW TIP; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12972.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	MO3-001, TR3-006, TR3-007, TT3-007	Federal (FTA) Funds:	\$833,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$208,250
Project Description:	SMART BUS TECHNOLOGY	Fiscal Year Cost:	\$1,041,250
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,041,250
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12029.23 TO 12972.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12983.23	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,530,000
Project Description:	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	Fiscal Year Cost:	\$33,530,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$33,530,000
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12092.23 TO 12983.23	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12985.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	ER3-001, TR2-005, SD3-002	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12030.23 TO 12985.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12846.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,156,957
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,789,240
Project Description:	VARIOUS PROJECTS (RAIL)	Fiscal Year Cost:	\$18,946,197
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$18,946,197
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,616,942
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,404,236
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$67,021,178
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$67,021,178
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,156,825
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,156,825
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,156,825
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	231,365
	[MPO]); CHANGE TIP CODE FROM 12002.21 TO 12981.21	Trans. Dev. Credits Awarded:	231,365
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12981.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$190,801	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$190,801	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	38,160	
	[MPO]); CHANGE TIP CODE FROM 12002.22 TO 12981.22	Trans. Dev. Credits Awarded:	38,160	
		Trans. Dev. Credits Award Date:	10/12/2023	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$457,054
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$114,263
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$571,317
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$571,317
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.22 TO 12998.22	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
	GROUFED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,152,374
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,152,374
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,152,374
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	230,475
	[MPO]); CHANGE TIP CODE FROM 12002.23 TO 12981.23	Trans. Dev. Credits Awarded:	230,475
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$588,477
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,119
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$735,596
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$735,596
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12021.23 TO 12998.23	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000	
Apportionment Year:	2024	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$195,000	
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
	INCREASE FUNDING	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12021.24 TO 12998.24	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12021.25 TO 12998.25	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12210.25	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515	
Apportionment Year:	2025	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$12,080,879	
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394	
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

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TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12855.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$530,852
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$530,852
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,061,704
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,061,704
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,608,889
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,902,222
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,511,111
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$54,511,111
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12211.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.17	Federal Funding Category:	SECTION 5339
MTP Reference:		Federal (FTA) Funds:	\$4,405,415
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,101,354
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,506,769
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,506,769
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12980.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,514,645
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,128,661
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$5,643,306
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,643,306
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12084.23 TO 12980.23	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	Г	Y 2025	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12979.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$56,115
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$56,115
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$56,115
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	11,223
	[MPO]); GROUPED; CHANGE TIP CODE FROM 12123.19 TO 12979.19	Trans. Dev. Credits Awarded:	11,223
		Trans. Dev. Credits Award Date:	5/1/2024
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE

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TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,276
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$82,276
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$82,276
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	16,455
		Trans. Dev. Credits Awarded:	16,455
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$822,759
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,690
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,028,449
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,028,449
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,033,484
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,033,484
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$12,066,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$12,066,968
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12993.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$61,706
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,427
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$77,133
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$77,133
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12007.22 TO 12993.22	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$79,242
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,810
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$99,052
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$99,052
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

	F	Y 2025	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$792,419
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$198,105
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$990,524
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$990,524
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,834,618
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,834,618
Project Description:	OPERATING ASSISTANCE (SPECIAL	Fiscal Year Cost:	\$13,669,236

MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,834,618
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,834,618
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$13,669,236
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,669,236
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12978.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$59,432
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,858
Project Description:	SAFETY PROGRAM	Fiscal Year Cost:	\$74,290
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$74,290
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12120.23 TO 12978.23	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12067.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$205,359
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$205,359
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$410,718
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$410,718
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12067.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$217,527
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$217,527
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$435,054
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$435,054
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12067.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$177,114
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$177,114
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$354,228
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$354,228
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	F	Y 2025	
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$45,832
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,458
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$57,290
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$57,290
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION	Fiscal Year:	2025

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TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$327,726
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$327,726
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$327,726
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	65,545
		Trans. Dev. Credits Awarded:	65,545
		Trans. Dev. Credits Award Date:	05/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$84,874
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$84,874
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$84,874
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	16,974
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	16,974
		Trans. Dev. Credits Award Date:	01/11/2018

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	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,348,447
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,348,447
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,348,447
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	669,689
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	669,689
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,190,609
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,190,609
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,190,609
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	638,122
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	638,122
		Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	Trans. Dev. Credits Requested:	437,500
	GROOT ED, DEGREAGE I UNDING	Trans. Dev. Credits Awarded:	0

Trans. Dev. Credits Award Date: N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	437,500
	GROUPED; INCREASE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12745.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$401,522
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,094
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$426,616
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,616
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	60,229
		Trans. Dev. Credits Awarded:	60,229
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12745.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$316,125
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$79,031
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$395,156
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$395,156
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$465,004
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$116,251
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$581,255
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$581,255
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$447,742
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$111,936
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$559,678
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$559,678
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	100,000
	GROUPED; DECREASE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	100,000
	GROUPED; INCREASE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	25101.20	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$6,928,080
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$519,160
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$7,447,240
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$7,447,240
Request:	ADD PROJECT TO NEW TIP; RAISE	Trans. Dev. Credits Requested:	N/A
	GRANT	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	25101.30	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,290,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	TRANSIT OPERATIONS	Fiscal Year Cost:	\$1,290,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,290,000
Request:	ADD PROJECT TO NEW TIP; RAISE	Trans. Dev. Credits Requested:	N/A
	GRANT	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$426,895
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$426,895
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,895
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	64,035
		Trans. Dev. Credits Awarded:	64,035
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$552,403
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$552,403
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$552,403
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$552,403
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$190,801
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$190,801
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	38,160
		Trans. Dev. Credits Awarded:	38,160
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	170,573
		Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,744,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,744,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,744,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	261,600
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	261,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12813.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	40,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	170,573
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12991.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$164,552
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$164,552
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$164,552
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	32,910
	[MPO]); CHANGE TIP CODE FROM 12023.22 TO 12991.22	Trans. Dev. Credits Awarded:	32,910
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12976.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$158,484
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$39,621
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$198,105
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$198,105
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	0
	TIP CODE FROM 12103.23 TO 12976.23	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12677.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$38,170
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$38,170
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$38,170
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information Fo		nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12632.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	8,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2025			
General Project Information			nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12712.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12375.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0

Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12375.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$5,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	1,000
	[MPO])	Trans. Dev. Credits Awarded:	1,000
		Trans. Dev. Credits Award Date:	10/12/2023

	General Project Information	Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025	
MPO Project Number:	12625.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$140,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$140,000	
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	28,000	
		Trans. Dev. Credits Awarded:	28,000	
		Trans. Dev. Credits Award Date:	10/12/2023	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12716.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:  Trans. Dev. Credits Awarded:	8,000
	[MPO])		8,000
		Trans. Dev. Credits Award Date:	07/13/2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$484,905
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,800
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$498,705
Amendment Date:	5/1/2024	Total Project Cost (YOE):	\$498,705
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83181
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83181
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12717.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$939,303	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$13,800	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$953,103	
Amendment Date:	5/1/2024	Total Project Cost (YOE):	\$953,103	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	174,061	
	GROUPED	Trans. Dev. Credits Awarded:	174,061	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$508,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$35,600
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$543,600
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$543,600
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED Trans. Dev. Credits Requested:  Trans. Dev. Credits Requested:	Trans. Dev. Credits Requested:	66,000
		Trans. Dev. Credits Awarded:	66,000
		Trans. Dev. Credits Award Date:	7/11/2019

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
STAR TRANSIT	Fiscal Year:	2025	
12717.19	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$749,107	
2019	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$35,600	
MOBILITY MANAGEMENT	Fiscal Year Cost:	\$784,707	
7/1/2024	Total Project Cost (YOE):	\$784,707	
ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	114,221	
[MPO]); GROUPED	Trans. Dev. Credits Awarded:	114,221	
	Trans. Dev. Credits Award Date:	7/13/2023	
	DALLAS (18) STAR TRANSIT 12717.19 TR3-006, TR3-007 2019 CAPITAL MOBILITY MANAGEMENT 7/1/2024	DALLAS (18)  Urbanized Area:  STAR TRANSIT  Fiscal Year:  12717.19  Federal Funding Category:  Federal (FTA) Funds:  2019  State Funds from TxDOT:  CAPITAL  MOBILITY MANAGEMENT  7/1/2024  ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED  Urbanized Area:  Fiscal Year:  Federal (FTA) Funds:  State Funds from TxDOT:  Other Funds:  Total Project Cost (YOE):  Trans. Dev. Credits Requested:  Trans. Dev. Credits Awarded:	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12990.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CONSTRUCTION OF PARKING FACILITY	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	100,000
	[MPO]); CHANGE TIP CODE FROM 12024.19 TO 12990.19	Trans. Dev. Credits Awarded:	100,000
		Trans. Dev. Credits Award Date:	07/13/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$380,000
Request:	ADD PROJECT TO NEW TIP (TDCS	•	76,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$491,893
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$491,893
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$491,893
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	98,379
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	98,379
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12987.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	REHABILITATION OF TRANSIT REVENUE VEHICLE	Fiscal Year Cost:	\$340,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$340,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	68,000
	[MPO]); GROUPED; CHANGE TIP CODE FROM 12025.22 TO 12987.22	Trans. Dev. Credits Awarded:	68,000
		Trans. Dev. Credits Award Date:	10/13/2022

	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,080,150
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,080,150
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,160,300
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,160,300
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12241.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	40,000
	[MPO])	Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fur	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12484.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$337,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$337,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$337,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	67,400
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	67,400 67,400

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$545,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$545,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$545,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	109,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	109,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
STAR TRANSIT	Fiscal Year:	2025	
12716.23	Federal Funding Category:	SECTION 5307	
TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000	
2023	State Funds from TxDOT:	\$0	
CAPITAL	Other Funds:	\$0	
ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$50,000	
7/1/2024	Total Project Cost (YOE):	\$50,000	
ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	10,000	
[IVIPO])	Trans. Dev. Credits Awarded: 10,000	10,000	
	Trans. Dev. Credits Award Date:	10/12/2023	
	DALLAS (18) STAR TRANSIT 12716.23 TR3-006, TR3-007 2023 CAPITAL ACQUISITION OF SIGNAGE 7/1/2024	DALLAS (18)  STAR TRANSIT  12716.23  Federal Funding Category:  TR3-006, TR3-007  Federal (FTA) Funds:  2023  State Funds from TxDOT:  CAPITAL  ACQUISITION OF SIGNAGE  7/1/2024  ADD PROJECT TO NEW TIP (TDCS [MPO])  Trans. Dev. Credits Awarded:	

General Project Information Fund		nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	128,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	128,000
		Trans. Dev. Credits Award Date:	10/12/23

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12715.17	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$270,069	
Apportionment Year:	2017	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$67,517	
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$337,586	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$337,586	
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

	Seneral Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$229,131
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$57,283
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$286,414
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$286,414
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12718.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,200
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,800
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$624,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$624,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Fun	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$485,072
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$485,072
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	97,014
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	97,014
		Trans. Dev. Credits Award Date:	10/13/2022
	General Project Information	Fun	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12974.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ON-DEMAND SERVICES-ELLIS COUNTY	Fiscal Year Cost:	\$88,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	17,600
	[MPO]); CHANGE TIP CODE FROM 12089.19 TO 12974.19	Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	10/12/2023
	General Project Information	Fun	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$485,072
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$485,072
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	97,015
•	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	97,015
·			
·		Trans. Dev. Credits Award Date:	10/12/23

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP; INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12998.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12021.26 TO 12998.26	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED; INCREASE FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	437,500
	GROUPED; INCREASE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Funding (YOE):	\$108,554,394

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12210.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12998.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12211.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12730.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12354.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12416.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12465.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12909.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

#### FY 2027

	<u> </u>	1 2021		
	General Project Information	Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027	
MPO Project Number:	12726.27	Federal Funding Category:	SECTION 5339	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000	
Apportionment Year:	2027	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000	
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000	
		Trans. Dev. Credits Awarded:	0	
		Trans. Dev. Credits Award Date:	N/A	
	General Project Information	Fu	nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027	
MPO Project Number:	12901.27	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000	
Apportionment Year:	2027	State Funds from TxDOT:	\$0	

Other Funds:

Fiscal Year Cost:

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Dev. Credits Awarded:
Trans. Dev. Credits Award Date:

CAPITAL

7/1/2024

TRANSIT MAINTENANCE, VEHICLES.

AND OTHER CAPITAL PROJECTS

ADD PROJECT TO NEW TIP

Project Type:

Request:

**Project Description:** 

Amendment Date:

FY 2027 Total Funding (YOE): \$171,054,394

\$12,500,000

\$62,500,000

\$62,500,000

10,000,000

N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12028.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,500,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$87,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$87,500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fui	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028	
MPO Project Number:	12515.28	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000	
Apportionment Year:	2028	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$195,000	
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000	
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12998.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.28 TO 12998.28	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12471.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$53,125,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12730.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12354.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12416.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
	General Project Information	Fui	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE

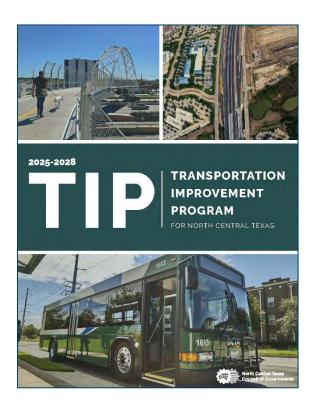
General Project Information		Funding information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12465.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12909.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12726.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	100,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2028 Total Funding (YOE):	\$157,525,000

### Chapter VII Project Listings

### **Grouped CSJs**



### **GROUPED PROJECT CSJs**

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952		Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration
5000-00-957	Rehabilitation	and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving,
5000-00-958		turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

### **GROUPED PROJECT CSJs**

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION	
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.	
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.	
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).	
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.	
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. A includes transit operating assistance, preventative maintenance of transit vehicles and facili acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].	
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.	

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

#### **GROUPED PROJECT CSJs**

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.