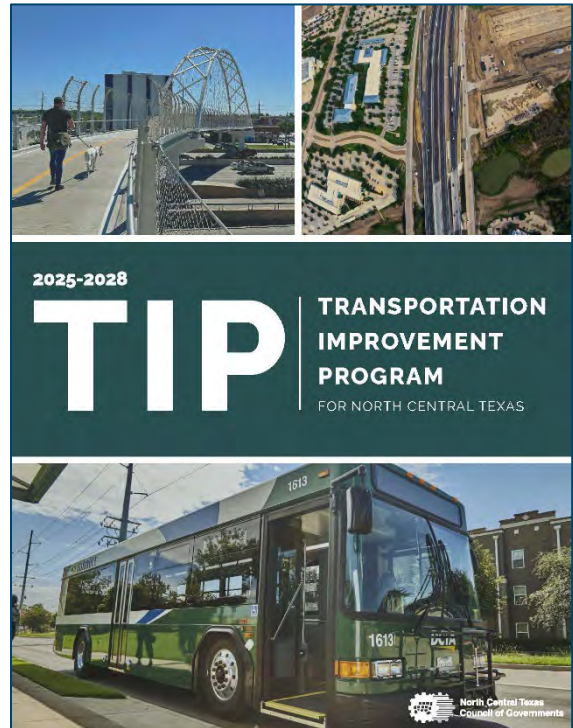


# Chapter VII Project Listings

## 2025-2028 Transportation Improvement Program



# Chapter VII

## Project Listings

### OVERVIEW

The 2025-2028 Transportation Improvement Program (TIP) identifies over \$8.4 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at [www.nctcog.org/trans/tip/tipins](http://www.nctcog.org/trans/tip/tipins). Exhibit VII-1 depicts the TIPINS webpage for reference. Projects can also be found online in the Revenue and Project Tracking System (RAPTS), which can be found at <https://rtr.nctcog.org/Search>. Exhibit VII-2 depicts the RAPTS webpage for reference.

#### Exhibit VII-1. TIPINS Webpage Screen Shot



## Exhibit VII-2. RAPTS Webpage Screen Shot



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District: Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-3).

In addition, several project work types (e.g., safety improvements, maintenance and rehabilitation, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They are not listed individually in the 2025-2028 TIP. However, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2025-2028 TIP includes some refinement to FY2024 or earlier projects and the FY2029+ projects that lie beyond the four-year window of the 2025-2028 TIP. For informational purposes, all project commitments approved by the RTC through development of the 2025-2028 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

**Exhibit VII-3. STIP Report Legend**

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of approved funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2025-2028 TIP listings will have a 07/2024 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive reimbursement on a project
MTP REFERENCE	All projects listed in the 2025-2028 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.

Field Name	Description
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2025-2028 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" may be listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.

Field Name	Description
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

## VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2025-2028 TIP document. There are more than 1,100 transportation projects active within the Dallas-Fort Worth region. A subset of these projects (313 total) are already under construction. 500 projects are scheduled for implementation between FY2025 and FY2028. Projects undergoing pre-construction activities, but not scheduled for construction until after 2028 total 220. Projects in the transit section of the TIP make up the balance.

The first map, Exhibit VII-4, shows the projects funded in the 2025-2028 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second map, Exhibit VII-5, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2025-2028).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2029 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-6 and are listed individually in Appendix D.

Exhibit VII-4. Projects Funded in the 2025-2028 TIP by Project Type

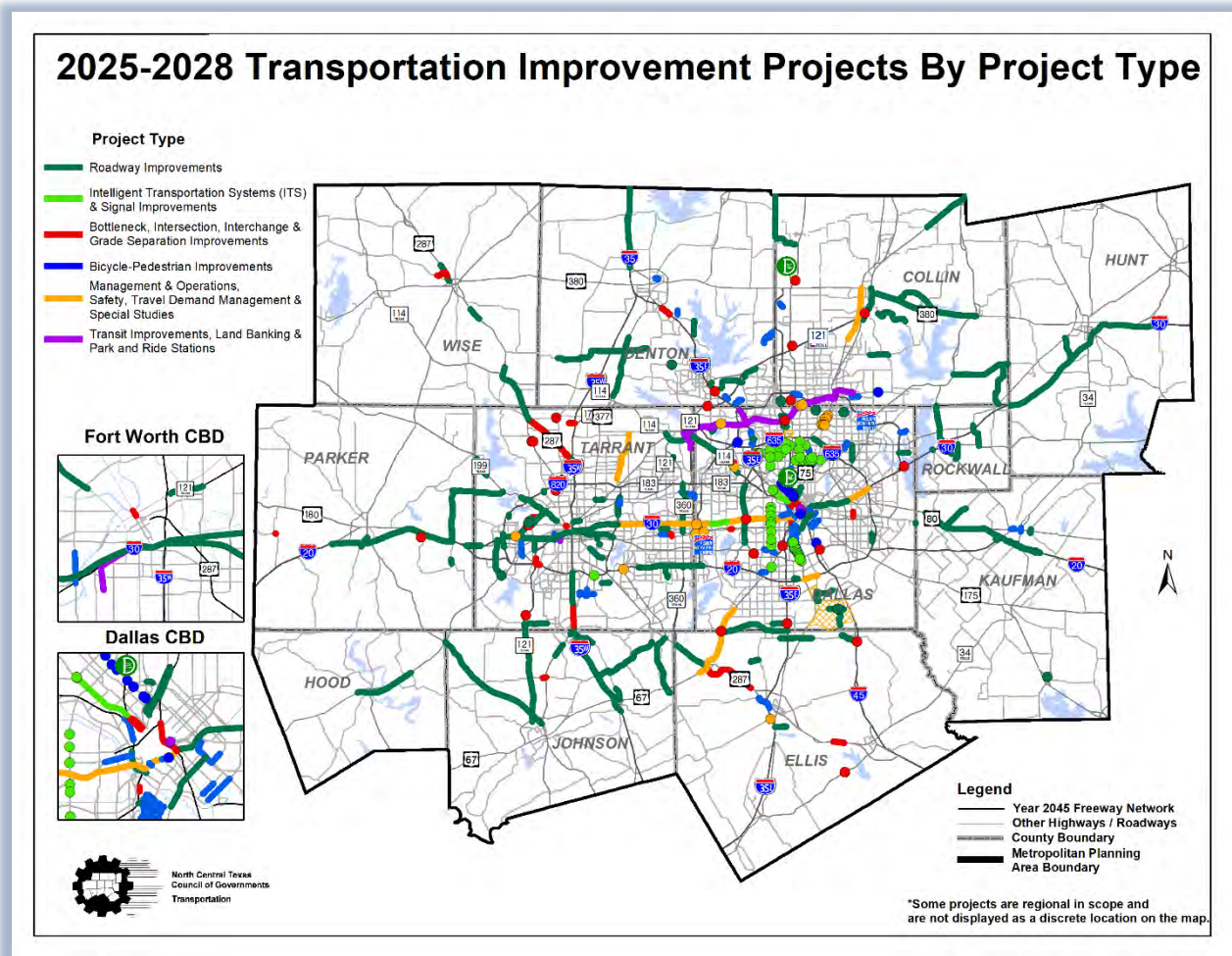
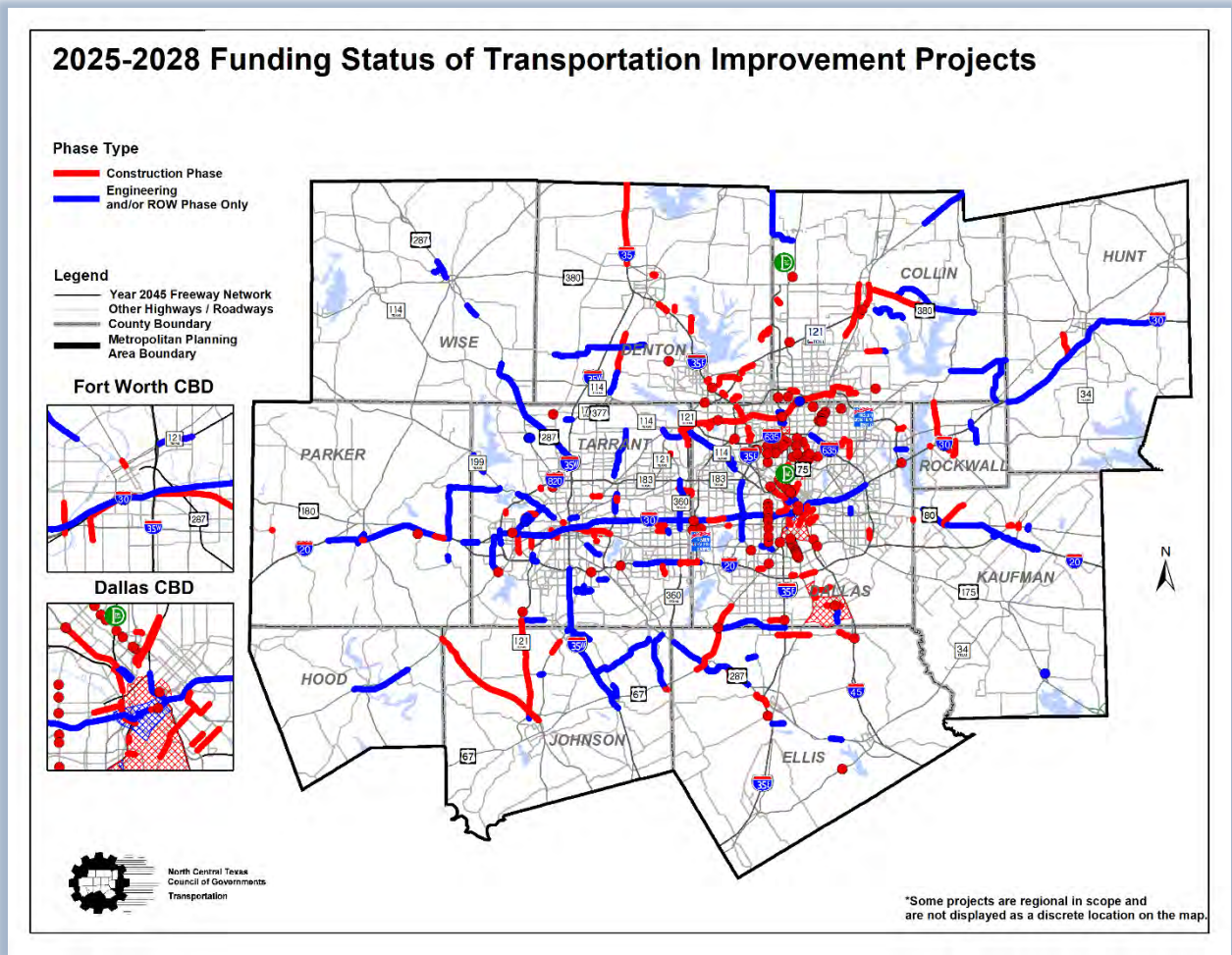
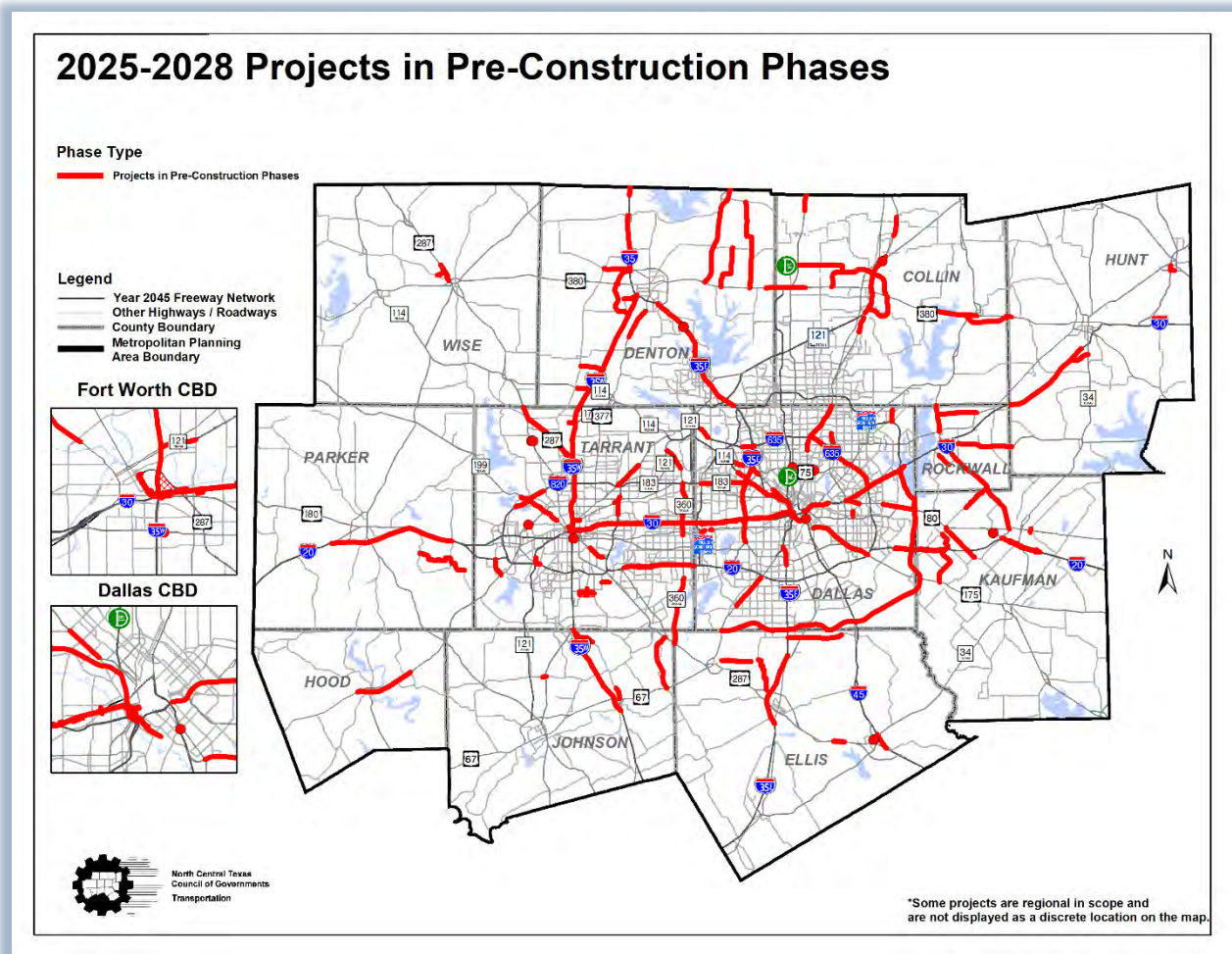


Exhibit VII-5. Projects Funded in the 2025-2028 TIP by Phase



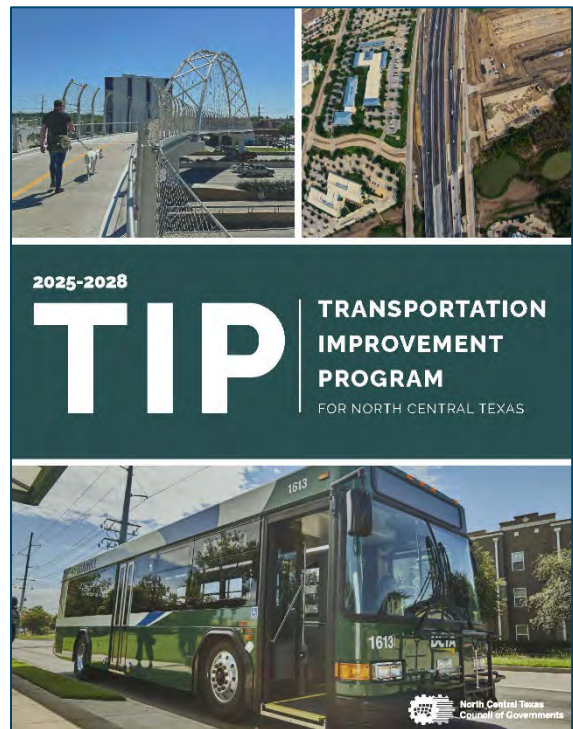


**Exhibit VII-6. Projects Undergoing Pre-Construction Phases or With Construction Funding after FY 2029**



# Chapter VII Project Listings

## Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-093	IH 35W	C,E	VARIOUS	NCTCOG	<b>\$16,335,574</b>
LIMITS FROM:	ALLIANCE GATEWAY FREEWAY					REV DATE: 07/2024	
LIMITS TO:	OUTLET BLVD					MPO PROJECT ID: 25129.2	
TIP	PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:	RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187						

**Project History:** CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM; FORT WORTH AREA HYDROGEN SITE

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,600,000							
Right Of Way:	\$0							
Construction:	\$14,735,574	<b>\$16,335,574</b>	\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$16,335,574</b>							
<b>Funding by Share:</b>			\$13,068,459	\$0	\$0	\$3,267,115	\$0	<b>\$16,335,574</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-094	SH 121	C,E	GRAPEVINE	NCTCOG	<b>\$776,000</b>
LIMITS FROM:	AT GRAPEVINE MILLS MALL					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25130.1	
TIP	PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002	
REMARKS:	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096						

**Project History:** CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; EVGo NETWORK

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$77,600							
Right Of Way:	\$0							
Construction:	\$698,400	<b>\$776,000</b>	\$620,800	\$0	\$0	\$155,200	\$0	\$776,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$776,000</b>							
<b>Funding by Share:</b>			\$620,800	\$0	\$0	\$155,200	\$0	<b>\$776,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-095	VA	C,E	VARIOUS	NCTCOG	<b>\$380,504</b>
LIMITS FROM:	US 75 FROM US 380 TO DALLAS CBD; DNT FROM US 380 TO DOWNTOWN CBD; PGBT FROM US 75 TO DNT; SH 114 FROM US 377 TO PGBT; IH 635 FROM IH 35E TO DNT; IH 30 FROM PGBT TO SH 205; PGBT FROM IH 30 TO IH 20; IH 20 FROM PGBT TO MATLOCK; IH 820 FROM US 287 TO IH 20						REV DATE: 07/2024
LIMITS TO:	IH 35E FROM US 377 TO LAKEVIEW BLVD; SH 199 FROM IH 820 TO IH 30; IH 820 FROM US 377 TO SH 121; US 287 FROM IH 35W TO FM 156; BAILEY RANCH RD FROM FM 1187 TO PARKVIEW DR.; N MACARTHUR BLVD FROM W NORTHGATE DR TO W WALNUT HILL LN						MPO PROJECT ID: 25130.3
TIP DESCRIPTION:	PHASE 2 ACTIVITIES INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 43 LOCATIONS						FUNDING CATEGORY: 10
REMARKS:	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP 25130.4/CSJ 0000-02-096						MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002

**Project History:** CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK SITE HOSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$38,050	10:							
Right Of Way:	\$0								
Construction:	\$342,454		\$304,403	\$0	\$0	\$76,101	\$0	\$380,504	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$380,504</b>								
<b>Funding by Share:</b>			\$304,403	\$0	\$0	\$76,101	\$0	<b>\$380,504</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-096	VA	C,E	VARIOUS	NCTCOG	<b>\$380,504</b>
LIMITS FROM:	SH 121 FROM US 75 TO SH 114; IH 35W FROM IH 820 TO SH 114; IH 35E FROM PGBT TO IH 635; SH 360 FROM SH 183 TO IH 30; US 75 FROM US 380 TO DOWNTOWN DALLAS; DNT FROM US 380 TO DOWNTOWN DALLAS; IH 635 FROM DNT TO US 75; US 80 FROM N BELT LINE RD TO IH 30						REV DATE: 07/2024
LIMITS TO:	SH 114 FROM PGBT TO LOOP 12; PGBT FROM US 75 TO SH 78; N GARLAND AVE FROM AUSTIN ST TO MAIN ST; VILLAGE PKWY FROM WALLER CRK TO JUSTIN RD; SH 26 FROM CENTERPARK DR TO GLADE RD; E EXCHANGE AVE FROM PACKERS ST TO US 287						MPO PROJECT ID: 25130.4
TIP DESCRIPTION:	S CLARK RD FROM S ROYAL OAK DR TO W WHEATL RD; BOLD RULER RD FROM BLUE MOUND RD TO HOLLER LOOP; DALLAS LOVE FIELD AIRPORT; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 49 LOCATIONS						FUNDING CATEGORY: 10
REMARKS:	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP 25130.3/CSJ 0000-02-095						MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002

**Project History:** CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$38,050	10:							
Right Of Way:	\$0								
Construction:	\$342,454		\$304,403	\$0	\$0	\$76,101	\$0	\$380,504	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$380,504</b>								
<b>Funding by Share:</b>			\$304,403	\$0	\$0	\$76,101	\$0	<b>\$380,504</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-131	IH 20	E	VARIOUS	TXDOT-FORT WORTH	<b>\$4,000,000</b>
LIMITS FROM:	FM 1187					REV DATE: 07/2024	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.1	
TIP	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN					FUNDING CATEGORY: SW PE	
DESCRIPTION:	4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: NRSA1-30.10.5, MO3-001	
REMARKS:							

**Project History:** PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000								
Right Of Way:	\$0								
Construction:	\$448,000,000	<b>\$4,000,000</b>	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
Construction Engineering:	\$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$514,315,000</b>								
<b>Funding by Share:</b>			\$3,200,000	\$800,000	\$0	\$0	\$0	<b>\$4,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	E	ALEDO	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE: 07/2024	
LIMITS TO:	FM 1187					MPO PROJECT ID: 25082	
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE					FUNDING CATEGORY: SW PE	
DESCRIPTION:	SAFETY)					MTP REFERENCE: NRSA1-30.10.5	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$5,000,000	<b>\$2,000,000</b>	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$381,500								
Contingencies:	\$0								
Indirects:	\$145,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,526,500</b>								
<b>Funding by Share:</b>			\$1,600,000	\$400,000	\$0	\$0	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$8,500,000</b>
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE: 07/2024	
LIMITS TO:	TIERNEY RD					MPO PROJECT ID: 13056	
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 3LC,SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003	
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$3,500,000								
Construction:	\$93,930,160	<b>\$8,500,000</b>	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Construction Engineering:	\$1,864,505								
Contingencies:	\$1,555,804								
Indirects:	\$1,145,565								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$106,996,034</b>								
<b>Funding by Share:</b>			\$0	\$7,500,000	\$0	\$0	\$1,000,000	<b>\$8,500,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$8,500,000</b>
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	07/2024
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	3LC,SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.520.375, TR2-003
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; 2023 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$3,500,000								
Construction:	<b>\$72,500,000</b>	<b>\$8,500,000</b>	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$1,864,505		SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	
Contingencies:	\$1,555,804		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	
Indirects:	\$1,145,565								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$85,565,874</b>								
<b>Funding by Share:</b>			\$0	\$7,500,000	\$0	\$0	\$1,000,000	<b>\$8,500,000</b>	

FORT WORTH	TARRANT	0008-07-036	SH 180	R	ARLINGTON	ARLINGTON	<b>\$1,600,000</b>
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE:	07/2024
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID:	11853.2
TIP	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY:	5
DESCRIPTION:	WITHIN THE DISTRICT					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	4.74
						VOC (LBS/DAY):	5.58

**Project History:** MPO MILESTONE POLICY PROJECT; REMAINING ROW FUNDING IN FY2018

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$270,000								
Right Of Way:	\$3,567,805								
Construction:	<b>\$3,600,000</b>	<b>\$1,600,000</b>	5:	\$1,280,000	\$0	\$0	\$320,000	\$0	
Construction Engineering:	\$164,484								
Contingencies:	\$321,637								
Indirects:	\$113,844								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,037,770</b>								
<b>Funding by Share:</b>			\$1,280,000	\$0	\$0	\$320,000	\$0	<b>\$1,600,000</b>	

FORT WORTH	PARKER	0008-09-037	FM 1187	E,R	ALEDO	TXDOT-FORT WORTH	<b>\$1,309,361</b>
LIMITS FROM:	MAVERICK ST					REV DATE:	07/2024
LIMITS TO:	FM 5					MPO PROJECT ID:	14041
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-005, RSA1-2.545.260
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STB EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$519,060								
Right Of Way:	\$790,301								
Construction:	<b>\$14,740,000</b>	<b>\$1,309,361</b>	3LC:	\$0	\$0	\$0	\$0	\$784,361	
Construction Engineering:	\$419,405		SW ROW:	\$0	\$525,000	\$0	\$0	\$0	
Contingencies:	\$417,836								
Indirects:	\$204,760								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,091,362</b>								
<b>Funding by Share:</b>			\$0	\$525,000	\$0	\$0	\$784,361	<b>\$1,309,361</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-137	CS	C	FORT WORTH	FORT WORTH	<b>\$3,541,000</b>
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE:	07/2024
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID:	21069
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	THE ADDITIONAL TURNING LANES					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH					NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.03

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$740,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	<b>\$3,541,000</b>	3LC:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
Construction Engineering:	\$280,635	5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Contingencies:	\$145,105							
Indirects:	\$100,723							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$4,807,463</b>							
<b>Funding by Share:</b>			\$2,720,000	\$680,000	\$0	\$0	\$141,000	<b>\$3,541,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-15-057	IH 820	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$14,500,000</b>
LIMITS FROM:	CHAPIN ROAD					REV DATE:	07/2024
LIMITS TO:	WESTPOINT BLVD					MPO PROJECT ID:	55315
TIP	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND					MTP REFERENCE:	FT1-153.10.2, FT1-153.20.1
	WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT						
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$10,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$4,500,000							
Construction:	<b>\$448,607,461</b>	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$23,551,892	SW ROW:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$0							
Indirects:	\$11,615,729							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$498,275,082</b>							
<b>Funding by Share:</b>			\$0	\$14,500,000	\$0	\$0	\$0	<b>\$14,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-043	IH 20/ SH 183	E	FORT WORTH	TXDOT-FORT WORTH	<b>\$1,400,000</b>
LIMITS FROM:	AT CHISHOLM TRAIL					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	13019
TIP	ADD NB/SB DIRECT CONNECT RAMPS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	IN1-30.31.1
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$1,400,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	<b>\$51,085,095</b>	SW PE:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Construction Engineering:	\$2,313,131							
Contingencies:	\$2,561,742							
Indirects:	\$879,172							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$58,239,140</b>							
<b>Funding by Share:</b>			\$1,120,000	\$280,000	\$0	\$0	\$0	<b>\$1,400,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-111	US 81/287	E,R	VARIOUS	TXDOT-FORT WORTH	<b>\$7,500,000</b>
LIMITS FROM:	NORTH OF PIONEER ROAD					REV DATE:	07/2024
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55026
TIP	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114:					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD					MTP REFERENCE:	TSMO2-001, NRSA1-1.30.1, NRSA1-1.30.2, NRSA1-1.20.3, MO3-001
REMARKS:							

Project History: RELATED TO TIP 55026.1/CSJ 0014-15-076

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$4,500,000								
Construction:	\$378,884,357	<b>\$7,500,000</b>	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$19,891,429		SW ROW: \$1,600,000	\$2,900,000	\$0	\$0	\$0	\$4,500,000	
Contingencies:	\$0								
Indirects:	\$9,810,399								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$416,086,185</b>								
<b>Funding by Share:</b>			\$4,000,000	\$3,500,000	\$0	\$0	\$0	<b>\$7,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-130	US 81	E,R	DECATUR	TXDOT-FORT WORTH	<b>\$8,000,000</b>
LIMITS FROM:	NORTH OF CR 4228					REV DATE:	07/2024
LIMITS TO:	SOUTH OF NRS RANCH ROAD					MPO PROJECT ID:	55010
TIP	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287;					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD					MTP REFERENCE:	TSMO2-001, NRSA1-1.20.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$5,000,000								
Construction:	\$105,991,144	<b>\$8,000,000</b>	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$2,656,854		SW ROW: \$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
Contingencies:	\$5,914,684								
Indirects:	\$2,915,939								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$125,478,621</b>								
<b>Funding by Share:</b>			\$2,400,000	\$5,600,000	\$0	\$0	\$0	<b>\$8,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-131	US 81	E,R	NEWARK	TXDOT-FORT WORTH	<b>\$6,000,000</b>
LIMITS FROM:	N. OF RAMHORN HILL RD.					REV DATE:	07/2024
LIMITS TO:	S. OF RAMHORN HILL RD.					MPO PROJECT ID:	53069
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD					MTP REFERENCE:	TSMO2-001, NRSA1-1.30.1, NRSA1-1.30.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$4,000,000								
Construction:	\$119,322,943	<b>\$6,000,000</b>	SW PE: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$3,162,922		SW ROW: \$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$365,000								
Indirects:	\$1,460,585								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$130,311,450</b>								
<b>Funding by Share:</b>			\$3,200,000	\$2,800,000	\$0	\$0	\$0	<b>\$6,000,000</b>	



DALLAS-FORT WORTH MPO  
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 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	E,R	VARIOUS	TXDOT-FORT WORTH	<b>\$7,500,000</b>
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE:	07/2024
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55302
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	TSMO2-001, NRSA1-1.30.2, MO3-001
REMARKS:							

**Project History:** INTERIM PROJECT TO BE BUILT BY 2036;  
 RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$2,500,000								
Construction:	\$81,400,000	<b>\$7,500,000</b>	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000	
Construction Engineering:	\$2,243,194		SW ROW:	\$1,600,000	\$900,000	\$0	\$0	\$2,500,000	
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$95,089,508</b>								
<b>Funding by Share:</b>			\$5,600,000	\$1,900,000	\$0	\$0	\$0	<b>\$7,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-092	BUS 287	C	FORT WORTH	FORT WORTH	<b>\$521,000</b>
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14037
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.03

**Project History:** 104,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$175,000								
Right Of Way:	\$0								
Construction:	\$521,000	<b>\$521,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$104,200	\$0	\$104,200	
Construction Engineering:	\$62,256		5:	\$521,000	\$0	\$0	\$0	\$521,000	
Contingencies:	\$32,190								
Indirects:	\$22,344								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$812,790</b>								
<b>Funding by Share:</b>			\$521,000	\$0	\$104,200	\$0	\$0	<b>\$521,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-094	CS	E	FORT WORTH	TARRANT CO	<b>\$6,000,000</b>
LIMITS FROM:	ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24019
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$6,000,000								
Right Of Way:	\$0								
Construction:	\$50,000,000	<b>\$6,000,000</b>	3LC:	\$0	\$0	\$0	\$6,000,000	\$6,000,000	
Construction Engineering:	\$1,572,326								
Contingencies:	\$1,312,000								
Indirects:	\$966,048								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$59,850,374</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$6,000,000	<b>\$6,000,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$73,000,000</b>
LIMITS FROM:	SOUTH OF ALTAMESA BLVD					REV DATE:	07/2024
LIMITS TO:	SH 174					MPO PROJECT ID:	55208
TIP	RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, &					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH					MTP REFERENCE:	FT1-5.80.1, FT1-5.80.2, BP2-002
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$37,000,000							
Right Of Way:	\$36,000,000							
Construction:	\$826,900,384	<b>\$73,000,000</b>	SW PE:	\$29,600,000	\$7,400,000	\$0	\$0	\$37,000,000
Construction Engineering:	\$46,125,537		SW ROW:	\$15,200,000	\$20,800,000	\$0	\$0	\$36,000,000
Contingencies:	\$46,143,995							
Indirects:	\$22,748,989							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,014,918,905</b>							
<b>Funding by Share:</b>			\$44,800,000	\$28,200,000	\$0	\$0	\$0	<b>\$73,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-055	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$25,000,000</b>
LIMITS FROM:	SOUTH OF GARDEN ACRES					REV DATE:	07/2024
LIMITS TO:	SOUTH OF ALSBURY BLVD					MPO PROJECT ID:	53070
TIP	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH					MTP REFERENCE:	BP2-002, FT1-5.80.2
REMARKS:							

**Project History:** R IN FY2025 IS ROW AND UTIL; RELATED TO TIP 55208/CSJ 0014-02-050

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$20,000,000							
Construction:	\$170,000,000	<b>\$25,000,000</b>	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$9,533,576		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$12,021,429							
Indirects:	\$4,750,407							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$221,305,412</b>							
<b>Funding by Share:</b>			\$12,000,000	\$13,000,000	\$0	\$0	\$0	<b>\$25,000,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 81	C,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$10,970,000</b>
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	07/2024
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53029
TIP	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	2M,7,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-1.40.2
REMARKS:							

**Project History:** MPO MILESTONE POLICY (ROUND 2)  
 PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$170,000								
Construction:	\$10,800,000	<b>\$10,970,000</b>	2M: \$3,826,935	\$956,734	\$0	\$0	\$0	\$4,783,669	
Construction Engineering:	\$832,013		7: \$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331	
Contingencies:	\$430,201		SW ROW: \$136,000	\$34,000	\$0	\$0	\$0	\$170,000	
Indirects:	\$298,619								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,030,833</b>								
			<b>Funding by Share:</b>						
			\$8,776,000	\$2,194,000	\$0	\$0	\$0	<b>\$10,970,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-034	US 81	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$19,066,000</b>
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	07/2024
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53030
TIP	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	2M,7
DESCRIPTION:						MTP REFERENCE:	FT1-1.40.2
REMARKS:							

**Project History:** MPO MILESTONE POLICY (ROUND 2)  
 PROJECT - MUST LET BY THE END OF FY 2023; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$2,030,000								
Construction:	\$19,066,000	<b>\$19,066,000</b>	2M: \$9,470,543	\$2,367,636	\$0	\$0	\$0	\$11,838,179	
Construction Engineering:	\$1,493,906		7: \$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821	
Contingencies:	\$2,359,254								
Indirects:	\$536,179								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$25,985,339</b>								
			<b>Funding by Share:</b>						
			\$15,252,800	\$3,813,200	\$0	\$0	\$0	<b>\$19,066,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 81	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$1,838,179</b>
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	07/2024
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53031
TIP	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY					FUNDING CATEGORY:	2M
DESCRIPTION:	AND SB ENTRANCE RAMP FROM HARMON ROAD					MTP REFERENCE:	FT1-1.40.2
REMARKS:							

**Project History:** MPO MILESTONE POLICY (ROUND 2)  
 PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000									
Right Of Way:	\$0									
Construction:	\$1,838,179	<b>\$1,838,179</b>	2M:	\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179	
Construction Engineering:	\$115,619									
Contingencies:	\$59,782									
Indirects:	\$41,497									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$2,555,077</b>									
<b>Funding by Share:</b>				\$1,470,543	\$367,636	\$0	\$0	\$0	<b>\$1,838,179</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-036	US 81	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$18,856,480</b>
LIMITS FROM:	NORTH OF FM 3479					REV DATE:	07/2024
LIMITS TO:	NORTH OF IH 35W INTERCHANGE					MPO PROJECT ID:	53032
TIP	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY;					FUNDING CATEGORY:	2M
DESCRIPTION:	AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					MTP REFERENCE:	FT1-1.40.2
REMARKS:							

**Project History:** MPO MILESTONE POLICY (ROUND 2)  
 PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000									
Right Of Way:	\$0									
Construction:	\$18,856,480	<b>\$18,856,480</b>	2M:	\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480	
Construction Engineering:	\$1,591,442									
Contingencies:	\$822,871									
Indirects:	\$571,186									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$22,341,979</b>									
<b>Funding by Share:</b>				\$15,085,184	\$3,771,296	\$0	\$0	\$0	<b>\$18,856,480</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-037	US 287	E,R	VARIOUS	TXDOT-FORT WORTH	<b>\$25,000,000</b>
LIMITS FROM:	ON US 81/287 FROM AVONDALE HASLET RD					REV DATE: 07/2024	
LIMITS TO:	IH 35W					MPO PROJECT ID: 55027	
TIP	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-1.40.2, IN1-1.536.1, M03-001	
REMARKS:	FRONTAGE ROADS FOR THIS MTP SEGMENT ARE BEING IMPLEMENTED UNDER TIP 13063/CSJ 0014-15-078						

**Project History:** RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local			
Right Of Way:	\$20,000,000								
Construction:	\$123,106,538	<b>\$25,000,000</b>	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$10,260,005		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$11,362,733								
Indirects:	\$3,899,609								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$173,628,885</b>		<b>Funding by Share:</b>	\$12,000,000	\$13,000,000	\$0	\$0	\$0	<b>\$25,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-078	US 81/US 287	R	FORT WORTH	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	SOUTH OF NORTH TARRANT PARKWAY					REV DATE: 07/2024	
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID: 13063	
TIP	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: BP2-002, FT1-1.40.2, M03-001	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; R IN FY2025 IS UTIL; REMAINING ROW FUNDING IN FY2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local			
Right Of Way:	\$4,000,000								
Construction:	\$174,280,000	<b>\$2,000,000</b>	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$12,968,687								
Contingencies:	\$14,362,539								
Indirects:	\$4,929,121								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$211,540,347</b>		<b>Funding by Share:</b>	\$1,600,000	\$400,000	\$0	\$0	\$0	<b>\$2,000,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-087	US 81	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$6,000,000</b>
LIMITS FROM:	WISE/TARRANT COUNTY LINE					REV DATE: 07/2024	
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID: 53074	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-1.40.1	
REMARKS:							

**Project History:** RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	<b>\$6,000,000</b>	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$4,000,000		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$38,000,000								
Construction Engineering:	\$1,667,087								
Contingencies:	\$1,391,071								
Indirects:	\$1,024,270								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$48,082,428</b>								
<b>Funding by Share:</b>			\$3,200,000	\$2,800,000	\$0	\$0	\$0	<b>\$6,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-285	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$10,130,000</b>
LIMITS FROM:	IH 20					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF ALTAMESA BLVD					MPO PROJECT ID: 55255	
TIP	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH					MTP REFERENCE: FT1-5.80.1, BP2-002	
REMARKS:	MTP TPC INCLUDES COSTS FOR 5.80.2 AS WELL, WHICH GOES TO SH 174; THIS PROJECT ONLY COVERS APPROX. 1/8 OF THE MTP CORRIDOR						

**Project History:** R IN FY2025 IS FOR ROW AND UTIL; RELATED TO TIP 55208/CSJ 0014-02-050

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	<b>\$10,130,000</b>	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$5,130,000		SW ROW:	\$1,704,000	\$3,426,000	\$0	\$0	\$0	\$5,130,000
Construction:	\$101,056,011								
Construction Engineering:	\$5,637,031								
Contingencies:	\$5,639,286								
Indirects:	\$2,780,168								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$125,242,496</b>								
<b>Funding by Share:</b>			\$5,704,000	\$4,426,000	\$0	\$0	\$0	<b>\$10,130,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-146	SH 174	C,R	BURLESON	TXDOT-FORT WORTH	<b>\$29,689,782</b>
LIMITS FROM:	N OF ELK DR					REV DATE:	07/2024
LIMITS TO:	WICKER HILL RD					MPO PROJECT ID:	14063
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					FUNDING CATEGORY:	2M,3LC,5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.385.260, RSA1-1.385.275
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.03

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STGB FUNDING EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000								
Right Of Way:	\$100,000								
Construction:	\$29,589,782	<b>\$29,689,782</b>	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000	
Construction Engineering:	\$1,545,403		\$0	\$0	\$0	\$0	\$100,000	\$100,000	
Contingencies:	\$1,539,620		\$720,000	\$180,000	\$0	\$0	\$0	\$900,000	
Indirects:	\$754,490		\$1,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$34,629,295</b>								
<b>Funding by Share:</b>			\$23,671,826	\$5,917,956	\$0	\$0	\$100,000	<b>\$29,689,782</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	E	FORT WORTH	FORT WORTH	<b>\$858,953</b>
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11684.2
TIP	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					MTP REFERENCE:	FP3-003, FP3-006, FP3-007, TT3-006, TT3-010
REMARKS:							

**Project History:** 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$858,953								
Right Of Way:	\$0								
Construction:	\$3,938,625	<b>\$858,953</b>	\$0	\$0	\$171,791	\$0	\$0	\$171,791	
Construction Engineering:	\$0		\$858,953	\$0	\$0	\$0	\$0	\$858,953	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,797,578</b>								
<b>Funding by Share:</b>			\$858,953	\$0	\$171,791	\$0	\$0	<b>\$858,953</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-070	SH 183	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$6,000,000</b>
LIMITS FROM:	AT PUMPHREY					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	13064
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	SIGNAL					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$3,000,000								
Construction:	\$21,000,000	<b>\$6,000,000</b>	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$1,581,054		\$800,000	\$2,200,000	\$0	\$0	\$0	\$3,000,000	
Contingencies:	\$817,500								
Indirects:	\$567,458								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$29,966,012</b>								
<b>Funding by Share:</b>			\$3,200,000	\$2,800,000	\$0	\$0	\$0	<b>\$6,000,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-070	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	FM 1884					REV DATE: 07/2024	
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.4	
TIP	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: TSMO2-005, FT3-007	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	<b>\$2,000,000</b>						
Right Of Way:	\$0							
Construction:	\$29,238,675		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0
Construction Engineering:	\$1,282,722							
Contingencies:	\$1,070,344							
Indirects:	\$788,113							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$34,379,854</b>							
		<b>Funding by Share:</b>	\$1,600,000	\$400,000	\$0	\$0	\$0	<b>\$2,000,000</b>

FORT WORTH	PARKER	0314-07-079	IH 20	E	VARIOUS	TXDOT-FORT WORTH	<b>\$4,000,000</b>
LIMITS FROM:	SS 312					REV DATE: 07/2024	
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.2	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.2, FT1-30.10.3	
REMARKS:	ENGINEERING TO TAKE APPROXIMATELY 4 YEARS, RIGHT-OF-WAY AND UTILITY RELOCATIONS TO TAKE APPROXIMATELY 3 YEARS, AND CONSTRUCTION TO TAKE 3 YEARS, RESULTING IN OPENING DATE IN 2037						

**Project History:** RELATED TO TIP 21093.1/CSJ 0008-03-131

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,000,000	<b>\$4,000,000</b>						
Right Of Way:	\$0							
Construction:	\$448,000,000		SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0
Construction Engineering:	\$24,990,000							
Contingencies:	\$25,000,000							
Indirects:	\$12,325,000							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$514,315,000</b>							
		<b>Funding by Share:</b>	\$3,200,000	\$800,000	\$0	\$0	\$0	<b>\$4,000,000</b>

FORT WORTH	PARKER	0314-07-083	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	<b>\$2,500,000</b>
LIMITS FROM:	SH 171					REV DATE: 07/2024	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.3	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.4	
REMARKS:							

**Project History:** RELATED TO TIP 21093.2/CSJ 0314-07-079

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000	<b>\$2,500,000</b>						
Right Of Way:	\$0							
Construction:	\$224,000,000		SW PE:	\$2,000,000	\$500,000	\$0	\$0	\$0
Construction Engineering:	\$12,495,000							
Contingencies:	\$12,500,000							
Indirects:	\$6,162,500							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$257,657,500</b>							
		<b>Funding by Share:</b>	\$2,000,000	\$500,000	\$0	\$0	\$0	<b>\$2,500,000</b>



DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-060	SH 121	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$22,700,000</b>
LIMITS FROM:	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)					REV DATE:	07/2024
LIMITS TO:	RIVERSIDE DR					MPO PROJECT ID:	54102.1
TIP	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF					FUNDING CATEGORY:	10
DESCRIPTION:	EXISTING FRONTAGE ROADS AND ASSOCIATED RAMP TO SH 121					MTP REFERENCE:	TSMO2-001, FT3-007
REMARKS:							

Project History: CAT 10 IS FOR NTE CONCESSION FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000	<b>\$22,700,000</b>						
Right Of Way:	\$12,700,000							
Construction:	\$96,000,000		\$0	\$22,700,000	\$0	\$0	\$0	\$22,700,000
Construction Engineering:	\$9,339,624							
Contingencies:	\$2,832,000							
Indirects:	\$2,866,128							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$133,737,752</b>							
<b>Funding by Share:</b>			\$0	\$22,700,000	\$0	\$0	\$0	<b>\$22,700,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-050	SH 171	C,E,R	GODLEY	TXDOT-FORT WORTH	<b>\$5,000,000</b>
LIMITS FROM:	US 377					REV DATE:	07/2024
LIMITS TO:	SH 174					MPO PROJECT ID:	55312
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY:	7,SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-053						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	<b>\$5,000,000</b>						
Right Of Way:	\$1,000,000							
Construction:	\$39,000,000		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,649,120		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$1,376,079		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$1,013,230							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$46,038,429</b>							
<b>Funding by Share:</b>			\$4,000,000	\$1,000,000	\$0	\$0	\$0	<b>\$5,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-053	SH 171	C	GODLEY	TXDOT-FORT WORTH	<b>\$37,000,000</b>
LIMITS FROM:	US 377					REV DATE:	07/2024
LIMITS TO:	SH 174					MPO PROJECT ID:	55312
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY:	1.5
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	CMAQ FOR TURN LANES; REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-050					NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.02

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	<b>\$37,000,000</b>						
Right Of Way:	\$1,000,000							
Construction:	\$39,000,000		\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Construction Engineering:	\$1,649,120		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$1,376,079							
Indirects:	\$1,013,320							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$46,038,519</b>							
<b>Funding by Share:</b>			\$29,600,000	\$7,400,000	\$0	\$0	\$0	<b>\$37,000,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0422-05-011	VA	R	CLEBURNE	TXDOT-FORT WORTH	<b>\$200,000</b>
LIMITS FROM:	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					REV DATE: 07/2024	
LIMITS TO:	EASTBOUND US 67 FRONTAGE ROAD					MPO PROJECT ID: 21092	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-90	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$200,000							
Construction:	\$17,649,885	<b>\$200,000</b>	SW ROW: \$160,000	\$40,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$845,565							
Contingencies:	\$842,401							
Indirects:	\$412,818							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$20,950,669</b>							
<b>Funding by Share:</b>			\$160,000	\$40,000	\$0	\$0	\$0	<b>\$200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-076	FM 156	C	VARIOUS	TXDOT-FORT WORTH	<b>\$6,364,563</b>
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21024	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES,					FUNDING CATEGORY: 2M,5	
DESCRIPTION:	AND SIDEWALKS					MTP REFERENCE: TSMO2-001, BP2-002	
REMARKS:						NOX (LBS/DAY): 0.20    VOC (LBS/DAY): 0.10	

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$299,108							
Right Of Way:	\$910,000							
Construction:	\$6,364,563	<b>\$6,364,563</b>	2M: \$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
Construction Engineering:	\$272,798		5: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$141,053							
Indirects:	\$97,910							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$8,085,432</b>							
<b>Funding by Share:</b>			\$5,091,650	\$1,272,913	\$0	\$0	\$0	<b>\$6,364,563</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	E,R	MANSFIELD	TXDOT-FORT WORTH	<b>\$8,050,000</b>
LIMITS FROM:	BU 287 P					REV DATE: 07/2024	
LIMITS TO:	US 67					MPO PROJECT ID: 54053	
TIP	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$5,050,000							
Construction:	\$192,000,000	<b>\$8,050,000</b>	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$7,779,289		SW ROW: \$40,000	\$5,010,000	\$0	\$0	\$0	\$5,050,000
Contingencies:	\$7,750,179							
Indirects:	\$3,797,969							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$219,377,437</b>							
<b>Funding by Share:</b>			\$2,440,000	\$5,610,000	\$0	\$0	\$0	<b>\$8,050,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-043	FM 157	C	VENUS	TXDOT-FORT WORTH	<b>\$10,400,000</b>
LIMITS FROM:	MAIN ST FROM 8TH STREET					REV DATE:	07/2024
LIMITS TO:	NORTH OF CR 108B					MPO PROJECT ID:	13040
TIP	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-67, BP2-002, TSMO2-001

REMARKS:

**Project History:** REGIONAL 10-YEAR PLAN PROJECT PROJECT;  
 RELATED TO TIP 13041/CSJ 0747-05-042

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$375,000	<b>\$10,400,000</b>						
Right Of Way:	\$1,500,000							
Construction:	\$10,400,000		\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000
Construction Engineering:	\$530,839							
Contingencies:	\$436,923							
Indirects:	\$235,747							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$13,478,509</b>							
<b>Funding by Share:</b>			\$0	\$10,400,000	\$0	\$0	\$0	<b>\$10,400,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	VA	C,R	VARIOUS	FORT WORTH	<b>\$5,222,111</b>
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	07/2024
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-00-395 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY):	3.33
						VOC (LBS/DAY):	3.92

**Project History:** 1,044,422 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$190,000	<b>\$5,222,111</b>						
Right Of Way:	\$165,200							
Construction:	\$13,700,000		\$0	\$0	\$1,044,422	\$0	\$0	\$1,044,422
Construction Engineering:	\$228,961		\$5,222,111	\$0	\$0	\$0	\$0	\$5,222,111
Contingencies:	\$345,528							
Indirects:	\$158,470							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$14,788,159</b>							
<b>Funding by Share:</b>			\$5,222,111	\$0	\$1,044,422	\$0	\$0	<b>\$5,222,111</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-344	VA	C	VARIOUS	NCTCOG	<b>\$5,005,000</b>
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14038.2	
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MTP REFERENCE: TSSF2-001, TSSF2-002	

REMARKS:

**Project History:** 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS & 5.07 - TRANSPORTATION SAFETY

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$5,005,000	Cat 3 - TDC (MPO):	\$0	\$0	\$1,001,000	\$0	\$0	\$1,001,000
Construction Engineering:	\$0	7:	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,005,000</b>							
<b>Funding by Share:</b>			\$5,005,000	\$0	\$1,001,000	\$0	\$0	<b>\$5,005,000</b>

FORT WORTH	VARIOUS	0902-00-351	VA	C	VARIOUS	NCTCOG	<b>\$550,000</b>
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-004	

REMARKS:

**Project History:** 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$550,000	Cat 3 - TDC (MPO):	\$0	\$0	\$110,000	\$0	\$0	\$110,000
Construction Engineering:	\$0	7:	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$550,000</b>							
<b>Funding by Share:</b>			\$550,000	\$0	\$110,000	\$0	\$0	<b>\$550,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-358	VA	T	VARIOUS	NCTCOG	<b>\$341,000</b>
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE: TDM2-200	

REMARKS:

**Project History:** 68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$341,000	<b>\$341,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$68,200	\$0	\$0	\$68,200
Construction Engineering:	\$0		7:	\$341,000	\$0	\$0	\$0	\$0	\$341,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$341,000</b>								
			<b>Funding by Share:</b>	\$341,000	\$0	\$68,200	\$0	\$0	<b>\$341,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-383	VA	C	VARIOUS	NCTCOG	<b>\$2,500,000</b>
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE: 07/2024	
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID: 11678	
TIP	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					MTP REFERENCE: TSMO2-003, TSMO2-005, TT2-001, TT2-002	

REMARKS:

**Project History:** 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$250,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$2,500,000	<b>\$2,500,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$0		7:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,750,000</b>								
			<b>Funding by Share:</b>	\$2,500,000	\$0	\$500,000	\$0	\$0	<b>\$2,500,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-385	VA	T	FORT WORTH	FWTA	<b>\$19,500,000</b>
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24030	
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF					FUNDING CATEGORY: Cat 10 - CRP,Cat 3 - TDC (MPO)	
DESCRIPTION:	SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE: TR1-10338.1, TR2-005	

REMARKS:

**Project History:** 3,900,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$65,000,000	<b>\$19,500,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$3,900,000	\$0	\$3,900,000	
Construction Engineering:	\$0		Cat 10 - CRP:	\$19,500,000	\$0	\$0	\$0	\$19,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$65,000,000</b>								
<b>Funding by Share:</b>			\$19,500,000	\$0	\$3,900,000	\$0	\$0	<b>\$19,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-389	VA	C	VARIOUS	NCTCOG	<b>\$790,000</b>
LIMITS FROM:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16001	
TIP	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:						MTP REFERENCE: AQ3-007	
REMARKS:	RTR 161-ESA2						

**Project History:** PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$790,000	<b>\$790,000</b>	3RTR161:	\$0	\$0	\$790,000	\$0	\$790,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$790,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$790,000	\$0	\$0	<b>\$790,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-395	VA	C	VARIOUS	FORT WORTH	<b>\$8,643,089</b>
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	07/2024
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-00-235 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY):	3.33
						VOC (LBS/DAY):	3.92

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$190,000	<b>\$8,643,089</b>						
Right Of Way:	\$165,200							
Construction:	\$13,700,000		\$6,914,471	\$0	\$0	\$1,728,618	\$0	\$8,643,089
Construction Engineering:	\$228,961							
Contingencies:	\$345,528							
Indirects:	\$158,470							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$14,788,159</b>							
<b>Funding by Share:</b>			\$6,914,471	\$0	\$0	\$1,728,618	\$0	<b>\$8,643,089</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	C	VARIOUS	TXDOT-FORT WORTH	<b>\$25,055,079</b>
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11572
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE;					FUNDING CATEGORY:	2M,3LC
DESCRIPTION:	CONSTRUCT HARMON RD OVER US 81					MTP REFERENCE:	TSMO2-0001, NRSA1-FTW-63
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

**Project History:** REGIONAL 10-YEAR PLAN; MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; 2022 SE CONNECTOR CAT 2/STBG EXCHANGE

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$626,250	<b>\$25,055,079</b>						
Right Of Way:	\$0							
Construction:	\$25,055,079		\$18,721,102	\$4,680,275	\$0	\$0	\$0	\$23,401,377
Construction Engineering:	\$1,456,431							
Contingencies:	\$1,836,497							
Indirects:	\$725,713							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$29,699,970</b>							
<b>Funding by Share:</b>			\$18,721,102	\$4,680,275	\$0	\$0	\$1,653,702	<b>\$25,055,079</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	<b>\$1,409,948</b>
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	20294
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-006, F3-007
REMARKS:	RTR 121-TC2						

**Project History:** BALANCE OF FUNDING IN FY 2015 - 2024

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$1,409,948</b>						
Right Of Way:	\$0							
Construction:	\$6,850,000		\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,850,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$1,409,948	\$0	\$0	<b>\$1,409,948</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	R	ALVARADO	ALVARADO	<b>\$1,000,000</b>
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE: 07/2024	
LIMITS TO:	CR 604					MPO PROJECT ID: 21062	
TIP	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND					FUNDING CATEGORY: 3LC	
DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002, NRSA1-FTW-95	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	<b>\$1,000,000</b>							
Right Of Way:	\$1,000,000								
Construction:	\$19,400,000		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$469,241								
Contingencies:	\$391,550								
Indirects:	\$288,305								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,049,096</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,000,000	<b>\$1,000,000</b>	

FORT WORTH	TARRANT	0902-90-144	CS	C	GRAPEVINE	GRAPEVINE	<b>\$3,852,500</b>
LIMITS FROM:	ON FAIRWAY DRIVE FROM SH 26					REV DATE: 07/2024	
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID: 14048	
TIP	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	FAIRWAY AND MARINA DRIVE					MTP REFERENCE: TSMO2-001, NRSA1-FTW-93	
REMARKS:							

**Project History:** 770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$338,940	<b>\$3,852,500</b>							
Right Of Way:	\$0								
Construction:	\$3,852,500		Cat 3 - TDC (MPO):	\$0	\$0	\$770,500	\$0	\$0	\$770,500
Construction Engineering:	\$256,967		7:	\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500
Contingencies:	\$132,867								
Indirects:	\$92,228								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,673,502</b>								
<b>Funding by Share:</b>			\$3,852,500	\$0	\$770,500	\$0	\$0	<b>\$3,852,500</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-145	CS	C	GRAPEVINE	GRAPEVINE	<b>\$2,182,263</b>
LIMITS FROM:	EULESS-GRAPEVINE ROAD FROM SH 360					REV DATE: 07/2024	
LIMITS TO:	HUGHES ROAD					MPO PROJECT ID: 14050	
TIP	RECONSTRUCT 2 LANES TO 2 LANES, INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-002, NRSA1-FTW-75	
REMARKS:	CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY					NOX (LBS/DAY): 0.07      VOC (LBS/DAY): 0.06	

**Project History:** 436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$224,560							
Right Of Way:	\$0							
Construction:	<b>\$2,182,263</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	\$436,453
Construction Engineering:	\$143,369	5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
Contingencies:	\$74,130	7:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
Indirects:	\$51,457							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,675,779</b>							
<b>Funding by Share:</b>			\$2,182,263	\$0	\$436,453	\$0	\$0	<b>\$2,182,263</b>

FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	<b>\$436,623</b>
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 14054	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-76	
REMARKS:							

**Project History:** 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2026 IS UTIL

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,613,177							
Right Of Way:	\$916,908							
Construction:	<b>\$17,644,189</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$87,325
Construction Engineering:	\$391,641	7:	\$436,623	\$0	\$0	\$0	\$0	\$436,623
Contingencies:	\$390,176							
Indirects:	\$191,205							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$21,147,296</b>							
<b>Funding by Share:</b>			\$436,623	\$0	\$87,325	\$0	\$0	<b>\$436,623</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	E,R	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$927,465</b>
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 07/2024	
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	REMAINING ENG FUNDING IN FY2020					NOX (LBS/DAY): 4.26	VOC (LBS/DAY): 5.01

**Project History:**

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$519,500							
Right Of Way:	\$711,100							
Construction:	\$15,001,337	5:	\$741,972	\$0	\$0	\$185,493	\$0	\$927,465
Construction Engineering:	\$799,897							
Contingencies:	\$177,155							
Indirects:	\$263,303							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$17,472,292</b>							
<b>Funding by Share:</b>			\$741,972	\$0	\$0	\$185,493	\$0	<b>\$927,465</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	E	HASLET	TXDOT-FORT WORTH	<b>\$10,000,000</b>
LIMITS FROM:	ON HASLET PARKWAY/SH 170 FROM IH 35W					REV DATE: 07/2024	
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID: 11898.6	
TIP	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO),SW PE	
DESCRIPTION:						MTP REFERENCE: FT3-007, FP3-003, FP3-006, FP2-120	
REMARKS:							

**Project History:** 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$5,000,000							
Construction:	\$103,645,027	Cat 3 - TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
Construction Engineering:	\$376,441	7:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Contingencies:	\$12,728,672	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Indirects:	\$135,109							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$131,885,249</b>							
<b>Funding by Share:</b>			\$9,600,000	\$400,000	\$1,600,000	\$0	\$0	<b>\$10,000,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	C,E,R	VARIOUS	FORT WORTH	<b>\$17,684,198</b>
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE:	07/2024
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID:	25013
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, NRSA1-FTW-60
REMARKS:	CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY					NOX (LBS/DAY):	1.94
						VOC (LBS/DAY):	2.10

**Project History:** 3,356,840 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL ENG, ROW, AND UTIL FUNDING IN FY2016, 2021, AND 2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$3,298,208	<b>\$17,684,198</b>	Cat 3 - TDC (MPO):							
Right Of Way:	\$2,200,000		\$0	\$0	\$3,536,840	\$0	\$0	\$0	\$3,536,840	
Construction:	\$15,750,000		5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
Construction Engineering:	\$1,834,351		7:	\$11,684,198	\$0	\$0	\$0	\$0	\$11,684,198	
Contingencies:	\$0									
Indirects:	\$658,368									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$23,740,927</b>									
<b>Funding by Share:</b>			\$17,684,198	\$0	\$3,536,840	\$0	\$0	<b>\$17,684,198</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-176	CS	C,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$11,880,000</b>
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE:	07/2024
LIMITS TO:	IH 820					MPO PROJECT ID:	14088
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, BP2-002, NRSA1-FTW-81
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.11

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$712,400	<b>\$11,880,000</b>	3LC:							
Right Of Way:	\$1,100,000		\$0	\$0	\$0	\$0	\$1,880,000	\$1,880,000		
Construction:	\$10,780,000		5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000	
Construction Engineering:	\$607,185		7:	\$6,700,000	\$1,088,750	\$0	\$586,250	\$0	\$8,375,000	
Contingencies:	\$604,913									
Indirects:	\$296,437									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$14,100,935</b>									
<b>Funding by Share:</b>			\$8,000,000	\$1,300,000	\$0	\$700,000	\$1,880,000	<b>\$11,880,000</b>		

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-206	MH	C,E	FORT WORTH	NTTA	<b>\$24,800,000</b>
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY					REV DATE:	07/2024
LIMITS TO:	AT WORTH CREEK PARKWAY					MPO PROJECT ID:	21021
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	IN1-31.586.1
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY NTTA						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$1,800,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3LC:	\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
Construction:	\$23,000,000		\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
Construction Engineering:	\$1,256,188		\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
Contingencies:	\$1,584,000		\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
Indirects:	\$625,936		\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
Bond Financing:	\$0		\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000
<b>Total Project Cost:</b>	<b>\$28,266,124</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,800,000</b>	<b>\$24,800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	E	FORT WORTH	FORT WORTH	<b>\$200,000</b>
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE:	07/2024
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID:	21033
TIP	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	SD2-001, TR3-002, TR3-007
REMARKS:							

**Project History:** 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$200,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	Cat 3 - TDC (MPO): 7:	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction:	\$800,000		\$200,000	\$0	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0		\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies:	\$0		\$200,000	\$0	\$0	\$0	\$0	\$200,000
Indirects:	\$0		\$200,000	\$0	\$0	\$0	\$0	\$200,000
Bond Financing:	\$0		\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Total Project Cost:</b>	<b>\$1,000,000</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-228	CS	C	ARLINGTON	ARLINGTON	<b>\$13,900,000</b>
LIMITS FROM:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD					REV DATE:	07/2024
LIMITS TO:	SE GREEN OAKS BOULEVARD					MPO PROJECT ID:	21064
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-96
REMARKS:	LOCAL CONTRIBUTION PAID BY TARRANT COUNTY						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$1,565,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3LC: 7:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Construction:	\$13,900,000		\$7,120,000	\$0	\$0	\$1,780,000	\$5,000,000	\$8,900,000
Construction Engineering:	\$697,312		\$7,120,000	\$0	\$0	\$1,780,000	\$5,000,000	\$8,900,000
Contingencies:	\$1,029,590		\$7,120,000	\$0	\$0	\$1,780,000	\$5,000,000	\$8,900,000
Indirects:	\$402,029		\$7,120,000	\$0	\$0	\$1,780,000	\$5,000,000	\$8,900,000
Bond Financing:	\$0		\$7,120,000	\$0	\$0	\$1,780,000	\$5,000,000	\$8,900,000
<b>Total Project Cost:</b>	<b>\$17,593,931</b>		<b>\$7,120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,780,000</b>	<b>\$5,000,000</b>	<b>\$13,900,000</b>

DALLAS-FORT WORTH MPO  
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 FORT WORTH DISTRICT PROJECTS  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-262	VA	T	ARLINGTON	ARLINGTON	<b>\$1,520,000</b>
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11684.8	
TIP	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING					MTP REFERENCE: TT3-006, TT3-007, TT3-010	
REMARKS:	CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY): 0.06	VOC (LBS/DAY): 0.06

**Project History:** 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,520,000	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$506,667
Construction Engineering:	\$0	5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
Contingencies:	\$0	7:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,520,000</b>							
<b>Funding by Share:</b>			\$1,520,000	\$0	\$506,667	\$0	\$0	<b>\$1,520,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-265	CS	E	ARLINGTON	ARLINGTON	<b>\$3,750,000</b>
LIMITS FROM:	ON AT&T WAY FROM SH 180/DIVISION ST					REV DATE: 07/2024	
LIMITS TO:	ABRAM ST					MPO PROJECT ID: 25096	
TIP	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6					FUNDING CATEGORY: 7	
DESCRIPTION:	LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING					MTP REFERENCE: TSMO2-001, NRSA1-FTW-102	
REMARKS:							

**Project History:** PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,750,000							
Right Of Way:	\$0							
Construction:	\$75,000,000	7:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$78,750,000</b>							
<b>Funding by Share:</b>			\$3,000,000	\$0	\$0	\$750,000	\$0	<b>\$3,750,000</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-266	VA	C	VARIOUS	DFW AIRPORT	<b>\$1,500,000</b>
LIMITS FROM:	AUTOMATED PARKING PROJECT AT DFW AIRPORT					REV DATE: 07/2024	
LIMITS TO:	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT					MPO PROJECT ID: 11684.7	
TIP	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY					MTP REFERENCE: TT2-006, TT3-006, TT3-007, TT3-010	
REMARKS:							

**Project History:** 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
Construction Engineering:	\$0	7:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,500,000</b>								
<b>Funding by Share:</b>			\$1,500,000	\$0	\$300,000	\$0	\$0	<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	E,R	HASLET	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 07/2024	
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5	
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, FP3-011	
REMARKS:	BALANCE OF ENGINEERING AND UTILITY FUNDS REFLECTED UNDER 0902-90-268 WITH SEPARATE CSJ FOR PORTION OF STBG WITH TDCS VS A LOCAL MATCH						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$2,000,000								
Construction:	\$15,000,000	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$1,433,489	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$741,200								
Indirects:	\$514,495								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,689,184</b>								
<b>Funding by Share:</b>			\$1,600,000	\$400,000	\$0	\$0	\$0	<b>\$2,000,000</b>	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-268	CS	E,R	HASLET	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	07/2024
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO),SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	BALANCE OF ENGINEERING AND UTILITY FUNDS REFLECTED UNDER 0902-90-267 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS						

**Project History:** 200,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local			
Right Of Way:	\$2,000,000								
Construction:	\$15,000,000	<b>\$2,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$200,000	
Construction Engineering:	\$1,433,489		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$741,200		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Indirects:	\$514,495								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,689,184</b>								
<b>Funding by Share:</b>			\$1,800,000	\$200,000	\$200,000	\$0	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-324	VA	C	VARIOUS	NCTCOG	<b>\$250,000</b>
LIMITS FROM:	ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT					REV DATE:	07/2024
LIMITS TO:	CENTREPORT STATION					MPO PROJECT ID:	25010
TIP	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY					MTP REFERENCE:	TSMO2-004, TSMO2-008, TSMO3-002
REMARKS:	RTR121 - WSA2						

**Project History:** PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$250,000	<b>\$250,000</b>	3RTR121:	\$0	\$0	\$250,000	\$0	\$250,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$250,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$250,000	\$0	\$0	<b>\$250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-325	CS	R	ARLINGTON	ARLINGTON	<b>\$11,000,000</b>
LIMITS FROM:	ON RANDOL MILL RD FROM COOPER ST					REV DATE:	07/2024
LIMITS TO:	FM 157 (COLLINS ST)					MPO PROJECT ID:	14022
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	LANDSCAPING					MTP REFERENCE:	BP2-002, NRSA1-FTW-104
REMARKS:	LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY						

**Project History:** PART OF FIFA 2026 WORLD CUP PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$5,493,445		Federal	State	Regional	Local			
Right Of Way:	\$11,000,000								
Construction:	\$24,845,000	<b>\$11,000,000</b>	3LC:	\$0	\$0	\$0	\$0	\$11,000,000	
Construction Engineering:	\$1,400,554								
Contingencies:	\$1,395,313								
Indirects:	\$683,772								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$44,818,084</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$11,000,000	<b>\$11,000,000</b>	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-326	VA	T	FORT WORTH	DART	<b>\$1,000,000</b>
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25002	
TIP	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS					MTP REFERENCE: TR2-005	

REMARKS:

**Project History:** PART OF FIFA 2026 WORLD CUP PARTNERSHIP; 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	Cat 3 - TDC (MPO): 7:							
Right Of Way:	\$0								
Construction:	\$1,000,000		\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								
<b>Funding by Share:</b>		\$1,000,000	\$0	\$200,000	\$0	\$0	<b>\$1,000,000</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-330	CS	E	FORT WORTH	FORT WORTH	<b>\$202,000</b>
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE: 07/2024	
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID: 14058	
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.61      VOC (LBS/DAY): 1.89	

**Project History:** 40,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$202,000	Cat 3 - TDC (MPO): 5:							
Right Of Way:	\$0								
Construction:	\$1,600,000		\$0	\$0	\$40,400	\$0	\$0	\$40,400	
Construction Engineering:	\$16,660		\$202,000	\$0	\$0	\$0	\$0	\$202,000	
Contingencies:	\$25,142								
Indirects:	\$11,531								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,855,333</b>								
<b>Funding by Share:</b>		\$202,000	\$0	\$40,400	\$0	\$0	<b>\$202,000</b>		



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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-339	VA	C	ARLINGTON	ARLINGTON	<b>\$2,000,000</b>
LIMITS FROM:	ARLINGTON ENTERTAINMENT DISTRICT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25003	
TIP	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TR2-002	
REMARKS:	RTR 121-WSA1						

**Project History:** PART OF 2026 WORLD CUP FUNDING PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,000,000	3RTR121:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-213	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$13,500,000</b>
LIMITS FROM:	IH 820					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 13002.1	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.20.1	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$3,500,000								
Construction:	\$1,392,181,715	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	
Construction Engineering:	\$77,657,636	SW ROW:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	
Contingencies:	\$77,688,712								
Indirects:	\$38,300,535								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,599,328,598</b>								
<b>Funding by Share:</b>			\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-220	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	<b>\$25,000,000</b>
LIMITS FROM:	TARRANT/PARKER CL					REV DATE: 07/2024	
LIMITS TO:	LINKCREST DRIVE					MPO PROJECT ID: 13061.4	
TIP	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: TSMO2-001, NRSA1-28.10.2, MO3-001	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$20,000,000								
Construction:	\$73,359,923	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$3,447,045	SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000	
Contingencies:	\$3,817,528								
Indirects:	\$1,310,148								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$106,934,644</b>								
<b>Funding by Share:</b>			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000	

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FORT WORTH	TARRANT	1068-02-127	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	COOPER ST					REV DATE:	07/2024
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	55097
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE:	FT1-28.40.3
REMARKS:							

Project History: RELATED TO TIP 13001/CSJ 1068-02-147 &  
TIP 13000/CSJ 1068-04-170

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		SW PE:	Federal	State	Regional	Local		
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$14,560,000	<b>\$2,000,000</b>	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$262,600								
Contingencies:	\$0								
Indirects:	\$377,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,199,600</b>								
<b>Funding by Share:</b>			\$1,600,000	\$400,000	\$0	\$0	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-017	IH 30	E,R	VARIOUS	TXDOT-FORT WORTH	<b>\$25,000,000</b>
LIMITS FROM:	E OF WALSH RANCH PKWY					REV DATE:	07/2024
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID:	13061.3
TIP	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS,					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH					MTP REFERENCE:	BP2-002, NRSA1-28.10.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		SW PE:	Federal	State	Regional	Local		
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$20,000,000								
Construction:	\$17,893,921	<b>\$25,000,000</b>	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$744,129								
Contingencies:	\$824,107								
Indirects:	\$282,828								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$44,744,985</b>								
<b>Funding by Share:</b>			\$12,000,000	\$13,000,000	\$0	\$0	\$0	<b>\$25,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-04-047	FM 917	E,R	VARIOUS	TXDOT-FORT WORTH	<b>\$14,000,000</b>
LIMITS FROM:	IH 35W					REV DATE:	07/2024
LIMITS TO:	NORTH OF CR 515					MPO PROJECT ID:	53072
TIP	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.250, RSA1-2.740.275
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		SW PE:	Federal	State	Regional	Local		
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$9,000,000								
Construction:	\$127,732,172	<b>\$14,000,000</b>	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$7,576,351								
Contingencies:	\$7,548,000								
Indirects:	\$3,698,892								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$160,555,415</b>								
<b>Funding by Share:</b>			\$4,800,000	\$9,200,000	\$0	\$0	\$0	<b>\$14,000,000</b>	

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 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-068	FM 1187	R	VARIOUS	TXDOT-FORT WORTH	<b>\$11,500,000</b>
LIMITS FROM:	CHISHOLM TRAIL PARKWAY					REV DATE:	07/2024
LIMITS TO:	BF 1187C					MPO PROJECT ID:	55184
TIP	WIDEN 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375
REMARKS:	MTP COST COVERS BOTH THE INTERIM AND ULTIMATE IMPROVEMENTS, WHILE THIS PROJECT IS JUST THE INTERIM IMPROVEMENTS						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,000,000	<b>\$11,500,000</b>						
Right Of Way:	\$11,500,000							
Construction:	\$79,665,087		SW ROW:	\$6,400,000	\$5,100,000	\$0	\$0	\$11,500,000
Construction Engineering:	\$2,525,450							
Contingencies:	\$2,516,000							
Indirects:	\$1,232,964							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$104,439,501</b>							
		<b>Funding by Share:</b>	\$6,400,000	\$5,100,000	\$0	\$0	\$0	<b>\$11,500,000</b>

FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	<b>\$10,690,000</b>
LIMITS FROM:	SH 171					REV DATE:	07/2024
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID:	54004
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	NRSA1-FTW-43, BP2-002
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,270,000	<b>\$10,690,000</b>						
Right Of Way:	\$7,420,000							
Construction:	\$53,969,945		SW PE:	\$2,616,000	\$654,000	\$0	\$0	\$3,270,000
Construction Engineering:	\$2,862,335		SW ROW:	\$1,976,000	\$5,444,000	\$0	\$0	\$7,420,000
Contingencies:	\$0							
Indirects:	\$1,397,436							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$68,919,716</b>							
		<b>Funding by Share:</b>	\$4,592,000	\$6,098,000	\$0	\$0	\$0	<b>\$10,690,000</b>

FORT WORTH	PARKER	1605-01-015	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	<b>\$9,000,000</b>
LIMITS FROM:	FM 730					REV DATE:	07/2024
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID:	55247
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-73
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000	<b>\$9,000,000</b>						
Right Of Way:	\$4,000,000							
Construction:	\$69,816,105		SW PE:	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$3,935,650		SW ROW:	\$800,000	\$3,200,000	\$0	\$0	\$4,000,000
Contingencies:	\$3,920,922							
Indirects:	\$1,921,445							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$88,594,122</b>							
		<b>Funding by Share:</b>	\$800,000	\$8,200,000	\$0	\$0	\$0	<b>\$9,000,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1605-02-024	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	<b>\$6,600,000</b>
LIMITS FROM:	SH 199					REV DATE:	07/2024
LIMITS TO:	PARKER COUNTY LINE					MPO PROJECT ID:	55246
TIP	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-72
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,100,000	<b>\$6,600,000</b>	SW PE:	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000
Right Of Way:	\$2,500,000		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction:	\$67,200,000								
Construction Engineering:	\$3,788,176								
Contingencies:	\$3,774,000								
Indirects:	\$1,849,446								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$83,211,622</b>								
<b>Funding by Share:</b>			\$0	\$6,600,000	\$0	\$0	\$0	<b>\$6,600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	<b>\$5,565,000</b>
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE:	07/2024
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID:	13008
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-9.20.4
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,465,000	<b>\$5,565,000</b>	SW PE:	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000
Right Of Way:	\$3,100,000		SW ROW:	\$2,480,000	\$620,000	\$0	\$0	\$0	\$3,100,000
Construction:	\$70,000,000								
Construction Engineering:	\$3,904,688								
Contingencies:	\$3,906,250								
Indirects:	\$1,925,781								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$85,301,719</b>								
<b>Funding by Share:</b>			\$2,480,000	\$3,085,000	\$0	\$0	\$0	<b>\$5,565,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$200,000</b>
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE:	07/2024
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID:	14081
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-80
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$330,300	<b>\$200,000</b>	3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Right Of Way:	\$200,000								
Construction:	\$2,658,000								
Construction Engineering:	\$221,081								
Contingencies:	\$0								
Indirects:	\$107,935								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,517,316</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$200,000	<b>\$200,000</b>	

DALLAS-FORT WORTH MPO  
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 FORT WORTH DISTRICT PROJECTS  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH	<b>\$1,950,000</b>
LIMITS FROM:	IH 35W					REV DATE: 07/2024	
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID: 52501	
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4					FUNDING CATEGORY: 10,SW ROW	
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602					MTP REFERENCE: NRSA1-FTW-8	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; EARMARK FOR ROW

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,994,500							
Right Of Way:	\$1,950,000							
Construction:	<b>\$71,182,721</b>	<b>\$1,950,000</b>	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$2,818,583		\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Contingencies:	\$2,808,036							
Indirects:	\$1,376,075							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$82,129,915</b>							
<b>Funding by Share:</b>			\$600,000	\$1,350,000	\$0	\$0	\$0	<b>\$1,950,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	3516-01-017	FM 3325	E,R	WILLOW PARK	TXDOT-FORT WORTH	<b>\$12,000,000</b>
LIMITS FROM:	FM 1886					REV DATE: 07/2024	
LIMITS TO:	IH 20					MPO PROJECT ID: 55279	
TIP	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW1-88	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$10,000,000							
Construction:	\$308,229,027	<b>\$12,000,000</b>	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$16,347,147		\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$100,000							
Indirects:	\$7,980,930							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$344,657,104</b>							
<b>Funding by Share:</b>			\$1,600,000	\$10,400,000	\$0	\$0	\$0	<b>\$12,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	5000-00-218	VA	C	FORT WORTH	IMPOWER CONNECTION, INC.	<b>\$969,436</b>
LIMITS FROM:	IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25125	
TIP	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30					FUNDING CATEGORY: Cat 10 - NEVI	
DESCRIPTION:	CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:							

**Project History:** PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$969,436	<b>\$969,436</b>	\$775,549	\$0	\$0	\$193,887	\$0	\$969,436
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$969,436</b>							
<b>Funding by Share:</b>			\$775,549	\$0	\$0	\$193,887	\$0	<b>\$969,436</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	5000-00-225	VA	C	ARLINGTON	SUSTAINABLE ENERGIES CORPORATION	<b>\$805,601</b>
LIMITS FROM:	LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25126	
TIP	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20					FUNDING CATEGORY: 3LC,Cat 10 - NEVI	
DESCRIPTION:	CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR						

**Project History:** PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	<b>\$805,601</b>	3LC:	\$0	\$0	\$0	\$0	\$180,656	\$180,656	
Construction Engineering:	\$0	Cat 10 - NEVI:	\$499,956	\$0	\$0	\$124,989	\$0	\$624,945	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$805,601</b>								
<b>Funding by Share:</b>			\$499,956	\$0	\$0	\$124,989	\$180,656	<b>\$805,601</b>	

**FY 2025 Total YOE Cost of Approved Phases: \$745,249,213**  
**FY 2025 Total Authorized Funding by Share: \$745,249,213**  
**FY 2025 Total Authorized Funding by Category: \$745,249,213**

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0000-02-052	MH	C	VARIOUS	NTTA	<b>\$216,800,000</b>
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY FROM FM 1187					REV DATE: 07/2024	
LIMITS TO:	US 67					MPO PROJECT ID: 84158	
TIP	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-31.20.3	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$23,200,000								
Right Of Way:	\$0								
Construction:	\$216,800,000	<b>\$216,800,000</b>	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000	
Construction Engineering:	\$4,077,500								
Contingencies:	\$1,747,500								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$245,825,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$216,800,000	<b>\$216,800,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-07-083	US 81	E,R	DECATUR	TXDOT-FORT WORTH	<b>\$1,750,000</b>
LIMITS FROM:	NORTH OF CR 2195					REV DATE: 07/2024	
LIMITS TO:	NORTH OF US 380					MPO PROJECT ID: 13004.2	
TIP	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS					MTP REFERENCE: TSMO2-001, NRSA1-1.10.3, NRSA1-1.10.4	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,050,000								
Right Of Way:	\$700,000								
Construction:	\$71,700,000	<b>\$1,750,000</b>	\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000	
Construction Engineering:	\$2,407,070		\$400,000	\$300,000	\$0	\$0	\$0	\$700,000	
Contingencies:	\$2,398,063								
Indirects:	\$1,175,169								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$79,430,302</b>								
<b>Funding by Share:</b>			\$1,240,000	\$510,000	\$0	\$0	\$0	<b>\$1,750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-09-012	BU 81-D	E,R	DECATUR	TXDOT-FORT WORTH	<b>\$840,000</b>
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION					REV DATE: 07/2024	
LIMITS TO:	NORTH OF CR 2090					MPO PROJECT ID: 13004.3	
TIP	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, NRSA1-FTW-74	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$40,000								
Right Of Way:	\$800,000								
Construction:	\$6,000,000	<b>\$840,000</b>	\$32,000	\$8,000	\$0	\$0	\$0	\$40,000	
Construction Engineering:	\$263,224		\$400,000	\$400,000	\$0	\$0	\$0	\$800,000	
Contingencies:	\$219,643								
Indirects:	\$161,727								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,484,594</b>								
<b>Funding by Share:</b>			\$432,000	\$408,000	\$0	\$0	\$0	<b>\$840,000</b>	

DALLAS-FORT WORTH MPO  
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 FORT WORTH DISTRICT PROJECTS  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	C	FORT WORTH	FORT WORTH	<b>\$8,300,000</b>
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE:	07/2024
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID:	21007
TIP	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE					FUNDING CATEGORY:	5,7
DESCRIPTION:	TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					MTP REFERENCE:	TSMO2-001, BP2-002
REMARKS:						NOX (LBS/DAY):	1.41
						VOC (LBS/DAY):	1.66

**Project History:** INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$775,000							
Right Of Way:	\$0							
Construction:	\$8,300,000	<b>\$8,300,000</b>	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Engineering:	\$402,909		\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Contingencies:	\$336,200							
Indirects:	\$247,550							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$10,061,659</b>							
<b>Funding by Share:</b>			\$6,640,000	\$660,000	\$0	\$1,000,000	\$0	<b>\$8,300,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-149	SH 174	E,R	BURLESON	TXDOT-FORT WORTH	<b>\$20,000,000</b>
LIMITS FROM:	IH 35W					REV DATE:	07/2024
LIMITS TO:	RENFRO ST					MPO PROJECT ID:	55295
TIP	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY					FUNDING CATEGORY:	SW PE, SW ROW
DESCRIPTION:	CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE:	BP2-002, RSA1-1.385.225
REMARKS:	COST FOR MTP ID 5.80.1 COVERS COST FOR 5.80.2 AND RSA1-1.385.225						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$15,000,000							
Construction:	\$115,604,683	<b>\$20,000,000</b>	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$6,448,574		\$4,000,000	\$11,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$6,451,154							
Indirects:	\$3,180,419							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$151,684,830</b>							
<b>Funding by Share:</b>			\$4,000,000	\$16,000,000	\$0	\$0	\$0	<b>\$20,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-084	SH 199	E,R	AZLE	TXDOT-FORT WORTH	<b>\$1,000,000</b>
LIMITS FROM:	NORTH STEWART STREET					REV DATE:	07/2024
LIMITS TO:	WESTERN CENTER BLVD					MPO PROJECT ID:	55316
TIP	CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL					FUNDING CATEGORY:	SW PE, SW ROW
DESCRIPTION:						MTP REFERENCE:	FT3-007
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$500,000							
Construction:	\$3,499,849	<b>\$1,000,000</b>	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$260,445		\$0	\$500,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$288,437							
Indirects:	\$98,990							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,147,721</b>							
<b>Funding by Share:</b>			\$0	\$1,000,000	\$0	\$0	\$0	<b>\$1,000,000</b>



DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-068	SH 199	E,R	LAKE WORTH	TXDOT-FORT WORTH	<b>\$38,891,500</b>
LIMITS FROM:	NORTH OF AZLE AVENUE					REV DATE:	07/2024
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID:	13005
TIP	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-005, FT1-14.20.8, IN1-14.153.1

REMARKS:

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,891,500	<b>\$38,891,500</b>	SW PE:	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
Right Of Way:	\$25,000,000		SW ROW:	\$19,000,000	\$6,000,000	\$0	\$0	\$0	\$25,000,000
Construction:	\$370,000,000								
Construction Engineering:	\$5,857,031								
Contingencies:	\$5,859,375								
Indirects:	\$2,888,672								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$423,496,578</b>								
<b>Funding by Share:</b>			\$19,000,000	\$19,891,500	\$0	\$0	\$0	<b>\$38,891,500</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-101	SH 114	E	GRAPEVINE	TXDOT-FORT WORTH	<b>\$13,500,000</b>
LIMITS FROM:	FM 1709					REV DATE:	07/2024
LIMITS TO:	DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING					MPO PROJECT ID:	55192
TIP	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT3-007

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,500,000	<b>\$13,500,000</b>	SW PE:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Right Of Way:	\$0								
Construction:	\$180,000,000								
Construction Engineering:	\$11,305,699								
Contingencies:	\$14,256,000								
Indirects:	\$5,633,424								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$224,695,123</b>								
<b>Funding by Share:</b>			\$10,800,000	\$2,700,000	\$0	\$0	\$0	<b>\$13,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0717-01-025	FM 113	C	MILLSAP	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE:	07/2024
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID:	14042
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY:	11,2M
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, NRSA1-FTW-79

REMARKS:

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$128,225	<b>\$2,000,000</b>	2M:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Right Of Way:	\$645,000		11:	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Construction:	\$2,000,000								
Construction Engineering:	\$108,611								
Contingencies:	\$89,396								
Indirects:	\$48,235								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,019,467</b>								
<b>Funding by Share:</b>			\$0	\$2,000,000	\$0	\$0	\$0	<b>\$2,000,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-328	VA	T	VARIOUS	FWTA	<b>\$1,000,000</b>
LIMITS FROM:	TEXRAIL CORRIDOR RAIL LINE PROJECT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25102	
TIP	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	EXTENSION TO SOUTH OF IH 30					MTP REFERENCE: TR1-10338.1	
REMARKS:							

**Project History:** TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	<b>\$1,000,000</b>						
Right Of Way:	\$0							
Construction:	\$167,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$200,000
Construction Engineering:	\$50,584		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$61,440							
Indirects:	\$36,582							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$168,148,606</b>							
		<b>Funding by Share:</b>	\$1,000,000	\$0	\$200,000	\$0	\$0	<b>\$1,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-345	VA	C	VARIOUS	NCTCOG	<b>\$6,070,000</b>
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14038.2	
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MTP REFERENCE: TSSF2-001, TSSF2-002	
REMARKS:							

**Project History:** 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IN SUBTASK 3.07 AND SECTION 9 OF UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	<b>\$6,070,000</b>						
Right Of Way:	\$0							
Construction:	\$6,070,000		Cat 3 - TDC (MPO):	\$0	\$0	\$1,214,000	\$0	\$1,214,000
Construction Engineering:	\$0		7:	\$6,070,000	\$0	\$0	\$0	\$6,070,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,070,000</b>							
		<b>Funding by Share:</b>	\$6,070,000	\$0	\$1,214,000	\$0	\$0	<b>\$6,070,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-352	VA	C	VARIOUS	NCTCOG	<b>\$600,000</b>
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-004	

REMARKS:

**Project History:** 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$600,000	Cat 3 - TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$120,000	
Construction Engineering:	\$0	7:	\$600,000	\$0	\$0	\$0	\$0	\$600,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$600,000</b>								
<b>Funding by Share:</b>			\$600,000	\$0	\$120,000	\$0	\$0	<b>\$600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-360	VA	T	VARIOUS	NCTCOG	<b>\$682,000</b>
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TDM2-200	

REMARKS:

**Project History:** 136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$682,000	Cat 3 - TDC (MPO):	\$0	\$0	\$136,400	\$0	\$0	\$136,400	
Construction Engineering:	\$0	7:	\$682,000	\$0	\$0	\$0	\$0	\$682,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$682,000</b>								
<b>Funding by Share:</b>			\$682,000	\$0	\$136,400	\$0	\$0	<b>\$682,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-361	VA	C	VARIOUS	TXDOT-FORT WORTH	<b>\$3,750,000</b>
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11619.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$3,750,000</b>							
Right Of Way:	\$0								
Construction:	\$3,750,000		7:	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								
<b>Funding by Share:</b>			\$3,000,000	\$750,000	\$0	\$0	\$0	<b>\$3,750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-392	VA	T	FORT WORTH	FWTA	<b>\$29,250,000</b>
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24030	
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF					FUNDING CATEGORY: 5,Cat 10 - CRP,Cat 3 - TDC (MPO)	
DESCRIPTION:	SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE: TR1-10338.1, TR2-005	
REMARKS:							
							NOX (LBS/DAY): 0.34      VOC (LBS/DAY): N/A

**Project History:** 5,850,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$29,250,000</b>							
Right Of Way:	\$0								
Construction:	\$65,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
Construction Engineering:	\$0		5:	\$27,984,636	\$0	\$0	\$0	\$0	\$27,984,636
Contingencies:	\$0		Cat 10 - CRP:	\$1,265,364	\$0	\$0	\$0	\$0	\$1,265,364
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$65,000,000</b>								
<b>Funding by Share:</b>			\$29,250,000	\$0	\$5,850,000	\$0	\$0	<b>\$29,250,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	C,R	FORT WORTH	FORT WORTH	<b>\$11,683,849</b>
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2024
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	3LC,5,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, BP2-002, NRSA1-FTW-76
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-343 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY):	2.61
						VOC (LBS/DAY):	3.05

**Project History:** 1,467,838 OF TDCS (CAT 3-TDC [MPO])  
 UTILIZED IN LIEU OF LOCAL MATCH; MTP  
 POLICY BUNDLE TDCS; R IN FY2025 IS ROW  
 AND R IN FY2026 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,613,177	<b>\$11,683,849</b>	Cat 3 - TDC (MPO):						\$0	\$1,467,838
Right Of Way:	\$916,908		3LC:						\$0	\$4,344,660
Construction:	\$17,644,189		5:						\$2,127,635	\$2,127,635
Construction Engineering:	\$391,641		7:						\$5,211,554	\$5,211,554
Contingencies:	\$390,176									
Indirects:	\$191,205									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$21,147,296</b>									
<b>Funding by Share:</b>			\$7,339,189	\$0	\$1,467,838	\$0	\$4,344,660	<b>\$11,683,849</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	R	HASLET	TXDOT-FORT WORTH	<b>\$5,000,000</b>
LIMITS FROM:	ON HASLET PARKWAY/SH 170 FROM IH 35W					REV DATE:	07/2024
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID:	11898.6
TIP	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	FT3-007, FP3-003, FP3-006, FP2-120
REMARKS:							

**Project History:** 1,000,000 OF TRANSPORTATION  
 DEVELOPMENT CREDITS (TDC [MPO])  
 UTILIZED IN LIEU OF A LOCAL MATCH AND  
 ARE NOT CALCULATED IN FUNDING TOTAL;  
 CATEGORY 5 TDCS; SH 170 DIRECT  
 CONNECTOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$10,000,000	<b>\$5,000,000</b>	Cat 3 - TDC (MPO):						\$0	\$1,000,000
Right Of Way:	\$5,000,000		7:						\$5,000,000	\$5,000,000
Construction:	\$103,645,027									
Construction Engineering:	\$376,441									
Contingencies:	\$12,728,672									
Indirects:	\$135,109									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$131,885,249</b>									
<b>Funding by Share:</b>			\$5,000,000	\$0	\$1,000,000	\$0	\$0	<b>\$5,000,000</b>		

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	C	FORT WORTH	FORT WORTH	<b>\$7,553,887</b>
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	07/2024
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	CMAQ FUNDS FOR PEDESTRIAN IMPROVEMENTS, SIGNAGE, AND SIGNALS ONLY; STBG FUNDS TO BE UTILIZED FOR ROADWAY RECONSTRUCTION; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-344 WITH SEPARATE CSJ FOR PORTION OF FUNDING WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY):	0.81
						VOC (LBS/DAY):	0.71

**Project History:** 1,510,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,014,195								
Right Of Way:	\$0								
Construction:	\$10,903,887	<b>\$7,553,887</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,777	\$0	\$0	
Construction Engineering:	\$644,619		5:	\$7,553,887	\$0	\$0	\$0	\$0	
Contingencies:	\$143,469								
Indirects:	\$212,190								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$12,918,360</b>								
<b>Funding by Share:</b>			\$7,553,887	\$0	\$1,510,777	\$0	\$0	<b>\$7,553,887</b>	

FORT WORTH	TARRANT	0902-90-219	CS	C	FOREST HILL	TXDOT-FORT WORTH	<b>\$500,000</b>
LIMITS FROM:	FOREST HILL DR AT FOREST HILL CIRCLE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	21020
TIP	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.07
						VOC (LBS/DAY):	0.04

**Project History:** 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000								
Right Of Way:	\$0								
Construction:	\$500,000	<b>\$500,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	
Construction Engineering:	\$64,426		5:	\$500,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$23,123								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$637,550</b>								
<b>Funding by Share:</b>			\$500,000	\$0	\$100,000	\$0	\$0	<b>\$500,000</b>	

DALLAS-FORT WORTH MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-221	VA	C	FORT WORTH	FORT WORTH	<b>\$800,000</b>
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE					REV DATE:	07/2024
LIMITS TO:	SOUTH EDGEWOOD TERRACE					MPO PROJECT ID:	21091
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE:	BP2-002, NRSA1-FTW-101
REMARKS:							

**Project History:** RELATED TO TIP 21033/CSJ 0902-90-223

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Local Contribution</b>	<b>Funding By Category</b>
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$800,000</b>							
Right Of Way:	\$0								
Construction:	\$800,000		7:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction Engineering:	\$71,104								
Contingencies:	\$0								
Indirects:	\$25,520								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$896,624</b>								
<b>Funding by Share:</b>			\$640,000	\$0	\$0	\$160,000	\$0	<b>\$800,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-222	VA	C	FORT WORTH	FORT WORTH	<b>\$650,000</b>
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET					REV DATE:	07/2024
LIMITS TO:	WINDOWMERE STREET					MPO PROJECT ID:	21090
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE:	BP2-002, NRSA1-FTW-91
REMARKS:							

**Project History:** RELATED TO TIP 21033/CSJ 0902-90-223

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Local Contribution</b>	<b>Funding By Category</b>
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	<b>\$650,000</b>							
Right Of Way:	\$0								
Construction:	\$650,000		7:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Engineering:	\$57,772								
Contingencies:	\$0								
Indirects:	\$20,735								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$728,507</b>								
<b>Funding by Share:</b>			\$520,000	\$0	\$0	\$130,000	\$0	<b>\$650,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	C	FORT WORTH	FORT WORTH	<b>\$800,000</b>
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE:	07/2024
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID:	21033
TIP	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	STOP SIX					MTP REFERENCE:	SD2-001, TR3-002, TR3-007
REMARKS:							

**Project History:** 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Local Contribution</b>	<b>Funding By Category</b>
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	<b>\$800,000</b>							
Right Of Way:	\$0								
Construction:	\$800,000		Cat 3 - TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction Engineering:	\$0		7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								
<b>Funding by Share:</b>			\$800,000	\$0	\$160,000	\$0	\$0	<b>\$800,000</b>	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-226	VA	C	FORT WORTH	FORT WORTH	<b>\$900,000</b>
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE:	07/2024
LIMITS TO:	US 377					MPO PROJECT ID:	21054
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	2.72
						VOC (LBS/DAY):	3.20

**Project History:** RELATED TO TIP 21054/CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS ON THE SAME PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	<b>\$900,000</b>							
Right Of Way:	\$0								
Construction:	\$4,900,000		5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction Engineering:	\$40,255								
Contingencies:	\$60,750								
Indirects:	\$27,862								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,528,867</b>								
<b>Funding by Share:</b>			\$720,000	\$0	\$0	\$180,000	\$0	<b>\$900,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-227	VA	C	FORT WORTH	FORT WORTH	<b>\$4,000,000</b>
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE:	07/2024
LIMITS TO:	US 377					MPO PROJECT ID:	21054
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	2.72
						VOC (LBS/DAY):	3.20

**Project History:** 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FORT WORTH MTP POLICY BUNDLE TDCS; RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY LOCAL FUNDS ON THE SAME PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	<b>\$4,000,000</b>							
Right Of Way:	\$0								
Construction:	\$4,900,000		Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$40,255		5:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$60,750								
Indirects:	\$27,862								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,528,867</b>								
<b>Funding by Share:</b>			\$4,000,000	\$0	\$800,000	\$0	\$0	<b>\$4,000,000</b>	



DALLAS-FORT WORTH MPO  
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 FORT WORTH DISTRICT PROJECTS  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-330	CS	C	FORT WORTH	FORT WORTH	<b>\$1,600,000</b>
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE:	07/2024
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.61
						VOC (LBS/DAY):	1.89

**Project History:** 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$202,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	<b>\$1,600,000</b>	<b>\$1,600,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$320,000	\$0	\$320,000	
Construction Engineering:	\$16,660		5:	\$1,600,000	\$0	\$0	\$0	\$1,600,000	
Contingencies:	\$25,142								
Indirects:	\$11,531								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,855,333</b>								
			<b>Funding by Share:</b>	\$1,600,000	\$0	\$320,000	\$0	\$0	
								<b>\$1,600,000</b>	

FORT WORTH	TARRANT	0902-90-334	VA	E	VARIOUS	FORT WORTH	<b>\$1,000,000</b>
LIMITS FROM:	EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24021
TIP	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.81
						VOC (LBS/DAY):	0.95

**Project History:** 200,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	<b>\$9,300,000</b>	<b>\$1,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$200,000	
Construction Engineering:	\$415,973		5:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$627,750								
Indirects:	\$287,905								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,631,628</b>								
			<b>Funding by Share:</b>	\$1,000,000	\$0	\$200,000	\$0	\$0	
								<b>\$1,000,000</b>	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-335	CS	E	FORT WORTH	FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24022	
TIP	CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-105	
REMARKS:							

**Project History:** 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Item	Amount	Phase	Federal	State	Regional	Local	Local Contribution	Total
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	<b>\$20,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Engineering:	\$194,576	7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$59,000							
Indirects:	\$59,711							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$22,313,287</b>							
<b>Funding by Share:</b>			\$2,000,000	\$0	\$400,000	\$0	\$0	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-336	CS	E	FORT WORTH	FORT WORTH	<b>\$500,000</b>
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE: 07/2024	
LIMITS TO:	SH 183					MPO PROJECT ID: 24023	
TIP	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-108	
REMARKS:	RTR 121 - WSA1						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Item	Amount	Phase	Federal	State	Regional	Local	Local Contribution	Total
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	<b>\$3,000,000</b>	3RTR121:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction Engineering:	\$207,027							
Contingencies:	\$170,400							
Indirects:	\$91,942							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,969,369</b>							
<b>Funding by Share:</b>			\$0	\$0	\$400,000	\$100,000	\$0	<b>\$500,000</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-337	VA	E	FORT WORTH	FORT WORTH	<b>\$1,125,000</b>
LIMITS FROM:	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					REV DATE:	07/2024
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID:	24024
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.20
						VOC (LBS/DAY):	1.41

**Project History:** 225,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount	Amount	Federal	State	Regional	Local	Local Contribution	Amount
Preliminary Engineering:	\$1,125,000							
Right Of Way:	\$0							
Construction:	<b>\$4,500,000</b>	<b>\$1,125,000</b>	\$0	\$0	\$225,000	\$0	\$0	\$225,000
Construction Engineering:	\$404,339		\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
Contingencies:	\$89,550							
Indirects:	\$133,097							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,251,986</b>							
<b>Funding by Share:</b>			\$1,125,000	\$0	\$225,000	\$0	\$0	<b>\$1,125,000</b>

FORT WORTH	TARRANT	0902-90-338	CS	E	FOREST HILL	TXDOT-FORT WORTH	<b>\$2,500,000</b>
LIMITS FROM:	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD					REV DATE:	07/2024
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID:	24035
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-103
REMARKS:							

**Project History:** 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount	Amount	Federal	State	Regional	Local	Local Contribution	Amount
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$0							
Construction:	<b>\$20,000,000</b>	<b>\$2,500,000</b>	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$0		\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$22,500,000</b>							
<b>Funding by Share:</b>			\$2,500,000	\$0	\$500,000	\$0	\$0	<b>\$2,500,000</b>

FORT WORTH	TARRANT	0902-90-343	CS	C	FORT WORTH	FORT WORTH	<b>\$6,440,625</b>
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2024
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, BP2-002, NRSA1-FTW-76
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-148 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount	Amount	Federal	State	Regional	Local	Local Contribution	Amount
Preliminary Engineering:	\$1,613,177							
Right Of Way:	\$916,908							
Construction:	<b>\$17,644,189</b>	<b>\$6,440,625</b>	\$5,152,500	\$0	\$0	\$1,288,125	\$0	\$6,440,625
Construction Engineering:	\$391,641							
Contingencies:	\$390,176							
Indirects:	\$191,205							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$21,147,296</b>							
<b>Funding by Share:</b>			\$5,152,500	\$0	\$0	\$1,288,125	\$0	<b>\$6,440,625</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-344	CS	C	FORT WORTH	FORT WORTH	<b>\$3,350,000</b>
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	07/2024
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT					FUNDING CATEGORY:	7
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-169 WITH SEPARATE CSJ FOR PORTION OF FUNDING WITH A LOCAL MATCH VS TDCS						

**Project History:**

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	\$1,014,195	<b>Cost of Approved Phases:</b> <b>\$3,350,000</b>	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>	
Right Of Way:	\$0								
Construction:	\$10,903,887			\$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000
Construction Engineering:	\$644,619								
Contingencies:	\$143,469								
Indirects:	\$212,190								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$12,918,360</b>								
<b>Funding by Share:</b>			\$2,680,000	\$0	\$0	\$670,000	\$0	<b>\$3,350,000</b>	

FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	<b>\$4,800,000</b>
LIMITS FROM:	WEST OF AVE F					REV DATE:	07/2024
LIMITS TO:	MAIN STREET					MPO PROJECT ID:	11955.1
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, RSA1-2.740.225
REMARKS:							

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	\$1,100,000	<b>Cost of Approved Phases:</b> <b>\$4,800,000</b>	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>	
Right Of Way:	\$3,700,000								
Construction:	\$50,000,000			\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$564,808			\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000
Contingencies:	\$65,178								
Indirects:	\$260,818								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$55,690,804</b>								
<b>Funding by Share:</b>			\$0	\$4,800,000	\$0	\$0	\$0	<b>\$4,800,000</b>	

FORT WORTH	JOHNSON	1181-03-036	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	<b>\$1,147,000</b>
LIMITS FROM:	MAIN STREET					REV DATE:	07/2024
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID:	11955.2
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, RSA1-2.740.225
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	\$400,000	<b>Cost of Approved Phases:</b> <b>\$1,147,000</b>	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>	
Right Of Way:	\$747,000								
Construction:	\$64,000,000			\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$169,442			\$0	\$747,000	\$0	\$0	\$0	\$747,000
Contingencies:	\$19,554								
Indirects:	\$78,246								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$65,414,242</b>								
<b>Funding by Share:</b>			\$0	\$1,147,000	\$0	\$0	\$0	<b>\$1,147,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1469-01-024	FM 5	C,E,R	VARIOUS	PARKER CO	<b>\$780,000</b>
LIMITS FROM:	AT BANKHEAD DRIVE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24026
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3LC,5,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY					NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.03

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$80,000								
Right Of Way:	\$60,000								
Construction:	<b>\$640,000</b>	<b>\$780,000</b>	3LC:	\$0	\$0	\$0	\$0	\$80,000	
Construction Engineering:	\$53,967		5:	\$512,000	\$128,000	\$0	\$0	\$0	
Contingencies:	\$27,904		SW ROW:	\$48,000	\$12,000	\$0	\$0	\$0	
Indirects:	\$19,369							\$60,000	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$881,240</b>								
<b>Funding by Share:</b>			\$560,000	\$140,000	\$0	\$0	\$80,000	<b>\$780,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	2418-01-013	FM 1810	E,R	DECATUR	TXDOT-FORT WORTH	<b>\$11,100,000</b>
LIMITS FROM:	WEST OF CR 1170					REV DATE:	07/2024
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810					MPO PROJECT ID:	13004.1
TIP	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	REALIGNED INTERSECTION AT US 81/287 & BU 81D					MTP REFERENCE:	TSMO2-001, NRSA1-FTW-65
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,600,000								
Right Of Way:	\$6,500,000								
Construction:	\$27,605,153	<b>\$11,100,000</b>	SW PE:	\$3,680,000	\$920,000	\$0	\$0	\$4,600,000	
Construction Engineering:	\$1,882,207		SW ROW:	\$1,200,000	\$5,300,000	\$0	\$0	\$6,500,000	
Contingencies:	\$973,214								
Indirects:	\$675,545								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$42,236,119</b>								
<b>Funding by Share:</b>			\$4,880,000	\$6,220,000	\$0	\$0	\$0	<b>\$11,100,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2855-01-022	RM 2871	E,R	VARIOUS	TXDOT-FORT WORTH	<b>\$2,000,000</b>
LIMITS FROM:	IH 30					REV DATE:	07/2024
LIMITS TO:	IH 20					MPO PROJECT ID:	53071
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.335.250
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$96,000,000	<b>\$2,000,000</b>	SW PE:	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$11,756,933		SW ROW:	\$400,000	\$600,000	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$5,739,917								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$115,496,850</b>								
<b>Funding by Share:</b>			\$1,200,000	\$800,000	\$0	\$0	\$0	<b>\$2,000,000</b>	

**FY 2026 Total YOE Cost of Approved Phases: \$414,663,861**  
**FY 2026 Total Authorized Funding by Share: \$414,663,861**  
**FY 2026 Total Authorized Funding by Category: \$414,663,861**

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	C	ALEDO	TXDOT-FORT WORTH	<b>\$5,000,000</b>
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE:	07/2024
LIMITS TO:	FM 1187					MPO PROJECT ID:	25082
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE					FUNDING CATEGORY:	7
DESCRIPTION:	SAFETY)					MTP REFERENCE:	NRSA1-30.10.5
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	<b>\$5,000,000</b>							
Right Of Way:	\$0								
Construction:	\$5,000,000		7:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$381,500								
Contingencies:	\$0								
Indirects:	\$145,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,526,500</b>								
<b>Funding by Share:</b>			\$4,000,000	\$1,000,000	\$0	\$0	\$0	<b>\$5,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$93,930,160</b>
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE:	07/2024
LIMITS TO:	TIERNEY RD					MPO PROJECT ID:	13056
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	2M,3LC,4
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	<b>\$93,930,160</b>							
Right Of Way:	\$3,500,000								
Construction:	\$93,930,160		2M:	\$50,000,000	\$12,500,000	\$0	\$0	\$0	\$62,500,000
Construction Engineering:	\$1,864,505		3LC:	\$0	\$0	\$0	\$0	\$6,430,160	\$6,430,160
Contingencies:	\$1,555,804		4:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Indirects:	\$1,145,565								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$106,996,034</b>								
<b>Funding by Share:</b>			\$70,000,000	\$17,500,000	\$0	\$0	\$6,430,160	<b>\$93,930,160</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	C	FORT WORTH	TXDOT-FORT WORTH	<b>\$72,500,000</b>
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	07/2024
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	2M,3LC,Cat 10 - RAISEGRANT
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.520.375, TR2-003
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; 2023 RAISE GRANT

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	<b>\$72,500,000</b>							
Right Of Way:	\$3,500,000								
Construction:	\$72,500,000		2M:	\$30,000,000	\$7,500,000	\$0	\$0	\$0	\$37,500,000
Construction Engineering:	\$1,864,505		3LC:	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Contingencies:	\$1,555,804		Cat 10 - RAISEGRANT:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Indirects:	\$1,145,565								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$85,565,874</b>								
<b>Funding by Share:</b>			\$50,000,000	\$12,500,000	\$0	\$0	\$10,000,000	<b>\$72,500,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-034	SH 180	C	ARLINGTON	ARLINGTON	<b>\$3,600,000</b>
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE: 07/2024	
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID: 11853.2	
TIP	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY: 5	
DESCRIPTION:	WITHIN THE DISTRICT					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 4.74      VOC (LBS/DAY): 5.58	

**Project History:** MPO MILESTONE POLICY PROJECT

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$270,000	<b>\$3,600,000</b>							
Right Of Way:	\$3,567,805								
Construction:	\$3,600,000		5:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
Construction Engineering:	\$164,484								
Contingencies:	\$321,637								
Indirects:	\$113,844								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,037,770</b>								
<b>Funding by Share:</b>			\$2,880,000	\$0	\$0	\$720,000	\$0	<b>\$3,600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0080-07-099	US 377	C,E,R	BENBROOK	TXDOT-FORT WORTH	<b>\$6,755,682</b>
LIMITS FROM:	AT RM 2871					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21019	
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN					FUNDING CATEGORY: 2M,SW PE,SW ROW	
DESCRIPTION:	LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	<b>\$6,755,682</b>							
Right Of Way:	\$755,682								
Construction:	\$5,000,000		2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$376,441		SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$194,643		SW ROW:	\$400,000	\$355,682	\$0	\$0	\$0	\$755,682
Indirects:	\$135,109								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,461,875</b>								
<b>Funding by Share:</b>			\$5,200,000	\$1,555,682	\$0	\$0	\$0	<b>\$6,755,682</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	C	FORT WORTH	FORT WORTH	<b>\$3,938,625</b>
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11684.2	
TIP	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					MTP REFERENCE: FP3-003, FP3-006, FP3-007, TT3-006, TT3-010	
REMARKS:							

**Project History:** 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$858,953	<b>\$3,938,625</b>							
Right Of Way:	\$0								
Construction:	\$3,938,625		Cat 3 - TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$787,725
Construction Engineering:	\$0		7:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,797,578</b>								
<b>Funding by Share:</b>			\$3,938,625	\$0	\$787,725	\$0	\$0	<b>\$3,938,625</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-061	IH 20	E,R	WEATHERFORD	TXDOT-FORT WORTH	<b>\$3,250,000</b>
LIMITS FROM:	FM 2552					REV DATE: 07/2024	
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID: 13054	
TIP	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.4	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$1,750,000								
Construction:	<b>\$77,000,000</b>	SW PE:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$5,729,796	SW ROW:	\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000	
Contingencies:	\$6,345,625								
Indirects:	\$2,177,773								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$94,503,194</b>								
<b>Funding by Share:</b>			\$1,800,000	\$1,450,000	\$0	\$0	\$0	<b>\$3,250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-390	CS	E,R	FORT WORTH	TARRANT CO	<b>\$7,280,000</b>
LIMITS FROM:	ALTAMESA/SUBLETT FROM ANGLIN DRIVE					REV DATE: 07/2024	
LIMITS TO:	DICK PRICE ROAD					MPO PROJECT ID: 24018	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-106	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$4,480,000								
Right Of Way:	\$2,800,000								
Construction:	<b>\$21,000,000</b>	3LC:	\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,000	
Construction Engineering:	\$1,171,406								
Contingencies:	\$1,171,875								
Indirects:	\$577,735								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$31,201,016</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$7,280,000	<b>\$7,280,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-393	VA	T	FORT WORTH	FWTA	<b>\$3,250,000</b>
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24030	
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE: TR1-10338.1, TR2-005	
REMARKS:						NOX (LBS/DAY): 0.34      VOC (LBS/DAY): N/A	

Project History: 650,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	<b>\$65,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$650,000	\$0	\$0	\$650,000	
Construction Engineering:	\$0	5:	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$65,000,000</b>								
<b>Funding by Share:</b>			\$3,250,000	\$0	\$650,000	\$0	\$0	<b>\$3,250,000</b>	



DALLAS-FORT WORTH MPO  
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 FORT WORTH DISTRICT PROJECTS  
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-157	VA	T	VARIOUS	FWTA	<b>\$794,000</b>
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11176.8	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE: TDM2-200	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$794,000	<b>\$794,000</b>	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$794,000</b>							
<b>Funding by Share:</b>			\$635,000	\$0	\$0	\$159,000	\$0	<b>\$794,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$15,001,337</b>
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 07/2024	
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 4.26      VOC (LBS/DAY): 5.01	

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$519,500							
Right Of Way:	\$711,100							
Construction:	\$15,001,337	<b>\$15,001,337</b>	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
Construction Engineering:	\$799,897							
Contingencies:	\$177,155							
Indirects:	\$263,303							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$17,472,292</b>							
<b>Funding by Share:</b>			\$12,001,070	\$0	\$0	\$3,000,267	\$0	<b>\$15,001,337</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	<b>\$2,103,034</b>
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 07/2024	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-FTW-97	
REMARKS:	CSJ 0902-90-302 IS PART OF THIS SAME PROJECT						

**Project History:** 420,607 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$829,342							
Right Of Way:	\$2,103,034							
Construction:	\$3,866,790	<b>\$2,103,034</b>	\$0	\$0	\$420,607	\$0	\$0	\$420,607
Construction Engineering:	\$250,774		\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034
Contingencies:	\$249,835							
Indirects:	\$122,432							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$7,422,207</b>							
<b>Funding by Share:</b>			\$2,103,034	\$0	\$420,607	\$0	\$0	<b>\$2,103,034</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	C	HASLET	TXDOT-FORT WORTH	<b>\$7,500,000</b>
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	07/2024
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, FP3-011
REMARKS:	LOCAL MATCH PAID FOR BY BNSF; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-268 WITH SEPARATE CSJ FOR PORTION OF STBG WITH TDCS VS A LOCAL MATCH						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$2,000,000	<b>\$7,500,000</b>	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
Construction:	\$15,000,000							
Construction Engineering:	\$1,433,489							
Contingencies:	\$741,200							
Indirects:	\$514,495							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$21,689,184</b>							
<b>Funding by Share:</b>			\$6,000,000	\$0	\$0	\$1,500,000	\$0	<b>\$7,500,000</b>

FORT WORTH	TARRANT	0902-90-268	CS	C	HASLET	TXDOT-FORT WORTH	<b>\$7,500,000</b>
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	07/2024
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-267 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS						

**Project History:** 1,500,000 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$2,000,000	<b>\$7,500,000</b>	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
Construction:	\$15,000,000		Cat 3 - TDC (MPO):	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
Construction Engineering:	\$1,433,489								
Contingencies:	\$741,200								
Indirects:	\$514,495								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,689,184</b>								
<b>Funding by Share:</b>			\$7,500,000	\$0	\$1,500,000	\$0	\$0	<b>\$7,500,000</b>	

FORT WORTH	TARRANT	0902-90-325	CS	C	ARLINGTON	ARLINGTON	<b>\$24,845,000</b>
LIMITS FROM:	ON RANDOL MILL RD FROM COOPER ST					REV DATE:	07/2024
LIMITS TO:	FM 157 (COLLINS ST)					MPO PROJECT ID:	14022
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-104
REMARKS:	LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY						

**Project History:** NCTCOG PROVIDING \$17.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$5,493,445		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$11,000,000	<b>\$24,845,000</b>	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000	
Construction:	\$24,845,000		3LC:	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
Construction Engineering:	\$1,400,554								
Contingencies:	\$1,395,313								
Indirects:	\$683,772								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$44,818,084</b>								
<b>Funding by Share:</b>			\$17,500,000	\$0	\$0	\$4,375,000	\$2,970,000	<b>\$24,845,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-333	CS	E,R	FORT WORTH	TARRANT CO	<b>\$8,000,000</b>
LIMITS FROM:	ON WESTPORT PARKWAY FROM HIGH MESA					REV DATE:	07/2024
LIMITS TO:	SH 170 FRONTAGE ROAD					MPO PROJECT ID:	24020
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-107
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	<b>\$8,000,000</b>							
Right Of Way:	\$7,000,000								
Construction:	\$6,250,000		3LC:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Construction Engineering:	\$431,307								
Contingencies:	\$355,000								
Indirects:	\$191,545								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,227,852</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$8,000,000	<b>\$8,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$2,658,000</b>
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE:	07/2024
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID:	14081
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-80
REMARKS:	CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.07

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$330,300	<b>\$2,658,000</b>							
Right Of Way:	\$200,000								
Construction:	\$2,658,000		5:	\$375,200	\$93,800	\$0	\$0	\$0	\$469,000
Construction Engineering:	\$221,081		7:	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Contingencies:	\$0								
Indirects:	\$107,935								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,517,316</b>								
<b>Funding by Share:</b>			\$2,126,400	\$531,600	\$0	\$0	\$0	<b>\$2,658,000</b>	

**FY 2027 Total YOE Cost of Approved Phases: \$267,905,838**  
**FY 2027 Total Authorized Funding by Share: \$267,905,838**  
**FY 2027 Total Authorized Funding by Category: \$267,905,838**

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	C	VARIOUS	TXDOT-FORT WORTH	<b>\$81,400,000</b>
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE:	07/2024
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55302
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY:	2M,4
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	TSMO2-001, NRSA1-1.30.2, MO3-001
REMARKS:							

**Project History:** INTERIM PROJECT TO BE BUILT BY 2036;  
RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$2,500,000								
Construction:	\$81,400,000	2M:	\$33,120,000	\$8,280,000	\$0	\$0	\$0	\$41,400,000	
Construction Engineering:	\$2,243,194	4:	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000	
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$95,089,508</b>								
<b>Funding by Share:</b>			\$65,120,000	\$16,280,000	\$0	\$0	\$0	<b>\$81,400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-086	IH 20	C	WEATHERFORD	PARKER CO	<b>\$19,240,000</b>
LIMITS FROM:	BETHEL ROAD					REV DATE:	07/2024
LIMITS TO:	MAIN STREET					MPO PROJECT ID:	24028
TIP	CONSTRUCT NEW EASTBOUND ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW					FUNDING CATEGORY:	7
DESCRIPTION:	WESTBOUND EXIT RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE (AUXILIARY LANES) OVER TIN TOP ROAD					MTP REFERENCE:	FT3-007
REMARKS:							

**Project History:** FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$3,040,000								
Right Of Way:	\$0								
Construction:	\$19,240,000	7:	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000	
Construction Engineering:	\$1,253,362								
Contingencies:	\$1,008,176								
Indirects:	\$587,197								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$25,128,735</b>								
<b>Funding by Share:</b>			\$15,392,000	\$3,848,000	\$0	\$0	\$0	<b>\$19,240,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-158	VA	T	VARIOUS	FWTA	<b>\$806,000</b>
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11176.8
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY:	7
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE:	TDM2-200
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$806,000	7:	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$806,000</b>								
<b>Funding by Share:</b>			\$645,000	\$0	\$0	\$161,000	\$0	<b>\$806,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	C	HALTOM CITY	HALTOM CITY	<b>\$3,383,318</b>
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 07/2024	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-FTW-97	
REMARKS:	SPLIT CONSTRUCTION PHASE INTO TWO CSJS (CMAQ IN 0902-90-302) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ						

**Project History:** 676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$829,342								
Right Of Way:	\$2,103,034								
Construction:	\$3,866,790	<b>\$3,383,318</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$676,664	\$0	\$676,664	
Construction Engineering:	\$250,774		7:	\$3,383,318	\$0	\$0	\$0	\$3,383,318	
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,422,207</b>								
			<b>Funding by Share:</b>	\$3,383,318	\$0	\$676,664	\$0	\$0	<b>\$3,383,318</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-302	CS	C	HALTOM CITY	HALTOM CITY	<b>\$483,472</b>
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 07/2024	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-FTW-97	
REMARKS:	SPLIT INTO TWO CSJS (STBG IN CSJ 0902-90-164) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS						

**Project History:** 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$829,342								
Right Of Way:	\$2,103,034								
Construction:	\$3,866,790	<b>\$483,472</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$96,694	\$0	\$96,694	
Construction Engineering:	\$250,774		5:	\$483,472	\$0	\$0	\$0	\$483,472	
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,422,207</b>								
			<b>Funding by Share:</b>	\$483,472	\$0	\$96,694	\$0	\$0	<b>\$483,472</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-336	CS	C	FORT WORTH	FORT WORTH	<b>\$3,000,000</b>
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE:	07/2024
LIMITS TO:	SH 183					MPO PROJECT ID:	24023
TIP	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-108
REMARKS:	RTR 121 - WSA1						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	<b>\$3,000,000</b>							
Right Of Way:	\$0								
Construction:	\$3,000,000		3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$207,027								
Contingencies:	\$170,400								
Indirects:	\$91,942								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,969,369</b>								
		<b>Funding by Share:</b>	\$0	\$0	\$2,400,000	\$600,000	\$0	<b>\$3,000,000</b>	

FORT WORTH	TARRANT	0902-90-337	VA	C	FORT WORTH	FORT WORTH	<b>\$4,500,000</b>
LIMITS FROM:	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					REV DATE:	07/2024
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID:	24024
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.20
						VOC (LBS/DAY):	1.41

**Project History:** 900,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,125,000	<b>\$4,500,000</b>							
Right Of Way:	\$0								
Construction:	\$4,500,000		Cat 3 - TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineering:	\$404,339		5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$89,550								
Indirects:	\$133,097								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,251,986</b>								
		<b>Funding by Share:</b>	\$4,500,000	\$0	\$900,000	\$0	\$0	<b>\$4,500,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 FORT WORTH DISTRICT PROJECTS  
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	C,E,R	ARLINGTON	TXDOT-FORT WORTH	<b>\$252,620,000</b>
LIMITS FROM:	WEST OF COOPER ST					REV DATE: 07/2024	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 13001	
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2					FUNDING CATEGORY: 2M,4,SW PE,SW ROW	
DESCRIPTION:	CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND					MTP REFERENCE: FT1-28.40.3	
	RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						

REMARKS:

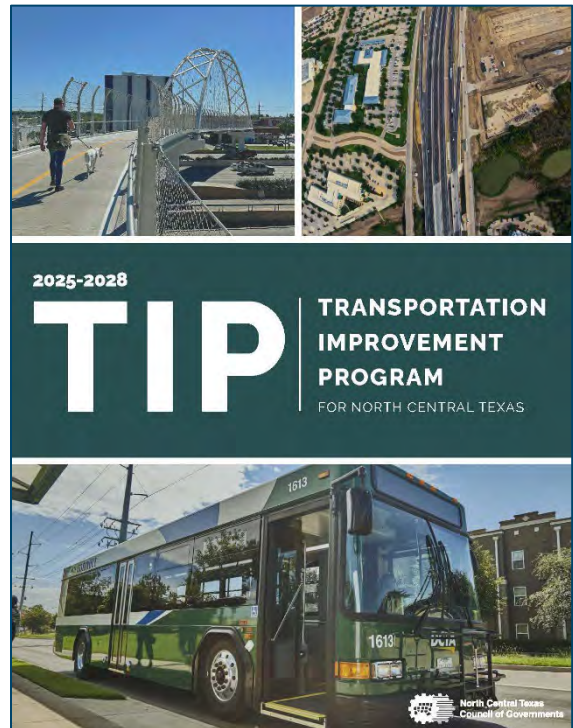
**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,300,000								
Right Of Way:	\$25,500,000								
Construction:	\$218,820,000	<b>\$252,620,000</b>	\$38,544,000	\$9,636,000	\$0	\$0	\$0	\$48,180,000	
Construction Engineering:	\$11,871,365		\$136,512,000	\$34,128,000	\$0	\$0	\$0	\$170,640,000	
Contingencies:	\$11,876,116		\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000	
Indirects:	\$5,854,925		\$11,600,000	\$13,900,000	\$0	\$0	\$0	\$25,500,000	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$282,222,406</b>								
<b>Funding by Share:</b>			\$193,296,000	\$59,324,000	\$0	\$0	\$0	<b>\$252,620,000</b>	

**FY 2028 Total YOE Cost of Approved Phases: \$365,432,790**  
**FY 2028 Total Authorized Funding by Share: \$365,432,790**  
**FY 2028 Total Authorized Funding by Category: \$365,432,790**

# Chapter VII Project Listings

## Federally, State, and Regionally Funded Roadway Projects – Dallas District





DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-012	VA	E	DALLAS	DALLAS	<b>\$8,045,329</b>
LIMITS FROM:	ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE					REV DATE:	07/2024
LIMITS TO:	LOOP TRAIL AT SIMPSON STUART					MPO PROJECT ID:	25107.1
TIP	PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS					FUNDING CATEGORY:	Cat 10 - RAISEGRANT
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

**Project History:** CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$8,045,329		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	Cat 10 - RAISEGRANT:	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
Construction:	\$70,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$78,045,329</b>							
<b>Funding by Share:</b>			\$6,436,263	\$0	\$0	\$1,609,066	\$0	<b>\$8,045,329</b>

DALLAS	DALLAS	0000-02-045	VA	C,E	DALLAS	NCTCOG	<b>\$29,500,000</b>
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE:	07/2024
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID:	25104.1
TIP	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY:	3LC,Cat 10 - RAISEGRANT
DESCRIPTION:						MTP REFERENCE:	BP2-002, TR3-002, TR3-007
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"						

**Project History:** 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDE PARTIAL MATCH TO ENG RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0918-47-475, -476 & 25104.2/0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; 5.03 IN UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$4,575,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3LC: Cat 10 - RAISEGRANT:	\$0	\$0	\$0	\$0	\$3,680,000	\$3,680,000
Construction:	\$39,175,000		\$25,000,000	\$0	\$0	\$820,000	\$0	\$25,820,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$43,750,000</b>							
<b>Funding by Share:</b>			\$25,000,000	\$0	\$0	\$820,000	\$3,680,000	<b>\$29,500,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-047	CS	E,R	ADDISON	ADDISON	<b>\$2,303,662</b>
LIMITS FROM:	ON KELLER SPRINGS RD FROM ADDISON ROAD					REV DATE:	07/2024
LIMITS TO:	DALLAS PARKWAY					MPO PROJECT ID:	11903
TIP	DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-002, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON						

**Project History:** ADDING TO THE TIP/STIP FOR SIB LOAN;  
 RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,003,662		Federal	State	Regional	Local			
Right Of Way:	\$1,300,000	3LC:	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662	
Construction:	\$17,422,096								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,725,758</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-049	CS	E,R	ADDISON	ADDISON	<b>\$1,745,700</b>
LIMITS FROM:	ON MONTFORT DRIVE FROM BELT LINE ROAD					REV DATE:	07/2024
LIMITS TO:	CELESTIAL DRIVE					MPO PROJECT ID:	11903.1
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-002, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON						

**Project History:** ADDING TO THE TIP/STIP FOR SIB LOAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,688,700		Federal	State	Regional	Local			
Right Of Way:	\$57,000	3LC:	\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700	
Construction:	\$12,691,300								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$14,437,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-050	CS	E,R	ADDISON	ADDISON	<b>\$4,520,000</b>
LIMITS FROM:	ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD					REV DATE:	07/2024
LIMITS TO:	DALLAS PARKWAY					MPO PROJECT ID:	11903.2
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-002, TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON						

**Project History:** ADDING TO THE TIP/STIP FOR SIB LOAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$4,420,000		Federal	State	Regional	Local			
Right Of Way:	\$100,000	3LC:	\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000	
Construction:	\$27,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$31,520,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-051	CS	E	TERRELL	TERRELL	<b>\$400,000</b>
LIMITS FROM:	ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY					REV DATE: 07/2024	
LIMITS TO:	AMERICAN WAY					MPO PROJECT ID: 25108	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-353	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	<b>\$400,000</b>							
Right Of Way:	\$0								
Construction:	\$6,100,000		3LC:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,500,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$400,000	<b>\$400,000</b>	

DALLAS	VARIOUS	0000-18-107	VA	C,E	VARIOUS	NTTA	<b>\$363,000,000</b>
LIMITS FROM:	PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)					REV DATE: 07/2024	
LIMITS TO:	SH 360/SUBLETT ROAD					MPO PROJECT ID: 84157	
TIP	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-41.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NNTA						

**Project History: DESIGN-BUILD PROJECT**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$38,200,000	<b>\$363,000,000</b>							
Right Of Way:	\$0								
Construction:	\$324,800,000		3LC:	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
Construction Engineering:	\$577,500								
Contingencies:	\$247,500								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$363,825,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$363,000,000	<b>\$363,000,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-143	VA	C	VARIOUS	NCTCOG	<b>\$3,100,000</b>
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE: 07/2024	
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID: 11694.1	
TIP DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006, AQ3-008	

REMARKS:

**Project History:** 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,100,000	Cat 3 - TDC (MPO):	\$0	\$0	\$620,000	\$0	\$0	\$620,000	
Construction Engineering:	\$0	7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,100,000</b>								
<b>Funding by Share:</b>			\$3,100,000	\$0	\$620,000	\$0	\$0	<b>\$3,100,000</b>	

DALLAS	DALLAS	0000-18-159	CS	C	DALLAS	DALLAS	<b>\$27,250,000</b>
LIMITS FROM:	ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET					REV DATE: 07/2024	
LIMITS TO:	ROBERT B CULLUM BLVD					MPO PROJECT ID: 25110	
TIP DESCRIPTION:	RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS					FUNDING CATEGORY: 10	
						MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002, NRSA1-DAL-339	

REMARKS:

**Project History:** 2023 SAFE STREETS AND ROADS FOR ALL GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$27,250,000	10:	\$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$27,250,000</b>								
<b>Funding by Share:</b>			\$21,800,000	\$0	\$0	\$5,450,000	\$0	<b>\$27,250,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-184	VA	E	VARIOUS	NCTCOG	<b>\$3,797,355</b>
LIMITS FROM:	REGIONAL DALLAS-FORT WORTH METRO AREA					REV DATE: 07/2024	
LIMITS TO:	PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING					MPO PROJECT ID: 25128	
TIP DESCRIPTION:	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: Cat 10 - FCFIG	
REMARKS:	RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002	

**Project History:** CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,797,355	<b>\$3,797,355</b>							
Right Of Way:	\$0		Cat 10 - FCFIG:	\$3,037,884	\$0	\$0	\$759,471	\$0	\$3,797,355
Construction:	\$14,952,645								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$18,750,000</b>								
<b>Funding by Share:</b>			\$3,037,884	\$0	\$0	\$759,471	\$0	<b>\$3,797,355</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-185	VA	E	VARIOUS	NCTCOG	<b>\$5,822,130</b>
LIMITS FROM:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT					REV DATE: 07/2024	
LIMITS TO:	PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA ACTIVITIES; INCLUDES NCTCOG STAFF TIME					MPO PROJECT ID: 25129	
TIP DESCRIPTION:						FUNDING CATEGORY: 10	
REMARKS:	RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	

**Project History:** CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,822,130	<b>\$5,822,130</b>							
Right Of Way:	\$0		10:	\$4,657,704	\$0	\$0	\$1,164,426	\$0	\$5,822,130
Construction:	\$81,677,870								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$87,500,000</b>								
<b>Funding by Share:</b>			\$4,657,704	\$0	\$0	\$1,164,426	\$0	<b>\$5,822,130</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-186	VA	E	VARIOUS	NCTCOG	<b>\$300,000</b>
LIMITS FROM:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25130	
TIP	PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES					FUNDING CATEGORY: 10,Cat 3 - TDC (MPO)	
DESCRIPTION:	TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002	
REMARKS:	RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096						

**Project History:** 60,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000							
Right Of Way:	\$0							
Construction:	<b>\$4,500,000</b>	<b>\$300,000</b>	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Construction Engineering:	\$0		\$300,000	\$0	\$0	\$0	\$0	\$300,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$4,800,000</b>							
<b>Funding by Share:</b>			\$300,000	\$0	\$60,000	\$0	\$0	<b>\$300,000</b>

DALLAS	VARIOUS	0000-18-187	IH 20	C,E	VARIOUS	NCTCOG	<b>\$16,335,574</b>
LIMITS FROM:	SOUTH LANCASTER ROAD					REV DATE: 07/2024	
LIMITS TO:	BONNIE VIEW ROAD					MPO PROJECT ID: 25129.1	
TIP	PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45					FUNDING CATEGORY: 10	
DESCRIPTION:	HYDROGEN CORRIDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:	RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093						

**Project History:** CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM; DALLAS AREA HYDROGEN SITE; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,600,000							
Right Of Way:	\$0							
Construction:	<b>\$14,735,574</b>	<b>\$16,335,574</b>	\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$16,335,574</b>							
<b>Funding by Share:</b>			\$13,068,459	\$0	\$0	\$3,267,115	\$0	<b>\$16,335,574</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-188	VA	C,E	VARIOUS	NCTCOG	<b>\$2,662,992</b>
LIMITS FROM:	US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E; SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY DR;						REV DATE: 07/2024
LIMITS TO:	KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD						MPO PROJECT ID: 25130.2
TIP DESCRIPTION:	PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS						FUNDING CATEGORY: 10 MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002
REMARKS:	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096						

**Project History:** CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$266,299							
Right Of Way:	\$0							
Construction:	\$2,396,693	<b>\$2,662,992</b>	\$2,130,393	\$0	\$0	\$532,599	\$0	\$2,662,992
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,662,992</b>							
<b>Funding by Share:</b>			\$2,130,393	\$0	\$0	\$532,599	\$0	<b>\$2,662,992</b>

DALLAS	DALLAS	0000-18-192	VA	T	VARIOUS	DART	<b>\$863,333</b>
LIMITS FROM:	ON COIT ROAD						REV DATE: 07/2024
LIMITS TO:	AT OSAGE PLZ COURT						MPO PROJECT ID: 20003.4
TIP DESCRIPTION:	CONSTRUCT NEW SIGNAL						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)
REMARKS:							MTP REFERENCE: TSMO2-002

**Project History:** PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 172,667 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$863,333	<b>\$863,333</b>	\$0	\$0	\$172,667	\$0	\$0	\$172,667
Construction Engineering:	\$0		\$863,333	\$0	\$0	\$0	\$0	\$863,333
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$863,333</b>							
<b>Funding by Share:</b>			\$863,333	\$0	\$172,667	\$0	\$0	<b>\$863,333</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-194	VA	C,E	VARIOUS	NCTCOG	<b>\$13,400,645</b>
LIMITS FROM:	REGIONWIDE DALLAS-FORT WORTH METRO AREA					REV DATE:	07/2024
LIMITS TO:	PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING					MPO PROJECT ID:	25128.1
TIP	DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK					FUNDING CATEGORY:	Cat 10 - FCFIG
DESCRIPTION:						MTP REFERENCE:	AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002
REMARKS:	RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP						

**Project History:** CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,340,065		Federal	State	Regional	Local			
Right Of Way:	\$0	Cat 10 - FCFIG:	\$10,720,516	\$0	\$0	\$2,680,129	\$0	\$13,400,645	
Construction:	\$12,060,580								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,400,645</b>								
		<b>Funding by Share:</b>	\$10,720,516	\$0	\$0	\$2,680,129	\$0	<b>\$13,400,645</b>	

DALLAS	DALLAS	0008-08-079	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$6,822,500</b>
LIMITS FROM:	ON MAIN STREET AT JEFFERSON STREET					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	21039
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY					NOX (LBS/DAY):	0.54
						VOC (LBS/DAY):	0.29

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$757,500		Federal	State	Regional	Local			
Right Of Way:	\$0	3LC: 5:	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500	
Construction:	\$6,822,500		\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000	
Construction Engineering:	\$575,348								
Contingencies:	\$298,143								
Indirects:	\$206,499								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,659,990</b>								
		<b>Funding by Share:</b>	\$3,032,000	\$758,000	\$0	\$0	\$3,032,500	<b>\$6,822,500</b>	

DALLAS	DALLAS	0009-11-251	IH 30	E	DALLAS	TXDOT-DALLAS	<b>\$3,271,495</b>
LIMITS FROM:	IH 45					REV DATE:	07/2024
LIMITS TO:	FERGUSON RD					MPO PROJECT ID:	13043.3
TIP	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-28.60.3
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$3,271,495		Federal	State	Regional	Local			
Right Of Way:	\$0	SW PE:	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495	
Construction:	\$91,546,705								
Construction Engineering:	\$4,209,141								
Contingencies:	\$4,210,825								
Indirects:	\$2,075,937								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$105,314,103</b>								
		<b>Funding by Share:</b>	\$3,271,495	\$0	\$0	\$0	\$0	<b>\$3,271,495</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-252	IH 30	E,R	VARIOUS	TXDOT-DALLAS	<b>\$83,439,846</b>
LIMITS FROM:	IH 45					REV DATE: 07/2024	
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.1	
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.60.3	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$51,439,846	<b>\$83,439,846</b>							
Right Of Way:	\$32,000,000								
Construction:	\$937,398,665		SW PE:	\$0	\$51,439,846	\$0	\$0	\$0	\$51,439,846
Construction Engineering:	\$58,563,982		SW ROW:	\$0	\$32,000,000	\$0	\$0	\$0	\$32,000,000
Contingencies:	\$58,587,417								
Indirects:	\$28,883,596								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,166,873,506</b>								
<b>Funding by Share:</b>			\$0	\$83,439,846	\$0	\$0	\$0	<b>\$83,439,846</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-254	IH 30	C	DALLAS	TXDOT-DALLAS	<b>\$632,214,446</b>
LIMITS FROM:	IH 35E					REV DATE: 07/2024	
LIMITS TO:	IH 45					MPO PROJECT ID: 13030	
TIP	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC					FUNDING CATEGORY: 12,2M,3LC,4	
DESCRIPTION:	TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG					MTP REFERENCE: FT1-28.60.1, FT1-28.60.2	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$18,000,000	<b>\$632,214,446</b>							
Right Of Way:	\$27,000,000								
Construction:	\$632,214,446		2M:	\$327,789,035	\$81,947,259	\$0	\$0	\$0	\$409,736,294
Construction Engineering:	\$36,025,228		3LC:	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Contingencies:	\$53,107,267		4:	\$75,151,848	\$18,787,962	\$0	\$0	\$0	\$93,939,810
Indirects:	\$17,767,545		12:	\$97,230,674	\$24,307,668	\$0	\$0	\$0	\$121,538,342
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$784,114,486</b>								
<b>Funding by Share:</b>			\$500,171,557	\$125,042,889	\$0	\$0	\$7,000,000	<b>\$632,214,446</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-259	IH 30	E,R	VARIOUS	TXDOT-DALLAS	<b>\$11,000,000</b>
LIMITS FROM:	IH 635					REV DATE: 07/2024	
LIMITS TO:	BASS PRO DRIVE (IN GARLAND)					MPO PROJECT ID: 13043.2	
TIP	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS					MTP REFERENCE: TSMO2-001, FT1-28.70.5, FT3-007	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000	<b>\$11,000,000</b>							
Right Of Way:	\$7,000,000								
Construction:	\$88,707,911		SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$13,623,811		SW ROW:	\$6,300,000	\$700,000	\$0	\$0	\$0	\$7,000,000
Contingencies:	\$13,626,602								
Indirects:	\$6,719,226								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$133,677,550</b>								
<b>Funding by Share:</b>			\$6,300,000	\$4,700,000	\$0	\$0	\$0	<b>\$11,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-260	IH 30	E,R	VARIOUS	TXDOT-DALLAS	<b>\$36,466,336</b>
LIMITS FROM:	IH 635					REV DATE: 07/2024	
LIMITS TO:	BASS PRO DRIVE					MPO PROJECT ID: 13082	
TIP	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO					MTP REFERENCE: BP2-002, FT3-007	
	ADDITIONAL CAPACITY)						
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$34,466,336							
Construction:	<b>\$50,622,382</b>	<b>\$36,466,336</b>	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$3,766,960		\$0	\$34,466,336	\$0	\$0	\$0	\$34,466,336
Contingencies:	\$4,171,827							
Indirects:	\$1,431,741							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$96,459,246</b>							
<b>Funding by Share:</b>			\$0	\$36,466,336	\$0	\$0	\$0	<b>\$36,466,336</b>

DALLAS	DALLAS	0009-11-262	IH 30	E,R	DALLAS	TXDOT-DALLAS	<b>\$82,762,463</b>
LIMITS FROM:	FERGUSON RD					REV DATE: 07/2024	
LIMITS TO:	US 80					MPO PROJECT ID: 50006.1	
TIP	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS					MTP REFERENCE: FT1-28.70.1	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$14,663,484							
Right Of Way:	\$68,098,979							
Construction:	<b>\$381,354,281</b>	<b>\$82,762,463</b>	\$0	\$14,663,484	\$0	\$0	\$0	\$14,663,484
Construction Engineering:	\$21,272,419		\$0	\$68,098,979	\$0	\$0	\$0	\$68,098,979
Contingencies:	\$21,280,931							
Indirects:	\$10,491,499							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$517,161,593</b>							
<b>Funding by Share:</b>			\$0	\$82,762,463	\$0	\$0	\$0	<b>\$82,762,463</b>

DALLAS	DALLAS	0009-11-263	IH 30	E	DALLAS	TXDOT-DALLAS	<b>\$2,677,981</b>
LIMITS FROM:	FERGUSON RD					REV DATE: 07/2024	
LIMITS TO:	US 80					MPO PROJECT ID: 50006	
TIP	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-28.70.1	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,677,981							
Right Of Way:	\$0							
Construction:	<b>\$48,008,629</b>	<b>\$2,677,981</b>	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981
Construction Engineering:	\$2,677,981							
Contingencies:	\$2,679,053							
Indirects:	\$1,320,773							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$57,364,417</b>							
<b>Funding by Share:</b>			\$0	\$2,677,981	\$0	\$0	\$0	<b>\$2,677,981</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	E,R	ROANOKE	TXDOT-DALLAS	<b>\$22,465,526</b>
LIMITS FROM:	SH 114					REV DATE:	07/2024
LIMITS TO:	SOUTH OF FM 1171					MPO PROJECT ID:	20123
TIP	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.230, RSA1-1.540.240
REMARKS:	LOCAL CONTRIBUTION BY DENTON CO						

**Project History:** RELATED TO TIP 20115/CSJ 0081-03-047

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,545,425	<b>\$22,465,526</b>	3LC:	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
Right Of Way:	\$15,920,101		SW PE:	\$0	\$3,900,425	\$0	\$0	\$0	\$3,900,425
Construction:	\$89,260,384		SW ROW:	\$12,736,081	\$1,592,010	\$0	\$1,592,010	\$0	\$15,920,101
Construction Engineering:	\$5,578,642								
Contingencies:	\$5,614,478								
Indirects:	\$2,751,371								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$125,670,401</b>								
<b>Funding by Share:</b>			\$12,736,081	\$5,492,435	\$0	\$1,592,010	\$2,645,000	<b>\$22,465,526</b>	

DALLAS	ELLIS	0092-04-077	IH 45	C	ENNIS	TXDOT-DALLAS	<b>\$7,000,000</b>
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14089
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY:	5
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.08
						VOC (LBS/DAY):	0.04

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	<b>\$7,000,000</b>	5:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Right Of Way:	\$2,000,000								
Construction:	\$7,000,000								
Construction Engineering:	\$223,369								
Contingencies:	\$115,495								
Indirects:	\$80,170								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,669,034</b>								
<b>Funding by Share:</b>			\$5,600,000	\$1,400,000	\$0	\$0	\$0	<b>\$7,000,000</b>	

DALLAS	DALLAS	0092-14-094	IH 345	E,R	DALLAS	TXDOT-DALLAS	<b>\$65,547,841</b>
LIMITS FROM:	IH 30					REV DATE:	07/2024
LIMITS TO:	SPUR 366					MPO PROJECT ID:	50001
TIP	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366					MTP REFERENCE:	FT1-25.10.1
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$62,977,337	<b>\$65,547,841</b>	SW PE:	\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
Right Of Way:	\$2,570,504		SW ROW:	\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
Construction:	\$1,439,481,988								
Construction Engineering:	\$80,725,944								
Contingencies:	\$101,791,941								
Indirects:	\$40,244,268								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,727,791,982</b>								
<b>Funding by Share:</b>			\$0	\$65,547,841	\$0	\$0	\$0	<b>\$65,547,841</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-056	US 380	E,R	VARIOUS	TXDOT-DALLAS	<b>\$53,720,000</b>
LIMITS FROM:	FM 1827					REV DATE: 07/2024	
LIMITS TO:	JCT US 380/ WEST PRINCETON DRIVE					MPO PROJECT ID: 55283	
TIP	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-2.110.1, RSA1-2.225.665	
REMARKS:	TWO RELATED CSJS WILL CONSTRUCT THE INTERIM 4 LANE TO 6 LANE IMPROVEMENTS; SHORT SEGMENT OF THIS FACILITY WILL BE RECONSTRUCTED FROM 6 LANE ARTERIAL TO 10 LANE FREEWAY LATER						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$720,000								
Right Of Way:	\$53,000,000								
Construction:	\$116,108,142	<b>\$53,720,000</b>	\$0	\$720,000	\$0	\$0	\$0	\$720,000	
Construction Engineering:	\$4,805,670		\$0	\$53,000,000	\$0	\$0	\$0	\$53,000,000	
Contingencies:	\$7,430,921								
Indirects:	\$3,582,633								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$185,647,366</b>								
<b>Funding by Share:</b>			\$0	\$53,720,000	\$0	\$0	\$0	<b>\$53,720,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-033	US 380	C	PRINCETON	TXDOT-DALLAS	<b>\$12,353,457</b>
LIMITS FROM:	4TH STREET					REV DATE: 07/2024	
LIMITS TO:	CR 458					MPO PROJECT ID: 55234	
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-2.225.670	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$5,200,000								
Construction:	\$12,353,457	<b>\$12,353,457</b>	\$9,882,766	\$2,470,691	\$0	\$0	\$0	\$12,353,457	
Construction Engineering:	\$535,449								
Contingencies:	\$533,445								
Indirects:	\$261,414								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,133,765</b>								
<b>Funding by Share:</b>			\$9,882,766	\$2,470,691	\$0	\$0	\$0	<b>\$12,353,457</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-036	US 380	E,R	PRINCETON	TXDOT-DALLAS	<b>\$31,115,000</b>
LIMITS FROM:	JCT US 380/EAST PRINCETON DRIVE					REV DATE: 07/2024	
LIMITS TO:	CR 560					MPO PROJECT ID: 13069	
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-2.130.1, RSA1-2.225.675	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$5,715,000								
Right Of Way:	\$25,400,000								
Construction:	\$510,470,945	<b>\$31,115,000</b>	\$0	\$5,715,000	\$0	\$0	\$0	\$5,715,000	
Construction Engineering:	\$40,389,496		\$0	\$25,400,000	\$0	\$0	\$0	\$25,400,000	
Contingencies:	\$61,933,775								
Indirects:	\$19,919,990								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$663,829,206</b>								
<b>Funding by Share:</b>			\$0	\$31,115,000	\$0	\$0	\$0	<b>\$31,115,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-16-002	US 380	E,R	PRINCETON	TXDOT-DALLAS	<b>\$169,665,000</b>
LIMITS FROM:	JCT US 380/WEST OF PRINCETON DRIVE					REV DATE:	07/2024
LIMITS TO:	JCT US 380/EAST OF PRINCETON DRIVE					MPO PROJECT ID:	55284
TIP	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-2.110.2, FT1-2.120.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$19,665,000	<b>\$169,665,000</b>							
Right Of Way:	\$150,000,000								
Construction:	\$856,181,500		SW PE:	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
Construction Engineering:	\$59,486,806		SW ROW:	\$0	\$150,000,000	\$0	\$0	\$0	\$150,000,000
Contingencies:	\$54,795,616								
Indirects:	\$26,418,336								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,166,547,258</b>								
<b>Funding by Share:</b>			\$0	\$169,665,000	\$0	\$0	\$0	<b>\$169,665,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-04-049	US 287	E,R	VARIOUS	TXDOT-DALLAS	<b>\$44,166,838</b>
LIMITS FROM:	EAST OF SH 360					REV DATE:	07/2024
LIMITS TO:	WEST OLD FORT WORTH ROAD					MPO PROJECT ID:	55305
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD					MTP REFERENCE:	FT1-1.80.2, FT1-1.90.1, RSA1-1.220.725
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$38,649,838	<b>\$44,166,838</b>							
Right Of Way:	\$5,517,000								
Construction:	\$301,531,205		SW PE:	\$0	\$38,649,838	\$0	\$0	\$0	\$38,649,838
Construction Engineering:	\$19,037,553		SW ROW:	\$0	\$5,517,000	\$0	\$0	\$0	\$5,517,000
Contingencies:	\$18,966,313								
Indirects:	\$9,294,428								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$392,996,337</b>								
<b>Funding by Share:</b>			\$0	\$44,166,838	\$0	\$0	\$0	<b>\$44,166,838</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-05-127	US 287	E,R	VARIOUS	TXDOT-DALLAS	<b>\$24,684,063</b>
LIMITS FROM:	SOUTH MIDLOTHIAN PKWY					REV DATE:	07/2024
LIMITS TO:	BUS 287R NORTH IN WAXAHACHIE					MPO PROJECT ID:	55308
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R					MTP REFERENCE:	FT1-1.100.2, RSA1-1.220.775
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,052,063	<b>\$24,684,063</b>							
Right Of Way:	\$14,632,000								
Construction:	\$324,288,028		SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
Construction Engineering:	\$20,445,489		SW ROW:	\$0	\$14,632,000	\$0	\$0	\$0	\$14,632,000
Contingencies:	\$27,009,033								
Indirects:	\$10,187,615								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$406,614,228</b>								
<b>Funding by Share:</b>			\$0	\$24,684,063	\$0	\$0	\$0	<b>\$24,684,063</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-103	US 287	E,R	ENNIS	TXDOT-DALLAS	\$45,187,627
LIMITS FROM:	WEST OF BOYCE RD					REV DATE:	07/2024
LIMITS TO:	EAST OF COOKE RD					MPO PROJECT ID:	53119
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD					MTP REFERENCE:	FT1-1.110.4, RSA1-1.220.825
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,011,000	\$45,187,627							
Right Of Way:	\$37,176,627								
Construction:	\$144,229,821		SW PE:	\$0	\$8,011,000	\$0	\$0	\$0	\$8,011,000
Construction Engineering:	\$9,058,994		SW ROW:	\$29,741,302	\$7,435,325	\$0	\$0	\$0	\$37,176,627
Contingencies:	\$11,423,002								
Indirects:	\$4,513,932								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$214,413,376</b>								
<b>Funding by Share:</b>			\$29,741,302	\$15,446,325	\$0	\$0	\$0	\$45,187,627	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-13-008	US 287	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$14,252,707
LIMITS FROM:	US 67					REV DATE:	07/2024
LIMITS TO:	SOUTH MIDLOTHIAN PKWY					MPO PROJECT ID:	55307
TIP	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY					MTP REFERENCE:	NRSA1-1.100.1, FT3-007
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,641,707	\$14,252,707							
Right Of Way:	\$2,611,000								
Construction:	\$59,164,257		SW PE:	\$0	\$11,641,707	\$0	\$0	\$0	\$11,641,707
Construction Engineering:	\$3,793,213		SW ROW:	\$0	\$2,611,000	\$0	\$0	\$0	\$2,611,000
Contingencies:	\$6,011,230								
Indirects:	\$1,890,089								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$85,111,496</b>								
<b>Funding by Share:</b>			\$0	\$14,252,707	\$0	\$0	\$0	\$14,252,707	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-13-009	US 287	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$1,027,360
LIMITS FROM:	WEST OF OLD FORT WORTH ROAD					REV DATE:	07/2024
LIMITS TO:	WEST OF US 67					MPO PROJECT ID:	55306
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	NRSA1-1.100.1, FT1-1.90.1, RSA1-1.220.725
REMARKS:	PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$952,360	\$1,027,360							
Right Of Way:	\$75,000								
Construction:	\$8,303,053		SW PE:	\$0	\$952,360	\$0	\$0	\$0	\$952,360
Construction Engineering:	\$524,224		SW ROW:	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Contingencies:	\$522,262								
Indirects:	\$255,934								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,632,833</b>								
<b>Funding by Share:</b>			\$0	\$1,027,360	\$0	\$0	\$0	\$1,027,360	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-081	IH 35	C	SANGER	TXDOT-DALLAS	<b>\$175,274,675</b>
LIMITS FROM:	NORTH OF FM 455					REV DATE:	07/2024
LIMITS TO:	NORTH OF VIEW RD					MPO PROJECT ID:	55197.2
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	12
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	TSMO2-001, FT1-3.10.1
REMARKS:	PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution	Funding	
Preliminary Engineering:	\$10,000,000	<b>\$175,274,675</b>							
Right Of Way:	\$40,000,000								
Construction:	\$175,274,675		\$140,219,740	\$35,054,935	\$0	\$0	\$0	\$175,274,675	
Construction Engineering:	\$10,529,121								
Contingencies:	\$16,639,078								
Indirects:	\$5,192,934								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$257,635,808</b>								
<b>Funding by Share:</b>			\$140,219,740	\$35,054,935	\$0	\$0	\$0	<b>\$175,274,675</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	R	DALLAS	TXDOT-DALLAS	<b>\$400,000</b>
LIMITS FROM:	WEST OF AKARD ST					REV DATE:	07/2024
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID:	14070
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT3-014, BP2-002, SD3-003
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution	Funding	
Preliminary Engineering:	\$12,240,000	<b>\$400,000</b>							
Right Of Way:	\$400,000								
Construction:	\$79,800,000		\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Construction Engineering:	\$2,821,266								
Contingencies:	\$3,296,937								
Indirects:	\$1,321,756								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$99,879,959</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$400,000	<b>\$400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-05-063	US 175	E,R	KEMP	TXDOT-DALLAS	<b>\$7,433,097</b>
LIMITS FROM:	NORTH OF BUS 175					REV DATE:	07/2024
LIMITS TO:	EAST OF FM 1895					MPO PROJECT ID:	50003
TIP	CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-012
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution	Funding	
Preliminary Engineering:	\$5,208,097	<b>\$7,433,097</b>							
Right Of Way:	\$2,225,000								
Construction:	\$82,919,017		\$0	\$5,208,097	\$0	\$0	\$0	\$5,208,097	
Construction Engineering:	\$5,208,097		\$0	\$2,225,000	\$0	\$0	\$0	\$2,225,000	
Contingencies:	\$6,567,186								
Indirects:	\$2,595,100								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$104,722,497</b>								
<b>Funding by Share:</b>			\$0	\$7,433,097	\$0	\$0	\$0	<b>\$7,433,097</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-111	SH 114	E,R	IRVING	TXDOT-DALLAS	<b>\$113,000,000</b>
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	07/2024
LIMITS TO:	SS 348					MPO PROJECT ID:	11951
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-12.50.1, FT1-12.50.2
REMARKS:							

**Project History:** RELATED TO TIP 11951.2/CSJ 0353-04-112;  
 PART OF SH 183/MIDTOWN EXPRESS  
 CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$24,000,000	<b>\$113,000,000</b>	SW PE:	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Right Of Way:	\$89,000,000		SW ROW:	\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	\$89,000,000
Construction:	\$851,848,179								
Construction Engineering:	\$59,102,291								
Contingencies:	\$53,240,511								
Indirects:	\$26,247,572								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,103,438,553</b>								
<b>Funding by Share:</b>			\$71,200,000	\$32,900,000	\$0	\$8,900,000	\$0	<b>\$113,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-112	SH 114	E	IRVING	TXDOT-DALLAS	<b>\$3,000,000</b>
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	07/2024
LIMITS TO:	SS 348					MPO PROJECT ID:	11951.2
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, FT1-12.50.1, FT1-12.50.2
REMARKS:							

**Project History:** RELATED TO TIP 11951/CSJ 0353-04-111;  
 PART OF SH 183/MIDTOWN EXPRESS  
 CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	<b>\$3,000,000</b>	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$139,003,726								
Construction Engineering:	\$8,684,258								
Contingencies:	\$8,687,733								
Indirects:	\$4,283,052								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$163,658,769</b>								
<b>Funding by Share:</b>			\$0	\$3,000,000	\$0	\$0	\$0	<b>\$3,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-115	SS 348	E,R	VARIOUS	TXDOT-DALLAS	<b>\$3,000,000</b>
LIMITS FROM:	SH 114					REV DATE:	07/2024
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID:	55277.2
TIP	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, FT1-18.10.1
REMARKS:							

**Project History:** RELATED TO TIP 55277.1/CSJ 0353-04-118

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	<b>\$3,000,000</b>	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$2,000,000		SW ROW:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$42,011,317								
Construction Engineering:	\$2,245,242								
Contingencies:	\$2,625,707								
Indirects:	\$1,294,474								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$51,176,740</b>								
<b>Funding by Share:</b>			\$0	\$3,000,000	\$0	\$0	\$0	<b>\$3,000,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-118	SS 348	E	VARIOUS	TXDOT-DALLAS	<b>\$330,901</b>
LIMITS FROM:	SH 114					REV DATE: 07/2024	
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID: 55277.1	
TIP	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-18.10.1	
REMARKS:							

Project History: RELATED TO TIP 55277.2/CSJ 0353-04-115

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$330,901							
Right Of Way:	\$0							
Construction:	\$9,916,144	<b>\$330,901</b>	\$0	\$330,901	\$0	\$0	\$330,901	
Construction Engineering:	\$421,899							
Contingencies:	\$422,068							
Indirects:	\$208,079							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$11,299,091</b>							
<b>Funding by Share:</b>			\$0	\$330,901	\$0	\$0	\$330,901	

DALLAS	DALLAS	0353-06-063	SH 114	E,R	IRVING	TXDOT-DALLAS	<b>\$30,000,000</b>
LIMITS FROM:	SS 348					REV DATE: 07/2024	
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID: 11950	
TIP	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-12.50.3	
REMARKS:							

Project History: RELATED TO TIP 11950.2/CSJ 0353-06-067;  
PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,000,000							
Right Of Way:	\$24,000,000							
Construction:	\$225,037,156	<b>\$30,000,000</b>	\$0	\$6,000,000	\$0	\$0	\$6,000,000	
Construction Engineering:	\$13,061,886							
Contingencies:	\$13,067,113							
Indirects:	\$6,442,087							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$287,608,242</b>							
<b>Funding by Share:</b>			\$0	\$30,000,000	\$0	\$0	\$30,000,000	

DALLAS	DALLAS	0353-06-067	SH 114	E	IRVING	TXDOT-DALLAS	<b>\$2,000,000</b>
LIMITS FROM:	SS 348					REV DATE: 07/2024	
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID: 11950.2	
TIP	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.3	
REMARKS:							

Project History: RELATED TO TIP 11950/CSJ 0353-06-063;  
PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$209,073,814	<b>\$2,000,000</b>	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Construction Engineering:	\$3,793,397							
Contingencies:	\$3,794,915							
Indirects:	\$1,870,893							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$220,533,019</b>							
<b>Funding by Share:</b>			\$0	\$2,000,000	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0364-03-101	BUS 121H	C	LEWISVILLE	TXDOT-DALLAS	<b>\$5,311,527</b>
LIMITS FROM:	NORTH OF IH 35E					REV DATE:	07/2024
LIMITS TO:	NORTH OF NORTHWOOD MOBILE HOME PARK					MPO PROJECT ID:	55275
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121 - DE1						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	<b>\$5,311,527</b>							
Right Of Way:	\$13,000,000								
Construction:	\$5,311,527		3RTR121:	\$0	\$0	\$5,311,527	\$0	\$0	\$5,311,527
Construction Engineering:	\$241,010								
Contingencies:	\$124,617								
Indirects:	\$86,501								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,063,655</b>								
<b>Funding by Share:</b>			\$0	\$0	\$5,311,527	\$0	\$0	<b>\$5,311,527</b>	

DALLAS	DALLAS	0581-01-157	SL 12	R	DALLAS	DALLAS	<b>\$50,000</b>
LIMITS FROM:	AT CARBONDALE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	25066.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	TSMO2-001, BP2-002
REMARKS:						NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.19

**Project History:** JOPPA NEIGHBORHOOD IMPROVEMENTS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$212,750	<b>\$50,000</b>							
Right Of Way:	\$50,000								
Construction:	\$987,250		5:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering:	\$84,323								
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,408,187</b>								
<b>Funding by Share:</b>			\$40,000	\$10,000	\$0	\$0	\$0	<b>\$50,000</b>	

DALLAS	DALLAS	0581-02-146	SL 12	E,R	DALLAS	TXDOT-DALLAS	<b>\$14,200,000</b>
LIMITS FROM:	AT IH 30					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	13018
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-17.28.1
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,200,000	<b>\$14,200,000</b>							
Right Of Way:	\$11,000,000								
Construction:	\$212,109,551		SW PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Construction Engineering:	\$13,332,482		SW ROW:	\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000
Contingencies:	\$16,799,076								
Indirects:	\$6,638,350								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$263,079,459</b>								
<b>Funding by Share:</b>			\$0	\$14,200,000	\$0	\$0	\$0	<b>\$14,200,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-158	SL 12	C	DALLAS	DALLAS	<b>\$650,000</b>
LIMITS FROM:	AT COUNTRY CREEK DRIVE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	21075
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW					FUNDING CATEGORY:	5
DESCRIPTION:	TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:						NOX (LBS/DAY):	0.13
						VOC (LBS/DAY):	0.07

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000	<b>\$650,000</b>						
Right Of Way:	\$0							
Construction:	\$650,000		\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Engineering:	\$54,810							
Contingencies:	\$28,340							
Indirects:	\$19,672							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$852,822</b>							
<b>Funding by Share:</b>			\$520,000	\$0	\$0	\$130,000	\$0	<b>\$650,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0619-01-027	FM 6	E,R	VARIOUS	TXDOT-DALLAS	<b>\$47,000,000</b>
LIMITS FROM:	SH 78					REV DATE:	07/2024
LIMITS TO:	EAST OF FM 1777					MPO PROJECT ID:	55300
TIP	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE:	NRSA1-DAL-230
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,000,000	<b>\$47,000,000</b>							
Right Of Way:	\$41,000,000								
Construction:	\$138,455,616		SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$8,741,570		SW ROW:	\$0	\$41,000,000	\$0	\$0	\$0	\$41,000,000
Contingencies:	\$8,708,858								
Indirects:	\$4,267,770								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$207,173,814</b>								
<b>Funding by Share:</b>			\$0	\$47,000,000	\$0	\$0	\$0	<b>\$47,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0697-07-002	FM 429	E,R	TERRELL	TXDOT-DALLAS	<b>\$5,903,237</b>
LIMITS FROM:	US 80					REV DATE:	07/2024
LIMITS TO:	SOUTH OF US 80					MPO PROJECT ID:	13074.1
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, NRSA1-DAL-342
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,053,237	<b>\$5,903,237</b>							
Right Of Way:	\$3,850,000								
Construction:	\$44,170,482		SW PE:	\$0	\$2,053,237	\$0	\$0	\$0	\$2,053,237
Construction Engineering:	\$2,463,885		SW ROW:	\$0	\$3,850,000	\$0	\$0	\$0	\$3,850,000
Contingencies:	\$2,464,871								
Indirects:	\$1,215,181								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$56,217,656</b>								
<b>Funding by Share:</b>			\$0	\$5,903,237	\$0	\$0	\$0	<b>\$5,903,237</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-362	VA	C	VARIOUS	TXDOT-DALLAS	<b>\$7,056,000</b>
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11618.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$7,056,000	<b>\$7,056,000</b>	7: \$3,780,000	\$945,000	\$0	\$0	\$0	\$4,725,000
Construction Engineering:	\$0		12: \$1,864,800	\$466,200	\$0	\$0	\$0	\$2,331,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$7,056,000</b>							
<b>Funding by Share:</b>			\$5,644,800	\$1,411,200	\$0	\$0	\$0	<b>\$7,056,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-378	VA	E	VARIOUS	NCTCOG	<b>\$3,100,000</b>
LIMITS FROM:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES					REV DATE: 07/2024	
LIMITS TO:	REGIONWIDE, INCLUDING BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UP RR, N. PRAIRIE CREEK AND BONDS RANCH AT BNSF					MPO PROJECT ID: 21015.1	
TIP	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					MTP REFERENCE: FP3-001, FP3-011, FP3-013	
REMARKS:							

**Project History:** 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.06 - REGIONAL FREIGHT PLANNING OF THE UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,100,000							
Right Of Way:	\$0							
Construction:	\$0	<b>\$3,100,000</b>	Cat 3 - TDC (MPO): \$0	\$0	\$620,000	\$0	\$0	\$620,000
Construction Engineering:	\$0		7: \$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,100,000</b>							
<b>Funding by Share:</b>			\$3,100,000	\$0	\$620,000	\$0	\$0	<b>\$3,100,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-401	VA	C	VARIOUS	NCTCOG	\$1,900,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005	
REMARKS:						NOX (LBS/DAY): N/A	VOC (LBS/DAY): N/A

**Project History:** 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; SUBTASK 1.01 AND CHAPTER 9 OF UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,900,000	Cat 3 - TDC (MPO):						
Right Of Way:	\$0		5:	\$0	\$0	\$380,000	\$0	\$0	\$380,000
Construction:	\$1,900,000		6:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Construction Engineering:	\$0		7:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,900,000</b>								
<b>Funding by Share:</b>			\$1,900,000	\$0	\$380,000	\$0	\$0	\$1,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-407	VA	C	DALLAS	DALLAS	\$5,788,636
LIMITS FROM:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;					REV DATE: 07/2024	
LIMITS TO:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD					MPO PROJECT ID: 21027.1	
TIP DESCRIPTION:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO					FUNDING CATEGORY: 3RTR121	
						MTP REFERENCE: TSMO2-002	
REMARKS:	RTR 121 - DA1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$5,788,636	3RTR121:						
Right Of Way:	\$0		Federal	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
Construction:	\$5,788,636								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,388,636</b>								
<b>Funding by Share:</b>			\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-409	VA	C	VARIOUS	NCTCOG	<b>\$860,000</b>
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE:	07/2024
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	11650.1
TIP	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					MTP REFERENCE:	EJ3-001, EJ3-002, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007

REMARKS:

**Project History:** 172,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.04 - TRANSPORTATION ASSET MANAGEMENT OF THE UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	<b>\$860,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$172,000	\$0	\$0	\$172,000
Construction Engineering:	\$0	7:	\$860,000	\$0	\$0	\$0	\$0	\$860,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$860,000</b>							
<b>Funding by Share:</b>			\$860,000	\$0	\$172,000	\$0	\$0	<b>\$860,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-410	VA	C	VARIOUS	NCTCOG	<b>\$2,265,000</b>
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE:	07/2024
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID:	11647.2
TIP	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE:	BP2-001, SD2-001, SD2-003

REMARKS:

**Project History:** 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF THE UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	<b>\$2,265,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$453,000	\$0	\$0	\$453,000
Construction Engineering:	\$0	7:	\$2,265,000	\$0	\$0	\$0	\$0	\$2,265,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,265,000</b>							
<b>Funding by Share:</b>			\$2,265,000	\$0	\$453,000	\$0	\$0	<b>\$2,265,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	<b>\$900,000</b>
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE:	07/2024
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					MPO PROJECT ID:	16008
TIP DESCRIPTION:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
						MTP REFERENCE:	TT2-010, TT2-011, TT3-010, TT3-013
REMARKS:							

**Project History:** 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT FOUND IN SUBTASK 5.10 - TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$900,000	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Construction Engineering:	\$0	7:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$900,000</b>							
<b>Funding by Share:</b>			\$900,000	\$0	\$180,000	\$0	\$0	<b>\$900,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-415	VA	C	VARIOUS	NCTCOG	<b>\$445,000</b>
LIMITS FROM:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/ POTENTIAL BIDDERS					REV DATE:	07/2024
LIMITS TO:	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &					MPO PROJECT ID:	11633.4
TIP DESCRIPTION:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
						MTP REFERENCE:	FP3-012, FT3-011
REMARKS:							

**Project History:** 89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 1.02 - PROGRAM AND POLICY ADMINISTRATION OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$445,000	Cat 3 - TDC (MPO):	\$0	\$0	\$89,000	\$0	\$0	\$89,000
Construction Engineering:	\$0	7:	\$445,000	\$0	\$0	\$0	\$0	\$445,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$445,000</b>							
<b>Funding by Share:</b>			\$445,000	\$0	\$89,000	\$0	\$0	<b>\$445,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-423	VA	T	VARIOUS	NCTCOG	<b>\$2,577,000</b>
LIMITS FROM:	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11699.1	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE: TDM2-200	

REMARKS:

**Project History:** 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	Cat 3 - TDC (MPO): 7:							
Right Of Way:	\$0								
Construction:	\$2,577,000		\$0	\$0	\$515,400	\$0	\$0	\$515,400	
Construction Engineering:	\$0		\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,577,000</b>								
<b>Funding by Share:</b>			\$2,577,000	\$0	\$515,400	\$0	\$0	<b>\$2,577,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-436	VA	C	VARIOUS	NCTCOG	<b>\$1,400,000</b>
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE: 07/2024	
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID: 11660.1	
TIP	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION,					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: AQ2-003, AQ2-001, AQ3-003, AQ3-004, AQ3-005, AQ3-008	
REMARKS:	RTR 121 - ESA2						

**Project History:** PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	3RTR121:							
Right Of Way:	\$0								
Construction:	\$1,400,000		\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,400,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,400,000	\$0	\$0	<b>\$1,400,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-443	VA	C	VARIOUS	NCTCOG	<b>\$2,750,000</b>
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE:	07/2024
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID:	11691.1
TIP DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
						MTP REFERENCE:	TSSF2-002, TSMO2-006, TSMO2-007
REMARKS:							

**Project History:** 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,750,000	Cat 3 - TDC (MPO):	\$0	\$0	\$550,000	\$0	\$0	\$550,000
Construction Engineering:	\$0	7:	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,750,000</b>							
<b>Funding by Share:</b>			\$2,750,000	\$0	\$550,000	\$0	\$0	<b>\$2,750,000</b>

DALLAS	VARIOUS	0918-00-460	VA	C	VARIOUS	NCTCOG	<b>\$300,000</b>
LIMITS FROM:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					REV DATE:	07/2024
LIMITS TO:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					MPO PROJECT ID:	11654.2
TIP DESCRIPTION:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					FUNDING CATEGORY:	3RTR121
						MTP REFERENCE:	F3-006, F3-010
REMARKS:	RTR 121-ESA2						

**Project History:** RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-460; PROJECT CAN BE FOUND IN SUBTASK 1.03 FISCAL MANAGEMENT OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$300,000	3RTR121:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$300,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$300,000	\$0	\$0	<b>\$300,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-464	VA	C	VARIOUS	NCTCOG	<b>\$3,450,000</b>
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11616.1
TIP						FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE:	TSMO2-002
REMARKS:						NOX (LBS/DAY):	1,004.56
						VOC (LBS/DAY):	717.54

**Project History:** 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,450,000	Cat 3 - TDC (MPO):	\$0	\$0	\$690,000	\$0	\$0	\$690,000
Construction Engineering:	\$0	5:	\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,450,000</b>							
<b>Funding by Share:</b>			\$3,450,000	\$0	\$690,000	\$0	\$0	<b>\$3,450,000</b>

DALLAS	VARIOUS	0918-00-469	VA	T	VARIOUS	DART	<b>\$90,000,000</b>
LIMITS FROM:	TRE REPLACEMENT VEHICLES					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24013
TIP	PURCHASE 9 REPLACEMENT VEHICLES					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	TR2-005
REMARKS:	LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$90,000,000	3LC:	\$0	\$0	\$0	\$0	\$52,500,000	\$52,500,000
Construction Engineering:	\$0	7:	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$90,000,000</b>							
<b>Funding by Share:</b>			\$30,000,000	\$0	\$0	\$7,500,000	\$52,500,000	<b>\$90,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-471	CS	E,R	VARIOUS	DALLAS CO	<b>\$8,200,000</b>
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE:	07/2024
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID:	21032.3
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 3					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-330
REMARKS:	RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$4,500,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$3,700,000								
Construction:	<b>\$29,290,000</b>	<b>\$8,200,000</b>	3RTR121:	\$0	\$0	\$5,400,000	\$0	\$0	\$5,400,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$37,490,000</b>		<b>Funding by Share:</b>	\$0	\$0	\$5,400,000	\$0	\$2,800,000	<b>\$8,200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-473	VA	C	VARIOUS	NCTCOG	<b>\$4,000,000</b>
LIMITS FROM:	SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11647.3
TIP	IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR VEHICLE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSSF3-003
REMARKS:	RTR 121 - ESA 2; RTR 121 - WSA 2						

**Project History:** PROJECT CAN BE FOUND IN SUBTASK 5.07 - ROADWAY AND RAILROAD SAFETY OF THE UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0								
Construction:	\$4,000,000	<b>\$4,000,000</b>	3RTR121:	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,000,000</b>		<b>Funding by Share:</b>	\$0	\$0	\$4,000,000	\$0	\$0	<b>\$4,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-487	VA	C	VARIOUS	NCTCOG	<b>\$600,000</b>
LIMITS FROM:	AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM					REV DATE:	07/2024
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	16011
TIP	PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE					MTP REFERENCE:	AQ3-003, AQ2-001, AQ2-002
REMARKS:	RTR 121 - ESA2						

**Project History:** PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0								
Construction:	\$600,000	<b>\$600,000</b>	3RTR121:	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$600,000</b>		<b>Funding by Share:</b>	\$0	\$0	\$600,000	\$0	\$0	<b>\$600,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-168	VA	E	MIDLOTHIAN	MIDLOTHIAN	<b>\$900,000</b>
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE: 07/2024	
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID: 21056.2	
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2					FUNDING CATEGORY: 5	
DESCRIPTION:	(PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.31      VOC (LBS/DAY): 0.36	

**Project History:**

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$900,000							
Right Of Way:	\$0							
Construction:	<b>\$2,000,000</b>	5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction Engineering:	\$179,706							
Contingencies:	\$39,800							
Indirects:	\$59,154							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,178,660</b>							
<b>Funding by Share:</b>			\$720,000	\$0	\$0	\$180,000	\$0	<b>\$900,000</b>

DALLAS	COLLIN	0918-24-255	CS	C	FRISCO	FRISCO	<b>\$2,720,000</b>
LIMITS FROM:	ON OHIO DRIVE AT GAYLORD PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21074	
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:						NOX (LBS/DAY): 0.39      VOC (LBS/DAY): 0.21	

**Project History:** 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$325,000							
Right Of Way:	\$0							
Construction:	<b>\$2,720,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$544,000
Construction Engineering:	\$229,358	5:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
Contingencies:	\$118,592							
Indirects:	\$82,319							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,475,269</b>							
<b>Funding by Share:</b>			\$2,720,000	\$0	\$544,000	\$0	\$0	<b>\$2,720,000</b>

DALLAS	VARIOUS	0918-24-270	VA	T	VARIOUS	DART	<b>\$800,000</b>
LIMITS FROM:	ON SILVER LINE FROM DFW AIRPORT					REV DATE: 07/2024	
LIMITS TO:	SHILOH ROAD					MPO PROJECT ID: 21015.6	
TIP	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	SILVER LINE RAIL AND TRAIL PROJECT					MTP REFERENCE: FP3-011, FP-013, TR3-001, TR3-002	
REMARKS:	COTTON BELT RAIL PROJECT #19						

**Project History:** 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$800,000							
Right Of Way:	\$0							
Construction:	<b>\$800,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction Engineering:	\$0	7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$800,000</b>							
<b>Funding by Share:</b>			\$800,000	\$0	\$160,000	\$0	\$0	<b>\$800,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	E	FRISCO	FRISCO	<b>\$200,000</b>
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE:	07/2024
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	14094
TIP	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.37
						VOC (LBS/DAY):	0.44
						<b>Project History:</b>	40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	Cat 3 - TDC (MPO): 5:							
Right Of Way:	\$0		\$0	\$0	\$40,000	\$0	\$0	\$40,000	
Construction:	\$1,848,000		\$200,000	\$0	\$0	\$0	\$0	\$200,000	
Construction Engineering:	\$138,141								
Contingencies:	\$61,030								
Indirects:	\$61,162								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,308,333</b>								
		<b>Funding by Share:</b>	\$200,000	\$0	\$40,000	\$0	\$0	<b>\$200,000</b>	

DALLAS	COLLIN	0918-24-302	CS	E,R	MCKINNEY	TXDOT-DALLAS	<b>\$10,825,000</b>
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE:	07/2024
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID:	21086
TIP	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, FT3-011, SD3-001, SD3-002, SD3-003
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF MCKINNEY						
						<b>Project History:</b>	1,960,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MCKINNEY POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,475,000	Cat 3 - TDC (MPO): 3LC: 7:							
Right Of Way:	\$7,350,000		\$0	\$0	\$1,960,000	\$0	\$0	\$1,960,000	
Construction:	\$27,850,000		\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000	
Construction Engineering:	\$1,349,038		\$9,800,000	\$0	\$0	\$0	\$0	\$9,800,000	
Contingencies:	\$596,000								
Indirects:	\$597,284								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$41,217,322</b>								
		<b>Funding by Share:</b>	\$9,800,000	\$0	\$1,960,000	\$0	\$1,025,000	<b>\$10,825,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-303	CS	C,E,R	LUCAS	LUCAS	<b>\$20,468,360</b>
LIMITS FROM: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)						REV DATE: 07/2024	
LIMITS TO: ANGEL PARKWAY (FM 2551)						MPO PROJECT ID: 20080	
TIP RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED						FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION: RTR 121 - CC1; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS						MTP REFERENCE: NRSA1-DAL-348	

Project History: REMAINING ENG AND ROW FUNDED IN FY2020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,133,490								
Right Of Way:	\$4,576,000								
Construction:	<b>\$15,968,360</b>	3RTR121:	\$0	\$0	\$7,600,000	\$1,900,000	\$0	\$9,500,000	
Construction Engineering:	\$0	3LC:	\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,360	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$22,677,850</b>								
<b>Funding by Share:</b>			\$0	\$0	\$7,600,000	\$1,900,000	\$10,968,360	<b>\$20,468,360</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-306	VA	C	DALLAS	DALLAS	<b>\$1,800,000</b>
LIMITS FROM: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND HILLCREST ROAD						REV DATE: 07/2024	
LIMITS TO: HILLCREST ROAD						MPO PROJECT ID: 20003	
TIP CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMMODATE DART'S SILVERLINE PROJECT						FUNDING CATEGORY: 3RTR121	
DESCRIPTION: RTR 121 - DA1						MTP REFERENCE: BP2-002, SD3-003	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	<b>\$1,800,000</b>	3RTR121:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,800,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$1,800,000	\$0	\$0	<b>\$1,800,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	C	DENTON	DENTON	<b>\$469,875</b>
LIMITS FROM: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS						REV DATE: 07/2024	
LIMITS TO: CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON						MPO PROJECT ID: 11614.5	
TIP LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON						FUNDING CATEGORY: 3LC,5	
DESCRIPTION: NOX (LBS/DAY): 0.08 VOC (LBS/DAY): 0.10						MTP REFERENCE: SD2-002, BP2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$156,925								
Right Of Way:	\$15,200								
Construction:	<b>\$469,875</b>	3LC:	\$0	\$0	\$0	\$0	\$63,275	\$63,275	
Construction Engineering:	\$29,708	5:	\$325,280	\$0	\$0	\$81,320	\$0	\$406,600	
Contingencies:	\$6,612								
Indirects:	\$9,779								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$688,099</b>								
<b>Funding by Share:</b>			\$325,280	\$0	\$0	\$81,320	\$63,275	<b>\$469,875</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-282	VA	C	CARROLLTON	CARROLLTON	<b>\$4,000,003</b>
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE: 07/2024	
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID: 40017	
TIP	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.76      VOC (LBS/DAY): 2.07	

**Project History:** C IN FY2025 IS CONSTRUCTION AND CONSTRUCTION ENGINEERING; FUNDING IS 75% FEDERAL/25% LOCAL

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$727,662								
Right Of Way:	\$0								
Construction:	\$3,739,132	<b>\$4,000,003</b>	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003	
Construction Engineering:	\$260,871								
Contingencies:	\$252,391								
Indirects:	\$115,754								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,095,810</b>								
<b>Funding by Share:</b>			\$3,000,000	\$0	\$0	\$1,000,003	\$0	<b>\$4,000,003</b>	

DALLAS	DENTON	0918-46-326	CS	C	LEWISVILLE	LEWISVILLE	<b>\$23,750,000</b>
LIMITS FROM:	CORPORATE DR FROM RAILROAD STREET					REV DATE: 07/2024	
LIMITS TO:	JOSEY LANE					MPO PROJECT ID: 20151	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-361	
REMARKS:	RTR 121 - DE1						

**Project History:** RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238; REMAINING CONSTRUCTION FUNDING IN FY2024

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$34,224,243	<b>\$23,750,000</b>	\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$34,224,243</b>								
<b>Funding by Share:</b>			\$0	\$0	\$19,000,000	\$4,750,000	\$0	<b>\$23,750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-168	CS	C	DALLAS	DALLAS CO	<b>\$14,980,828</b>
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE: 07/2024	
LIMITS TO:	JUSTICE CENTER WAY					MPO PROJECT ID: 11726.4	
TIP	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE: BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001	
REMARKS:	RTR 121 - DA2						

**Project History:** MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034; REMAINING CONSTRUCTION FUNDING IN FY2024

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Local Contribution</b>	<b>Funding By Category</b>
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,270,000								
Right Of Way:	\$600,000								
Construction:	\$58,090,939	<b>\$14,980,828</b>	\$0	\$0	\$11,984,662	\$2,996,166	\$0	\$14,980,828	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$62,960,939</b>								
<b>Funding by Share:</b>			\$0	\$0	\$11,984,662	\$2,996,166	\$0	<b>\$14,980,828</b>	

DALLAS	DALLAS	0918-47-236	VA	C	VARIOUS	DALLAS CO	<b>\$6,346,275</b>
LIMITS FROM:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION					REV DATE: 07/2024	
LIMITS TO:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD					MPO PROJECT ID: 14013	
TIP	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:						MTP REFERENCE: TSMO2-002, BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY					NOX (LBS/DAY): 2.16	VOC (LBS/DAY): 2.54

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Local Contribution</b>	<b>Funding By Category</b>
			Federal	State	Regional	Local			
Preliminary Engineering:	\$487,793								
Right Of Way:	\$0								
Construction:	\$6,346,275	<b>\$6,346,275</b>	\$0	\$0	\$0	\$0	\$4,053,690	\$4,053,690	
Construction Engineering:	\$167,731		\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585	
Contingencies:	\$253,125								
Indirects:	\$116,091								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,371,015</b>								
<b>Funding by Share:</b>			\$1,834,068	\$0	\$0	\$458,517	\$4,053,690	<b>\$6,346,275</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	R	DALLAS	DALLAS	<b>\$4,200,000</b>
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	07/2024
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$3,602,950		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$4,200,000							
Construction:	\$13,313,653	<b>\$4,200,000</b>	3LC: \$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000
Construction Engineering:	\$1,122,646							
Contingencies:	\$580,475							
Indirects:	\$402,930							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$23,222,654</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$4,200,000	<b>\$4,200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	R	GLENN HEIGHTS	TXDOT-DALLAS	<b>\$3,329,417</b>
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	07/2024
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN					FUNDING CATEGORY:	3LC
DESCRIPTION:	DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, BP2-002, NRSA1-DAL-307
REMARKS:	LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; REMAINING ROW FUNDS WERE OBLIGATED IN FY2024						

**Project History:** RELATED TO TIP 14032.2/CSJ 0442-02-161

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$5,829,417							
Construction:	\$23,000,334	<b>\$3,329,417</b>	3LC: \$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
Construction Engineering:	\$1,339,120							
Contingencies:	\$1,334,109							
Indirects:	\$653,779							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$33,156,759</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$3,329,417	<b>\$3,329,417</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-272	VA	C	FARMERS BRANCH	FARMERS BRANCH	<b>\$4,545,725</b>
LIMITS FROM:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY					REV DATE:	07/2024
LIMITS TO:	AND FROM EMERALD STREET TO DENTON DRIVE					MPO PROJECT ID:	14062
TIP	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	6.49
						VOC (LBS/DAY):	7.64

**Project History:** 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$450,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$4,545,725	<b>\$4,545,725</b>	Cat 3 - TDC (MPO): \$0	\$0	\$909,145	\$0	\$0	\$909,145
Construction Engineering:	\$203,322		5: \$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
Contingencies:	\$306,836							
Indirects:	\$140,724							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,646,607</b>							
<b>Funding by Share:</b>			\$4,545,725	\$0	\$909,145	\$0	\$0	<b>\$4,545,725</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-274	VA	C	DALLAS	DALLAS	<b>\$3,600,000</b>
LIMITS FROM:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					REV DATE:	07/2024
LIMITS TO:	NORTHAVEN TRAIL					MPO PROJECT ID:	14065
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	13.80
						VOC (LBS/DAY):	16.23

**Project History:** 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$400,000		Federal	State	Regional	Local			
Right Of Way:	\$0	Cat 3 - TDC (MPO): 5:	\$0	\$0	\$720,000	\$0	\$0	\$720,000	
Construction:	\$3,600,000		\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	
Construction Engineering:	\$161,022								
Contingencies:	\$243,000								
Indirects:	\$111,447								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,515,469</b>								
		<b>Funding by Share:</b>	\$3,600,000	\$0	\$720,000	\$0	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	E	DALLAS	DALLAS	<b>\$570,000</b>
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	07/2024
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	18.01
						VOC (LBS/DAY):	21.18

**Project History:** 114,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$570,000		Federal	State	Regional	Local			
Right Of Way:	\$0	Cat 3 - TDC (MPO): 5:	\$0	\$0	\$114,000	\$0	\$0	\$114,000	
Construction:	\$7,700,000		\$570,000	\$0	\$0	\$0	\$0	\$570,000	
Construction Engineering:	\$369,903								
Contingencies:	\$558,225								
Indirects:	\$256,019								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,454,147</b>								
		<b>Funding by Share:</b>	\$570,000	\$0	\$114,000	\$0	\$0	\$570,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-278	CS	E	DALLAS	DALLAS	<b>\$11,295,120</b>
LIMITS FROM:	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE					REV DATE:	07/2024
LIMITS TO:	SOUTHEAST OF INWOOD ROAD					MPO PROJECT ID:	14023
TIP	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, MO3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$11,295,120		Federal	State	Regional	Local			
Right Of Way:	\$0	3LC:	\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120	
Construction:	\$32,411,202								
Construction Engineering:	\$368,514								
Contingencies:	\$307,500								
Indirects:	\$226,418								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$44,608,754</b>								
		<b>Funding by Share:</b>	\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	R	DALLAS	DALLAS	<b>\$2,000,000</b>
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	07/2024
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:						NOX (LBS/DAY):	2.15
						VOC (LBS/DAY):	1.15

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$352,371	<b>\$2,000,000</b>							
Right Of Way:	\$2,000,000								
Construction:	\$2,052,269		\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction Engineering:	\$184,403								
Contingencies:	\$40,840								
Indirects:	\$60,700								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,690,583</b>								
			<b>Funding by Share:</b>	\$1,600,000	\$0	\$0	\$400,000	\$0	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	<b>\$600,000</b>
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	07/2024
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM					FUNDING CATEGORY:	3LC,5,Cat 3 - TDC (MPO)
DESCRIPTION:	GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					NOX (LBS/DAY):	11.11
						VOC (LBS/DAY):	12.27

**Project History:** 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$559,390	<b>\$600,000</b>							
Right Of Way:	\$600,000								
Construction:	\$7,662,535		Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$688,503		3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Contingencies:	\$152,484		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Indirects:	\$226,635								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,889,547</b>								
			<b>Funding by Share:</b>	\$500,000	\$0	\$100,000	\$0	\$100,000	<b>\$600,000</b>

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	R	DALLAS	DALLAS	<b>\$400,000</b>
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2024
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	3LC,5,Cat 3 - TDC (MPO)
REMARKS:	ADDITIONAL CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					MTP REFERENCE:	BP2-002
					NOX (LBS/DAY):	0.99	VOC (LBS/DAY): 1.17

**Project History:** 70,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$900,000	Cat 3 - TDC (MPO): 3LC: 5:						
Right Of Way:	\$400,000		\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction:	<b>\$7,250,000</b>		\$0	\$0	\$0	\$0	\$50,000	\$50,000
Construction Engineering:	\$100,639		\$350,000	\$0	\$0	\$0	\$0	\$350,000
Contingencies:	\$151,875							
Indirects:	\$69,654							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$8,872,168</b>							
		<b>Funding by Share:</b>	\$350,000	\$0	\$70,000	\$0	\$50,000	<b>\$400,000</b>

DALLAS	DALLAS	0918-47-320	VA	E,R	DALLAS	DALLAS	<b>\$1,150,000</b>
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE:	07/2024
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID:	40074.1
TIP DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	BP2-002
					NOX (LBS/DAY):	12.55	VOC (LBS/DAY): 14.76

**Project History:** 230,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000	Cat 3 - TDC (MPO): 5:						
Right Of Way:	\$150,000		\$0	\$0	\$230,000	\$0	\$0	\$230,000
Construction:	<b>\$6,850,000</b>		\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
Construction Engineering:	\$180,159							
Contingencies:	\$40,097							
Indirects:	\$59,303							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$8,279,559</b>							
		<b>Funding by Share:</b>	\$1,150,000	\$0	\$230,000	\$0	\$0	<b>\$1,150,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	E	DALLAS	DALLAS	<b>\$100,000</b>
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					REV DATE:	07/2024
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID:	25093.3
TIP	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					MTP REFERENCE:	SD3-001, SD3-003
REMARKS:						NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.02

**Project History:** 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	<b>\$300,000</b>	<b>\$100,000</b>	\$0	\$0	\$20,000	\$0	\$0	\$20,000	
Construction Engineering:	\$0		\$100,000	\$0	\$0	\$0	\$0	\$100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$400,000</b>								
<b>Funding by Share:</b>			\$100,000	\$0	\$20,000	\$0	\$0	<b>\$100,000</b>	

DALLAS	DALLAS	0918-47-366	VA	C	VARIOUS	DALLAS COLLEGE	<b>\$1,500,000</b>
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE:	07/2024
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID:	11684.3
TIP	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:							

**Project History:** FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	<b>\$1,500,000</b>	<b>\$1,500,000</b>	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,500,000</b>								
<b>Funding by Share:</b>			\$1,500,000	\$0	\$0	\$0	\$0	<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-371	VA	C	DALLAS	DALLAS	<b>\$1,450,000</b>
LIMITS FROM:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					REV DATE:	07/2024
LIMITS TO:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					MPO PROJECT ID:	21052
TIP	CONSTRUCT SIDEWALKS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.37
						VOC (LBS/DAY):	0.43

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$150,000	<b>\$1,450,000</b>							
Right Of Way:	\$0								
Construction:	\$1,450,000		5:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
Construction Engineering:	\$130,287								
Contingencies:	\$28,855								
Indirects:	\$42,887								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,802,029</b>								
<b>Funding by Share:</b>			\$1,160,000	\$0	\$0	\$290,000	\$0	<b>\$1,450,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-372	CS	C	DALLAS	DALLAS	<b>\$750,000</b>
LIMITS FROM:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD					REV DATE:	07/2024
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE					MPO PROJECT ID:	21053
TIP	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, BP2-002
REMARKS:						NOX (LBS/DAY):	0.48
						VOC (LBS/DAY):	0.57

**Project History: RELATED TO TR HOOVER CENTER**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$150,000	<b>\$750,000</b>							
Right Of Way:	\$0								
Construction:	\$750,000		5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$67,390								
Contingencies:	\$14,925								
Indirects:	\$22,183								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,004,498</b>								
<b>Funding by Share:</b>			\$600,000	\$0	\$0	\$150,000	\$0	<b>\$750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-374	CS	C	DALLAS	DALLAS	<b>\$2,500,000</b>
LIMITS FROM:	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY					REV DATE:	07/2024
LIMITS TO:	US 75					MPO PROJECT ID:	21065
TIP	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:	CMAQ FOR SIGNAL IMPROVEMENTS ONLY; STBG FOR RECONSTRUCTION ACTIVITIES					NOX (LBS/DAY):	33.69
						VOC (LBS/DAY):	20.80

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	<b>\$2,500,000</b>							
Right Of Way:	\$0								
Construction:	\$2,500,000		5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$224,634		7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Contingencies:	\$49,750								
Indirects:	\$73,943								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,098,327</b>								
<b>Funding by Share:</b>			\$2,000,000	\$0	\$0	\$500,000	\$0	<b>\$2,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	E	DALLAS	NCTCOG	<b>\$2,000,000</b>
LIMITS FROM:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY						REV DATE: 07/2024
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH						MPO PROJECT ID: 21044
TIP	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)
DESCRIPTION:	AUTOMATED TRANSPORTATION SYSTEM						MTP REFERENCE: TR2-002
REMARKS:							

**Project History:** 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.01 - REGIONAL TRANSPORTATION STUDIES AND CHAPTER 9 IN THE UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	<b>\$8,000,000</b>	<b>\$2,000,000</b>	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Engineering:	\$539,615		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$238,400							
Indirects:	\$238,914							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$11,016,929</b>							
<b>Funding by Share:</b>			\$2,000,000	\$0	\$400,000	\$0	\$0	<b>\$2,000,000</b>

DALLAS	DALLAS	0918-47-387	CS	C	RICHARDSON	RICHARDSON	<b>\$2,585,000</b>
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD						REV DATE: 07/2024
LIMITS TO:							MPO PROJECT ID: 21070
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD						FUNDING CATEGORY: 3LC,7
DESCRIPTION:							MTP REFERENCE: TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$260,000							
Right Of Way:	\$15,000							
Construction:	<b>\$2,585,000</b>	<b>\$2,585,000</b>	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Construction Engineering:	\$217,975		\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
Contingencies:	\$112,706							
Indirects:	\$78,233							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,268,914</b>							
<b>Funding by Share:</b>			\$1,788,000	\$0	\$0	\$447,000	\$350,000	<b>\$2,585,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-388	CS	C	RICHARDSON	RICHARDSON	<b>\$1,300,000</b>
LIMITS FROM:	CAMPBELL ROAD					REV DATE:	07/2024
LIMITS TO:	AT UNIVERSITY PARKWAY					MPO PROJECT ID:	21073
TIP	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	EXTEND THE WESTBOUND RIGHT TURN LANE					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.06

**Project History:** 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$105,000							
Right Of Way:	\$0							
Construction:	<b>\$1,300,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$260,000
Construction Engineering:	\$109,620	5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Contingencies:	\$56,680							
Indirects:	\$39,344							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,610,644</b>							
<b>Funding by Share:</b>			\$1,300,000	\$0	\$260,000	\$0	\$0	<b>\$1,300,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	<b>\$1,768,800</b>
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE:	07/2024
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID:	11684.5
TIP	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING;					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					MTP REFERENCE:	TSMO2-006, TT2-009, TT2-006, TT3-006, TT3-010, TT3-011
REMARKS:	REMAINING FUNDING IS IN FY2027 FOR PHASE 2 IMPLEMENTATION						

**Project History:** 353,760 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2027

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$514,868							
Right Of Way:	\$0							
Construction:	<b>\$5,925,800</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$353,760	\$0	\$0	\$353,760
Construction Engineering:	\$0	7:	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,440,668</b>							
<b>Funding by Share:</b>			\$1,768,800	\$0	\$353,760	\$0	\$0	<b>\$1,768,800</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-391	VA	C	DALLAS	DALLAS	<b>\$750,000</b>
LIMITS FROM:	INTERSECTION OF ZANG BLVD					REV DATE:	07/2024
LIMITS TO:	AND SANER AVE					MPO PROJECT ID:	21068
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES,					FUNDING CATEGORY:	5
DESCRIPTION:	REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:						NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.03

**Project History:**

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$100,000							
Right Of Way:	\$0							
Construction:	<b>\$750,000</b>	5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$63,242							
Contingencies:	\$32,700							
Indirects:	\$22,699							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$968,641</b>							
<b>Funding by Share:</b>			\$600,000	\$0	\$0	\$150,000	\$0	<b>\$750,000</b>

DALLAS	DALLAS	0918-47-396	CS	E,R	GARLAND	GARLAND	<b>\$8,150,000</b>
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE:	07/2024
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	21076
TIP	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GARLAND						

**Project History:** 1,300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,500,000							
Right Of Way:	\$4,650,000							
Construction:	<b>\$8,150,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
Construction Engineering:	\$937,573	3LC:	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
Contingencies:	\$934,065	7:	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
Indirects:	\$457,738							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$25,329,376</b>							
<b>Funding by Share:</b>			\$6,500,000	\$0	\$1,300,000	\$0	\$1,650,000	<b>\$8,150,000</b>

DALLAS	DALLAS	0918-47-420	CS	C	DALLAS	DALLAS	<b>\$3,000,000</b>
LIMITS FROM:	10TH STREET FROM IH 35E					REV DATE:	07/2024
LIMITS TO:	CLARENDON					MPO PROJECT ID:	11600
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-336
REMARKS:	RTR 121-DA2						

**Project History:**

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	<b>\$3,000,000</b>	3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,500,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$2,400,000	\$600,000	\$0	<b>\$3,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-427	VA	C	FARMERS BRANCH	FARMERS BRANCH	<b>\$2,114,980</b>
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE: 07/2024	
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID: 21035	
TIP DESCRIPTION:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY: 3LC,7	
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; LC FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH					MTP REFERENCE: BP2-002, RSA1-2.365.250	

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$705,000	<b>\$2,114,980</b>							
Right Of Way:	\$280,500								
Construction:	\$5,098,265		3LC:	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090
Construction Engineering:	\$268,084		7:	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
Contingencies:	\$59,666								
Indirects:	\$88,246								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,499,761</b>								
<b>Funding by Share:</b>			\$259,912	\$0	\$0	\$64,978	\$1,790,090	<b>\$2,114,980</b>	

DALLAS	DALLAS	0918-47-428	VA	C	FARMERS BRANCH	FARMERS BRANCH	<b>\$2,983,285</b>
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE: 07/2024	
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID: 21035	
TIP DESCRIPTION:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; LC FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS					MTP REFERENCE: BP2-002, RSA1-2.365.250	

**Project History:** 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$705,000	<b>\$2,983,285</b>							
Right Of Way:	\$280,500								
Construction:	\$5,098,265		Cat 3 - TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$596,657
Construction Engineering:	\$268,084		7:	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
Contingencies:	\$59,666								
Indirects:	\$88,246								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,499,761</b>								
<b>Funding by Share:</b>			\$2,983,285	\$0	\$596,657	\$0	\$0	<b>\$2,983,285</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-440	VA	E	DALLAS	DALLAS	<b>\$1,375,000</b>
LIMITS FROM:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST						REV DATE: 07/2024
LIMITS TO:	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST						MPO PROJECT ID: 25103
TIP	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS,						FUNDING CATEGORY: 3LC,Cat 10 - RAISEGRANT
DESCRIPTION:	PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E						MTP REFERENCE: BP2-001, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

**Project History:** 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,375,000								
Right Of Way:	\$0								
Construction:	<b>\$0</b>	<b>\$1,375,000</b>	3LC: \$0	\$0	\$0	\$0	\$250,000	\$250,000	
Construction Engineering:	\$0		Cat 10 - \$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,375,000</b>								
<b>Funding by Share:</b>			\$900,000	\$0	\$0	\$225,000	\$250,000	<b>\$1,375,000</b>	

DALLAS	DALLAS	0918-47-464	VARIOUS	E	DALLAS	TXDOT-DALLAS	<b>\$2,000,000</b>
LIMITS FROM:	OVER IH 30						REV DATE: 07/2024
LIMITS TO:	AT LAMAR ST						MPO PROJECT ID: 55311
TIP	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS						FUNDING CATEGORY: 3LC
DESCRIPTION:	FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30						MTP REFERENCE: BP2-002, SD3-003, F3-002, ER3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$28,000,000	<b>\$2,000,000</b>	3LC: \$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
Construction Engineering:	\$2,698,076								
Contingencies:	\$1,192,000								
Indirects:	\$1,194,568								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$35,084,644</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$2,000,000	<b>\$2,000,000</b>	

DALLAS	DALLAS	0918-47-468	VA	C	VARIOUS	NCTCOG	<b>\$300,000</b>
LIMITS FROM:	TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)						REV DATE: 07/2024
LIMITS TO:							MPO PROJECT ID: 25092.2
TIP	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH						FUNDING CATEGORY: 3RTR121
DESCRIPTION:	STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP						MTP REFERENCE: TR3-006, TR3-008, TR2-005
REMARKS:	RTR 121-ESA2						

**Project History:** PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$300,000	<b>\$300,000</b>	3RTR121: \$300,000	\$0	\$0	\$0	\$0	\$300,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$300,000</b>								
<b>Funding by Share:</b>			\$300,000	\$0	\$0	\$0	\$0	<b>\$300,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-474	VA	E	DALLAS	DALLAS	<b>\$1,400,000</b>
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					REV DATE:	07/2024
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE					MPO PROJECT ID:	25107
TIP	CONSTRUCT NEW SHARED USE PATH/TRAIL					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.29
						VOC (LBS/DAY):	1.52

**Project History:** PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000								
Right Of Way:	\$0								
Construction:	\$14,000,000	<b>\$1,400,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$280,000	
Construction Engineering:	\$1,293,886		5:	\$1,400,000	\$0	\$0	\$0	\$1,400,000	
Contingencies:	\$286,560								
Indirects:	\$425,910								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,406,356</b>								
<b>Funding by Share:</b>			\$1,400,000	\$0	\$280,000	\$0	\$0	<b>\$1,400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-475	VA	T	DALLAS	NCTCOG	<b>\$8,000,000</b>
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE:	07/2024
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID:	25104.1
TIP	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TR3-002, TR3-007
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"					NOX (LBS/DAY):	2.03
						VOC (LBS/DAY):	2.39

**Project History:** 2022 RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0000-02-045 & 0918-47-476 AND TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$4,575,000								
Right Of Way:	\$0								
Construction:	\$39,175,000	<b>\$8,000,000</b>	3LC:	\$0	\$0	\$0	\$1,750,000	\$1,750,000	
Construction Engineering:	\$0		5:	\$5,000,000	\$0	\$0	\$1,250,000	\$6,250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$43,750,000</b>								
<b>Funding by Share:</b>			\$5,000,000	\$0	\$0	\$1,250,000	\$1,750,000	<b>\$8,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-476	VA	C	DALLAS	NCTCOG	<b>\$6,250,000</b>
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE:	07/2024
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID:	25104.1
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-ESD1; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"					MTP REFERENCE:	BP2-002, TR3-002, TR3-007

**Project History:** RTR FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486 AND TIP 25104.1/CSJ 0000-02-045 & 0918-47-475; PROJECT CAN BE FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$4,575,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$39,175,000	<b>\$6,250,000</b>	3RTR121: \$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$43,750,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$5,000,000	\$1,250,000	\$0	<b>\$6,250,000</b>

DALLAS	DALLAS	0918-47-483	CS	E	DALLAS	DALLAS	<b>\$2,000,000</b>
LIMITS FROM:	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY					REV DATE:	07/2024
LIMITS TO:	MOODY STREET					MPO PROJECT ID:	14015.3
TIP DESCRIPTION:	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002

**Project History:** 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$23,000,000	<b>\$2,000,000</b>	Cat 3 - TDC (MPO): \$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$0		7: \$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$25,000,000</b>							
<b>Funding by Share:</b>			\$2,000,000	\$0	\$500,000	\$0	\$0	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-484	CS	E	DALLAS	DALLAS	<b>\$3,000,000</b>
LIMITS FROM:	HARRY HINES BLVD AT MOCKINGBIRD LANE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14015.1
TIP	RECONSTRUCT INTERSECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121-DA2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	<b>\$3,000,000</b>							
Right Of Way:	\$0								
Construction:	\$25,000,000		3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$28,000,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$2,400,000	\$600,000	\$0	<b>\$3,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-485	VA	E	DALLAS	TXDOT-DALLAS	<b>\$10,000,000</b>
LIMITS FROM:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					REV DATE:	07/2024
LIMITS TO:	EWING AVE					MPO PROJECT ID:	55166.3
TIP	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, &					FUNDING CATEGORY:	10
DESCRIPTION:	HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					MTP REFERENCE:	BP2-002, SD3-003, ER3-001, F3-002, FT3-007, MO3-001
REMARKS:							

**Project History:** PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CAT 10 IS TEXAS LEGISLATIVE BUDGET RIDER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	<b>\$10,000,000</b>							
Right Of Way:	\$0								
Construction:	\$67,000,000		10:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$472,163								
Contingencies:	\$208,600								
Indirects:	\$209,049								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$77,889,812</b>								
<b>Funding by Share:</b>			\$10,000,000	\$0	\$0	\$0	\$0	<b>\$10,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-514	CS	E	DALLAS	DALLAS	<b>\$2,000,000</b>
LIMITS FROM:	ON HARRY HINES BLVD AND					REV DATE:	07/2024
LIMITS TO:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					MPO PROJECT ID:	24007
TIP	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR					MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-002

REMARKS:

**Project History:** 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
Item	Amount		Federal	State	Regional	Local				
Preliminary Engineering:	\$2,000,000	<b>\$2,000,000</b>	Cat 3 - TDC (MPO):							
Right Of Way:	\$0		\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
Construction:	\$10,000,000		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$809,423									
Contingencies:	\$357,600									
Indirects:	\$358,370									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$13,525,393</b>									
		<b>Funding by Share:</b>		\$2,000,000	\$0	\$400,000	\$0	\$0	<b>\$2,000,000</b>	

DALLAS	DALLAS	0918-47-517	CS	E,R	VARIOUS	DALLAS CO	<b>\$1,850,000</b>
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	07/2024
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-2.665.375
REMARKS:	RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
Item	Amount		Federal	State	Regional	Local				
Preliminary Engineering:	\$1,200,000	<b>\$1,850,000</b>	3RTR121:							
Right Of Way:	\$650,000		\$0	\$0	\$950,000	\$0	\$0	\$950,000		
Construction:	\$5,600,000		\$0	\$0	\$0	\$0	\$900,000	\$900,000		
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$7,450,000</b>									
		<b>Funding by Share:</b>		\$0	\$0	\$950,000	\$0	\$900,000	<b>\$1,850,000</b>	

DALLAS	DALLAS	0918-47-521	VA	C	DALLAS	DALLAS	<b>\$5,000,000</b>
LIMITS FROM:	ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;					REV DATE:	07/2024
LIMITS TO:	ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD					MPO PROJECT ID:	21027.2
TIP	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:	RTR 121 - DA1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
Item	Amount		Federal	State	Regional	Local				
Preliminary Engineering:	\$500,000	<b>\$5,000,000</b>	3RTR121:							
Right Of Way:	\$0		\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000		
Construction:	\$5,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$5,500,000</b>									
		<b>Funding by Share:</b>		\$0	\$0	\$4,000,000	\$1,000,000	\$0	<b>\$5,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-525	CS	E,R	VARIOUS	DALLAS CO	<b>\$4,700,000</b>
LIMITS FROM:	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					REV DATE:	07/2024
LIMITS TO:	FERRIS ROAD					MPO PROJECT ID:	21032.2
TIP	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	SUNRISE RD; PHASE 2					MTP REFERENCE:	NRSA1-DAL-331
REMARKS:	RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$1,300,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$3,400,000	<b>\$4,700,000</b>	3RTR121:	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Construction:	\$7,000,000		3LC:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,700,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$4,700,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	E	VARIOUS	DALLAS CO	<b>\$2,200,000</b>
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE:	07/2024
LIMITS TO:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID:	21032
TIP	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					MTP REFERENCE:	TSMO2-001, RSA1-2.665.375
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, PRIVATE SECTOR, AND LANCASTER; RTR 121-DA1						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$2,200,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$3,200,000	<b>\$2,200,000</b>	3RTR121:	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Construction:	\$18,200,000		3LC:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Construction Engineering:	\$631,363								
Contingencies:	\$629,000								
Indirects:	\$308,241								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$25,168,604</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$2,200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-528	VA	T	VARIOUS	DART	<b>\$124,608</b>
LIMITS FROM:	MEANDERING WAY AT SILVER LINE RAIL CROSSING					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	20003.1
TIP	INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	COTTON BELT RAIL PROJECT #22						

**Project History:** PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 24,922 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	<b>\$124,608</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$24,922	\$0	\$0	\$24,922
Construction:	\$124,608		7:	\$124,608	\$0	\$0	\$0	\$0	\$124,608
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$124,608</b>		<b>Funding by Share:</b>	<b>\$124,608</b>	<b>\$0</b>	<b>\$24,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,608</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-529	VA	T	VARIOUS	DART	<b>\$1,000,000</b>
LIMITS FROM:	SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	20003.2
TIP	EXTEND SAFETY WALL TO WATERVIEW					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TR1-10314.0, TR2-005
REMARKS:	COTTON BELT RAIL PROJECT #23						

**Project History:** PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	<b>\$1,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$200,000	
Construction Engineering:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								
<b>Funding by Share:</b>			\$1,000,000	\$0	\$200,000	\$0	\$0	<b>\$1,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-530	VA	T	VARIOUS	DART	<b>\$1,083,466</b>
LIMITS FROM:	SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	20003.3
TIP	CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA					FUNDING CATEGORY:	Cat 10 - CRP,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	COTTON BELT RAIL PROJECT #24						

**Project History:** PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 216,693 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2; CARBON REDUCTION PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,083,466	<b>\$1,083,466</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$216,693	\$0	\$216,693	
Construction Engineering:	\$0		Cat 10 - CRP:	\$1,083,466	\$0	\$0	\$0	\$1,083,466	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,083,466</b>								
<b>Funding by Share:</b>			\$1,083,466	\$0	\$216,693	\$0	\$0	<b>\$1,083,466</b>	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-531	VA	T	VARIOUS	DART	<b>\$229,099</b>
LIMITS FROM:	COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION					REV DATE: 07/2024	
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID: 20003.5	
TIP	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TR1-10314.0, TR2-005	
REMARKS:	COTTON BELT RAIL PROJECT #26						

**Project History:** PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 45,820 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$229,099	Cat 3 - TDC (MPO):	\$0	\$0	\$45,820	\$0	\$0	\$45,820	
Construction Engineering:	\$0	7:	\$229,099	\$0	\$0	\$0	\$0	\$229,099	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$229,099</b>								
<b>Funding by Share:</b>			\$229,099	\$0	\$45,820	\$0	\$0	\$229,099	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-532	VA	C	VARIOUS	NCTCOG	<b>\$200,000</b>
LIMITS FROM:	VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT					REV DATE: 07/2024	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 16010	
TIP	PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT PARTNERS TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: AQ3-003, AQ2-002	
REMARKS:	RTR 121 - ESA2						

**Project History:** PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$200,000	3RTR121:	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$200,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$200,000	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-040	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	<b>\$11,965,407</b>
LIMITS FROM:	JCT 546					REV DATE: 07/2024	
LIMITS TO:	COUNTY RD 393					MPO PROJECT ID: 55309	
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-346	
REMARKS:							

**Project History:** RELATED TO TIP 55309.1/CSJ 1013-03-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$287,500		Federal	State	Regional	Local			
Right Of Way:	\$11,677,907								
Construction:	\$73,453,556	\$11,965,407	\$0	\$287,500	\$0	\$0	\$0	\$287,500	
Construction Engineering:	\$5,098,218	\$11,965,407	\$0	\$11,677,907	\$0	\$0	\$0	\$11,677,907	
Contingencies:	\$4,620,229								
Indirects:	\$2,264,140								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$97,401,550</b>								
<b>Funding by Share:</b>			\$0	\$11,965,407	\$0	\$0	\$0	\$11,965,407	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-03-002	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	<b>\$20,495,477</b>
LIMITS FROM:	EAST OF AIRPORT DR					REV DATE:	07/2024
LIMITS TO:	JCT FM 546					MPO PROJECT ID:	55309.1
TIP	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-357
REMARKS:							

Project History: RELATED TO TIP 55309/CSJ 1013-01-040

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,213,310		Federal	State	Regional	Local			
Right Of Way:	\$18,282,167	<b>\$20,495,477</b>	SW PE:	\$0	\$2,213,310	\$0	\$0	\$0	\$2,213,310
Construction:	\$47,596,144		SW ROW:	\$0	\$18,282,167	\$0	\$0	\$0	\$18,282,167
Construction Engineering:	\$2,683,074								
Contingencies:	\$2,673,033								
Indirects:	\$1,309,918								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$74,757,646</b>								
<b>Funding by Share:</b>			\$0	\$20,495,477	\$0	\$0	\$0	<b>\$20,495,477</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1014-04-016	FM 1777	E,R	VARIOUS	TXDOT-DALLAS	<b>\$40,900,000</b>
LIMITS FROM:	SH 66					REV DATE:	07/2024
LIMITS TO:	FM 6					MPO PROJECT ID:	55303
TIP	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE:	NRSA1-DAL-255
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$5,900,000		Federal	State	Regional	Local			
Right Of Way:	\$35,000,000	<b>\$40,900,000</b>	SW PE:	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
Construction:	\$143,601,296		SW ROW:	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
Construction Engineering:	\$9,145,179								
Contingencies:	\$10,357,942								
Indirects:	\$4,464,818								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$208,469,235</b>								
<b>Funding by Share:</b>			\$0	\$40,900,000	\$0	\$0	\$0	<b>\$40,900,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1016-01-032	FM 551	E,R	FATE	TXDOT-DALLAS	<b>\$9,517,892</b>
LIMITS FROM:	SH 66					REV DATE:	07/2024
LIMITS TO:	SH 276					MPO PROJECT ID:	53051.1
TIP	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276:					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES					MTP REFERENCE:	NRSA1-DAL-352
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,966,470		Federal	State	Regional	Local			
Right Of Way:	\$7,551,422	<b>\$9,517,892</b>	SW PE:	\$0	\$1,966,470	\$0	\$0	\$0	\$1,966,470
Construction:	\$53,113,453		SW ROW:	\$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422
Construction Engineering:	\$8,432,115								
Contingencies:	\$4,666,257								
Indirects:	\$1,675,612								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$77,405,329</b>								
<b>Funding by Share:</b>			\$6,041,138	\$2,721,612	\$0	\$755,142	\$0	<b>\$9,517,892</b>	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	<b>\$9,440,000</b>
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2024	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.40.4, FT3-007	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$530,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$8,910,000							
Construction:	\$22,000,000	<b>\$9,440,000</b>	SW PE:	\$0	\$530,000	\$0	\$0	\$530,000
Construction Engineering:	\$1,175,650		SW ROW:	\$0	\$8,910,000	\$0	\$0	\$8,910,000
Contingencies:	\$1,176,121							
Indirects:	\$579,828							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$34,371,599</b>							
<b>Funding by Share:</b>			\$0	\$9,440,000	\$0	\$0	\$0	<b>\$9,440,000</b>

DALLAS	DALLAS	1068-04-182	IH 30	C,E	GRAND PRAIRIE	TXDOT-DALLAS	<b>\$340,761</b>
LIMITS FROM:	MACARTHUR BLVD					REV DATE: 07/2024	
LIMITS TO:	BELT LINE RD					MPO PROJECT ID: 25002.3	
TIP	INSTALL NEW DYNAMIC MESSAGE SIGN					FUNDING CATEGORY: 5,SW PE	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:						NOX (LBS/DAY): 2120.63    VOC (LBS/DAY): 346.89	

**Project History:** PART OF FIFA 2026 WORLD CUP PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$28,261		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$312,500	<b>\$340,761</b>	5:	\$250,000	\$62,500	\$0	\$0	\$312,500
Construction Engineering:	\$25,838		SW PE:	\$0	\$28,261	\$0	\$0	\$28,261
Contingencies:	\$76,750							
Indirects:	\$16,726							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$460,075</b>							
<b>Funding by Share:</b>			\$250,000	\$90,761	\$0	\$0	\$0	<b>\$340,761</b>

DALLAS	KAUFMAN	1089-04-002	FM 429	E,R	TERRELL	TXDOT-DALLAS	<b>\$1,989,802</b>
LIMITS FROM:	US 80					REV DATE: 07/2024	
LIMITS TO:	NORTH OF US 80					MPO PROJECT ID: 13074.2	
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, NRSA1-DAL-343	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$411,108		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$1,578,694							
Construction:	\$8,840,686	<b>\$1,989,802</b>	SW PE:	\$0	\$411,108	\$0	\$0	\$411,108
Construction Engineering:	\$79,015		SW ROW:	\$0	\$1,578,694	\$0	\$0	\$1,578,694
Contingencies:	\$40,855							
Indirects:	\$28,359							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$10,978,717</b>							
<b>Funding by Share:</b>			\$0	\$1,989,802	\$0	\$0	\$0	<b>\$1,989,802</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-048	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	<b>\$18,017,813</b>
LIMITS FROM:	FM 156					REV DATE: 07/2024	
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID: 55297.1	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-354	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,178,662	<b>\$18,017,813</b>	SW PE:	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
Right Of Way:	\$11,839,151		SW ROW:	\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
Construction:	\$132,869,101								
Construction Engineering:	\$7,760,996								
Contingencies:	\$7,462,024								
Indirects:	\$3,440,361								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$169,550,295</b>								
<b>Funding by Share:</b>			\$0	\$18,017,813	\$0	\$0	\$0	<b>\$18,017,813</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-049	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	<b>\$19,607,541</b>
LIMITS FROM:	EAST OF IH 35W					REV DATE: 07/2024	
LIMITS TO:	FM 1830					MPO PROJECT ID: 55297.2	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-355	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,886,897	<b>\$19,607,541</b>	SW PE:	\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897
Right Of Way:	\$15,720,644		SW ROW:	\$0	\$15,720,644	\$0	\$0	\$0	\$15,720,644
Construction:	\$83,585,806								
Construction Engineering:	\$4,388,255								
Contingencies:	\$4,694,239								
Indirects:	\$2,164,275								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$114,440,116</b>								
<b>Funding by Share:</b>			\$0	\$19,607,541	\$0	\$0	\$0	<b>\$19,607,541</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-050	FM 407	C	NORTHLAKE	TXDOT-DALLAS	<b>\$37,765,733</b>
LIMITS FROM:	EAST OF IH 35W					REV DATE: 07/2024	
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID: 55297	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-340	
REMARKS:	RTR 121-DE1						

**Project History:** 20% MATCH FOR RTR FUNDING BEING COVERED BY TXDOT FUNDING ON PE, ROW, CE, AND ADMIN COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,373,907	<b>\$37,765,733</b>	3RTR121:	\$0	\$0	\$37,765,733	\$0	\$0	\$37,765,733
Right Of Way:	\$4,762,808								
Construction:	\$37,675,733								
Construction Engineering:	\$2,118,892								
Contingencies:	\$3,357,948								
Indirects:	\$1,034,476								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$52,323,764</b>								
<b>Funding by Share:</b>			\$0	\$0	\$37,765,733	\$0	\$0	<b>\$37,765,733</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-048	FM 1378	E,R	LUCAS	TXDOT-DALLAS	<b>\$11,810,000</b>
LIMITS FROM:	FM 3286					REV DATE: 07/2024	
LIMITS TO:	WEST LUCAS ROAD					MPO PROJECT ID: 55289	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROADWAY					MTP REFERENCE: RSA1-1.660.275	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$810,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$11,000,000							
Construction:	\$20,733,391	<b>\$11,810,000</b>	SW PE:	\$0	\$810,000	\$0	\$0	\$810,000
Construction Engineering:	\$1,115,187		SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$11,000,000
Contingencies:	\$1,111,013							
Indirects:	\$544,451							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$35,314,042</b>							
<b>Funding by Share:</b>			\$8,800,000	\$1,910,000	\$0	\$1,100,000	\$0	<b>\$11,810,000</b>

DALLAS	ELLIS	1394-01-002	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	<b>\$10,026,804</b>
LIMITS FROM:	LONG BRANCH RD/BRYSON LANE					REV DATE: 07/2024	
LIMITS TO:	FM 664					MPO PROJECT ID: 13020.1	
TIP	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-347	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$1,770,099		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$8,256,705							
Construction:	\$45,066,616	<b>\$10,026,804</b>	SW PE:	\$0	\$1,770,099	\$0	\$0	\$1,770,099
Construction Engineering:	\$2,358,927		SW ROW:	\$0	\$8,256,705	\$0	\$0	\$8,256,705
Contingencies:	\$1,941,587							
Indirects:	\$1,047,609							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$60,441,544</b>							
<b>Funding by Share:</b>			\$0	\$10,026,804	\$0	\$0	\$0	<b>\$10,026,804</b>

DALLAS	DENTON	1568-02-016	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	<b>\$23,180,779</b>
LIMITS FROM:	BILL COOK ROAD					REV DATE: 07/2024	
LIMITS TO:	FM 156					MPO PROJECT ID: 55297.3	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-356	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$4,876,052		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$18,304,727							
Construction:	\$93,622,416	<b>\$23,180,779</b>	SW PE:	\$0	\$4,876,052	\$0	\$0	\$4,876,052
Construction Engineering:	\$5,504,998		SW ROW:	\$0	\$18,304,727	\$0	\$0	\$18,304,727
Contingencies:	\$5,888,850							
Indirects:	\$2,715,050							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$130,912,093</b>							
<b>Funding by Share:</b>			\$0	\$23,180,779	\$0	\$0	\$0	<b>\$23,180,779</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	<b>\$6,620,420</b>
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	20263
TIP	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-006
REMARKS:	RTR 121-DA2						

Project History: REMAINING FUNDING IN PREVIOUS FISCAL YEARS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420	
Construction:	\$10,740,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,740,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$6,620,420	\$0	\$0	<b>\$6,620,420</b>	

DALLAS	DALLAS	2374-04-083	IH 20	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	<b>\$8,480,000</b>
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	07/2024
LIMITS TO:	SH 161					MPO PROJECT ID:	55213
TIP	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-30.7.2
REMARKS:							

Project History: RELATED TO TIP 55214/CSJ 2374-05-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$480,000		Federal	State	Regional	Local			
Right Of Way:	\$8,000,000	SW PE: SW ROW:	\$0	\$480,000	\$0	\$0	\$0	\$480,000	
Construction:	\$34,000,000		\$3,600,000	\$4,400,000	\$0	\$0	\$0	\$8,000,000	
Construction Engineering:	\$2,124,150								
Contingencies:	\$2,125,000								
Indirects:	\$1,047,625								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$47,776,775</b>								
<b>Funding by Share:</b>			\$3,600,000	\$4,880,000	\$0	\$0	\$0	<b>\$8,480,000</b>	

DALLAS	COLLIN	2678-01-011	FM 428	E,R	CELINA	TXDOT-DALLAS	<b>\$7,400,000</b>
LIMITS FROM:	DALLAS PARKWAY					REV DATE:	07/2024
LIMITS TO:	CR 55					MPO PROJECT ID:	55299
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-341
REMARKS:							

Project History: RELATED TO TIP 55299.1/CSJ 2678-03-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$800,000		Federal	State	Regional	Local			
Right Of Way:	\$6,600,000	SW PE: SW ROW:	\$0	\$800,000	\$0	\$0	\$0	\$800,000	
Construction:	\$17,144,274		\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000	
Construction Engineering:	\$1,161,155								
Contingencies:	\$2,403,796								
Indirects:	\$566,894								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$28,676,119</b>								
<b>Funding by Share:</b>			\$0	\$7,400,000	\$0	\$0	\$0	<b>\$7,400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2678-03-002	FM 428	E,R	CELINA	TXDOT-DALLAS	<b>\$8,110,805</b>
LIMITS FROM:	CR 55					REV DATE: 07/2024	
LIMITS TO:	SH 289					MPO PROJECT ID: 55299.1	
TIP	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-345	
REMARKS:							

Project History: RELATED TO TIP 55299/CSJ 2678-01-011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,174,805		Federal	State	Regional	Local			
Right Of Way:	\$5,936,000								
Construction:	\$50,277,281	<b>\$8,110,805</b>	SW PE:	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
Construction Engineering:	\$3,253,050		SW ROW:	\$0	\$5,936,000	\$0	\$0	\$0	\$5,936,000
Contingencies:	\$4,487,862								
Indirects:	\$1,588,189								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$67,717,187</b>								
<b>Funding by Share:</b>			\$0	\$8,110,805	\$0	\$0	\$0	<b>\$8,110,805</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	C	FLOWER MOUND	TXDOT-DALLAS	<b>\$2,918,030</b>
LIMITS FROM:	AT FM 407 (JUSTIN ROAD)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21067	
TIP	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND					FUNDING CATEGORY: 11,5,7	
DESCRIPTION:	APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANE					NOX (LBS/DAY): 0.2	VOC (LBS/DAY): 0.1

Project History: CATEGORY 11 IS SAFETY FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$250,000		Federal	State	Regional	Local			
Right Of Way:	\$500,000								
Construction:	\$2,918,030	<b>\$2,918,030</b>	5:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$245,775		7:	\$1,334,424	\$333,606	\$0	\$0	\$0	\$1,668,030
Contingencies:	\$203,738		11:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Indirects:	\$88,211								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,205,754</b>								
<b>Funding by Share:</b>			\$2,334,424	\$583,606	\$0	\$0	\$0	<b>\$2,918,030</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2921-01-010	SS 394	E,R	WAXAHACHIE	TXDOT-DALLAS	<b>\$10,350,000</b>
LIMITS FROM:	IH 35E					REV DATE: 07/2024	
LIMITS TO:	FM 877					MPO PROJECT ID: 13076	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-349	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,350,000		Federal	State	Regional	Local			
Right Of Way:	\$9,000,000								
Construction:	\$33,600,000	<b>\$10,350,000</b>	SW PE:	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
Construction Engineering:	\$2,070,271		SW ROW:	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
Contingencies:	\$1,704,000								
Indirects:	\$919,416								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$48,643,687</b>								
<b>Funding by Share:</b>			\$0	\$10,350,000	\$0	\$0	\$0	<b>\$10,350,000</b>	



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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-013	SL 9	E,R	DALLAS	TXDOT-DALLAS	<b>\$64,070,486</b>
LIMITS FROM:	EAST OF TAR RD/ELLIS CL					REV DATE:	07/2024
LIMITS TO:	EAST OF WESTMORELAND RD/ELLIS CL					MPO PROJECT ID:	55105.1
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-6.20.1, RSA1-2.700.200
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$7,703,736		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$56,366,750	<b>\$64,070,486</b>	SW PE:	\$0	\$7,703,736	\$0	\$0	\$0	\$7,703,736
Construction:	\$147,762,310		SW ROW:	\$0	\$56,366,750	\$0	\$0	\$0	\$56,366,750
Construction Engineering:	\$8,688,424								
Contingencies:	\$9,456,788								
Indirects:	\$4,285,107								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$234,263,115</b>								
<b>Funding by Share:</b>			\$0	\$64,070,486	\$0	\$0	\$0	<b>\$64,070,486</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2964-12-005	SL 9	E,R	GLENN HEIGHTS	TXDOT-DALLAS	<b>\$46,004,814</b>
LIMITS FROM:	EAST OF WESTMORELAND RD/DALLAS CL					REV DATE:	07/2024
LIMITS TO:	IH 35E					MPO PROJECT ID:	55105.2
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-6.20.1, RSA1-2.700.200
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$2,983,074		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$43,021,740	<b>\$46,004,814</b>	SW PE:	\$0	\$2,983,074	\$0	\$0	\$0	\$2,983,074
Construction:	\$57,217,157		SW ROW:	\$0	\$43,021,740	\$0	\$0	\$0	\$43,021,740
Construction Engineering:	\$3,364,369								
Contingencies:	\$3,661,898								
Indirects:	\$1,659,298								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$111,907,536</b>								
<b>Funding by Share:</b>			\$0	\$46,004,814	\$0	\$0	\$0	<b>\$46,004,814</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2964-12-006	SL 9	E,R	CEDAR HILL	TXDOT-DALLAS	<b>\$32,821,595</b>
LIMITS FROM:	US 67					REV DATE:	07/2024
LIMITS TO:	EAST OF TAR RD/ DALLAS COUNTY LINE					MPO PROJECT ID:	55105.3
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.700.200, FT1-6.20.1
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$3,426,195		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$29,395,400	<b>\$32,821,595</b>	SW PE:	\$0	\$3,426,195	\$0	\$0	\$0	\$3,426,195
Construction:	\$62,930,111		SW ROW:	\$0	\$29,395,400	\$0	\$0	\$0	\$29,395,400
Construction Engineering:	\$2,411,715								
Contingencies:	\$3,729,192								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$101,892,613</b>								
<b>Funding by Share:</b>			\$0	\$32,821,595	\$0	\$0	\$0	<b>\$32,821,595</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	3148-01-013	FM 3097	E,R	VARIOUS	TXDOT-DALLAS	<b>\$17,299,093</b>
LIMITS FROM:	TUBBS RD					REV DATE: 07/2024	
LIMITS TO:	FM 549					MPO PROJECT ID: 13084	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-350	
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$15,299,093	<b>\$17,299,093</b>	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$45,709,008		SW ROW:	\$0	\$15,299,093	\$0	\$0	\$0	\$15,299,093
Construction Engineering:	\$2,581,784								
Contingencies:	\$2,652,755								
Indirects:	\$1,260,467								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$69,503,107</b>								
<b>Funding by Share:</b>			\$0	\$17,299,093	\$0	\$0	\$0	\$0	<b>\$17,299,093</b>

DALLAS	ELLIS	5000-00-226	VA	C	WAXAHACHIE	H&D REALTY INVESTMENTS, LLC	<b>\$1,408,319</b>
LIMITS FROM:	IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25124	
TIP	INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E					FUNDING CATEGORY: 3LC,Cat 10 - NEVI	
DESCRIPTION:	CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:							

**Project History:** CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	<b>\$1,408,319</b>	3LC:	\$0	\$0	\$0	\$0	\$158,436	\$158,436
Construction:	\$1,408,319		Cat 10 - NEVI:	\$999,906	\$0	\$0	\$249,977	\$0	\$1,249,883
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,408,319</b>								
<b>Funding by Share:</b>			\$999,906	\$0	\$0	\$249,977	\$158,436	\$0	<b>\$1,408,319</b>

**FY 2025 Total YOE Cost of Approved Phases: \$2,999,098,691**  
**FY 2025 Total Authorized Funding by Share: \$2,999,098,691**  
**FY 2025 Total Authorized Funding by Category: \$2,999,098,691**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-144	VA	C	VARIOUS	NCTCOG	<b>\$3,200,000</b>
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE: 07/2024	
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID: 11694.1	
TIP DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006, AQ3-008	
REMARKS:							

**Project History:** 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,200,000	Cat 3 - TDC (MPO):	\$0	\$0	\$640,000	\$0	\$0	\$640,000
Construction Engineering:	\$0	7:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,200,000</b>							
<b>Funding by Share:</b>			\$3,200,000	\$0	\$640,000	\$0	\$0	<b>\$3,200,000</b>

DALLAS	COLLIN	0047-05-057	SH 5	C	MCKINNEY	TXDOT-DALLAS	<b>\$69,238,582</b>
LIMITS FROM:	STEWART RD					REV DATE: 07/2024	
LIMITS TO:	ELDORADO PARKWAY					MPO PROJECT ID: 13073	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 2M,4	
						MTP REFERENCE: RSA1-1.680.300	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,600,000							
Right Of Way:	\$14,400,000							
Construction:	\$69,238,582	2M:	\$31,644,172	\$7,911,043	\$0	\$0	\$0	\$39,555,215
Construction Engineering:	\$6,806,673	4:	\$23,746,694	\$5,936,673	\$0	\$0	\$0	\$29,683,367
Contingencies:	\$6,781,202							
Indirects:	\$3,323,123							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$104,149,580</b>							
<b>Funding by Share:</b>			\$55,390,866	\$13,847,716	\$0	\$0	\$0	<b>\$69,238,582</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-058	SH 5	C	MCKINNEY	TXDOT-DALLAS	<b>\$24,199,370</b>
LIMITS FROM:	SH 5/SPUR 399 INTERSECTION					REV DATE:	07/2024
LIMITS TO:	STEWART RD					MPO PROJECT ID:	13072
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY:	2M
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-4.15.1, RSA1-1.680.315
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$990,000							
Right Of Way:	\$6,600,000							
Construction:	\$24,199,370	2M:	\$19,359,496	\$4,839,874	\$0	\$0	\$24,199,370	
Construction Engineering:	\$811,236							
Contingencies:	\$1,254,400							
Indirects:	\$604,778							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$34,459,784</b>							
<b>Funding by Share:</b>			\$19,359,496	\$4,839,874	\$0	\$0	\$24,199,370	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-046	US 380	C	PRINCETON	TXDOT-DALLAS	<b>\$80,313,308</b>
LIMITS FROM:	WEST OF BRIDGEFARMER ROAD					REV DATE:	07/2024
LIMITS TO:	4TH STREET					MPO PROJECT ID:	55233
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M,3LC,4
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.670
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$32,000,000							
Construction:	\$80,313,308	2M:	\$19,351,920	\$4,837,980	\$0	\$0	\$24,189,900	
Construction Engineering:	\$2,674,776	3LC:	\$0	\$0	\$0	\$11,000,000	\$11,000,000	
Contingencies:	\$2,322,355	4:	\$36,098,726	\$9,024,682	\$0	\$0	\$45,123,408	
Indirects:	\$1,138,068							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$120,448,507</b>							
<b>Funding by Share:</b>			\$55,450,646	\$13,862,662	\$0	\$0	\$11,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-057	US 380	C	PRINCETON	TXDOT-DALLAS	<b>\$62,703,386</b>
LIMITS FROM:	AIRPORT DRIVE					REV DATE:	07/2024
LIMITS TO:	WEST OF BRIDGEFARMER RD					MPO PROJECT ID:	55233.1
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.660, RSA1-2.225.665, RSA1-2.225.670
REMARKS:							

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$0							
Construction:	\$62,703,386	2M:	\$50,162,709	\$12,540,677	\$0	\$0	\$62,703,386	
Construction Engineering:	\$2,090,154							
Contingencies:	\$4,026,360							
Indirects:	\$1,020,446							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$71,340,346</b>							
<b>Funding by Share:</b>			\$50,162,709	\$12,540,677	\$0	\$0	\$62,703,386	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-126	IH 35E	C	DENTON	TXDOT-DALLAS	<b>\$105,944,790</b>
LIMITS FROM:	AT CORPORATE DRIVE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	13033.4
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY:	2M,3LC
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION BY CITY OF LEWISVILLE						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$4,527,945		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	<b>\$105,944,790</b>	3M:	\$77,010,065	\$19,252,516	\$0	\$0	\$0	\$96,262,581
Construction:	\$105,944,790		3LC:	\$0	\$0	\$0	\$0	\$9,682,209	\$9,682,209
Construction Engineering:	\$5,378,090								
Contingencies:	\$7,939,805								
Indirects:	\$2,679,804								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$126,470,434</b>								
<b>Funding by Share:</b>			\$77,010,065	\$19,252,516	\$0	\$0	\$9,682,209	<b>\$105,944,790</b>	

DALLAS	DALLAS	0196-07-034	SS 366	C	DALLAS	TXDOT-DALLAS	<b>\$79,800,000</b>
LIMITS FROM:	WEST OF AKARD ST					REV DATE:	07/2024
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID:	14070
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY:	10,3LC,7
DESCRIPTION:						MTP REFERENCE:	FT3-014, BP2-002, SD3-003
REMARKS:	LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS						

**Project History:** CAT 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$12,240,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$400,000	<b>\$79,800,000</b>	7:	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
Construction:	\$79,800,000		10:	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
Construction Engineering:	\$2,821,266								
Contingencies:	\$3,296,937								
Indirects:	\$1,321,756								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$99,879,959</b>								
<b>Funding by Share:</b>			\$56,800,000	\$0	\$0	\$14,200,000	\$8,800,000	<b>\$79,800,000</b>	

DALLAS	VARIOUS	0260-02-055	US 67	C	VARIOUS	TXDOT-DALLAS	<b>\$600,000</b>
LIMITS FROM:	MAIN ST					REV DATE:	07/2024
LIMITS TO:	WARD ROAD					MPO PROJECT ID:	24016
TIP	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	2,120.63
						VOC (LBS/DAY):	346.89

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$60,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	<b>\$600,000</b>	5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Construction:	\$600,000								
Construction Engineering:	\$31,006								
Contingencies:	\$92,100								
Indirects:	\$20,071								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$803,177</b>								
<b>Funding by Share:</b>			\$480,000	\$120,000	\$0	\$0	\$0	<b>\$600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0261-01-052	US 67	C	VARIOUS	TXDOT-DALLAS	<b>\$725,000</b>
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	07/2024
LIMITS TO:	MAIN ST					MPO PROJECT ID:	24016.2
TIP	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	2,120.63
						VOC (LBS/DAY):	346.89

**Project History:**

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$72,500								
Right Of Way:	\$0								
Construction:	\$725,000	<b>\$725,000</b>	5:	\$580,000	\$145,000	\$0	\$0	\$0	\$725,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$797,500</b>								
<b>Funding by Share:</b>				\$580,000	\$145,000	\$0	\$0	\$0	<b>\$725,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0261-02-086	US 67	C	VARIOUS	TXDOT-DALLAS	<b>\$600,000</b>
LIMITS FROM:	BELT LINE ROAD					REV DATE:	07/2024
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	24016.1
TIP	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	2,120.63
						VOC (LBS/DAY):	346.89

**Project History:**

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$60,000								
Right Of Way:	\$0								
Construction:	\$600,000	<b>\$600,000</b>	5:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$660,000</b>								
<b>Funding by Share:</b>				\$480,000	\$120,000	\$0	\$0	\$0	<b>\$600,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-049	SS 399	C	MCKINNEY	TXDOT-DALLAS	<b>\$40,720,471</b>
LIMITS FROM:	AT SH 5					REV DATE:	07/2024
LIMITS TO:	CONSTRUCT INTERCHANGE					MPO PROJECT ID:	55156
TIP						FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, IN1-11.540.1
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$40,720,471	<b>\$40,720,471</b>	1:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$2,555,080		2M:	\$32,496,377	\$8,124,094	\$0	\$0	\$0	\$40,620,471
Contingencies:	\$3,221,845								
Indirects:	\$1,273,150								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$49,770,546</b>								
<b>Funding by Share:</b>				\$32,576,377	\$8,144,094	\$0	\$0	\$0	<b>\$40,720,471</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-051	SS 399	C	MCKINNEY	TXDOT-DALLAS	<b>\$42,547,677</b>
LIMITS FROM:	US 75					REV DATE: 07/2024	
LIMITS TO:	SH 5					MPO PROJECT ID: 13071	
TIP	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8					FUNDING CATEGORY: 2M	
DESCRIPTION:	LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-4.10.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000								
Right Of Way:	\$3,000,000								
Construction:	<b>\$42,547,677</b>	2M:	\$34,038,142	\$8,509,535	\$0	\$0	\$0	\$42,547,677	
Construction Engineering:	\$2,373,363								
Contingencies:	\$2,374,312								
Indirects:	\$1,170,536								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$51,915,888</b>								
<b>Funding by Share:</b>			\$34,038,142	\$8,509,535	\$0	\$0	\$0	<b>\$42,547,677</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	C	DALLAS	DALLAS	<b>\$987,250</b>
LIMITS FROM:	AT CARBONDALE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25066.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY: 5	
DESCRIPTION:	SIDEWALKS					MTP REFERENCE: TSMO2-001, BP2-002	
REMARKS:						NOX (LBS/DAY): 0.16    VOC (LBS/DAY): 0.19	

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$212,750								
Right Of Way:	\$50,000								
Construction:	<b>\$987,250</b>	5:	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250	
Construction Engineering:	\$84,323								
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,408,187</b>								
<b>Funding by Share:</b>			\$789,800	\$197,450	\$0	\$0	\$0	<b>\$987,250</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-383	VA	C	VARIOUS	NCTCOG	<b>\$2,565,000</b>
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 07/2024	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: BP2-001, SD2-001, SD2-003	
REMARKS:							

Project History: 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	<b>\$2,565,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$513,000	\$0	\$0	\$513,000	
Construction Engineering:	\$0	7:	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,565,000</b>								
<b>Funding by Share:</b>			\$2,565,000	\$0	\$513,000	\$0	\$0	<b>\$2,565,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	<b>\$750,000</b>
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE: 07/2024	
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					MPO PROJECT ID: 16008	
TIP	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					MTP REFERENCE: TT2-010, TT2-011, TT3-010, TT3-013	
REMARKS:							

**Project History:** 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$900,000	Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
Construction Engineering:	\$0	7:	\$750,000	\$0	\$0	\$0	\$0	\$750,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$900,000</b>								
<b>Funding by Share:</b>			\$750,000	\$0	\$150,000	\$0	\$0	<b>\$750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-429	VA	C	VARIOUS	TXDOT-DALLAS	<b>\$6,375,000</b>
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11618.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,375,000	7:	\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,375,000</b>								
<b>Funding by Share:</b>			\$5,100,000	\$1,275,000	\$0	\$0	\$0	<b>\$6,375,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-438	VA	C	VARIOUS	NCTCOG	<b>\$950,000</b>
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE: 07/2024	
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID: 11660.1	
TIP DESCRIPTION:	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 3RTR121 MTP REFERENCE: AQ2-003, AQ2-001, AQ3-003, AQ3-004, AQ3-005, AQ3-008	
REMARKS:	RTR 121 - ESA2						

Project History: PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$950,000	\$950,000	\$0	\$0	\$950,000	\$0	\$0	\$950,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$950,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$950,000	\$0	\$0	<b>\$950,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-444	VA	C	VARIOUS	NCTCOG	<b>\$2,765,000</b>
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE: 07/2024	
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID: 11691.1	
TIP DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: TSSF2-002, TSMO2-006, TSMO2-007	
REMARKS:							

Project History: 553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,765,000	\$2,765,000	\$0	\$0	\$553,000	\$0	\$0	\$553,000	
Construction Engineering:	\$0		\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,765,000</b>								
<b>Funding by Share:</b>			\$2,765,000	\$0	\$553,000	\$0	\$0	<b>\$2,765,000</b>	

DALLAS-FORT WORTH MPO  
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 DALLAS DISTRICT PROJECTS  
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-445	VA	C	VARIOUS	NCTCOG	<b>\$1,360,300</b>
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 07/2024	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;					MPO PROJECT ID: 11612.3	
TIP DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: TDM2-100	
REMARKS:							

**Project History:** 272,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,360,300	<b>\$1,360,300</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$272,060	\$0	\$272,060	
Construction Engineering:	\$0		7:	\$1,360,300	\$0	\$0	\$0	\$1,360,300	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,360,300</b>								
			<b>Funding by Share:</b>	\$1,360,300	\$0	\$272,060	\$0	\$0	<b>\$1,360,300</b>

DALLAS	VARIOUS	0918-00-446	VA	C	VARIOUS	NCTCOG	<b>\$1,800,000</b>
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11663.3	
TIP DESCRIPTION:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
						MTP REFERENCE: FT3-005	
REMARKS:							

**Project History:** 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$19,874,888	<b>\$1,800,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$360,000	\$0	\$360,000	
Construction Engineering:	\$0		7:	\$1,800,000	\$0	\$0	\$0	\$1,800,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,874,888</b>								
			<b>Funding by Share:</b>	\$1,800,000	\$0	\$360,000	\$0	\$0	<b>\$1,800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-465	VA	C	VARIOUS	NCTCOG	<b>\$4,500,000</b>
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11616.1
TIP						FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE:	TSMO2-002
REMARKS:						NOX (LBS/DAY):	1,004.56
						VOC (LBS/DAY):	717.54

**Project History:** 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,500,000	<b>\$4,500,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$900,000	\$0	\$900,000	
Construction Engineering:	\$0		5:	\$4,500,000	\$0	\$0	\$0	\$4,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,500,000</b>								
			<b>Funding by Share:</b>	\$4,500,000	\$0	\$900,000	\$0	\$0	
					<b>\$4,500,000</b>				

DALLAS	DALLAS	0918-00-468	CS	E	ROWLETT	ROWLETT	<b>\$10,120,000</b>
LIMITS FROM:	ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD					REV DATE:	07/2024
LIMITS TO:	GLEN HILL DRIVE					MPO PROJECT ID:	24012
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-358
REMARKS:	RTR 121 - DA2; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,120,000								
Right Of Way:	\$0								
Construction:	\$50,000,000	<b>\$10,120,000</b>	3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$6,250,000	
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$3,870,000	\$3,870,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$60,120,000</b>								
			<b>Funding by Share:</b>	\$0	\$0	\$5,000,000	\$1,250,000	\$3,870,000	
					<b>\$10,120,000</b>				

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-474	VA	C	VARIOUS	TXDOT-DALLAS	<b>\$2,500,000</b>
LIMITS FROM:	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24017	
TIP	INSTALL NEW DYNAMIC MESSAGE SIGNS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:						NOX (LBS/DAY): 2,120.63    VOC (LBS/DAY): 346.89	

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,500,000	<b>\$2,500,000</b>	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,500,000</b>								
			<b>Funding by Share:</b>	\$2,000,000	\$500,000	\$0	\$0	\$0	<b>\$2,500,000</b>

DALLAS	VARIOUS	0918-00-482	VA	C	VARIOUS	NCTCOG	<b>\$2,050,000</b>
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005	
REMARKS:						NOX (LBS/DAY): N/A    VOC (LBS/DAY): N/A	

**Project History:** 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; FOUND IN CHAPTER 9 OF UPWP

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,050,000	<b>\$2,050,000</b>	\$0	\$0	\$410,000	\$0	\$0	\$410,000	
Construction Engineering:	\$0		\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000	
Contingencies:	\$0		\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,050,000</b>								
			<b>Funding by Share:</b>	\$2,050,000	\$0	\$410,000	\$0	\$0	<b>\$2,050,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-484	VA	C	VARIOUS	NCTCOG	<b>\$515,000</b>
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11655.2	
TIP	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					MTP REFERENCE: F3-001, F3-005	

REMARKS:

**Project History:** 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	Cat 3 - TDC (MPO): 7:							
Construction:	\$515,000		\$0	\$0	\$103,000	\$0	\$0	\$103,000	
Construction Engineering:	\$0		\$515,000	\$0	\$0	\$0	\$0	\$515,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$515,000</b>								
<b>Funding by Share:</b>			\$515,000	\$0	\$103,000	\$0	\$0	<b>\$515,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-485	VA	C	VARIOUS	NCTCOG	<b>\$1,800,000</b>
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE: 07/2024	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 11650.1	
TIP	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: EJ3-001, EJ3-002, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007	

REMARKS:

**Project History:** 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	Cat 3 - TDC (MPO): 7:							
Construction:	\$1,800,000		\$0	\$0	\$360,000	\$0	\$0	\$360,000	
Construction Engineering:	\$0		\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,800,000</b>								
<b>Funding by Share:</b>			\$1,800,000	\$0	\$360,000	\$0	\$0	<b>\$1,800,000</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-486	VA	C	VARIOUS	NCTCOG	<b>\$800,000</b>
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	11635.2
TIP	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	AQ3-004, MO3-001
REMARKS:	RTR 121-ESA2						

**Project History:** PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$800,000	\$0	\$0	\$800,000	
Construction:	\$800,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$800,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$800,000	\$0	\$0	<b>\$800,000</b>	

DALLAS	ELLIS	0918-22-166	VA	R	WAXAHACHIE	WAXAHACHIE	<b>\$1,200,000</b>
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2024
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.54
						VOC (LBS/DAY):	0.64

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$650,000		Federal	State	Regional	Local			
Right Of Way:	\$1,200,000	5:	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000	
Construction:	\$3,250,000								
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,462,549</b>								
<b>Funding by Share:</b>			\$960,000	\$0	\$0	\$240,000	\$0	<b>\$1,200,000</b>	

DALLAS	ELLIS	0918-22-168	VA	C	MIDLOTHIAN	MIDLOTHIAN	<b>\$2,000,000</b>
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE:	07/2024
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID:	21056.2
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	0.31
						VOC (LBS/DAY):	0.36

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$900,000		Federal	State	Regional	Local			
Right Of Way:	\$0	5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction:	\$2,000,000								
Construction Engineering:	\$179,706								
Contingencies:	\$39,800								
Indirects:	\$59,154								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,178,660</b>								
<b>Funding by Share:</b>			\$1,600,000	\$0	\$0	\$400,000	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-269	VA	C	PLANO	PLANO	\$3,200,000
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	07/2024
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.88
						VOC (LBS/DAY):	2.22

**Project History:** 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$3,200,000	\$3,200,000	\$0	\$0	\$640,000	\$0	\$0	\$640,000	
Construction Engineering:	\$143,130		\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	
Contingencies:	\$216,000								
Indirects:	\$99,064								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,658,194</b>								
<b>Funding by Share:</b>			\$3,200,000	\$0	\$640,000	\$0	\$0	\$3,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	C	PROSPER	PROSPER	\$800,000
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	21071
TIP	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.28
						VOC (LBS/DAY):	0.15

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$800,000	\$800,000	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	
Construction Engineering:	\$67,458								
Contingencies:	\$34,880								
Indirects:	\$24,212								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,026,550</b>								
<b>Funding by Share:</b>			\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-287	VA	C	DALLAS	DALLAS	\$1,299,175
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	07/2024
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
TIP	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED					FUNDING CATEGORY:	5
DESCRIPTION:	HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:	CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS					NOX (LBS/DAY):	4.19
						VOC (LBS/DAY):	4.92

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$47,493								
Right Of Way:	\$0								
Construction:	\$3,489,175	\$1,299,175	\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,536,668</b>								
<b>Funding by Share:</b>			\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-288	VA	C	DALLAS	DALLAS	<b>\$2,190,000</b>
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE: 07/2024	
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID: 25089.4	
TIP	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED					FUNDING CATEGORY: 5.Cat 3 - TDC (MPO)	
DESCRIPTION:	HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS					NOX (LBS/DAY): 4.19	VOC (LBS/DAY): 4.92

**Project History:** 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$47,493	Cat 3 - TDC (MPO): 5:							
Right Of Way:	\$0		\$0	\$0	\$438,000	\$0	\$0	\$438,000	
Construction:	\$3,489,175		\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,536,668</b>								
<b>Funding by Share:</b>			\$2,190,000	\$0	\$438,000	\$0	\$0	<b>\$2,190,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	C	FRISCO	FRISCO	<b>\$1,848,000</b>
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE: 07/2024	
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID: 14094	
TIP	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY: 5.Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.37	VOC (LBS/DAY): 0.44

**Project History:** 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	Cat 3 - TDC (MPO): 5:							
Right Of Way:	\$0		\$0	\$0	\$369,600	\$0	\$0	\$369,600	
Construction:	\$1,848,000		\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000	
Construction Engineering:	\$138,141								
Contingencies:	\$61,030								
Indirects:	\$61,162								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,308,333</b>								
<b>Funding by Share:</b>			\$1,848,000	\$0	\$369,600	\$0	\$0	<b>\$1,848,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-316	CS	C,R	SHADY SHORES	DENTON CO	<b>\$17,800,000</b>
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE:	07/2024
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID:	14033
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

**Project History:** ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-366 AS RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000	<b>\$17,800,000</b>							
Right Of Way:	\$2,800,000								
Construction:	\$18,000,000		3LC:	\$0	\$0	\$0	\$0	\$5,300,000	\$5,300,000
Construction Engineering:	\$614,190		7:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Contingencies:	\$512,500								
Indirects:	\$377,363								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,704,053</b>								
<b>Funding by Share:</b>			\$10,000,000	\$0	\$0	\$2,500,000	\$5,300,000	<b>\$17,800,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-331	VA	C	LEWISVILLE	LEWISVILLE	<b>\$3,008,000</b>
LIMITS FROM:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					REV DATE:	07/2024
LIMITS TO:	CARROLLTON CITY LIMITS					MPO PROJECT ID:	21055
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.66
						VOC (LBS/DAY):	1.95

**Project History:** 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,000	<b>\$3,008,000</b>							
Right Of Way:	\$0								
Construction:	\$3,008,000		Cat 3 - TDC (MPO):	\$0	\$0	\$601,600	\$0	\$0	\$601,600
Construction Engineering:	\$131,852		5:	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000
Contingencies:	\$198,979								
Indirects:	\$91,257								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,760,088</b>								
<b>Funding by Share:</b>			\$3,008,000	\$0	\$601,600	\$0	\$0	<b>\$3,008,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-336	CS	C	SHADY SHORES	DENTON CO	<b>\$3,000,000</b>
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE:	07/2024
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID:	14033
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	RTR 121-DE1						

**Project History:** ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-316 AS RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category					
			Federal	State	Regional	Local								
Preliminary Engineering:	\$1,400,000	<b>\$3,000,000</b>	3RTR121:											
Right Of Way:	\$2,800,000													
Construction:	\$18,000,000								\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$614,190													
Contingencies:	\$512,500													
Indirects:	\$377,363													
Bond Financing:	\$0													
<b>Total Project Cost:</b>	<b>\$23,704,053</b>													
		<b>Funding by Share:</b>		\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000					

DALLAS	DALLAS	0918-47-208	CS	R	VARIOUS	DALLAS CO	<b>\$1,400,000</b>
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	07/2024
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-191
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category							
			Federal	State	Regional	Local										
Preliminary Engineering:	\$2,239,442	<b>\$1,400,000</b>	3LC:													
Right Of Way:	\$1,400,000															
Construction:	\$16,100,000								\$0	\$0	\$0	\$0	\$700,000	\$700,000		
Construction Engineering:	\$1,016,494								\$560,000	\$0	\$0	\$140,000	\$0	\$700,000		
Contingencies:	\$1,012,690															
Indirects:	\$496,268															
Bond Financing:	\$0															
<b>Total Project Cost:</b>	<b>\$22,264,894</b>															
		<b>Funding by Share:</b>		\$560,000	\$0	\$0	\$140,000	\$700,000	\$1,400,000							

DALLAS	DALLAS	0918-47-237	CS	C	DALLAS	DALLAS	<b>\$4,250,000</b>
LIMITS FROM:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					REV DATE:	07/2024
LIMITS TO:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					MPO PROJECT ID:	25025
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-184
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category							
			Federal	State	Regional	Local										
Preliminary Engineering:	\$400,000	<b>\$4,250,000</b>	7:													
Right Of Way:	\$0															
Construction:	\$4,250,000								\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000		
Construction Engineering:	\$220,079															
Contingencies:	\$241,400															
Indirects:	\$130,251															
Bond Financing:	\$0															
<b>Total Project Cost:</b>	<b>\$5,241,730</b>															
		<b>Funding by Share:</b>		\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000							

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	R	LANCASTER	DALLAS CO	<b>\$822,882</b>
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	07/2024
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-192
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Local Contribution</b>	<b>Funding By Category</b>
Preliminary Engineering:	\$1,316,563		Federal	State	Regional	Local			
Right Of Way:	\$822,882	3LC: 7:	\$0	\$0	\$0	\$0	\$411,442	\$411,442	
Construction:	\$10,113,560		\$329,152	\$0	\$0	\$82,288	\$0	\$411,440	
Construction Engineering:	\$664,509								
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,903,961</b>								
<b>Funding by Share:</b>			\$329,152	\$0	\$0	\$82,288	\$411,442	<b>\$822,882</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	C,R	VARIOUS	HIGHLAND PARK	<b>\$13,150,000</b>
LIMITS FROM:	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE					REV DATE:	07/2024
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID:	14034
TIP	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	MO3-001, MO3-002
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Local Contribution</b>	<b>Funding By Category</b>
Preliminary Engineering:	\$1,800,000		Federal	State	Regional	Local			
Right Of Way:	\$1,650,000	3LC: 7:	\$0	\$0	\$0	\$0	\$3,150,000	\$3,150,000	
Construction:	\$11,500,000		\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000	
Construction Engineering:	\$343,946								
Contingencies:	\$287,000								
Indirects:	\$211,323								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,792,269</b>								
<b>Funding by Share:</b>			\$8,000,000	\$0	\$0	\$2,000,000	\$3,150,000	<b>\$13,150,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-309	CS	C	DALLAS	DALLAS	<b>\$5,000,000</b>
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2024
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					NOX (LBS/DAY):	0.99
						VOC (LBS/DAY):	1.17

**Project History: JOPPA NEIGHBORHOOD IMPROVEMENT**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Local Contribution</b>	<b>Funding By Category</b>
Preliminary Engineering:	\$900,000		Federal	State	Regional	Local			
Right Of Way:	\$400,000	5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Construction:	\$7,250,000								
Construction Engineering:	\$223,641								
Contingencies:	\$337,500								
Indirects:	\$154,789								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,265,930</b>								
<b>Funding by Share:</b>			\$4,000,000	\$0	\$0	\$1,000,000	\$0	<b>\$5,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	C	DALLAS	DALLAS	\$2,250,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2024
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					NOX (LBS/DAY):	0.99
						VOC (LBS/DAY):	1.17

**Project History:** 450,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	<b>\$2,250,000</b>	Cat 3 - TDC (MPO):						
Right Of Way:	\$400,000		\$0	\$0	\$450,000	\$0	\$0	\$450,000	
Construction:	\$7,250,000		5:	\$2,250,000	\$0	\$0	\$0	\$2,250,000	
Construction Engineering:	\$100,639								
Contingencies:	\$151,875								
Indirects:	\$69,654								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,872,168</b>								
<b>Funding by Share:</b>			\$2,250,000	\$0	\$450,000	\$0	\$0	\$2,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	R	BALCH SPRINGS	BALCH SPRINGS	\$1,245,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	07/2024
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	SD2-001, BP2-002, NRSA1-DAL-324
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000	<b>\$1,245,000</b>	3LC:						
Right Of Way:	\$1,245,000		\$0	\$0	\$0	\$0	\$165,000	\$165,000	
Construction:	\$11,000,000		7:	\$864,000	\$0	\$0	\$216,000	\$1,080,000	
Construction Engineering:	\$988,385								
Contingencies:	\$218,900								
Indirects:	\$325,348								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,077,633</b>								
<b>Funding by Share:</b>			\$864,000	\$0	\$0	\$216,000	\$165,000	\$1,245,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-352	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD					REV DATE:	07/2024
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID:	21082
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-333
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	<b>\$1,500,000</b>	7:						
Right Of Way:	\$0		\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
Construction:	\$1,500,000								
Construction Engineering:	\$101,443								
Contingencies:	\$83,496								
Indirects:	\$45,051								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,879,990</b>								
<b>Funding by Share:</b>			\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	C	DALLAS	DALLAS	<b>\$300,000</b>
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					REV DATE:	07/2024
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID:	25093.3
TIP	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					MTP REFERENCE:	SD3-001, SD3-003
REMARKS:						NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.02

**Project History:** 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000							
Right Of Way:	\$0							
Construction:	<b>\$300,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Construction Engineering:	\$0	5:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$400,000</b>							
<b>Funding by Share:</b>			\$300,000	\$0	\$60,000	\$0	\$0	<b>\$300,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-362	VA	C	DALLAS	DALLAS	<b>\$5,053,000</b>
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE:	07/2024
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID:	25093
TIP	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING,					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.50
						VOC (LBS/DAY):	0.59

**Project History:** 1,010,600 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$447,000							
Right Of Way:	\$0							
Construction:	<b>\$5,053,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$1,010,600	\$0	\$0	\$1,010,600
Construction Engineering:	\$458,251	5:	\$5,053,000	\$0	\$0	\$0	\$0	\$5,053,000
Contingencies:	\$101,490							
Indirects:	\$105,843							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,165,584</b>							
<b>Funding by Share:</b>			\$5,053,000	\$0	\$1,010,600	\$0	\$0	<b>\$5,053,000</b>

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 FY 2026 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	E	DALLAS	DALLAS	<b>\$500,000</b>
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE:	07/2024
LIMITS TO:	IH 30					MPO PROJECT ID:	25092
TIP	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					MTP REFERENCE:	SD2-001
REMARKS:							

**Project History:** 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$4,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$269,808	7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Contingencies:	\$119,200								
Indirects:	\$119,457								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,008,465</b>								
<b>Funding by Share:</b>			\$500,000	\$0	\$100,000	\$0	\$0	<b>\$500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	C	DALLAS	DALLAS	<b>\$7,000,000</b>
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE:	07/2024
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	21063
TIP	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					MTP REFERENCE:	TSMO2-002, BP2-002
REMARKS:							
						NOX (LBS/DAY):	0.15
						VOC (LBS/DAY):	0.17

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$7,000,000	5:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000	
Construction Engineering:	\$628,972								
Contingencies:	\$139,300								
Indirects:	\$207,040								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,475,312</b>								
<b>Funding by Share:</b>			\$5,600,000	\$0	\$0	\$1,400,000	\$0	<b>\$7,000,000</b>	

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 DALLAS DISTRICT PROJECTS  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-370	VA	C	DALLAS	DALLAS	<b>\$3,600,000</b>
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21029	
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					MTP REFERENCE: BP2-002	

REMARKS:

**Project History:** 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$3,600,000	<b>\$3,600,000</b>	\$0	\$0	\$720,000	\$0	\$0	\$720,000	
Construction Engineering:	\$323,503		\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	
Contingencies:	\$72,000								
Indirects:	\$106,488								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,501,991</b>								
<b>Funding by Share:</b>			\$3,600,000	\$0	\$720,000	\$0	\$0	<b>\$3,600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-381	VA	C	VARIOUS	DALLAS COLLEGE	<b>\$4,050,000</b>
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE: 07/2024	
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID: 11684.3	
TIP	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	

REMARKS:

NOX (LBS/DAY): 0.03      VOC (LBS/DAY): 0.03

**Project History:** FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,050,000	<b>\$4,050,000</b>	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,050,000</b>								
<b>Funding by Share:</b>			\$3,240,000	\$0	\$0	\$810,000	\$0	<b>\$4,050,000</b>	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-395	VA	C	FARMERS BRANCH	FARMERS BRANCH	<b>\$3,105,545</b>
LIMITS FROM:	ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS					REV DATE: 07/2024	
LIMITS TO:	ROSSFORD STREET					MPO PROJECT ID: 21036	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS					NOX (LBS/DAY): 4.32      VOC (LBS/DAY): 5.08	

**Project History:** 528,343 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$310,000							
Right Of Way:	\$0							
Construction:	<b>\$3,105,545</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$528,343
Construction Engineering:	\$279,043	3LC:	\$0	\$0	\$0	\$0	\$463,830	\$463,830
Contingencies:	\$61,800	5:	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715
Indirects:	\$91,853							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,848,241</b>							
<b>Funding by Share:</b>			\$2,641,715	\$0	\$528,343	\$0	\$463,830	<b>\$3,105,545</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-421	CS	C	DALLAS	DALLAS	<b>\$6,100,000</b>
LIMITS FROM:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					REV DATE: 07/2024	
LIMITS TO:	HUTCHINS AND 8TH ST					MPO PROJECT ID: 11620	
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED					MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-337	
REMARKS:	RTR 121-DA2						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$900,000							
Right Of Way:	\$0							
Construction:	<b>\$6,100,000</b>	3RTR121:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$7,000,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$4,880,000	\$1,220,000	\$0	<b>\$6,100,000</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	C	DALLAS	DALLAS	<b>\$2,020,000</b>
LIMITS FROM:	S LANCASTER RD FROM E KIEST BLVD					REV DATE:	07/2024
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
TIP	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					FUNDING CATEGORY:	3LC,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION BY DALLAS COUNTY						

**Project History:** 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$280,000		Federal	State	Regional	Local			
Right Of Way:	\$0	Cat 3 - TDC (MPO): 3LC: 7:	\$0	\$0	\$344,000	\$0	\$0	\$344,000	
Construction:	\$2,020,000		\$0	\$0	\$0	\$0	\$300,000	\$300,000	
Construction Engineering:	\$154,547		\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000	
Contingencies:	\$34,228								
Indirects:	\$50,872								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,539,647</b>								
		<b>Funding by Share:</b>	\$1,720,000	\$0	\$344,000	\$0	\$300,000	<b>\$2,020,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-432	CS	C	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$5,000,000</b>
LIMITS FROM:	ON JEFFERSON STREET FROM SH 161					REV DATE:	07/2024
LIMITS TO:	CIMARRON TRACE					MPO PROJECT ID:	21085
TIP	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:							

**Project History:** RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	7:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Construction:	\$5,000,000								
Construction Engineering:	\$245,676								
Contingencies:	\$205,000								
Indirects:	\$150,945								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,601,621</b>								
		<b>Funding by Share:</b>	\$4,000,000	\$0	\$0	\$1,000,000	\$0	<b>\$5,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-513	CS	C	DALLAS	DALLAS	<b>\$1,500,000</b>
LIMITS FROM:	ON ARAPAHO ROAD AT DALLAS PARKWAY					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24002
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	RTR 121-DA2						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local			
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000	
Construction:	\$1,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,500,000</b>								
		<b>Funding by Share:</b>	\$0	\$0	\$1,200,000	\$300,000	\$0	<b>\$1,500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-518	CS	C	DALLAS	DALLAS	<b>\$500,000</b>
LIMITS FROM:	ON FRANKFORD ROAD AT CAMPBELL ROAD					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24003	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	RTR 121 - CC2						

**Project History:**

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$500,000	3RTR121:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$500,000</b>							
<b>Funding by Share:</b>			\$0	\$0	\$400,000	\$100,000	\$0	<b>\$500,000</b>

DALLAS	COLLIN	0918-47-519	CS	R	DALLAS	DALLAS	<b>\$125,000</b>
LIMITS FROM:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24004	
TIP	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:							

**Project History:** 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$165,000							
Right Of Way:	\$125,000							
Construction:	\$1,650,000	Cat 3 - TDC (MPO):	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction Engineering:	\$98,010	7:	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Contingencies:	\$0							
Indirects:	\$47,850							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,085,860</b>							
<b>Funding by Share:</b>			\$125,000	\$0	\$25,000	\$0	\$0	<b>\$125,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-522	CS	C	DALLAS	DALLAS	<b>\$8,400,000</b>
LIMITS FROM:	ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &					REV DATE: 07/2024	
LIMITS TO:	RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,					MPO PROJECT ID: 21027.3	
TIP DESCRIPTION:	MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS					FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121 - DA1					MTP REFERENCE: TSMO2-002	

**Project History:** LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000	
Construction:	\$8,400,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,400,000</b>								
		<b>Funding by Share:</b>	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-524	VA	E	VARIOUS	DALLAS CO	<b>\$725,000</b>
LIMITS FROM:	SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,					REV DATE: 07/2024	
LIMITS TO:	NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST					MPO PROJECT ID: 21032.1	
TIP DESCRIPTION:	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER					FUNDING CATEGORY: 3LC,3RTR121	
REMARKS:	RTR 121 - DA1; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER					MTP REFERENCE: BP2-001, MO3-001	

**Project History:** PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$725,000		Federal	State	Regional	Local			
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$380,000	\$0	\$0	\$380,000	
Construction:	\$0								
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$345,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$725,000</b>								
		<b>Funding by Share:</b>	\$0	\$0	\$380,000	\$0	\$345,000	\$725,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	R	VARIOUS	DALLAS CO	<b>\$3,200,000</b>
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE: 07/2024	
LIMITS TO:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID: 21032	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					FUNDING CATEGORY: 3LC,3RTR121	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, FRANCHISE UTILITY COMPANIES, AND LANCASTER; RTR 121-DA1					MTP REFERENCE: TSMO2-001, RSA1-2.665.375	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,200,000		Federal	State	Regional	Local			
Right Of Way:	\$3,200,000	3RTR121:	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
Construction:	\$18,200,000								
Construction Engineering:	\$631,363		3LC:	\$0	\$0	\$0	\$0	\$2,450,000	
Contingencies:	\$629,000								
Indirects:	\$308,241								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$25,168,604</b>								
		<b>Funding by Share:</b>	\$0	\$0	\$750,000	\$0	\$2,450,000	\$3,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-052	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	<b>\$1,050,220</b>
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE: 07/2024	
LIMITS TO:	IH 30					MPO PROJECT ID: 11630.7	
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY: 5	
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE: TSMO-006, TSMO2-007	
REMARKS:						NOX (LBS/DAY): 2,120.63 VOC (LBS/DAY): 346.89	

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$105,021	<b>\$1,050,220</b>						
Right Of Way:	\$0							
Construction:	\$1,050,220		\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Construction Engineering:	\$47,421							
Contingencies:	\$731							
Indirects:	\$30,310							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,233,703</b>							
<b>Funding by Share:</b>			\$840,176	\$210,044	\$0	\$0	\$0	<b>\$1,050,220</b>

**FY 2026 Total YOE Cost of Approved Phases: \$668,621,956**  
**FY 2026 Total Authorized Funding by Share: \$668,621,956**  
**FY 2026 Total Authorized Funding by Category: \$668,621,956**

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-106	DNT	E	VARIOUS	NTTA	<b>\$36,273,324</b>
LIMITS FROM:	FM 428					REV DATE: 07/2024	
LIMITS TO:	CR 60					MPO PROJECT ID: 20299.2	
TIP	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:	CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS					MTP REFERENCE: FT1-21.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History: LOCAL CONTRIBUTION PAID BY NTTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$36,273,324								
Right Of Way:	\$43,527,989								
Construction:	\$362,733,240	<b>\$36,273,324</b>	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324	
Construction Engineering:	\$12,695,663								
Contingencies:	\$5,440,999								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$460,671,215</b>								
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$36,273,324	<b>\$36,273,324</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-061	SH 5	C	MCKINNEY	TXDOT-DALLAS	<b>\$56,267,909</b>
LIMITS FROM:	NORTH OF EL DORADO PARKWAY					REV DATE: 07/2024	
LIMITS TO:	POWER HOUSE STREET					MPO PROJECT ID: 13073.1	
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY					FUNDING CATEGORY: 2M,4	
DESCRIPTION:						MTP REFERENCE: RSA1-1.680.250	
REMARKS:							

Project History: BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$5,600,000								
Right Of Way:	\$0								
Construction:	\$56,267,909	<b>\$56,267,909</b>	\$37,756,329	\$9,439,082	\$0	\$0	\$0	\$47,195,411	
Construction Engineering:	\$0		\$7,257,998	\$1,814,500	\$0	\$0	\$0	\$9,072,498	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$61,867,909</b>								
<b>Funding by Share:</b>			\$45,014,327	\$11,253,582	\$0	\$0	\$0	<b>\$56,267,909</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-178	US 75	C	VARIOUS	TXDOT-DALLAS	<b>\$1,000,000</b>
LIMITS FROM:	WILSON CREEK					REV DATE: 07/2024	
LIMITS TO:	RIDGEVIEW DR					MPO PROJECT ID: 24015	
TIP	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:						NOX (LBS/DAY): 2120.63    VOC (LBS/DAY): 346.89	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	<b>\$1,000,000</b>	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>								
<b>Funding by Share:</b>			\$800,000	\$200,000	\$0	\$0	\$0	<b>\$1,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-092	US 75	C	VARIOUS	TXDOT-DALLAS	<b>\$1,500,000</b>
LIMITS FROM:	SPUR 195/LAUD HOWELL PARKWAY					REV DATE:	07/2024
LIMITS TO:	WILSON CREEK					MPO PROJECT ID:	24015.1
TIP	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	2120.63
						VOC (LBS/DAY):	346.89

**Project History:**

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,500,000	5:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,500,000</b>							
<b>Funding by Share:</b>			\$1,200,000	\$300,000	\$0	\$0	\$0	<b>\$1,500,000</b>

DALLAS	DENTON	0196-02-127	IH 35E	C	VARIOUS	TXDOT-DALLAS	<b>\$94,351,098</b>
LIMITS FROM:	AT BS 121					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	13033.2
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, MO3-001
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,738,198							
Right Of Way:	\$0							
Construction:	\$94,351,098	2M:	\$75,480,878	\$18,870,220	\$0	\$0	\$0	\$94,351,098
Construction Engineering:	\$5,757,561							
Contingencies:	\$7,260,036							
Indirects:	\$2,868,888							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$113,975,781</b>							
<b>Funding by Share:</b>			\$75,480,878	\$18,870,220	\$0	\$0	\$0	<b>\$94,351,098</b>

DALLAS	DALLAS	0442-02-161	IH 35E	C	GLENN HEIGHTS	TXDOT-DALLAS	<b>\$18,043,932</b>
LIMITS FROM:	AT BEAR CREEK ROAD					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14032.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					FUNDING CATEGORY:	2M,5,7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, BP2-002, NRSA1-7.100.3
REMARKS:	CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY; CAT 2 AND STBG FOR RECONSTRUCTION					NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.02

**Project History:** RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE

<b>Total Project Cost Information:</b>			<b>Authorized Funding by Category/Share:</b>					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$292,606							
Construction:	\$18,043,932	2M:	\$8,549,230	\$2,137,307	\$0	\$0	\$0	\$10,686,537
Construction Engineering:	\$1,239,883	5:	\$5,805,916	\$1,451,479	\$0	\$0	\$0	\$7,257,395
Contingencies:	\$928,560	7:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Indirects:	\$445,007							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$21,949,988</b>							
<b>Funding by Share:</b>			\$14,435,146	\$3,608,786	\$0	\$0	\$0	<b>\$18,043,932</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-435	VA	C	VARIOUS	NCTCOG	<b>\$3,110,000</b>
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 07/2024	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP DESCRIPTION:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: BP2-001, SD2-001, SD2-003	

**Project History:** 622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,110,000	Cat 3 - TDC (MPO):	\$0	\$0	\$622,000	\$0	\$0	\$622,000	
Construction Engineering:	\$0	7:	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,110,000</b>								
<b>Funding by Share:</b>			\$3,110,000	\$0	\$622,000	\$0	\$0	<b>\$3,110,000</b>	

DALLAS	VARIOUS	0918-00-447	VA	C	VARIOUS	NCTCOG	<b>\$2,088,000</b>
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11663.3	
TIP DESCRIPTION:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: FT3-005	

**Project History:** 417,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$19,874,888	Cat 3 - TDC (MPO):	\$0	\$0	\$417,600	\$0	\$0	\$417,600	
Construction Engineering:	\$0	7:	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$19,874,888</b>								
<b>Funding by Share:</b>			\$2,088,000	\$0	\$417,600	\$0	\$0	<b>\$2,088,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-483	VA	C	VARIOUS	NCTCOG	<b>\$2,100,000</b>
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005	
REMARKS:						NOX (LBS/DAY): N/A	VOC (LBS/DAY): N/A

**Project History:** 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; FOUND IN CHAPTER 9 OF UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,100,000	<b>\$2,100,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$420,000	\$0	\$0	
Construction Engineering:	\$0		5:	\$1,050,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0		7:	\$1,050,000	\$0	\$0	\$0	\$0	
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,100,000</b>								
<b>Funding by Share:</b>			\$2,100,000	\$0	\$420,000	\$0	\$0	<b>\$2,100,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	C	WAXAHACHIE	WAXAHACHIE	<b>\$3,250,000</b>
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE: 07/2024	
LIMITS TO:	FM 875					MPO PROJECT ID: 21058	
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.54	VOC (LBS/DAY): 0.64

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000								
Right Of Way:	\$1,200,000								
Construction:	\$3,250,000	<b>\$3,250,000</b>	5:	\$2,600,000	\$0	\$0	\$650,000	\$0	
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,462,549</b>								
<b>Funding by Share:</b>			\$2,600,000	\$0	\$0	\$650,000	\$0	<b>\$3,250,000</b>	



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-301	VA	C	PLANO	PLANO	\$5,175,000
LIMITS FROM:	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,					REV DATE: 07/2024	
LIMITS TO:	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR					MPO PROJECT ID: 25109	
TIP DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: TSMO2-001, TSMO2-002	
						NOX (LBS/DAY): 66.91	VOC (LBS/DAY): 47.68

**Project History:** 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$517,500								
Right Of Way:	\$0								
Construction:	\$5,175,000	\$5,175,000	\$0	\$0	\$1,035,000	\$0	\$0	\$1,035,000	
Construction Engineering:	\$349,064		\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000	
Contingencies:	\$154,215								
Indirects:	\$154,547								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,350,326</b>								
<b>Funding by Share:</b>			\$5,175,000	\$0	\$1,035,000	\$0	\$0	\$5,175,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-302	CS	C	MCKINNEY	TXDOT-DALLAS	\$27,850,000
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE: 07/2024	
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID: 21086	
TIP DESCRIPTION:	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					FUNDING CATEGORY: 10,7,Cat 3 - TDC (MPO)	
REMARKS:	MATCH FOR RECONNECTING COMMUNITIES AND NEIGHBORHOODS PROVIDED ON OTHER RCN PROJECTS THAT ARE OVERMATCHED (TIP 55310/CSJ 0918-47-463 AND TIP 55311/CSJ 0918-47-464)					MTP REFERENCE: BP2-002, FT3-011, SD3-001, SD3-002, SD3-003	

**Project History:** 2,570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MCKINNEY POLICY BUNDLE AND REGIONAL TDCS; CAT 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,475,000								
Right Of Way:	\$7,350,000								
Construction:	\$27,850,000	\$27,850,000	\$0	\$0	\$2,570,000	\$0	\$0	\$2,570,000	
Construction Engineering:	\$1,349,038		\$12,850,000	\$0	\$0	\$0	\$0	\$12,850,000	
Contingencies:	\$596,000								
Indirects:	\$597,284		\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$41,217,322</b>								
<b>Funding by Share:</b>			\$27,850,000	\$0	\$2,570,000	\$0	\$0	\$27,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-25-029	CS	C	ROCKWALL	ROCKWALL	<b>\$15,000,000</b>
LIMITS FROM:	ON VILLAGE DRIVE FROM LAGUNA DRIVE					REV DATE: 07/2024	
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID: 24011	
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD					FUNDING CATEGORY: 3RTR121,3RTR161	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-360	
REMARKS:	RTR 121-RC1; RTR 121-RC2; RTR 161-RC2						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$1,500,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0								
Construction:	\$15,000,000	<b>\$15,000,000</b>	3RTR121:	\$0	\$0	\$11,306,824	\$2,826,706	\$0	\$14,133,530
Construction Engineering:	\$0		3RTR161:	\$0	\$0	\$693,176	\$173,294	\$0	\$866,470
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$16,500,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$12,000,000	\$3,000,000	\$0	<b>\$15,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	C	VARIOUS	DALLAS CO	<b>\$16,100,000</b>
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE: 07/2024	
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID: 14002	
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-191	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY						

**Project History:** \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$2,239,442		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$1,400,000								
Construction:	\$16,100,000	<b>\$16,100,000</b>	3LC:	\$0	\$0	\$0	\$0	\$2,825,000	\$2,825,000
Construction Engineering:	\$1,016,494		7:	\$10,620,000	\$0	\$0	\$2,655,000	\$0	\$13,275,000
Contingencies:	\$1,012,690								
Indirects:	\$496,268								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$22,264,894</b>								
<b>Funding by Share:</b>			\$10,620,000	\$0	\$0	\$2,655,000	\$2,825,000	<b>\$16,100,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-271	CS	C	GARLAND	GARLAND	<b>\$18,750,000</b>
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	07/2024
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-308 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS)						

**Project History:** 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,075,000								
Right Of Way:	\$0								
Construction:	<b>\$20,750,000</b>	<b>\$18,750,000</b>	\$0	\$0	\$3,750,000	\$0	\$0	\$3,750,000	
Construction Engineering:	\$1,310,077		\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000	
Contingencies:	\$1,305,175								
Indirects:	\$639,600								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$26,079,852</b>								
<b>Funding by Share:</b>			\$18,750,000	\$0	\$3,750,000	\$0	\$0	<b>\$18,750,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	C	DALLAS	DALLAS	<b>\$7,700,000</b>
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	07/2024
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	18.01
						VOC (LBS/DAY):	21.18

**Project History:** 1,540,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$570,000								
Right Of Way:	\$0								
Construction:	<b>\$7,700,000</b>	<b>\$7,700,000</b>	\$0	\$0	\$1,540,000	\$0	\$0	\$1,540,000	
Construction Engineering:	\$369,903		\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000	
Contingencies:	\$558,225								
Indirects:	\$256,019								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,454,147</b>								
<b>Funding by Share:</b>			\$7,700,000	\$0	\$1,540,000	\$0	\$0	<b>\$7,700,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	C	DALLAS	DALLAS	<b>\$2,052,269</b>
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	07/2024
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
REMARKS:						NOX (LBS/DAY):	2.15
						VOC (LBS/DAY):	1.15

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,371								
Right Of Way:	\$2,000,000								
Construction:	<b>\$2,052,269</b>	<b>\$2,052,269</b>	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269	
Construction Engineering:	\$184,403								
Contingencies:	\$40,840								
Indirects:	\$60,700								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,690,583</b>								
<b>Funding by Share:</b>			\$1,641,815	\$0	\$0	\$410,454	\$0	<b>\$2,052,269</b>	

DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 DALLAS DISTRICT PROJECTS  
 FY 2027 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	C	DALLAS	DALLAS	<b>\$7,662,535</b>
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	07/2024
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	11.11
						VOC (LBS/DAY):	12.27

**Project History:** 1,532,507 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390								
Right Of Way:	\$600,000								
Construction:	<b>\$7,662,535</b>	5:	\$0	\$0	\$1,532,507	\$0	\$0	\$1,532,507	
Construction Engineering:	\$688,503	5:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535	
Contingencies:	\$152,484								
Indirects:	\$226,635								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,889,547</b>								
<b>Funding by Share:</b>			\$7,662,535	\$0	\$1,532,507	\$0	\$0	<b>\$7,662,535</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-308	CS	C	GARLAND	GARLAND	<b>\$2,000,000</b>
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	07/2024
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-271 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS); CMAQ FUNDS FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.17
						VOC (LBS/DAY):	0.19

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$2,075,000								
Right Of Way:	\$0								
Construction:	<b>\$2,000,000</b>	5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Construction Engineering:	\$1,310,077	7:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
Contingencies:	\$1,305,175								
Indirects:	\$639,600								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$26,079,852</b>								
<b>Funding by Share:</b>			\$1,600,000	\$0	\$0	\$400,000	\$0	<b>\$2,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	C	BALCH SPRINGS	BALCH SPRINGS	<b>\$11,000,000</b>
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	07/2024
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:						MTP REFERENCE:	SD2-001, BP2-002, NRSA1-DAL-324
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY					NOX (LBS/DAY):	1.30
						VOC (LBS/DAY):	1.52

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000								
Right Of Way:	\$1,245,000								
Construction:	<b>\$11,000,000</b>	3LC:	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125	
Construction Engineering:	\$988,385	5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Contingencies:	\$218,900	7:	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875	
Indirects:	\$325,348								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,077,633</b>								
<b>Funding by Share:</b>			\$6,038,300	\$0	\$0	\$1,509,575	\$3,452,125	<b>\$11,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	C	DALLAS	DALLAS	<b>\$6,850,000</b>
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE:	07/2024
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID:	40074.1
TIP DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	12.55
						VOC (LBS/DAY):	14.76

**Project History:** 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$150,000								
Construction:	<b>\$6,850,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$1,370,000	\$0	\$0	\$1,370,000	
Construction Engineering:	\$180,159	5:	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000	
Contingencies:	\$40,097								
Indirects:	\$59,303								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,279,559</b>								
<b>Funding by Share:</b>			\$6,850,000	\$0	\$1,370,000	\$0	\$0	<b>\$6,850,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	C	DALLAS	DALLAS	<b>\$4,000,000</b>
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE:	07/2024
LIMITS TO:	IH 30					MPO PROJECT ID:	25092
TIP DESCRIPTION:	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	SD2-001

**Project History:** 800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	<b>\$4,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$800,000	
Construction Engineering:	\$269,808	7:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$119,200								
Indirects:	\$119,457								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,008,465</b>								
<b>Funding by Share:</b>			\$4,000,000	\$0	\$800,000	\$0	\$0	<b>\$4,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-376	CS	C	DALLAS	DALLAS	<b>\$437,500</b>
LIMITS FROM:	FAIR OAKS AVENUE FROM RIDGECREST					REV DATE:	07/2024
LIMITS TO:	WALNUT HILL LANE					MPO PROJECT ID:	21031
TIP	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	5.28
						VOC (LBS/DAY):	6.32

**Project History:** RELATED TO TIP 14079/CSJ 0918-47-295

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$45,000	<b>\$437,500</b>						
Right Of Way:	\$0							
Construction:	\$437,500		\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Construction Engineering:	\$19,569							
Contingencies:	\$29,531							
Indirects:	\$13,544							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$545,144</b>							
		<b>Funding by Share:</b>	\$350,000	\$0	\$0	\$87,500	\$0	<b>\$437,500</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-383	CS	C	GARLAND	GARLAND	<b>\$4,375,000</b>
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REV DATE:	07/2024
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID:	21038
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$625,000	<b>\$4,375,000</b>						
Right Of Way:	\$0							
Construction:	\$4,375,000		\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
Construction Engineering:	\$393,107							
Contingencies:	\$87,063							
Indirects:	\$129,400							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,609,570</b>							
		<b>Funding by Share:</b>	\$3,500,000	\$0	\$0	\$875,000	\$0	<b>\$4,375,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	R	ROWLETT	ROWLETT	<b>\$500,000</b>
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE:	07/2024
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID:	21077
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.342.300
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,253,375	<b>\$500,000</b>						
Right Of Way:	\$500,000							
Construction:	\$20,000,000		\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction Engineering:	\$1,380,181							
Contingencies:	\$1,136,000							
Indirects:	\$612,944							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$24,882,500</b>							
		<b>Funding by Share:</b>	\$400,000	\$0	\$0	\$100,000	\$0	<b>\$500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$4,157,000
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE: 07/2024	
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID: 11684.5	
TIP DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	REMAINING FUNDING IS IN FY2025 FOR PHASE 1 IMPLEMENTATION					MTP REFERENCE: TSMO2-006, TT2-009, TT2-006, TT3-006, TT3-010, TT3-011	

**Project History:** 831,400 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2027

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$514,868							
Right Of Way:	\$0							
Construction:	\$5,925,800	\$4,157,000	\$0	\$0	\$831,400	\$0	\$0	\$831,400
Construction Engineering:	\$0		\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$6,440,668</b>							
<b>Funding by Share:</b>			\$4,157,000	\$0	\$831,400	\$0	\$0	\$4,157,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-474	VA	C	DALLAS	DALLAS	\$14,000,000
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					REV DATE: 07/2024	
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE					MPO PROJECT ID: 25107	
TIP DESCRIPTION:	CONSTRUCT NEW SHARED USE PATH/TRAIL					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 1.29	VOC (LBS/DAY): 1.52

**Project History:** PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,400,000							
Right Of Way:	\$0							
Construction:	\$14,000,000	\$14,000,000	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000
Construction Engineering:	\$1,293,886		\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
Contingencies:	\$286,560							
Indirects:	\$425,910							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$17,406,356</b>							
<b>Funding by Share:</b>			\$14,000,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-484	CS	C	DALLAS	DALLAS	<b>\$25,000,000</b>
LIMITS FROM:	HARRY HINES BLVD AT MOCKINGBIRD LANE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14015.1
TIP	RECONSTRUCT INTERSECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121-DA2						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$3,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3RTR121:	\$0	\$0	\$20,000,000	\$5,000,000	\$0	\$25,000,000
Construction:	\$25,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$28,000,000</b>							
		<b>Funding by Share:</b>	\$0	\$0	\$20,000,000	\$5,000,000	\$0	<b>\$25,000,000</b>

DALLAS	DALLAS	0918-47-485	VA	C	DALLAS	TXDOT-DALLAS	<b>\$67,000,000</b>
LIMITS FROM:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					REV DATE:	07/2024
LIMITS TO:	EWING AVE					MPO PROJECT ID:	55166.3
TIP	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, &					FUNDING CATEGORY:	10,3LC,3RTR121,7
DESCRIPTION:	HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					MTP REFERENCE:	BP2-002, SD3-003, ER3-001, F3-002, FT3-007, MO3-001
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; RTR 121-DA2						

**Project History:** PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CAT 10 IS 2024 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$10,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0	3RTR121: 3LC: 7: 10:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction:	\$67,000,000		\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering:	\$472,163		\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000
Contingencies:	\$208,600		\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
Indirects:	\$209,049							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$77,889,812</b>							
		<b>Funding by Share:</b>	\$47,000,000	\$0	\$5,000,000	\$13,000,000	\$2,000,000	<b>\$67,000,000</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-514	CS	C	DALLAS	DALLAS	<b>\$10,000,000</b>
LIMITS FROM:	ON HARRY HINES BLVD AND					REV DATE:	07/2024
LIMITS TO:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					MPO PROJECT ID:	24007
TIP	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR					MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-002

REMARKS:

**Project History:** 2,000,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	<b>\$10,000,000</b>							
Right Of Way:	\$0								
Construction:	\$10,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$809,423		7:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$357,600								
Indirects:	\$358,370								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,525,393</b>								
		<b>Funding by Share:</b>	\$10,000,000	\$0	\$2,000,000	\$0	\$0	<b>\$10,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-515	CS	C	VARIOUS	DALLAS CO	<b>\$460,000</b>
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	07/2024
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	RSA1-2.665.375

REMARKS:

**Project History:** 0918-47-515 IS THE RTR-FUNDED CSJ AND 0918-47-517 IS THE FEDERALLY-FUNDED CSJ FOR THIS PROJECT; RTR FUNDS IN 0918-47-517 PROVIDE MATCH TO STBG FUNDS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000	<b>\$460,000</b>							
Right Of Way:	\$650,000								
Construction:	\$5,600,000		7:	\$460,000	\$0	\$0	\$0	\$0	\$460,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,450,000</b>								
		<b>Funding by Share:</b>	\$460,000	\$0	\$0	\$0	\$0	<b>\$460,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-517	CS	C	VARIOUS	DALLAS CO	<b>\$5,140,000</b>
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	07/2024
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-2.665.375
REMARKS:	RTR 121-DA1						

**Project History:** 0918-47-515 IS THE RTR-FUNDED CSJ AND 0918-47-517 IS THE FEDERALLY-FUNDED CSJ FOR THIS PROJECT; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,200,000		Federal	State	Regional	Local			
Right Of Way:	\$650,000								
Construction:	\$5,600,000	<b>\$5,140,000</b>	3RTR121:	\$0	\$0	\$5,140,000	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,450,000</b>								
<b>Funding by Share:</b>			\$0	\$0	\$5,140,000	\$0	\$0	<b>\$5,140,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	C	VARIOUS	DALLAS CO	<b>\$18,200,000</b>
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE:	07/2024
LIMITS TO:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID:	21032
TIP	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					MTP REFERENCE:	TSMO2-001, RSA1-2.665.375
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RTR 121-DA1						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,200,000		Federal	State	Regional	Local			
Right Of Way:	\$3,200,000								
Construction:	\$18,200,000	<b>\$18,200,000</b>	3RTR121:	\$0	\$0	\$16,200,000	\$0	\$0	
Construction Engineering:	\$631,363		3LC:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
Contingencies:	\$629,000								
Indirects:	\$308,241								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$25,168,604</b>								
<b>Funding by Share:</b>			\$0	\$0	\$16,200,000	\$0	\$2,000,000	<b>\$18,200,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-024	FM 549	C	ROCKWALL	TXDOT-DALLAS	<b>\$46,019,486</b>
LIMITS FROM:	SH 205					REV DATE:	07/2024
LIMITS TO:	SH 276					MPO PROJECT ID:	83221
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-127
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$46,019,486	<b>\$46,019,486</b>	4:	\$36,815,589	\$9,203,897	\$0	\$0	\$0	
Construction Engineering:	\$1,098,554								
Contingencies:	\$475,619								
Indirects:	\$954,810								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$50,548,469</b>								
<b>Funding by Share:</b>			\$36,815,589	\$9,203,897	\$0	\$0	\$0	<b>\$46,019,486</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	C	GRAND PRAIRIE	TXDOT-FORT WORTH	<b>\$22,000,000</b>
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2024	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					FUNDING CATEGORY: 2M,4	
DESCRIPTION:						MTP REFERENCE: FT1-28.40.4, FT3-007	

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$530,000								
Right Of Way:	\$8,910,000								
Construction:	\$22,000,000	2M:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000	
Construction Engineering:	\$1,175,650	4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000	
Contingencies:	\$1,176,121								
Indirects:	\$579,828								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$34,371,599</b>								
<b>Funding by Share:</b>			\$17,600,000	\$4,400,000	\$0	\$0	\$0	<b>\$22,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-022	FM 548	C	FORNEY	TXDOT-DALLAS	<b>\$115,245,043</b>
LIMITS FROM:	NORTH OF US 80					REV DATE: 07/2024	
LIMITS TO:	WINDMILL FARMS BLVD					MPO PROJECT ID: 55111.2	
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-170	

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$10,000,000								
Construction:	\$115,245,043	2M:	\$92,196,034	\$23,049,009	\$0	\$0	\$0	\$115,245,043	
Construction Engineering:	\$5,451,343								
Contingencies:	\$6,089,519								
Indirects:	\$2,661,430								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$141,947,335</b>								
<b>Funding by Share:</b>			\$92,196,034	\$23,049,009	\$0	\$0	\$0	<b>\$115,245,043</b>	

**FY 2027 Total YOE Cost of Approved Phases: \$674,658,096**  
**FY 2027 Total Authorized Funding by Share: \$674,658,096**  
**FY 2027 Total Authorized Funding by Category: \$674,658,096**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-03-053	IH 45	C	FERRIS	TXDOT-DALLAS	<b>\$83,760,306</b>
LIMITS FROM:	AT FM 664					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 13029	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 12,2M,4	
DESCRIPTION:						MTP REFERENCE: IN1-27.560.1	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETS WITH TIP 13035.2/CSJ 1051-03-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$20,000,000								
Construction:	\$83,760,306	\$83,760,306	\$30,114,484	\$7,528,621	\$0	\$0	\$0	\$37,643,105	
Construction Engineering:	\$4,460,335		\$9,693,761	\$2,423,440	\$0	\$0	\$0	\$12,117,201	
Contingencies:	\$6,838,153		\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000	
Indirects:	\$2,222,504								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$119,281,298</b>								
<b>Funding by Share:</b>			\$67,008,245	\$16,752,061	\$0	\$0	\$0	<b>\$83,760,306</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-109	IH 35E	C	DENTON	TXDOT-DALLAS	<b>\$139,130,349</b>
LIMITS FROM:	SOUTH OF MAYHILL ROAD					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF SL 288					MPO PROJECT ID: 25033.3	
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: TSMO2-001, FT3-007	
REMARKS:	THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP						

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,318,745								
Right Of Way:	\$0								
Construction:	\$139,130,349	\$139,130,349	\$103,304,279	\$25,826,070	\$0	\$0	\$0	\$129,130,349	
Construction Engineering:	\$7,505,121		\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000	
Contingencies:	\$12,243,472								
Indirects:	\$3,739,665								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$168,937,352</b>								
<b>Funding by Share:</b>			\$111,304,279	\$27,826,070	\$0	\$0	\$0	<b>\$139,130,349</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-071	IH 20	E,R	TERRELL	TXDOT-DALLAS	<b>\$34,775,230</b>
LIMITS FROM:	SP 557					REV DATE: 07/2024	
LIMITS TO:	EAST OF CR 138 (WILSON RD)					MPO PROJECT ID: 55220	
TIP	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-30.110.1, NRSA1-30.110.2	
REMARKS:							

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,775,230								
Right Of Way:	\$28,000,000								
Construction:	\$150,259,445	\$34,775,230	\$0	\$6,775,230	\$0	\$0	\$0	\$6,775,230	
Construction Engineering:	\$9,486,819		\$25,200,000	\$2,800,000	\$0	\$0	\$0	\$28,000,000	
Contingencies:	\$9,451,319								
Indirects:	\$4,631,612								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$208,604,425</b>								
<b>Funding by Share:</b>			\$25,200,000	\$9,575,230	\$0	\$0	\$0	<b>\$34,775,230</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	C	LANCASTER	DALLAS CO	<b>\$10,113,560</b>
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	07/2024
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-192
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$1,316,563		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$822,882	<b>\$10,113,560</b>	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560	
Construction:	\$10,113,560								
Construction Engineering:	\$664,509								
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,903,961</b>								
			<b>Funding by Share:</b>	\$8,090,848	\$0	\$0	\$2,022,712	\$0	<b>\$10,113,560</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	C	GLENN HEIGHTS	TXDOT-DALLAS	<b>\$23,000,334</b>
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	07/2024
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN					FUNDING CATEGORY:	5,7
DESCRIPTION:	DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, BP2-002, NRSA1-DAL-307
REMARKS:	CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.85
						VOC (LBS/DAY):	0.97

**Project History:** RELATED TO TIP 14032.2/CSJ 0442-02-161

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$5,829,417	<b>\$23,000,334</b>	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction:	\$23,000,334								
Construction Engineering:	\$1,339,120								
Contingencies:	\$1,334,109								
Indirects:	\$653,779								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$33,156,759</b>								
			<b>Funding by Share:</b>	\$18,400,267	\$0	\$0	\$4,600,067	\$0	<b>\$23,000,334</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-286	VA	C	DALLAS	DALLAS	<b>\$46,750,000</b>
LIMITS FROM:	UPTOWN MCKINNEY/COLE COUPLER: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					REV DATE:	07/2024
LIMITS TO:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					MPO PROJECT ID:	14046
TIP	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, TR3-007, MO3-001
REMARKS:	CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROVEMENTS ONLY					NOX (LBS/DAY):	5.51
						VOC (LBS/DAY):	3.40

**Project History:** CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
Preliminary Engineering:	\$2,010,000		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0	<b>\$46,750,000</b>	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
Construction:	\$46,750,000								
Construction Engineering:	\$1,525,401								
Contingencies:	\$788,724								
Indirects:	\$547,483								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$51,621,608</b>								
			<b>Funding by Share:</b>	\$37,400,000	\$0	\$0	\$9,350,000	\$0	<b>\$46,750,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	C	DALLAS	NCTCOG	<b>\$8,000,000</b>
LIMITS FROM:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					REV DATE:	07/2024
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					MPO PROJECT ID:	21044
TIP	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	AUTOMATED TRANSPORTATION SYSTEM					MTP REFERENCE:	TR2-002
REMARKS:							

**Project History:** 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$8,000,000	<b>\$8,000,000</b>	Cat 3 - TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$1,600,000	
Construction Engineering:	\$539,615		7:	\$8,000,000	\$0	\$0	\$0	\$8,000,000	
Contingencies:	\$238,400								
Indirects:	\$238,914								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,016,929</b>								
<b>Funding by Share:</b>			\$8,000,000	\$0	\$1,600,000	\$0	\$0	<b>\$8,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	C	ROWLETT	ROWLETT	<b>\$20,000,000</b>
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE:	07/2024
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID:	21077
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					MTP REFERENCE:	BP2-002, RSA1-2.342.300
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,253,375								
Right Of Way:	\$500,000								
Construction:	\$20,000,000	<b>\$20,000,000</b>	3LC:	\$0	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$1,380,181		7:	\$13,600,000	\$0	\$0	\$3,400,000	\$17,000,000	
Contingencies:	\$1,136,000								
Indirects:	\$612,944								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$24,882,500</b>								
<b>Funding by Share:</b>			\$13,600,000	\$0	\$0	\$3,400,000	\$3,000,000	<b>\$20,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-396	CS	C	GARLAND	GARLAND	<b>\$2,875,000</b>
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE:	07/2024
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	21076
TIP	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDCS AND 0918-47-397, WHICH HAS LOCAL MATCH						

**Project History:** 575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	<b>\$2,875,000</b>	Cat 3 - TDC (MPO):						\$575,000
Right Of Way:	\$4,650,000		\$0	\$0	\$575,000	\$0	\$0	\$0	
Construction:	\$14,850,000		\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000	
Construction Engineering:	\$937,573								
Contingencies:	\$934,065								
Indirects:	\$457,738								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$25,329,376</b>								
<b>Funding by Share:</b>			\$2,875,000	\$0	\$575,000	\$0	\$0	<b>\$2,875,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-397	CS	C	GARLAND	GARLAND	<b>\$11,975,000</b>
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE:	07/2024
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	21076
TIP	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDCS AND 0918-47-397, WHICH HAS LOCAL MATCH						

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	<b>\$11,975,000</b>	7:						\$2,395,000
Right Of Way:	\$4,650,000		\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000	
Construction:	\$14,850,000								
Construction Engineering:	\$756,057								
Contingencies:	\$753,228								
Indirects:	\$369,119								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$24,878,404</b>								
<b>Funding by Share:</b>			\$9,580,000	\$0	\$0	\$2,395,000	\$0	<b>\$11,975,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-463	VA	C	DALLAS	TXDOT-DALLAS	<b>\$58,000,000</b>
LIMITS FROM:	OVER IH 30; FROM EAST OF ERVAY ST					REV DATE:	07/2024
LIMITS TO:	HARWOOD ST					MPO PROJECT ID:	55310
TIP	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS					FUNDING CATEGORY:	10,3LC,7
DESCRIPTION:	FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30					MTP REFERENCE:	TSMO2-003, BP2-002, SD3-003, F3-002, ER3-001
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED						

**Project History:** CAT 10 IS 2024 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	<b>\$58,000,000</b>	3LC:						\$19,250,000
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$0	\$19,250,000	
Construction:	\$58,000,000		\$11,000,000	\$0	\$0	\$2,750,000	\$0	\$13,750,000	
Construction Engineering:	\$2,698,076		\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000	
Contingencies:	\$1,192,000								
Indirects:	\$1,194,568								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$65,084,644</b>								
<b>Funding by Share:</b>			\$31,000,000	\$0	\$0	\$7,750,000	\$19,250,000	<b>\$58,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-464	VARIOUS	C	DALLAS	TXDOT-DALLAS	<b>\$28,000,000</b>
LIMITS FROM:	OVER IH 30					REV DATE: 07/2024	
LIMITS TO:	AT LAMAR ST					MPO PROJECT ID: 55311	
TIP	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD3-003, F3-002, ER3-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$28,000,000	<b>\$28,000,000</b>	\$0	\$0	\$0	\$0	\$28,000,000	
Construction Engineering:	\$2,698,076							
Contingencies:	\$1,192,000							
Indirects:	\$1,194,568							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$35,084,644</b>							
<b>Funding by Share:</b>			\$0	\$0	\$0	\$0	\$28,000,000	<b>\$28,000,000</b>

DALLAS	DALLAS	0918-47-481	VA	T	VARIOUS	DART	<b>\$13,000,000</b>
LIMITS FROM:	ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION					REV DATE: 07/2024	
LIMITS TO:	TRINITY MILLS STATION					MPO PROJECT ID: 25097.4	
TIP	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: TR1-10306.2	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DART						

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$13,000,000	<b>\$13,000,000</b>	\$0	\$0	\$0	\$0	\$6,750,000	
Construction Engineering:	\$0		\$5,000,000	\$0	\$0	\$1,250,000	\$0	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$13,000,000</b>							
<b>Funding by Share:</b>			\$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	<b>\$13,000,000</b>

DALLAS	COLLIN	0918-47-519	CS	C	DALLAS	DALLAS	<b>\$1,650,000</b>
LIMITS FROM:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24004	
TIP	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:							

**Project History:** 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	\$165,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$125,000							
Construction:	\$1,650,000	<b>\$1,650,000</b>	\$0	\$0	\$330,000	\$0	\$330,000	
Construction Engineering:	\$98,010		\$1,650,000	\$0	\$0	\$0	\$1,650,000	
Contingencies:	\$0							
Indirects:	\$47,850							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,085,860</b>							
<b>Funding by Share:</b>			\$1,650,000	\$0	\$330,000	\$0	\$0	<b>\$1,650,000</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-03-001	FM 664	C	FERRIS	TXDOT-DALLAS	<b>\$74,481,854</b>
LIMITS FROM:	WEST OF FERRIS ROAD					REV DATE: 07/2024	
LIMITS TO:	IH 45					MPO PROJECT ID: 13035.2	
TIP	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES					MTP REFERENCE: RSA1-2.710.350, RSA1-2.710.375	
REMARKS:							

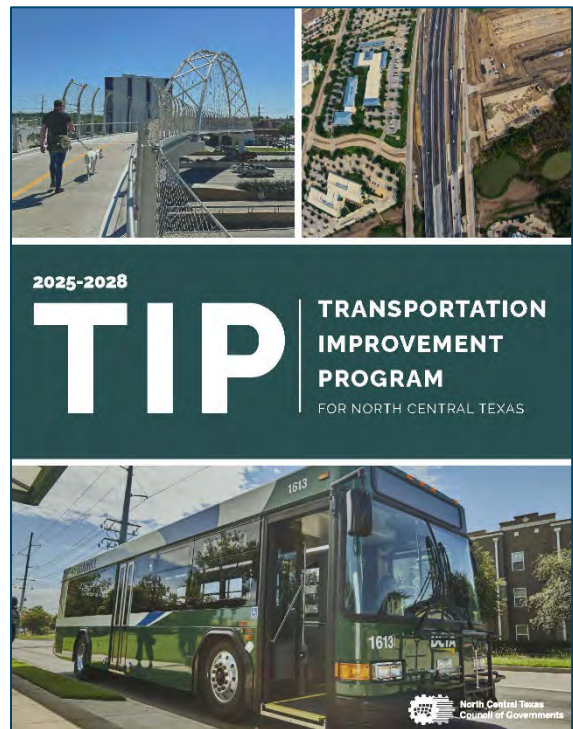
**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,095,205								
Right Of Way:	\$8,500,000								
Construction:	\$74,481,854	<b>\$74,481,854</b>	\$54,785,483	\$13,696,371	\$0	\$0	\$0	\$68,481,854	
Construction Engineering:	\$2,540,480		\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000	
Contingencies:	\$2,530,973								
Indirects:	\$1,240,302								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$91,388,814</b>								
			<b>Funding by Share:</b>	\$59,585,483	\$14,896,371	\$0	\$0	\$0	<b>\$74,481,854</b>

**FY 2028 Total YOE Cost of Approved Phases:** \$555,511,633  
**FY 2028 Total Authorized Funding by Share:** \$555,511,633  
**FY 2028 Total Authorized Funding by Category:** \$555,511,633

# Chapter VII Project Listings

## Federally, State, and Regionally Funded Roadway Projects – Paris District



DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 PARIS DISTRICT PROJECTS  
 FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-174	IH 30	R	VARIOUS	TXDOT-PARIS	<b>\$746,400</b>
LIMITS FROM:	FM 2642					REV DATE: 07/2024	
LIMITS TO:	MONTY STRATTON PARKWAY					MPO PROJECT ID: 13065	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.100.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$8,882,124							
Right Of Way:	\$746,400							
Construction:	\$191,077,618	<b>\$746,400</b>	\$0	\$746,400	\$0	\$0	\$746,400	
Construction Engineering:	\$10,658,548							
Contingencies:	\$10,662,814							
Indirects:	\$5,256,767							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$227,284,271</b>							
<b>Funding by Share:</b>			\$0	\$746,400	\$0	\$0	\$746,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-194	IH 30	E,R	GREENVILLE	TXDOT-PARIS	<b>\$3,300,000</b>
LIMITS FROM:	MONTY STRATTON					REV DATE: 07/2024	
LIMITS TO:	EAST OF DIVISION STREET					MPO PROJECT ID: 13078	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.100.1, FT1-28.100.2	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$2,300,000							
Construction:	\$224,000,000	<b>\$3,300,000</b>	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$12,495,000		\$0	\$2,300,000	\$0	\$0	\$2,300,000	
Contingencies:	\$12,500,000							
Indirects:	\$6,162,500							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$258,457,500</b>							
<b>Funding by Share:</b>			\$0	\$3,300,000	\$0	\$0	\$3,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-195	IH 30	E,R	GREENVILLE	TXDOT-PARIS	<b>\$2,950,000</b>
LIMITS FROM:	EAST OF DIVISION STREET					REV DATE: 07/2024	
LIMITS TO:	EAST OF LAMAR STREET					MPO PROJECT ID: 13079	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.100.2, FT1-28.100.3	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$750,000							
Right Of Way:	\$2,200,000							
Construction:	\$168,000,000	<b>\$2,950,000</b>	\$0	\$750,000	\$0	\$0	\$750,000	
Construction Engineering:	\$9,371,250		\$0	\$2,200,000	\$0	\$0	\$2,200,000	
Contingencies:	\$9,375,000							
Indirects:	\$4,621,875							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$194,318,125</b>							
<b>Funding by Share:</b>			\$0	\$2,950,000	\$0	\$0	\$2,950,000	



DALLAS-FORT WORTH MPO  
 FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
 PARIS DISTRICT PROJECTS  
 FY 2028 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-01-010	FM 1570	C	GREENVILLE	TXDOT-PARIS	<b>\$38,000,000</b>
LIMITS FROM:	IH 30					REV DATE: 07/2024	
LIMITS TO:	SH 66					MPO PROJECT ID: 13052	
TIP	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-7	
REMARKS:							

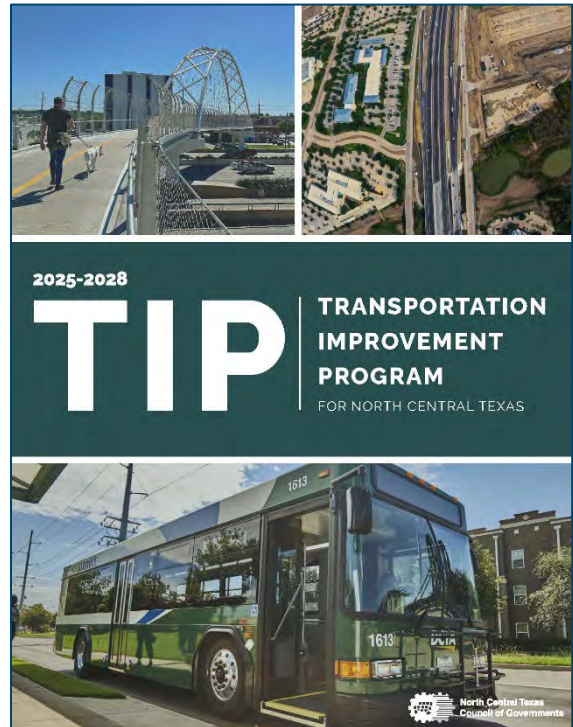
Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,240,000								
Right Of Way:	\$900,000								
Construction:	\$38,000,000	<b>\$38,000,000</b>	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000	
Construction Engineering:	\$2,589,618								
Contingencies:	\$2,579,927								
Indirects:	\$1,264,291								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$47,573,836</b>								
		<b>Funding by Share:</b>	\$30,400,000	\$7,600,000	\$0	\$0	\$0	<b>\$38,000,000</b>	

**FY 2028 Total YOE Cost of Approved Phases: \$38,000,000**  
**FY 2028 Total Authorized Funding by Share: \$38,000,000**  
**FY 2028 Total Authorized Funding by Category: \$38,000,000**

# Chapter VII Project Listings

## Federally Funded Transit Projects Fort Worth District



# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12971.20	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$562,636
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$140,659
<b>Project Description:</b>	DYNAMIC DIRECT ROUTE	<b>Fiscal Year Cost:</b>	\$703,295
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$703,295
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.20 TO 12971.20	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12971.21	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$564,237
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$141,059
<b>Project Description:</b>	DYNAMIC DIRECT ROUTE	<b>Fiscal Year Cost:</b>	\$705,296
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$705,296
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.21 TO 12971.21	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12037.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,040,435
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$341,663
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$698,772
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$2,080,870
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,080,870
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12904.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,412,223
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING-VIA RIDESHARE	<b>Fiscal Year Cost:</b>	\$4,412,223
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$4,412,223
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	882,444
		<b>Trans. Dev. Credits Awarded:</b>	882,444
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12906.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$960,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - HANDITRAN	<b>Fiscal Year Cost:</b>	\$960,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$960,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	192,000
		<b>Trans. Dev. Credits Awarded:</b>	192,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12907.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$370,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$370,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$370,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	74,000
		<b>Trans. Dev. Credits Awarded:</b>	74,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022



# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12037.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$1,824,435
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$341,663
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,482,772
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$3,648,870
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$3,648,870
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12907.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$370,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$370,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$370,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	74,000
		<b>Trans. Dev. Credits Awarded:</b>	74,000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12969.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$3,689,305
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	<b>Fiscal Year Cost:</b>	\$3,689,305
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$3,689,305
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12027.23 TO 12969.23; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12970.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$960,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - HANDITRAN	<b>Fiscal Year Cost:</b>	\$960,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$960,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12022.23 TO 12970.23	<b>Trans. Dev. Credits Requested:</b>	192,000
		<b>Trans. Dev. Credits Awarded:</b>	192,000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12154.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$83,194
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$83,194
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$166,388
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$166,388
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12782.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$52,500
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$52,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$52,500
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	10,500
		<b>Trans. Dev. Credits Awarded:</b>	10,500
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12968.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$42,024
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$42,024
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$42,024
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12032.23 TO 12968.23	<b>Trans. Dev. Credits Requested:</b>	8,405
		<b>Trans. Dev. Credits Awarded:</b>	8,405
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12549.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,644,805
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$661,201
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$3,306,006
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$3,306,006
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12671.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$256,868
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$64,217
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$321,085
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$321,085
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12732.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$342,490
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$85,623
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$428,113
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$428,113
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12038.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$16,682,313
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$4,170,600
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$20,852,913
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$20,852,913
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	2,200,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12549.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,920,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$480,000
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$2,400,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,400,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12671.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$264,388
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$66,097
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$330,485
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$330,485
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12732.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$352,517
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$88,129
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$440,646
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$440,646
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	110,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12967.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$684,254
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$171,064
<b>Project Description:</b>	PURCHASE OF SERVICE - MANSFIELD	<b>Fiscal Year Cost:</b>	\$855,318
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$855,318
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12039.23 TO 12967.23; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12997.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$6,484,320
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,621,080
<b>Project Description:</b>	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	<b>Fiscal Year Cost:</b>	\$8,105,400
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$8,105,400
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12038.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$11,000,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$2,750,000
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$13,750,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$13,750,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	2,200,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12732.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$550,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$137,500
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$687,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$687,500
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	110,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12038.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$11,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$2,750,000
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$13,750,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$13,750,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	2,200,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12732.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$550,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$137,500
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$687,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$687,500
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	110,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12964.19	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$348,279
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$87,070
<b>Project Description:</b>	PURCHASE OF SERVICE-FOREST HILL	<b>Fiscal Year Cost:</b>	\$435,349
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$435,349
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12108.19 TO 12964.19; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12947.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$275,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE-TCTS	<b>Fiscal Year Cost:</b>	\$275,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$275,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	55,000
		<b>Trans. Dev. Credits Awarded:</b>	55,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12947.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$275,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE-TCTS	<b>Fiscal Year Cost:</b>	\$275,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$275,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	55,000
		<b>Trans. Dev. Credits Awarded:</b>	55,000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12462.23	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$6,312,262
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,578,066
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$7,890,328
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$7,890,328
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	500,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A



# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12462.24	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$625,000
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$3,125,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$3,125,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	500,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12462.25	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$625,000
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$3,125,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$3,125,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	500,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12728.22	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,200,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,200,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO] - POLICY BUNDLE); GROUPED	<b>Trans. Dev. Credits Requested:</b>	240,000
		<b>Trans. Dev. Credits Awarded:</b>	240,000
		<b>Trans. Dev. Credits Award Date:</b>	5/12/2022

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12033.23	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,028,319
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$507,080
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,535,399
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,535,399
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12728.24	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,200,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$211,765
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,411,765
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,411,765
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	240,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12728.25	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,200,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$211,765
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,411,765
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,411,765
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	240,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12576.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$471,039
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$471,039
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$471,039
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	70,656
		<b>Trans. Dev. Credits Awarded:</b>	70,656
		<b>Trans. Dev. Credits Award Date:</b>	1/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12576.20	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$900,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$900,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$900,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	135,000
		<b>Trans. Dev. Credits Awarded:</b>	135,000
		<b>Trans. Dev. Credits Award Date:</b>	7/13/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12900.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,500,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$62,500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$62,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	10,000,000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12915.19	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$1,657,650
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS	<b>Fiscal Year Cost:</b>	\$1,657,650
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,657,650
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	331,530
		<b>Trans. Dev. Credits Awarded:</b>	331,530
		<b>Trans. Dev. Credits Award Date:</b>	7/1/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12779.20	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$2,001,768
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	<b>Fiscal Year Cost:</b>	\$2,001,768
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,001,768
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	400,351
		<b>Trans. Dev. Credits Awarded:</b>	400,351
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12752.21	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$469,298
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	<b>Fiscal Year Cost:</b>	\$469,298
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$469,298
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	93,860
		<b>Trans. Dev. Credits Awarded:</b>	93,860
		<b>Trans. Dev. Credits Award Date:</b>	7/1/2024

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12678.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$578,023
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$578,023
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$578,023
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	115,605
		<b>Trans. Dev. Credits Awarded:</b>	115,605
		<b>Trans. Dev. Credits Award Date:</b>	7/1/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12736.19	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$600,355
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$600,355
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$600,355
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	90,054
		<b>Trans. Dev. Credits Awarded:</b>	90,054
		<b>Trans. Dev. Credits Award Date:</b>	01/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12736.22	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$500,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	75,000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12793.22	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$69,542
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$69,542
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$69,542
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	13,908
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12736.23	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$512,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$512,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$512,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	76,800
		<b>Trans. Dev. Credits Awarded:</b>	76,800
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12793.23	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$71,262
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$71,262
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$71,262
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	14,252
		<b>Trans. Dev. Credits Awarded:</b>	14,252
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12600.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	64,000
		<b>Trans. Dev. Credits Awarded:</b>	64,000
		<b>Trans. Dev. Credits Award Date:</b>	6/11/2020

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12600.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	64,000
		<b>Trans. Dev. Credits Awarded:</b>	64,000
		<b>Trans. Dev. Credits Award Date:</b>	6/11/2020

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12600.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	64,000
		<b>Trans. Dev. Credits Awarded:</b>	64,000
		<b>Trans. Dev. Credits Award Date:</b>	6/11/2020

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12600.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	64,000
		<b>Trans. Dev. Credits Awarded:</b>	64,000
		<b>Trans. Dev. Credits Award Date:</b>	6/13/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12653.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	83,200
		<b>Trans. Dev. Credits Awarded:</b>	83,200
		<b>Trans. Dev. Credits Award Date:</b>	6/11/2020

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12965.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$361,250
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$63,750
<b>Project Description:</b>	PURCHASE OF REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$425,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$425,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A



# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12653.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	83,200
		<b>Trans. Dev. Credits Awarded:</b>	83,200
		<b>Trans. Dev. Credits Award Date:</b>	6/11/2020

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12653.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	83,200
		<b>Trans. Dev. Credits Awarded:</b>	83,200
		<b>Trans. Dev. Credits Award Date:</b>	6/11/2020

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12653.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	83,200
		<b>Trans. Dev. Credits Awarded:</b>	83,200
		<b>Trans. Dev. Credits Award Date:</b>	6/13/2024

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12666.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$90,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$90,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$90,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	18,000
		<b>Trans. Dev. Credits Awarded:</b>	18,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12696.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$90,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$90,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$90,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	18,000
		<b>Trans. Dev. Credits Awarded:</b>	18,000
		<b>Trans. Dev. Credits Award Date:</b>	10/10/2019

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12246.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$100,135
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$100,135
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$200,270
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$200,270
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12247.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$20,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$20,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$20,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	4,000
		<b>Trans. Dev. Credits Awarded:</b>	4,000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12666.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$78,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$78,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$78,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	15,600
		<b>Trans. Dev. Credits Awarded:</b>	15,600
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12696.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$193,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$193,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$193,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	38,600
		<b>Trans. Dev. Credits Awarded:</b>	38,600
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

**FY 2025 Total Funding (YOE): \$180,131,550**

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12038.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$11,000,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$11,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$11,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	2,200,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12732.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$550,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$550,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$550,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	110,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12462.26	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	500,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12728.26	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,200,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,200,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	240,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12900.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,500,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$62,500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$62,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	10,000,000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12600.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	64,000
		<b>Trans. Dev. Credits Awarded:</b>	64,000
		<b>Trans. Dev. Credits Award Date:</b>	6/13/2024

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12653.26	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	83,200
		<b>Trans. Dev. Credits Awarded:</b>	83,200
		<b>Trans. Dev. Credits Award Date:</b>	6/13/2024
		<b>FY 2026 Total Funding (YOE):</b>	<b>\$78,486,000</b>

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12038.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$11,000,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$11,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$11,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	2,200,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12732.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$550,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$550,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$550,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	110,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12462.27	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	500,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12728.27	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,200,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,200,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	240,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12600.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	64,000
		<b>Trans. Dev. Credits Awarded:</b>	64,000
		<b>Trans. Dev. Credits Award Date:</b>	6/13/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12653.27	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	83,200
		<b>Trans. Dev. Credits Awarded:</b>	83,200
		<b>Trans. Dev. Credits Award Date:</b>	6/13/2024

**FY 2027 Total Funding (YOE): \$15,986,000**



# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12038.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$11,000,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$11,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$11,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	2,200,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12732.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$550,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$550,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$550,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	110,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12462.28	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	500,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12728.28	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,200,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,200,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	240,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12900.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,500,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$62,500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$62,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	10,000,000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12600.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	64,000
		<b>Trans. Dev. Credits Awarded:</b>	64,000
		<b>Trans. Dev. Credits Award Date:</b>	6/13/2024

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

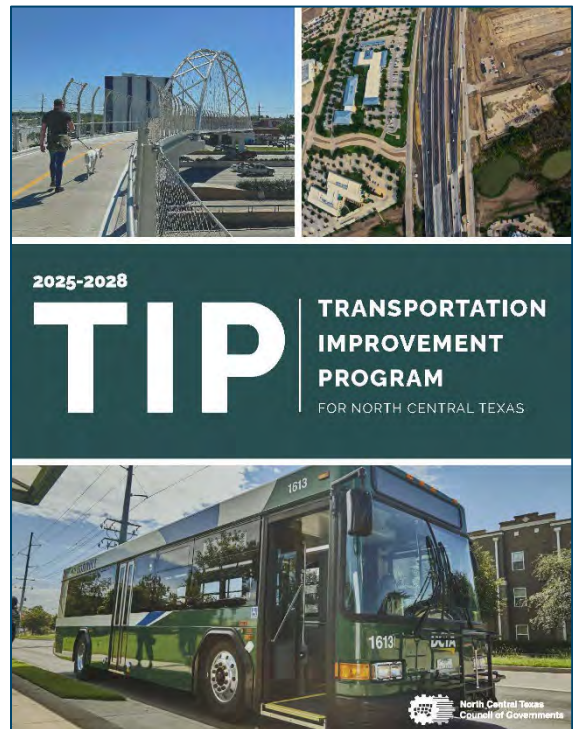
FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12653.28	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$416,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE	<b>Fiscal Year Cost:</b>	\$416,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$416,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	83,200
		<b>Trans. Dev. Credits Awarded:</b>	83,200
		<b>Trans. Dev. Credits Award Date:</b>	6/13/2024
		<b>FY 2028 Total Funding (YOE):</b>	<b>\$78,486,000</b>

# Chapter VII Project Listings

## Federally Funded Transit Projects

### Dallas District



# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12008.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$242,114
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$242,114
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$484,228
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$484,228
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12006.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$96,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$24,000
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$120,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$120,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12078.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$160,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$40,000
<b>Project Description:</b>	REHAB/RENOVATION ADP HARDWARE	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12858.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$595,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$105,000
<b>Project Description:</b>	PURCHASE EXPANSION VEHICLES	<b>Fiscal Year Cost:</b>	\$700,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$700,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12999.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$160,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$40,000
<b>Project Description:</b>	REHAB/RENOVATION ADP SOFTWARE	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12650.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$262,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$170,584
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$91,416
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$524,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$524,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12962.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$400,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$400,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$400,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	60,000
		<b>Trans. Dev. Credits Awarded:</b>	60,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12650.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$262,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$262,000
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$524,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$524,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12823.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,225,977
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$477,778
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$3,748,199
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$8,451,954
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$8,451,954
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12837.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$100,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$100,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$100,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	20,000
		<b>Trans. Dev. Credits Awarded:</b>	20,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12866.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$100,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$100,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$100,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	20,000
		<b>Trans. Dev. Credits Awarded:</b>	20,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12823.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,821,400
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$437,261
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$4,384,139
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$9,642,800
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$9,642,800
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A



# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12922.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,702
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$48,702
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$48,702
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	9,741
		<b>Trans. Dev. Credits Awarded:</b>	9,741
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12992.22	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$149,270
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$149,270
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$149,270
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	<b>Trans. Dev. Credits Requested:</b>	29,854
		<b>Trans. Dev. Credits Awarded:</b>	29,854
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12013.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$350,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$350,000
<b>Project Description:</b>	OPERATING ASSISTANCE (JARC)	<b>Fiscal Year Cost:</b>	\$700,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$700,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12026.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$70,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	LONG RANGE PLANNING	<b>Fiscal Year Cost:</b>	\$70,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$70,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	14,000
		<b>Trans. Dev. Credits Awarded:</b>	14,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12865.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$75,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$75,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$75,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	15,000
		<b>Trans. Dev. Credits Awarded:</b>	15,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12001.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$263,175,607
<b>Project Description:</b>	PURCHASE OF EXPANSION VEHICLES	<b>Fiscal Year Cost:</b>	\$263,175,607
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$263,175,607
<b>Request:</b>	ADD PROJECT TO NEW TIP; LOCAL CONTRIBUTION	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12000.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$103,000,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$25,750,000
<b>Project Description:</b>	FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES)	<b>Fiscal Year Cost:</b>	\$128,750,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$128,750,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12031.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,000,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$2,000,000
<b>Project Description:</b>	FUEL SYSTEM MODERNIZATION PROJECT	<b>Fiscal Year Cost:</b>	\$4,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$4,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12972.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	MO3-001, TR3-006, TR3-007, TT3-007	<b>Federal (FTA) Funds:</b>	\$833,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$208,250
<b>Project Description:</b>	SMART BUS TECHNOLOGY	<b>Fiscal Year Cost:</b>	\$1,041,250
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,041,250
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12029.23 TO 12972.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12983.23	<b>Federal Funding Category:</b>	OTHER FTA - RAISE GRANT FUNDS
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$25,000,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$8,530,000
<b>Project Description:</b>	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	<b>Fiscal Year Cost:</b>	\$33,530,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$33,530,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 TO 12983.23	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12985.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	ER3-001, TR2-005, SD3-002	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$625,000
<b>Project Description:</b>	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	<b>Fiscal Year Cost:</b>	\$3,125,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$3,125,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12030.23 TO 12985.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12846.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$15,156,957
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$3,789,240
<b>Project Description:</b>	VARIOUS PROJECTS (RAIL)	<b>Fiscal Year Cost:</b>	\$18,946,197
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$18,946,197
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12028.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$53,616,942
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$13,404,236
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$67,021,178
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$67,021,178
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12981.21	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,156,825
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	<b>Fiscal Year Cost:</b>	\$1,156,825
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,156,825
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.21 TO 12981.21	<b>Trans. Dev. Credits Requested:</b>	231,365
		<b>Trans. Dev. Credits Awarded:</b>	231,365
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12981.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$190,801
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	<b>Fiscal Year Cost:</b>	\$190,801
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$190,801
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.22 TO 12981.22	<b>Trans. Dev. Credits Requested:</b>	38,160
		<b>Trans. Dev. Credits Awarded:</b>	38,160
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12998.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$457,054
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$114,263
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$571,317
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$571,317
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.22 TO 12998.22	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12028.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,323,515
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,080,879
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$60,404,394
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$60,404,394
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12981.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,152,374
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	<b>Fiscal Year Cost:</b>	\$1,152,374
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,152,374
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.23 TO 12981.23	<b>Trans. Dev. Credits Requested:</b>	230,475
		<b>Trans. Dev. Credits Awarded:</b>	230,475
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12998.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$588,477
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$147,119
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$735,596
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$735,596
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.23 TO 12998.23	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12028.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,323,515
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,080,879
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$60,404,394
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$60,404,394
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12515.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$780,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$195,000
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$975,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$975,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12998.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$590,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$147,500
<b>Project Description:</b>	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	<b>Fiscal Year Cost:</b>	\$737,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$737,500
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.24 TO 12998.24	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12998.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$590,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$147,500
<b>Project Description:</b>	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	<b>Fiscal Year Cost:</b>	\$737,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$737,500
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.25 TO 12998.25	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12028.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,323,515
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,080,879
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$60,404,394
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$60,404,394
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A



# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12210.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,323,515
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,080,879
<b>Project Description:</b>	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	<b>Fiscal Year Cost:</b>	\$60,404,394
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$60,404,394
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12515.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$780,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$195,000
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$975,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$975,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12855.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$530,852
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$530,852
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$1,061,704
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,061,704
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12471.23	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$43,608,889
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$10,902,222
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$54,511,111
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$54,511,111
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12471.24	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$25,000,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$6,250,000
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$31,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$31,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12211.25	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$25,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$6,250,000
<b>Project Description:</b>	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	<b>Fiscal Year Cost:</b>	\$31,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$31,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12471.25	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$25,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$6,250,000
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$31,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$31,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12730.17	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$4,405,415
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,101,354
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$5,506,769
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,506,769
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12730.22	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,000,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$705,882
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$4,705,882
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$4,705,882
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12980.23	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,514,645
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,128,661
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$5,643,306
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,643,306
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12084.23 TO 12980.23	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12730.24	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,000,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,000,000
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12730.25	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,000,000
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12979.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$56,115
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$56,115
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$56,115
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TIP CODE FROM 12123.19 TO 12979.19	<b>Trans. Dev. Credits Requested:</b>	11,223
		<b>Trans. Dev. Credits Awarded:</b>	11,223
		<b>Trans. Dev. Credits Award Date:</b>	5/1/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12354.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$82,276
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$82,276
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$82,276
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	16,455
		<b>Trans. Dev. Credits Awarded:</b>	16,455
		<b>Trans. Dev. Credits Award Date:</b>	5/12/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12356.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$822,759
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$205,690
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$1,028,449
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,028,449
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12465.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$6,033,484
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$6,033,484
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$12,066,968
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$12,066,968
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12993.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$61,706
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$15,427
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$77,133
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$77,133
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12007.22 TO 12993.22	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12354.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$79,242
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$19,810
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$99,052
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$99,052
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	250,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12356.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$792,419
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$198,105
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$990,524
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$990,524
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12465.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$6,834,618
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$6,834,618
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$13,669,236
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$13,669,236
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12978.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$59,432
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$14,858
<b>Project Description:</b>	SAFETY PROGRAM	<b>Fiscal Year Cost:</b>	\$74,290
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$74,290
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12120.23 TO 12978.23	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12354.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	250,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12416.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	250,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12465.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$2,500,000
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A



# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12354.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	250,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12416.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	250,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12465.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$2,500,000
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12067.19	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$205,359
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$205,359
<b>Project Description:</b>	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$410,718
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$410,718
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12067.20	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$217,527
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$217,527
<b>Project Description:</b>	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$435,054
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$435,054
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12067.21	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$177,114
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$177,114
<b>Project Description:</b>	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$354,228
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$354,228
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12852.21	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$45,832
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$11,458
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$57,290
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$57,290
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12852.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$327,726
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$327,726
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$327,726
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	65,545
		<b>Trans. Dev. Credits Awarded:</b>	65,545
		<b>Trans. Dev. Credits Award Date:</b>	05/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12852.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$84,874
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$84,874
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$84,874
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	16,974
		<b>Trans. Dev. Credits Awarded:</b>	16,974
		<b>Trans. Dev. Credits Award Date:</b>	01/11/2018

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12909.22	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	F3-010, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$3,348,447
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$3,348,447
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$3,348,447
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	669,689
		<b>Trans. Dev. Credits Awarded:</b>	669,689
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12909.23	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$3,190,609
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$3,190,609
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$3,190,609
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	638,122
		<b>Trans. Dev. Credits Awarded:</b>	638,122
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12909.24	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,187,500
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,187,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,187,500
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	437,500
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12909.25	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,187,500
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,187,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,187,500
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	437,500
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12745.17	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$401,522
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$25,094
<b>Project Description:</b>	SWIFTLY TRANSIT PLATFORM	<b>Fiscal Year Cost:</b>	\$426,616
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$426,616
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	60,229
		<b>Trans. Dev. Credits Awarded:</b>	60,229
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12745.18	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$316,125
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$79,031
<b>Project Description:</b>	SWIFTLY TRANSIT PLATFORM	<b>Fiscal Year Cost:</b>	\$395,156
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$395,156
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12729.22	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$465,004
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$116,251
<b>Project Description:</b>	TRANSIT FACILITY MAINTENANCE AND REPAIRS	<b>Fiscal Year Cost:</b>	\$581,255
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$581,255
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12729.23	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$447,742
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$111,936
<b>Project Description:</b>	TRANSIT FACILITY MAINTENANCE AND REPAIRS	<b>Fiscal Year Cost:</b>	\$559,678
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$559,678
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12726.24	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$500,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	100,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12726.25	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$500,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	100,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	25101.20	<b>Federal Funding Category:</b>	OTHER FTA - RAISE GRANT FUNDS
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007, TR3-010	<b>Federal (FTA) Funds:</b>	\$6,928,080
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$519,160
<b>Project Description:</b>	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	<b>Fiscal Year Cost:</b>	\$7,447,240
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$7,447,240
<b>Request:</b>	ADD PROJECT TO NEW TIP; RAISE GRANT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	25101.30	<b>Federal Funding Category:</b>	OTHER FTA - RAISE GRANT FUNDS
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007, TR3-010	<b>Federal (FTA) Funds:</b>	\$1,290,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	TRANSIT OPERATIONS	<b>Fiscal Year Cost:</b>	\$1,290,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,290,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; RAISE GRANT	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12576.21	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$426,895
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$426,895
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$426,895
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	64,035
		<b>Trans. Dev. Credits Awarded:</b>	64,035
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12206.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$552,403
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$552,403
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$552,403
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	110,481
		<b>Trans. Dev. Credits Awarded:</b>	110,481
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022



# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12870.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$552,403
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$552,403
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$552,403
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	110,481
		<b>Trans. Dev. Credits Awarded:</b>	110,481
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12900.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$190,801
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$190,801
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$190,801
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	38,160
		<b>Trans. Dev. Credits Awarded:</b>	38,160
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12206.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$852,864
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$852,864
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$852,864
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	170,573
		<b>Trans. Dev. Credits Awarded:</b>	170,573
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12576.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,744,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,744,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,744,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	261,600
		<b>Trans. Dev. Credits Awarded:</b>	261,600
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12813.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$200,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	40,000
		<b>Trans. Dev. Credits Awarded:</b>	40,000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12870.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$852,864
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$852,864
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$852,864
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	170,573
		<b>Trans. Dev. Credits Awarded:</b>	170,573
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12901.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,500,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$62,500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$62,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	10,000,000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12901.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,500,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$62,500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$62,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	10,000,000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12991.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$164,552
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$164,552
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$164,552
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12023.22 TO 12991.22	<b>Trans. Dev. Credits Requested:</b>	32,910
		<b>Trans. Dev. Credits Awarded:</b>	32,910
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12976.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$158,484
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$39,621
<b>Project Description:</b>	SUPPORT URBANIZED AREA TRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$198,105
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$198,105
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12103.23 TO 12976.23	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12677.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$38,170
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$38,170
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$38,170
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	0
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12632.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$40,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING	<b>Fiscal Year Cost:</b>	\$40,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$40,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	8,000
		<b>Trans. Dev. Credits Awarded:</b>	8,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12712.17	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$20,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$20,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$20,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	4,000
		<b>Trans. Dev. Credits Awarded:</b>	4,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12375.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$5,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$5,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	1,000
		<b>Trans. Dev. Credits Awarded:</b>	1,000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12625.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$140,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$140,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$140,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	28,000
		<b>Trans. Dev. Credits Awarded:</b>	28,000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12716.16	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$40,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SIGNAGE	<b>Fiscal Year Cost:</b>	\$40,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$40,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	8,000
		<b>Trans. Dev. Credits Awarded:</b>	8,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2017

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12627.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$484,905
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$13,800
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$498,705
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$498,705
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	83181
		<b>Trans. Dev. Credits Awarded:</b>	83181
		<b>Trans. Dev. Credits Award Date:</b>	10/11/2018

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12717.18	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$939,303
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$13,800
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$953,103
<b>Amendment Date:</b>	5/1/2024	<b>Total Project Cost (YOE):</b>	\$953,103
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	174,061
		<b>Trans. Dev. Credits Awarded:</b>	174,061
		<b>Trans. Dev. Credits Award Date:</b>	10/11/2018

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12627.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$508,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$35,600
<b>Project Description:</b>	BUS PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$543,600
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$543,600
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	66,000
		<b>Trans. Dev. Credits Awarded:</b>	66,000
		<b>Trans. Dev. Credits Award Date:</b>	7/11/2019

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12717.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$749,107
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$35,600
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$784,707
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$784,707
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	114,221
		<b>Trans. Dev. Credits Awarded:</b>	114,221
		<b>Trans. Dev. Credits Award Date:</b>	7/13/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12990.19	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$500,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CONSTRUCTION OF PARKING FACILITY	<b>Fiscal Year Cost:</b>	\$500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12024.19 TO 12990.19	<b>Trans. Dev. Credits Requested:</b>	100,000
		<b>Trans. Dev. Credits Awarded:</b>	100,000
		<b>Trans. Dev. Credits Award Date:</b>	07/13/2023

**FY 2025-2028 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2025**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12627.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$380,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$380,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$380,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	76,000
		<b>Trans. Dev. Credits Awarded:</b>	76,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12717.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$491,893
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$491,893
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$491,893
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	98,379
		<b>Trans. Dev. Credits Awarded:</b>	98,379
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12987.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$340,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	REHABILITATION OF TRANSIT REVENUE VEHICLE	<b>Fiscal Year Cost:</b>	\$340,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$340,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TIP CODE FROM 12025.22 TO 12987.22	<b>Trans. Dev. Credits Requested:</b>	68,000
		<b>Trans. Dev. Credits Awarded:</b>	68,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022



# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12151.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,080,150
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,080,150
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$2,160,300
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,160,300
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12241.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$200,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	40,000
		<b>Trans. Dev. Credits Awarded:</b>	40,000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12484.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$337,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$337,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$337,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	67,400
		<b>Trans. Dev. Credits Awarded:</b>	67,400
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12627.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$545,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$545,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$545,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	109,000
		<b>Trans. Dev. Credits Awarded:</b>	109,000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12716.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SIGNAGE	<b>Fiscal Year Cost:</b>	\$50,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$50,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	10,000
		<b>Trans. Dev. Credits Awarded:</b>	10,000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12717.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$640,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$640,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$640,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	128,000
		<b>Trans. Dev. Credits Awarded:</b>	128,000
		<b>Trans. Dev. Credits Award Date:</b>	10/12/23

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12715.17	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$270,069
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$67,517
<b>Project Description:</b>	PURCHASE OF SERVICE - DUNCANVILLE	<b>Fiscal Year Cost:</b>	\$337,586
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$337,586
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12715.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$229,131
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$57,283
<b>Project Description:</b>	PURCHASE OF SERVICE - DUNCANVILLE	<b>Fiscal Year Cost:</b>	\$286,414
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$286,414
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12718.18	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$499,200
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$124,800
<b>Project Description:</b>	PURCHASE OF SERVICE - CEDAR HILL	<b>Fiscal Year Cost:</b>	\$624,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$624,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

## FY 2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12719.22	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$485,072
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE - MESQUITE	<b>Fiscal Year Cost:</b>	\$485,072
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$485,072
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	97,014
		<b>Trans. Dev. Credits Awarded:</b>	97,014
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12974.19	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$88,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ON-DEMAND SERVICES-ELLIS COUNTY	<b>Fiscal Year Cost:</b>	\$88,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$88,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12089.19 TO 12974.19	<b>Trans. Dev. Credits Requested:</b>	17,600
		<b>Trans. Dev. Credits Awarded:</b>	17,600
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2025
<b>MPO Project Number:</b>	12719.23	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006	<b>Federal (FTA) Funds:</b>	\$485,072
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE - MESQUITE	<b>Fiscal Year Cost:</b>	\$485,072
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$485,072
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	97,015
		<b>Trans. Dev. Credits Awarded:</b>	97,015
		<b>Trans. Dev. Credits Award Date:</b>	10/12/23

**FY 2025 Total Funding (YOE): \$1,175,283,890**

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12028.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,323,515
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,080,879
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$60,404,394
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$60,404,394
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12515.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$780,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$195,000
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$975,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$975,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12998.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$590,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$147,500
<b>Project Description:</b>	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	<b>Fiscal Year Cost:</b>	\$737,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$737,500
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.26 TO 12998.26	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12471.26	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$25,000,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$6,250,000
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$31,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$31,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12730.26	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,000,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,000,000
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12354.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	250,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12416.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	250,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12465.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$2,500,000
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12909.26	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,187,500
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,187,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,187,500
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	437,500
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2026
<b>MPO Project Number:</b>	12726.26	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$500,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	100,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2026 Total Funding (YOE): \$108,554,394</b>	



# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12210.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,323,515
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,080,879
<b>Project Description:</b>	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	<b>Fiscal Year Cost:</b>	\$60,404,394
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$60,404,394
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12515.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$780,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$195,000
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$975,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$975,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12998.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$590,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$147,500
<b>Project Description:</b>	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	<b>Fiscal Year Cost:</b>	\$737,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$737,500
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12211.27	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$25,000,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$6,250,000
<b>Project Description:</b>	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	<b>Fiscal Year Cost:</b>	\$31,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$31,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12730.27	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,000,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,000,000
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12354.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	250,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12416.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	250,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12465.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$2,500,000
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12909.27	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,187,500
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,187,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,187,500
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	437,500
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12726.27	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$500,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	100,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12901.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,500,000
<b>Project Description:</b>	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	<b>Fiscal Year Cost:</b>	\$62,500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$62,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	10,000,000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

FY 2027 Total Funding (YOE): **\$171,054,394**

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12028.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$70,000,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$17,500,000
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$87,500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$87,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12515.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$780,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$195,000
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$975,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$975,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12998.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$590,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$147,500
<b>Project Description:</b>	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	<b>Fiscal Year Cost:</b>	\$737,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$737,500
<b>Request:</b>	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.28 TO 12998.28	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12471.28	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$42,500,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$10,625,000
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$53,125,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$53,125,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12730.28	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,000,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,000,000
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12354.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	250,000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12416.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,250,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	250,000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12465.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$2,500,000
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$5,000,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$5,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12909.28	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,187,500
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$2,187,500
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$2,187,500
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	437,500
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2025-2028 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12726.28	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$500,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$500,000
<b>Amendment Date:</b>	7/1/2024	<b>Total Project Cost (YOE):</b>	\$500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	100,000
		<b>Trans. Dev. Credits Awarded:</b>	0
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2028 Total Funding (YOE):</b>	<b>\$157,525,000</b>



# Chapter VII Project Listings

## Grouped CSJs

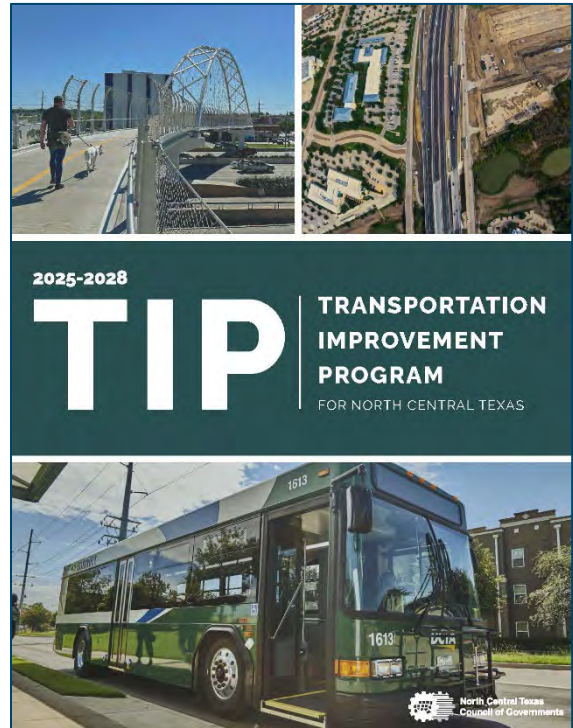


Table 1

# GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP  
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

# GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

# GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

**Note 5:** Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.