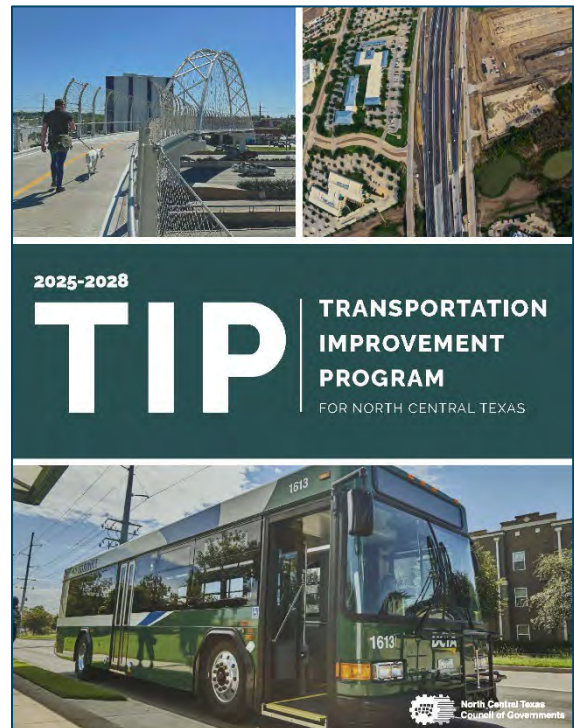


Chapter VII Project Listings

2025-2028 Transportation Improvement Program



Chapter VII

Project Listings

OVERVIEW

The 2025-2028 Transportation Improvement Program (TIP) identifies over \$8.4 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference. Projects can also be found online in the Revenue and Project Tracking System (RPTS), which can be found at <https://rtr.nctcog.org/Search>. Exhibit VII-2 depicts the RPTS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot

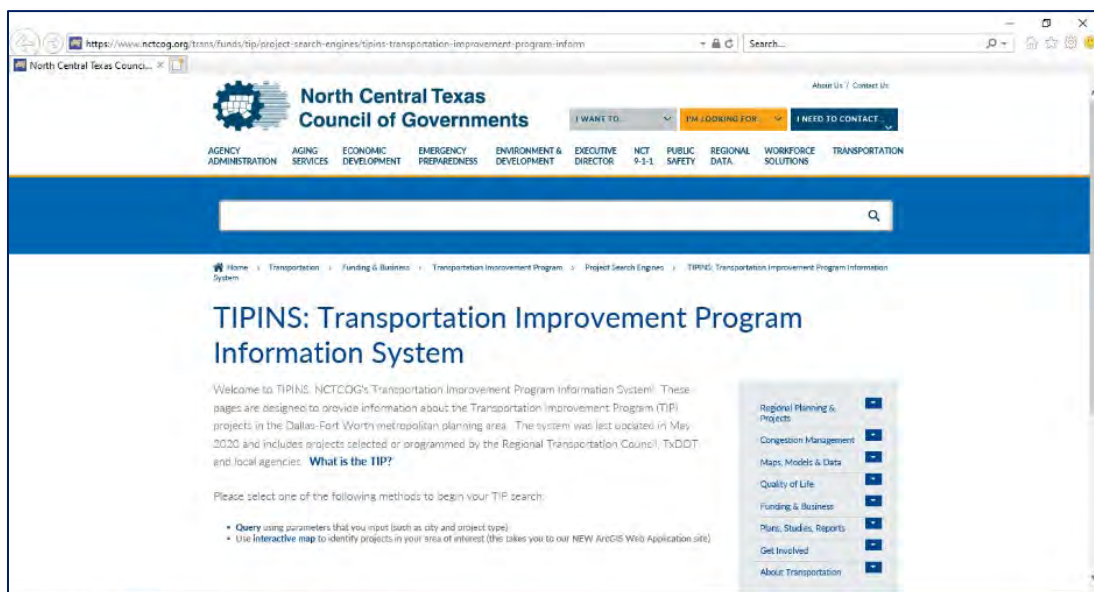
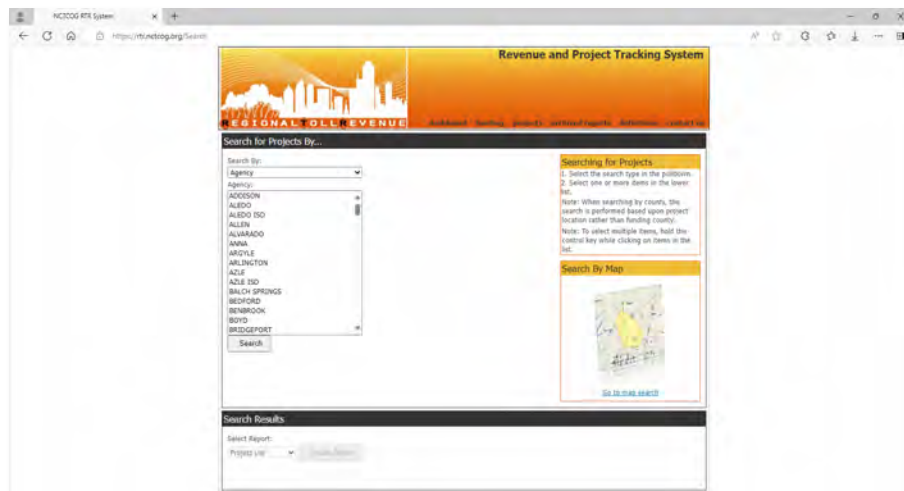


Exhibit VII-2. RPTS Webpage Screen Shot

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District: Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-3).

In addition, several project work types (e.g., safety improvements, maintenance and rehabilitation, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They are not listed individually in the 2025-2028 TIP. However, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2025-2028 TIP includes some refinement to FY2024 or earlier projects and the FY2029+ projects that lie beyond the four-year window of the 2025-2028 TIP. For informational purposes, all project commitments approved by the RTC through development of the 2025-2028 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-3. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of approved funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2025-2028 TIP listings will have a 07/2024 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive reimbursement on a project
MTP REFERENCE	All projects listed in the 2025-2028 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.

Field Name	Description
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2025-2028 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" may be listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.

Field Name	Description
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2025-2028 TIP document. There are more than 1,100 transportation projects active within the Dallas-Fort Worth region. A subset of these projects (313 total) are already under construction. 500 projects are scheduled for implementation between FY2025 and FY2028. Projects undergoing pre-construction activities, but not scheduled for construction until after 2028 total 220. Projects in the transit section of the TIP make up the balance.

The first map, Exhibit VII-4, shows the projects funded in the 2025-2028 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second map, Exhibit VII-5, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2025-2028).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2029 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-6 and are listed individually in Appendix D.

Exhibit VII-4. Projects Funded in the 2025-2028 TIP by Project Type

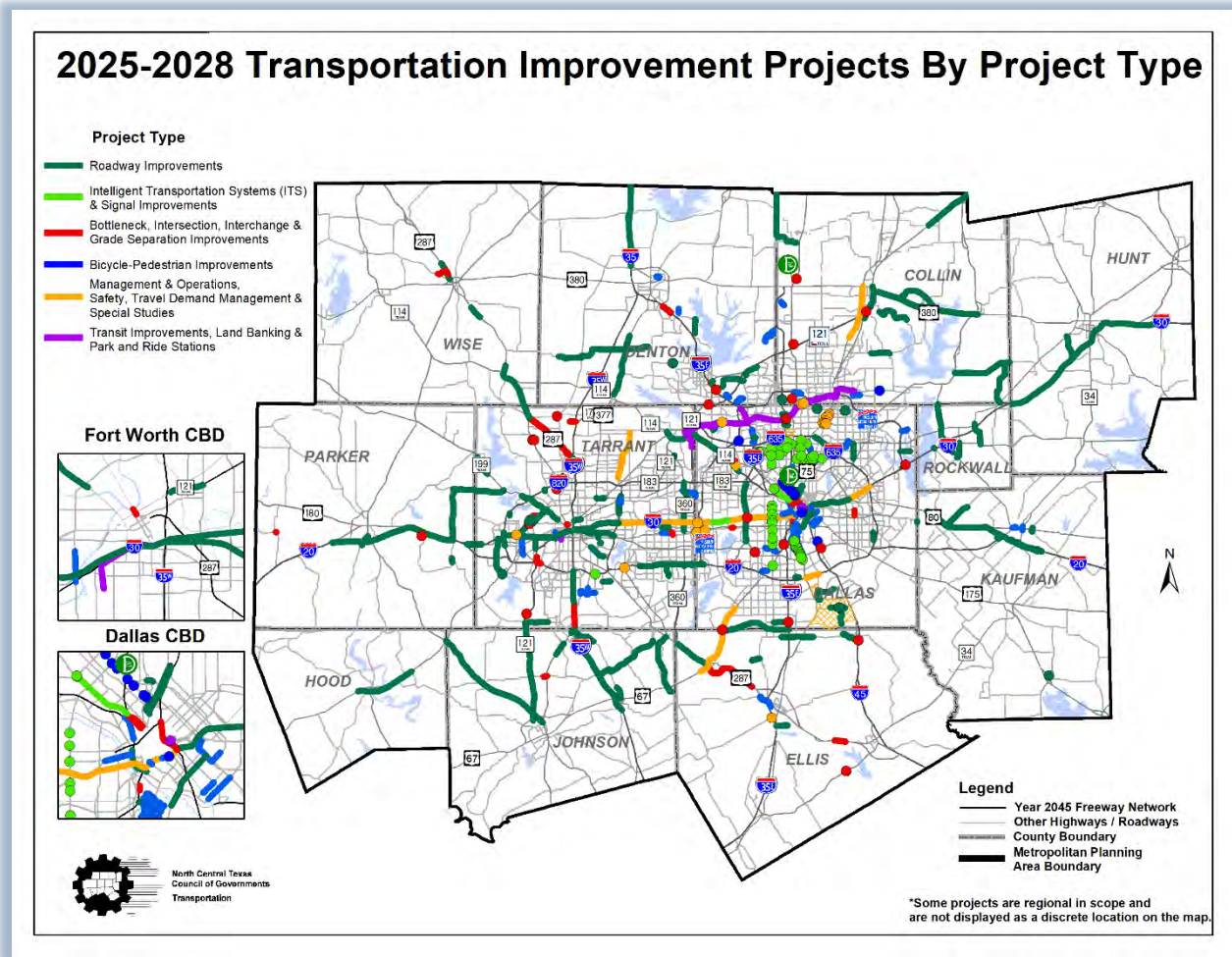


Exhibit VII-5. Projects Funded in the 2025-2028 TIP by Phase

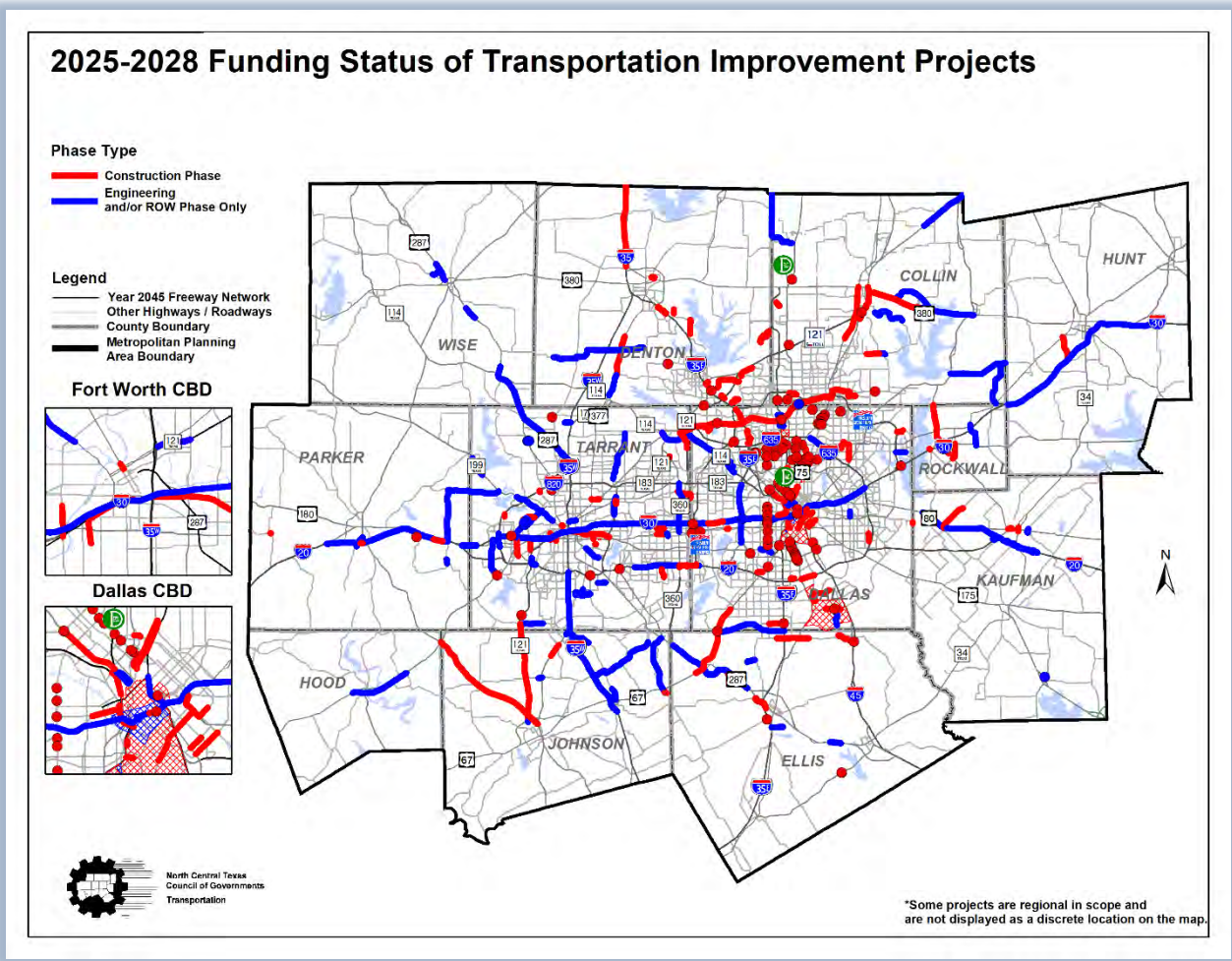
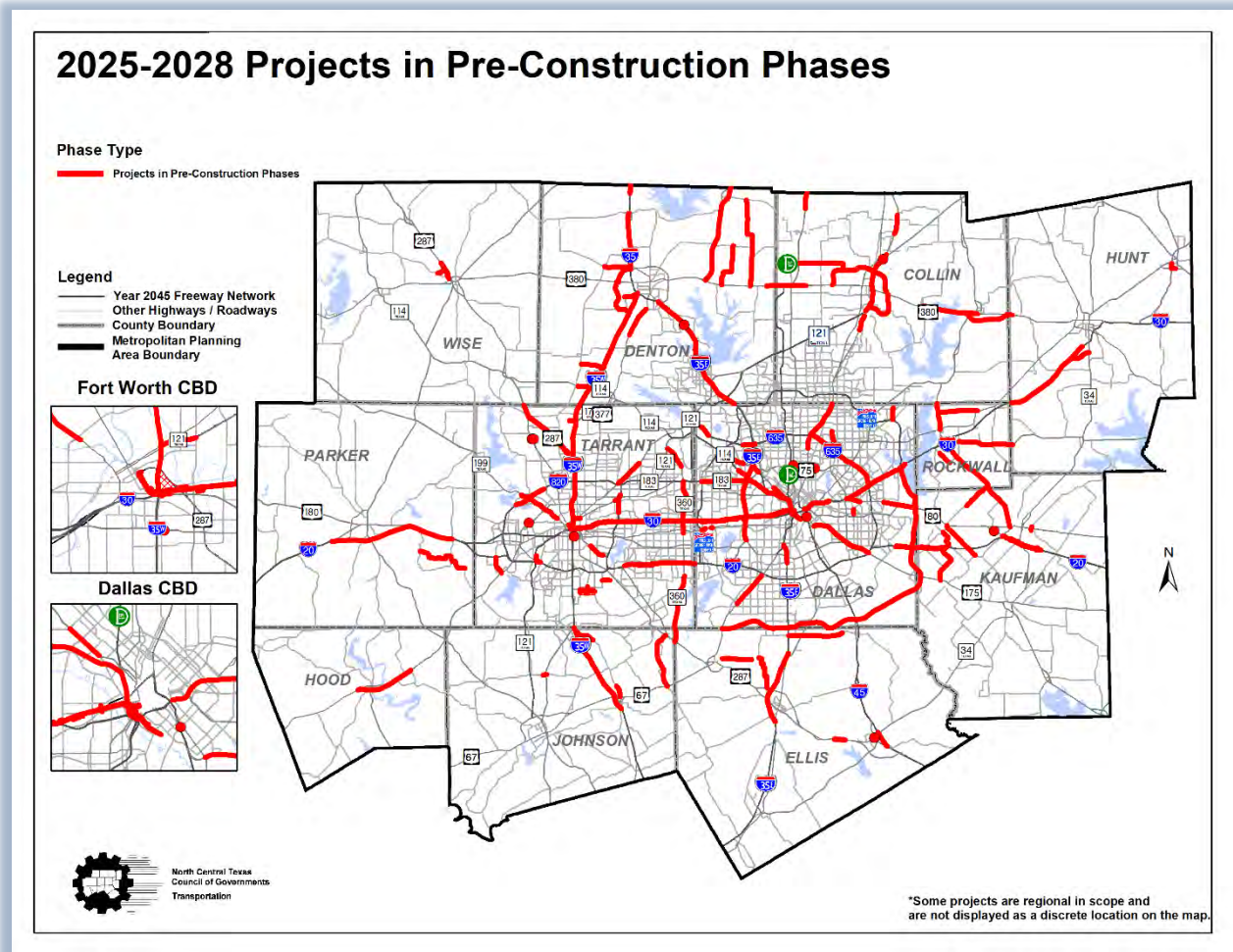
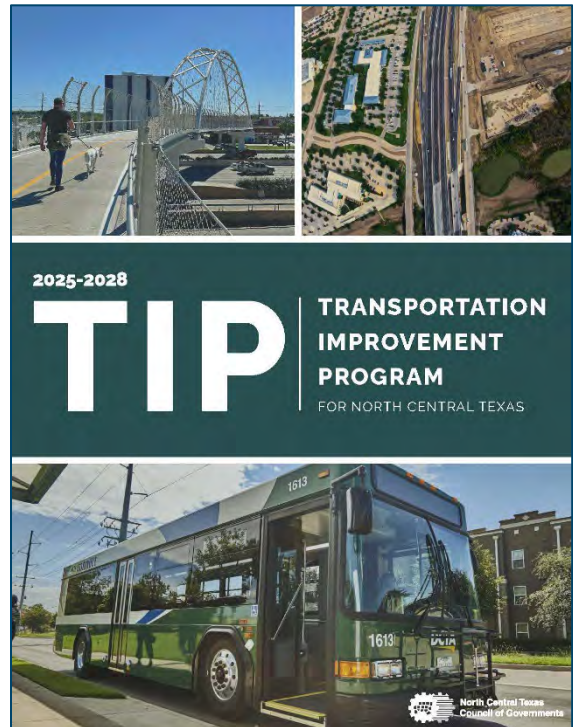


Exhibit VII-6. Projects Undergoing Pre-Construction Phases or With Construction Funding after FY 2029



Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 1

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-093	IH 35W	C,E	VARIOUS	NCTCOG	\$16,335,574
LIMITS FROM:	ALLIANCE GATEWAY FREEWAY					REV DATE: 07/2024	
LIMITS TO:	OUTLET BLVD					MPO PROJECT ID: 25129.2	
TIP	PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:	RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187						

Project History: CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM; FORT WORTH AREA HYDROGEN SITE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000	\$16,335,574	\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574	
Right Of Way:	\$0								
Construction:	\$14,735,574								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,335,574								
			Funding by Share:	\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574

FORT WORTH	TARRANT	0000-02-094	SH 121	C,E	GRAPEVINE	NCTCOG	\$776,000
LIMITS FROM:	AT GRAPEVINE MILLS MALL					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25130.1	
TIP	PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002	
REMARKS:	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096						

Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; EVGo NETWORK

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$77,600	\$776,000	10:							
Right Of Way:	\$0									
Construction:	\$698,400			\$620,800	\$0	\$0	\$155,200	\$0	\$776,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$776,000									
				Funding by Share:	\$620,800	\$0	\$0	\$155,200	\$0	\$776,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 2

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-095	VA	C,E	VARIOUS	NCTCOG	\$380,504
LIMITS FROM:	US 75 FROM US 380 TO DALLAS CBD; DNT FROM US 380 TO DOWNTOWN CBD; PGBT FROM US 75 TO DNT; SH 114 FROM US 377 TO PGBT; IH 635 FROM IH 35E TO DNT; IH 30 FROM PGBT TO SH 205; PGBT FROM IH 30 TO IH 20; IH 20 FROM PGBT TO MATLOCK; IH 820 FROM US 287 TO IH 20						REV DATE: 07/2024
LIMITS TO:	IH 35E FROM US 377 TO LAKEVIEW BLVD; SH 199 FROM IH 820 TO IH 30; IH 820 FROM US 377 TO SH 121; US 287 FROM IH 35W TO FM 156; BAILEY RANCH RD FROM FM 1187 TO PARKVIEW DR.; N MACARTHUR BLVD FROM W NORTHGATE DR TO W WALNUT HILL LN						MPO PROJECT ID: 25130.3
TIP DESCRIPTION:	PHASE 2 ACTIVITIES INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 43 LOCATIONS						FUNDING CATEGORY: 10 MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002
REMARKS:	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP 25130.4/CSJ 0000-02-096						

Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER
RELIABILITY AND ACCESSIBILITY
ACCELERATOR PROGRAM; BLINK SITE HOSTS

Total Project Cost Information:		Cost of Approved Phases:	10:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$38,050	\$380,504								
Right Of Way:	\$0									
Construction:	\$342,454		\$304,403	\$0	\$0	\$76,101	\$0	\$380,504		
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$380,504									
Funding by Share:				\$304,403	\$0	\$0	\$76,101	\$0	\$380,504	

FORT WORTH	VARIOUS	0000-02-096	VA	C,E	VARIOUS	NCTCOG	\$380,504
LIMITS FROM:	SH 121 FROM US 75 TO SH 114; IH 35W FROM IH 820 TO SH 114; IH 35E FROM PGBT TO IH 635; SH 360 FROM SH 183 TO IH 30; US 75 FROM US 380 TO DOWNTOWN DALLAS; DNT FROM US 380 TO DOWNTOWN DALLAS; IH 635 FROM DNT TO US 75; US 80 FROM N BELT LINE RD TO IH 30						REV DATE: 07/2024
LIMITS TO:	SH 114 FROM PGBT TO LOOP 12; PGBT FROM US 75 TO SH 78; N GARLAND AVE FROM AUSTIN ST TO MAIN ST; VILLAGE PKWY FROM WALLER CRK TO JUSTIN RD; SH 26 FROM CENTERPARK DR TO GLADE RD; E EXCHANGE AVE FROM PACKERS ST TO US 287						MPO PROJECT ID: 25130.4
TIP DESCRIPTION:	S CLARK RD FROM S ROYAL OAK DR TO W WHEATL RD; BOLD RULER RD FROM BLUE MOUND RD TO HOLLER LOOP; DALLAS LOVE FIELD AIRPORT; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 49 LOCATIONS						FUNDING CATEGORY: 10 MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002
REMARKS:	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP 25130.3/CSJ 0000-02-095						

Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER
RELIABILITY AND ACCESSIBILITY
ACCELERATOR PROGRAM; CHARGEPOINT
SITE HOSTS

Total Project Cost Information:		Cost of Approved Phases:	10:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$38,050	\$380,504		\$304,403	\$0	\$0	\$76,101	\$0	\$380,504	
Right Of Way:	\$0									
Construction:	\$342,454									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$380,504									
Funding by Share:				\$304,403	\$0	\$0	\$76,101	\$0	\$380,504	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 3

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-131	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	FM 1187					REV DATE: 07/2024	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.1	
TIP	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN					FUNDING CATEGORY: SW PE	
DESCRIPTION:	4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: NRSA1-30.10.5, MO3-001	
REMARKS:							

Project History: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,000,000	\$4,000,000							
Right Of Way:	\$0								
Construction:	\$448,000,000		SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
Total Project Cost:	\$514,315,000								
			Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

FORT WORTH	PARKER	0008-03-140	IH 20	E	ALEDO	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE: 07/2024	
LIMITS TO:	FM 1187					MPO PROJECT ID: 25082	
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE					FUNDING CATEGORY: SW PE	
DESCRIPTION:	SAFETY)					MTP REFERENCE: NRSA1-30.10.5	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$5,000,000		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$381,500								
Contingencies:	\$0								
Indirects:	\$145,000								
Bond Financing:	\$0								
Total Project Cost:	\$7,526,500								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

FORT WORTH	TARRANT	0008-05-029	VA	E,R	FORT WORTH	TXDOT-FORT WORTH	\$8,500,000
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE: 07/2024	
LIMITS TO:	TIERNEY RD					MPO PROJECT ID: 13056	
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 3LC,SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003	
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052

Total Project Cost Information:		Cost of Approved Phases:
---------------------------------	--	--

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 4

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	E,R	FORT WORTH	TXDOT-FORT WORTH	\$8,500,000
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE: 07/2024	
LIMITS TO:	IH 820					MPO PROJECT ID: 13057	
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 3LC,SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.520.375, TR2-003	
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; 2023 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000	\$8,500,000						
Right Of Way:	\$3,500,000							
Construction:	\$72,500,000		3LC:	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$1,864,505		SW PE:	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Contingencies:	\$1,555,804		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Indirects:	\$1,145,565							
Bond Financing:	\$0							
Total Project Cost:	\$85,565,874							
Funding by Share:			\$0	\$7,500,000	\$0	\$0	\$1,000,000	\$8,500,000

FORT WORTH	TARRANT	0008-07-036	SH 180	R	ARLINGTON	ARLINGTON	\$1,600,000
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE: 07/2024	
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID: 11853.2	
TIP	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY: 5	
DESCRIPTION:	WITHIN THE DISTRICT					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 4.74	VOC (LBS/DAY): 5.58

Project History: MPO MILESTONE POLICY PROJECT; REMAINING ROW FUNDING IN FY2018

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$270,000	\$1,600,000						
Right Of Way:	\$3,567,805							
Construction:	\$3,600,000		5:	\$1,280,000	\$0	\$0	\$320,000	\$1,600,000
Construction Engineering:	\$164,484							
Contingencies:	\$321,637							
Indirects:	\$113,844							
Bond Financing:	\$0							
Total Project Cost:	\$8,037,770							
Funding by Share:			\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000

FORT WORTH	PARKER	0008-09-037	FM 1187	E,R	ALEDO	TXDOT-FORT WORTH	\$1,309,361
LIMITS FROM:	MAVERICK ST					REV DATE: 07/2024	
LIMITS TO:	FM 5					MPO PROJECT ID: 14041	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH					FUNDING CATEGORY: 3LC,SW ROW	
DESCRIPTION:	CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS					MTP REFERENCE: TSMO2-001, TSMO2-005, RSA1-2.545.260	
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$519,060	\$1,309,361						
Right Of Way:	\$790,301							
Construction:	\$14,740,000		3LC:	\$0	\$0	\$0	\$784,361	\$784,361
Construction Engineering:	\$419,405		SW ROW:	\$0	\$525,000	\$0	\$0	\$525,000
Contingencies:	\$417,836							
Indirects:	\$204,760							
Bond Financing:	\$0							
Total Project Cost:	\$17,091,362							
Funding by Share:			\$0	\$525,000	\$0	\$0	\$784,361	\$1,309,361

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 5

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-137	CS	C	FORT WORTH	FORT WORTH	\$3,541,000
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE: 07/2024	
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID: 21069	
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	THE ADDITIONAL TURNING LANES					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH					NOX (LBS/DAY): 0.05 VOC (LBS/DAY): 0.03	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$740,000	\$3,541,000						
Right Of Way:	\$0							
Construction:	\$3,541,000		3LC:	\$0	\$0	\$0	\$141,000	\$141,000
Construction Engineering:	\$280,635		5:	\$2,720,000	\$680,000	\$0	\$0	\$3,400,000
Contingencies:	\$145,105							
Indirects:	\$100,723							
Bond Financing:	\$0							
Total Project Cost:	\$4,807,463							
			Funding by Share:					
			\$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000

FORT WORTH	TARRANT	0008-15-057	IH 820	E,R	FORT WORTH	TXDOT-FORT WORTH	\$14,500,000
LIMITS FROM:	CHAPIN ROAD					REV DATE: 07/2024	
LIMITS TO:	WESTPOINT BLVD					MPO PROJECT ID: 55315	
TIP	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND					MTP REFERENCE: FT1-153.10.2, FT1-153.20.1	
	WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN						
	TO WESTPOINT						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$14,500,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$4,500,000							
Construction:	\$448,607,461		SW PE:	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering:	\$23,551,892		SW ROW:	\$0	\$4,500,000	\$0	\$0	\$4,500,000
Contingencies:	\$0							
Indirects:	\$11,615,729							
Bond Financing:	\$0							
Total Project Cost:	\$498,275,082							
Funding by Share:			\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000

FORT WORTH	TARRANT	0008-16-043	IH 20/ SH 183	E	FORT WORTH	TXDOT-FORT WORTH	\$1,400,000
LIMITS FROM:	AT CHISHOLM TRAIL					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 13019	
TIP	ADD NB/SB DIRECT CONNECT RAMPS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: IN1-30.31.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases: <
---------------------------------	--	---

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 6

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-111	US 81/287	E,R	VARIOUS	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	NORTH OF PIONEER ROAD					REV DATE: 07/2024	
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID: 55026	
TIP	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114:					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD					MTP REFERENCE: TSMO2-001, NRSA1-1.30.1, NRSA1-1.30.2, NRSA1-1.20.3, MO3-001	

REMARKS:

Project History: RELATED TO TIP 55026.1/CSJ 0014-15-076

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$4,500,000							
Construction:	\$378,884,357	\$7,500,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$19,891,429		SW ROW: \$1,600,000	\$2,900,000	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$0							
Indirects:	\$9,810,399							
Bond Financing:	\$0							
Total Project Cost:	\$416,086,185							
Funding by Share:			\$4,000,000	\$3,500,000	\$0	\$0	\$0	\$7,500,000

FORT WORTH	WISE	0013-08-130	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	NORTH OF CR 4228					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF NRS RANCH ROAD					MPO PROJECT ID: 55010	
TIP	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287;					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD					MTP REFERENCE: TSMO2-001, NRSA1-1.20.2	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$5,000,000							
Construction:	\$105,991,144	\$8,000,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$2,656,854		SW ROW: \$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$5,914,684							
Indirects:	\$2,915,939							
Bond Financing:	\$0							
Total Project Cost:	\$125,478,621							
Funding by Share:			\$2,400,000	\$5,600,000	\$0	\$0	\$0	\$8,000,000

FORT WORTH	WISE	0013-08-131	US 81	E,R	NEWARK	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	N. OF RAMHORN HILL RD.					REV DATE: 07/2024	
LIMITS TO:	S. OF RAMHORN HILL RD.					MPO PROJECT ID: 53069	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD					MTP REFERENCE: TSMO2-001, NRSA1-1.30.1, NRSA1-1.30.2	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$4,000,000							
Construction:	\$119,322,943	\$6,000,000	SW PE: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$3,162,922		SW ROW: \$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$365,000							
Indirects:	\$1,460,585							
Bond Financing:	\$0							
Total Project Cost:	\$130,311,450							
Funding by Share:			\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 7

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	E,R	VARIOUS	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE: 07/2024	
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID: 55302	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE					MTP REFERENCE: TSMO2-001, NRSA1-1.30.2, MO3-001	
ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS							
REMARKS:							

Project History: INTERIM PROJECT TO BE BUILT BY 2036;
RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases: \$7,500,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$2,500,000								
Construction:	\$81,400,000		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000	
Construction Engineering:	\$2,243,194		SW ROW:	\$1,600,000	\$900,000	\$0	\$0	\$2,500,000	
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
Total Project Cost:	\$95,089,508								
			Funding by Share:	\$5,600,000	\$1,900,000	\$0	\$0	\$0	\$7,500,000

FORT WORTH	TARRANT	0013-10-092	BUS 287	C	FORT WORTH	FORT WORTH	\$521,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14037	
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE: TSMO2-001	
REMARKS:						NOX (LBS/DAY): 0.05	VOC (LBS/DAY): 0.03

Project History: 104,200 OF TRANSPORTATION
DEVELOPMENT CREDITS (CAT 3-TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;
MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:
---------------------------------	--	--

FORT WORTH	TARRANT	0013-10-094	CS	E	FORT WORTH	TARRANT CO	\$6,000,000
LIMITS FROM:	ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24019	
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:						LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY	

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$6,000,000	3LC:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$6,000,000									
Right Of Way:	\$0									
Construction:	\$50,000,000			\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	
Construction Engineering:	\$1,572,326									
Contingencies:	\$1,312,000									
Indirects:	\$966,048									
Bond Financing:	\$0									
Total Project Cost:	\$59,850,374									

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 8

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$73,000,000
LIMITS FROM:	SOUTH OF ALTAMESA BLVD					REV DATE: 07/2024	
LIMITS TO:	SH 174					MPO PROJECT ID: 55208	
TIP	RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-5.80.1, FT1-5.80.2, BP2-002	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$37,000,000	\$73,000,000							
Right Of Way:	\$36,000,000								
Construction:	\$826,900,384		SW PE:	\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000
Construction Engineering:	\$46,125,537		SW ROW:	\$15,200,000	\$20,800,000	\$0	\$0	\$0	\$36,000,000
Contingencies:	\$46,143,995								
Indirects:	\$22,748,989								
Bond Financing:	\$0								
Total Project Cost:	\$1,014,918,905								
Funding by Share:			\$44,800,000	\$28,200,000	\$0	\$0	\$0	\$73,000,000	

FORT WORTH	TARRANT	0014-02-055	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	SOUTH OF GARDEN ACRES					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF ALSBURY BLVD					MPO PROJECT ID: 53070	
TIP	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: BP2-002, FT1-5.80.2	

REMARKS:

Project History: R IN FY2025 IS ROW AND UTIL; RELATED TO
TIP 55208/CSJ 0014-02-050

Total Project Cost Information:		Cost of Approved Phases: \$25,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$170,000,000								
Construction Engineering:	\$9,533,576								
Contingencies:	\$12,021,429								
Indirects:	\$4,750,407								
Bond Financing:	\$0								
Total Project Cost:	\$221,305,412								
Funding by Share:			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 9

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 81	C,R	FORT WORTH	TXDOT-FORT WORTH	\$10,970,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE: 07/2024	
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID: 53029	
TIP	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					FUNDING CATEGORY: 2M,7,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-1.40.2	
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
PROJECT - MUST LET BY THE END OF FY
2025; RELATED TO TIP 53030/CSJ 0014-15-
034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-
15-036, 11572/CSJ 0902-48-579, 13063/CSJ
0014-15-078; REGIONAL 10-YEAR PLAN
PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$10,970,000							
Right Of Way:	\$170,000								
Construction:	\$10,800,000		2M:	\$3,826,935	\$956,734	\$0	\$0	\$0	\$4,783,669
Construction Engineering:	\$832,013		7:	\$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331
Contingencies:	\$430,201		SW ROW:	\$136,000	\$34,000	\$0	\$0	\$0	\$170,000
Indirects:	\$298,619								
Bond Financing:	\$0								
Total Project Cost:	\$13,030,833								
			Funding by Share:						
			\$8,776,000	\$2,194,000	\$0	\$0	\$0	\$10,970,000	

FORT WORTH	TARRANT	0014-15-034	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$19,066,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE: 07/2024	
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID: 53030	
TIP	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD					FUNDING CATEGORY: 2M,7	
DESCRIPTION:						MTP REFERENCE: FT1-1.40.2	
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
PROJECT - MUST LET BY THE END OF FY
2023; RELATED TO TIP 53029/CSJ 0014-15-
033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-
15-036, 11572/CSJ 0902-48-579, 13063/CSJ
0014-15-078; REGIONAL 10-YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$19,066,000	2M:	\$9,470,543	\$2,367,636	\$0	\$0	\$0	\$11,838,179
Right Of Way:	\$2,030,000								
Construction:	\$19,066,000								
Construction Engineering:	\$1,493,906								
Contingencies:	\$2,359,254								
Indirects:	\$536,179	7:	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821	
Bond Financing:	\$0								
Total Project Cost:	\$25,985,339								
Funding by Share:			\$15,252,800	\$3,813,200	\$0	\$0	\$0	\$0	\$19,066,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 10

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$1,838,179
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE: 07/2024	
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID: 53031	
TIP	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY					FUNDING CATEGORY: 2M	
DESCRIPTION:	AND SB ENTRANCE RAMP FROM HARMON ROAD					MTP REFERENCE: FT1-1.40.2	
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	2M:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$1,838,179	\$1,838,179		\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179
Construction Engineering:	\$115,619								
Contingencies:	\$59,782								
Indirects:	\$41,497								
Bond Financing:	\$0								
Total Project Cost:	\$2,555,077								
Funding by Share:				\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179

FORT WORTH	TARRANT	0014-15-036	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$18,856,480
LIMITS FROM:	NORTH OF FM 3479					REV DATE: 07/2024	
LIMITS TO:	NORTH OF IH 35W INTERCHANGE					MPO PROJECT ID: 53032	
TIP	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY;					FUNDING CATEGORY: 2M	
DESCRIPTION:	AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					MTP REFERENCE: FT1-1.40.2	
REMARKS:							

Project History: MPO MILESTONE POLICY (ROUND 2)
PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	2M:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$18,856,480	\$18,856,480		\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480
Construction Engineering:	\$1,591,442								
Contingencies:	\$822,871								
Indirects:	\$571,186								
Bond Financing:	\$0								
Total Project Cost:	\$22,341,979								
Funding by Share:				\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 11

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-037	US 287	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	ON US 81/287 FROM AVONDALE HASLET RD					REV DATE: 07/2024	
LIMITS TO:	IH 35W					MPO PROJECT ID: 55027	
TIP	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM					MTP REFERENCE: FT1-1.40.2, IN1-1.536.1, M03-001	
	156 & HARMON RD						
REMARKS:	FRONTAGE ROADS FOR THIS MTP SEGMENT ARE BEING IMPLEMENTED UNDER TIP						
	13063/CSJ 0014-15-078						

Project History: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078

Total Project Cost Information:		Cost of Approved Phases: \$25,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$20,000,000								
Construction:	\$123,106,538		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$10,260,005		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$11,362,733								
Indirects:	\$3,899,609								
Bond Financing:	\$0								
Total Project Cost:	\$173,628,885								
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

FORT WORTH	TARRANT	0014-15-078	US 81/US 287	R	FORT WORTH	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	SOUTH OF NORTH TARRANT PARKWAY					REV DATE: 07/2024	
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID: 13063	
TIP	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-1.40.2, MO3-001	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; R IN FY2025 IS UTIL; REMAINING ROW FUNDING IN FY2024

Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$4,000,000								
Construction:	\$174,280,000		SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$12,968,687								
Contingencies:	\$14,362,539								
Indirects:	\$4,929,121								
Bond Financing:	\$0								
Total Project Cost:	\$211,540,347								
			</						

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 12

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-087	US 81	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	WISE/TARRANT COUNTY LINE					REV DATE: 07/2024	
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID: 53074	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-1.40.1	
REMARKS:							

Project History: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$6,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$4,000,000		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$38,000,000								
Construction Engineering:	\$1,667,087								
Contingencies:	\$1,391,071								
Indirects:	\$1,024,270								
Bond Financing:	\$0								
Total Project Cost:	\$48,082,428								
			Funding by Share:	\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000

FORT WORTH	TARRANT	0014-16-285	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$10,130,000
LIMITS FROM:	IH 20					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF ALTAMESA BLVD					MPO PROJECT ID: 55255	
TIP	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH					MTP REFERENCE: FT1-5.80.1, BP2-002	
REMARKS:	MTP TPC INCLUDES COSTS FOR 5.80.2 AS WELL, WHICH GOES TO SH 174; THIS PROJECT ONLY COVERS APPROX. 1/8 OF THE MTP CORRIDOR						

Project History: R IN FY2025 IS FOR ROW AND UTIL; RELATED TO TIP 55208/CSJ 0014-02-050

Total Project Cost Information:		Cost of Approved Phases: \$10,130,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$5,130,000								
Construction:	\$101,056,011		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$5,637,031		SW ROW:	\$1,704,000	\$3,426,000	\$0	\$0	\$0	\$5,130,000
Contingencies:	\$5,639,286								
Indirects:	\$2,780,168								
Bond Financing:	\$0								
Total Project Cost:	\$125,242,496								
Funding by Share:			\$5,704,000	\$4,426,000	\$0	\$0	\$0	\$10,130,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 13

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-146	SH 174	C,R	BURLESON	TXDOT-FORT WORTH	\$29,689,782
LIMITS FROM:	N OF ELK DR					REV DATE: 07/2024	
LIMITS TO:	WICKER HILL RD					MPO PROJECT ID: 14063	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					FUNDING CATEGORY: 2M,3LC,5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.385.260, RSA1-1.385.275	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03	

Project History: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,100,000								
Right Of Way:	\$100,000								
Construction:	\$29,589,782	\$29,689,782	2M:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Construction Engineering:	\$1,545,403		3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Contingencies:	\$1,539,620		5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Indirects:	\$754,490		7:	\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
Bond Financing:	\$0								
Total Project Cost:	\$34,629,295								
			Funding by Share:	\$23,671,826	\$5,917,956	\$0	\$0	\$100,000	\$29,689,782

FORT WORTH	TARRANT	0081-12-053	IH 35W	E	FORT WORTH	FORT WORTH	\$858,953
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11684.2	
TIP	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					MTP REFERENCE: FP3-003, FP3-006, FP3-007, TT3-006, TT3-010	
REMARKS:							

Project History: 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$858,953								
Right Of Way:	\$0								
Construction:	\$3,938,625	\$858,953	Cat 3 - TDC (MPO):	\$0	\$0	\$171,791	\$0	\$0	\$171,791
Construction Engineering:	\$0		7:	\$858,953	\$0	\$0	\$0	\$0	\$858,953
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578								
			Funding by Share:	\$858,953	\$0	\$171,791	\$0	\$0	\$858,953

FORT WORTH	TARRANT	0094-05-070	SH 183	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	AT PUMPHREY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 13064	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	SIGNAL					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$3,000,000								
Construction:	\$21,000,000	\$6,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$1,581,054		SW ROW:	\$800,000	\$2,200,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$817,500								
Indirects:	\$567,458								
Bond Financing:	\$0								
Total Project Cost:	\$29,966,012								
			Funding by Share:	\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 14

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-070	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	FM 1884					REV DATE: 07/2024	
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.4	
TIP	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: TSMO2-005, FT3-007	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$29,238,675		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,282,722								
Contingencies:	\$1,070,344								
Indirects:	\$788,113								
Bond Financing:	\$0								
Total Project Cost:	\$34,379,854								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

FORT WORTH	PARKER	0314-07-079	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	SS 312					REV DATE: 07/2024	
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.2	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.2, FT1-30.10.3	
REMARKS:	ENGINEERING TO TAKE APPROXIMATELY 4 YEARS, RIGHT-OF-WAY AND UTILITY RELOCATIONS TO TAKE APPROXIMATELY 3 YEARS, AND CONSTRUCTION TO TAKE 3 YEARS, RESULTING IN OPENING DATE IN 2037						

Project History: RELATED TO TIP 21093.1/CSJ 0008-03-131

Total Project Cost Information:		Cost of Approved Phases: \$4,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,000,000								
Right Of Way:	\$0								
Construction:	\$448,000,000		SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$24,990,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
Total Project Cost:	\$514,315,000								
		Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

FORT WORTH	PARKER	0314-07-083	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	SH 171					REV DATE: 07/2024	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.3	
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.4	
REMARKS:							

Project History: RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases: \$2,500,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$224,000,000		SW PE:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$12,495,000								
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$257,657,500								
			Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 15

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-060	SH 121	E,R	FORT WORTH	TXDOT-FORT WORTH	\$22,700,000
LIMITS FROM:	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)					REV DATE: 07/2024	
LIMITS TO:	RIVERSIDE DR					MPO PROJECT ID: 54102.1	
TIP	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF					FUNDING CATEGORY: 10	
DESCRIPTION:	EXISTING FRONTAGE ROADS AND ASSOCIATED RAMP TO SH 121					MTP REFERENCE: TSMO2-001, FT3-007	
REMARKS:							

Project History: CAT 10 IS FOR NTE CONCESSION FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000	\$22,700,000						
Right Of Way:	\$12,700,000							
Construction:	\$96,000,000		\$0	\$22,700,000	\$0	\$0	\$0	\$22,700,000
Construction Engineering:	\$9,339,624							
Contingencies:	\$2,832,000							
Indirects:	\$2,866,128							
Bond Financing:	\$0							
Total Project Cost:	\$133,737,752							
Funding by Share:			\$0	\$22,700,000	\$0	\$0	\$0	\$22,700,000

FORT WORTH	JOHNSON	0365-03-050	SH 171	C,E,R	GODLEY	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	US 377					REV DATE: 07/2024	
LIMITS TO:	SH 174					MPO PROJECT ID: 55312	
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY: 7,SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: MO3-001, TSMO2-001	
REMARKS:						REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-053	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$5,000,000						
Right Of Way:	\$1,000,000							
Construction:	\$39,000,000		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,649,120		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$1,376,079		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$1,013,230							
Bond Financing:	\$0							
Total Project Cost:	\$46,038,429							
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

FORT WORTH	JOHNSON	0365-03-053	SH 171	C	GODLEY	TXDOT-FORT WORTH	\$37,000,000					
LIMITS FROM:	US 377					REV DATE: 07/2024						
LIMITS TO:	SH 174					MPO PROJECT ID: 55312						
TIP	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					FUNDING CATEGORY: 1,5						
DESCRIPTION:						MTP REFERENCE: MO3-001, TSMO2-001						
REMARKS:						CMAQ FOR TURN LANES; REMAINING CONSTRUCTION FUNDING ON CSJ 0353-03-050					NOX (LBS/DAY): 0.04	VOC (LBS/DAY): 0.02

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$37,000,000						
Right Of Way:	\$1,000,000							
Construction:	\$39,000,000		\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Construction Engineering:	\$1,649,120		\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$1,376,079							
Indirects:	\$1,013,320							
Bond Financing:	\$0							
Total Project Cost:	\$46,038,519							
Funding by Share:			\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 16

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0422-05-011	VA	R	CLEBURNE	TXDOT-FORT WORTH	\$200,000
LIMITS FROM:	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					REV DATE: 07/2024	
LIMITS TO:	EASTBOUND US 67 FRONTAGE ROAD					MPO PROJECT ID: 21092	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-90	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$200,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$200,000							
Construction:	\$17,649,885	SW ROW:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$845,565							
Contingencies:	\$842,401							
Indirects:	\$412,818							
Bond Financing:	\$0							
Total Project Cost:	\$20,950,669							
Funding by Share:			\$160,000	\$40,000	\$0	\$0	\$0	\$200,000

FORT WORTH	TARRANT	0718-02-076	FM 156	C	VARIOUS	TXDOT-FORT WORTH	\$6,364,563
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21024	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES,					FUNDING CATEGORY: 2M,5	
DESCRIPTION:	AND SIDEWALKS					MTP REFERENCE: TSMO2-001, BP2-002	
REMARKS:						NOX (LBS/DAY): 0.20 VOC (LBS/DAY): 0.10	

Project History: REGIONAL 10 YEAR PLAN PROJECT;
CONSTRUCTION COST INCLUDES 3 YEARS OF
INFLATION AT 4% PER YEAR; PART OF THE
2022 SE CONNECTOR CATEGORY 2/STBG
EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$299,108	\$6,364,563	2M: 5:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
Right Of Way:	\$910,000								
Construction:	\$6,364,563								
Construction Engineering:	\$272,798								
Contingencies:	\$141,053								
Indirects:	\$97,910								
Bond Financing:	\$0								
Total Project Cost:	\$8,085,432								
			Funding by Share:	\$5,091,650	\$1,272,913	\$0	\$0	\$0	\$6,364,563

FORT WORTH	JOHNSON	0747-05-035	FM 157	E,R	MANSFIELD	TXDOT-FORT WORTH	\$8,050,000
LIMITS FROM:	BU 287 P					REV DATE: 07/2024	
LIMITS TO:	US 67					MPO PROJECT ID: 54053	
TIP	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases: <
---------------------------------	--	---

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 17

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-043	FM 157	C	VENUS	TXDOT-FORT WORTH	\$10,400,000
LIMITS FROM:	MAIN ST FROM 8TH STREET					REV DATE: 07/2024	
LIMITS TO:	NORTH OF CR 108B					MPO PROJECT ID: 13040	
TIP	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-67, BP2-002, TSMO2-001	

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT PROJECT;
RELATED TO TIP 13041/CSJ 0747-05-042

Total Project Cost Information:		Cost of Approved Phases: \$10,400,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$375,000							
Right Of Way:	\$1,500,000							
Construction:	\$10,400,000		\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000
Construction Engineering:	\$530,839							
Contingencies:	\$436,923							
Indirects:	\$235,747							
Bond Financing:	\$0							
Total Project Cost:	\$13,478,509							
Funding by Share:			\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000

FORT WORTH	VARIOUS	0902-00-235	VA	C,R	VARIOUS	FORT WORTH	\$5,222,111
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE: 07/2024	
LIMITS TO:	CITY LIMITS					MPO PROJECT ID: 14013.3	
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-00-395 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY): 3.33	VOC (LBS/DAY): 3.92

Project History: 1,044,422 OF TRANSPORTATION
DEVELOPMENT CREDITS (TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;
CITY OF FORT WORTH MTP POLICY BUNDLE
TDCS

Total Project Cost Information:		Cost of Approved Phases:
---------------------------------	--	--

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 18

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-344	VA	C	VARIOUS	NCTCOG	\$5,005,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14038.2	
TIP						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					MTP REFERENCE: TSSF2-001, TSSF2-002	

REMARKS:

Project History: 1,001,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS & 5.07 - TRANSPORTATION SAFETY

Total Project Cost Information:		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$5,005,000	Cat 3 - TDC (MPO): 7:	Federal	State	Regional	Local	Funding By Category
Right Of Way:	\$0						Local Contribution	
Construction:	\$5,005,000			\$0	\$0	\$1,001,000	\$0	\$1,001,000
Construction Engineering:	\$0			\$5,005,000	\$0	\$0	\$0	\$5,005,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,005,000							
Funding by Share:				\$5,005,000	\$0	\$1,001,000	\$0	\$5,005,000

FORT WORTH	VARIOUS	0902-00-351	VA	C	VARIOUS	NCTCOG	\$550,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: TSMO2-004	

REMARKS:

Project History: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$550,000	Cat 3 - TDC (MPO): 7:	Federal	State	Regional	Local	Funding By Category
Right Of Way:	\$0						Local Contribution	
Construction:	\$550,000			\$0	\$0	\$110,000	\$0	\$110,000
Construction Engineering:	\$0			\$550,000	\$0	\$0	\$0	\$550,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$550,000							
Funding by Share:				\$550,000	\$0	\$110,000	\$0	\$550,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 19

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-358	VA	T	VARIOUS	NCTCOG	\$341,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE: TDM2-200	

REMARKS:

Project History: 68,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: \$341,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0		Cat 3 - TDC (MPO): 7:	\$0	\$0	\$68,200	\$0	\$0	\$68,200
Right Of Way:	\$0			\$341,000	\$0	\$0	\$0	\$0	\$341,000
Construction:	\$341,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$341,000								
			Funding by Share:	\$341,000	\$0	\$68,200	\$0	\$0	\$341,000

FORT WORTH	VARIOUS	0902-00-383	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE: 07/2024	
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID: 11678	
TIP	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					MTP REFERENCE: TSMO2-003, TSMO2-005, TT2-001, TT2-002	

REMARKS:

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP

Total Project Cost Information:		Cost of Approved Phases: \$2,500,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$250,000		Federal	State	Regional	Local			
Right Of Way:	\$0								
Construction:	\$2,500,000		Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$0		7:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,750,000								
			Funding by Share:	\$2,500,000	\$0	\$500,000	\$0	\$0	\$2,500,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 20

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-385	VA	T	FORT WORTH	FWTA	\$19,500,000
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24030	
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF					FUNDING CATEGORY: Cat 10 - CRP,Cat 3 - TDC (MPO)	
DESCRIPTION:	SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE: TR1-10338.1, TR2-005	

REMARKS:

Project History: 3,900,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases: \$19,500,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$65,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$3,900,000	\$0	\$3,900,000
Construction Engineering:	\$0		Cat 10 - CRP:	\$19,500,000	\$0	\$0	\$0	\$19,500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$65,000,000							
			Funding by Share:					
			\$19,500,000	\$0	\$3,900,000	\$0	\$0	\$19,500,000

FORT WORTH	VARIOUS	0902-00-389	VA	C	VARIOUS	NCTCOG	\$790,000
LIMITS FROM:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16001	
TIP	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND					FUNDING CATEGORY: 3RTR161	
DESCRIPTION:	MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS					MTP REFERENCE: AQ3-007	
REMARKS:	RTR 161-ESA2						

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$790,000	3RTR161:	\$0	\$0	\$790,000	\$0	\$0	\$790,000
Right Of Way:	\$0								
Construction:	\$790,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$790,000								
Funding by Share:									

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 21

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-395	VA	C	VARIOUS	FORT WORTH	\$8,643,089
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE: 07/2024	
LIMITS TO:	CITY LIMITS					MPO PROJECT ID: 14013.3	
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-00-235 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY): 3.33	VOC (LBS/DAY): 3.92

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$190,000	5: \$8,643,089						
Right Of Way:	\$165,200							
Construction:	\$13,700,000		\$6,914,471	\$0	\$0	\$1,728,618	\$0	\$8,643,089
Construction Engineering:	\$228,961							
Contingencies:	\$345,528							
Indirects:	\$158,470							
Bond Financing:	\$0							
Total Project Cost:	\$14,788,159							
Funding by Share:			\$6,914,471	\$0	\$0	\$1,728,618	\$0	\$8,643,089

FORT WORTH	TARRANT	0902-48-579	CS	C	VARIOUS	TXDOT-FORT WORTH	\$25,055,079
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11572	
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE;					FUNDING CATEGORY: 2M,3LC	
DESCRIPTION:	CONSTRUCT HARMON RD OVER US 81					MTP REFERENCE: TSMO2-0001, NRSA1-FTW-63	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History: REGIONAL 10-YEAR PLAN; MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; 2022 SE CONNECTOR CAT 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases: \$25,055,079	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$626,250								
Right Of Way:	\$0								
Construction:	\$25,055,079		2M:	\$18,721,102	\$4,680,275	\$0	\$0	\$23,401,377	
Construction Engineering:	\$1,456,431		3LC:	\$0	\$0	\$0	\$1,653,702	\$1,653,702	
Contingencies:	\$1,836,497								
Indirects:	\$725,713								
Bond Financing:	\$0								
Total Project Cost:	\$29,699,970								
			Funding by Share:	\$18,721,102	\$4,680,275	\$0	\$0	\$1,653,702	\$25,055,079

FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$1,409,948
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 20294	
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FT3-006, F3-007	
REMARKS:	RTR 121-TC2						

Project History: BALANCE OF FUNDING IN FY 2015 - 2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,409,948	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948
Right Of Way:	\$0							
Construction:	\$6,850,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,850,000							
Funding by Share:			\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 22

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	R	ALVARADO	ALVARADO	\$1,000,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE: 07/2024	
LIMITS TO:	CR 604					MPO PROJECT ID: 21062	
TIP	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND					FUNDING CATEGORY: 3LC	
DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002, NRSA1-FTW-95	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$1,000,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Right Of Way:	\$1,000,000								
Construction:	\$19,400,000								
Construction Engineering:	\$469,241								
Contingencies:	\$391,550								
Indirects:	\$288,305								
Bond Financing:	\$0								
Total Project Cost:	\$23,049,096								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	

FORT WORTH	TARRANT	0902-90-144	CS	C	GRAPEVINE	GRAPEVINE	\$3,852,500
LIMITS FROM:	ON FAIRWAY DRIVE FROM SH 26					REV DATE: 07/2024	
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID: 14048	
TIP	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	FAIRWAY AND MARINA DRIVE					MTP REFERENCE: TSMO2-001, NRSA1-FTW-93	
REMARKS:							

Project History: 770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$338,940	\$3,852,500	Cat 3 - TDC (MPO):	\$0	\$0	\$770,500	\$0	\$0	\$770,500
Right Of Way:	\$0								
Construction:	\$3,852,500								
Construction Engineering:	\$256,967								
Contingencies:	\$132,867								
Indirects:	\$92,228								
Bond Financing:	\$0								
Total Project Cost:	\$4,673,502								

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 23

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-145	CS	C	GRAPEVINE	GRAPEVINE	\$2,182,263
LIMITS FROM:	EULESS-GRAPEVINE ROAD FROM SH 360					REV DATE: 07/2024	
LIMITS TO:	HUGHES ROAD					MPO PROJECT ID: 14050	
TIP	RECONSTRUCT 2 LANES TO 2 LANES, INCLUDING SIDEWALK AND TRAFFIC SIGNAL					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE: TSMO2-002, NRSA1-FTW-75	
REMARKS:	CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY					NOX (LBS/DAY): 0.07 VOC (LBS/DAY): 0.06	

Project History: 436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases: \$2,182,263	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$224,560								
Right Of Way:	\$0								
Construction:	\$2,182,263		Cat 3 - TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	\$436,453
Construction Engineering:	\$143,369		5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
Contingencies:	\$74,130		7:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
Indirects:	\$51,457								
Bond Financing:	\$0								
Total Project Cost:	\$2,675,779								
Funding by Share:			\$2,182,263	\$0	\$436,453	\$0	\$0	\$2,182,263	

FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	\$436,623
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 14054	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-76	
REMARKS:							

Project History: 87,325 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; R IN FY2025 IS ROW AND R IN FY2026 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,613,177	\$436,623	Cat 3 - TDC (MPO):	\$0	\$0	\$87,325	\$0	\$0	\$87,325
Right Of Way:	\$916,908		7:	\$436,623	\$0	\$0	\$0	\$0	\$436,623
Construction:	\$17,644,189								
Construction Engineering:	\$391,641								
Contingencies:	\$390,176								
Indirects:	\$191,205								
Bond Financing:	\$0								
Total Project Cost:	\$21,147,296								
			Funding by Share:	\$436,623	\$0	\$87,325	\$0	\$0	\$436,623

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 24

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	E,R	GRAND PRAIRIE	GRAND PRAIRIE	\$927,465
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 07/2024	
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	REMAINING ENG FUNDING IN FY2020					NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	5:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$519,500								
Right Of Way:	\$711,100								
Construction:	\$15,001,337	\$927,465		\$741,972	\$0	\$0	\$185,493	\$0	\$927,465
Construction Engineering:	\$799,897								
Contingencies:	\$177,155								
Indirects:	\$263,303								
Bond Financing:	\$0								
Total Project Cost:	\$17,472,292								
Funding by Share:				\$741,972	\$0	\$0	\$185,493	\$0	\$927,465

FORT WORTH	TARRANT	0902-90-166	CS	E	HASLET	TXDOT-FORT WORTH	\$10,000,000
LIMITS FROM:	ON HASLET PARKWAY/SH 170 FROM IH 35W					REV DATE: 07/2024	
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID: 11898.6	
TIP	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO),SW PE	
DESCRIPTION:						MTP REFERENCE: FT3-007, FP3-003, FP3-006, FP2-120	
REMARKS:							

Project History: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR

Total Project Cost Information:		Cost of Approved Phases:	Cat 3 - TDC (MPO): 7: SW PE:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$5,000,000								
Construction:	\$103,645,027	\$10,000,000		\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
Construction Engineering:	\$376,441			\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Contingencies:	\$12,728,672			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Indirects:	\$135,109								
Bond Financing:	\$0								
Total Project Cost:	\$131,885,249								
Funding by Share:				\$9,600,000	\$400,000	\$1,600,000	\$0	\$0	\$10,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 25

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	C,E,R	VARIOUS	FORT WORTH	\$17,684,198
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE: 07/2024	
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID: 25013	
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					MTP REFERENCE: TSMO2-001, NRSA1-FTW-60	
REMARKS:	CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY					NOX (LBS/DAY): 1.94 VOC (LBS/DAY): 2.10	

Project History: 3,356,840 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDITIONAL ENG, ROW, AND UTIL FUNDING IN FY2016, 2021, AND 2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,298,208	\$17,684,198	Cat 3 - TDC (MPO):						
Right Of Way:	\$2,200,000		\$0	\$0	\$3,536,840	\$0	\$0	\$3,536,840	
Construction:	\$15,750,000		5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$1,834,351		7:	\$11,684,198	\$0	\$0	\$0	\$0	\$11,684,198
Contingencies:	\$0								
Indirects:	\$658,368								
Bond Financing:	\$0								
Total Project Cost:	\$23,740,927								
			Funding by Share:	\$17,684,198	\$0	\$3,536,840	\$0	\$0	\$17,684,198

FORT WORTH	TARRANT	0902-90-176	CS	C,R	FORT WORTH	TXDOT-FORT WORTH	\$11,880,000
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE: 07/2024	
LIMITS TO:	IH 820					MPO PROJECT ID: 14088	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER,					FUNDING CATEGORY: 3LC,5,7	
DESCRIPTION:	AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-FTW-81	
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.11	

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$11,880,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$712,400		3LC:	\$0	\$0	\$0	\$0	\$1,880,000	\$1,880,000
Right Of Way:	\$1,100,000		5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
Construction:	\$10,780,000		7:	\$6,700,000	\$1,088,750	\$0	\$586,250	\$0	\$8,375,000
Construction Engineering:	\$607,185								
Contingencies:	\$604,913								
Indirects:	\$296,437								
Bond Financing:	\$0								
Total Project Cost:	\$14,100,935								
Funding by Share:			\$8,000,000	\$1,300,000	\$0	\$700,000	\$1,880,000	\$11,880,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 26

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-206	MH	C,E	FORT WORTH	NTTA	\$24,800,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY					REV DATE: 07/2024	
LIMITS TO:	AT WORTH CREEK PARKWAY					MPO PROJECT ID: 21021	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: IN1-31.586.1	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,800,000	\$24,800,000	\$0	\$0	\$0	\$24,800,000	\$24,800,000	
Right Of Way:	\$0							
Construction:	\$23,000,000							
Construction Engineering:	\$1,256,188							
Contingencies:	\$1,584,000							
Indirects:	\$625,936							
Bond Financing:	\$0							
Total Project Cost:	\$28,266,124							
Funding by Share:			\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,000

FORT WORTH	TARRANT	0902-90-223	VA	E	FORT WORTH	FORT WORTH	\$200,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE: 07/2024	
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID: 21033	
TIP	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	STOP SIX					MTP REFERENCE: SD2-001, TR3-002, TR3-007	
REMARKS:							

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases: \$200,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000							
Right Of Way:	\$0							
Construction:	\$800,000		Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$40,000
Construction Engineering:	\$0		7:	\$200,000	\$0	\$0	\$0	\$200,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$200,000	\$0	\$40,000	\$0	\$0	\$200,000

FORT WORTH	TARRANT	0902-90-228	CS	C	ARLINGTON	ARLINGTON	\$13,900,000
LIMITS FROM:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD					REV DATE: 07/2024	
LIMITS TO:	SE GREEN OAKS BOULEVARD					MPO PROJECT ID: 21064	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-96	
REMARKS:	LOCAL CONTRIBUTION PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,565,000	\$13,900,000							
Right Of Way:	\$0								
Construction:	\$13,900,000		3LC:	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
Construction Engineering:	\$697,312		7:	\$7,120,000	\$0	\$0	\$1,780,000	\$8,900,000	
Contingencies:	\$1,029,590								
Indirects:	\$402,029								
Bond Financing:	\$0								
Total Project Cost:	\$17,593,931								
			Funding by Share:	\$7,120,000	\$0	\$0	\$1,780,000	\$5,000,000	\$13,900,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 27

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-262	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11684.8	
TIP						FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING					MTP REFERENCE: TT3-006, TT3-007, TT3-010	
REMARKS:	CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.06	

Project History: 506,667 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,520,000	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	\$0	\$0	\$506,667
Right Of Way:	\$0		5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
Construction:	\$1,520,000		7:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,520,000								
			Funding by Share:	\$1,520,000	\$0	\$506,667	\$0	\$0	\$1,520,000

FORT WORTH	TARRANT	0902-90-265	CS	E	ARLINGTON	ARLINGTON	\$3,750,000
LIMITS FROM:	ON AT&T WAY FROM SH 180/DIVISION ST					REV DATE: 07/2024	
LIMITS TO:	ABRAM ST					MPO PROJECT ID: 25096	
TIP	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, NRSA1-FTW-102	
REMARKS:							

Project History: PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: \$3,750,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,750,000								
Right Of Way:	\$0								
Construction:	\$75,000,000		\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$78,750,000								
		Funding by Share:							
		\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000		

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 28

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-266	VA	C	VARIOUS	DFW AIRPORT	\$1,500,000
LIMITS FROM:	AUTOMATED PARKING PROJECT AT DFW AIRPORT					REV DATE: 07/2024	
LIMITS TO:	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT					MPO PROJECT ID: 11684.7	
TIP	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY					MTP REFERENCE: TT2-006, TT3-006, TT3-007, TT3-010	
REMARKS:							

Project History: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Right Of Way:	\$0		7:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Construction:	\$1,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
			Funding by Share:	\$1,500,000	\$0	\$300,000	\$0	\$0	\$1,500,000

FORT WORTH	TARRANT	0902-90-267	CS	E,R	HASLET	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 07/2024	
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5	
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, FP3-011	
REMARKS:	BALANCE OF ENGINEERING AND UTILITY FUNDS REFLECTED UNDER 0902-90-268 WITH SEPARATE CSJ FOR PORTION OF STBG WITH TDCS VS A LOCAL MATCH						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$2,000,000								
Construction:	\$15,000,000		SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$1,433,489		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$741,200								
Indirects:	\$514,495								
Bond Financing:	\$0								
Total Project Cost:	\$21,689,184								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 29

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT	0902-90-268	CS	E,R	HASLET	TXDOT-FORT WORTH REV DATE: 07/2024 MPO PROJECT ID: 11898.5 FUNDING CATEGORY: 7,Cat 3 - TDC (MPO),SW ROW MTP REFERENCE: TSMO2-001	\$2,000,000
BALANCE OF ENGINEERING AND UTILITY FUNDS REFLECTED UNDER 0902-90-267 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS							

Project History: 200,000 OF TDCs UTILIZED IN LIEU OF A
LOCAL MATCH AND ARE NOT CALCULATED IN
FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$2,000,000								
Construction:	\$15,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$200,000	
Construction Engineering:	\$1,433,489		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$741,200		SW ROW:	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Indirects:	\$514,495								
Bond Financing:	\$0								
Total Project Cost:	\$21,689,184								
			Funding by Share:	\$1,800,000	\$200,000	\$200,000	\$0	\$0	\$2,000,000

FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS	0902-90-324	VA	C	VARIOUS	NCTCOG REV DATE: 07/2024 MPO PROJECT ID: 25010 FUNDING CATEGORY: 3RTR121 MTP REFERENCE: TSMO2-004, TSMO2-008, TSMO3-002	\$250,000
ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT CENTREPORT STATION DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY RTR121 - WSA2							

Project History: PROJECT CAN BE FOUND IN 3.07
CONGESTION MANAGEMENT OPERATIONS OF
THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$250,000	3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Right Of Way:	\$0								
Construction:	\$250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
			</						

FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT	0902-90-325	CS	R	ARLINGTON	ARLINGTON REV DATE: 07/2024 MPO PROJECT ID: 14022 FUNDING CATEGORY: 3LC MTP REFERENCE: BP2-002, NRSA1-FTW-104	\$11,000,000
ON RANDOL MILL RD FROM COOPER ST FM 157 (COLLINS ST) RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY							

Project History: PART OF FIFA 2026 WORLD CUP
PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases: \$11,000,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,493,445							
Right Of Way:	\$11,000,000							
Construction:	\$24,845,000		3LC:	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Construction Engineering:	\$1,400,554							
Contingencies:	\$1,395,313							
Indirects:	\$683,772							
Bond Financing:	\$0							
Total Project Cost:	\$44,818,084							
			Funding by Share:					
			\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 30

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-326	VA	T	FORT WORTH	DART	\$1,000,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25002	
TIP	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS					MTP REFERENCE: TR2-005	
REMARKS:							

Project History: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,000,000	Cat 3 - TDC (MPO): 7:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Right Of Way:	\$0			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Construction:	\$1,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,000,000	

FORT WORTH	TARRANT	0902-90-330	CS	E	FORT WORTH	FORT WORTH	\$202,000
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.				REV DATE: 07/2024		
LIMITS TO:	TRINITY LAKES STATION				MPO PROJECT ID: 14058		
TIP	CONSTRUCT SHARED USE PATH				FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)		
DESCRIPTION:					MTP REFERENCE: BP2-002		
REMARKS:					NOX (LBS/DAY): 1.61 VOC (LBS/DAY): 1.89		

Project History: 40,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases: \$202,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$202,000								
Right Of Way:	\$0								
Construction:	\$1,600,000		Cat 3 - TDC (MPO):	\$0	\$0	\$40,400	\$0	\$0	\$40,400
Construction Engineering:	\$16,660		5:	\$202,000	\$0	\$0	\$0	\$0	\$202,000
Contingencies:	\$25,142								
Indirects:	\$11,531								
Bond Financing:	\$0								
Total Project Cost:	\$1,855,333								
Funding by Share:			\$202,000	\$0	\$40,400	\$0	\$0	\$0	\$202,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 31

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-339	VA	C	ARLINGTON	ARLINGTON	\$2,000,000
LIMITS FROM:	ARLINGTON ENTERTAINMENT DISTRICT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25003	
TIP						FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES					MTP REFERENCE: TR2-002	
REMARKS:	RTR 121-WSA1						

Project History: PART OF 2026 WORLD CUP FUNDING PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,000,000							
Funding by Share:			\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

FORT WORTH	TARRANT	1068-01-213	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$13,500,000
LIMITS FROM:	IH 820					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 13002.1	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.20.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$3,500,000							
Construction:	\$1,392,181,715	\$13,500,000	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$77,657,636		\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Contingencies:	\$77,688,712							
Indirects:	\$38,300,535							
Bond Financing:	\$0							
Total Project Cost:	\$1,599,328,598							
Funding by Share:			\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000

FORT WORTH	TARRANT	1068-01-220	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	TARRANT/PARKER CL					REV DATE: 07/2024	
LIMITS TO:	LINKCREST DRIVE					MPO PROJECT ID: 13061.4	
TIP	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: TSMO2-001, NRSA1-28.10.2, MO3-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$20,000,000							
Construction:	\$73,359,923	\$25,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$3,447,045		\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$3,817,528							
Indirects:	\$1,310,148							
Bond Financing:	\$0							
Total Project Cost:	\$106,934,644							
Funding by Share:			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 32

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	1068-02-127	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	\$2,000,000		
LIMITS FROM:	COOPER ST					REV DATE: 07/2024			
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 55097			
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT					FUNDING CATEGORY: SW PE			
DESCRIPTION:	MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING					MTP REFERENCE: FT1-28.40.3			
	4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES								
REMARKS:									
Project History: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170									
Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$14,560,000		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$262,600								
Contingencies:	\$0								
Indirects:	\$377,000								
Bond Financing:	\$0								
Total Project Cost:	\$17,199,600								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
FORT WORTH	PARKER	1068-05-017	IH 30	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000		
LIMITS FROM:	E OF WALSH RANCH PKWY					REV DATE: 07/2024			
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID: 13061.3			
TIP	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS,					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:	AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH					MTP REFERENCE: BP2-002, NRSA1-28.10.1			
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$25,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$20,000,000								
Construction:	\$17,893,921		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$744,129		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$824,107								
Indirects:	\$282,828								
Bond Financing:	\$0								
Total Project Cost:	\$44,744,985								
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000
FORT WORTH	JOHNSON	1181-04-047	FM 917	E,R	VARIOUS	TXDOT-FORT WORTH	\$14,000,000		
LIMITS FROM:	IH 35W					REV DATE: 07/2024			
LIMITS TO:	NORTH OF CR 515					MPO PROJECT ID: 53072			
TIP	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: RSA1-2.740.250, RSA1-2.740.275			
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$14,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$9,000,000								
Construction:	\$127,732,172		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$7,576,351		SW ROW:	\$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000
Contingencies:	\$7,548,000								
Indirects:	\$3,698,892								
Bond Financing:	\$0								
Total Project Cost:	\$160,555,415								
			Funding by Share:	\$4,800,000	\$9,200,000	\$0	\$0	\$0	\$14,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 33

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-068	FM 1187	R	VARIOUS	TXDOT-FORT WORTH	\$11,500,000
LIMITS FROM:	CHISHOLM TRAIL PARKWAY					REV DATE: 07/2024	
LIMITS TO:	BF 1187C					MPO PROJECT ID: 55184	
TIP	WIDEN 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375	
REMARKS:	MTP COST COVERS BOTH THE INTERIM AND ULTIMATE IMPROVEMENTS, WHILE THIS PROJECT IS JUST THE INTERIM IMPROVEMENTS						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$11,500,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$7,000,000		SW ROW:						
Right Of Way:	\$11,500,000								
Construction:	\$79,665,087			\$6,400,000	\$5,100,000	\$0	\$0	\$0	\$11,500,000
Construction Engineering:	\$2,525,450								
Contingencies:	\$2,516,000								
Indirects:	\$1,232,964								
Bond Financing:	\$0								
Total Project Cost:	\$104,439,501								
			Funding by Share:	\$6,400,000	\$5,100,000	\$0	\$0	\$0	\$11,500,000

FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$10,690,000
LIMITS FROM:	SH 171					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE: NRSA1-FTW-43, BP2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:
---------------------------------	--	--

FORT WORTH	PARKER	1605-01-015	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	\$9,000,000
LIMITS FROM:	FM 730					REV DATE: 07/2024	
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID: 55247	
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-73	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$9,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$4,000,000								
Construction:	\$69,816,105		SW PE:	\$0	\$5,000,000	\$0	\$0	\$5,000,000	
Construction Engineering:	\$3,935,650		SW ROW:	\$800,000	\$3,200,000	\$0	\$0	\$4,000,000	
Contingencies:	\$3,920,922								
Indirects:	\$1,921,445								
Bond Financing:	\$0								
Total Project Cost:	\$88,594,122								
			Funding by Share:	\$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 34

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1605-02-024	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	\$6,600,000
LIMITS FROM:	SH 199					REV DATE: 07/2024	
LIMITS TO:	PARKER COUNTY LINE					MPO PROJECT ID: 55246	
TIP	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-72	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,100,000	\$6,600,000							
Right Of Way:	\$2,500,000								
Construction:	\$67,200,000		SW PE:	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000
Construction Engineering:	\$3,788,176		SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$3,774,000								
Indirects:	\$1,849,446								
Bond Financing:	\$0								
Total Project Cost:	\$83,211,622								
Funding by Share:			\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000	

FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	\$5,565,000
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID: 13008	
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-9.20.4	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,465,000	\$5,565,000							
Right Of Way:	\$3,100,000								
Construction:	\$70,000,000		SW PE:	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000
Construction Engineering:	\$3,904,688		SW ROW:	\$2,480,000	\$620,000	\$0	\$0	\$0	\$3,100,000
Contingencies:	\$3,906,250								
Indirects:	\$1,925,781								
Bond Financing:	\$0								
Total Project Cost:	\$85,301,719								
Funding by Share:			\$2,480,000	\$3,085,000	\$0	\$0	\$0	\$5,565,000	

FORT WORTH	TARRANT	2374-05-092	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	\$200,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE: 07/2024	
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID: 14081	
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-80	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$200,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$330,300		3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Right Of Way:	\$200,000								
Construction:	\$2,658,000								
Construction Engineering:	\$221,081								
Contingencies:	\$0								
Indirects:	\$107,935								
Bond Financing:	\$0								
Total Project Cost:	\$3,517,316								

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 35

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH	\$1,950,000
LIMITS FROM:	IH 35W					REV DATE: 07/2024	
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID: 52501	
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4					FUNDING CATEGORY: 10,SW ROW	
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602					MTP REFERENCE: NRSA1-FTW-8	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; EARMARK FOR ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,994,500							
Right Of Way:	\$1,950,000							
Construction:	\$71,182,721	\$1,950,000	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$2,818,583		\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Contingencies:	\$2,808,036							
Indirects:	\$1,376,075							
Bond Financing:	\$0							
Total Project Cost:	\$82,129,915							
Funding by Share:			\$600,000	\$1,350,000	\$0	\$0	\$0	\$1,950,000

FORT WORTH	PARKER	3516-01-017	FM 3325	E,R	WILLOW PARK	TXDOT-FORT WORTH	\$12,000,000
LIMITS FROM:	FM 1886					REV DATE: 07/2024	
LIMITS TO:	IH 20					MPO PROJECT ID: 55279	
TIP	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW1-88	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$10,000,000							
Construction:	\$308,229,027	\$12,000,000	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$16,347,147		\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$100,000							
Indirects:	\$7,980,930							
Bond Financing:	\$0							
Total Project Cost:	\$344,657,104							
Funding by Share:			\$1,600,000	\$10,400,000	\$0	\$0	\$0	\$12,000,000

FORT WORTH	TARRANT	5000-00-218	VA	C	FORT WORTH	IMPOWER CONNECTION, INC.	\$969,436
LIMITS FROM:	IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25125	
TIP	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30					FUNDING CATEGORY: Cat 10 - NEVI	
DESCRIPTION:	CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:							

Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$969,436	\$969,436	\$775,549	\$0	\$0	\$193,887	\$0	\$969,436
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$969,436							
Funding by Share:			\$775,549	\$0	\$0	\$193,887	\$0	\$969,436

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 36

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	5000-00-225	VA	C	ARLINGTON	SUSTAINABLE ENERGIES CORPORATION	\$805,601
LIMITS FROM:	LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25126	
TIP						FUNDING CATEGORY: 3LC,Cat 10 - NEVI	
DESCRIPTION:	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR						

Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Authorized Funding by Category/Share:						
		Cost of Approved Phases:					Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local		
Right Of Way:	\$0							
Construction:	\$805,601	\$805,601	3LC:	\$0	\$0	\$0	\$180,656	\$180,656
Construction Engineering:	\$0		Cat 10 - NEVI:	\$499,956	\$0	\$124,989	\$0	\$624,945
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$805,601							
			Funding by Share:	\$499,956	\$0	\$0	\$124,989	\$180,656
								\$805,601

FY 2025 Total YOE Cost of Approved Phases: \$745,249,213
FY 2025 Total Authorized Funding by Share: \$745,249,213
FY 2025 Total Authorized Funding by Category: \$745,249,213

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 37

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0000-02-052	MH	C	VARIOUS	NTTA	\$216,800,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY FROM FM 1187					REV DATE: 07/2024	
LIMITS TO:	US 67					MPO PROJECT ID: 84158	
TIP	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-31.20.3	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$23,200,000							
Right Of Way:	\$0							
Construction:	\$216,800,000	\$216,800,000	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
Construction Engineering:	\$4,077,500							
Contingencies:	\$1,747,500							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$245,825,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000

FORT WORTH	WISE	0013-07-083	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$1,750,000
LIMITS FROM:	NORTH OF CR 2195					REV DATE: 07/2024	
LIMITS TO:	NORTH OF US 380					MPO PROJECT ID: 13004.2	
TIP	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS					MTP REFERENCE: TSMO2-001, NRSA1-1.10.3, NRSA1-1.10.4	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,050,000							
Right Of Way:	\$700,000							
Construction:	\$71,700,000	\$1,750,000	\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000
Construction Engineering:	\$2,407,070		\$400,000	\$300,000	\$0	\$0	\$0	\$700,000
Contingencies:	\$2,398,063							
Indirects:	\$1,175,169							
Bond Financing:	\$0							
Total Project Cost:	\$79,430,302							
Funding by Share:			\$1,240,000	\$510,000	\$0	\$0	\$0	\$1,750,000

FORT WORTH	WISE	0013-09-012	BU 81-D	E,R	DECATUR	TXDOT-FORT WORTH	\$840,000
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION					REV DATE: 07/2024	
LIMITS TO:	NORTH OF CR 2090					MPO PROJECT ID: 13004.3	
TIP	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, NRSA1-FTW-74	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$40,000							
Right Of Way:	\$800,000							
Construction:	\$6,000,000	\$840,000	\$32,000	\$8,000	\$0	\$0	\$0	\$40,000
Construction Engineering:	\$263,224		\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
Contingencies:	\$219,643							
Indirects:	\$161,727							
Bond Financing:	\$0							
Total Project Cost:	\$7,484,594							
Funding by Share:			\$432,000	\$408,000	\$0	\$0	\$0	\$840,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 38

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	C	FORT WORTH	FORT WORTH	\$8,300,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE: 07/2024	
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID: 21007	
TIP	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE					FUNDING CATEGORY: 5,7	
DESCRIPTION:	TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE					MTP REFERENCE: TSMO2-001, BP2-002	
	BAIL OUT LANE						
REMARKS:						NOX (LBS/DAY): 1.41 VOC (LBS/DAY): 1.66	

Project History: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$775,000	\$8,300,000						
Right Of Way:	\$0							
Construction:	\$8,300,000		5: \$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Engineering:	\$402,909		7: \$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Contingencies:	\$336,200							
Indirects:	\$247,550							
Bond Financing:	\$0							
Total Project Cost:	\$10,061,659							
			Funding by Share:					
			\$6,640,000	\$660,000	\$0	\$1,000,000	\$0	\$8,300,000

FORT WORTH	JOHNSON	0019-01-149	SH 174	E,R	BURLESON	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	IH 35W					REV DATE: 07/2024	
LIMITS TO:	RENFRO ST					MPO PROJECT ID: 55295	
TIP	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY CONTINUOUS TO 2 LANE ONE-WAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH					MTP REFERENCE: BP2-002, RSA1-1.385.225	
REMARKS:	COST FOR MTP ID 5.80.1 COVERS COST FOR 5.80.2 AND RSA1-1.385.225						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$20,000,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$15,000,000							
Construction:	\$115,604,683		SW PE:	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$6,448,574		SW ROW:	\$4,000,000	\$11,000,000	\$0	\$0	\$15,000,000
Contingencies:	\$6,451,154							
Indirects:	\$3,180,419							
Bond Financing:	\$0							
Total Project Cost:	\$151,684,830							
			Funding by Share:					
			\$4,000,000	\$16,000,000	\$0	\$0	\$0	\$20,000,000

FORT WORTH	TARRANT	0171-04-084	SH 199	E,R	AZLE	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	NORTH STEWART STREET					REV DATE: 07/2024	
LIMITS TO:	WESTERN CENTER BLVD					MPO PROJECT ID: 55316	
TIP	CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT3-007	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$1,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$500,000								
Construction:	\$3,499,849		SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$260,445		SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$288,437								
Indirects:	\$98,990								
Bond Financing:	\$0								
Total Project Cost:	\$5,147,721								
			Funding by Share:						
			\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 39

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0171-05-068	SH 199	E,R	LAKE WORTH	TXDOT-FORT WORTH	\$38,891,500		
LIMITS FROM:	NORTH OF AZLE AVENUE					REV DATE: 07/2024			
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID: 13005			
TIP	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: TSMO2-005, FT1-14.20.8, IN1-14.153.1			
REMARKS:									
						Project History:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT		
Total Project Cost Information:		Cost of Approved Phases: \$38,891,500	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$13,891,500		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$25,000,000								
Construction:	\$370,000,000		SW PE:	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
Construction Engineering:	\$5,857,031		SW ROW:	\$19,000,000	\$6,000,000	\$0	\$0	\$0	\$25,000,000
Contingencies:	\$5,859,375								
Indirects:	\$2,888,672								
Bond Financing:	\$0								
Total Project Cost:	\$423,496,578								
				Funding by Share:	\$19,000,000	\$19,891,500	\$0	\$0	\$0
FORT WORTH	TARRANT	0353-03-101	SH 114	E	GRAPEVINE	TXDOT-FORT WORTH	\$13,500,000		
LIMITS FROM:	FM 1709					REV DATE: 07/2024			
LIMITS TO:	DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING					MPO PROJECT ID: 55192			
TIP	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY					FUNDING CATEGORY: SW PE			
DESCRIPTION:	AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709					MTP REFERENCE: FT3-007			
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases: \$13,500,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$13,500,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$180,000,000		SW PE:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Construction Engineering:	\$11,305,699								
Contingencies:	\$14,256,000								
Indirects:	\$5,633,424								
Bond Financing:	\$0								
Total Project Cost:	\$224,695,123								
				Funding by Share:	\$10,800,000	\$2,700,000	\$0	\$0	\$0
FORT WORTH	PARKER	0717-01-025	FM 113	C	MILLSAP	TXDOT-FORT WORTH	\$2,000,000		
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE: 07/2024			
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID: 14042			
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY: 11,2M			
DESCRIPTION:						MTP REFERENCE: TSMO2-001, NRSA1-FTW-79			
REMARKS:									
						Project History:	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE		
Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$128,225		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$645,000								
Construction:	\$2,000,000		2M:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Construction Engineering:	\$108,611		11:	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Contingencies:	\$89,396								
Indirects:	\$48,235								
Bond Financing:	\$0								
Total Project Cost:	\$3,019,467								
				Funding by Share:	\$0	\$2,000,000	\$0	\$0	\$0

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 40

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-328	VA	T	VARIOUS	FWTA	\$1,000,000
LIMITS FROM:	TEXRAIL CORRIDOR RAIL LINE PROJECT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25102	
TIP	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	EXTENSION TO SOUTH OF IH 30					MTP REFERENCE: TR1-10338.1	
REMARKS:							

Project History: TEXRAIL EXTENSION PROJECT #2; 200,000 TDCs UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Right Of Way:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Construction:	\$167,000,000								
Construction Engineering:	\$50,584								
Contingencies:	\$61,440								
Indirects:	\$36,582								
Bond Financing:	\$0								
Total Project Cost:	\$168,148,606								
Funding by Share:			\$1,000,000	\$0	\$200,000	\$0	\$0	\$0	\$1,000,000

FORT WORTH	VARIOUS	0902-00-345	VA	C	VARIOUS	NCTCOG	\$6,070,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	14038.2
TIP	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT,					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF					MTP REFERENCE:	TSSF2-001, TSSF2-002
	AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME						
	AND EQUIPMENT						
REMARKS:							

Project History: 1,214,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IN SUBTASK 3.07 AND SECTION 9 OF UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$6,070,000	Cat 3 - TDC (MPO): 7:	\$0	\$0	\$1,214,000	\$0	\$0	\$1,214,000
Right Of Way:	\$0			\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000
Construction:	\$6,070,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,070,000								
Funding by Share:			\$6,070,000	\$0	\$1,214,000	\$0	\$0	\$6,070,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 41

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-352	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 16007	
TIP						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: TSMO2-004	

REMARKS:

Project History: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$600,000	Cat 3 - TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Right Of Way:	\$0		7:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Construction:	\$600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								
			Funding by Share:	\$600,000	\$0	\$120,000	\$0	\$0	\$600,000

FORT WORTH	VARIOUS	0902-00-360	VA	T	VARIOUS	NCTCOG	\$682,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11699.2	
TIP						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE: TDM2-200	

REMARKS:

Project History: 136,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: \$682,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0		Cat 3 - TDC (MPO): 7:	\$0	\$0	\$136,400	\$0	\$0	\$136,400
Right Of Way:	\$0			\$682,000	\$0	\$0	\$0	\$0	\$682,000
Construction:	\$682,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$682,000								

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 42

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-361	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,750,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11619.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,750,000	\$3,750,000	7:	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,750,000								
Funding by Share:				\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000

FORT WORTH	TARRANT	0902-00-392	VA	T	FORT WORTH	FWTA	\$29,250,000
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE:	07/2024
LIMITS TO:						MPO PROJECT ID:	24030
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF					FUNDING CATEGORY:	5,Cat 10 - CRP,Cat 3 - TDC (MPO)
DESCRIPTION:	SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE:	TR1-10338.1, TR2-005
REMARKS:						NOX (LBS/DAY): 0.34	

Project History: 5,850,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$65,000,000	\$29,250,000	Cat 3 - TDC (MPO):	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
Construction Engineering:	\$0		5:	\$27,984,636	\$0	\$0	\$0	\$0	\$27,984,636
Contingencies:	\$0		Cat 10 - CRP:	\$1,265,364	\$0	\$0	\$0	\$0	\$1,265,364
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$65,000,000								
Funding by Share:				\$29,250,000	\$0	\$5,850,000	\$0	\$0	\$29,250,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 43

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	C,R	FORT WORTH	FORT WORTH	\$11,683,849
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 14054	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 3LC,5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-76	
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-343 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY): 2.61 VOC (LBS/DAY): 3.05	

Project History: 1,467,838 OF TDCS (CAT 3-TDC [MPO])
UTILIZED IN LIEU OF LOCAL MATCH; MTP
POLICY BUNDLE TDCS; R IN FY2025 IS ROW
AND R IN FY2026 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,613,177	\$11,683,849	Cat 3 - TDC (MPO):						
Right Of Way:	\$916,908								
Construction:	\$17,644,189		\$0	\$0	\$1,467,838	\$0	\$0	\$1,467,838	
Construction Engineering:	\$391,641		3LC:	\$0	\$0	\$0	\$0	\$4,344,660	\$4,344,660
Contingencies:	\$390,176		5:	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
Indirects:	\$191,205		7:	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
Bond Financing:	\$0								
Total Project Cost:	\$21,147,296								
Funding by Share:			\$7,339,189	\$0	\$1,467,838	\$0	\$4,344,660	\$11,683,849	

FORT WORTH	TARRANT	0902-90-166	CS	R	HASLET	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	ON HASLET PARKWAY/SH 170 FROM IH 35W					REV DATE: 07/2024	
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID: 11898.6	
TIP	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: FT3-007, FP3-003, FP3-006, FP2-120	
REMARKS:							

Project History: 1,000,000 OF TRANSPORTATION
DEVELOPMENT CREDITS (TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;
CATEGORY 5 TDCS; SH 170 DIRECT
CONNECTOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000	\$5,000,000	Cat 3 - TDC (MPO):					
Right Of Way:	\$5,000,000		\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction:	\$103,645,027		7:					
Construction Engineering:	\$376,441		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$12,728,672							
Indirects:	\$135,109							
Bond Financing:	\$0							
Total Project Cost:	\$131,885,249							
Funding by Share:			\$5,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 44

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0902-90-169	CS	C	FORT WORTH	FORT WORTH	\$7,553,887		
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE: 07/2024			
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID: 14055			
TIP	REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)			
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE: TSMO2-001, TSMO2-002			
REMARKS:	CMAQ FUNDS FOR PEDESTRIAN IMPROVEMENTS, SIGNAGE, AND SIGNALS ONLY; STBG FUNDS TO BE UTILIZED FOR ROADWAY RECONSTRUCTION; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-344 WITH SEPARATE CSJ FOR PORTION OF FUNDING WITH A LOCAL MATCH VS TDCS					NOX (LBS/DAY): 0.81 VOC (LBS/DAY): 0.71			
						Project History: 1,510,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCs			
Total Project Cost Information:		Cost of Approved Phases: \$7,553,887	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,014,195		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$10,903,887		Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,777	\$0	\$0	\$1,510,777
Construction Engineering:	\$644,619		5:	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
Contingencies:	\$143,469								
Indirects:	\$212,190								
Bond Financing:	\$0								
Total Project Cost:	\$12,918,360								
			Funding by Share:	\$7,553,887	\$0	\$1,510,777	\$0	\$0	\$7,553,887
FORT WORTH	TARRANT	0902-90-219	CS	C	FOREST HILL	TXDOT-FORT WORTH	\$500,000		
LIMITS FROM:	FOREST HILL DR AT FOREST HILL CIRCLE					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 21020			
TIP	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)			
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002			
REMARKS:						NOX (LBS/DAY): 0.07 VOC (LBS/DAY): 0.04			
						Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
Total Project Cost Information:		Cost of Approved Phases: \$500,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$50,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$500,000		Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$64,426		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$0								
Indirects:	\$23,123								
Bond Financing:	\$0								
Total Project Cost:	\$637,550								
			Funding by Share:	\$500,000	\$0	\$100,000	\$0	\$0	\$500,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 45

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-221	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE					REV DATE: 07/2024	
LIMITS TO:	SOUTH EDGEWOOD TERRACE					MPO PROJECT ID: 21091	
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY: 7	
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE: BP2-002, NRSA1-FTW-101	
REMARKS:							

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:		Cost of Approved Phases:	7:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$800,000	\$800,000		\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction Engineering:	\$71,104								
Contingencies:	\$0								
Indirects:	\$25,520								
Bond Financing:	\$0								
Total Project Cost:	\$896,624								
Funding by Share:				\$640,000	\$0	\$0	\$160,000	\$0	\$800,000

FORT WORTH	TARRANT	0902-90-222	VA	C	FORT WORTH	FORT WORTH	\$650,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET					REV DATE: 07/2024	
LIMITS TO:	WINDOWMERE STREET					MPO PROJECT ID: 21090	
TIP	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING					FUNDING CATEGORY: 7	
DESCRIPTION:	SIDEWALKS AND LIGHTING					MTP REFERENCE: BP2-002, NRSA1-FTW-91	
REMARKS:							

Project History: RELATED TO TIP 21033/CSJ 0902-90-223

Total Project Cost Information:		Cost of Approved Phases:	7:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$650,000	\$650,000		\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Engineering:	\$57,772								
Contingencies:	\$0								
Indirects:	\$20,735								
Bond Financing:	\$0								
Total Project Cost:	\$728,507								
Funding by Share:				\$520,000	\$0	\$0	\$130,000	\$0	\$650,000

FORT WORTH	TARRANT	0902-90-223	VA	C	FORT WORTH	FORT WORTH		\$800,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE:	07/2024	
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID:	21033	
TIP	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)	
DESCRIPTION:	STOP SIX					MTP REFERENCE:	SD2-001, TR3-002, TR3-007	
REMARKS:								

Project History: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Cat 3 - TDC (MPO): 7:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$800,000	\$800,000		\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction Engineering:	\$0			\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:				\$800,000	\$0	\$160,000	\$0	\$0	\$800,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 46

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-226	VA	C	FORT WORTH	FORT WORTH	\$900,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE: 07/2024	
LIMITS TO:	US 377					MPO PROJECT ID: 21054	
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY: 5	
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 2.72	VOC (LBS/DAY): 3.20

Project History: RELATED TO TIP 21054/CSJ 0902-90-227
WHICH INCLUDES FEDERAL FUNDS MATCHED
BY TDCS ON THE SAME PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$900,000	5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Right Of Way:	\$0								
Construction:	\$4,900,000								
Construction Engineering:	\$40,255								
Contingencies:	\$60,750								
Indirects:	\$27,862								
Bond Financing:	\$0								
Total Project Cost:	\$5,528,867								

FORT WORTH	TARRANT	0902-90-227	VA	C	FORT WORTH	FORT WORTH	\$4,000,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE: 07/2024	
LIMITS TO:	US 377					MPO PROJECT ID: 21054	
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 2.72	VOC (LBS/DAY): 3.20

Project History: 800,000 TRANSPORTATION DEVELOPMENT
CREDITS UTILIZED IN LIEU OF A LOCAL
MATCH AND ARE NOT CALCULATED IN
FUNDING TOTAL; FORT WORTH MTP POLICY
BUNDLE TDCS; RELATED TO CSJ 0902-90-226
WHICH INCLUDES FEDERAL FUNDS MATCHED
BY LOCAL FUNDS ON THE SAME PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$4,000,000	Cat 3 - TDC (MPO): 5:	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Right Of Way:	\$0			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Construction:	\$4,900,000								
Construction Engineering:	\$40,255								
Contingencies:	\$60,750								
Indirects:	\$27,862								
Bond Financing:	\$0								
Total Project Cost:	\$5,528,867								

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 47

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0902-90-330	CS	C	FORT WORTH	FORT WORTH	\$1,600,000		
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE: 07/2024			
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID: 14058			
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)			
DESCRIPTION:						MTP REFERENCE: BP2-002			
REMARKS:						NOX (LBS/DAY): 1.61 VOC (LBS/DAY): 1.89			
						Project History: 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$202,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$1,600,000		Cat 3 - TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$320,000
Construction Engineering:	\$16,660		5:	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Contingencies:	\$25,142								
Indirects:	\$11,531								
Bond Financing:	\$0								
Total Project Cost:	\$1,855,333								
			Funding by Share:	\$1,600,000	\$0	\$320,000	\$0	\$0	\$1,600,000
FORT WORTH	TARRANT	0902-90-334	VA	E	VARIOUS	FORT WORTH	\$1,000,000		
LIMITS FROM:	EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 24021			
TIP	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPIING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)			
DESCRIPTION:						MTP REFERENCE: BP2-002			
REMARKS:						NOX (LBS/DAY): 0.81 VOC (LBS/DAY): 0.95			
						Project History: 200,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$9,300,000		Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$415,973		5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$627,750								
Indirects:	\$287,905								
Bond Financing:	\$0								
Total Project Cost:	\$11,631,628								
			Funding by Share:	\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 48

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT	0902-90-335	CS	E	FORT WORTH	FORT WORTH REV DATE: 07/2024	\$2,000,000
ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE							
LIMITS TO:						MPO PROJECT ID: 24022	
TIP	CONSTRUCT SECOND BRIDGE AT EAST ENTRANCE TO NASJRB FORT WORTH					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-105	
REMARKS:							

Project History: 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$20,000,000	\$2,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$400,000
Construction Engineering:	\$194,576		7:	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$59,000							
Indirects:	\$59,711							
Bond Financing:	\$0							
Total Project Cost:	\$22,313,287							
			Funding by Share:	\$2,000,000	\$0	\$400,000	\$0	\$2,000,000

FORT WORTH LIMITS FROM:	TARRANT	0902-90-336	CS	E	FORT WORTH	FORT WORTH REV DATE: 07/2024	\$500,000
ON MEANDERING ROAD FROM ROBERTS CUTOFF							
LIMITS TO:	SH 183					MPO PROJECT ID: 24023	
TIP	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-108	
REMARKS:	RTR 121 - WSA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$3,000,000	\$500,000	3RTR121:	\$0	\$0	\$400,000	\$100,000	\$500,000
Construction Engineering:	\$207,027							
Contingencies:	\$170,400							
Indirects:	\$91,942							
Bond Financing:	\$0							
Total Project Cost:	\$3,969,369							
			Funding by Share:	\$0	\$0	\$400,000	\$100,000	\$500,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 49

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-337	VA	E	FORT WORTH	FORT WORTH	\$1,125,000
LIMITS FROM:	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					REV DATE: 07/2024	
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID: 24024	
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.20 VOC (LBS/DAY): 1.41	

Project History: 225,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,125,000	\$1,125,000	Cat 3 - TDC (MPO):	\$0	\$0	\$225,000	\$0	\$0	\$225,000
Right Of Way:	\$0		5:	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
Construction:	\$4,500,000								
Construction Engineering:	\$404,339								
Contingencies:	\$89,550								
Indirects:	\$133,097								
Bond Financing:	\$0								
Total Project Cost:	\$6,251,986								
Funding by Share:			\$1,125,000	\$0	\$225,000	\$0	\$0	\$0	\$1,125,000

FORT WORTH	TARRANT	0902-90-338	CS	E	FOREST HILL	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD					REV DATE: 07/2024	
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID: 24035	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	SIDEWALKS					MTP REFERENCE: BP2-002, NRSA1-FTW-103	
REMARKS:							

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$2,500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Right Of Way:	\$0		7:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Construction:	\$20,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,500,000								
Funding by Share:			\$2,500,000	\$0	\$500,000	\$0	\$0	\$2,500,000	

FORT WORTH	TARRANT	0902-90-343	CS	C	FORT WORTH	FORT WORTH	\$6,440,625
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE: 07/2024	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 14054	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES,					FUNDING CATEGORY: 7	
DESCRIPTION:	PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE: TSMO2-002, BP2-002, NRSA1-FTW-76	
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-148 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,613,177	\$6,440,625	7:	\$5,152,500	\$0	\$0	\$1,288,125	\$0	\$6,440,625
Right Of Way:	\$916,908								
Construction:	\$17,644,189								
Construction Engineering:	\$391,641								
Contingencies:	\$390,176								
Indirects:	\$191,205								
Bond Financing:	\$0								
Total Project Cost:	\$21,147,296								
Funding by Share:			\$5,152,500	\$0	\$0	\$1,288,125	\$0	\$6,440,625	

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 50

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-344	CS	C	FORT WORTH	FORT WORTH	\$3,350,000
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE: 07/2024	
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID: 14055	
TIP	REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT					FUNDING CATEGORY: 7	
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-169 WITH SEPARATE CSJ FOR PORTION OF FUNDING WITH A LOCAL MATCH VS TDCS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,014,195							
Right Of Way:	\$0							
Construction:	\$10,903,887	\$3,350,000	\$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000
Construction Engineering:	\$644,619							
Contingencies:	\$143,469							
Indirects:	\$212,190							
Bond Financing:	\$0							
Total Project Cost:	\$12,918,360							
Funding by Share:			\$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000

FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$4,800,000
LIMITS FROM:	WEST OF AVE F					REV DATE: 07/2024	
LIMITS TO:	MAIN STREET					MPO PROJECT ID: 11955.1	
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, RSA1-2.740.225	
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,100,000							
Right Of Way:	\$3,700,000							
Construction:	\$50,000,000	\$4,800,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$564,808		\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000
Contingencies:	\$65,178							
Indirects:	\$260,818							
Bond Financing:	\$0							
Total Project Cost:	\$55,690,804							
Funding by Share:			\$0	\$4,800,000	\$0	\$0	\$0	\$4,800,000

FORT WORTH	JOHNSON	1181-03-036	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$1,147,000
LIMITS FROM:	MAIN STREET					REV DATE: 07/2024	
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID: 11955.2	
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, RSA1-2.740.225	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$400,000							
Right Of Way:	\$747,000							
Construction:	\$64,000,000	\$1,147,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$169,442		\$0	\$747,000	\$0	\$0	\$0	\$747,000
Contingencies:	\$19,554							
Indirects:	\$78,246							
Bond Financing:	\$0							
Total Project Cost:	\$65,414,242							
Funding by Share:			\$0	\$1,147,000	\$0	\$0	\$0	\$1,147,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 51

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1469-01-024	FM 5	C,E,R	VARIOUS	PARKER CO	\$780,000
LIMITS FROM:	AT BANKHEAD DRIVE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24026	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY: 3LC,5,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY					NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.03	

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$780,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$80,000							
Right Of Way:	\$60,000							
Construction:	\$640,000		3LC:	\$0	\$0	\$0	\$80,000	\$80,000
Construction Engineering:	\$53,967		5:	\$512,000	\$128,000	\$0	\$0	\$640,000
Contingencies:	\$27,904		SW ROW:	\$48,000	\$12,000	\$0	\$0	\$60,000
Indirects:	\$19,369							
Bond Financing:	\$0							
Total Project Cost:	\$881,240							
Funding by Share:			\$560,000	\$140,000	\$0	\$0	\$80,000	\$780,000

FORT WORTH	WISE	2418-01-013	FM 1810	E,R	DECATUR	TXDOT-FORT WORTH	\$11,100,000
LIMITS FROM:	WEST OF CR 1170					REV DATE: 07/2024	
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810					MPO PROJECT ID: 13004.1	
TIP	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	REALIGNED INTERSECTION AT US 81/287 & BU 81D					MTP REFERENCE: TSMO2-001, NRSA1-FTW-65	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012

Total Project Cost Information:		Cost of Approved Phases: \$11,100,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,600,000		SW PE:	\$3,680,000	\$920,000	\$0	\$0	\$4,600,000
Right Of Way:	\$6,500,000		SW ROW:	\$1,200,000	\$5,300,000	\$0	\$0	\$6,500,000
Construction:	\$27,605,153							
Construction Engineering:	\$1,882,207							
Contingencies:	\$973,214							
Indirects:	\$675,545							
Bond Financing:	\$0							
Total Project Cost:	\$42,236,119							
Funding by Share:			\$4,880,000	\$6,220,000	\$0	\$0	\$0	\$11,100,000

FORT WORTH	TARRANT	2855-01-022	RM 2871	E,R	VARIOUS	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	IH 30					REV DATE: 07/2024	
LIMITS TO:	IH 20					MPO PROJECT ID: 53071	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.335.250	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000		SW PE:	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Right Of Way:	\$1,000,000		SW ROW:	\$400,000	\$600,000	\$0	\$0	\$1,000,000
Construction:	\$96,000,000							
Construction Engineering:	\$11,756,933							
Contingencies:	\$0							
Indirects:	\$5,739,917							
Bond Financing:	\$0							
Total Project Cost:	\$115,496,850							
Funding by Share:			\$1,200,000	\$800,000	\$0	\$0	\$0	\$2,000,000

FY 2026 Total YOE Cost of Approved Phases: \$414,663,861
FY 2026 Total Authorized Funding by Share: \$414,663,861
FY 2026 Total Authorized Funding by Category: \$414,663,861

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 52

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	C	ALEDO	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE: 07/2024	
LIMITS TO:	FM 1187					MPO PROJECT ID: 25082	
TIP	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE					FUNDING CATEGORY: 7	
DESCRIPTION:	SAFETY)					MTP REFERENCE: NRSA1-30.10.5	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$5,000,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$5,000,000		\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$381,500							
Contingencies:	\$0							
Indirects:	\$145,000							
Bond Financing:	\$0							
Total Project Cost:	\$7,526,500							
Funding by Share:		\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

FORT WORTH	TARRANT	0008-05-029	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$93,930,160
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE: 07/2024	
LIMITS TO:	TIERNEY RD					MPO PROJECT ID: 13056	
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 2M,3LC,4	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003	
REMARKS:						LOCAL CONTRIBUTION PAID BY FORT WORTH	

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$93,930,160							
Right Of Way:	\$3,500,000								
Construction:	\$93,930,160		2M:	\$50,000,000	\$12,500,000	\$0	\$0	\$0	\$62,500,000
Construction Engineering:	\$1,864,505		3LC:	\$0	\$0	\$0	\$0	\$6,430,160	\$6,430,160
Contingencies:	\$1,555,804		4:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$106,996,034								
Funding by Share:			\$70,000,000	\$17,500,000	\$0	\$0	\$6,430,160	\$93,930,160	

FORT WORTH	TARRANT	0008-06-052	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$72,500,000
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	07/2024
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
TIP	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	2M,3LC,Cat 10 - RAISEGRANT
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-2.520.375, TR2-003
REMARKS:						LOCAL CONTRIBUTION PAID BY FORT WORTH	

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; 2023 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases: \$72,500,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000		2M:	\$30,000,000	\$7,500,000	\$0	\$0	\$37,500,000	
Right Of Way:	\$3,500,000		3LC:	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
Construction:	\$72,500,000		Cat 10 -	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000	
Construction Engineering:	\$1,864,505		RAISEGRANT:						
Contingencies:	\$1,555,804								
Indirects:	\$1,145,565								
Bond Financing:	\$0								
Total Project Cost:	\$85,565,874								
			Funding by Share:	\$50,000,000	\$12,500,000	\$0	\$0	\$10,000,000	\$72,500,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 53

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0008-07-034	SH 180	C	ARLINGTON	ARLINGTON	\$3,600,000		
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE: 07/2024			
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID: 11853.2			
TIP	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY: 5			
DESCRIPTION:	WITHIN THE DISTRICT					MTP REFERENCE: BP2-002			
REMARKS:						NOX (LBS/DAY): 4.74 VOC (LBS/DAY): 5.58			
						Project History: MPO MILESTONE POLICY PROJECT			
Total Project Cost Information:		Cost of Approved Phases: \$3,600,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$270,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$3,567,805								
Construction:	\$3,600,000		5:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
Construction Engineering:	\$164,484								
Contingencies:	\$321,637								
Indirects:	\$113,844								
Bond Financing:	\$0								
Total Project Cost:	\$8,037,770								
			Funding by Share:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
FORT WORTH	TARRANT	0080-07-099	US 377	C,E,R	BENBROOK	TXDOT-FORT WORTH	\$6,755,682		
LIMITS FROM:	AT RM 2871					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 21019			
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN					FUNDING CATEGORY: 2M,SW PE,SW ROW			
DESCRIPTION:	LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					MTP REFERENCE: TSMO2-001, TSMO2-002			
REMARKS:						Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE			
Total Project Cost Information:		Cost of Approved Phases: \$6,755,682	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$755,682								
Construction:	\$5,000,000		2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$376,441		SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$194,643		SW ROW:	\$400,000	\$355,682	\$0	\$0	\$0	\$755,682
Indirects:	\$135,109								
Bond Financing:	\$0								
Total Project Cost:	\$7,461,875								
			Funding by Share:	\$5,200,000	\$1,555,682	\$0	\$0	\$0	\$6,755,682
FORT WORTH	TARRANT	0081-12-053	IH 35W	C	FORT WORTH	FORT WORTH	\$3,938,625		
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 11684.2			
TIP	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)			
DESCRIPTION:	DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					MTP REFERENCE: FP3-003, FP3-006, FP3-007, TT3-006, TT3-010			
REMARKS:						Project History: 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS			
Total Project Cost Information:		Cost of Approved Phases: \$3,938,625	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$858,953		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$3,938,625		Cat 3 - TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$787,725
Construction Engineering:	\$0		7:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578								
			Funding by Share:	\$3,938,625	\$0	\$787,725	\$0	\$0	\$3,938,625

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 54

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-061	IH 20	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$3,250,000
LIMITS FROM:	FM 2552					REV DATE: 07/2024	
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID: 13054	
TIP	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.4	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$1,750,000								
Construction:	\$77,000,000	\$3,250,000	SW PE:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$5,729,796		SW ROW:	\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000
Contingencies:	\$6,345,625								
Indirects:	\$2,177,773								
Bond Financing:	\$0								
Total Project Cost:	\$94,503,194								
			Funding by Share:	\$1,800,000	\$1,450,000	\$0	\$0	\$0	\$3,250,000

FORT WORTH	TARRANT	0902-00-390	CS	E,R	FORT WORTH	TARRANT CO	\$7,280,000
LIMITS FROM:	ALTAMESA/SUBLETT FROM ANGLIN DRIVE					REV DATE: 07/2024	
LIMITS TO:	DICK PRICE ROAD					MPO PROJECT ID: 24018	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-106	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,480,000								
Right Of Way:	\$2,800,000								
Construction:	\$21,000,000	\$7,280,000	3LC:	\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,000
Construction Engineering:	\$1,171,406								
Contingencies:	\$1,171,875								
Indirects:	\$577,735								
Bond Financing:	\$0								
Total Project Cost:	\$31,201,016								
			Funding by Share:	\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,000

FORT WORTH	TARRANT	0902-00-393	VA	T	FORT WORTH	FWTA	\$3,250,000
LIMITS FROM:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24030	
TIP	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					MTP REFERENCE: TR1-10338.1, TR2-005	
REMARKS:						NOX (LBS/DAY): 0.34 VOC (LBS/DAY): N/A	

Project History: 650,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$65,000,000	\$3,250,000	Cat 3 - TDC (MPO):	\$0	\$0	\$650,000	\$0	\$0	\$650,000
Construction Engineering:	\$0		5:	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$65,000,000								
			Funding by Share:	\$3,250,000	\$0	\$650,000	\$0	\$0	\$3,250,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 55

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-157	VA	T	VARIOUS	FWTA	\$794,000
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11176.8	
TIP						FUNDING CATEGORY: 7	
DESCRIPTION:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE: TDM2-200	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$794,000	\$794,000	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$794,000							
Funding by Share:			\$635,000	\$0	\$0	\$159,000	\$0	\$794,000

FORT WORTH	VARIOUS	0902-90-163	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$15,001,337
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 07/2024	
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 4.26 VOC (LBS/DAY): 5.01	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$519,500							
Right Of Way:	\$711,100							
Construction:	\$15,001,337	\$15,001,337	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
Construction Engineering:	\$799,897							
Contingencies:	\$177,155							
Indirects:	\$263,303							
Bond Financing:	\$0							
Total Project Cost:	\$17,472,292							
Funding by Share:			\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337

FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	\$2,103,034
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 07/2024	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-FTW-97	
REMARKS:	CSJ 0902-90-302 IS PART OF THIS SAME PROJECT						

Project History: 420,607 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$829,342							
Right Of Way:	\$2,103,034							
Construction:	\$3,866,790	\$2,103,034	\$0	\$0	\$420,607	\$0	\$0	\$420,607
Construction Engineering:	\$250,774		\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034
Contingencies:	\$249,835							
Indirects:	\$122,432							
Bond Financing:	\$0							
Total Project Cost:	\$7,422,207							
Funding by Share:			\$2,103,034	\$0	\$420,607	\$0	\$0	\$2,103,034

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 56

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	C	HASLET	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 07/2024	
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5	
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, FP3-011	
REMARKS:	LOCAL MATCH PAID FOR BY BNSF; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-268 WITH SEPARATE CSJ FOR PORTION OF STBG WITH TDCS VS A LOCAL MATCH						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$7,500,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000		\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
Right Of Way:	\$2,000,000							
Construction:	\$15,000,000							
Construction Engineering:	\$1,433,489							
Contingencies:	\$741,200							
Indirects:	\$514,495							
Bond Financing:	\$0							
Total Project Cost:	\$21,689,184							
Funding by Share:		\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000	

FORT WORTH	TARRANT	0902-90-268	CS	C	HASLET	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 07/2024	
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5	
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: 7, Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-267 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS						

Project History: 1,500,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases: \$7,500,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000		Cat 3 - TDC (MPO): 7:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Right Of Way:	\$2,000,000			\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
Construction:	\$15,000,000								
Construction Engineering:	\$1,433,489								
Contingencies:	\$741,200								
Indirects:	\$514,495								
Bond Financing:	\$0								
Total Project Cost:	\$21,689,184								
			Funding by Share:	\$7,500,000	\$0	\$1,500,000	\$0	\$0	\$7,500,000

FORT WORTH	TARRANT	0902-90-325	CS	C	ARLINGTON	ARLINGTON	\$24,845,000
LIMITS FROM:	ON RANDOL MILL RD FROM COOPER ST					REV DATE: 07/2024	
LIMITS TO:	FM 157 (COLLINS ST)					MPO PROJECT ID: 14022	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	LANDSCAPING					MTP REFERENCE: BP2-002, NRSA1-FTW-104	
REMARKS:	LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY						

Project History: NCTCOG PROVIDING \$17.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases: \$24,845,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,493,445		3LC: 7:	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000
Right Of Way:	\$11,000,000			\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
Construction:	\$24,845,000								
Construction Engineering:	\$1,400,554								
Contingencies:	\$1,395,313								
Indirects:	\$683,772								
Bond Financing:	\$0								
Total Project Cost:	\$44,818,084								

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 57

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-333	CS	E,R	FORT WORTH	TARRANT CO	\$8,000,000
LIMITS FROM:	ON WESTPORT PARKWAY FROM HIGH MESA					REV DATE: 07/2024	
LIMITS TO:	SH 170 FRONTAGE ROAD					MPO PROJECT ID: 24020	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-107	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$7,000,000							
Construction:	\$6,250,000	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Construction Engineering:	\$431,307							
Contingencies:	\$355,000							
Indirects:	\$191,545							
Bond Financing:	\$0							
Total Project Cost:	\$15,227,852							
Funding by Share:			\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000

FORT WORTH	TARRANT	2374-05-092	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$2,658,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE: 07/2024	
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID: 14081	
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-80	
REMARKS:	CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY): 0.06 VOC (LBS/DAY): 0.07	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$330,300							
Right Of Way:	\$200,000							
Construction:	\$2,658,000	\$2,658,000	\$375,200	\$93,800	\$0	\$0	\$0	\$469,000
Construction Engineering:	\$221,081		\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Contingencies:	\$0							
Indirects:	\$107,935							
Bond Financing:	\$0							
Total Project Cost:	\$3,517,316							
Funding by Share:			\$2,126,400	\$531,600	\$0	\$0	\$0	\$2,658,000

FY 2027 Total YOE Cost of Approved Phases: **\$267,905,838**
FY 2027 Total Authorized Funding by Share: **\$267,905,838**
FY 2027 Total Authorized Funding by Category: **\$267,905,838**

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT - AUG)

PAGE: 58

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	C	VARIOUS	TXDOT-FORT WORTH	\$81,400,000
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE: 07/2024	
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID: 55302	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION;					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: TSMO2-001, NRSA1-1.30.2, MO3-001	
REMARKS:							

Project History: INTERIM PROJECT TO BE BUILT BY 2036;
RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000	\$81,400,000						
Right Of Way:	\$2,500,000							
Construction:	\$81,400,000		2M:	\$33,120,000	\$8,280,000	\$0	\$0	\$41,400,000
Construction Engineering:	\$2,243,194		4:	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Contingencies:	\$2,828,571							
Indirects:	\$1,117,743							
Bond Financing:	\$0							
Total Project Cost:	\$95,089,508							
Funding by Share:			\$65,120,000	\$16,280,000	\$0	\$0	\$0	\$81,400,000

FORT WORTH	PARKER	0314-07-086	IH 20	C	WEATHERFORD	PARKER CO	\$19,240,000
LIMITS FROM:	BETHEL ROAD					REV DATE: 07/2024	
LIMITS TO:	MAIN STREET					MPO PROJECT ID: 24028	
TIP	CONSTRUCT NEW EASTBOUND ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW					FUNDING CATEGORY: 7	
DESCRIPTION:	WESTBOUND EXIT RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE (AUXILIARY LANES)					MTP REFERENCE: FT3-007	
	OVER TIN TOP ROAD						
REMARKS:							

Project History: FUNDING CONTINGENT UPON PROJECT
BEING DESIGNED TO PREVENT THROWAWAY
WHEN THE IH 20 CORRIDOR IN THE AREA IS
RECONSTRUCTED; TXDOT TO LET THE
PROJECT ONCE DESIGNED BY PARKER CO

Total Project Cost Information:		Cost of Approved Phases: \$19,240,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,040,000							
Right Of Way:	\$0							
Construction:	\$19,240,000		\$15,392,000	\$3,848,000	\$0	\$0	\$0	
Construction Engineering:	\$1,253,362							
Contingencies:	\$1,008,176							
Indirects:	\$587,197							
Bond Financing:	\$0							
Total Project Cost:	\$25,128,735							

FORT WORTH	TARRANT	0902-90-158	VA	T	VARIOUS	FWTA	\$806,000
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11176.8	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE: TDM2-200	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$0	7:	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
Right Of Way:	\$0							
Construction:	\$806,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$806,000							
Funding by Share:			\$645,000	\$0	\$0	\$161,000	\$0	\$806,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT - AUG)

PAGE: 59

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	C	HALTOM CITY	HALTOM CITY	\$3,383,318
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 07/2024	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-FTW-97	
REMARKS:	SPLIT CONSTRUCTION PHASE INTO TWO CSJS (CMAQ IN 0902-90-302) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ						

Project History: 676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$829,342	\$3,383,318							
Right Of Way:	\$2,103,034								
Construction:	\$3,866,790		Cat 3 - TDC (MPO):	\$0	\$0	\$676,664	\$0	\$0	\$676,664
Construction Engineering:	\$250,774		7:	\$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
Total Project Cost:	\$7,422,207								
Funding by Share:			\$3,383,318	\$0	\$676,664	\$0	\$0	\$3,383,318	

FORT WORTH	TARRANT	0902-90-302	CS	C	HALTOM CITY	HALTOM CITY	\$483,472
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 07/2024	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
TIP	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002, NRSA1-FTW-97	
REMARKS:	SPLIT INTO TWO CSJS (STBG IN CSJ 0902-90-164) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS					NOX (LBS/DAY): 0.14	VOC (LBS/DAY): 0.13

Project History: 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases: \$483,472	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$829,342							
Right Of Way:	\$2,103,034							
Construction:	\$3,866,790		Cat 3 - TDC (MPO):	\$0	\$0	\$96,694	\$0	\$96,694
Construction Engineering:	\$250,774		5:	\$483,472	\$0	\$0	\$0	\$483,472
Contingencies:	\$249,835							
Indirects:	\$122,432							
Bond Financing:	\$0							
Total Project Cost:	\$7,422,207							

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT - AUG)

PAGE: 60

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-336	CS	C	FORT WORTH	FORT WORTH	\$3,000,000
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE: 07/2024	
LIMITS TO:	SH 183					MPO PROJECT ID: 24023	
TIP	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-108	
REMARKS:	RTR 121 - WSA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$3,000,000	\$3,000,000	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$207,027							
Contingencies:	\$170,400							
Indirects:	\$91,942							
Bond Financing:	\$0							
Total Project Cost:	\$3,969,369							
Funding by Share:			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000

FORT WORTH	TARRANT	0902-90-337	VA	C	FORT WORTH	FORT WORTH	\$4,500,000
LIMITS FROM:	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					REV DATE: 07/2024	
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID: 24024	
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.20 VOC (LBS/DAY): 1.41	

Project History: 900,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,125,000							
Right Of Way:	\$0							
Construction:	\$4,500,000	\$4,500,000	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineering:	\$404,339		\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$89,550							
Indirects:	\$133,097							
Bond Financing:	\$0							
Total Project Cost:	\$6,251,986							
Funding by Share:			\$4,500,000	\$0	\$900,000	\$0	\$0	\$4,500,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT - AUG)

PAGE: 61

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	C,E,R	ARLINGTON	TXDOT-FORT WORTH	\$252,620,000
LIMITS FROM:	WEST OF COOPER ST					REV DATE: 07/2024	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 13001	
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2					FUNDING CATEGORY: 2M,4,SW PE,SW ROW	
DESCRIPTION:	CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND					MTP REFERENCE: FT1-28.40.3	
	RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD						
	LANES						

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$8,300,000							
Right Of Way:	\$25,500,000							
Construction:	\$218,820,000	\$252,620,000						
Construction Engineering:	\$11,871,365							
Contingencies:	\$11,876,116							
Indirects:	\$5,854,925							
Bond Financing:	\$0							
Total Project Cost:	\$282,222,406							
			Funding by Share:					
			\$193,296,000	\$59,324,000	\$0	\$0	\$0	\$252,620,000

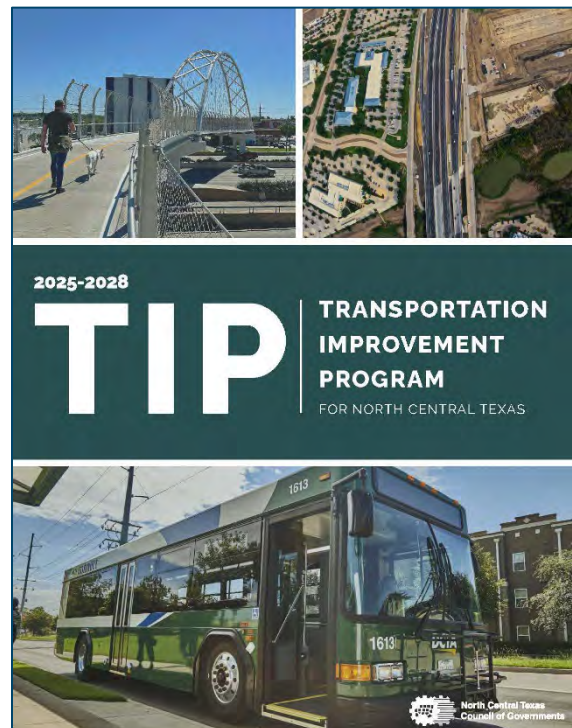
FY 2028 Total YOE Cost of Approved Phases: \$365,432,790

FY 2028 Total Authorized Funding by Share: \$365,432,790

FY 2028 Total Authorized Funding by Category: \$365,432,790

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Dallas District



DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 1

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-012	VA	E	DALLAS	DALLAS	\$8,045,329
LIMITS FROM:	ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE					REV DATE: 07/2024	
LIMITS TO:	LOOP TRAIL AT SIMPSON STUART					MPO PROJECT ID: 25107.1	
TIP	PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS					FUNDING CATEGORY: Cat 10 - RAISEGRANT	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:							

Project History: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases: \$8,045,329	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,045,329	Cat 10 - RAISEGRANT:							
Right Of Way:	\$0								
Construction:	\$70,000,000		\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$78,045,329								
			Funding by Share:						
			\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329	

DALLAS	DALLAS	0000-02-045	VA	C,E	DALLAS	NCTCOG	\$29,500,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE: 07/2024	
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID: 25104.1	
TIP	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY: 3LC, Cat 10 - RAISEGRANT	
DESCRIPTION:						MTP REFERENCE: BP2-002, TR3-002, TR3-007	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"						

Project History: 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDE PARTIAL MATCH TO ENG RAISE GRANT; RELATED TO TIP 25104.1/CSJS 0918-47-475, -476 & 25104.2/0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; 5.03 IN UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,575,000	\$29,500,000							
Right Of Way:	\$0								
Construction:	\$39,175,000		3LC:	\$0	\$0	\$0	\$0	\$3,680,000	\$3,680,000
Construction Engineering:	\$0		Cat 10 - RAISEGRANT:	\$25,000,000	\$0	\$0	\$820,000	\$0	\$25,820,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,750,000								
			Funding by Share:	\$25,000,000	\$0	\$0	\$820,000	\$3,680,000	\$29,500,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 2

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0000-18-047	CS	E,R	ADDISON	ADDISON	\$2,303,662		
LIMITS FROM:	ON KELLER SPRINGS RD FROM ADDISON ROAD					REV DATE: 07/2024			
LIMITS TO:	DALLAS PARKWAY					MPO PROJECT ID: 11903			
TIP	DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND					FUNDING CATEGORY: 3LC			
DESCRIPTION:	LIGHTING IMPROVEMENTS					MTP REFERENCE: BP2-002, MO3-002, TSMO2-002			
REMARKS:	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON								
Project History: ADDING TO THE TIP/STIP FOR SIB LOAN; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,003,662		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$1,300,000								
Construction:	\$17,422,096		3LC:	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,725,758								
			Funding by Share:	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662
DALLAS	DALLAS	0000-18-049	CS	E,R	ADDISON	ADDISON	\$1,745,700		
LIMITS FROM:	ON MONTFORT DRIVE FROM BELT LINE ROAD					REV DATE: 07/2024			
LIMITS TO:	CELESTIAL DRIVE					MPO PROJECT ID: 11903.1			
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS,					FUNDING CATEGORY: 3LC			
DESCRIPTION:	SIDEWALKS, ADA RAMPS, AND LANDSCAPING					MTP REFERENCE: BP2-002, MO3-002, TSMO2-002			
REMARKS:	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON								
Project History: ADDING TO THE TIP/STIP FOR SIB LOAN									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,688,700		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$57,000								
Construction:	\$12,691,300		3LC:	\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,437,000								
			Funding by Share:	\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700
DALLAS	DALLAS	0000-18-050	CS	E,R	ADDISON	ADDISON	\$4,520,000		
LIMITS FROM:	ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD					REV DATE: 07/2024			
LIMITS TO:	DALLAS PARKWAY					MPO PROJECT ID: 11903.2			
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION					FUNDING CATEGORY: 3LC			
DESCRIPTION:	IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING					MTP REFERENCE: BP2-002, MO3-002, TSMO2-001, TSMO2-002			
REMARKS:	LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON								
Project History: ADDING TO THE TIP/STIP FOR SIB LOAN									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$4,420,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$100,000								
Construction:	\$27,000,000		3LC:	\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$31,520,000								
			Funding by Share:	\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 3

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0000-18-051	CS	E	TERRELL	TERRELL	\$400,000
LIMITS FROM:	ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY					REV DATE: 07/2024	
LIMITS TO:	AMERICAN WAY					MPO PROJECT ID: 25108	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-353	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$400,000							
Right Of Way:	\$0							
Construction:	\$6,100,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,500,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$400,000	\$400,000

DALLAS	VARIOUS	0000-18-107	VA	C,E	VARIOUS	NTTA	\$363,000,000
LIMITS FROM:	PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)					REV DATE: 07/2024	
LIMITS TO:	SH 360/SUBLETT ROAD					MPO PROJECT ID: 84157	
TIP	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-41.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History: DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$38,200,000							
Right Of Way:	\$0							
Construction:	\$324,800,000	\$363,000,000	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
Construction Engineering:	\$577,500							
Contingencies:	\$247,500							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$363,825,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000

DALLAS	DALLAS	0000-18-159	CS	C	DALLAS	DALLAS	\$27,250,000
LIMITS FROM:	ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET					REV DATE: 07/2024	
LIMITS TO:	ROBERT B CULLUM BLVD					MPO PROJECT ID: 25110	
TIP	RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER					FUNDING CATEGORY: 10	
DESCRIPTION:	THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002, NRSA1-DAL-339	
REMARKS:							

Project History: 2023 SAFE STREETS AND ROADS FOR ALL GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$27,250,000	\$27,250,000	\$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$27,250,000							
Funding by Share:			\$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 4

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-184	VA	E	VARIOUS	NCTCOG	\$3,797,355
LIMITS FROM:	REGIONWIDE DALLAS-FORT WORTH METRO AREA					REV DATE: 07/2024	
LIMITS TO:	PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING					MPO PROJECT ID: 25128	
TIP	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM					FUNDING CATEGORY: 10	
DESCRIPTION:	TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002	
REMARKS:	RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP						

Project History: CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,797,355								
Right Of Way:	\$0								
Construction:	\$14,952,645	\$3,797,355	10:	\$3,037,884	\$0	\$0	\$759,471	\$0	\$3,797,355
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,750,000								
				Funding by Share:					
				\$3,037,884	\$0	\$0	\$759,471	\$0	\$3,797,355

DALLAS	VARIOUS	0000-18-185	VA	E	VARIOUS	NCTCOG	\$5,822,130
LIMITS FROM:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25129	
TIP	PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA ACTIVITIES; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:	RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093						

Project History: CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,822,130								
Right Of Way:	\$0								
Construction:	\$81,677,870	\$5,822,130	10:	\$4,657,704	\$0	\$0	\$1,164,426	\$0	\$5,822,130
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$87,500,000								
				Funding by Share:					
				\$4,657,704	\$0	\$0	\$1,164,426	\$0	\$5,822,130

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 5

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-186	VA	E	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25130	
TIP	PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES					FUNDING CATEGORY: 10,Cat 3 - TDC (MPO)	
DESCRIPTION:	TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002	
REMARKS:	RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096						

Project History: 60,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: \$300,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000		Cat 3 - TDC (MPO): 10:	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Right Of Way:	\$0			\$300,000	\$0	\$0	\$0	\$0	\$300,000
Construction:	\$4,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,800,000								
Funding by Share:			\$300,000	\$0	\$0	\$0	\$0	\$300,000	

DALLAS	VARIOUS	0000-18-187	IH 20	C,E	VARIOUS	NCTCOG	\$16,335,574
LIMITS FROM:	SOUTH LANCASTER ROAD					REV DATE: 07/2024	
LIMITS TO:	BONNIE VIEW ROAD					MPO PROJECT ID: 25129.1	
TIP	PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN					FUNDING CATEGORY: 10	
DESCRIPTION:	REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 HYDROGEN CORRIDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	
REMARKS:	RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093						

Project History: CAT 10 IS CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM; DALLAS AREA HYDROGEN SITE; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: \$16,335,574	10:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000									
Right Of Way:	\$0									
Construction:	\$14,735,574			\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$16,335,574									
Funding by Share:		\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574			

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 6

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-188	VA	C,E	VARIOUS	NCTCOG	\$2,662,992
LIMITS FROM:	US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;						REV DATE: 07/2024
LIMITS TO:	SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY						MPO PROJECT ID: 25130.2
TIP	DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR						FUNDING CATEGORY: 10
DESCRIPTION:	DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS						MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002
REMARKS:	RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096						

Project History: CAT 10 IS ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	10:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$266,299	\$2,662,992							
Right Of Way:	\$0								
Construction:	\$2,396,693		\$2,130,393	\$0	\$0	\$532,599	\$0	\$2,662,992	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,662,992								
Funding by Share:				\$2,130,393	\$0	\$0	\$532,599	\$0	\$2,662,992

DALLAS	DALLAS	0000-18-192	VA	T	VARIOUS	DART	\$863,333
LIMITS FROM:	ON COIT ROAD						REV DATE: 07/2024
LIMITS TO:	AT OSAGE PLZ COURT						MPO PROJECT ID: 20003.4
TIP	CONSTRUCT NEW SIGNAL						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)
DESCRIPTION:							MTP REFERENCE: TSMO2-002
REMARKS:							

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 172,667 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:		Cost of Approved Phases: \$863,333	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0		Cat 3 - TDC (MPO):	\$0	\$0	\$172,667	\$0	\$0	\$172,667
Right Of Way:	\$0		7:	\$863,333	\$0	\$0	\$0	\$0	\$863,333
Construction:	\$863,333								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$863,333								
Funding by Share:			\$863,333	\$0	\$0	\$0	\$0	\$863,333	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 7

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-194	VA	C,E	VARIOUS	NCTCOG	\$13,400,645
LIMITS FROM:	REGIONWIDE DALLAS-FORT WORTH METRO AREA					REV DATE: 07/2024	
LIMITS TO:	PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING					MPO PROJECT ID: 25128.1	
TIP	DESIGN AND CONSTRUCT UP TO 100 ELECTRIC VEHICLE CHARGING STATION PORTS					FUNDING CATEGORY: 10	
DESCRIPTION:	THROUGHOUT THE NCTCOG 12-COUNTY MPA, WITH EMPHASIS ON UNDERSERVED COMMUNITIES AND FILLING GAPS IN THE CHARGING STATION NETWORK					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002	
REMARKS:	RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP						

Project History: CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: \$13,400,645	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	\$1,340,065		Federal	State	Regional	Local			
Right Of Way:	\$0		10:	\$10,720,516	\$0	\$0	\$2,680,129	\$0	\$13,400,645
Construction:	\$12,060,580								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,400,645								
			Funding by Share:	\$10,720,516	\$0	\$0	\$2,680,129	\$0	\$13,400,645

DALLAS	DALLAS	0008-08-079	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	\$6,822,500
LIMITS FROM:	ON MAIN STREET AT JEFFERSON STREET					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21039	
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY					NOX (LBS/DAY): 0.54	VOC (LBS/DAY): 0.29

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$6,822,500	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$757,500		3LC: 5:	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
Right Of Way:	\$0			\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
Construction:	\$6,822,500								
Construction Engineering:	\$575,348								
Contingencies:	\$298,143								
Indirects:	\$206,499								
Bond Financing:	\$0								
Total Project Cost:	\$8,659,990								
			Funding by Share:	\$3,032,000	\$758,000	\$0	\$0	\$3,032,500	\$6,822,500

DALLAS	DALLAS	0009-11-251	IH 30	E	DALLAS	TXDOT-DALLAS	\$3,271,495
LIMITS FROM:	IH 45					REV DATE: 07/2024	
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.3	
TIP	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-28.60.3	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252

Total Project Cost Information:		Cost of Approved Phases: \$3,271,495	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,271,495		SW PE:	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495
Right Of Way:	\$0								
Construction:	\$91,546,705								
Construction Engineering:	\$4,209,141								
Contingencies:	\$4,210,825								
Indirects:	\$2,075,937								
Bond Financing:	\$0								
Total Project Cost:	\$105,314,103								
							</		

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 8

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0009-11-252	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$83,439,846		
LIMITS FROM:	IH 45					REV DATE: 07/2024			
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.1			
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:	RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.60.3			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259									
Total Project Cost Information:		Cost of Approved Phases: \$83,439,846	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$51,439,846		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$32,000,000								
Construction:	\$937,398,665		SW PE:	\$0	\$51,439,846	\$0	\$0	\$0	\$51,439,846
Construction Engineering:	\$58,563,982		SW ROW:	\$0	\$32,000,000	\$0	\$0	\$0	\$32,000,000
Contingencies:	\$58,587,417								
Indirects:	\$28,883,596								
Bond Financing:	\$0								
Total Project Cost:	\$1,166,873,506								
			Funding by Share:	\$0	\$83,439,846	\$0	\$0	\$0	\$83,439,846
DALLAS	DALLAS	0009-11-254	IH 30	C	DALLAS	TXDOT-DALLAS	\$632,214,446		
LIMITS FROM:	IH 35E					REV DATE: 07/2024			
LIMITS TO:	IH 45					MPO PROJECT ID: 13030			
TIP	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC					FUNDING CATEGORY: 12,2M,3LC,4			
DESCRIPTION:	TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG					MTP REFERENCE: FT1-28.60.1, FT1-28.60.2			
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS								
Project History: REGIONAL 10-YEAR PLAN PROJECT; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE									
Total Project Cost Information:		Cost of Approved Phases: \$632,214,446	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$18,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$27,000,000								
Construction:	\$632,214,446		2M:	\$327,789,035	\$81,947,259	\$0	\$0	\$0	\$409,736,294
Construction Engineering:	\$36,025,228		3LC:	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Contingencies:	\$53,107,267		4:	\$75,151,848	\$18,787,962	\$0	\$0	\$0	\$93,939,810
Indirects:	\$17,767,545		12:	\$97,230,674	\$24,307,668	\$0	\$0	\$0	\$121,538,342
Bond Financing:	\$0								
Total Project Cost:	\$784,114,486								
			Funding by Share:	\$500,171,557	\$125,042,889	\$0	\$0	\$7,000,000	\$632,214,446
DALLAS	DALLAS	0009-11-259	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$11,000,000		
LIMITS FROM:	IH 635					REV DATE: 07/2024			
LIMITS TO:	BASS PRO DRIVE (IN GARLAND)					MPO PROJECT ID: 13043.2			
TIP	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:	(ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS					MTP REFERENCE: TSMO2-001, FT1-28.70.5, FT3-007			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129									
Total Project Cost Information:		Cost of Approved Phases: \$11,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$4,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$7,000,000								
Construction:	\$88,707,911		SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$13,623,811		SW ROW:	\$6,300,000	\$700,000	\$0	\$0	\$0	\$7,000,000
Contingencies:	\$13,626,602								
Indirects:	\$6,719,226								
Bond Financing:	\$0								
Total Project Cost:	\$133,677,550								
			Funding by Share:	\$6,300,000	\$4,700,000	\$0	\$0	\$0	\$11,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 9

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0009-11-260	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$36,466,336		
LIMITS FROM:	IH 635					REV DATE: 07/2024			
LIMITS TO:	BASS PRO DRIVE					MPO PROJECT ID: 13082			
TIP	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:	FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO					MTP REFERENCE: BP2-002, FT3-007			
	ADDITIONAL CAPACITY)								
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$36,466,336	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$34,466,336								
Construction:	\$50,622,382		SW PE:	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Construction Engineering:	\$3,766,960		SW ROW:	\$0	\$34,466,336	\$0	\$0	\$34,466,336	
Contingencies:	\$4,171,827								
Indirects:	\$1,431,741								
Bond Financing:	\$0								
Total Project Cost:	\$96,459,246								
			Funding by Share:	\$0	\$36,466,336	\$0	\$0	\$0	\$36,466,336
DALLAS	DALLAS	0009-11-262	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$82,762,463		
LIMITS FROM:	FERGUSON RD					REV DATE: 07/2024			
LIMITS TO:	US 80					MPO PROJECT ID: 50006.1			
TIP	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:	DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS					MTP REFERENCE: FT1-28.70.1			
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$82,762,463	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$14,663,484		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$68,098,979								
Construction:	\$381,354,281		SW PE:	\$0	\$14,663,484	\$0	\$0	\$14,663,484	
Construction Engineering:	\$21,272,419		SW ROW:	\$0	\$68,098,979	\$0	\$0	\$68,098,979	
Contingencies:	\$21,280,931								
Indirects:	\$10,491,499								
Bond Financing:	\$0								
Total Project Cost:	\$517,161,593								
			Funding by Share:	\$0	\$82,762,463	\$0	\$0	\$0	\$82,762,463
DALLAS	DALLAS	0009-11-263	IH 30	E	DALLAS	TXDOT-DALLAS	\$2,677,981		
LIMITS FROM:	FERGUSON RD					REV DATE: 07/2024			
LIMITS TO:	US 80					MPO PROJECT ID: 50006			
TIP	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: SW PE			
DESCRIPTION:						MTP REFERENCE: FT1-28.70.1			
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$2,677,981	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,677,981		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$0								
Construction:	\$48,008,629		SW PE:	\$0	\$2,677,981	\$0	\$0	\$2,677,981	
Construction Engineering:	\$2,677,981								
Contingencies:	\$2,679,053								
Indirects:	\$1,320,773								
Bond Financing:	\$0								
Total Project Cost:	\$57,364,417								
			Funding by Share:	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 10

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	E,R	ROANOKE	TXDOT-DALLAS	\$22,465,526
LIMITS FROM:	SH 114					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF FM 1171					MPO PROJECT ID: 20123	
TIP	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3LC,SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.540.230, RSA1-1.540.240	
REMARKS:	LOCAL CONTRIBUTION BY DENTON CO						

Project History: RELATED TO TIP 20115/CSJ 0081-03-047

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,545,425	\$22,465,526							
Right Of Way:	\$15,920,101								
Construction:	\$89,260,384		3LC:	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
Construction Engineering:	\$5,578,642		SW PE:	\$0	\$3,900,425	\$0	\$0	\$0	\$3,900,425
Contingencies:	\$5,614,478		SW ROW:	\$12,736,081	\$1,592,010	\$0	\$1,592,010	\$0	\$15,920,101
Indirects:	\$2,751,371								
Bond Financing:	\$0								
Total Project Cost:	\$125,670,401								
Funding by Share:			\$12,736,081	\$5,492,435	\$0	\$1,592,010	\$2,645,000	\$22,465,526	

DALLAS	ELLIS	0092-04-077	IH 45	C	ENNIS	TXDOT-DALLAS	\$7,000,000
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14089	
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY: 5	
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:						NOX (LBS/DAY): 0.08 VOC (LBS/DAY): 0.04	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	\$7,000,000	5:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Right Of Way:	\$2,000,000								
Construction:	\$7,000,000								
Construction Engineering:	\$223,369								
Contingencies:	\$115,495								
Indirects:	\$80,170								
Bond Financing:	\$0								
Total Project Cost:	\$9,669,034								

DALLAS	DALLAS	0092-14-094	IH 345	E,R	DALLAS	TXDOT-DALLAS	\$65,547,841
LIMITS FROM:	IH 30					REV DATE: 07/2024	
LIMITS TO:	SPUR 366					MPO PROJECT ID: 50001	
TIP	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT					MTP REFERENCE: FT1-25.10.1	
REMARKS:	INTERCHANGES AT IH 30 AND SP 366						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$65,547,841	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$62,977,337							
Right Of Way:	\$2,570,504							
Construction:	\$1,439,481,988		SW PE:	\$0	\$62,977,337	\$0	\$0	\$62,977,337
Construction Engineering:	\$80,725,944		SW ROW:	\$0	\$2,570,504	\$0	\$0	\$2,570,504
Contingencies:	\$101,791,941							
Indirects:	\$40,244,268							
Bond Financing:	\$0							
Total Project Cost:	\$1,727,791,982							
Funding by Share:			\$0	\$65,547,841	\$0	\$0	\$0	\$65,547,841

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 11

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-056	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$53,720,000
LIMITS FROM:	FM 1827					REV DATE: 07/2024	
LIMITS TO:	JCT US 380/ WEST PRINCETON DRIVE					MPO PROJECT ID: 55283	
TIP	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-2.110.1, RSA1-2.225.665	
REMARKS:	TWO RELATED CSJS WILL CONSTRUCT THE INTERIM 4 LANE TO 6 LANE IMPROVEMENTS; SHORT SEGMENT OF THIS FACILITY WILL BE RECONSTRUCTED FROM 6 LANE ARTERIAL TO 10 LANE FREEWAY LATER						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$720,000	\$53,720,000							
Right Of Way:	\$53,000,000								
Construction:	\$116,108,142		SW PE:	\$0	\$720,000	\$0	\$0	\$0	\$720,000
Construction Engineering:	\$4,805,670		SW ROW:	\$0	\$53,000,000	\$0	\$0	\$0	\$53,000,000
Contingencies:	\$7,430,921								
Indirects:	\$3,582,633								
Bond Financing:	\$0								
Total Project Cost:	\$185,647,366								
Funding by Share:			\$0	\$53,720,000	\$0	\$0	\$0	\$53,720,000	

DALLAS	COLLIN	0135-04-033	US 380	C	PRINCETON	TXDOT-DALLAS	\$12,353,457
LIMITS FROM:	4TH STREET					REV DATE: 07/2024	
LIMITS TO:	CR 458					MPO PROJECT ID: 55234	
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-2.225.670	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	2M:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
				Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$12,353,457								
Right Of Way:	\$5,200,000									
Construction:	\$12,353,457			\$9,882,766	\$2,470,691	\$0	\$0	\$0	\$12,353,457	
Construction Engineering:	\$535,449									
Contingencies:	\$533,445									
Indirects:	\$261,414									
Bond Financing:	\$0									
Total Project Cost:	\$19,133,765									
				Funding by Share:	\$9,882,766	\$2,470,691	\$0	\$0	\$0	\$12,353,457

DALLAS	COLLIN	0135-04-036	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$31,115,000
LIMITS FROM:	JCT US 380/EAST PRINCETON DRIVE					REV DATE: 07/2024	
LIMITS TO:	CR 560					MPO PROJECT ID: 13069	
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-2.130.1, RSA1-2.225.675	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases: \$31,115,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,715,000								
Right Of Way:	\$25,400,000								
Construction:	\$510,470,945		SW PE:	\$0	\$5,715,000	\$0	\$0	\$0	\$5,715,000
Construction Engineering:	\$40,389,496		SW ROW:	\$0	\$25,400,000	\$0	\$0	\$0	\$25,400,000
Contingencies:	\$61,933,775								
Indirects:	\$19,919,990								
Bond Financing:	\$0								
Total Project Cost:	\$663,829,206								
Funding by Share:			\$0	\$31,115,000	\$0	\$0	\$0	\$31,115,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 12

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-16-002	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$169,665,000
LIMITS FROM:	JCT US 380/WEST OF PRINCETON DRIVE					REV DATE: 07/2024	
LIMITS TO:	JCT US 380/EAST OF PRINCETON DRIVE					MPO PROJECT ID: 55284	
TIP	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-2.110.2, FT1-2.120.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$19,665,000	\$169,665,000						
Right Of Way:	\$150,000,000							
Construction:	\$856,181,500		SW PE:	\$0	\$19,665,000	\$0	\$0	\$19,665,000
Construction Engineering:	\$59,486,806		SW ROW:	\$0	\$150,000,000	\$0	\$0	\$150,000,000
Contingencies:	\$54,795,616							
Indirects:	\$26,418,336							
Bond Financing:	\$0							
Total Project Cost:	\$1,166,547,258							
Funding by Share:			\$0	\$169,665,000	\$0	\$0	\$0	\$169,665,000

DALLAS	ELLIS	0172-04-049	US 287	E,R	VARIOUS	TXDOT-DALLAS	\$44,166,838
LIMITS FROM:	EAST OF SH 360					REV DATE: 07/2024	
LIMITS TO:	WEST OLD FORT WORTH ROAD					MPO PROJECT ID: 55305	
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD					MTP REFERENCE: FT1-1.80.2, FT1-1.90.1, RSA1-1.220.725	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$38,649,838	\$44,166,838						
Right Of Way:	\$5,517,000							
Construction:	\$301,531,205		SW PE:	\$0	\$38,649,838	\$0	\$0	\$38,649,838
Construction Engineering:	\$19,037,553		SW ROW:	\$0	\$5,517,000	\$0	\$0	\$5,517,000
Contingencies:	\$18,966,313							
Indirects:	\$9,294,428							
Bond Financing:	\$0							
Total Project Cost:	\$392,996,337							
Funding by Share:			\$0	\$44,166,838	\$0	\$0	\$0	\$44,166,838

DALLAS	ELLIS	0172-05-127	US 287	E,R	VARIOUS	TXDOT-DALLAS	\$24,684,063
LIMITS FROM:	SOUTH MIDLOTHIAN PKWY					REV DATE: 07/2024	
LIMITS TO:	BUS 287R NORTH IN WAXAHACHIE					MPO PROJECT ID: 55308	
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R					MTP REFERENCE: FT1-1.100.2, RSA1-1.220.775	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,052,063	\$24,684,063						
Right Of Way:	\$14,632,000							
Construction:	\$324,288,028		SW PE:	\$0	\$10,052,063	\$0	\$0	\$10,052,063
Construction Engineering:	\$20,445,489		SW ROW:	\$0	\$14,632,000	\$0	\$0	\$14,632,000
Contingencies:	\$27,009,033							
Indirects:	\$10,187,615							
Bond Financing:	\$0							
Total Project Cost:	\$406,614,228							
Funding by Share:			\$0	\$24,684,063	\$0	\$0	\$0	\$24,684,063

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 13

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	ELLIS	0172-08-103	US 287	E,R	ENNIS	TXDOT-DALLAS	\$45,187,627		
LIMITS FROM:	WEST OF BOYCE RD					REV DATE: 07/2024			
LIMITS TO:	EAST OF COOKE RD					MPO PROJECT ID: 53119			
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD					MTP REFERENCE: FT1-1.110.4, RSA1-1.220.825			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY									
Total Project Cost Information:		Cost of Approved Phases: \$45,187,627	Authorized Funding by Category/Share:				Funding By Category		
Preliminary Engineering:	\$8,011,000		Federal	State	Regional	Local		Local Contribution	
Right Of Way:	\$37,176,627								
Construction:	\$144,229,821		SW PE:	\$0	\$8,011,000	\$0	\$0	\$0	\$8,011,000
Construction Engineering:	\$9,058,994		SW ROW:	\$29,741,302	\$7,435,325	\$0	\$0	\$0	\$37,176,627
Contingencies:	\$11,423,002								
Indirects:	\$4,513,932								
Bond Financing:	\$0								
Total Project Cost:	\$214,413,376								
			Funding by Share:	\$29,741,302	\$15,446,325	\$0	\$0	\$0	\$45,187,627
DALLAS	ELLIS	0172-13-008	US 287	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$14,252,707		
LIMITS FROM:	US 67					REV DATE: 07/2024			
LIMITS TO:	SOUTH MIDLOTHIAN PKWY					MPO PROJECT ID: 55307			
TIP	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:	INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY					MTP REFERENCE: NRSA1-1.100.1, FT3-007			
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$14,252,707	Authorized Funding by Category/Share:				Funding By Category		
Preliminary Engineering:	\$11,641,707		Federal	State	Regional	Local		Local Contribution	
Right Of Way:	\$2,611,000								
Construction:	\$59,164,257		SW PE:	\$0	\$11,641,707	\$0	\$0	\$0	\$11,641,707
Construction Engineering:	\$3,793,213		SW ROW:	\$0	\$2,611,000	\$0	\$0	\$0	\$2,611,000
Contingencies:	\$6,011,230								
Indirects:	\$1,890,089								
Bond Financing:	\$0								
Total Project Cost:	\$85,111,496								
			Funding by Share:	\$0	\$14,252,707	\$0	\$0	\$0	\$14,252,707
DALLAS	ELLIS	0172-13-009	US 287	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$1,027,360		
LIMITS FROM:	WEST OF OLD FORT WORTH ROAD					REV DATE: 07/2024			
LIMITS TO:	WEST OF US 67					MPO PROJECT ID: 55306			
TIP	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: NRSA1-1.100.1, FT1-1.90.1, RSA1-1.220.725			
REMARKS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$1,027,360	Authorized Funding by Category/Share:				Funding By Category		
Preliminary Engineering:	\$952,360		Federal	State	Regional	Local		Local Contribution	
Right Of Way:	\$75,000								
Construction:	\$8,303,053		SW PE:	\$0	\$952,360	\$0	\$0	\$0	\$952,360
Construction Engineering:	\$524,224		SW ROW:	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Contingencies:	\$522,262								
Indirects:	\$255,934								
Bond Financing:	\$0								
Total Project Cost:	\$10,632,833								
			Funding by Share:	\$0	\$1,027,360	\$0	\$0	\$0	\$1,027,360

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 14

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-081	IH 35	C	SANGER	TXDOT-DALLAS	\$175,274,675
LIMITS FROM:	NORTH OF FM 455					REV DATE: 07/2024	
LIMITS TO:	NORTH OF VIEW RD					MPO PROJECT ID: 55197.2	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY: 12	
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: TSMO2-001, FT1-3.10.1	
REMARKS:	PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000	\$175,274,675	12:	\$140,219,740	\$35,054,935	\$0	\$0	\$0	\$175,274,675
Right Of Way:	\$40,000,000								
Construction:	\$175,274,675								
Construction Engineering:	\$10,529,121								
Contingencies:	\$16,639,078								
Indirects:	\$5,192,934								
Bond Financing:	\$0								
Total Project Cost:	\$257,635,808								
Funding by Share:			\$140,219,740	\$35,054,935	\$0	\$0	\$0	\$0	\$175,274,675

DALLAS	DALLAS	0196-07-034	SS 366	R	DALLAS	TXDOT-DALLAS	\$400,000
LIMITS FROM:	WEST OF AKARD ST					REV DATE: 07/2024	
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID: 14070	
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT3-014, BP2-002, SD3-003	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,240,000	\$400,000	3LC:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Right Of Way:	\$400,000								
Construction:	\$79,800,000								
Construction Engineering:	\$2,821,266								
Contingencies:	\$3,296,937								
Indirects:	\$1,321,756								
Bond Financing:	\$0								
Total Project Cost:	\$99,879,959								
Funding by Share:			\$0	\$0	\$0	\$0	\$400,000	\$400,000	

DALLAS	KAUFMAN	0197-05-063	US 175	E,R	KEMP	TXDOT-DALLAS	\$7,433,097
LIMITS FROM:	NORTH OF BUS 175					REV DATE: 07/2024	
LIMITS TO:	EAST OF FM 1895					MPO PROJECT ID: 50003	
TIP	CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-012	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$7,433,097	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,208,097		SW PE:	\$0	\$5,208,097	\$0	\$0	\$0	\$5,208,097
Right Of Way:	\$2,225,000								
Construction:	\$82,919,017		SW ROW:	\$0	\$2,225,000	\$0	\$0	\$2,225,000	
Construction Engineering:	\$5,208,097								
Contingencies:	\$6,567,186								
Indirects:	\$2,595,100								
Bond Financing:	\$0								
Total Project Cost:	\$104,722,497								
Funding by Share:			\$0	\$7,433,097	\$0	\$0	\$0	\$7,433,097	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 15

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-111	SH 114	E,R	IRVING	TXDOT-DALLAS	\$113,000,000
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE: 07/2024	
LIMITS TO:	SS 348					MPO PROJECT ID: 11951	
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-12.50.1, FT1-12.50.2	

REMARKS:

Project History: RELATED TO TIP 11951.2/CSJ 0353-04-112;
PART OF SH 183/MIDTOWN EXPRESS
CORRIDOR

Total Project Cost Information:		Cost of Approved Phases: \$113,000,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$24,000,000							
Right Of Way:	\$89,000,000							
Construction:	\$851,848,179		\$0	\$24,000,000	\$0	\$0	\$0	
Construction Engineering:	\$59,102,291		\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	
Contingencies:	\$53,240,511							
Indirects:	\$26,247,572							
Bond Financing:	\$0							
Total Project Cost:	\$1,103,438,553							

DALLAS	DALLAS	0353-04-112	SH 114	E	IRVING	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE: 07/2024	
LIMITS TO:	SS 348					MPO PROJECT ID: 11951.2	
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, FT1-12.50.1, FT1-12.50.2	

REMARKS:

Project History: RELATED TO TIP 11951/CSJ 0353-04-111;
PART OF SH 183/MIDTOWN EXPRESS
CORRIDOR

Total Project Cost Information:		Cost of Approved Phases: \$3,000,000	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$3,000,000		Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0							
Construction:	\$139,003,726		\$0	\$3,000,000	\$0	\$0	\$0	
Construction Engineering:	\$8,684,258							
Contingencies:	\$8,687,733							
Indirects:	\$4,283,052							
Bond Financing:	\$0							
Total Project Cost:	\$163,658,769							

DALLAS	DALLAS	0353-04-115	SS 348	E,R	VARIOUS	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	SH 114					REV DATE: 07/2024	
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID: 55277.2	
TIP	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, FT1-18.10.1	

REMARKS:

Project History: RELATED TO TIP 55277.1/CSJ 0353-04-118

Total Project Cost Information:		Cost of Approved Phases: \$3,000,000	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$1,000,000		SW PE:	\$0	\$1,000,000	\$0	\$0		\$0	\$1,000,000
Right Of Way:	\$2,000,000		SW ROW:	\$0	\$2,000,000	\$0	\$0		\$0	\$2,000,000
Construction:	\$42,011,317									
Construction Engineering:	\$2,245,242									
Contingencies:	\$2,625,707									
Indirects:	\$1,294,474									
Bond Financing:	\$0									
Total Project Cost:	\$51,176,740									

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 16

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST							
DALLAS	DALLAS	0353-04-118	SS 348	E	VARIOUS	TXDOT-DALLAS	\$330,901							
LIMITS FROM:	SH 114					REV DATE: 07/2024								
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID: 55277.1								
TIP	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)					FUNDING CATEGORY: SW PE								
DESCRIPTION:						MTP REFERENCE: FT1-18.10.1								
REMARKS:														
Project History: RELATED TO TIP 55277.2/CSJ 0353-04-115														
Total Project Cost Information:		Cost of Approved Phases: \$330,901	Authorized Funding by Category/Share:											
Preliminary Engineering:	\$330,901		Federal	State	Regional	Local	Local Contribution	Funding By Category						
Right Of Way:	\$0													
Construction:	\$9,916,144		SW PE:	\$0	\$330,901	\$0	\$0	\$0	\$330,901					
Construction Engineering:	\$421,899													
Contingencies:	\$422,068													
Indirects:	\$208,079													
Bond Financing:	\$0													
Total Project Cost:	\$11,299,091													
				Funding by Share:					\$0	\$330,901	\$0	\$0	\$0	\$0
DALLAS	DALLAS	0353-06-063	SH 114	E,R	IRVING	TXDOT-DALLAS	\$30,000,000							
LIMITS FROM:	SS 348					REV DATE: 07/2024								
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID: 11950								
TIP	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE					FUNDING CATEGORY: SW PE,SW ROW								
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-12.50.3								
REMARKS:														
Project History: RELATED TO TIP 11950.2/CSJ 0353-06-067; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR														
Total Project Cost Information:		Cost of Approved Phases: \$30,000,000	Authorized Funding by Category/Share:											
Preliminary Engineering:	\$6,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category						
Right Of Way:	\$24,000,000													
Construction:	\$225,037,156		SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000					
Construction Engineering:	\$13,061,886		SW ROW:	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000					
Contingencies:	\$13,067,113													
Indirects:	\$6,442,087													
Bond Financing:	\$0													
Total Project Cost:	\$287,608,242													
				Funding by Share:					\$0	\$30,000,000	\$0	\$0	\$0	\$0
DALLAS	DALLAS	0353-06-067	SH 114	E	IRVING	TXDOT-DALLAS	\$2,000,000							
LIMITS FROM:	SS 348					REV DATE: 07/2024								
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID: 11950.2								
TIP	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES					FUNDING CATEGORY: SW PE								
DESCRIPTION:						MTP REFERENCE: FT1-12.50.3								
REMARKS:														
Project History: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR														
Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:											
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category						
Right Of Way:	\$0													
Construction:	\$209,073,814		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000					
Construction Engineering:	\$3,793,397													
Contingencies:	\$3,794,915													
Indirects:	\$1,870,893													
Bond Financing:	\$0													
Total Project Cost:	\$220,533,019													
				Funding by Share:					\$0	\$2,000,000	\$0	\$0	\$0	\$0

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 17

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DENTON	0364-03-101	BUS 121H	C	LEWISVILLE	TXDOT-DALLAS	\$5,311,527		
LIMITS FROM:	NORTH OF IH 35E					REV DATE: 07/2024			
LIMITS TO:	NORTH OF NORTHWOOD MOBILE HOME PARK					MPO PROJECT ID: 55275			
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 3RTR121			
DESCRIPTION:						MTP REFERENCE: TSMO2-001			
REMARKS:	RTR 121 - DE1								
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$5,311,527	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$300,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$13,000,000								
Construction:	\$5,311,527		3RTR121:	\$0	\$0	\$5,311,527	\$0	\$0	\$5,311,527
Construction Engineering:	\$241,010								
Contingencies:	\$124,617								
Indirects:	\$86,501								
Bond Financing:	\$0								
Total Project Cost:	\$19,063,655								
			Funding by Share:	\$0	\$0	\$5,311,527	\$0	\$0	\$5,311,527
DALLAS	DALLAS	0581-01-157	SL 12	R	DALLAS	DALLAS	\$50,000		
LIMITS FROM:	AT CARBONDALE					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 25066.2			
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY: 5			
DESCRIPTION:	SIDEWALKS					MTP REFERENCE: TSMO2-001, BP2-002			
REMARKS:						NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.19			
Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS									
Total Project Cost Information:		Cost of Approved Phases: \$50,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$212,750		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$50,000								
Construction:	\$987,250		5:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering:	\$84,323								
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing:	\$0								
Total Project Cost:	\$1,408,187								
			Funding by Share:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
DALLAS	DALLAS	0581-02-146	SL 12	E,R	DALLAS	TXDOT-DALLAS	\$14,200,000		
LIMITS FROM:	AT IH 30					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 13018			
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: IN1-17.28.1			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT									
Total Project Cost Information:		Cost of Approved Phases: \$14,200,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,200,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$11,000,000								
Construction:	\$212,109,551		SW PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Construction Engineering:	\$13,332,482		SW ROW:	\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000
Contingencies:	\$16,799,076								
Indirects:	\$6,638,350								
Bond Financing:	\$0								
Total Project Cost:	\$263,079,459								
			Funding by Share:	\$0	\$14,200,000	\$0	\$0	\$0	\$14,200,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 18

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0581-02-158	SL 12	C	DALLAS	DALLAS	\$650,000		
LIMITS FROM:	AT COUNTRY CREEK DRIVE					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 21075			
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW					FUNDING CATEGORY: 5			
DESCRIPTION:	TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002			
REMARKS:						NOX (LBS/DAY): 0.13 VOC (LBS/DAY): 0.07			
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$650,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$100,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$650,000		5: \$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
Construction Engineering:	\$54,810								
Contingencies:	\$28,340								
Indirects:	\$19,672								
Bond Financing:	\$0								
Total Project Cost:	\$852,822								
			Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
DALLAS	COLLIN	0619-01-027	FM 6	E,R	VARIOUS	TXDOT-DALLAS	\$47,000,000		
LIMITS FROM:	SH 78					REV DATE: 07/2024			
LIMITS TO:	EAST OF FM 1777					MPO PROJECT ID: 55300			
TIP	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE: NRSA1-DAL-230			
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$47,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$6,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$41,000,000								
Construction:	\$138,455,616		SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$8,741,570		SW ROW:	\$0	\$41,000,000	\$0	\$0	\$0	\$41,000,000
Contingencies:	\$8,708,858								
Indirects:	\$4,267,770								
Bond Financing:	\$0								
Total Project Cost:	\$207,173,814								
			Funding by Share:	\$0	\$47,000,000	\$0	\$0	\$0	\$47,000,000
DALLAS	KAUFMAN	0697-07-002	FM 429	E,R	TERRELL	TXDOT-DALLAS	\$5,903,237		
LIMITS FROM:	US 80					REV DATE: 07/2024			
LIMITS TO:	SOUTH OF US 80					MPO PROJECT ID: 13074.1			
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: TSMO2-001, NRSA1-DAL-342			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT									
Total Project Cost Information:		Cost of Approved Phases: \$5,903,237	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,053,237		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$3,850,000								
Construction:	\$44,170,482		SW PE:	\$0	\$2,053,237	\$0	\$0	\$0	\$2,053,237
Construction Engineering:	\$2,463,885		SW ROW:	\$0	\$3,850,000	\$0	\$0	\$0	\$3,850,000
Contingencies:	\$2,464,871								
Indirects:	\$1,215,181								
Bond Financing:	\$0								
Total Project Cost:	\$56,217,656								
			Funding by Share:	\$0	\$5,903,237	\$0	\$0	\$0	\$5,903,237

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 19

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-362	VA	C	VARIOUS	TXDOT-DALLAS	\$7,056,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11618.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 12,7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$7,056,000						
Right Of Way:	\$0							
Construction:	\$7,056,000	7:	\$3,780,000	\$945,000	\$0	\$0	\$0	\$4,725,000
Construction Engineering:	\$0	12:	\$1,864,800	\$466,200	\$0	\$0	\$0	\$2,331,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,056,000							
Funding by Share:			\$5,644,800	\$1,411,200	\$0	\$0	\$0	\$7,056,000

DALLAS	VARIOUS	0918-00-378	VA	E	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE INCLUDING					REV DATE: 07/2024	
LIMITS TO:	BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UP RR, N. PRAIRIE CREEK AND BONDS RANCH AT BNSF					MPO PROJECT ID: 21015.1	
TIP	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					MTP REFERENCE: FP3-001, FP3-011, FP3-013	

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.06 - REGIONAL FREIGHT PLANNING OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: \$3,100,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,100,000								
Right Of Way:	\$0								
Construction:	\$0		Cat 3 - TDC (MPO):	\$0	\$620,000	\$0	\$0		
Construction Engineering:	\$0		7:	\$3,100,000	\$0	\$0	\$0		
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
			Funding by Share:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 20

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	VARIOUS	0918-00-401	VA	C	VARIOUS	NCTCOG	\$1,900,000		
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 07/2024			
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2			
TIP	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)			
DESCRIPTION:	TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					MTP REFERENCE: AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005			
REMARKS:						NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A			
						Project History: 380,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; SUBTASK 1.01 AND CHAPTER 9 OF UPWP			
Total Project Cost Information:		Cost of Approved Phases: \$1,900,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$1,900,000		Cat 3 - TDC (MPO):	\$0	\$0	\$380,000	\$0	\$0	\$380,000
Construction Engineering:	\$0		5:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Contingencies:	\$0		7:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,900,000								
			Funding by Share:	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
DALLAS	DALLAS	0918-00-407	VA	C	DALLAS	DALLAS	\$5,788,636		
LIMITS FROM:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;					REV DATE: 07/2024			
LIMITS TO:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD					MPO PROJECT ID: 21027.1			
TIP	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO					FUNDING CATEGORY: 3RTR121			
DESCRIPTION:						MTP REFERENCE: TSMO2-002			
REMARKS:	RTR 121 - DA1								
						Project History:			
Total Project Cost Information:		Cost of Approved Phases: \$5,788,636	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$600,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$5,788,636		3RTR121:	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,388,636								
			Funding by Share:	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 21

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-409	VA	C	VARIOUS	NCTCOG	\$860,000
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE: 07/2024	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 11650.1	
TIP	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					MTP REFERENCE: EJ3-001, EJ3-002, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007	
REMARKS:	FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007						

Project History: 172,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.04 - TRANSPORTATION ASSET MANAGEMENT OF THE UPWP

Total Project Cost Information:		Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$860,000	Cat 3 - TDC (MPO):	\$0	\$0	\$172,000	\$0	\$0	\$172,000
Construction Engineering:	\$0	7:	\$860,000	\$0	\$0	\$0	\$0	\$860,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$860,000							
Funding by Share:			\$860,000	\$0	\$0	\$0	\$0	\$860,000

DALLAS	VARIOUS	0918-00-410	VA	C	VARIOUS	NCTCOG	\$2,265,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 07/2024	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: BP2-001, SD2-001, SD2-003	
REMARKS:							

Project History: 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF THE UPWP

Total Project Cost Information:		Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,265,000	Cat 3 - TDC (MPO):	\$0	\$0	\$453,000	\$0	\$0	\$453,000
Construction Engineering:	\$0	7:	\$2,265,000	\$0	\$0	\$0	\$0	\$2,265,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,265,000							
Funding by Share:			\$2,265,000	\$0	\$0	\$0	\$0	\$2,265,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 22

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	\$900,000
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE: 07/2024	
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					MPO PROJECT ID: 16008	
TIP	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					MTP REFERENCE: TT2-010, TT2-011, TT3-010, TT3-013	

REMARKS:

Project History: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT FOUND IN SUBTASK 5.10 - TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$900,000	Cat 3 - TDC (MPO):	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Right Of Way:	\$0		7:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Construction:	\$900,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$900,000								
Funding by Share:			\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000

DALLAS	VARIOUS	0918-00-415	VA	C	VARIOUS	NCTCOG	\$445,000
LIMITS FROM:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,					REV DATE: 07/2024	
LIMITS TO:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &					MPO PROJECT ID: 11633.4	
TIP	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: FP3-012, FT3-011	

REMARKS:

Project History: 89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 1.02 - PROGRAM AND POLICY ADMINISTRATION OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: \$445,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$445,000		Cat 3 - TDC (MPO):	\$0	\$0	\$89,000	\$0	\$0	\$89,000
Construction Engineering:	\$0		7:	\$445,000	\$0	\$0	\$0	\$0	\$445,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$445,000								
Funding by Share:			\$445,000	\$0	\$0	\$0	\$0	\$445,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 23

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-423	VA	T	VARIOUS	NCTCOG	\$2,577,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11699.1	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MTP REFERENCE: TDM2-200	

REMARKS:

Project History: 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS

Total Project Cost Information:		Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	Cat 3 - TDC (MPO): 7:						
Right Of Way:	\$0							
Construction:	\$2,577,000		\$0	\$0	\$515,400	\$0	\$0	\$515,400
Construction Engineering:	\$0		\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,577,000							
Funding by Share:			\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000

DALLAS	VARIOUS	0918-00-436	VA	C	VARIOUS	NCTCOG	\$1,400,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE: 07/2024	
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID: 11660.1	
TIP	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: AQ2-003, AQ2-001, AQ3-003, AQ3-004, AQ3-005, AQ3-008	
REMARKS:	RTR 121 - ESA2						

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	3RTR121:						
Right Of Way:	\$0							
Construction:	\$1,400,000		\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,400,000							
Funding by Share:			\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 24

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-443	VA	C	VARIOUS	NCTCOG	\$2,750,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE: 07/2024	
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID: 11691.1	
TIP DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: TSSF2-002, TSMO2-006, TSMO2-007	

REMARKS:

Project History: 550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,750,000	Cat 3 - TDC (MPO):	\$0	\$0	\$550,000	\$0	\$0	\$550,000
Right Of Way:	\$0		7:	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
Construction:	\$2,750,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,750,000								
Funding by Share:			\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000	

DALLAS	VARIOUS	0918-00-454	VA	C	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE: 07/2024	
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID: 11694.1	
TIP DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006, AQ3-008	

REMARKS:

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$3,100,000	Cat 3 - TDC (MPO): 7:	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Right Of Way:	\$0			\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Construction:	\$3,100,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
Funding by Share:			\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 25

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	VARIOUS	0918-00-460	VA	C	VARIOUS	NCTCOG	\$300,000		
LIMITS FROM:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					REV DATE: 07/2024			
LIMITS TO:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					MPO PROJECT ID: 11654.2			
TIP DESCRIPTION:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					FUNDING CATEGORY: 3RTR121 MTP REFERENCE: F3-006, F3-010			
REMARKS:	RTR 121-ESA2								
						Project History: RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-460; PROJECT CAN BE FOUND IN SUBTASK 1.03 FISCAL MANAGEMENT OF THE UPWP			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$300,000		3RTR121:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$300,000								
			Funding by Share:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
DALLAS	VARIOUS	0918-00-464	VA	C	VARIOUS	NCTCOG	\$3,450,000		
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 11616.1			
TIP DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-002			
REMARKS:						NOX (LBS/DAY): 1,004.56 VOC (LBS/DAY): 717.54			
						Project History: 690,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN SUBTASK 3.07 - CONGESTION MANAGEMENT OPERATIONS OF THE UPWP			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$3,450,000		Cat 3 - TDC (MPO):	\$0	\$0	\$690,000	\$0	\$0	\$690,000
Construction Engineering:	\$0		5:	\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,450,000								
			Funding by Share:	\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 26

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-469	VA	T	VARIOUS	DART	\$90,000,000
LIMITS FROM:	TRE REPLACEMENT VEHICLES					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24013	
TIP	PURCHASE 9 REPLACEMENT VEHICLES					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: TR2-005	
REMARKS:	LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$90,000,000	3LC:	\$0	\$0	\$0	\$0	\$52,500,000	\$52,500,000
Right Of Way:	\$0								
Construction:	\$90,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0	7:	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000	
Total Project Cost:	\$90,000,000								
Funding by Share:			\$30,000,000	\$0	\$0	\$7,500,000	\$52,500,000	\$90,000,000	

DALLAS	DALLAS	0918-00-471	CS	E,R	VARIOUS	DALLAS CO	\$8,200,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE: 07/2024	
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID: 21032.3	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 3					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-330	
REMARKS:	RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,500,000	\$8,200,000							
Right Of Way:	\$3,700,000								
Construction:	\$29,290,000		3RTR121:	\$0	\$0	\$5,400,000	\$0	\$0	\$5,400,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,490,000								
			Funding by Share:						
			\$0	\$0	\$5,400,000	\$0	\$2,800,000	\$8,200,000	

DALLAS	VARIOUS	0918-00-473	VA	C	VARIOUS	NCTCOG	\$4,000,000
LIMITS FROM:	SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11647.3	
TIP	IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR VEHICLE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITES					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSSF3-003	
REMARKS:	RTR 121 - ESA 2; RTR 121 - WSA 2						

Project History: PROJECT CAN BE FOUND IN SUBTASK 5.07 - ROADWAY AND RAILROAD SAFETY OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	3RTR121:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$4,000,000		\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Right Of Way:	\$0								
Construction:	\$4,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,000,000								
			Funding by Share:	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 27

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-481	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM					REV DATE: 07/2024	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 16011	
TIP	PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE					MTP REFERENCE: AQ3-003, AQ2-001, AQ2-002	
REMARKS:	RTR 121 - ESA2						
						Project History:	PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP
Total Project Cost Information:		Cost of Approved Phases: \$600,000	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Funding By Category
Right Of Way:	\$0						
Construction:	\$600,000		3RTR121:	\$0	\$0	\$600,000	\$0
Construction Engineering:	\$0						\$600,000
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost:	\$600,000						
			Funding by Share:	\$0	\$0	\$600,000	\$0
DALLAS	VARIOUS	0918-00-487	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT					REV DATE: 07/2024	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 16010	
TIP	PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	PARTNERS TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY					MTP REFERENCE: AQ3-003, AQ2-002	
REMARKS:	RTR 121 - ESA2						
						Project History:	PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP
Total Project Cost Information:		Cost of Approved Phases: \$200,000	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Funding By Category
Right Of Way:	\$0						
Construction:	\$200,000		3RTR121:	\$0	\$0	\$200,000	\$0
Construction Engineering:	\$0						\$200,000
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost:	\$200,000						
			Funding by Share:	\$0	\$0	\$200,000	\$0
DALLAS	ELLIS	0918-22-168	VA	E	MIDLOTHIAN	MIDLOTHIAN	\$900,000
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE: 07/2024	
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID: 21056.2	
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2					FUNDING CATEGORY: 5	
DESCRIPTION:	(PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.31	VOC (LBS/DAY): 0.36
						Project History:	
Total Project Cost Information:		Cost of Approved Phases: \$900,000	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$900,000		Federal	State	Regional	Local	Funding By Category
Right Of Way:	\$0						
Construction:	\$2,000,000		5:	\$720,000	\$0	\$0	\$180,000
Construction Engineering:	\$179,706						\$0
Contingencies:	\$39,800						\$900,000
Indirects:	\$59,154						
Bond Financing:	\$0						
Total Project Cost:	\$3,178,660						
			Funding by Share:	\$720,000	\$0	\$0	\$180,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 28

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-255	CS	C	FRISCO	FRISCO	\$2,720,000
LIMITS FROM:	ON OHIO DRIVE AT GAYLORD PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21074	
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:						NOX (LBS/DAY): 0.39 VOC (LBS/DAY): 0.21	

Project History: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$325,000	\$2,720,000	Cat 3 - TDC (MPO):	\$0	\$0	\$544,000	\$0	\$0	\$544,000
Right Of Way:	\$0		5:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
Construction:	\$2,720,000								
Construction Engineering:	\$229,358								
Contingencies:	\$118,592								
Indirects:	\$82,319								
Bond Financing:	\$0								
Total Project Cost:	\$3,475,269								
Funding by Share:			\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$2,720,000

DALLAS	VARIOUS	0918-24-270	VA	T	VARIOUS	DART	\$800,000
LIMITS FROM:	ON SILVER LINE FROM DFW AIRPORT					REV DATE: 07/2024	
LIMITS TO:	SHILOH ROAD					MPO PROJECT ID: 21015.6	
TIP	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	SILVER LINE RAIL AND TRAIL PROJECT					MTP REFERENCE: FP3-011, FP3-013, TR3-001, TR3-002	
REMARKS:	COTTON BELT RAIL PROJECT #19						

Project History: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$800,000	\$800,000	Cat 3 - TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Right Of Way:	\$0		7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000								
Funding by Share:			\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 29

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	COLLIN	0918-24-299	VA	E	FRISCO	FRISCO	\$200,000		
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE: 07/2024			
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID: 14094			
TIP	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)			
DESCRIPTION:						MTP REFERENCE: BP2-002			
REMARKS:						NOX (LBS/DAY): 0.37	VOC (LBS/DAY): 0.44		
Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS									
Total Project Cost Information:		Cost of Approved Phases: \$200,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$200,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$1,848,000		Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$40,000	
Construction Engineering:	\$138,141		5:	\$200,000	\$0	\$0	\$0	\$200,000	
Contingencies:	\$61,030								
Indirects:	\$61,162								
Bond Financing:	\$0								
Total Project Cost:	\$2,308,333								
			Funding by Share:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
DALLAS	COLLIN	0918-24-302	CS	E,R	MCKINNEY	TXDOT-DALLAS	\$10,825,000		
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE: 07/2024			
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID: 21086			
TIP	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					FUNDING CATEGORY: 3LC,7,Cat 3 - TDC (MPO)			
DESCRIPTION:						MTP REFERENCE: BP2-002, FT3-011, SD3-001, SD3-002, SD3-003			
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF MCKINNEY								
Project History: 1,960,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MCKINNEY POLICY BUNDLE TDCS									
Total Project Cost Information:		Cost of Approved Phases: \$10,825,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,475,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$7,350,000								
Construction:	\$27,850,000		Cat 3 - TDC (MPO):	\$0	\$0	\$1,960,000	\$0	\$1,960,000	
Construction Engineering:	\$1,349,038		3LC:	\$0	\$0	\$0	\$1,025,000	\$1,025,000	
Contingencies:	\$596,000		7:	\$9,800,000	\$0	\$0	\$0	\$9,800,000	
Indirects:	\$597,284								
Bond Financing:	\$0								
Total Project Cost:	\$41,217,322								
			Funding by Share:	\$9,800,000	\$0	\$0	\$0	\$1,025,000	\$10,825,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 30

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	COLLIN	0918-24-303	CS	C,E,R	LUCAS	LUCAS	\$20,468,360		
LIMITS FROM:	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)					REV DATE: 07/2024			
LIMITS TO:	ANGEL PARKWAY (FM 2551)					MPO PROJECT ID: 20080			
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED					FUNDING CATEGORY: 3LC,3RTR121			
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-348			
REMARKS:	RTR 121 - CC1; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS								
Project History:						REMAINING ENG AND ROW FUNDED IN FY2020			
Total Project Cost Information:		Cost of Approved Phases: \$20,468,360	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,133,490		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$4,576,000								
Construction:	\$15,968,360		3RTR121:	\$0	\$0	\$7,600,000	\$1,900,000	\$0	\$9,500,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,360
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,677,850								
			Funding by Share:	\$0	\$0	\$7,600,000	\$1,900,000	\$10,968,360	\$20,468,360
DALLAS	COLLIN	0918-24-306	VA	C	DALLAS	DALLAS	\$1,800,000		
LIMITS FROM:	SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND					REV DATE: 07/2024			
LIMITS TO:	HILLCREST ROAD					MPO PROJECT ID: 20003			
TIP	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND					FUNDING CATEGORY: 3RTR121			
DESCRIPTION:	SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMODATE DART'S SILVERLINE PROJECT					MTP REFERENCE: BP2-002, SD3-003			
REMARKS:	RTR 121 - DA1								
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$1,800,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$1,800,000		3RTR121:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,800,000								
			Funding by Share:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
DALLAS	DENTON	0918-46-267	VA	C	DENTON	DENTON	\$469,875		
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 11614.5			
TIP	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK					FUNDING CATEGORY: 3LC,5			
DESCRIPTION:	ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON					MTP REFERENCE: SD2-002, BP2-002			
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON					NOX (LBS/DAY): 0.08	VOC (LBS/DAY): 0.10		
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$469,875	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$156,925		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$15,200								
Construction:	\$469,875		3LC:	\$0	\$0	\$0	\$0	\$63,275	\$63,275
Construction Engineering:	\$29,708		5:	\$325,280	\$0	\$0	\$81,320	\$0	\$406,600
Contingencies:	\$6,612								
Indirects:	\$9,779								
Bond Financing:	\$0								
Total Project Cost:	\$688,099								
			Funding by Share:	\$325,280	\$0	\$0	\$81,320	\$63,275	\$469,875

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DENTON	0918-46-282	VA	C	CARROLLTON	CARROLLTON	\$4,000,003		
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE: 07/2024			
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID: 40017			
TIP	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY: 5			
DESCRIPTION:						MTP REFERENCE: BP2-002			
REMARKS:						NOX (LBS/DAY): 1.76 VOC (LBS/DAY): 2.07			
Project History: C IN FY2025 IS CONSTRUCTION AND CONSTRUCTION ENGINEERING; FUNDING IS 75% FEDERAL/25% LOCAL									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$727,662		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$0					Local Contribution			
Construction:	\$3,739,132		\$3,000,000	\$0	\$0	\$1,000,003	\$0		
Construction Engineering:	\$260,871								
Contingencies:	\$252,391								
Indirects:	\$115,754								
Bond Financing:	\$0								
Total Project Cost:	\$5,095,810								
			Funding by Share:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
DALLAS	DENTON	0918-46-326	CS	C	LEWISVILLE	LEWISVILLE	\$23,750,000		
LIMITS FROM:	CORPORATE DR FROM RAILROAD STREET					REV DATE: 07/2024			
LIMITS TO:	JOSEY LANE					MPO PROJECT ID: 20151			
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY: 3RTR121			
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-361			
REMARKS:	RTR 121 - DE1								
Project History: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238; REMAINING CONSTRUCTION FUNDING IN FY2024									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$0					Local Contribution			
Construction:	\$34,224,243		\$0	\$0	\$19,000,000	\$4,750,000	\$0		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$34,224,243								
			Funding by Share:	\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-168	CS	C	DALLAS	DALLAS CO	\$14,980,828
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE: 07/2024	
LIMITS TO:	JUSTICE CENTER WAY					MPO PROJECT ID: 11726.4	
TIP	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE: BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001	
REMARKS:	RTR 121 - DA2						

Project History: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034; REMAINING CONSTRUCTION FUNDING IN FY2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,270,000								
Right Of Way:	\$600,000								
Construction:	\$58,090,939	\$14,980,828	\$0	\$0	\$11,984,662	\$2,996,166	\$0	\$0	\$14,980,828
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$62,960,939								
Funding by Share:			\$0	\$0	\$11,984,662	\$2,996,166	\$0	\$0	\$14,980,828

DALLAS	DALLAS	0918-47-236	VA	C	VARIOUS	DALLAS CO	\$6,346,275
LIMITS FROM:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION					REV DATE: 07/2024	
LIMITS TO:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD					MPO PROJECT ID: 14013	
TIP	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:						MTP REFERENCE: TSMO2-002, BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY					NOX (LBS/DAY): 2.16 VOC (LBS/DAY): 2.54	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$487,793								
Right Of Way:	\$0								
Construction:	\$6,346,275	\$6,346,275	\$0	\$0	\$0	\$0	\$4,053,690	\$0	\$4,053,690
Construction Engineering:	\$167,731		\$1,834,068	\$0	\$0	\$458,517	\$0	\$0	\$2,292,585
Contingencies:	\$253,125								
Indirects:	\$116,091								
Bond Financing:	\$0								
Total Project Cost:	\$7,371,015								
Funding by Share:			\$1,834,068	\$0	\$0	\$458,517	\$4,053,690	\$0	\$6,346,275

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 33

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	R	DALLAS	DALLAS	\$4,200,000
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE: 07/2024	
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID: 14000	
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$3,602,950	\$4,200,000		\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000
Right Of Way:	\$4,200,000								
Construction:	\$13,313,653								
Construction Engineering:	\$1,122,646								
Contingencies:	\$580,475								
Indirects:	\$402,930								
Bond Financing:	\$0								
Total Project Cost:	\$23,222,654								
Funding by Share:				\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000

DALLAS	DALLAS	0918-47-246	CS	R	GLENN HEIGHTS	TXDOT-DALLAS	\$3,329,417
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE: 07/2024	
LIMITS TO:	IH 35E					MPO PROJECT ID: 14032	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN					FUNDING CATEGORY: 3LC	
DESCRIPTION:	DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-307	
REMARKS:	LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; REMAINING ROW FUNDS WERE OBLIGATED IN FY2024						

Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:		Cost of Approved Phases: 3LC:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$5,829,417							
Construction:	\$23,000,334		\$0	\$0	\$0	\$0	\$3,329,417	
Construction Engineering:	\$1,339,120							
Contingencies:	\$1,334,109							
Indirects:	\$653,779							
Bond Financing:	\$0							
Total Project Cost:	\$33,156,759							
Funding by Share:		\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417	

DALLAS	DALLAS	0918-47-272	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$4,545,725
LIMITS FROM:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY					REV DATE: 07/2024	
LIMITS TO:	AND FROM EMERALD STREET TO DENTON DRIVE					MPO PROJECT ID: 14062	
TIP	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 6.49 VOC (LBS/DAY): 7.64	

Project History: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases: \$4,545,725	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$450,000							
Right Of Way:	\$0							
Construction:	\$4,545,725		Cat 3 - TDC (MPO):	\$0	\$0	\$909,145	\$0	\$909,145
Construction Engineering:	\$203,322		5:	\$4,545,725	\$0	\$0	\$0	\$4,545,725
Contingencies:	\$306,836							
Indirects:	\$140,724							
Bond Financing:	\$0							
Total Project Cost:	\$5,646,607							
			Funding by Share:					
			\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 34

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-274	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					REV DATE: 07/2024	
LIMITS TO:	NORTHAVEN TRAIL					MPO PROJECT ID: 14065	
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 13.80 VOC (LBS/DAY): 16.23	
						Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$400,000		Federal	State	Regional	Local	Funding By Category
Right Of Way:	\$0						
Construction:	\$3,600,000		Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0
Construction Engineering:	\$161,022		5:	\$3,600,000	\$0	\$0	\$0
Contingencies:	\$243,000						
Indirects:	\$111,447						
Bond Financing:	\$0						
Total Project Cost:	\$4,515,469						
			Funding by Share:	\$3,600,000	\$0	\$0	\$0
DALLAS	DALLAS	0918-47-275	CS	E	DALLAS	DALLAS	\$570,000
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE: 07/2024	
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID: 14066	
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 18.01 VOC (LBS/DAY): 21.18	
						Project History: 114,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$570,000		Federal	State	Regional	Local	Funding By Category
Right Of Way:	\$0						
Construction:	\$7,700,000		Cat 3 - TDC (MPO):	\$0	\$0	\$114,000	\$0
Construction Engineering:	\$369,903		5:	\$570,000	\$0	\$0	\$0
Contingencies:	\$558,225						
Indirects:	\$256,019						
Bond Financing:	\$0						
Total Project Cost:	\$9,454,147						
			Funding by Share:	\$570,000	\$0	\$0	\$0
DALLAS	DALLAS	0918-47-278	CS	E	DALLAS	DALLAS	\$11,295,120
LIMITS FROM:	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE					REV DATE: 07/2024	
LIMITS TO:	SOUTHEAST OF INWOOD ROAD					MPO PROJECT ID: 14023	
TIP	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW					FUNDING CATEGORY: 3LC	
DESCRIPTION:	SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002, MO3-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR						
						Project History:	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Preliminary Engineering:	\$11,295,120		Federal	State	Regional	Local	Funding By Category
Right Of Way:	\$0						
Construction:	\$32,411,202		3LC:	\$0	\$0	\$0	\$11,295,120
Construction Engineering:	\$368,514						
Contingencies:	\$307,500						
Indirects:	\$226,418						
Bond Financing:	\$0						
Total Project Cost:	\$44,608,754						
			Funding by Share:	\$0	\$0	\$0	\$11,295,120

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 35

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	R	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE: 07/2024	
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID: 14018	
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY: 5	
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002	
REMARKS:						NOX (LBS/DAY): 2.15 VOC (LBS/DAY): 1.15	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$352,371	\$2,000,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Right Of Way:	\$2,000,000							
Construction:	\$2,052,269							
Construction Engineering:	\$184,403							
Contingencies:	\$40,840							
Indirects:	\$60,700							
Bond Financing:	\$0							
Total Project Cost:	\$4,690,583							
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	\$600,000
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE: 07/2024	
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID: 14079	
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM					FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO)	
DESCRIPTION:	GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					NOX (LBS/DAY): 11.11 VOC (LBS/DAY): 12.27	

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases: \$600,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$559,390							
Right Of Way:	\$600,000							
Construction:	\$7,662,535		Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$100,000
Construction Engineering:	\$688,503		3LC:	\$0	\$0	\$0	\$100,000	\$100,000
Contingencies:	\$152,484		5:	\$500,000	\$0	\$0	\$0	\$500,000
Indirects:	\$226,635							
Bond Financing:	\$0							
Total Project Cost:	\$9,889,547							
			Funding by Share:					
			\$500,000	\$0	\$0	\$0	\$100,000	\$600,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 36

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	R	DALLAS	DALLAS	\$400,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE: 07/2024	
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID: 25066.1	
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR					FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO)	
DESCRIPTION:	RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					MTP REFERENCE: BP2-002	
REMARKS:	ADDITIONAL CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					NOX (LBS/DAY): 0.99	VOC (LBS/DAY): 1.17

Project History: 70,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases: \$400,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$900,000								
Right Of Way:	\$400,000								
Construction:	\$7,250,000		Cat 3 - TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Engineering:	\$100,639		3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Contingencies:	\$151,875		5:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Indirects:	\$69,654								
Bond Financing:	\$0								
Total Project Cost:	\$8,872,168								
Funding by Share:			\$350,000	\$0	\$0	\$0	\$50,000	\$400,000	

DALLAS	DALLAS	0918-47-320	VA	E,R	DALLAS	DALLAS	\$1,150,000
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE: 07/2024	
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID: 40074.1	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 12.55	VOC (LBS/DAY): 14.76

Project History: 230,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs

Total Project Cost Information:		Cost of Approved Phases:
---------------------------------	--	--

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	E	DALLAS	DALLAS	\$100,000
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					REV DATE: 07/2024	
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID: 25093.3	
TIP	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					MTP REFERENCE: SD3-001, SD3-003	
REMARKS:						NOX (LBS/DAY): 0.03	VOC (LBS/DAY): 0.02

Project History: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases: \$100,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$300,000		Cat 3 - TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction Engineering:	\$0		5:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

DALLAS	DALLAS	0918-47-366	VA	C	VARIOUS	DALLAS COLLEGE	\$1,500,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE: 07/2024	
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID: 11684.3	
TIP	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING					FUNDING CATEGORY: 7	
DESCRIPTION:	COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	
REMARKS:							

Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:		Cost of Approved Phases: \$1,500,000	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000		7: \$1,500,000	\$0	\$0	\$0	\$0		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 38

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0918-47-371	VA	C	DALLAS	DALLAS	\$1,450,000		
LIMITS FROM:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					REV DATE: 07/2024			
LIMITS TO:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					MPO PROJECT ID: 21052			
TIP	CONSTRUCT SIDEWALKS					FUNDING CATEGORY: 5			
DESCRIPTION:						MTP REFERENCE: BP2-002			
REMARKS:						NOX (LBS/DAY): 0.37	VOC (LBS/DAY): 0.43		
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$1,450,000	5:	Authorized Funding by Category/Share:				Funding By Category	
Preliminary Engineering:	\$150,000			Federal	State	Regional	Local		Local Contribution
Right Of Way:	\$0								
Construction:	\$1,450,000			\$1,160,000	\$0	\$0	\$290,000		\$0
Construction Engineering:	\$130,287								
Contingencies:	\$28,855								
Indirects:	\$42,887								
Bond Financing:	\$0								
Total Project Cost:	\$1,802,029								
			Funding by Share:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
DALLAS	DALLAS	0918-47-372	CS	C	DALLAS	DALLAS	\$750,000		
LIMITS FROM:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD					REV DATE: 07/2024			
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE					MPO PROJECT ID: 21053			
TIP	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 5			
DESCRIPTION:						MTP REFERENCE: TSMO2-002, BP2-002			
REMARKS:						NOX (LBS/DAY): 0.48	VOC (LBS/DAY): 0.57		
Project History: RELATED TO TR HOOVER CENTER									
Total Project Cost Information:		Cost of Approved Phases: \$750,000	5:	Authorized Funding by Category/Share:				Funding By Category	
Preliminary Engineering:	\$150,000			Federal	State	Regional	Local		Local Contribution
Right Of Way:	\$0								
Construction:	\$750,000			\$600,000	\$0	\$0	\$150,000		\$0
Construction Engineering:	\$67,390								
Contingencies:	\$14,925								
Indirects:	\$22,183								
Bond Financing:	\$0								
Total Project Cost:	\$1,004,498								
			Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
DALLAS	DALLAS	0918-47-374	CS	C	DALLAS	DALLAS	\$2,500,000		
LIMITS FROM:	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY					REV DATE: 07/2024			
LIMITS TO:	US 75					MPO PROJECT ID: 21065			
TIP	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN					FUNDING CATEGORY: 5,7			
DESCRIPTION:	IMPROVEMENTS AT SEVEN INTERSECTIONS					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002			
REMARKS:	CMAQ FOR SIGNAL IMPROVEMENTS ONLY; STBG FOR RECONSTRUCTION ACTIVITIES					NOX (LBS/DAY): 33.69	VOC (LBS/DAY): 20.80		
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$2,500,000	5:	Authorized Funding by Category/Share:				Funding By Category	
Preliminary Engineering:	\$250,000			Federal	State	Regional	Local		Local Contribution
Right Of Way:	\$0								
Construction:	\$2,500,000			\$1,000,000	\$0	\$0	\$250,000		\$0
Construction Engineering:	\$224,634			\$1,000,000	\$0	\$0	\$250,000		\$0
Contingencies:	\$49,750								
Indirects:	\$73,943								
Bond Financing:	\$0								
Total Project Cost:	\$3,098,327								
			Funding by Share:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 39

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	E	DALLAS	NCTCOG	\$2,000,000
LIMITS FROM:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY						REV DATE: 07/2024
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					MPO PROJECT ID: 21044	
TIP	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AUTOMATED TRANSPORTATION SYSTEM					MTP REFERENCE: TR2-002	
REMARKS:							

Project History: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN SUBTASK 5.01 - REGIONAL TRANSPORTATION STUDIES AND CHAPTER 9 IN THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$8,000,000	\$2,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$400,000
Construction Engineering:	\$539,615		7:	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$238,400							
Indirects:	\$238,914							
Bond Financing:	\$0							
Total Project Cost:	\$11,016,929							
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

DALLAS	DALLAS	0918-47-387	CS	C	RICHARDSON	RICHARDSON	\$2,585,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21070	
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON AND DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$260,000							
Right Of Way:	\$15,000							
Construction:	\$2,585,000	\$2,585,000	3LC:	\$0	\$0	\$0	\$350,000	\$350,000
Construction Engineering:	\$217,975		7:	\$1,788,000	\$0	\$0	\$447,000	\$2,235,000
Contingencies:	\$112,706							
Indirects:	\$78,233							
Bond Financing:	\$0							
Total Project Cost:	\$3,268,914							
Funding by Share:			\$1,788,000	\$0	\$0	\$447,000	\$350,000	\$2,585,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 40

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-388	CS	C	RICHARDSON	RICHARDSON	\$1,300,000
LIMITS FROM:	CAMPBELL ROAD					REV DATE: 07/2024	
LIMITS TO:	AT UNIVERSITY PARKWAY					MPO PROJECT ID: 21073	
TIP	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	EXTEND THE WESTBOUND RIGHT TURN LANE					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:						NOX (LBS/DAY): 0.11 VOC (LBS/DAY): 0.06	

Project History: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$105,000	\$1,300,000	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$260,000
Right Of Way:	\$0		5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Construction:	\$1,300,000								
Construction Engineering:	\$109,620								
Contingencies:	\$56,680								
Indirects:	\$39,344								
Bond Financing:	\$0								
Total Project Cost:	\$1,610,644								
			Funding by Share:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000

DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$1,768,800
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE: 07/2024	
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID: 11684.5	
TIP	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					MTP REFERENCE: TSMO2-006, TT2-009, TT2-006, TT3-006, TT3-010, TT3-011	
REMARKS:	REMAINING FUNDING IS IN FY2027 FOR PHASE 2 IMPLEMENTATION						

Project History: 353,760 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$514,868	\$1,768,800	Cat 3 - TDC (MPO):	\$0	\$0	\$353,760	\$0	\$0	\$353,760
Right Of Way:	\$0		7:	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800
Construction:	\$5,925,800								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,440,668								
			Funding by Share:	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0918-47-391	VA	C	DALLAS	DALLAS	\$750,000		
LIMITS FROM:	INTERSECTION OF ZANG BLVD					REV DATE: 07/2024			
LIMITS TO:	AND SANER AVE					MPO PROJECT ID: 21068			
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES,					FUNDING CATEGORY: 5			
DESCRIPTION:	REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002			
REMARKS:						NOX (LBS/DAY): 0.06	VOC (LBS/DAY): 0.03		
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$750,000	5:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$100,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$750,000			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$63,242								
Contingencies:	\$32,700								
Indirects:	\$22,699								
Bond Financing:	\$0								
Total Project Cost:	\$968,641								
			Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
DALLAS	DALLAS	0918-47-396	CS	E,R	GARLAND	GARLAND	\$8,150,000		
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE: 07/2024			
LIMITS TO:	FOREST LANE					MPO PROJECT ID: 21076			
TIP	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 3LC,7,Cat 3 - TDC (MPO)			
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.645.250			
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GARLAND					Project History: 1,300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS			
Total Project Cost Information:		Cost of Approved Phases: \$8,150,000	Cat 3 - TDC (MPO): 3LC: 7:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$3,500,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$4,650,000								
Construction:	\$14,850,000			\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
Construction Engineering:	\$937,573			\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
Contingencies:	\$934,065			\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
Indirects:	\$457,738								
Bond Financing:	\$0								
Total Project Cost:	\$25,329,376								
			Funding by Share:	\$6,500,000	\$0	\$0	\$0	\$1,650,000	\$8,150,000
DALLAS	DALLAS	0918-47-420	CS	C	DALLAS	DALLAS	\$3,000,000		
LIMITS FROM:	10TH STREET FROM IH 35E					REV DATE: 07/2024			
LIMITS TO:	CLARENDON					MPO PROJECT ID: 11600			
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED					FUNDING CATEGORY: 3RTR121			
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS					MTP REFERENCE: BP2-002, NRSA1-DAL-336			
REMARKS:	RTR 121-DA2					Project History:			
Total Project Cost Information:		Cost of Approved Phases: \$3,000,000	3RTR121:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$500,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$3,000,000			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000								
			Funding by Share:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 42

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-427	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,114,980
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE: 07/2024	
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID: 21035	
TIP	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	SIDEWALKS					MTP REFERENCE: BP2-002, RSA1-2.365.250	
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; LC FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$705,000	\$2,114,980	3LC:	\$0	\$0	\$0	\$0	\$1,790,090	\$1,790,090
Right Of Way:	\$280,500								
Construction:	\$5,098,265								
Construction Engineering:	\$268,084								
Contingencies:	\$59,666								
Indirects:	\$88,246	7:	\$259,912	\$0	\$0	\$64,978	\$0		\$324,890
Bond Financing:	\$0								
Total Project Cost:	\$6,499,761								
Funding by Share:			\$259,912	\$0	\$0	\$64,978	\$1,790,090	\$2,114,980	

DALLAS	DALLAS	0918-47-428	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,983,285
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE: 07/2024	
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID: 21035	
TIP	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	SIDEWALKS					MTP REFERENCE: BP2-002, RSA1-2.365.250	
REMARKS:	THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; LC FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS						

Project History: 596,657 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:
---------------------------------	--	--

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 43

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-440	VA	E	DALLAS	DALLAS	\$1,375,000
LIMITS FROM:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST						REV DATE: 07/2024
LIMITS TO:	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST						MPO PROJECT ID: 25103
TIP	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS,						FUNDING CATEGORY: 3LC,Cat 10 - RAISEGRANT
DESCRIPTION:	PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E						MTP REFERENCE: BP2-001, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021

Total Project Cost Information:		Cost of Approved Phases: \$1,375,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,375,000							
Right Of Way:	\$0							
Construction:	\$0		3LC:	\$0	\$0	\$0	\$250,000	\$250,000
Construction Engineering:	\$0		Cat 10 -	\$900,000	\$0	\$0	\$225,000	\$1,125,000
Contingencies:	\$0		RAISEGRANT:					
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,375,000							
Funding by Share:			\$900,000	\$0	\$0	\$225,000	\$250,000	\$1,375,000

DALLAS	DALLAS	0918-47-464	VARIOUS	E	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	OVER IH 30						REV DATE: 07/2024
LIMITS TO:	AT LAMAR ST						MPO PROJECT ID: 55311
TIP	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS						FUNDING CATEGORY: 3LC
DESCRIPTION:	FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30						MTP REFERENCE: BP2-002, SD3-003, F3-002, ER3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$2,000,000	3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Right Of Way:	\$0								
Construction:	\$28,000,000								
Construction Engineering:	\$2,698,076								
Contingencies:	\$1,192,000								
Indirects:	\$1,194,568								
Bond Financing:	\$0								
Total Project Cost:	\$35,084,644								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

DALLAS	DALLAS	0918-47-468	VA	C	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)						REV DATE: 07/2024
LIMITS TO:							MPO PROJECT ID: 25092.2
TIP	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH						FUNDING CATEGORY: 3RTR121
DESCRIPTION:	STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP						MTP REFERENCE: TR3-006, TR3-008, TR2-005
REMARKS:	RTR 121-ESA2						

Project History: PROJECT CAN BE FOUND IN SUBTASK 3.05 - TRANSIT MANAGEMENT AND OPERATIONS OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: 3RTR121:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$300,000		\$0	\$0	\$300,000	\$0	\$0		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$300,000								
Funding by Share:		\$0	\$0	\$300,000	\$0	\$0	\$300,000		

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 45

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-476	VA	C	DALLAS	NCTCOG	\$6,250,000
LIMITS FROM:	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					REV DATE: 07/2024	
LIMITS TO:	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					MPO PROJECT ID: 25104.1	
TIP	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002, TR3-002, TR3-007	
REMARKS:	RTR 121-ESD1; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT"						

Project History: RTR FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486 AND TIP 25104.1/CSJ 0000-02-045 & 0918-47-475; PROJECT CAN BE FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP

Total Project Cost Information:		Cost of Approved Phases: \$6,250,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,575,000								
Right Of Way:	\$0								
Construction:	\$39,175,000		3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,750,000								
			Funding by Share:						
			\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000	

DALLAS	DALLAS	0918-47-483	CS	E	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY					REV DATE: 07/2024	
LIMITS TO:	MOODY STREET					MPO PROJECT ID: 14015.3	
TIP	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:							

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$2,000,000	Cat 3 - TDC (MPO): 7:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Right Of Way:	\$0			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Construction:	\$23,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,000,000								
Funding by Share:			\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-484	CS	E	DALLAS	DALLAS	\$3,000,000
LIMITS FROM:	HARRY HINES BLVD AT MOCKINGBIRD LANE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14015.1	
TIP	RECONSTRUCT INTERSECTION					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000									
Right Of Way:	\$0									
Construction:	\$25,000,000	\$3,000,000	3RTR121:	\$0	\$0	\$2,400,000	\$600,000		\$0	\$3,000,000
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$28,000,000									
Funding by Share:				\$0	\$0	\$2,400,000	\$600,000		\$0	\$3,000,000

DALLAS	DALLAS	0918-47-485	VA	E	DALLAS	TXDOT-DALLAS	\$10,000,000
LIMITS FROM:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					REV DATE: 07/2024	
LIMITS TO:	EWING AVE					MPO PROJECT ID: 55166.3	
TIP	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, &					FUNDING CATEGORY: 10	
DESCRIPTION:	HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					MTP REFERENCE: BP2-002, SD3-003, ER3-001, F3-002, FT3-007, MO3-001	
REMARKS:							

Project History: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CAT 10 IS TEXAS LEGISLATIVE BUDGET RIDER

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000									
Right Of Way:	\$0									
Construction:	\$67,000,000	\$10,000,000	10:	\$10,000,000	\$0	\$0	\$0		\$0	\$10,000,000
Construction Engineering:	\$472,163									
Contingencies:	\$208,600									
Indirects:	\$209,049									
Bond Financing:	\$0									
Total Project Cost:	\$77,889,812									
Funding by Share:				\$10,000,000	\$0	\$0	\$0		\$0	\$10,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 47

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0918-47-514	CS	E	DALLAS	DALLAS	\$2,000,000		
LIMITS FROM:	ON HARRY HINES BLVD AND					REV DATE: 07/2024			
LIMITS TO:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					MPO PROJECT ID: 24007			
TIP	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)			
DESCRIPTION:	INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR					MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-002			
REMARKS:									
Project History: 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS									
Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$10,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$400,000	
Construction Engineering:	\$809,423		7:	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Contingencies:	\$357,600								
Indirects:	\$358,370								
Bond Financing:	\$0								
Total Project Cost:	\$13,525,393								
			Funding by Share:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
DALLAS	DALLAS	0918-47-517	CS	E,R	VARIOUS	DALLAS CO	\$1,850,000		
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE: 07/2024			
LIMITS TO:	E OF MASON RD					MPO PROJECT ID: 21032.4			
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY: 3LC,3RTR121			
DESCRIPTION:						MTP REFERENCE: RSA1-2.665.375			
REMARKS: RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$1,850,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,200,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$650,000								
Construction:	\$5,600,000		3RTR121:	\$0	\$0	\$950,000	\$0	\$950,000	
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$900,000	\$900,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,450,000								
			Funding by Share:	\$0	\$0	\$950,000	\$0	\$900,000	\$1,850,000
DALLAS	DALLAS	0918-47-521	VA	C	DALLAS	DALLAS	\$5,000,000		
LIMITS FROM:	ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;					REV DATE: 07/2024			
LIMITS TO:	ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD					MPO PROJECT ID: 21027.2			
TIP	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO					FUNDING CATEGORY: 3RTR121			
DESCRIPTION:						MTP REFERENCE: TSMO2-002			
REMARKS: RTR 121 - DA1									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$5,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$500,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$5,000,000		3RTR121:	\$0	\$0	\$4,000,000	\$1,000,000	\$5,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,500,000								
			Funding by Share:	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 48

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-525	CS	E,R	VARIOUS	DALLAS CO	\$4,700,000
LIMITS FROM:	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					REV DATE: 07/2024	
LIMITS TO:	FERRIS ROAD					MPO PROJECT ID: 21032.2	
TIP	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:	SUNRISE RD; PHASE 2					MTP REFERENCE: NRSA1-DAL-331	
REMARKS:	RTR 121 - DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$4,700,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,300,000							
Right Of Way:	\$3,400,000							
Construction:	\$7,000,000		3RTR121:	\$0	\$0	\$1,200,000	\$0	\$1,200,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,700,000							
			Funding by Share:					
			\$0	\$0	\$1,200,000	\$0	\$3,500,000	\$4,700,000

DALLAS	DALLAS	0918-47-526	CS	E	VARIOUS	DALLAS CO	\$2,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE: 07/2024	
LIMITS TO:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID: 21032	
TIP	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:	RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					MTP REFERENCE: TSMO2-001, RSA1-2.665.375	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, PRIVATE SECTOR, AND LANCASTER; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$2,200,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,200,000								
Right Of Way:	\$3,200,000								
Construction:	\$18,200,000		3RTR121:	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Construction Engineering:	\$631,363		3LC:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Contingencies:	\$629,000								
Indirects:	\$308,241								
Bond Financing:	\$0								
Total Project Cost:	\$25,168,604								
			Funding by Share:						
			\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$2,200,000	

DALLAS	DALLAS	0918-47-528	VA	T	VARIOUS	DART	\$124,608
LIMITS FROM:	MEANDERING WAY AT SILVER LINE RAIL CROSSING					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 20003.1	
TIP	INSTALL FLASHING OR LIT SIGNAGE FOR ENHANCED VISIBILITY AT MEANDERING WAY					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	COTTON BELT RAIL PROJECT #22						

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 24,922 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:		Cost of Approved Phases: \$124,608	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$124,608		Cat 3 - TDC (MPO):	\$0	\$0	\$24,922	\$0	\$0	\$24,922
Construction Engineering:	\$0		7:	\$124,608	\$0	\$0	\$0	\$0	\$124,608
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$124,608								
			Funding by Share:						
			\$124,608	\$0	\$0	\$0	\$0	\$124,608	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 49

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-529	VA	T	VARIOUS	DART	\$1,000,000
LIMITS FROM:	SILVER LINE RAIL LINE FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 20003.2	
TIP	EXTEND SAFETY WALL TO WATERVIEW					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TR1-10314.0, TR2-005	
REMARKS:	COTTON BELT RAIL PROJECT #23						

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 200,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Right Of Way:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Construction:	\$1,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

DALLAS	DALLAS	0918-47-531	VA	T	VARIOUS	DART	\$1,083,466
LIMITS FROM:	SILVER LINE ROADWAY/RAIL CROSSINGS FROM COIT ROAD TO HILLCREST ROAD					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 20003.3	
TIP	CONSTRUCT 6 FOOT SIDEWALKS ON EACH SIDE OF HILLCREST ROAD, ALONG COIT ROAD, AND IN QUIET ZONE AREA					FUNDING CATEGORY: Cat 10 - CRP,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	COTTON BELT RAIL PROJECT #24						

Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 216,693 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2; CATEGORY 10 IS CARBON REDUCTION PROGRAM FUNDING

Total Project Cost Information:		Cost of Approved Phases: <
---------------------------------	--	---

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 50

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0918-47-532	VA	T	VARIOUS	DART	\$229,099		
LIMITS FROM:	COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION					REV DATE: 07/2024			
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID: 20003.5			
TIP	CONSTRUCTION ENGINEERING FOR SILVER LINE RAIL					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)			
DESCRIPTION:						MTP REFERENCE: TR1-10314.0, TR2-005			
REMARKS:	COTTON BELT RAIL PROJECT #26								
						Project History: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; 45,820 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	\$0								
Construction:	\$229,099		Cat 3 - TDC (MPO):	\$0	\$0	\$45,820	\$0	\$45,820	
Construction Engineering:	\$0		7:	\$229,099	\$0	\$0	\$0	\$229,099	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$229,099								
			Funding by Share:	\$229,099	\$0	\$0	\$0	\$0	\$229,099
DALLAS	COLLIN	1013-01-040	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$11,965,407		
LIMITS FROM:	JCT 546					REV DATE: 07/2024			
LIMITS TO:	COUNTY RD 393					MPO PROJECT ID: 55309			
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-346			
REMARKS:									
						Project History: RELATED TO TIP 55309.1/CSJ 1013-03-002			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$287,500			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	\$11,677,907								
Construction:	\$73,453,556		SW PE:	\$0	\$287,500	\$0	\$0	\$287,500	
Construction Engineering:	\$5,098,218		SW ROW:	\$0	\$11,677,907	\$0	\$0	\$11,677,907	
Contingencies:	\$4,620,229								
Indirects:	\$2,264,140								
Bond Financing:	\$0								
Total Project Cost:	\$97,401,550								
			Funding by Share:	\$0	\$11,965,407	\$0	\$0	\$0	\$11,965,407
DALLAS	COLLIN	1013-03-002	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$20,495,477		
LIMITS FROM:	EAST OF AIRPORT DR					REV DATE: 07/2024			
LIMITS TO:	JCT FM 546					MPO PROJECT ID: 55309.1			
TIP	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-357			
REMARKS:									
						Project History: RELATED TO TIP 55309/CSJ 1013-01-040			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,213,310			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	\$18,282,167								
Construction:	\$47,596,144		SW PE:	\$0	\$2,213,310	\$0	\$0	\$2,213,310	
Construction Engineering:	\$2,683,074		SW ROW:	\$0	\$18,282,167	\$0	\$0	\$18,282,167	
Contingencies:	\$2,673,033								
Indirects:	\$1,309,918								
Bond Financing:	\$0								
Total Project Cost:	\$74,757,646								
			Funding by Share:	\$0	\$20,495,477	\$0	\$0	\$0	\$20,495,477

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 51

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1014-04-016	FM 1777	E,R	VARIOUS	TXDOT-DALLAS	\$40,900,000
LIMITS FROM:	SH 66					REV DATE: 07/2024	
LIMITS TO:	FM 6					MPO PROJECT ID: 55303	
TIP	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE: NRSA1-DAL-255	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,900,000	\$40,900,000							
Right Of Way:	\$35,000,000								
Construction:	\$143,601,296		SW PE:	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
Construction Engineering:	\$9,145,179		SW ROW:	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
Contingencies:	\$10,357,942								
Indirects:	\$4,464,818								
Bond Financing:	\$0								
Total Project Cost:	\$208,469,235								
Funding by Share:			\$0	\$40,900,000	\$0	\$0	\$0	\$40,900,000	

DALLAS	ROCKWALL	1016-01-032	FM 551	E,R	FATE	TXDOT-DALLAS	\$9,517,892
LIMITS FROM:	SH 66					REV DATE: 07/2024	
LIMITS TO:	SH 276					MPO PROJECT ID: 53051.1	
TIP	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276:					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES					MTP REFERENCE: NRSA1-DAL-352	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$9,517,892	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,966,470								
Right Of Way:	\$7,551,422								
Construction:	\$53,113,453		SW PE:	\$0	\$1,966,470	\$0	\$0	\$0	\$1,966,470
Construction Engineering:	\$8,432,115		SW ROW:	\$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422
Contingencies:	\$4,666,257								
Indirects:	\$1,675,612								
Bond Financing:	\$0								
Total Project Cost:	\$77,405,329								
			Funding by Share:	\$6,041,138	\$2,721,612	\$0	\$755,142	\$0	\$9,517,892

DALLAS	DALLAS	1068-04-170	IH 30	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$9,440,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2024	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					MTP REFERENCE: FT1-28.40.4, FT3-007	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases: \$9,440,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$530,000								
Right Of Way:	\$8,910,000								
Construction:	\$22,000,000		SW PE:	\$0	\$530,000	\$0	\$0	\$530,000	
Construction Engineering:	\$1,175,650		SW ROW:	\$0	\$8,910,000	\$0	\$0	\$8,910,000	
Contingencies:	\$1,176,121								
Indirects:	\$579,828								
Bond Financing:	\$0								
Total Project Cost:	\$34,371,599								
Funding by Share:			\$0	\$9,440,000	\$0	\$0	\$0	\$9,440,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 52

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	1068-04-182	IH 30	C,E	GRAND PRAIRIE	TXDOT-DALLAS	\$340,761		
LIMITS FROM:	MACARTHUR BLVD					REV DATE: 07/2024			
LIMITS TO:	BELT LINE RD					MPO PROJECT ID: 25002.3			
TIP	INSTALL NEW DYNAMIC MESSAGE SIGN					FUNDING CATEGORY: 5,SW PE			
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007			
REMARKS:						NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89			
Project History: PART OF FIFA 2026 WORLD CUP PARTNERSHIP									
Total Project Cost Information:		Cost of Approved Phases: \$340,761	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$28,261			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		5:	\$250,000	\$62,500	\$0	\$0	\$0	\$312,500
Construction:	\$312,500		SW PE:	\$0	\$28,261	\$0	\$0	\$0	\$28,261
Construction Engineering:	\$25,838								
Contingencies:	\$76,750								
Indirects:	\$16,726								
Bond Financing:	\$0								
Total Project Cost:	\$460,075								
			Funding by Share:	\$250,000	\$90,761	\$0	\$0	\$0	\$340,761
DALLAS	KAUFMAN	1089-04-002	FM 429	E,R	TERRELL	TXDOT-DALLAS	\$1,989,802		
LIMITS FROM:	US 80					REV DATE: 07/2024			
LIMITS TO:	NORTH OF US 80					MPO PROJECT ID: 13074.2			
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: TSMO2-001, NRSA1-DAL-343			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE									
Total Project Cost Information:		Cost of Approved Phases: \$1,989,802	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$411,108			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,578,694		SW PE:	\$0	\$411,108	\$0	\$0	\$0	\$411,108
Construction:	\$8,840,686		SW ROW:	\$0	\$1,578,694	\$0	\$0	\$0	\$1,578,694
Construction Engineering:	\$79,015								
Contingencies:	\$40,855								
Indirects:	\$28,359								
Bond Financing:	\$0								
Total Project Cost:	\$10,978,717								
			Funding by Share:	\$0	\$1,989,802	\$0	\$0	\$0	\$1,989,802
DALLAS	DENTON	1310-01-048	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	\$18,017,813		
LIMITS FROM:	FM 156					REV DATE: 07/2024			
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID: 55297.1			
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-354			
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$18,017,813	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$6,178,662			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,839,151		SW PE:	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
Construction:	\$132,869,101		SW ROW:	\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
Construction Engineering:	\$7,760,996								
Contingencies:	\$7,462,024								
Indirects:	\$3,440,361								
Bond Financing:	\$0								
Total Project Cost:	\$169,550,295								
			Funding by Share:	\$0	\$18,017,813	\$0	\$0	\$0	\$18,017,813

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 53

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-049	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	\$19,607,541
LIMITS FROM:	EAST OF IH 35W					REV DATE: 07/2024	
LIMITS TO:	FM 1830					MPO PROJECT ID: 55297.2	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-355	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,886,897	\$19,607,541						
Right Of Way:	\$15,720,644							
Construction:	\$83,585,806		SW PE:	\$0	\$3,886,897	\$0	\$0	\$3,886,897
Construction Engineering:	\$4,388,255		SW ROW:	\$0	\$15,720,644	\$0	\$0	\$15,720,644
Contingencies:	\$4,694,239							
Indirects:	\$2,164,275							
Bond Financing:	\$0							
Total Project Cost:	\$114,440,116							
			Funding by Share:					
			\$0	\$19,607,541	\$0	\$0	\$0	\$19,607,541

DALLAS	DENTON	1310-01-050	FM 407	C	NORTHLAKE	TXDOT-DALLAS	\$37,675,733
LIMITS FROM:	EAST OF IH 35W					REV DATE: 07/2024	
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID: 55297	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-340	
REMARKS:	RTR 121-DE1						

Project History: 20% MATCH FOR RTR FUNDING BEING COVERED BY TXDOT FUNDING ON PE, ROW, CE, AND ADMIN COSTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,373,907	\$37,675,733						
Right Of Way:	\$4,762,808							
Construction:	\$37,675,733		3RTR121:	\$0	\$0	\$37,675,733	\$0	\$37,675,733
Construction Engineering:	\$2,118,892							
Contingencies:	\$3,357,948							
Indirects:	\$1,034,476							
Bond Financing:	\$0							
Total Project Cost:	\$52,323,764							
			Funding by Share:					
			\$0	\$0	\$37,675,733	\$0	\$0	\$37,675,733

DALLAS	COLLIN	1392-01-048	FM 1378	E,R	LUCAS	TXDOT-DALLAS	\$11,810,000
LIMITS FROM:	FM 3286					REV DATE: 07/2024	
LIMITS TO:	WEST LUCAS ROAD					MPO PROJECT ID: 55289	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROADWAY					MTP REFERENCE: RSA1-1.660.275	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$810,000	\$11,810,000						
Right Of Way:	\$11,000,000							
Construction:	\$20,733,391		SW PE:	\$0	\$810,000	\$0	\$0	\$810,000
Construction Engineering:	\$1,115,187		SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$11,000,000
Contingencies:	\$1,111,013							
Indirects:	\$544,451							
Bond Financing:	\$0							
Total Project Cost:	\$35,314,042							
			Funding by Share:					
			\$8,800,000	\$1,910,000	\$0	\$1,100,000	\$0	\$11,810,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 54

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1394-01-002	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$10,026,804
LIMITS FROM:	LONG BRANCH RD/BRYSON LANE					REV DATE: 07/2024	
LIMITS TO:	FM 664					MPO PROJECT ID: 13020.1	
TIP	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-347	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,770,099	\$10,026,804							
Right Of Way:	\$8,256,705								
Construction:	\$45,066,616		SW PE:	\$0	\$1,770,099	\$0	\$0	\$0	\$1,770,099
Construction Engineering:	\$2,358,927		SW ROW:	\$0	\$8,256,705	\$0	\$0	\$0	\$8,256,705
Contingencies:	\$1,941,587								
Indirects:	\$1,047,609								
Bond Financing:	\$0								
Total Project Cost:	\$60,441,544								
Funding by Share:			\$0	\$10,026,804	\$0	\$0	\$0	\$10,026,804	

DALLAS	DENTON	1568-02-016	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	\$23,180,779
LIMITS FROM:	BILL COOK ROAD					REV DATE: 07/2024	
LIMITS TO:	FM 156					MPO PROJECT ID: 55297.3	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-356	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,876,052	\$23,180,779							
Right Of Way:	\$18,304,727								
Construction:	\$93,622,416		SW PE:	\$0	\$4,876,052	\$0	\$0	\$0	\$4,876,052
Construction Engineering:	\$5,504,998		SW ROW:	\$0	\$18,304,727	\$0	\$0	\$0	\$18,304,727
Contingencies:	\$5,888,850								
Indirects:	\$2,715,050								
Bond Financing:	\$0								
Total Project Cost:	\$130,912,093								
Funding by Share:			\$0	\$23,180,779	\$0	\$0	\$0	\$23,180,779	

DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	\$6,620,420
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 20263	
TIP	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FT3-006	
REMARKS:	RTR 121-DA2						

Project History: REMAINING FUNDING IN PREVIOUS FISCAL YEARS

Total Project Cost Information:		Cost of Approved Phases: 3RTR121:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		\$0	\$0	\$6,620,420	\$0	\$0	
Right Of Way:	\$0							
Construction:	\$10,740,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,740,000							
Funding by Share:			\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-083	IH 20	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$8,480,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 07/2024	
LIMITS TO:	SH 161					MPO PROJECT ID: 55213	
TIP	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-30.70.2	
REMARKS:							

Project History: RELATED TO TIP 55214/CSJ 2374-05-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$480,000	\$8,480,000							
Right Of Way:	\$8,000,000								
Construction:	\$34,000,000		SW PE:	\$0	\$480,000	\$0	\$0	\$0	\$480,000
Construction Engineering:	\$2,124,150		SW ROW:	\$3,600,000	\$4,400,000	\$0	\$0	\$0	\$8,000,000
Contingencies:	\$2,125,000								
Indirects:	\$1,047,625								
Bond Financing:	\$0								
Total Project Cost:	\$47,776,775								
Funding by Share:			\$3,600,000	\$4,880,000	\$0	\$0	\$0	\$8,480,000	

DALLAS	COLLIN	2678-01-011	FM 428	E,R	CELINA	TXDOT-DALLAS	\$7,400,000
LIMITS FROM:	DALLAS PARKWAY					REV DATE: 07/2024	
LIMITS TO:	CR 55					MPO PROJECT ID: 55299	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-341	
REMARKS:							

Project History: RELATED TO TIP 55299.1/CSJ 2678-03-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$800,000	\$7,400,000							
Right Of Way:	\$6,600,000								
Construction:	\$17,144,274		SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$1,161,155		SW ROW:	\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000
Contingencies:	\$2,403,796								
Indirects:	\$566,894								
Bond Financing:	\$0								
Total Project Cost:	\$28,676,119								
Funding by Share:			\$0	\$7,400,000	\$0	\$0	\$0	\$7,400,000	

DALLAS	COLLIN	2678-03-002	FM 428	E,R	CELINA	TXDOT-DALLAS	\$8,110,805
LIMITS FROM:	CR 55	REV DATE: 07/2024					
LIMITS TO:	SH 289	MPO PROJECT ID: 55299.1					
TIP	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-345	
REMARKS:							

Project History: RELATED TO TIP 55299/CSJ 2678-01-011

Total Project Cost Information:		Cost of Approved Phases: \$8,110,805	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,174,805								
Right Of Way:	\$5,936,000								
Construction:	\$50,277,281		SW PE:	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
Construction Engineering:	\$3,253,050		SW ROW:	\$0	\$5,936,000	\$0	\$0	\$0	\$5,936,000
Contingencies:	\$4,487,862								
Indirects:	\$1,588,189								
Bond Financing:	\$0								
Total Project Cost:	\$67,717,187								
Funding by Share:			\$0	\$8,110,805	\$0	\$0	\$0	\$8,110,805	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 56

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	C	FLOWER MOUND	TXDOT-DALLAS	\$2,918,030
LIMITS FROM:	AT FM 407 (JUSTIN ROAD)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21067	
TIP						FUNDING CATEGORY: 11,5,7	
DESCRIPTION:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANE					NOX (LBS/DAY): 0.2	VOC (LBS/DAY): 0.1

Project History: CATEGORY 11 IS SAFETY FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	\$2,918,030	5:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
Right Of Way:	\$500,000		7:	\$1,334,424	\$333,606	\$0	\$0	\$0	\$1,668,030
Construction:	\$2,918,030		11:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$245,775								
Contingencies:	\$203,738								
Indirects:	\$88,211								
Bond Financing:	\$0								
Total Project Cost:	\$4,205,754								
			Funding by Share:						
				\$2,334,424	\$583,606	\$0	\$0	\$0	\$2,918,030

DALLAS	ELLIS	2921-01-010	SS 394	E,R	WAXAHACHIE	TXDOT-DALLAS	\$10,350,000
LIMITS FROM:	IH 35E					REV DATE: 07/2024	
LIMITS TO:	FM 877					MPO PROJECT ID: 13076	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-349	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases: <
---------------------------------	--	---

DALLAS	DALLAS	2964-10-013	SL 9	E,R	DALLAS	TXDOT-DALLAS	\$64,070,486
LIMITS FROM:	EAST OF TAR RD/ELLIS CL					REV DATE: 07/2024	
LIMITS TO:	EAST OF WESTMORELAND RD/ELLIS CL					MPO PROJECT ID: 55105.1	
TIP	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-6.20.1, RSA1-2.700.200	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: <
---------------------------------	--	---

Project History:

Funding by Share:	\$0	\$46,004,814	\$0	\$0	\$0	\$46,004,814
--------------------------	-----	--------------	-----	-----	-----	--------------

Project History:

Funding by Share:	\$0	\$32,821,595	\$0	\$0	\$0	\$32,821,595
--------------------------	-----	--------------	-----	-----	-----	--------------

Project History:

Funding by Share:	\$0	\$17,299,093	\$0	\$0	\$0	\$17,299,093
--------------------------	-----	--------------	-----	-----	-----	--------------

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	5000-00-226	VA	C	WAXAHACHIE	H&D REALTY INVESTMENTS, LLC	\$1,408,319
LIMITS FROM:	IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 25124	
TIP	INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E					FUNDING CATEGORY: 3LC,Cat 10 - NEVI	
DESCRIPTION:	CORRIDOR					MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008	

REMARKS:

Project History: CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,408,319		Federal	State	Regional	Local	Funding By Category
Right Of Way:	\$0						Contribution	
Construction:	\$1,408,319		3LC:	\$0	\$0	\$0	\$0	\$158,436
Construction Engineering:	\$0		Cat 10 - NEVI:	\$999,906	\$0	\$0	\$249,977	\$0
Contingencies:	\$0							\$1,249,883
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,408,319							
			Funding by Share:	\$999,906	\$0	\$0	\$249,977	\$158,436
								\$1,408,319

FY 2025 Total YOE Cost of Approved Phases: \$2,999,098,691
FY 2025 Total Authorized Funding by Share: \$2,999,098,691
FY 2025 Total Authorized Funding by Category: \$2,999,098,691

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 59

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-057	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$69,238,582
LIMITS FROM:	STEWART RD					REV DATE: 07/2024	
LIMITS TO:	ELDORADO PARKWAY					MPO PROJECT ID: 13073	
TIP	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 2M,4	
DESCRIPTION:						MTP REFERENCE: RSA1-1.680.300	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,600,000								
Right Of Way:	\$14,400,000								
Construction:	\$69,238,582	\$69,238,582	2M:	\$31,644,172	\$7,911,043	\$0	\$0	\$0	\$39,555,215
Construction Engineering:	\$6,806,673		4:	\$23,746,694	\$5,936,673	\$0	\$0	\$0	\$29,683,367
Contingencies:	\$6,781,202								
Indirects:	\$3,323,123								
Bond Financing:	\$0								
Total Project Cost:	\$104,149,580								
Funding by Share:				\$55,390,866	\$13,847,716	\$0	\$0	\$0	\$69,238,582

DALLAS	COLLIN	0047-05-058	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$24,199,370
LIMITS FROM:	SH 5/SPUR 399 INTERSECTION					REV DATE: 07/2024	
LIMITS TO:	STEWART RD					MPO PROJECT ID: 13072	
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0					FUNDING CATEGORY: 2M	
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-4.15.1, RSA1-1.680.315	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; SH 5
AND SS 399 ARE DUALY DESIGNATED IN
THIS SEGMENT

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$990,000								
Right Of Way:	\$6,600,000								
Construction:	\$24,199,370	\$24,199,370	2M:	\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370
Construction Engineering:	\$811,236								
Contingencies:	\$1,254,400								
Indirects:	\$604,778								
Bond Financing:	\$0								
Total Project Cost:	\$34,459,784								
Funding by Share:				\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370

DALLAS	COLLIN	0135-03-046	US 380	C	PRINCETON	TXDOT-DALLAS	\$80,313,308
LIMITS FROM:	WEST OF BRIDGEFARMER ROAD					REV DATE: 07/2024	
LIMITS TO:	4TH STREET					MPO PROJECT ID: 55233	
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY: 2M,3LC,4	
DESCRIPTION:						MTP REFERENCE: RSA1-2.225.670	
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED
TO TIP 55233.1/CSJ 0135-03-057

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$32,000,000								
Construction:	\$80,313,308	\$80,313,308	2M:	\$19,351,920	\$4,837,980	\$0	\$0	\$0	\$24,189,900
Construction Engineering:	\$2,674,776		3LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Contingencies:	\$2,322,355		4:	\$36,098,726	\$9,024,682	\$0	\$0	\$0	\$45,123,408
Indirects:	\$1,138,068								
Bond Financing:	\$0								
Total Project Cost:	\$120,448,507								
Funding by Share:				\$55,450,646	\$13,862,662	\$0	\$0	\$11,000,000	\$80,313,308

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 60

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	COLLIN	0135-03-057	US 380	C	PRINCETON	TXDOT-DALLAS	\$62,703,386		
LIMITS FROM:	COLLIN AIRPORT DRIVE					REV DATE: 07/2024			
LIMITS TO:	WEST OF BRIDGEFARMER RD					MPO PROJECT ID: 55233.1			
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY: 2M			
DESCRIPTION:						MTP REFERENCE: RSA1-2.225.660, RSA1-2.225.665, RSA1-2.225.670			
REMARKS:									
Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,500,000			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	\$0						Contribution		
Construction:	\$62,703,386		2M:	\$50,162,709	\$12,540,677	\$0	\$0	\$62,703,386	
Construction Engineering:	\$2,090,154								
Contingencies:	\$4,026,360								
Indirects:	\$1,020,446								
Bond Financing:	\$0								
Total Project Cost:	\$71,340,346								
			Funding by Share:	\$50,162,709	\$12,540,677	\$0	\$0	\$0	\$62,703,386
DALLAS	DENTON	0196-02-126	IH 35E	C	DENTON	TXDOT-DALLAS	\$105,944,790		
LIMITS FROM:	AT CORPORATE DRIVE					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 13033.4			
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY: 2M,3LC			
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: MO3-001, TSMO2-001			
REMARKS:	LOCAL CONTRIBUTION BY CITY OF LEWISVILLE								
Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$4,527,945			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	\$0						Contribution		
Construction:	\$105,944,790		2M:	\$77,010,065	\$19,252,516	\$0	\$0	\$96,262,581	
Construction Engineering:	\$5,378,090		3LC:	\$0	\$0	\$0	\$9,682,209	\$9,682,209	
Contingencies:	\$7,939,805								
Indirects:	\$2,679,804								
Bond Financing:	\$0								
Total Project Cost:	\$126,470,434								
			Funding by Share:	\$77,010,065	\$19,252,516	\$0	\$0	\$9,682,209	\$105,944,790
DALLAS	DALLAS	0196-07-034	SS 366	C	DALLAS	TXDOT-DALLAS	\$79,800,000		
LIMITS FROM:	WEST OF AKARD ST					REV DATE: 07/2024			
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID: 14070			
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE					FUNDING CATEGORY: 10,3LC,7			
DESCRIPTION:	ONLY					MTP REFERENCE: FT3-014, BP2-002, SD3-003			
REMARKS:	LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS								
Project History: CAT 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$12,240,000			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	\$400,000						Contribution		
Construction:	\$79,800,000		3LC:	\$0	\$0	\$0	\$8,800,000	\$8,800,000	
Construction Engineering:	\$2,821,266		7:	\$36,800,000	\$0	\$0	\$9,200,000	\$46,000,000	
Contingencies:	\$3,296,937		10:	\$20,000,000	\$0	\$0	\$5,000,000	\$25,000,000	
Indirects:	\$1,321,756								
Bond Financing:	\$0								
Total Project Cost:	\$99,879,959								
			Funding by Share:	\$56,800,000	\$0	\$0	\$14,200,000	\$8,800,000	\$79,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	ELLIS	0260-02-055	US 67	C	VARIOUS	TXDOT-DALLAS	\$600,000		
LIMITS FROM:	MAIN ST					REV DATE: 07/2024			
LIMITS TO:	WARD ROAD					MPO PROJECT ID: 24016			
TIP	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY: 5			
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007			
REMARKS:						NOX (LBS/DAY): 2,120.63 VOC (LBS/DAY): 346.89			
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$600,000	5:	Authorized Funding by Category/Share:				Funding By Category \$600,000	
Preliminary Engineering:	\$60,000			Federal	State	Regional	Local		
Right Of Way:	\$0								
Construction:	\$600,000			\$480,000	\$120,000	\$0	\$0		
Construction Engineering:	\$31,006								
Contingencies:	\$92,100								
Indirects:	\$20,071								
Bond Financing:	\$0								
Total Project Cost:	\$803,177								
			Funding by Share:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
DALLAS	ELLIS	0261-01-052	US 67	C	VARIOUS	TXDOT-DALLAS	\$725,000		
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2024			
LIMITS TO:	MAIN ST					MPO PROJECT ID: 24016.2			
TIP	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY: 5			
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007			
REMARKS:						NOX (LBS/DAY): 2,120.63 VOC (LBS/DAY): 346.89			
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$725,000	5:	Authorized Funding by Category/Share:				Funding By Category \$725,000	
Preliminary Engineering:	\$72,500			Federal	State	Regional	Local		
Right Of Way:	\$0								
Construction:	\$725,000			\$580,000	\$145,000	\$0	\$0		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$797,500								
			Funding by Share:	\$580,000	\$145,000	\$0	\$0	\$0	\$725,000
DALLAS	DALLAS	0261-02-086	US 67	C	VARIOUS	TXDOT-DALLAS	\$600,000		
LIMITS FROM:	BELT LINE ROAD					REV DATE: 07/2024			
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 24016.1			
TIP	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY: 5			
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007			
REMARKS:						NOX (LBS/DAY): 2,120.63 VOC (LBS/DAY): 346.89			
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$600,000	5:	Authorized Funding by Category/Share:				Funding By Category \$600,000	
Preliminary Engineering:	\$60,000			Federal	State	Regional	Local		
Right Of Way:	\$0								
Construction:	\$600,000			\$480,000	\$120,000	\$0	\$0		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$660,000								
			Funding by Share:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 62

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	COLLIN	0364-04-049	SS 399	C	MCKINNEY	TXDOT-DALLAS	\$40,720,471		
LIMITS FROM:	COLLIN	AT SH 5				REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 55156			
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 1,2M			
DESCRIPTION:						MTP REFERENCE: TSMO2-001, IN1-11.540.1			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,000,000			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	\$0						Contribution		
Construction:	\$40,720,471		1:	\$80,000	\$20,000	\$0	\$0	\$100,000	
Construction Engineering:	\$2,555,080		2M:	\$32,496,377	\$8,124,094	\$0	\$0	\$40,620,471	
Contingencies:	\$3,221,845								
Indirects:	\$1,273,150								
Bond Financing:	\$0								
Total Project Cost:	\$49,770,546								
			Funding by Share:	\$32,576,377	\$8,144,094	\$0	\$0	\$0	\$40,720,471
DALLAS	COLLIN	0364-04-051	SS 399	C	MCKINNEY	TXDOT-DALLAS	\$42,547,677		
LIMITS FROM:	COLLIN	US 75				REV DATE: 07/2024			
LIMITS TO:		SH 5				MPO PROJECT ID: 13071			
TIP	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8					FUNDING CATEGORY: 2M			
DESCRIPTION:	LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-4.10.1			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$450,000			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	\$3,000,000						Contribution		
Construction:	\$42,547,677		2M:	\$34,038,142	\$8,509,535	\$0	\$0	\$42,547,677	
Construction Engineering:	\$2,373,363								
Contingencies:	\$2,374,312								
Indirects:	\$1,170,536								
Bond Financing:	\$0								
Total Project Cost:	\$51,915,888								
			Funding by Share:	\$34,038,142	\$8,509,535	\$0	\$0	\$0	\$42,547,677
DALLAS	DALLAS	0581-01-157	SL 12	C	DALLAS	DALLAS	\$987,250		
LIMITS FROM:	DALLAS	AT CARBONDALE				REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 25066.2			
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY: 5			
DESCRIPTION:	SIDEWALKS					MTP REFERENCE: TSMO2-001, BP2-002			
REMARKS:						NOX (LBS/DAY): 0.16 VOC (LBS/DAY): 0.19			
Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$212,750			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	\$50,000						Contribution		
Construction:	\$987,250		5:	\$789,800	\$197,450	\$0	\$0	\$987,250	
Construction Engineering:	\$84,323								
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing:	\$0								
Total Project Cost:	\$1,408,187								
			Funding by Share:	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 63

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-383	VA	C	VARIOUS	NCTCOG	\$2,565,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 07/2024	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: BP2-001, SD2-001, SD2-003	
REMARKS:							

Project History: 513,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,565,000	Cat 3 - TDC (MPO):	\$0	\$0	\$513,000	\$0	\$0	\$513,000
Right Of Way:	\$0		7:	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
Construction:	\$2,565,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,565,000								
			Funding by Share:	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000

DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE: 07/2024	
LIMITS TO:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					MPO PROJECT ID: 16008	
TIP	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					MTP REFERENCE: TT2-010, TT2-011, TT3-010, TT3-013	
REMARKS:							

Project History: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: \$750,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$750,000		Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction Engineering:	\$0		7:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$900,000								
			Funding by Share:	\$750,000	\$0	\$0	\$0	\$0	\$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-429	VA	C	VARIOUS	TXDOT-DALLAS	\$6,375,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11618.2	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,375,000	\$6,375,000	7:	\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,375,000								
Funding by Share:				\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000

DALLAS	VARIOUS	0918-00-438	VA	C	VARIOUS	NCTCOG	\$950,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE: 07/2024	
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID: 11660.1	
TIP	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					MTP REFERENCE: AQ2-003, AQ2-001, AQ3-003, AQ3-004, AQ3-005, AQ3-008	
REMARKS:	RTR 121 - ESA2						

Project History: PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$950,000	\$950,000	3RTR121:	\$0	\$0	\$950,000	\$0	\$0	\$950,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$950,000								
Funding by Share:				\$0	\$0	\$950,000	\$0	\$0	\$950,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 65

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-444	VA	C	VARIOUS	NCTCOG	\$2,765,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE: 07/2024	
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID: 11691.1	
TIP	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					MTP REFERENCE: TSSF2-002, TSMO2-006, TSMO2-007	

REMARKS:

Project History: 553,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,765,000	Cat 3 - TDC (MPO): 7:	\$0	\$0	\$553,000	\$0	\$0	\$553,000
Right Of Way:	\$0			\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
Construction:	\$2,765,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,765,000								
Funding by Share:			\$2,765,000	\$0	\$0	\$0	\$0	\$0	\$2,765,000

DALLAS	VARIOUS	0918-00-445	VA	C	VARIOUS	NCTCOG	\$1,360,300
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 07/2024	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;					MPO PROJECT ID: 11612.3	
TIP	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: TDM2-100	

REMARKS:

Project History: 272,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,360,300		\$1,360,300	Cat 3 - TDC (MPO):	\$0	\$0	\$272,060	\$0	\$272,060
Construction Engineering:	\$0			7:	\$1,360,300	\$0	\$0	\$0	\$1,360,300
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,360,300								
Funding by Share:			\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 66

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-446	VA	C	VARIOUS	NCTCOG	\$1,800,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11663.3	
TIP						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MTP REFERENCE: FT3-005	

REMARKS:

Project History: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$1,800,000	Cat 3 - TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$360,000
Right Of Way:	\$0		7:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Construction:	\$19,874,888								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,874,888								
Funding by Share:			\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000

DALLAS	VARIOUS	0918-00-455	VA	C	VARIOUS	NCTCOG	\$3,200,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE: 07/2024	
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID: 11694.1	
TIP						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-003, AQ3-003, AQ3-004, AQ3-005, AQ3-006, AQ3-008	

REMARKS:

Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases: <
---------------------------------	--	---

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-465	VA	C	VARIOUS	NCTCOG	\$4,500,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11616.1	
TIP						FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: TSMO2-002	
REMARKS:						NOX (LBS/DAY): 1,004.56 VOC (LBS/DAY): 717.54	

Project History: 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$4,500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Right Of Way:	\$0		5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Construction:	\$4,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,500,000								
			Funding by Share:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

DALLAS	DALLAS	0918-00-468	CS	E	ROWLETT	ROWLETT	\$10,120,000
LIMITS FROM:	ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD					REV DATE: 07/2024	
LIMITS TO:	GLEN HILL DRIVE					MPO PROJECT ID: 24012	
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:	REPLACING BRIDGE OVER LAKE RAY HUBBARD)					MTP REFERENCE: NRSA1-DAL-358	
REMARKS:	RTR 121 - DA2; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$10,120,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,120,000								
Right Of Way:	\$0								
Construction:	\$50,000,000		3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$3,870,000	\$3,870,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$60,120,000								
			Funding by Share:	\$0	\$0	\$5,000,000	\$1,250,000	\$3,870,000	\$10,120,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 68

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	VARIOUS	0918-00-474	VA	C	VARIOUS	TXDOT-DALLAS	\$2,500,000		
LIMITS FROM:	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 24017			
TIP	INSTALL NEW DYNAMIC MESSAGE SIGNS					FUNDING CATEGORY: 5			
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007			
REMARKS:						NOX (LBS/DAY): 2,120.63	VOC (LBS/DAY): 346.89		
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0								
Construction:	\$2,500,000		5:	\$2,000,000	\$500,000	\$0	\$0		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
			Funding by Share:						
				\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
DALLAS	VARIOUS	0918-00-482	VA	C	VARIOUS	NCTCOG	\$2,050,000		
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 07/2024			
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2			
TIP	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES,					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)			
DESCRIPTION:	TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					MTP REFERENCE: AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005			
REMARKS:						NOX (LBS/DAY): N/A	VOC (LBS/DAY): N/A		
Project History: 410,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; FOUND IN CHAPTER 9 OF UPWP									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0								
Construction:	\$2,050,000		Cat 3 - TDC (MPO):	\$0	\$0	\$410,000	\$0		
Construction Engineering:	\$0		5:	\$1,025,000	\$0	\$0	\$0		
Contingencies:	\$0		7:	\$1,025,000	\$0	\$0	\$0		
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,050,000								
			Funding by Share:						
				\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 69

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	VARIOUS	0918-00-484	VA	C	VARIOUS	NCTCOG	\$515,000		
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 07/2024			
LIMITS TO:						MPO PROJECT ID: 11655.2			
TIP	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)			
DESCRIPTION:	PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					MTP REFERENCE: F3-001, F3-005			
REMARKS:									
						Project History: 103,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP			
Total Project Cost Information:		Cost of Approved Phases: \$515,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$515,000		Cat 3 - TDC (MPO):	\$0	\$0	\$103,000	\$0	\$0	\$103,000
Construction Engineering:	\$0		7:	\$515,000	\$0	\$0	\$0	\$0	\$515,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$515,000								
			Funding by Share:	\$515,000	\$0	\$0	\$0	\$0	\$515,000
DALLAS	VARIOUS	0918-00-485	VA	C	VARIOUS	NCTCOG	\$1,800,000		
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE: 07/2024			
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 11650.1			
TIP	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)			
DESCRIPTION:						MTP REFERENCE: EJ3-001, EJ3-002, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007			
REMARKS:	FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, FT3-015, MO3-001, MO3-002, SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, TSSC3-003, TT3-005, TT3-007								
						Project History: 360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP			
Total Project Cost Information:		Cost of Approved Phases: \$1,800,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$1,800,000		Cat 3 - TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$360,000
Construction Engineering:	\$0		7:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,800,000								
			Funding by Share:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 70

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-486	VA	C	VARIOUS	NCTCOG	\$800,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11635.2	
TIP	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: AQ3-004, MO3-001	
REMARKS:	RTR 121-ESA2						

Project History: PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$800,000	\$800,000	3RTR121: \$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$800,000							
Funding by Share:			\$0	\$0	\$800,000	\$0	\$0	\$800,000

DALLAS	ELLIS	0918-22-166	VA	R	WAXAHACHIE	WAXAHACHIE	\$1,200,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE: 07/2024	
LIMITS TO:	FM 875					MPO PROJECT ID: 21058	
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.54 VOC (LBS/DAY): 0.64	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$650,000							
Right Of Way:	\$1,200,000							
Construction:	\$3,250,000	\$1,200,000	5: \$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
Construction Engineering:	\$233,641							
Contingencies:	\$52,000							
Indirects:	\$76,908							
Bond Financing:	\$0							
Total Project Cost:	\$5,462,549							
Funding by Share:			\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000

DALLAS	ELLIS	0918-22-168	VA	C	MIDLOTHIAN	MIDLOTHIAN	\$2,000,000
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE: 07/2024	
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID: 21056.2	
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2					FUNDING CATEGORY: 5	
DESCRIPTION:	(PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.31 VOC (LBS/DAY): 0.36	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$900,000							
Right Of Way:	\$0							
Construction:	\$2,000,000	\$2,000,000	5: \$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering:	\$179,706							
Contingencies:	\$39,800							
Indirects:	\$59,154							
Bond Financing:	\$0							
Total Project Cost:	\$3,178,660							
Funding by Share:			\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 71

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	COLLIN	0918-24-269	VA	C	PLANO	PLANO	\$3,200,000	
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE: 07/2024		
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID: 21057		
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)		
DESCRIPTION:						MTP REFERENCE: BP2-002		
REMARKS:						NOX (LBS/DAY): 1.88 VOC (LBS/DAY): 2.22		
Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS								
Total Project Cost Information:		Cost of Approved Phases: \$3,200,000	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0							
Construction:	\$3,200,000		Cat 3 - TDC (MPO):	\$0	\$0	\$640,000	\$0	\$640,000
Construction Engineering:	\$143,130		5:	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Contingencies:	\$216,000							
Indirects:	\$99,064							
Bond Financing:	\$0							
Total Project Cost:	\$4,658,194							
			Funding by Share:	\$3,200,000	\$0	\$0	\$0	\$0
DALLAS	COLLIN	0918-24-286	CS	C	PROSPER	PROSPER	\$800,000	
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE: 07/2024		
LIMITS TO:						MPO PROJECT ID: 21071		
TIP	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY: 5		
DESCRIPTION:						MTP REFERENCE: TSMO2-001		
REMARKS:						NOX (LBS/DAY): 0.28 VOC (LBS/DAY): 0.15		
Project History:								
Total Project Cost Information:		Cost of Approved Phases: \$800,000	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$100,000		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0							
Construction:	\$800,000		5:	\$640,000	\$0	\$0	\$160,000	\$800,000
Construction Engineering:	\$67,458							
Contingencies:	\$34,880							
Indirects:	\$24,212							
Bond Financing:	\$0							
Total Project Cost:	\$1,026,550							
			Funding by Share:	\$640,000	\$0	\$0	\$160,000	\$0
DALLAS	COLLIN	0918-24-287	VA	C	DALLAS	DALLAS	\$1,299,175	
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE: 07/2024		
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID: 25089.4		
TIP	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED					FUNDING CATEGORY: 5		
DESCRIPTION:	HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002		
REMARKS:	CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS					NOX (LBS/DAY): 4.19 VOC (LBS/DAY): 4.92		
Project History:								
Total Project Cost Information:		Cost of Approved Phases: \$1,299,175	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$47,493		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0							
Construction:	\$3,489,175		5:	\$1,039,340	\$0	\$0	\$259,835	\$1,299,175
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,536,668							
			Funding by Share:	\$1,039,340	\$0	\$0	\$259,835	\$0

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 72

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-288	VA	C	DALLAS	DALLAS	\$2,190,000
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE: 07/2024	
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID: 25089.4	
TIP	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS					NOX (LBS/DAY): 4.19	VOC (LBS/DAY): 4.92

Project History: 438,000 OF TRANSPORTATION
DEVELOPMENT CREDITS (CAT 6-TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;
MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$47,493	\$2,190,000							
Right Of Way:	\$0								
Construction:	\$3,489,175		Cat 3 - TDC (MPO):	\$0	\$0	\$438,000	\$0	\$0	\$438,000
Construction Engineering:	\$0		5:	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,536,668								
Funding by Share:			\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000	

DALLAS	COLLIN	0918-24-299	VA	C	FRISCO	FRISCO	\$1,848,000
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE: 07/2024	
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID: 14094	
TIP	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.37	VOC (LBS/DAY): 0.44

Project History: 369,600 OF TRANSPORTATION
DEVELOPMENT CREDITS (TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND
ARE NOT CALCULATED IN FUNDING TOTAL;
CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases: <
---------------------------------	--	---

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-316	CS	C,R	SHADY SHORES	DENTON CO	\$17,800,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE: 07/2024	
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID: 14033	
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	DRAINAGE IMPROVEMENTS					MTP REFERENCE: MO3-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-336 AS RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,400,000	\$17,800,000							
Right Of Way:	\$2,800,000								
Construction:	\$18,000,000		3LC:	\$0	\$0	\$0	\$0	\$5,300,000	\$5,300,000
Construction Engineering:	\$614,190		7:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Contingencies:	\$512,500								
Indirects:	\$377,363								
Bond Financing:	\$0								
Total Project Cost:	\$23,704,053								
				</					

DALLAS	DENTON	0918-46-331	VA	C	LEWISVILLE	LEWISVILLE	\$3,008,000
LIMITS FROM:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					REV DATE: 07/2024	
LIMITS TO:	CARROLLTON CITY LIMITS					MPO PROJECT ID: 21055	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.66 VOC (LBS/DAY): 1.95	

Project History: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases: \$3,008,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$330,000								
Right Of Way:	\$0								
Construction:	\$3,008,000		Cat 3 - TDC (MPO):	\$0	\$0	\$601,600	\$0	\$601,600	
Construction Engineering:	\$131,852		5:	\$3,008,000	\$0	\$0	\$0	\$3,008,000	
Contingencies:	\$198,979								
Indirects:	\$91,257								
Bond Financing:	\$0								
Total Project Cost:	\$3,760,088								
			Funding by Share:	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 74

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DENTON	0918-46-336	CS	C	SHADY SHORES	DENTON CO	\$3,000,000		
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE					REV DATE: 07/2024			
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID: 14033			
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH					FUNDING CATEGORY: 3RTR121			
DESCRIPTION:	DRAINAGE IMPROVEMENTS					MTP REFERENCE: MO3-001			
REMARKS:	RTR 121-DE1								
						Project History: ADDITIONAL CONSTRUCTION FUNDING UNDER CSJ 0918-46-316 AS RTR FUNDS CANNOT SHARE SAME CSJ AS FEDERAL FUNDING			
Total Project Cost Information:		Cost of Approved Phases: \$3,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,400,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$2,800,000								
Construction:	\$18,000,000		3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$614,190								
Contingencies:	\$512,500								
Indirects:	\$377,363								
Bond Financing:	\$0								
Total Project Cost:	\$23,704,053								
			Funding by Share:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
DALLAS	DALLAS	0918-47-208	CS	R	VARIOUS	DALLAS CO	\$1,400,000		
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE: 07/2024			
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID: 14002			
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3LC,7			
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-191			
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY								
						Project History:			
Total Project Cost Information:		Cost of Approved Phases: \$1,400,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,239,442		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$1,400,000								
Construction:	\$16,100,000		3LC:	\$0	\$0	\$0	\$700,000	\$700,000	
Construction Engineering:	\$1,016,494		7:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
Contingencies:	\$1,012,690								
Indirects:	\$496,268								
Bond Financing:	\$0								
Total Project Cost:	\$22,264,894								
			Funding by Share:	\$560,000	\$0	\$0	\$140,000	\$700,000	\$1,400,000
DALLAS	DALLAS	0918-47-237	CS	C	DALLAS	DALLAS	\$4,250,000		
LIMITS FROM:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					REV DATE: 07/2024			
LIMITS TO:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					MPO PROJECT ID: 25025			
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					FUNDING CATEGORY: 7			
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-DAL-184			
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases: \$4,250,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$400,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$4,250,000		7:	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
Construction Engineering:	\$220,079								
Contingencies:	\$241,400								
Indirects:	\$130,251								
Bond Financing:	\$0								
Total Project Cost:	\$5,241,730								
			Funding by Share:	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 75

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0918-47-239	CS	R	LANCASTER	DALLAS CO	\$822,882		
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE: 07/2024			
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID: 14003			
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3LC,7			
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-192			
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER								
						Project History:			
Total Project Cost Information:		Cost of Approved Phases: \$822,882	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,316,563			Federal	State	Regional	Local		
Right Of Way:	\$822,882						Local Contribution	Funding By Category	
Construction:	\$10,113,560		3LC:	\$0	\$0	\$0	\$0	\$411,442	\$411,442
Construction Engineering:	\$664,509		7:	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
Total Project Cost:	\$13,903,961								
			Funding by Share:	\$329,152	\$0	\$0	\$82,288	\$411,442	\$822,882
DALLAS	DALLAS	0918-47-289	CS	C,R	VARIOUS	HIGHLAND PARK	\$13,150,000		
LIMITS FROM:	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE					REV DATE: 07/2024			
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID: 14034			
TIP	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE					FUNDING CATEGORY: 3LC,7			
DESCRIPTION:	STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					MTP REFERENCE: MO3-001, MO3-002			
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS								
						Project History:			
Total Project Cost Information:		Cost of Approved Phases: \$13,150,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,800,000			Federal	State	Regional	Local		
Right Of Way:	\$1,650,000						Local Contribution	Funding By Category	
Construction:	\$11,500,000		3LC:	\$0	\$0	\$0	\$0	\$3,150,000	\$3,150,000
Construction Engineering:	\$343,946		7:	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
Contingencies:	\$287,000								
Indirects:	\$211,323								
Bond Financing:	\$0								
Total Project Cost:	\$15,792,269								
			Funding by Share:	\$8,000,000	\$0	\$0	\$2,000,000	\$3,150,000	\$13,150,000
DALLAS	DALLAS	0918-47-309	CS	C	DALLAS	DALLAS	\$5,000,000		
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE: 07/2024			
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID: 25066.1			
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR					FUNDING CATEGORY: 5			
DESCRIPTION:	RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					MTP REFERENCE: BP2-002			
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					NOX (LBS/DAY): 0.99	VOC (LBS/DAY): 1.17		
						Project History:	JOPPA NEIGHBORHOOD IMPROVEMENT		
Total Project Cost Information:		Cost of Approved Phases: \$5,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$900,000			Federal	State	Regional	Local		
Right Of Way:	\$400,000						Local Contribution	Funding By Category	
Construction:	\$7,250,000		5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Engineering:	\$223,641								
Contingencies:	\$337,500								
Indirects:	\$154,789								
Bond Financing:	\$0								
Total Project Cost:	\$9,265,930								
			Funding by Share:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 76

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	C	DALLAS	DALLAS	\$2,250,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE: 07/2024	
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID: 25066.1	
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					MTP REFERENCE: BP2-002	
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					NOX (LBS/DAY): 0.99 VOC (LBS/DAY): 1.17	

Project History: 450,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$900,000	\$2,250,000	Cat 3 - TDC (MPO): 5:	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Right Of Way:	\$400,000			\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
Construction:	\$7,250,000								
Construction Engineering:	\$100,639								
Contingencies:	\$151,875								
Indirects:	\$69,654								
Bond Financing:	\$0								
Total Project Cost:	\$8,872,168								
Funding by Share:			\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000	

DALLAS	DALLAS	0918-47-313	CS	R	BALCH SPRINGS	BALCH SPRINGS	\$1,245,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE: 07/2024	
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID: 25078	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS,					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	INCLUDING SIDEWALKS AND SHARED-USE PATH					MTP REFERENCE: SD2-001, BP2-002, NRSA1-DAL-324	
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,300,000	\$1,245,000	3LC: 7:	\$0	\$0	\$0	\$0	\$165,000	
Right Of Way:	\$1,245,000			\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
Construction:	\$11,000,000								
Construction Engineering:	\$988,385								
Contingencies:	\$218,900								
Indirects:	\$325,348								
Bond Financing:	\$0								
Total Project Cost:	\$15,077,633								
			Funding by Share:	\$864,000	\$0	\$0	\$216,000	\$165,000	\$1,245,000

DALLAS	DALLAS	0918-47-352	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD					REV DATE: 07/2024	
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID: 21082	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-333	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases: 7: <
---------------------------------	--	---

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 77

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	C	DALLAS	DALLAS	\$300,000
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					REV DATE: 07/2024	
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID: 25093.3	
TIP	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					MTP REFERENCE: SD3-001, SD3-003	
REMARKS:						NOX (LBS/DAY): 0.03	VOC (LBS/DAY): 0.02

Project History: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases: \$300,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$100,000							
Right Of Way:	\$0							
Construction:	\$300,000							
Construction Engineering:	\$0	Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Contingencies:	\$0	5:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$400,000							
Funding by Share:			\$300,000	\$0	\$0	\$0	\$0	\$300,000

DALLAS	DALLAS	0918-47-362	VA	C	DALLAS	DALLAS	\$5,053,000
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE: 07/2024	
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID: 25093	
TIP	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING,					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:						NOX (LBS/DAY): 0.50	VOC (LBS/DAY): 0.59

Project History: 1,010,600 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:
---------------------------------	--	--

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 78

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE: 07/2024	
LIMITS TO:	IH 30					MPO PROJECT ID: 25092	
TIP	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: SD2-001	

REMARKS:

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases: \$500,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$4,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$100,000	
Construction Engineering:	\$269,808		7:	\$500,000	\$0	\$0	\$0	\$500,000	
Contingencies:	\$119,200								
Indirects:	\$119,457								
Bond Financing:	\$0								
Total Project Cost:	\$5,008,465								
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000

DALLAS	DALLAS	0918-47-368	CS	C	DALLAS	DALLAS	\$7,000,000
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE: 07/2024	
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID: 21063	
TIP	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-002, BP2-002	
REMARKS:						NOX (LBS/DAY): 0.15	VOC (LBS/DAY): 0.17

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$7,000,000	5:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
Right Of Way:	\$0								
Construction:	\$7,000,000								
Construction Engineering:	\$628,972								
Contingencies:	\$139,300								
Indirects:	\$207,040								
Bond Financing:	\$0								
Total Project Cost:	\$8,475,312								

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 79

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-370	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 21029	
TIP						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					MTP REFERENCE: BP2-002	

REMARKS:

Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$400,000	\$3,600,000							
Right Of Way:	\$0								
Construction:	\$3,600,000		Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Engineering:	\$323,503		7:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:	\$72,000								
Indirects:	\$106,488								
Bond Financing:	\$0								
Total Project Cost:	\$4,501,991								
			Funding by Share:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000

DALLAS	DALLAS	0918-47-381	VA	C	VARIOUS	DALLAS COLLEGE	\$4,050,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE: 07/2024	
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID: 11684.3	
TIP						FUNDING CATEGORY: 5	
DESCRIPTION:	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	

REMARKS:

NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.03

Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:		Cost of Approved Phases:	5:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$4,050,000	\$4,050,000		\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$4,050,000									
				Funding by Share:	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 80

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-395	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$3,105,545
LIMITS FROM:	ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS					REV DATE: 07/2024	
LIMITS TO:	ROSSFORD STREET					MPO PROJECT ID: 21036	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS					NOX (LBS/DAY): 4.32 VOC (LBS/DAY): 5.08	

Project History: 528,343 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$310,000	\$3,105,545	Cat 3 - TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$528,343
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$463,830	\$463,830
Construction:	\$3,105,545		5:	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715
Construction Engineering:	\$279,043								
Contingencies:	\$61,800								
Indirects:	\$91,853								
Bond Financing:	\$0								
Total Project Cost:	\$3,848,241								
			Funding by Share:	\$2,641,715	\$0	\$0	\$0	\$463,830	\$3,105,545

DALLAS	DALLAS	0918-47-421	CS	C	DALLAS	DALLAS	\$6,100,000
LIMITS FROM:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					REV DATE: 07/2024	
LIMITS TO:	HUTCHINS AND 8TH ST					MPO PROJECT ID: 11620	
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-337	
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$6,100,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$900,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$6,100,000		3RTR121:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,000,000								
Funding by Share:			\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 81

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	C	DALLAS	DALLAS	\$2,020,000
LIMITS FROM:	S LANCASTER RD FROM E Kiest Blvd					REV DATE: 07/2024	
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID: 11624	
TIP	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND					FUNDING CATEGORY: 3LC,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					MTP REFERENCE: BP2-002	
REMARKS:	LOCAL CONTRIBUTION BY DALLAS COUNTY						

Project History: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$280,000	\$2,020,000	Cat 3 - TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$344,000
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Construction:	\$2,020,000		7:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
Construction Engineering:	\$154,547								
Contingencies:	\$34,228								
Indirects:	\$50,872								
Bond Financing:	\$0								
Total Project Cost:	\$2,539,647								
			Funding by Share:	\$1,720,000	\$0	\$0	\$0	\$300,000	\$2,020,000

DALLAS	DALLAS	0918-47-432	CS	C	GRAND PRAIRIE	GRAND PRAIRIE	\$5,000,000
LIMITS FROM:	ON JEFFERSON STREET FROM SH 161					REV DATE: 07/2024	
LIMITS TO:	CIMARRON TRACE					MPO PROJECT ID: 21085	
TIP	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND					FUNDING CATEGORY: 7	
DESCRIPTION:	TRUCK TRAFFIC					MTP REFERENCE: MO3-001	
REMARKS:							

Project History: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082

Total Project Cost Information:		Cost of Approved Phases: \$5,000,000	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0							
Construction:	\$5,000,000		7: \$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Engineering:	\$245,676							
Contingencies:	\$205,000							
Indirects:	\$150,945							
Bond Financing:	\$0							
Total Project Cost:	\$5,601,621							
Funding by Share:			\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000

DALLAS	DALLAS	0918-47-513	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON ARAPAHO ROAD AT DALLAS PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24002	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	3RTR121:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000			\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-518	CS	C	DALLAS	DALLAS	\$500,000
LIMITS FROM:	ON FRANKFORD ROAD AT CAMPBELL ROAD					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24003	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	RTR 121 - CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$500,000	\$500,000	3RTR121:	\$0	\$0	\$400,000	\$100,000		\$0	\$500,000
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$500,000									
Funding by Share:				\$0	\$0	\$400,000	\$100,000		\$0	\$500,000

DALLAS	COLLIN	0918-47-519	CS	R	DALLAS	DALLAS	\$125,000
LIMITS FROM:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24004	
TIP	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:							

Project History: 25,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$165,000									
Right Of Way:	\$125,000									
Construction:	\$1,650,000	\$125,000	Cat 3 - TDC (MPO):	\$0	\$0	\$25,000	\$0		\$0	\$25,000
Construction Engineering:	\$98,010		7:	\$125,000	\$0	\$0	\$0		\$0	\$125,000
Contingencies:	\$0									
Indirects:	\$47,850									
Bond Financing:	\$0									
Total Project Cost:	\$2,085,860									
Funding by Share:				\$125,000	\$0	\$0	\$0		\$0	\$125,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2026 (SEPT - AUG)

PAGE: 83

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-522	CS	C	DALLAS	DALLAS	\$8,400,000
LIMITS FROM:	ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &					REV DATE: 07/2024	
LIMITS TO:	RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, Kiest BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,					MPO PROJECT ID: 21027.3	
TIP	MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS					MTP REFERENCE: TSMO2-002	
REMARKS:	RTR 121 - DA1						

Project History: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000	\$8,400,000	3RTR121:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
Right Of Way:	\$0								
Construction:	\$8,400,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,400,000								
			Funding by Share:						
			\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000	

DALLAS	DALLAS	0918-47-524	VA	E	VARIOUS	DALLAS CO	\$725,000
LIMITS FROM:	SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,					REV DATE: 07/2024	
LIMITS TO:	NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST					MPO PROJECT ID: 21032.1	
TIP	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:	ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER					MTP REFERENCE: BP2-001, MO3-001	
REMARKS:	RTR 121 - DA1; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER						

Project History: PROJECT CAN BE FOUND IN CHAPTER 8 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: \$725,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$725,000							
Right Of Way:	\$0							
Construction:	\$0		3RTR121:	\$0	\$0	\$380,000	\$0	\$380,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$345,000	\$345,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$725,000							
			Funding by Share:					
			\$0	\$0	\$380,000	\$0	\$345,000	\$725,000

DALLAS	DALLAS	0918-47-526	CS	R	VARIOUS	DALLAS CO	\$3,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE: 07/2024	
LIMITS TO:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID: 21032	
TIP	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:	RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					MTP REFERENCE: TSMO2-001, RSA1-2.665.375	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, FRANCHISE UTILITY COMPANIES, AND LANCASTER; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$3,200,000	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,200,000							
Right Of Way:	\$3,200,000							
Construction:	\$18,200,000		3RTR121:	\$0	\$0	\$750,000	\$0	\$750,000
Construction Engineering:	\$631,363		3LC:	\$0	\$0	\$0	\$2,450,000	\$2,450,000
Contingencies:	\$629,000							
Indirects:	\$308,241							
Bond Financing:	\$0							
Total Project Cost:	\$25,168,604							
			Funding by Share:					
			\$0	\$0	\$750,000	\$0	\$2,450,000	\$3,200,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-052	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,050,220
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE: 07/2024	
LIMITS TO:	IH 30					MPO PROJECT ID: 11630.7	
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY: 5	
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE: TSMO-006, TSMO2-007	
REMARKS:						NOX (LBS/DAY): 2,120.63 VOC (LBS/DAY): 346.89	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$105,021							
Right Of Way:	\$0							
Construction:	\$1,050,220		\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Construction Engineering:	\$47,421							
Contingencies:	\$731							
Indirects:	\$30,310							
Bond Financing:	\$0							
Total Project Cost:	\$1,233,703							
		Funding by Share:	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220

FY 2026 Total YOE Cost of Approved Phases:	\$668,621,956
FY 2026 Total Authorized Funding by Share:	\$668,621,956
FY 2026 Total Authorized Funding by Category:	\$668,621,956

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 85

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-106	DNT	E	VARIOUS	NTTA	\$36,273,324
LIMITS FROM:	FM 428					REV DATE: 07/2024	
LIMITS TO:	CR 60					MPO PROJECT ID: 20299.2	
TIP	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:	CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS					MTP REFERENCE: FT1-21.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History: LOCAL CONTRIBUTION PAID BY NTTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$36,273,324							
Right Of Way:	\$43,527,989							
Construction:	\$362,733,240	\$36,273,324	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
Construction Engineering:	\$12,695,663							
Contingencies:	\$5,440,999							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$460,671,215							
Funding by Share:			\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324

DALLAS	COLLIN	0047-05-061	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$56,267,909
LIMITS FROM:	NORTH OF EL DORADO PARKWAY					REV DATE: 07/2024	
LIMITS TO:	POWER HOUSE STREET					MPO PROJECT ID: 13073.1	
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY					FUNDING CATEGORY: 2M,4	
DESCRIPTION:						MTP REFERENCE: RSA1-1.680.250	
REMARKS:							

Project History: BREAKOUT PROJECT OF TIP 13073/CSJ 0047-05-057; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,600,000							
Right Of Way:	\$0							
Construction:	\$56,267,909	\$56,267,909	\$37,756,329	\$9,439,082	\$0	\$0	\$0	\$47,195,411
Construction Engineering:	\$0		\$7,257,998	\$1,814,500	\$0	\$0	\$0	\$9,072,498
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$61,867,909							
Funding by Share:			\$45,014,327	\$11,253,582	\$0	\$0	\$0	\$56,267,909

DALLAS	COLLIN	0047-06-178	US 75	C	VARIOUS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	WILSON CREEK					REV DATE: 07/2024	
LIMITS TO:	RIDGEVIEW DR					MPO PROJECT ID: 24015	
TIP	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:						NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,000,000	\$1,000,000	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 86

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-092	US 75	C	VARIOUS	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	SPUR 195/LAUD HOWELL PARKWAY					REV DATE: 07/2024	
LIMITS TO:	WILSON CREEK					MPO PROJECT ID: 24015.1	
TIP	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:						NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89	

Project History:

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	5:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
				Funding by Share:	\$1,200,000	\$300,000	\$0	\$0	\$0
									\$1,500,000

DALLAS	DENTON	0196-02-127	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$94,351,098
LIMITS FROM:	AT BS 121					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 13033.2	
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, MO3-001	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,738,198								
Right Of Way:	\$0								
Construction:	\$94,351,098	\$94,351,098	2M:	\$75,480,878	\$18,870,220	\$0	\$0	\$0	\$94,351,098
Construction Engineering:	\$5,757,561								
Contingencies:	\$7,260,036								
Indirects:	\$2,868,888								
Bond Financing:	\$0								
Total Project Cost:	\$113,975,781								
				Funding by Share:	\$75,480,878	\$18,870,220	\$0	\$0	\$0
									\$94,351,098

DALLAS	DALLAS	0442-02-161	IH 35E	C	GLENN HEIGHTS	TXDOT-DALLAS	\$18,043,932
LIMITS FROM:	AT BEAR CREEK ROAD					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14032.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					FUNDING CATEGORY: 2M,5,7	
DESCRIPTION:						MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-7.100.3	
REMARKS:	CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY; CAT 2 AND STBG FOR RECONSTRUCTION					NOX (LBS/DAY): 0.03 VOC (LBS/DAY): 0.02	

Project History: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$292,606								
Construction:	\$18,043,932	\$18,043,932	2M:	\$8,549,230	\$2,137,307	\$0	\$0	\$0	\$10,686,537
Construction Engineering:	\$1,239,883		5:	\$5,805,916	\$1,451,479	\$0	\$0	\$0	\$7,257,395
Contingencies:	\$928,560		7:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Indirects:	\$445,007								
Bond Financing:	\$0								
Total Project Cost:	\$21,949,988								
				Funding by Share:	\$14,435,146	\$3,608,786	\$0	\$0	\$0
									\$18,043,932

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 87

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-435	VA	C	VARIOUS	NCTCOG	\$3,110,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE: 07/2024	
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID: 11647.2	
TIP	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: BP2-001, SD2-001, SD2-003	
REMARKS:							

Project History: 622,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$3,110,000	Cat 3 - TDC (MPO):	\$0	\$0	\$622,000	\$0	\$0	\$622,000
Right Of Way:	\$0		7:	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
Construction:	\$3,110,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,110,000								
			Funding by Share:	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000

DALLAS	VARIOUS	0918-00-447	VA	C	VARIOUS	NCTCOG	\$2,088,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 11663.3	
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MTP REFERENCE: FT3-005	
REMARKS:							

Project History: 417,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases: <
---------------------------------	--	---

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 88

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-483	VA	C	VARIOUS	NCTCOG	\$2,100,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE: 07/2024	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.2	
TIP	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005	
REMARKS:						NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A	

Project History: 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED; FOUND IN CHAPTER 9 OF UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,100,000	Cat 3 - TDC (MPO):	\$0	\$0	\$420,000	\$0	\$0	\$420,000
Right Of Way:	\$0		5:	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
Construction:	\$2,100,000		7:	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,100,000								
Funding by Share:			\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000

DALLAS	ELLIS	0918-22-166	VA	C	WAXAHACHIE	WAXAHACHIE	\$3,250,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE: 07/2024	
LIMITS TO:	FM 875					MPO PROJECT ID: 21058	
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 0.54 VOC (LBS/DAY): 0.64	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$650,000	\$3,250,000	5:	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
Right Of Way:	\$1,200,000								
Construction:	\$3,250,000								
Construction Engineering:	\$233,641								
Contingencies:	\$52,000								
Indirects:	\$76,908								
Bond Financing:	\$0								
Total Project Cost:	\$5,462,549								
Funding by Share:			\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 89

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	COLLIN	0918-24-301	VA	C	PLANO	PLANO	\$5,175,000		
LIMITS FROM:	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,					REV DATE: 07/2024			
LIMITS TO:	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR					MPO PROJECT ID: 25109			
TIP DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-001, TSMO2-002			
REMARKS:						NOX (LBS/DAY): 66.91 VOC (LBS/DAY): 47.68			
						Project History: 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$517,500		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$5,175,000		Cat 3 - TDC (MPO):	\$0	\$0	\$1,035,000	\$0	\$1,035,000	
Construction Engineering:	\$349,064		5:	\$5,175,000	\$0	\$0	\$0	\$5,175,000	
Contingencies:	\$154,215								
Indirects:	\$154,547								
Bond Financing:	\$0								
Total Project Cost:	\$6,350,326								
			Funding by Share:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
DALLAS	COLLIN	0918-24-302	CS	C	MCKINNEY	TXDOT-DALLAS	\$27,850,000		
LIMITS FROM:	ON N MCDONALD STREET FROM VIRGINIA ST					REV DATE: 07/2024			
LIMITS TO:	LOUISIANA ST					MPO PROJECT ID: 21086			
TIP DESCRIPTION:	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					FUNDING CATEGORY: 10,7,Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002, FT3-011, SD3-001, SD3-002, SD3-003			
REMARKS:	MATCH FOR RECONNECTING COMMUNITIES AND NEIGHBORHOODS PROVIDED ON OTHER RCN PROJECTS THAT ARE OVERMATCHED (TIP 55310/CSJ 0918-47-463 AND TIP 55311/CSJ 0918-47-464)								
						Project History: 2,570,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MCKINNEY POLICY BUNDLE AND REGIONAL TDCS; CAT 10 IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,475,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$7,350,000								
Construction:	\$27,850,000		Cat 3 - TDC (MPO):	\$0	\$0	\$2,570,000	\$0	\$2,570,000	
Construction Engineering:	\$1,349,038		7:	\$12,850,000	\$0	\$0	\$0	\$12,850,000	
Contingencies:	\$596,000		10:	\$15,000,000	\$0	\$0	\$0	\$15,000,000	
Indirects:	\$597,284								
Bond Financing:	\$0								
Total Project Cost:	\$41,217,322								
			Funding by Share:	\$27,850,000	\$0	\$0	\$0	\$0	\$27,850,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-25-029	CS	C	ROCKWALL	ROCKWALL	\$15,000,000
LIMITS FROM:	ON VILLAGE DRIVE FROM LAGUNA DRIVE					REV DATE: 07/2024	
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID: 24011	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD					FUNDING CATEGORY: 3RTR121,3RTR161	
REMARKS:	RTR 121-RC1; RTR 121-RC2; RTR 161-RC2					MTP REFERENCE: NRSA1-DAL-360	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$0							
Construction:	\$15,000,000	\$15,000,000	3RTR121: \$0	\$0	\$11,306,824	\$2,826,706	\$0	\$14,133,530
Construction Engineering:	\$0		3RTR161: \$0	\$0	\$693,176	\$173,294	\$0	\$866,470
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$16,500,000							
Funding by Share:			\$0	\$0	\$12,000,000	\$3,000,000	\$0	\$15,000,000

DALLAS	DALLAS	0918-47-208	CS	C	VARIOUS	DALLAS CO	\$16,100,000
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE: 07/2024	
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID: 14002	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3LC,7	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY					MTP REFERENCE: NRSA1-DAL-191	

Project History: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,239,442							
Right Of Way:	\$1,400,000							
Construction:	\$16,100,000	\$16,100,000	3LC: \$0	\$0	\$0	\$0	\$2,825,000	\$2,825,000
Construction Engineering:	\$1,016,494		7: \$10,620,000	\$0	\$0	\$2,655,000	\$0	\$13,275,000
Contingencies:	\$1,012,690							
Indirects:	\$496,268							
Bond Financing:	\$0							
Total Project Cost:	\$22,264,894							
Funding by Share:			\$10,620,000	\$0	\$0	\$2,655,000	\$2,825,000	\$16,100,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 91

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-271	CS	C	GARLAND	GARLAND	\$18,750,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE: 07/2024	
LIMITS TO:	MILLER ROAD					MPO PROJECT ID: 14061	
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.645.250	
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-308 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS)						

Project History: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:		Cost of Approved Phases: \$18,750,000	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,075,000							
Right Of Way:	\$0							
Construction:	\$20,750,000		Cat 3 - TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$3,750,000
Construction Engineering:	\$1,310,077		7:	\$18,750,000	\$0	\$0	\$0	\$18,750,000
Contingencies:	\$1,305,175							
Indirects:	\$639,600							
Bond Financing:	\$0							
Total Project Cost:	\$26,079,852							
Funding by Share:			\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000

DALLAS	DALLAS	0918-47-275	CS	C	DALLAS	DALLAS	\$7,700,000
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE: 07/2024	
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID: 14066	
TIP	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 18.01 VOC (LBS/DAY): 21.18	

Project History: 1,540,000 TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases: <
---------------------------------	--	---

DALLAS	DALLAS	0918-47-281	CS	C	DALLAS	DALLAS	\$2,052,269
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE: 07/2024	
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID: 14018	
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY: 5	
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002	
REMARKS:						NOX (LBS/DAY): 2.15 VOC (LBS/DAY): 1.15	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,371		5:	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
Right Of Way:	\$2,000,000								
Construction:	\$2,052,269								
Construction Engineering:	\$184,403								
Contingencies:	\$40,840								
Indirects:	\$60,700								
Bond Financing:	\$0								
Total Project Cost:	\$4,690,583								
Funding by Share:			\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 92

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	C	DALLAS	DALLAS	\$7,662,535
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE: 07/2024	
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID: 14079	
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:						NOX (LBS/DAY): 11.11	VOC (LBS/DAY): 12.27

Project History: 1,532,507 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs

Total Project Cost Information:		Cost of Approved Phases: \$7,662,535	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$559,390								
Right Of Way:	\$600,000								
Construction:	\$7,662,535		Cat 3 - TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$1,532,507	
Construction Engineering:	\$688,503		5:	\$7,662,535	\$0	\$0	\$0	\$7,662,535	
Contingencies:	\$152,484								
Indirects:	\$226,635								
Bond Financing:	\$0								
Total Project Cost:	\$9,889,547								
			Funding by Share:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535

DALLAS	DALLAS	0918-47-308	CS	C	GARLAND	GARLAND	\$2,000,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE: 07/2024	
LIMITS TO:	MILLER ROAD					MPO PROJECT ID: 14061	
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.645.250	
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-271 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS); CMAQ FUNDS FOR SIDEWALKS ONLY					NOX (LBS/DAY): 0.17	VOC (LBS/DAY): 0.19

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,075,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$20,750,000		5: \$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Construction Engineering:	\$1,310,077		7: \$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
Contingencies:	\$1,305,175								
Indirects:	\$639,600								
Bond Financing:	\$0								
Total Project Cost:	\$26,079,852								
			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DALLAS	DALLAS	0918-47-313	CS	C	BALCH SPRINGS	BALCH SPRINGS	\$11,000,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE: 07/2024	
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID: 25078	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY: 3LC,5,7	
DESCRIPTION:						MTP REFERENCE: SD2-001, BP2-002, NRSA1-DAL-324	
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY					NOX (LBS/DAY): 1.30	VOC (LBS/DAY): 1.52

Project History:

Total Project Cost Information:		Cost of Approved Phases: 3LC: 5: 7:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,300,000							
Right Of Way:	\$1,245,000							
Construction:	\$11,000,000		\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
Construction Engineering:	\$988,385		\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Contingencies:	\$218,900		\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
Indirects:	\$325,348							
Bond Financing:	\$0							
Total Project Cost:	\$15,077,633							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 93

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0918-47-320	VA	C	DALLAS	DALLAS	\$6,850,000		
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE: 07/2024			
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID: 40074.1			
TIP DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)			
REMARKS:						MTP REFERENCE: BP2-002			
						NOX (LBS/DAY): 12.55 VOC (LBS/DAY): 14.76			
Project History: 1,370,000 TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCs									
Total Project Cost Information:		Cost of Approved Phases: \$6,850,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,000,000			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	\$150,000						Local Contribution		
Construction:	\$6,850,000		Cat 3 - TDC (MPO):	\$0	\$0	\$1,370,000	\$0	\$0	\$1,370,000
Construction Engineering:	\$180,159		5:	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
Contingencies:	\$40,097								
Indirects:	\$59,303								
Bond Financing:	\$0								
Total Project Cost:	\$8,279,559								
			Funding by Share:	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
DALLAS	DALLAS	0918-47-363	VA	C	DALLAS	DALLAS	\$4,000,000		
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE: 07/2024			
LIMITS TO:	IH 30					MPO PROJECT ID: 25092			
TIP DESCRIPTION:	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)			
REMARKS:						MTP REFERENCE: SD2-001			
Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS									
Total Project Cost Information:		Cost of Approved Phases: \$4,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$500,000			Federal	State	Regional	Local	Funding By Category	
Right Of Way:	\$0						Local Contribution		
Construction:	\$4,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$269,808		7:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$119,200								
Indirects:	\$119,457								
Bond Financing:	\$0								
Total Project Cost:	\$5,008,465								
			Funding by Share:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 94

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0918-47-376	CS	C	DALLAS	DALLAS	\$437,500		
LIMITS FROM:	FAIR OAKS AVENUE FROM RIDGECREST					REV DATE: 07/2024			
LIMITS TO:	WALNUT HILL LANE					MPO PROJECT ID: 21031			
TIP	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					FUNDING CATEGORY: 5			
DESCRIPTION:						MTP REFERENCE: BP2-002			
REMARKS:						NOX (LBS/DAY): 5.28 VOC (LBS/DAY): 6.32			
Project History:						RELATED TO TIP 14079/CSJ 0918-47-295			
Total Project Cost Information:		Cost of Approved Phases: \$437,500	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$45,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$437,500		\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	
Construction Engineering:	\$19,569								
Contingencies:	\$29,531								
Indirects:	\$13,544								
Bond Financing:	\$0								
Total Project Cost:	\$545,144								
			Funding by Share:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
DALLAS	DALLAS	0918-47-383	CS	C	GARLAND	GARLAND	\$4,375,000		
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION					REV DATE: 07/2024			
	BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,								
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID: 21038			
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND					FUNDING CATEGORY: 7			
DESCRIPTION:	AROUND THE GARLAND FOREST/JUPITER DART STATION					MTP REFERENCE: BP2-002			
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$4,375,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$625,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$4,375,000		\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000	
Construction Engineering:	\$393,107								
Contingencies:	\$87,063								
Indirects:	\$129,400								
Bond Financing:	\$0								
Total Project Cost:	\$5,609,570								
			Funding by Share:	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
DALLAS	DALLAS	0918-47-384	CS	R	ROWLETT	ROWLETT	\$500,000		
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE: 07/2024			
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID: 21077			
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING					FUNDING CATEGORY: 7			
DESCRIPTION:	AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					MTP REFERENCE: BP2-002, RSA1-2.342.300			
REMARKS:									
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$500,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,253,375		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$500,000								
Construction:	\$20,000,000		\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
Construction Engineering:	\$1,380,181								
Contingencies:	\$1,136,000								
Indirects:	\$612,944								
Bond Financing:	\$0								
Total Project Cost:	\$24,882,500								
			Funding by Share:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 95

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$4,157,000
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE: 07/2024	
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID: 11684.5	
TIP	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					MTP REFERENCE: TSMO2-006, TT2-009, TT2-006, TT3-006, TT3-010, TT3-011	
REMARKS:	REMAINING FUNDING IS IN FY2025 FOR PHASE 1 IMPLEMENTATION						

Project History: 831,400 OF TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$514,868	\$4,157,000	Cat 3 - TDC (MPO):	\$0	\$0	\$831,400	\$0	\$0	\$831,400
Right Of Way:	\$0		7:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
Construction:	\$5,925,800								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,440,668								
			Funding by Share:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000

DALLAS	DALLAS	0918-47-474	VA	C	DALLAS	DALLAS	\$14,000,000
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					REV DATE: 07/2024	
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE					MPO PROJECT ID: 25107	
TIP	CONSTRUCT NEW SHARED USE PATH/TRAIL					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 1.29 VOC (LBS/DAY): 1.52	

Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,400,000	\$14,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000
Right Of Way:	\$0		5:	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
Construction:	\$14,000,000								
Construction Engineering:	\$1,293,886								
Contingencies:	\$286,560								
Indirects:	\$425,910								
Bond Financing:	\$0								
Total Project Cost:	\$17,406,356								
			Funding by Share:	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-484	CS	C	DALLAS	DALLAS	\$25,000,000
LIMITS FROM:	HARRY HINES BLVD AT MOCKINGBIRD LANE					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 14015.1	
TIP	RECONSTRUCT INTERSECTION					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$25,000,000	3RTR121:	\$0	\$0	\$20,000,000	\$5,000,000	\$0	\$25,000,000
Right Of Way:	\$0								
Construction:	\$25,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$28,000,000								
Funding by Share:			\$0	\$0	\$20,000,000	\$5,000,000	\$0	\$25,000,000	

DALLAS	DALLAS	0918-47-485	VA	C	DALLAS	TXDOT-DALLAS	\$67,000,000
LIMITS FROM:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					REV DATE: 07/2024	
LIMITS TO:	EWING AVE					MPO PROJECT ID: 55166.3	
TIP	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, &					FUNDING CATEGORY: 10,3LC,3RTR121,7	
DESCRIPTION:	HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					MTP REFERENCE: BP2-002, SD3-003, ER3-001, F3-002, FT3-007, MO3-001	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; RTR 121-DA2						

Project History: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CAT 10 IS 2024 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

Total Project Cost Information:		Cost of Approved Phases: \$67,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$0								
Construction:	\$67,000,000		3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$472,163		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Contingencies:	\$208,600		7:	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000
Indirects:	\$209,049		10:	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
Bond Financing:	\$0								
Total Project Cost:	\$77,889,812								
Funding by Share:			\$47,000,000	\$0	\$5,000,000	\$13,000,000	\$2,000,000	\$67,000,000	

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 97

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-514	CS	C	DALLAS	DALLAS	\$10,000,000
LIMITS FROM:	ON HARRY HINES BLVD AND					REV DATE: 07/2024	
LIMITS TO:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD					MPO PROJECT ID: 24007	
TIP	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR					MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-002	

REMARKS:

Project History: 2,000,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS

Total Project Cost Information:		Cost of Approved Phases: \$10,000,000	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$10,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$809,423		7:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$357,600								
Indirects:	\$358,370								
Bond Financing:	\$0								
Total Project Cost:	\$13,525,393								
			Funding by Share:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

DALLAS	DALLAS	0918-47-515	CS	C	VARIOUS	DALLAS CO	\$460,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE: 07/2024	
LIMITS TO:	E OF MASON RD					MPO PROJECT ID: 21032.4	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: RSA1-2.665.375	

REMARKS:

Project History: 0918-47-517 IS THE RTR-FUNDED CSJ AND 0918-47-515 IS THE FEDERALLY-FUNDED CSJ FOR THIS PROJECT; RTR FUNDS IN 0918-47-517 PROVIDE MATCH TO STBG FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000	\$460,000	7: \$460,000	\$0	\$0	\$0	\$0	\$460,000	
Right Of Way:	\$650,000								
Construction:	\$5,600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,450,000								
			Funding by Share:	\$460,000	\$0	\$0	\$0	\$0	\$460,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 98

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-517	CS	C	VARIOUS	DALLAS CO	\$5,140,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE: 07/2024	
LIMITS TO:	E OF MASON RD					MPO PROJECT ID: 21032.4	
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: RSA1-2.665.375	
REMARKS:	RTR 121-DA1						

Project History: 0918-47-517 IS THE RTR-FUNDED CSJ AND 0918-47-515 IS THE FEDERALLY-FUNDED CSJ FOR THIS PROJECT; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS

Total Project Cost Information:		Cost of Approved Phases: \$5,140,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$650,000								
Construction:	\$5,600,000		3RTR121:	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,450,000								
Funding by Share:			\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000	

DALLAS	DALLAS	0918-47-526	CS	C	VARIOUS	DALLAS CO	\$18,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE: 07/2024	
LIMITS TO:	ON SUNRISE ROAD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID: 21032	
TIP	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:	RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					MTP REFERENCE: TSMO2-001, RSA1-2.665.375	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$18,200,000	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,200,000								
Right Of Way:	\$3,200,000								
Construction:	\$18,200,000		3RTR121:	\$0	\$0	\$16,200,000	\$0	\$0	\$16,200,000
Construction Engineering:	\$631,363		3LC:	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Contingencies:	\$629,000								
Indirects:	\$308,241								
Bond Financing:	\$0								
Total Project Cost:	\$25,168,604								
Funding by Share:			\$0	\$0	\$16,200,000	\$0	\$2,000,000	\$18,200,000	

DALLAS	ROCKWALL	1015-01-024	FM 549	C	ROCKWALL	TXDOT-DALLAS	\$46,019,486
LIMITS FROM:	SH 205					REV DATE: 07/2024	
LIMITS TO:	SH 276					MPO PROJECT ID: 83221	
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY: 4	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-127	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases: \$46,019,486	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$46,019,486		\$36,815,589	\$9,203,897	\$0	\$0	\$0		
Construction Engineering:	\$1,098,554								
Contingencies:	\$475,619								
Indirects:	\$954,810								
Bond Financing:	\$0								
Total Project Cost:	\$50,548,469								
			Funding by Share:	\$36,815,589	\$9,203,897	\$0	\$0	\$0	\$46,019,486

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT - AUG)

PAGE: 99

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	C	GRAND PRAIRIE	TXDOT-FORT WORTH	\$22,000,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2024	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					FUNDING CATEGORY: 2M,4	
DESCRIPTION:						MTP REFERENCE: FT1-28.40.4, FT3-007	

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED
TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$530,000							
Right Of Way:	\$8,910,000							
Construction:	\$22,000,000	\$22,000,000	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Construction Engineering:	\$1,175,650		\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Contingencies:	\$1,176,121							
Indirects:	\$579,828							
Bond Financing:	\$0							
Total Project Cost:	\$34,371,599							
Funding by Share:			\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000

DALLAS	KAUFMAN	2588-01-022	FM 548	C	FORNEY	TXDOT-DALLAS	\$115,245,043
LIMITS FROM:	NORTH OF US 80					REV DATE: 07/2024	
LIMITS TO:	WINDMILL FARMS BLVD					MPO PROJECT ID: 55111.2	
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-170	

REMARKS:

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED
TO TIP 55111/CSJ 2588-01-017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$10,000,000							
Construction:	\$115,245,043	\$115,245,043	\$92,196,034	\$23,049,009	\$0	\$0	\$0	\$115,245,043
Construction Engineering:	\$5,451,343							
Contingencies:	\$6,089,519							
Indirects:	\$2,661,430							
Bond Financing:	\$0							
Total Project Cost:	\$141,947,335							
Funding by Share:			\$92,196,034	\$23,049,009	\$0	\$0	\$0	\$115,245,043

FY 2027 Total YOE Cost of Approved Phases: \$674,658,096
FY 2027 Total Authorized Funding by Share: \$674,658,096
FY 2027 Total Authorized Funding by Category: \$674,658,096

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT - AUG)

PAGE: 100

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-03-053	IH 45	C	FERRIS	TXDOT-DALLAS	\$83,760,306
LIMITS FROM:	AT FM 664					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 13029	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 12,2M,4	
DESCRIPTION:						MTP REFERENCE: IN1-27.560.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETS WITH TIP 13035.2/CSJ 1051-03-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$20,000,000							
Construction:	\$83,760,306	\$83,760,306	2M:	\$30,114,484	\$7,528,621	\$0	\$0	\$0
Construction Engineering:	\$4,460,335		4:	\$9,693,761	\$2,423,440	\$0	\$0	\$0
Contingencies:	\$6,838,153		12:	\$27,200,000	\$6,800,000	\$0	\$0	\$0
Indirects:	\$2,222,504							
Bond Financing:	\$0							
Total Project Cost:	\$119,281,298							
			Funding by Share:	\$67,008,245	\$16,752,061	\$0	\$0	\$0
								\$83,760,306

DALLAS	DENTON	0196-01-109	IH 35E	C	DENTON	TXDOT-DALLAS	\$139,130,349
LIMITS FROM:	SOUTH OF MAYHILL ROAD					REV DATE: 07/2024	
LIMITS TO:	SOUTH OF SL 288					MPO PROJECT ID: 25033.3	
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: TSMO2-001, FT3-007	
REMARKS:	THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,318,745							
Right Of Way:	\$0							
Construction:	\$139,130,349	\$139,130,349	2M:	\$103,304,279	\$25,826,070	\$0	\$0	\$0
Construction Engineering:	\$7,505,121		4:	\$8,000,000	\$2,000,000	\$0	\$0	\$0
Contingencies:	\$12,243,472							
Indirects:	\$3,739,665							
Bond Financing:	\$0							
Total Project Cost:	\$168,937,352							
			Funding by Share:	\$111,304,279	\$27,826,070	\$0	\$0	\$0
								\$139,130,349

DALLAS	KAUFMAN	0495-01-071	IH 20	E,R	TERRELL	TXDOT-DALLAS	\$34,775,230
LIMITS FROM:	SP 557					REV DATE: 07/2024	
LIMITS TO:	EAST OF CR 138 (WILSON RD)					MPO PROJECT ID: 55220	
TIP	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-30.110.1, NRSA1-30.110.2	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,775,230							
Right Of Way:	\$28,000,000							
Construction:	\$150,259,445	\$34,775,230	SW PE:	\$0	\$6,775,230	\$0	\$0	\$0
Construction Engineering:	\$9,486,819		SW ROW:	\$25,200,000	\$2,800,000	\$0	\$0	\$0
Contingencies:	\$9,451,319							
Indirects:	\$4,631,612							
Bond Financing:	\$0							
Total Project Cost:	\$208,604,425							
			Funding by Share:	\$25,200,000	\$9,575,230	\$0	\$0	\$0
								\$34,775,230

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT - AUG)

PAGE: 101

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0918-47-239	CS	C	LANCASTER	DALLAS CO	\$10,113,560		
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE: 07/2024			
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID: 14003			
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 7			
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-192			
REMARKS:									
						Project History:			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,316,563		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$822,882								
Construction:	\$10,113,560		\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560	
Construction Engineering:	\$664,509								
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
Total Project Cost:	\$13,903,961								
			Funding by Share:	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
DALLAS	DALLAS	0918-47-246	CS	C	GLENN HEIGHTS	TXDOT-DALLAS	\$23,000,334		
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE: 07/2024			
LIMITS TO:	IH 35E					MPO PROJECT ID: 14032			
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN					FUNDING CATEGORY: 5,7			
DESCRIPTION:	DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: TSMO2-001, BP2-002, NRSA1-DAL-307			
REMARKS:	CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY): 0.85	VOC (LBS/DAY): 0.97		
						Project History:	RELATED TO TIP 14032.2/CSJ 0442-02-161		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$5,829,417								
Construction:	\$23,000,334		\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction Engineering:	\$1,339,120		\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334	
Contingencies:	\$1,334,109								
Indirects:	\$653,779								
Bond Financing:	\$0								
Total Project Cost:	\$33,156,759								
			Funding by Share:	\$18,400,267	\$0	\$0	\$4,600,067	\$0	\$23,000,334
DALLAS	DALLAS	0918-47-286	VA	C	DALLAS	DALLAS	\$46,750,000		
LIMITS FROM:	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					REV DATE: 07/2024			
LIMITS TO:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					MPO PROJECT ID: 14046			
TIP	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					FUNDING CATEGORY: 5,7			
DESCRIPTION:						MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002, TR3-007, MO3-001			
REMARKS:	CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROVEMENTS ONLY					NOX (LBS/DAY): 5.51	VOC (LBS/DAY): 3.40		
						Project History:	CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,010,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$46,750,000		\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
Construction Engineering:	\$1,525,401		\$30,700,000	\$0	\$0	\$7,675,000	\$0	\$38,375,000	
Contingencies:	\$788,724								
Indirects:	\$547,483								
Bond Financing:	\$0								
Total Project Cost:	\$51,621,608								
			Funding by Share:	\$37,400,000	\$0	\$0	\$9,350,000	\$0	\$46,750,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT - AUG)

PAGE: 102

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	C	DALLAS	NCTCOG	\$8,000,000
LIMITS FROM:	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					REV DATE: 07/2024	
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					MPO PROJECT ID: 21044	
TIP	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AUTOMATED TRANSPORTATION SYSTEM					MTP REFERENCE: TR2-002	
REMARKS:							

Project History: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN CHAPTER 9 OF THE UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$8,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
Right Of Way:	\$0		7:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Construction:	\$8,000,000								
Construction Engineering:	\$539,615								
Contingencies:	\$238,400								
Indirects:	\$238,914								
Bond Financing:	\$0								
Total Project Cost:	\$11,016,929								
			Funding by Share:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000

DALLAS	DALLAS	0918-47-384	CS	C	ROWLETT	ROWLETT	\$20,000,000
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE: 07/2024	
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID: 21077	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					MTP REFERENCE: BP2-002, RSA1-2.342.300	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT						

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$20,000,000	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,253,375		3LC: 7:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Right Of Way:	\$500,000			\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
Construction:	\$20,000,000								
Construction Engineering:	\$1,380,181								
Contingencies:	\$1,136,000								
Indirects:	\$612,944								
Bond Financing:	\$0								
Total Project Cost:	\$24,882,500								
			Funding by Share:	\$13,600,000	\$0	\$0	\$3,400,000	\$3,000,000	\$20,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT - AUG)

PAGE: 103

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0918-47-396	CS	C	GARLAND	GARLAND	\$2,875,000		
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE: 07/2024			
LIMITS TO:	FOREST LANE					MPO PROJECT ID: 21076			
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)			
REMARKS:	THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDCS AND 0918-47-397, WHICH HAS LOCAL MATCH					MTP REFERENCE: BP2-002, RSA1-1.645.250			
						Project History: 575,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS			
Total Project Cost Information:		Cost of Approved Phases: \$2,875,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,500,000		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$4,650,000								
Construction:	\$14,850,000		Cat 3 - TDC (MPO):	\$0	\$0	\$575,000	\$0	\$575,000	
Construction Engineering:	\$937,573		7:	\$2,875,000	\$0	\$0	\$0	\$2,875,000	
Contingencies:	\$934,065								
Indirects:	\$457,738								
Bond Financing:	\$0								
Total Project Cost:	\$25,329,376								
			Funding by Share:	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
DALLAS	DALLAS	0918-47-397	CS	C	GARLAND	GARLAND	\$11,975,000		
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE: 07/2024			
LIMITS TO:	FOREST LANE					MPO PROJECT ID: 21076			
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 7			
REMARKS:	THIS PROJECT HAS 2 CSJS: 0918-47-396, WHICH HAS TDCS AND 0918-47-397, WHICH HAS LOCAL MATCH					MTP REFERENCE: BP2-002, RSA1-1.645.250			
						Project History:			
Total Project Cost Information:		Cost of Approved Phases: \$11,975,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,500,000		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$4,650,000								
Construction:	\$14,850,000		7:	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
Construction Engineering:	\$756,057								
Contingencies:	\$753,228								
Indirects:	\$369,119								
Bond Financing:	\$0								
Total Project Cost:	\$24,878,404								
			Funding by Share:	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
DALLAS	DALLAS	0918-47-464	VARIOUS	C	DALLAS	TXDOT-DALLAS	\$28,000,000		
LIMITS FROM:	OVER IH 30					REV DATE: 07/2024			
LIMITS TO:	AT LAMAR ST					MPO PROJECT ID: 55311			
TIP DESCRIPTION:	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30					FUNDING CATEGORY: 3LC			
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS					MTP REFERENCE: BP2-002, SD3-003, F3-002, ER3-001			
						Project History:			
Total Project Cost Information:		Cost of Approved Phases: \$28,000,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,000,000		Federal	State	Regional	Local	Funding By Category		
Right Of Way:	\$0								
Construction:	\$28,000,000		3LC:	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000
Construction Engineering:	\$2,698,076								
Contingencies:	\$1,192,000								
Indirects:	\$1,194,568								
Bond Financing:	\$0								
Total Project Cost:	\$35,084,644								
			Funding by Share:	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT - AUG)

PAGE: 104

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-481	VA	T	VARIOUS	DART	\$13,000,000
LIMITS FROM:	ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION					REV DATE: 07/2024	
LIMITS TO:	TRINITY MILLS STATION					MPO PROJECT ID: 25097.4	
TIP	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #20)					MTP REFERENCE: TR1-10306.2	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY DART						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$13,000,000	\$13,000,000	3LC: \$0	\$0	\$0	\$0	\$6,750,000	\$6,750,000
Construction Engineering:	\$0		7: \$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$13,000,000							
Funding by Share:			\$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	\$13,000,000

DALLAS	DALLAS	0918-47-502	VA	C	DALLAS	TXDOT-DALLAS	\$58,000,000
LIMITS FROM:	OVER IH 30; FROM EAST OF ERVAY ST					REV DATE: 07/2024	
LIMITS TO:	HARWOOD ST					MPO PROJECT ID: 55310	
TIP	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS					FUNDING CATEGORY: 10,3LC,7	
DESCRIPTION:	FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30					MTP REFERENCE: TSMO2-003, BP2-002, SD3-003, F3-002, ER3-001	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED						

Project History: CAT 10 IS 2024 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$0							
Construction:	\$58,000,000	\$58,000,000	3LC: \$0	\$0	\$0	\$0	\$19,250,000	\$19,250,000
Construction Engineering:	\$2,698,076		7: \$11,000,000	\$0	\$0	\$2,750,000	\$0	\$13,750,000
Contingencies:	\$1,192,000		10: \$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
Indirects:	\$1,194,568							
Bond Financing:	\$0							
Total Project Cost:	\$65,084,644							
Funding by Share:			\$31,000,000	\$0	\$0	\$7,750,000	\$19,250,000	\$58,000,000

DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT - AUG)

PAGE: 105

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-519	CS	C	DALLAS	DALLAS	\$1,650,000
LIMITS FROM:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					REV DATE: 07/2024	
LIMITS TO:						MPO PROJECT ID: 24004	
TIP						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					MTP REFERENCE: BP2-002, TSMO2-001	

REMARKS:	Project History: 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS
----------	---

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
Preliminary Engineering:	\$165,000			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$125,000								
Construction:	\$1,650,000	\$1,650,000	Cat 3 - TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$330,000
Construction Engineering:	\$98,010		7:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
Contingencies:	\$0								
Indirects:	\$47,850								
Bond Financing:	\$0								
Total Project Cost:	\$2,085,860								
Funding by Share:				\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000

DALLAS	ELLIS	1051-03-001	FM 664	C	FERRIS	TXDOT-DALLAS	\$74,481,854
LIMITS FROM:	WEST OF FERRIS ROAD					REV DATE: 07/2024	
LIMITS TO:	IH 45					MPO PROJECT ID: 13035.2	
TIP	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES					MTP REFERENCE: RSA1-2.710.350, RSA1-2.710.375	

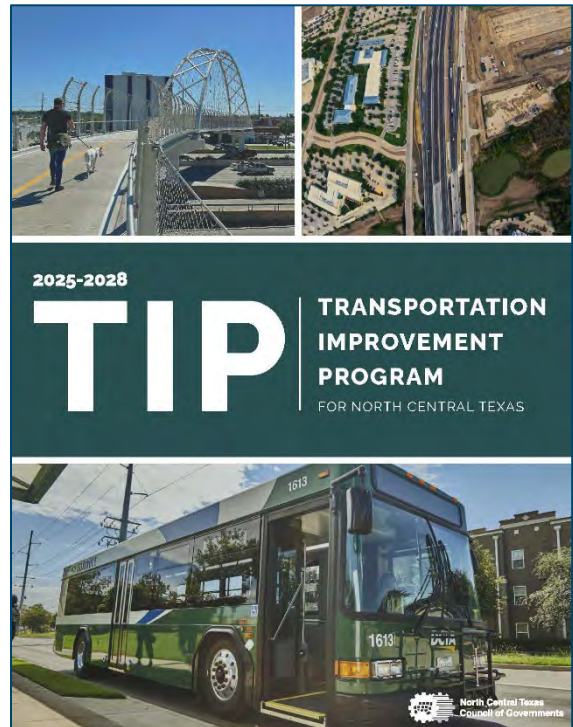
REMARKS:	Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051
----------	--

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:						Funding By Category
Preliminary Engineering:	\$2,095,205				Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$8,500,000									
Construction:	\$74,481,854	\$74,481,854	2M:	\$54,785,483	\$13,696,371	\$0	\$0	\$0	\$0	\$68,481,854
Construction Engineering:	\$2,540,480		4:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$2,530,973									
Indirects:	\$1,240,302									
Bond Financing:	\$0									
Total Project Cost:	\$91,388,814									
Funding by Share:				\$59,585,483	\$14,896,371	\$0	\$0	\$0	\$0	\$74,481,854

FY 2028 Total YOE Cost of Approved Phases:	\$555,511,633
FY 2028 Total Authorized Funding by Share:	\$555,511,633
FY 2028 Total Authorized Funding by Category:	\$555,511,633

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Paris District



DALLAS-FORT WORTH MPO
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
PARIS DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

PAGE: 1

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PARIS	HUNT	0009-13-174	IH 30	R	VARIOUS	TXDOT-PARIS	\$746,400		
LIMITS FROM:	FM 2642					REV DATE: 07/2024			
LIMITS TO:	MONTY STRATTON PARKWAY					MPO PROJECT ID: 13065			
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO					FUNDING CATEGORY: SW ROW			
DESCRIPTION:	4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-28.100.1			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT									
Total Project Cost Information:		Cost of Approved Phases: \$746,400	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$8,882,124		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$746,400								
Construction:	\$191,077,618		SW_ROW:	\$0	\$746,400	\$0	\$0	\$0	\$746,400
Construction Engineering:	\$10,658,548								
Contingencies:	\$10,662,814								
Indirects:	\$5,256,767								
Bond Financing:	\$0								
Total Project Cost:	\$227,284,271								
			Funding by Share:	\$0	\$746,400	\$0	\$0	\$0	\$746,400
PARIS	HUNT	0009-13-194	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$3,300,000		
LIMITS FROM:	MONTY STRATTON					REV DATE: 07/2024			
LIMITS TO:	EAST OF DIVISION STREET					MPO PROJECT ID: 13078			
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: FT1-28.100.1, FT1-28.100.2			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT									
Total Project Cost Information:		Cost of Approved Phases: \$3,300,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$2,300,000								
Construction:	\$224,000,000		SW_PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$12,495,000		SW_ROW:	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$258,457,500								
			Funding by Share:	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
PARIS	HUNT	0009-13-195	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$2,950,000		
LIMITS FROM:	EAST OF DIVISION STREET					REV DATE: 07/2024			
LIMITS TO:	EAST OF LAMAR STREET					MPO PROJECT ID: 13079			
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW			
DESCRIPTION:						MTP REFERENCE: FT1-28.100.2, FT1-28.100.3			
REMARKS:									
Project History: REGIONAL 10-YEAR PLAN PROJECT									
Total Project Cost Information:		Cost of Approved Phases: \$2,950,000	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$750,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$2,200,000								
Construction:	\$168,000,000		SW_PE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$9,371,250		SW_ROW:	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000
Contingencies:	\$9,375,000								
Indirects:	\$4,621,875								
Bond Financing:	\$0								
Total Project Cost:	\$194,318,125								
			Funding by Share:	\$0	\$2,950,000	\$0	\$0	\$0	\$2,950,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-196	IH 30	E,R	VARIOUS	TXDOT-PARIS	\$7,250,000
LIMITS FROM:	EAST OF LAMAR STREET					REV DATE: 07/2024	
LIMITS TO:	EAST OF FM 513					MPO PROJECT ID: 13080	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-28.100.3	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution	Funding By Category
Preliminary Engineering:	\$750,000						
Right Of Way:	\$6,500,000						
Construction:	\$280,000,000	SW_PE:	\$0	\$750,000	\$0	\$0	\$750,000
Construction Engineering:	\$15,618,750	SW_ROW:	\$0	\$6,500,000	\$0	\$0	\$6,500,000
Contingencies:	\$15,625,000						
Indirects:	\$7,703,125						
Bond Financing:	\$0						
Total Project Cost:	\$326,196,875						
		Funding by Share:	\$0	\$7,250,000	\$0	\$0	\$0
							\$7,250,000

FY 2025 Total YOE Cost of Approved Phases: \$14,246,400
FY 2025 Total Authorized Funding by Share: \$14,246,400
FY 2025 Total Authorized Funding by Category: \$14,246,400

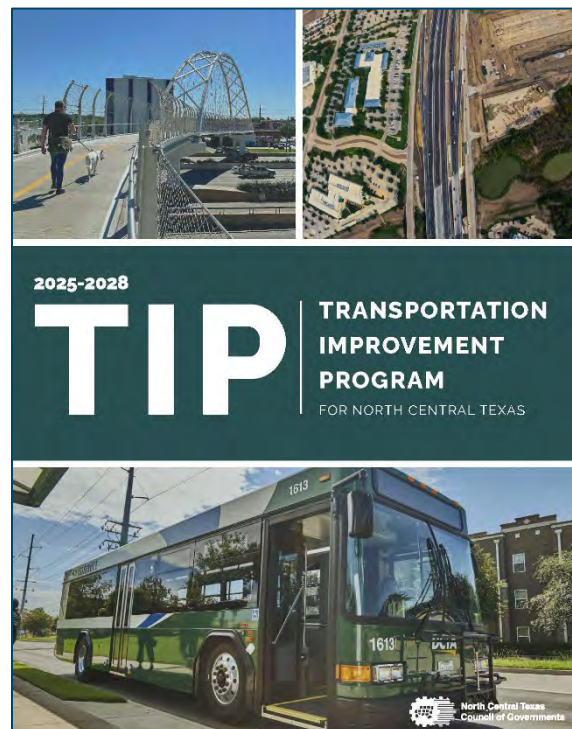
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-01-010	FM 1570	C	GREENVILLE	TXDOT-PARIS	\$38,000,000
LIMITS FROM:	IH 30					REV DATE: 07/2024	
LIMITS TO:	SH 66					MPO PROJECT ID: 13052	
TIP	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR					FUNDING CATEGORY: 2M	
DESCRIPTION:	CROSSING) NORTH PROJECT					MTP REFERENCE: NRSA1-PAR-7	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases: \$38,000,000	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,240,000								
Right Of Way:	\$900,000								
Construction:	\$38,000,000		2M: \$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000	
Construction Engineering:	\$2,589,618								
Contingencies:	\$2,579,927								
Indirects:	\$1,264,291								
Bond Financing:	\$0								
Total Project Cost:	\$47,573,836								
			Funding by Share:	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000
FY 2028 Total YOE Cost of Approved Phases:								\$38,000,000	
FY 2028 Total Authorized Funding by Share:								\$38,000,000	
FY 2028 Total Authorized Funding by Category:								\$38,000,000	

Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12971.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$562,636
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$140,659
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$703,295
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$703,295
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.20 TO 12971.20	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12971.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$564,237
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$141,059
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$705,296
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$705,296
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12015.21 TO 12971.21	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12037.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,040,435
Apportionment Year:	2022	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$698,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,080,870
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,080,870
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12904.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,412,223
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING-VIA RIDESHARE	Fiscal Year Cost:	\$4,412,223
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,412,223
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	882,444
		Trans. Dev. Credits Awarded:	882,444
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12906.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$960,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	192,000
		Trans. Dev. Credits Awarded:	192,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$370,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	74,000
		Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12037.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,824,435
Apportionment Year:	2023	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$1,482,772
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,648,870
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,648,870
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12907.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$370,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$370,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	74,000
		Trans. Dev. Credits Awarded:	74,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12969.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,689,305
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	Fiscal Year Cost:	\$3,689,305
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,689,305
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12027.23 TO 12969.23; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025
MPO Project Number:	12970.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$960,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$960,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12022.23 TO 12970.23	Trans. Dev. Credits Requested:	192,000
		Trans. Dev. Credits Awarded:	192,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12154.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$83,194
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,194
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,388
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$166,388
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,500
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$52,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$52,500
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	10,500
		Trans. Dev. Credits Awarded:	10,500
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12968.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,024
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$42,024
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$42,024
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12032.23 TO 12968.23	Trans. Dev. Credits Requested:	8,405
		Trans. Dev. Credits Awarded:	8,405
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,644,805
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$661,201
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,306,006
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,306,006
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$256,868
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$64,217
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$321,085
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$321,085
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$342,490
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$85,623
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$428,113
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$428,113
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$16,682,313
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,170,600
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$20,852,913
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,852,913
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,920,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,400,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,400,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$264,388
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,097
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$330,485
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$330,485
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$352,517
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$88,129
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$440,646
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$440,646
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12967.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$684,254
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$171,064
Project Description:	PURCHASE OF SERVICE - MANSFIELD	Fiscal Year Cost:	\$855,318
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$855,318
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12039.23 TO 12967.23; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12997.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,484,320
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,621,080
Project Description:	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	Fiscal Year Cost:	\$8,105,400
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,105,400
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12964.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$348,279
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$87,070
Project Description:	PURCHASE OF SERVICE-FOREST HILL	Fiscal Year Cost:	\$435,349
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$435,349
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12108.19 TO 12964.19; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12947.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	55,000
		Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12947.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	55,000
		Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,312,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,578,066
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,890,328
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$7,890,328
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO] - POLICY BUNDLE); GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	240,000
		Trans. Dev. Credits Award Date:	5/12/2022

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12033.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,028,319
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$507,080
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,535,399
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,535,399
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$471,039
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$471,039
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$471,039
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	70,656
		Trans. Dev. Credits Awarded:	70,656
		Trans. Dev. Credits Award Date:	1/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$900,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$900,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	135,000
		Trans. Dev. Credits Awarded:	135,000
		Trans. Dev. Credits Award Date:	7/13/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12915.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,657,650
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS	Fiscal Year Cost:	\$1,657,650
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,657,650
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	331,530
		Trans. Dev. Credits Awarded:	331,530
		Trans. Dev. Credits Award Date:	7/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12779.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$2,001,768
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$2,001,768
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,001,768
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	400,351
		Trans. Dev. Credits Awarded:	400,351
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12752.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$469,298
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$469,298
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$469,298
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	93,860
		Trans. Dev. Credits Awarded:	93,860
		Trans. Dev. Credits Award Date:	7/1/2024

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12678.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$578,023
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$578,023
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$578,023
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	115,605
		Trans. Dev. Credits Awarded:	115,605
		Trans. Dev. Credits Award Date:	7/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	90,054
		Trans. Dev. Credits Awarded:	90,054
		Trans. Dev. Credits Award Date:	01/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	75,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$69,542
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$69,542
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$69,542
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	13,908
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$512,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$512,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$512,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	76,800
		Trans. Dev. Credits Awarded:	76,800
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,262
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$71,262
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	14,252
		Trans. Dev. Credits Awarded:	14,252
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12965.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$361,250
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$63,750
Project Description:	PURCHASE OF REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12246.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,135
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$100,135
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$200,270
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,270
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12247.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$20,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$78,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$78,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$78,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	15,600
		Trans. Dev. Credits Awarded:	15,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$193,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$193,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$193,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	38,600
		Trans. Dev. Credits Awarded:	38,600
		Trans. Dev. Credits Award Date:	10/12/2023

		FY 2025 Total Funding (YOE):	\$180,131,550
--	--	-------------------------------------	----------------------

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

**FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2026 Total Funding (YOE):	\$78,486,000

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12732.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12462.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12728.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12600.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12653.27	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2027 Total Funding (YOE): **\$15,986,000**

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12038.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12732.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12462.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12728.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	240,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12900.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12600.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

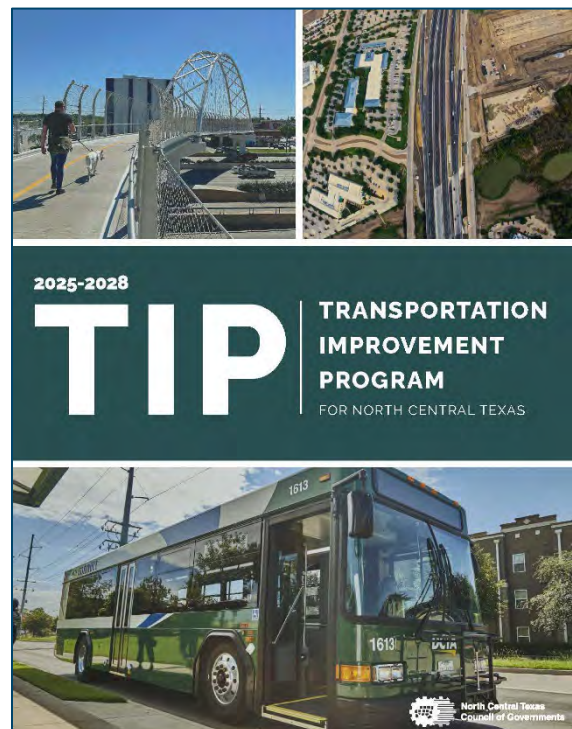
FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12653.28	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2028 Total Funding (YOE):	\$78,486,000

Chapter VII Project Listings

Federally Funded Transit Projects Dallas District



FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12008.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$242,114
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$242,114
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$484,228
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$484,228
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$96,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,000
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$120,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$120,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12078.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP HARDWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12858.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$595,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$105,000
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12999.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP SOFTWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12650.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2022	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$91,416
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12962.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	60,000
		Trans. Dev. Credits Awarded:	60,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12650.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$262,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,225,977
Apportionment Year:	2022	State Funds from TxDOT:	\$477,778
Project Type:	OPERATING	Other Funds:	\$3,748,199
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$8,451,954
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,451,954
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12837.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12866.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,821,400
Apportionment Year:	2023	State Funds from TxDOT:	\$437,261
Project Type:	OPERATING	Other Funds:	\$4,384,139
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$9,642,800
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$9,642,800
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12922.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,702
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$48,702
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$48,702
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	9,741
		Trans. Dev. Credits Awarded:	9,741
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12992.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$149,270
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$149,270
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$149,270
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	29,854
		Trans. Dev. Credits Awarded:	29,854
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12026.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	LONG RANGE PLANNING	Fiscal Year Cost:	\$70,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	14,000
		Trans. Dev. Credits Awarded:	14,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12865.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12001.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$263,175,607
Project Description:	PURCHASE OF EXPANSION VEHICLES	Fiscal Year Cost:	\$263,175,607
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$263,175,607
Request:	ADD PROJECT TO NEW TIP; LOCAL CONTRIBUTION	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12000.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$103,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,750,000
Project Description:	FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES)	Fiscal Year Cost:	\$128,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$128,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12031.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,000,000
Project Description:	FUEL SYSTEM MODERNIZATION PROJECT	Fiscal Year Cost:	\$4,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,000,000
Request:	ADD PROJECT TO NEW TIP; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12972.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	MO3-001, TR3-006, TR3-007, TT3-007	Federal (FTA) Funds:	\$833,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$208,250
Project Description:	SMART BUS TECHNOLOGY	Fiscal Year Cost:	\$1,041,250
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,041,250
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12029.23 TO 12972.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12983.23	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,530,000
Project Description:	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	Fiscal Year Cost:	\$33,530,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$33,530,000
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12092.23 TO 12983.23	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12985.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	ER3-001, TR2-005, SD3-002	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12030.23 TO 12985.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12846.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,156,957
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,789,240
Project Description:	VARIOUS PROJECTS (RAIL)	Fiscal Year Cost:	\$18,946,197
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$18,946,197
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,616,942
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,404,236
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$67,021,178
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$67,021,178
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,156,825
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,156,825
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,156,825
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.21 TO 12981.21	Trans. Dev. Credits Requested:	231,365
		Trans. Dev. Credits Awarded:	231,365
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$190,801
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$190,801
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.22 TO 12981.22	Trans. Dev. Credits Requested:	38,160
		Trans. Dev. Credits Awarded:	38,160
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$457,054
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$114,263
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$571,317
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$571,317
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.22 TO 12998.22	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,152,374
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,152,374
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,152,374
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12002.23 TO 12981.23	Trans. Dev. Credits Requested:	230,475
		Trans. Dev. Credits Awarded:	230,475
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$588,477
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,119
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$735,596
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$735,596
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.23 TO 12998.23	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP; INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.24 TO 12998.24	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.25 TO 12998.25	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12210.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12855.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$530,852
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$530,852
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,061,704
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,061,704
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,608,889
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,902,222
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,511,111
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$54,511,111
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12211.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.17	Federal Funding Category:	SECTION 5339
MTP Reference:		Federal (FTA) Funds:	\$4,405,415
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,101,354
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,506,769
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,506,769
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12980.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,514,645
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,128,661
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$5,643,306
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,643,306
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12084.23 TO 12980.23	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12979.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$56,115
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$56,115
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$56,115
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TIP CODE FROM 12123.19 TO 12979.19	Trans. Dev. Credits Requested:	11,223
		Trans. Dev. Credits Awarded:	11,223
		Trans. Dev. Credits Award Date:	5/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,276
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$82,276
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$82,276
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	16,455
		Trans. Dev. Credits Awarded:	16,455
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$822,759
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,690
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,028,449
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,028,449
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,033,484
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,033,484
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$12,066,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$12,066,968
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12993.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$61,706
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,427
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$77,133
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$77,133
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12007.22 TO 12993.22	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$79,242
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,810
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$99,052
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$99,052
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$792,419
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$198,105
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$990,524
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$990,524
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,834,618
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,834,618
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$13,669,236
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,669,236
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12978.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$59,432
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,858
Project Description:	SAFETY PROGRAM	Fiscal Year Cost:	\$74,290
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$74,290
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12120.23 TO 12978.23	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12067.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$205,359
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$205,359
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$410,718
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$410,718
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12067.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$217,527
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$217,527
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$435,054
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$435,054
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12067.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$177,114
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$177,114
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$354,228
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$354,228
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$45,832
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,458
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$57,290
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$57,290
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$327,726
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$327,726
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$327,726
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	65,545
		Trans. Dev. Credits Awarded:	65,545
		Trans. Dev. Credits Award Date:	05/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$84,874
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$84,874
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$84,874
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	16,974
		Trans. Dev. Credits Awarded:	16,974
		Trans. Dev. Credits Award Date:	01/11/2018

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,348,447
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,348,447
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,348,447
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	669,689
		Trans. Dev. Credits Awarded:	669,689
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,190,609
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,190,609
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,190,609
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	638,122
		Trans. Dev. Credits Awarded:	638,122
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12745.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$401,522
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,094
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$426,616
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,616
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	60,229
		Trans. Dev. Credits Awarded:	60,229
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12745.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$316,125
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$79,031
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$395,156
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$395,156
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$465,004
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$116,251
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$581,255
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$581,255
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$447,742
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$111,936
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$559,678
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$559,678
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	25101.20	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$6,928,080
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$519,160
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$7,447,240
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$7,447,240
Request:	ADD PROJECT TO NEW TIP; RAISE GRANT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	25101.30	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,290,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	TRANSIT OPERATIONS	Fiscal Year Cost:	\$1,290,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,290,000
Request:	ADD PROJECT TO NEW TIP; RAISE GRANT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$426,895
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$426,895
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,895
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	64,035
		Trans. Dev. Credits Awarded:	64,035
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$552,403
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$552,403
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$552,403
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$552,403
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$190,801
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$190,801
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	38,160
		Trans. Dev. Credits Awarded:	38,160
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	170,573
		Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,744,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,744,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,744,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	261,600
		Trans. Dev. Credits Awarded:	261,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12813.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	170,573
		Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12991.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$164,552
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$164,552
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$164,552
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12023.22 TO 12991.22	Trans. Dev. Credits Requested:	32,910
		Trans. Dev. Credits Awarded:	32,910
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12976.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$158,484
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$39,621
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$198,105
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$198,105
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12103.23 TO 12976.23	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12677.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$38,170
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$38,170
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$38,170
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12632.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12712.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12375.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$5,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	1,000
		Trans. Dev. Credits Awarded:	1,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$140,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$140,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	28,000
		Trans. Dev. Credits Awarded:	28,000
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12716.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	07/13/2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$484,905
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,800
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$498,705
Amendment Date:	5/1/2024	Total Project Cost (YOE):	\$498,705
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83181
		Trans. Dev. Credits Awarded:	83181
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$939,303
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,800
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$953,103
Amendment Date:	5/1/2024	Total Project Cost (YOE):	\$953,103
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	174,061
		Trans. Dev. Credits Awarded:	174,061
		Trans. Dev. Credits Award Date:	10/11/2018

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$508,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$35,600
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$543,600
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$543,600
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	66,000
		Trans. Dev. Credits Awarded:	66,000
		Trans. Dev. Credits Award Date:	7/11/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$749,107
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$35,600
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$784,707
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$784,707
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	114,221
		Trans. Dev. Credits Awarded:	114,221
		Trans. Dev. Credits Award Date:	7/13/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12990.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CONSTRUCTION OF PARKING FACILITY	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12024.19 TO 12990.19	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	100,000
		Trans. Dev. Credits Award Date:	07/13/2023

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$380,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	76,000
		Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$491,893
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$491,893
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$491,893
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	98,379
		Trans. Dev. Credits Awarded:	98,379
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12987.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	REHABILITATION OF TRANSIT REVENUE VEHICLE	Fiscal Year Cost:	\$340,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$340,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; CHANGE TIP CODE FROM 12025.22 TO 12987.22	Trans. Dev. Credits Requested:	68,000
		Trans. Dev. Credits Awarded:	68,000
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,080,150
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,080,150
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,160,300
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,160,300
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12241.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12484.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$337,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$337,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$337,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	67,400
		Trans. Dev. Credits Awarded:	67,400
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$545,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$545,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$545,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	109,000
		Trans. Dev. Credits Awarded:	109,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12716.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$50,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	10,000
		Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	128,000
		Trans. Dev. Credits Awarded:	128,000
		Trans. Dev. Credits Award Date:	10/12/23

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$270,069
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$67,517
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$337,586
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$337,586
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$229,131
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$57,283
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$286,414
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$286,414
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12718.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,200
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,800
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$624,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$624,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$485,072
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$485,072
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	97,014
		Trans. Dev. Credits Awarded:	97,014
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12974.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ON-DEMAND SERVICES-ELLIS COUNTY	Fiscal Year Cost:	\$88,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12089.19 TO 12974.19	Trans. Dev. Credits Requested:	17,600
		Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$485,072
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$485,072
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	97,015
		Trans. Dev. Credits Awarded:	97,015
		Trans. Dev. Credits Award Date:	10/12/23

		FY 2025 Total Funding (YOE):	\$1,175,283,890
--	--	-------------------------------------	------------------------

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP; INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12998.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.26 TO 12998.26	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT

FY 2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Funding (YOE):	\$108,554,394

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12210.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12998.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12211.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12730.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12354.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12416.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12465.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12909.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12726.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12901.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

		FY 2027 Total Funding (YOE):	\$171,054,394
--	--	-------------------------------------	----------------------

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12028.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,500,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$87,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$87,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12515.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12998.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.28 TO 12998.28	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12471.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$53,125,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12730.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12354.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025-2028 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12416.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12465.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12909.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2025-2028 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12726.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2028 Total Funding (YOE):	\$157,525,000

Chapter VII Project Listings

Grouped CSJs

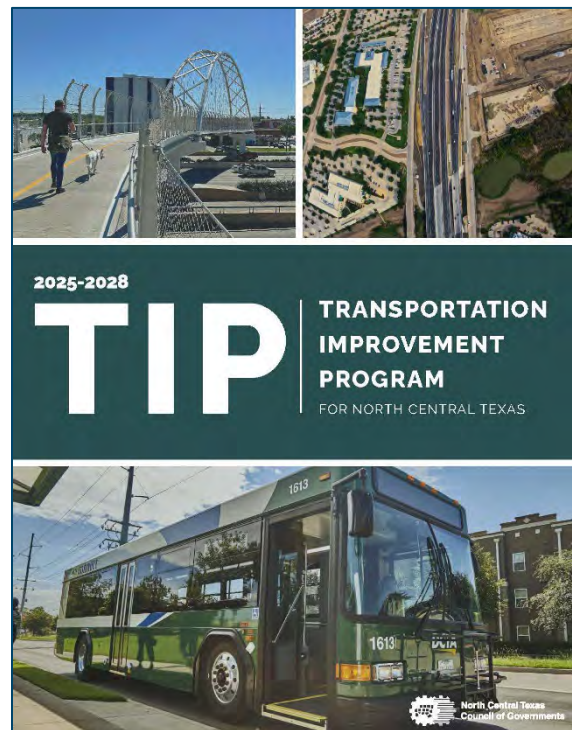


Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.