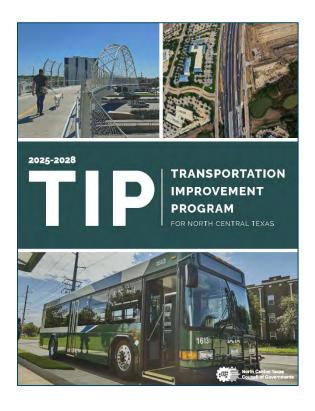
Chapter VII Project Listings

2025-2028 Transportation Improvement Program



Chapter VII Project Listings

OVERVIEW

The 2025-2028 Transportation Improvement Program (TIP) identifies over \$8.4 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference. Projects can also be found online in the Revenue and Project Tracking System (RAPTS), which can be found at https://rtr.nctcog.org/Search. Exhibit VII-2 depicts the RAPTS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot







Exhibit VII-2. RAPTS Webpage Screen Shot

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District: Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-3).

In addition, several project work types (e.g., safety improvements, maintenance and rehabilitation, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They are not listed individually in the 2025-2028 TIP. However, a list of the statewide project codes or "Grouped CSJs" is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2025-2028 TIP includes some refinement to FY2024 or earlier projects and the FY2029+ projects that lie beyond the four-year window of the 2025-2028 TIP. For informational purposes, all project commitments approved by the RTC through development of the 2025-2028 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-3. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State loop), SS (State spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of approved funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2025-2028 TIP listings will have a 07/2024 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive reimbursement on a project
MTP REFERENCE	All projects listed in the 2025-2028 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.

Field Name	Description
NOx/VOC (Ibs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2025-2028 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" may be listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton- Lewisville, and McKinney-Frisco.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.

Field Name	Description
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2025-2028 TIP document. There are more than 1,100 transportation projects active within the Dallas-Fort Worth region. A subset of these projects (313 total) are already under construction. 500 projects are scheduled for implementation between FY2025 and FY2028. Projects undergoing pre-construction activities, but not scheduled for construction until after 2028 total 220. Projects in the transit section of the TIP make up the balance.

The first map, Exhibit VII-4, shows the projects funded in the 2025-2028 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second map, Exhibit VII-5, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2025-2028).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2029 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-6 and are listed individually in Appendix D.

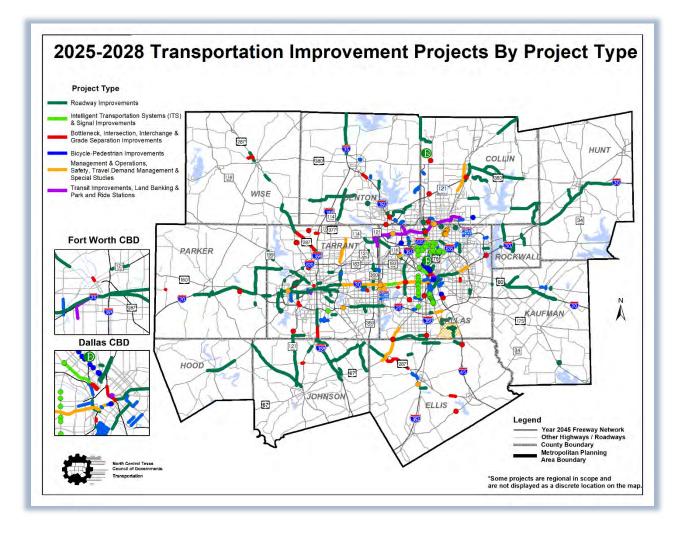


Exhibit VII-4. Projects Funded in the 2025-2028 TIP by Project Type

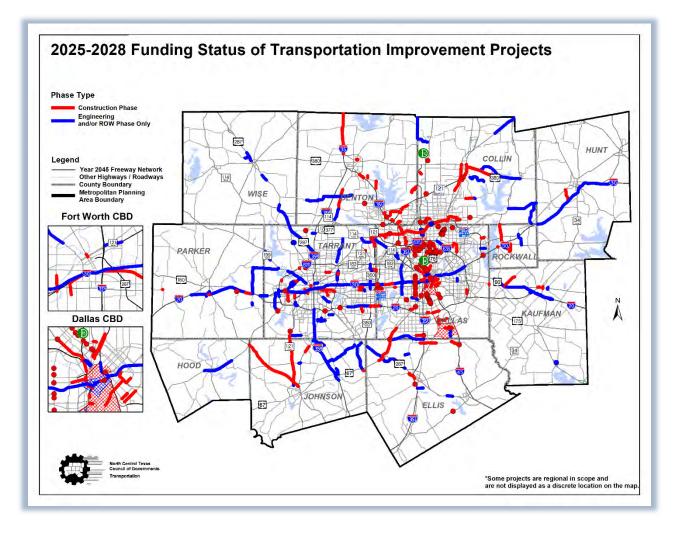


Exhibit VII-5. Projects Funded in the 2025-2028 TIP by Phase

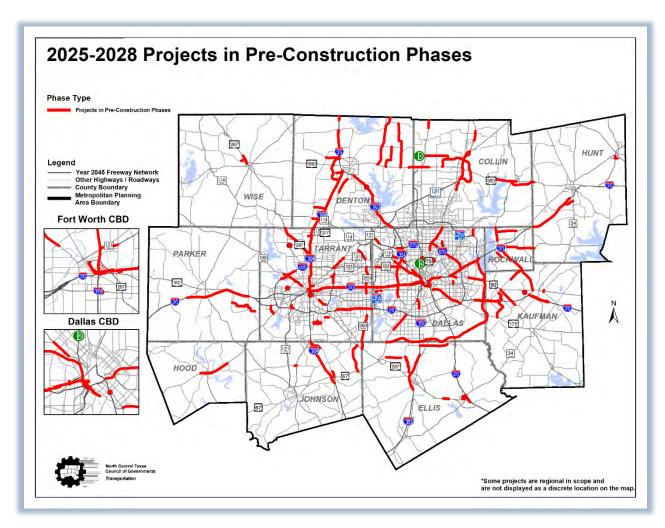
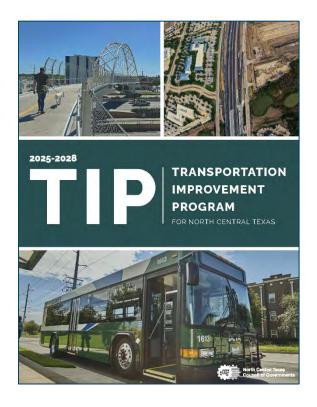


Exhibit VII-6. Projects Undergoing Pre-Construction Phases or With Construction Funding after FY 2029

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



				FORT WORTH DIS		ECTS				
DISTRICT	COUNTY	CSJ	HWY	FY 2025 (S PHASE	CITY		PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	STATION FOR H	-NEPA) ACTIVITI EAVY-DUTY TRU	ES TO DESIGN JCKS ALONG TI	C,E AND CONSTRUCT HE FHWA-DESIGN RATION, AND MAII	ATED IH 35W	N REFUELI HYDROGE	NG FUNDING	DJECT ID: CATEGORY:	23-003, AQ3-004, A	\$16,335,574
REMARKS:	RELATED TO TH	P 25129/CSJ 000	0-18-185 AND T	IP 25129.1/CSJ 000	00-18-187					
						Ī	Project Histo	INFRASTRU	Charging and Fu Icture Corridor Th Area Hydrog	PROGRAM;
Total Projec	t Cost Information	on: Cost of			Author	ized Fund	ling by Cateo	ory/Share:		
Preliminary Engin	neering: \$1,600,			Fed		State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$14,735,	ψu		\$13,068,		\$0	\$0	\$3,267,115	\$0	\$16,335,574
Construction Eng	ineering:	\$0								
Contingencies:		\$0								
Indirects:		\$0 \$0								
Bond Financing: Total Project Co	st: \$16.335.									
	St. \$10,000,	514								
			I							
			Funding by	Share: \$13,068	,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT AT GRAPEVINE PHASE 2 ACTIVI CHARGER	_		C,E LACE, OR UPGRA	GRAPEVIN DE AN ELECT		LE FUNDING	DJECT ID: CATEGORY:	25130.1 10 03-003, AQ3-004, <i>I</i>	\$776,000
REMARKS:		2 25120/08 1 000		130.2/CSJ 0000-18	100 TID 251	20 2/00 1 00	000	00	8, F3-002	
REWARKS.	02-095, AND TIP			130.2/C3J 0000-16	5-100, HF 201	30.3/033 00	J00-			
							Project Histo	RELIABILIT	ELECTRIC VEHICLE Y AND ACCESSIBII OR PROGRAM; EV	ITY
-	t Cost Informati	003101			Author	ized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$77,	600 Approve \$0 Phases		Fed	eral S	State	Regional	Local	Contribution	Funding By Category
Construction:	\$698,	ΨΟ	1	\$620,	800	\$0	\$0	\$155,200	\$0	\$776,000
Construction Eng	ineering:	\$0								
Contingencies: Indirects:		\$0 \$0								
Bond Financing:		\$0								
Total Project Co	st: \$776,	000								
			Funding by	Share: \$620	,800	\$0	\$0	\$155,200	\$0	\$776,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

				FV	ORT WORTH DI FY 2025 (۱						
DISTRICT	COUNTY		CSJ	HWY	PHASE	CI	ΓY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM:	US 75 TO D	M US 380 T NT; SH 114 H 205; PGE	4 FROM US 3	BD; DNT FROM 77 TO PGBT; IH	C,E US 380 TO DO 635 FROM IH 3 20 FROM PGBT	WNTOWN 35E TO DI	NT; IH 30 FROM		07/2024		\$380,504
LIMITS TO:	377 TO SH	121; US 28	7 FROM IH 35	5W TO FM 156;	FROM IH 820 T BAILEY RANCH ORTHGATE DR	I RD FROI	V FM 1187 TO		ECT ID:	25130.3	
TIP DESCRIPTION:			INCLUDING F 43 LOCATIO		CE, OR UPGRA	DE ELEC	TRIC VEHICLE	FUNDING C		10 AQ3-003, AQ3-004, 08, F3-002	AQ2-003, AQ3-
REMARKS:			30/CSJ 0000-1 0.4/CSJ 0000-	,	30.1/CSJ 0000-0	2-094, TIF	25130.2/CSJ 0	0000-			
								Project History	RELIABILI	S ELECTRIC VEHICL TY AND ACCESSIB TOR PROGRAM; BI	LITY
Total Project			Cost of			Au	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering:	\$38,050 \$0	Approved Phases:		Fee	deral	State	Regional	Local	Contribution	Funding By Category
Construction:	\$	\$342,454		10:	\$304	,403	\$0	\$0	\$76,101	\$0	\$380,504
Construction Engi	neering:	\$0									
Contingencies:		\$0		1							
Indirects:		\$0									
		\$0		Ì							
Bond Financing:		Ф О									
Bond Financing: Total Project Cos	st: \$	5380,504									
-	st: \$	• •									
-	st: \$	• •			\$20	4 400		¢0.	\$70.404	* 0	\$200 F0 /
-	st: \$	• •		Funding by SI	hare: \$30	4,403	\$0	\$0	\$76,101	\$0	\$380,504
Total Project Cos	VARIOUS SH 121 FRC 635; SH 360	000 000 US 75 T 0 FROM SH 80 TO DOV	183 TO IH 30	35W FROM IH); US 75 FROM	hare: \$30 C,E 820 TO SH 114; US 380 TO DOV ROM DNT TO US	VAR IH 35E FI VNTOWN	IOUS ROM PGBT TO DALLAS; DNT	NCTCOG IH REV DATE:		\$0	
-	VARIOUS SH 121 FRC 635; SH 360 FROM US 3 LINE RD TC SH 114 FRC AUSTIN ST	000 000 US 75 T 9 FROM SH 80 TO DOV 9 IH 30 0 IH 30 0 M PGBT T TO MAIN S	TO SH 114; IH I 183 TO IH 30 WNTOWN DA TO LOOP 12; ST; VILLAGE F	35W FROM IH 0; US 75 FROM LLAS; IH 635 FF PGBT FROM U PKWY FROM W	C,E 820 TO SH 114; US 380 TO DOV ROM DNT TO US S 75 TO SH 78; ALLER CRK TO	VAR IH 35E FI VNTOWN S 75; US 8 N GARLA JUSTIN F	NOUS ROM PGBT TO DALLAS; DNT TO FROM N BEL ND AVE FROM RD; SH 26 FROI	NCTCOG IH REV DATE: T MPO PROJ	07/2024	\$0 25130.4	\$380,504 \$380,504
Total Project Cos FORT WORTH LIMITS FROM:	VARIOUS SH 121 FRC 635; SH 360 FROM US 3 LINE RD TC SH 114 FRC AUSTIN ST CENTERPA S CLARK RI MOUND RD	000 000 US 75 T 0 FROM SH 80 TO DOV 0 IH 30 0M PGBT T TO MAIN S RK DR TO 0 FROM S 0 FROM S 0 TO HOLLE 6 REPAIR, F	o Sh 114; ih 183 to ih 30 Nntown Da O Loop 12; St; Village F Glade RD; E Royal Oak Er Loop; Da	35W FROM IH); US 75 FROM LLAS; IH 635 FF PGBT FROM US PKWY FROM W E EXCHANGE A DR TO W WHE, LLAS LOVE FIE	C,E 820 TO SH 114; US 380 TO DOV ROM DNT TO US S 75 TO SH 78;	VAR IH 35E FI VNTOWN S 75; US 8 N GARLA JUSTIN F KERS ST RULER RI PHASE 2 A	NOUS ROM PGBT TO DALLAS; DNT 10 FROM N BEL ND AVE FROM RD; SH 26 FROM TO US 287 D FROM BLUE CTIVITIES,	NCTCOG IH REV DATE: T MPO PROJ M FUNDING C MTP REFEI	07/2024 ECT ID: CATEGORY: RENCE: A	25130.4	\$380,504
Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP	VARIOUS SH 121 FRC 635; SH 360 FROM US 3 LINE RD TC SH 114 FRC AUSTIN ST CENTERPA S CLARK RI MOUND RD INCLUDING LOCATIONS RELATED T	000 DM US 75 T) FROM SH 80 TO DOV 0 H 30 DM PGBT T TO MAIN S RK DR TO D FROM S 1 TO HOLLE REPAIR, F S TO TIP 2513	TO SH 114; IH I 183 TO IH 30 WNTOWN DA TO LOOP 12; ST; VILLAGE F GLADE RD; E ROYAL OAK ER LOOP; DA REPLACE, OF	35W FROM IH); US 75 FROM LLAS; IH 635 FF PGBT FROM U: PKWY FROM W E EXCHANGE A DR TO W WHE LLAS LOVE FIE UPGRADE ELI 18-186, TIP 2513	C,E 820 TO SH 114; US 380 TO DOV ROM DNT TO US S 75 TO SH 78; ALLER CRK TO VE FROM PACI ATL RD; BOLD I ELD AIRPORT; P	VAR IH 35E FI VNTOWN S 75; US 8 JUSTIN F KERS ST RULER RI PHASE 2 A LE CHARC	NOUS ROM PGBT TO DALLAS; DNT 10 FROM N BEL ND AVE FROM RD; SH 26 FROM RD; SH 26 FROM TO US 287 D FROM BLUE CTIVITIES, GERS AT UP TO	NCTCOG IH REV DATE: T MPO PROJ M FUNDING C MTP REFER	07/2024 ECT ID: CATEGORY: RENCE: A	25130.4 10 ,Q3-003, AQ3-004,	\$380,504
Total Project Cos FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS SH 121 FRC 635; SH 360 FROM US 3 LINE RD TC SH 114 FRC AUSTIN ST CENTERPA S CLARK RI MOUND RD INCLUDING LOCATIONS RELATED T	000 DM US 75 T) FROM SH 80 TO DOV 0 H 30 DM PGBT T TO MAIN S RK DR TO D FROM S 1 TO HOLLE REPAIR, F S TO TIP 2513	O SH 114; IH I 183 TO IH 30 WNTOWN DA O LOOP 12; ST; VILLAGE I GLADE RD; E ROYAL OAK ER LOOP; DA REPLACE, OF 30/CSJ 0000-1	35W FROM IH); US 75 FROM LLAS; IH 635 FF PGBT FROM U: PKWY FROM W E EXCHANGE A DR TO W WHE, LLAS LOVE FIE & UPGRADE ELI 18-186, TIP 2513	C,E 820 TO SH 114; US 380 TO DOV ROM DNT TO US ALLER CRK TO VE FROM PACH ATL RD; BOLD I SLD AIRPORT; P ECTRIC VEHICI	VAR IH 35E FI VNTOWN S 75; US 8 JUSTIN F KERS ST RULER RI PHASE 2 A LE CHARC	NOUS ROM PGBT TO DALLAS; DNT 10 FROM N BEL ND AVE FROM RD; SH 26 FROM TO US 287 D FROM BLUE CTIVITIES, SERS AT UP TO 2 25130.2/CSJ 0	NCTCOG IH REV DATE: T MPO PROJ M FUNDING C MTP REFEE	07/2024 ECT ID: CATEGORY: RENCE: A 0 : CAT 10 IS RELIABILI	25130.4 10 (Q3-003, AQ3-004, 08, F3-002 ELECTRIC VEHICL TY AND ACCESSIBI ATOR PROGRAM; CI	\$380,504 AQ2-003, AQ3- E CHARGER LITY
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 Funding by Share:
 \$304,403
 \$0
 \$76,101
 \$0
 \$380,504

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT \SE	CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 1187 US 180 RECONSTRUCT FR(20 E NERAL PURPOSE LAN TINUOUS FRONTAGE	NES AND RECO	VARIOUS DNSTRUCT AND V	TXDOT-FORT WO REV DATE: MPO PROJI VIDEN FUNDING C MTP REFEF	07/2024 ECT ID: ATEGORY:	21093.1 SW PE RSA1-30.10.5, MO	\$4,000,000 3-001
						Project History		E; RELATED TO TIP	
Total Projec	t Cost Information:	Cost of			Authorized Fu	Inding by Categor		//	
Preliminary Engin	e . , , , .	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$448,000,000	Phases: \$4,000,000	SW PE:	\$3,200,000	\$800,000	\$0	200al \$0	\$0	\$4,000,000
	ineering: \$24,990,000	÷ 1,000,000		<i>Q</i> QZZZZZZZZZZZZZ	\$000,000	\$	ψũ	\$	\$ 1,000,000
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
Total Project Co	st: \$514,315,000								
			Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
			C ,				•	• -	
FORT WORTH LIMITS FROM:	PARKER 00 RANCH HOUSE ROA		20 E	-	ALEDO	TXDOT-FORT WO REV DATE:			\$2,000,000
LIMITS TO:	FM 1187					MPO PROJE		25082	
TIP DESCRIPTION:	CONSTRUCT WILLC SAFETY)	W PARK ENTF	RANCE RAMP (RELOC	CATE EXISTING	B RAMP TO IMPRO		ATEGORY:		
REMARKS:	0,					MIP REFER	KENCE: N	RSA1-30.10.5	
						Project History			
Total Projec	t Cost Information:	Cost of			Authorized Eu	Inding by Categor			
Preliminary Engin		Approved					-	Local Contribution	Funding
Right Of Way:	\$0 \$5,000,000		SW/ DE:	Federal \$1,600,000	State \$400,000	Regional \$0	Local \$0	Contribution \$0	By Category \$2,000,000
Construction: Construction Eng			SWFL.	\$1,000,000	\$400,000	φυ	φU	φυ	\$2,000,000
Contingencies:	\$0								
Indirects:	\$145,000								
Bond Financing:	\$0								
Total Project Co	st: \$7,526,500								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
FORT WORTH		008-05-029 V	Α Ε,	R FC	ORT WORTH	TXDOT-FORT WO			\$8,500,000
LIMITS FROM: LIMITS TO:	LANCASTER AVE/SI TIERNEY RD	H 180; IH 35W				REV DATE: MPO PROJI		13056	
TIP		ADWAY 6 TO 6	LANES WITH PEDES		VEMENTS			3LC,SW PE,SW F	W
DESCRIPTION:						MTP REFER		P2-002, RSA1-2.52 520.375, TR2-003	0.350, RSA1-
REMARKS:	LOCAL CONTRIBUT	ION PAID BY F	ORT WORTH				۷.	520.575, 112-005	
						Project History	: REGIONAL	. 10-YEAR PLAN PRO	DJECT; RELATED
Tatal Data'	t Coot Information		·r				TO TIP 13	057/CSJ 0008-06-0	
Total Projec Preliminary Engin	t Cost Information: eering: \$5,000,000	003101			Authorized Fu	Inding by Categor	y/Share:	Local	Funding
Right Of Way:	\$3,500,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$93,930,160	, ,	3LC: SW PE:	\$0 \$0	\$0 \$5,000,000	\$0 \$0	\$0 \$0	\$1,000,000 \$0	\$1,000,000 \$5,000,000
Construction Eng	-		SW PE: SW ROW:	\$0 \$0	\$5,000,000 \$2,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,500,000 \$2,500,000
Contingencies: Indirects:	\$1,555,804 \$1,145,565					·	·	·	. ,
Bond Financing:	\$0								
Total Project Co	st: \$106,996,034	-							
			Funding by Share:	\$0	\$7,500,000	\$0	\$0	\$1,000,000	\$8,500,000

District COUNTY CSJ INVY PHAGE OTY PROJECT SPONSOR YOE COST Controlling TRADAUTES AND INT TRADUCTS AND AND BY COST WITH TRADUCTS AND AND AND BY COST WITH PEDESTRIAL INTERNAL TO THE ADDRESS TRADUCTS AND AND AND BY COST WORTH SLABADAD SLABADAD TP RECONSTRUCT NOADWAY & TO E LANES WITH PEDESTRIAL INTERNAL TO ADDRESS TRADUCTS AND AND BY COST WORTH IPO PEDIATE CITY TOTAL SLABADAD TPAID TOPICS COST TRUCT NOADWAY & TO E LANES WITH PEDESTRIAL INTERNAL TO ADDRESS TRADUCTS AND AND BY COST WORTH IPO PEDIATE CITY TOPICS BECONSTRUCT NOADWAY & TO E LANES WITH PEDESTRIAL INTERNAL TO ADDRESS TRADUCTS AND AND BY COST WORTH IPO PEDIATE CITY TO THE SUBJECT ON TO THE ADDRESS TRADUCTS AND ADDRESS TRADUCTS ADDRESS TRADUCTS AND ADDRESS TRADUCTS AND ADDRESS TRADUCTS AND ADDRESS TRADUCTS ADD					ORTH DISTRICT Y 2025 (SEPT - J					
LINTE FORM LANCASTER NOTWIGEN 100, TERREY ROAD HER VARE, EVANOUS	DISTRICT	COUNTY	CSJ		`	,	PROJECT SF	ONSOR		YOE COST
Project History: RECOMULT: 0.1548 FLAM PROJECT: RELATED CORPUT Total Project Cost Information: Cast of Approved Funding by Category/Share: Local Continue of Control Cost of Approved Funding by Category/Share: Local Cost of Approved Funding By Category/Share: Funding By Share: So S So	FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 000 LANCASTER AVENUI IH 820 RECONSTRUCT ROA	08-06-052 VA E/SH 180; TIEI NDWAY 6 TO 6	RNEY ROAD			REV DATE MPO PRO FUNDING	:: 07/2024 JECT ID: CATEGORY:	3LC,SW PE,SW F	ROW
Total Project Cost Information: Right Of Vigr. Cost of Approved Present: S1606.000 Cost of Approved Present: S1606.000 Cost of Approved Present: S1606.000 Cost of Approved Present: S1606.000 Feederal S1606.000 S0 S0 <ths0< th=""> S0 S0</ths0<>							Project Histor	TO TIP 13		,
Pertonentry Encoded Approval Practing of Views Local Continuution Continuution Continuution Perdenal State Network Local Continuution Continuution Perdenal State State Network Local Continuution Continuution Perdenal State State Network	Total Project	t Coat Information		r						
Ingligit Of Way: Image of the set of	-					Authorized Fu	inding by Catego	ory/Share:	Local	Fundina
Construction: Str. 200,000		0, , , ,			Federal	State	Regional	Local	Contribution	•
Company and any strategy of the second sec			\$8,500,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Contingencies: 31.335.804 Bond Financing: 50 Total Project Cost: \$85,565,874 Funding by Share: 50 \$7,500,000 50 50 \$1.000,000 \$8,500,000 Contraction: \$85,565,874 \$1.800,000 \$1.000,000 \$1.800,000 \$1.800,000 \$1.800,000 LIMITS From: DVISION BLYCLE AND PEDESTRIAN PROJECT ON \$1.900,000 FROM COOPER ST ARLINCTON REV DATE: \$1.800,000 LIMITS From: DVISION BLYCLE AND PEDESTRIAN PROJECT ON \$1.900,000 FROM COOPER ST REVISION: WTO PROJECT ID: \$1.800,000 RESCRIPTION: CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING MTO PROJECT ID: 14822 FUNDING COTES OF PROJECT: REMARKS: Total Project Cost: ST20.000 \$1.800,000 S0 \$0 \$20,000 \$0 \$1.600,000 Continuino: S1.800,000 \$1.800,000 \$1.800,000 \$0 \$0 \$20,000 \$0 \$1.600,000 Continuino: S1.800,000 \$1.800,000 \$1.800,000 \$0 \$20,000 \$0 \$1.600,000	Construction Eng	ineering: \$1,864,505		SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Undersity: 91 91 Tail Project Cost: \$\$55,555,874 Formation:: \$\$55,555,874 FORT WORTH TARRANT 0006-07-008 \$\$1<800	Contingencies:			SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Total Project Cost: 985,555,874 Funding by Share: 50 \$7,500,000 50 50 \$1,000,000 \$8,550,000 FORT WORTH: TARRANT COBE-07-036 \$1 ARLINGTON ARLINGTON RELINGTON \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 REV DATE: TMP PORDECTIO: \$1,600,000 \$1,600,000 \$1,600,000 REV DATE: TMP PORDECTIO: \$1,600,000 \$1,6										
Total Project Cost \$95,565,874 FORT WORTH LIMITS FROM- TIP TARRANT ONUSION BICYCLE AND PEDESTRIAN PROJECT IN SH 1800 DIVISION BICYCLE AND PEDESTRIAN PROJECT IN SH 1800 DIVISION FROM COOPER ST TIP ARLINGTON NINSTON BICYCLE AND PEDESTRIAN PROJECT IN SH 1800 DIVISION FROM COOPER ST TIP ARLINGTON REV DATE: ORD ROJECT US SH 500,000 \$1,600,000 DIVISION BICYCLE AND PEDESTRIAN PROJECT IN SH 1800 DIVISION FROM COOPER ST TIP CONSTRUCT NEW SIDEWAKES, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT ARLINGTON NEV DATE: ARLINGTON REV DATE: ORD ROJECT ID 11853.2 CONSTRUCT NEW SIDEWAKES, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT CONSTRUCT DESCRIPTION: WITHIN THE DISTRICT CONSTRUCT DESCRIPTION: REMAINING ROW FUNDING IN PYZOIB Construction Engleseding: S1280.000 S1,600,000	Bond Financing:	\$0								
Funding by Share: 50 57,500.000 50 50 51,600.000 58,560.000 FORT WORTH ILIMITS FROM DUISION EXCLE AND PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING TP ARLINGTON REV DATE: 07/2024 \$1,600.000 ILIMITS FROM PLANSKOW UNITHIN THE DISTRICT Cost of ADDISTRICT ARLINGTON REV DATE: 07/2024 MICOPALECT ID: 1183.2 PUNDING CATEGORY: 5 Cost of ADDISTRICT Cost of ADDISTRICT Cost of ADDISTRICT Cost of ADDISTRICT Cost of ADDISTRICT Cost of ADDISTRICT MICO (USE)ONY: 5.58 Project History: MON MUSCINE FOLICY FROME VOC (USE)ONY: 5.58 Project History: MICO (USE)ONY: 5.58 Project History: MON MUSCINE FOLICY FROME VOC (USE)ONY: 5.58 Project History: MICO (USE)ONY: 5.58 Project History: State Regional Local Funding by State Construction: S164,484 Continuon: S164,484 S11,800.000 S1,600.000 Construction: S164,484 Continuon: S160,000 S1,600.000 S1,600.000 S1,600.000 FORT WORTH Prode PARKER 0008-09-037 FM 1187		st: \$85,565,874		1						
FORT WORTH LIMITS TO: TARRANT 0008-07-036 SH 1800 R ARLINGTON ARLINGTON ARLINGTON SH,600,000 LIMITS TO: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST REW DATE: 07/2024 MPO PROJECT ID: 1185.2 TIP CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING FUNDING CATEGORY: 5 SUDING CATEGORY: 5 DESCRIPTION: CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING FUNDING CATEGORY: 5 MVD ROJECTID: 1185.2 Total Project Cost Information: Cost of Pederal Federal State Regional Local Funding By Category Construction: S1,800.000 S1,800.000 S1,800.000 S1,800.000 S0 S0 S320.000 S0 S1,600.000 Construction: S1,8128.00.000 S1,800.000	•									
FORT WORTH LIMITS TO: TARRANT 0008-07-036 SH 1800 R ARLINGTON ARLINGTON ARLINGTON SH,600,000 LIMITS TO: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST REW DATE: 07/2024 MPO PROJECT ID: 1185.2 TIP CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING FUNDING CATEGORY: 5 SUDING CATEGORY: 5 DESCRIPTION: CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING FUNDING CATEGORY: 5 MVD ROJECTID: 1185.2 Total Project Cost Information: Cost of Pederal Federal State Regional Local Funding By Category Construction: S1,800.000 S1,800.000 S1,800.000 S1,800.000 S0 S0 S320.000 S0 S1,600.000 Construction: S1,8128.00.000 S1,800.000										
LIMITS TROM: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 1800DIVISION FROM COOPER ST TP DI 1570CULINS STREET; IN ALIMINTROM MPO PROJECT ID: 1185.2 TP DISCRIPTION: WITHIN THE DISTRICT REMARKS: UTHIN THE DISTRICT Total Project Cost Information: Cost of Plannang Engineering: S164.484 Construction: \$3,607,000 Planses: \$1,280,000 FORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO Total Project Cost: \$8,037,779 FINDING: S122,000 PORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TOTAL Project Cost: S8,037,779 FINDING: S122,000 FORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TOTAL Project Cost: \$8,037,779 FINDING: S122,000 FORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TOTAL Project Cost: S12,000 FORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TOTAL PROFENT WORTH PARKER 0008-09-037 FM 1187 E.R PARKER 0008-09-037 FM 1187 C.R PARKER				Funding by Share:	\$0	\$7,500,000	\$0	\$0	\$1,000,000	\$8,500,000
LIMITS TROM: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 1800DIVISION FROM COOPER ST TP DI 1570CULINS STREET; IN ALIMINTROM MPO PROJECT ID: 1185.2 TP DISCRIPTION: WITHIN THE DISTRICT REMARKS: UTHIN THE DISTRICT Total Project Cost Information: Cost of Plannang Engineering: S164.484 Construction: \$3,607,000 Planses: \$1,280,000 FORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO Total Project Cost: \$8,037,779 FINDING: S122,000 PORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TOTAL Project Cost: S8,037,779 FINDING: S122,000 FORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TOTAL Project Cost: \$8,037,779 FINDING: S122,000 FORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TOTAL Project Cost: S12,000 FORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TOTAL PROFENT WORTH PARKER 0008-09-037 FM 1187 E.R PARKER 0008-09-037 FM 1187 C.R PARKER	FORT WORTH	TARRANT 000	08-07-036 SH	H 180 R	AR	LINGTON	ARI INGTON			\$1,600,000
TIP CONSTRUCT NEW SIGEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING FUNDING CATEGORY: 5 DESCRIPTION: MTHIN THE DISTRICT MTP REFERENCE: BPS-002 REMARKS: NOX (LBS/DAY): 4.74 VOC (LBS/DAY): 5.58 Total Project Cost Information: Cost of S3.667.000 Phases: Federal State Regional Local Funding By Category Construction: 53.667.005 Phases: Federal State Regional Local Contribution By Category Construction: 53.667.005 Phases: S1.280.000 \$0 \$0 \$23.20.000 \$0 \$1.600.000 Construction: 53.28.000 \$1.280.000 \$0 \$0 \$220.000 \$0 \$1.600.000 Construction: \$3.87.770 Funding by Share: \$1.280.000 \$0 \$220.000 \$0 \$1.600.000 Fort WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TXDOT-FORT WORTH \$1.390.361 LIMITS FCM: MAYERICK ST More PARKER 0008-09-037 FM 1187 F.R ALEDO TXDOT-FORT WORTH \$1.309.361 LIMITS FCM:								: 07/2024		¢1,000,000
DESCRIPTION: WITHIN THE DISTRICT REMARKS: Total Project Cost Information: Cost of Project Cost Information: S1270,000 Approved Right Of Way: S37,0000 S1,600,000 S0 S320,000 S0 S320,000 S0 S320,000 S0 S320,000 S0 S320,000 S0 S320,000 S0 S1,600,000 S1,600,000 S1,600,000 S1,600,000 S1,600,000 S1,600,000 S1,600,000 S1,600,000 S0 S320,000 S0 S320,000 S0 S1,600,000 S1,600,000 S1,600,000 S1,600,000 S0 S320,000 S0 S320,000 S0 S320,000 S0 S320,000 S0 S320,000 S0 S320,000 S0 S1,600,000 S1,600,000 S1,600,000 S1,600,000 S0 S320,000 S0 S320,000 S0 S1,600,000 S1,600,000 S1,600,000 S1,600,000 S0 S320,000 S0 S1,600,000 S1,600,000 S	LIMITS TO:	FM 157/COLLINS STR	REET; IN ARLI	NGTON			MPO PRO	JECT ID:	11853.2	
REMARKS: INTO LESTON: 474 VOC (LBS/DAY): 5.58 NOX (LBS/DAY): 474 VOC (LBS/DAY): 5.58 Project History: MPO MILESTONE FOLCY PROJECT; REMAINING ROW FUNDING IN F2018 Total Project Cost Information: Approved Approved Approved Approved Federal State Regional Local Contribution By Category/Share: Local Funding By Category S1,800,000 S0 S1,800,000 S0 S1,800,000 S0 S1,800,000 S0 S1,800,000 Fourmound in the state state Regional Local Contribution By Category Federal State Regional Local Contribution By Category Federal State Regional Local Contribution By Category Four WORTH PARKER 0008-09-097 FM 1187 E,R ALEDO TXDOT-FORT WORTH S1,300,361 LMTS FROM: MAVERICK ST LMTS FROM: S00 S00 S0 S				EDESTRIAN LIGHTING	, AND MINOR L	ANDSCAPING	FUNDING	CATEGORY:	5	
Project History: MPO MILESTONE POLICY PROJECT; REMAINING ROW FUNDING IN PY2018 Total Project Cost Information: Cost of Approved Phases: Authorized Funding by Category/Share: Local Funding Punding By Category Construction: \$3,567,005 \$1,280,000 \$0 \$0 \$0.0 \$0.0 \$1,600,000 Construction: \$1,64,484 Ending by Share: \$1,280,000 \$0 \$0.0 \$0.0 \$0.0 \$1,600,000 Construction: \$1,3844 Bond Financing: \$0.0 \$0.0 \$0.0 \$0.0 \$1,600,000 FORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TXDDT-FORT WORTH \$1,309,361 LIMITS TO: FM 5 S1,280,000 \$0 \$0.0 \$0.0 \$1,4041 UMTS TO: FM 5 11187 E.R ALEDO TXDOT-FORT WORTH \$1,309,361 LIMITS TO: FM 5 ILIMIS TO: FM 5 ILIMIS TO: IA041 \$1,4041 UMTS TO: FM 5 ILIMIS TO: FM 5 ILIMIS TO: IA041 \$1,4041 UMTS TO: FM 5 ILINS TO: FM 5 I		WITHIN THE DISTRIC	т				MTP REFE	RENCE: B	P2-002	
Total Project Cost Information: Preliminary Engineering: \$37,000 Right Of Way: Cost of Approved Phases: S3,567,000 Right Of Way: Cost of Approved Phases: S1,280,000 Authorized Funding by Category/Share: Local Contribution S3,20,000 Coal Funding By Category Construction: S3,800,000 Federal State Regional Local Contribution S3,20,000 Funding By Category S1,600,000 Construction: Construction: S3,21,637,770 S1,280,000 S0 S0 S320,000 S0 \$1,600,000 Fort WoRTH PARKER 0006-09-037 FM 1187 E.R ALEDO TXDOT-FORT WORTH \$1,309,361 FIVE FM 5 Marken Cost ST S1,280,000 S0 \$0 \$2,320,000 \$0 \$1,600,000 FORT WORTH PARKER 0006-09-037 FM 1187 E.R ALEDO TXDOT-FORT WORTH \$1,309,361 LIMITS TC: FM 5 Marken Koberton: IMPROVEMENTS S1,300,000,000,000,000,000,000,000,000,00	REMARKS:						NOX (LBS)	DAY): 4.74	VOC (LBS/D	AY): 5.58
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Preliminary Engineering: \$270,000 Approved Plasses: Federal State Regional Local Contribution By Category Right Of Way: \$3,567,865 Phases: \$1,280,000 \$0 \$0 \$0 \$0 \$0 \$1,600,000 Construction: \$3,800,000 \$1,600,000 \$0 \$0 \$0 \$320,000 \$0 \$1,600,000 Contingencies: \$321,837 Indirects: \$1,280,000 \$0 \$0 \$0 \$0 \$1,600,000 Funding by Share: \$1,280,000 \$0 \$0 \$0 \$0 \$1,600,000 Ford Financing: \$0 \$0 \$0 \$0 \$20 \$1,600,000 Ford Financing: \$0 \$1,280,000 \$0 \$20 \$20 \$1,600,000 Ford Financing: \$0 \$0 \$0 \$0 \$20 \$0 \$1,600,000 Ford Financing: \$0 \$0 \$0 \$2 \$2 \$2,600 \$0 \$1,600,000 Ford Financing: \$0 \$0 \$0 \$0 \$2 \$2 \$2,600 \$0 \$1,600,000 Ford Financing: \$0 \$0 \$0 \$0 \$0 \$2,600 \$0 \$1,309,361				·						
Flammany Engineering: 32,00,000 Paper Parent Federal State Regional Local Contribution By Category Construction: \$3,600,000 \$1,600,000 \$0 \$0 \$0 \$320,000 \$0 \$1,600,000 Construction: \$321,637 Finances: \$12,800,000 \$0 \$0 \$320,000 \$0 \$1,600,000 Construction: \$321,837 Indirects: \$113,844 Bond Financing: \$0 \$0 \$0 \$1,600,000 Fort WORTH PARKER \$008-09-037 FM 1187 E.R ALEDO TXDOT-FORT WORTH \$1,309,361 IMITS FROM: MAYERKE 0008-09-037 FM 1187 E.R ALEDO TXDOT-FORT WORTH \$1,309,361 ILIMITS FROM: MAYERKE 0008-09-037 FM 1187 E.R ALEDO TXDOT-FORT WORTH \$1,309,361 ILIMITS FROM: MAYERKE MOOB-00-037 FM 1187 E.R ALEDO TXDOT-FORT WORTH \$1,309,361 ILIMITS FROM: MAYERKE MOOB-00-037 FM 1187 E.R ALEDO TXDOT-FORT WORTH \$1,309,361	Total Projec	t Cost Information:	Cost of			Authorized Fu	Inding by Catego	ory/Share:		-
Ngint Or Way. 35,307,203 118862 12.00 50 50 5320,000 \$0 \$1,600,000 Construction: \$1,600,000 \$1,600,000 \$0 \$1,600,000 \$0 \$1,600,000 Construction: \$1,384,449 \$1,384,449 \$1,384,449 \$1,384,449 \$1,600,000 \$0 \$0 \$1,600,000 Funding by Share: \$1,280,000 \$0 \$0 \$1,600,000 \$0 \$1,600,000 Form Fronce: \$13,844 \$13,844 \$13,844 \$1,3844 \$1,3844 \$1,3844 Bond Financing: \$0 \$1,280,000 \$0 \$0 \$1,600,000 Form VORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TXDOT-FORT WORTH \$1,309,361 LIMITS FROM: MAVERICK ST IMMERVEMENTS MAVERICK ST MPO PROJECT ID: 14041 14041 TIP RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH FUNDING CATEGORY: SLC,5W ROW MD PROFECT CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION MTP REFERENCE: TSMO2-001, TSM02-005, RSA1- 2.545.260 REMARKS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY Exchance Excha					Federal	State	Regional	Local		•
Construction Engineering: \$164,484 Contingencies:: \$321,637 Indirects:: \$113,844 Bond Financing:: \$0 Total Project Cost: \$8,037,770 FORT WORTH: PARKER 0008-09-037 FM 1187 E.R. ALEDO TXDOT-FORT WORTH: \$1,309,361 LIMITS FROM: MAVERICK ST REV DATE: 07/2024 MPO PROJECT ID: 14041 LIMITS TO: FM 5 MAVERICK ST MPO PROJECT ID: 14041 TIP RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH FUNDING CATEGORY: 3L, SW ROW DESCRIPTION: CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION MTP REFERENCE: TSM02-005, RSA1- LMARKS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY Erderal State Regional Local Funding by Category/Share: Local Contribution By Category/Share: Local Funding by Category/Share: Local Funding By Category/Share: Local Forderal State Regional Local Fording by Category/Share: Local State 30, 300 \$0 \$0 \$0 \$0 \$0 \$0 <				5.			-			
Contingencies: \$321,637 Indirects: \$113,844 Bond Financing: \$0 Bond Financing: \$0 Total Project Cost: \$8,037,770 Funding by Share: \$1,280,000 \$0 \$0 \$320,000 \$0 \$1,600,000 FORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TXDOT-FORT WORTH \$1,309,361 LIMITS TO: FM 5 REV DATE: 07/2024 MPO PROJECT ID: 14041 TIP RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH DESCRIPTION: CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION MPO PROJECT ID: 14041 MPO PROJECT LOST TSMO2-001, T			\$1,000,000	5.	\$1,200,000	4 0	φυ	φ320,000	φυ	\$1,000,000
Indirects: \$113,844 Bond Financing: \$0 Total Project Cost: \$8,037,770 FORT WORTH PARKER 0008-09-037 FM 1187 E.R ALEDO TXDOT-FORT WORTH \$1,309,361 LIMITS FROM: MAVERICK ST LIMITS FROM: MAVERICK ST LIMITS FROM: MAVERICK ST LIMITS TO: FM 5 TIP RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH FUNDING CATEGORY: 3LC, SW ROW DESCRIPTION: CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS REMARKS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY Total Project Cost Information: Cost of Approved Right Of Way: \$790,301 Construction: \$147,740,000 \$1,309,361 SW ROW: \$0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0		-		1						
Bond Financing: \$0 Total Project Cost: \$1,000,000 Funding by Share: \$1,280,000 \$0 \$0 \$322,000 \$0 \$1,600,000 FORT WORTH PARKER 0008-09-037 FM 1187 E.R. ALEDO TXDOT-FORT WORTH \$1,309,361 LIMITS TO: FM 5 MAVERICK ST REC DATE: 07/2024 \$1,309,361 LIMITS TO: FM 5 MPO PROJECT ID: 14041 \$1,309,361 TIP RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH PO PROJECT ID: 14041 \$1,309,361 MEROWEMENTS CONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH PO PROJECT: TSM02-001, TSM02-005, RSA1- REMARKS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY Frederal State Regional Local Contribution By Category /Share: Local Funding By Category /Share: Local Funding By Category /Share: Local Funding By Category /Share: State State Regional Local Funding By Category /Share: State, 204,760 State State, 204,760 State, 204,760 State, 204,760 State, 204,760 State, 204,760 State, 204,760	0	. ,								
Dotor Inducting: Total Project Cost: \$8,037,770 Funding by Share: \$1,280,000 \$0 \$0 \$20 \$20 \$20,000 \$0 \$1,600,000 FORT WORTH PARKER 0008-09-037 FM 1187 E,R ALEDO TXDOT-FORT WORTH \$1,309,361 LIMITS FROM: MAVERICK ST REV DATE: 07/2024 MPO PROJECT ID: 14041 LIMITS TO: FM 5 RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH FUNDING CATEGORY: 3LC; SW ROW DESCRIPTION: CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION MTP REFERENCE: TSM02-001, TSM02-005, RSA1- 2.545.260 REMARKS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY Froject History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG Right Of Way: \$790,301 Phases: Federal State Regional Local Funding By Category/Share: Construction: \$14,740,000 \$1,309,361 3LC: \$0 \$0 \$0 \$10 \$10 Construction: \$14,740,000 \$1,309,361 SVROW: \$0 \$2525,000 \$0 \$0 \$2525,000 Construction: \$14,740,000 \$1,309,361 SVROW: \$0 \$2525,000 \$0 \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
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TIP RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE): INTERSECTION IMPROVEMENTS FUNDING CATEGORY: 3LC,SW ROW MTP REFERENCE: TSM02-001, TSM02-005, RSA1- 2.545.260 REMARKS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY IProject History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE Total Project Cost Information: Cost of Approved \$114,740,000 Cost of Approved \$11,309,361 Cost of Approved \$13,009,361 Construction: \$141,740,000 \$14,740,000 \$14,740,000 State: \$204,760 \$0 \$0 \$0 \$784,361 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$525,000 \$0 \$0 \$525,000									14041	
DESCRIPTION: CENTER TURN LANE) URBAN ROADWAY (6 LÀNE ULTIMATE); INTERSECTION IMPROVEMENTS REMARKS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY Total Project Cost Information: Cost of Preliminary Engineering: \$519,060 Right Of Way: \$790,301 Construction: \$141,740,000 Construction Engineering: \$419,405 Construction: \$4147,836 Indirects: \$204,760 Bond Financing: \$0 Total Project Cost: \$17,091,362 MTP REFERENCE: TSM02-001, TSM02-005, RSA1- 2.545.260 MTP REFERENCE: TSM02-001, TSM02-005, RSA1- 2.545.260 Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE EXCHANGE Phases: Federal State Regional Local Contribution By Category \$1,309,361 3LC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				12 LANES (WITH CEN	TER TURN I AN	E) TO 4 LANE (V				
IMPROVEMENTS 2.545.260 REMARKS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE Total Project Cost Information: S19,060 Approved Phases: Federal State Regional Local Contribution By Category/Share: Local Contribution Local Funding by Category/Share: Local Contribution Funding by Category/Share: Local Contribution Funding by Category Construction: \$14,740,000 \$1,309,361 3LC: \$0 \$0 \$0 \$784,361 \$760 \$760 \$760 \$760<									,	-005. RSA1-
Total Project Cost Information: Cost of Approved Phases: Cost of Approved Phases: Authorized Funding by Category/Share: Local Funding By Category Construction: \$14,740,000 \$11,309,361 \$12: \$0 \$0 \$0 \$784,361 \$784,361 Construction: \$419,405 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$525,000 Bond Financing: \$204,760 \$0 \$17,091,362 \$0 \$525,000 \$0 \$0 \$0 \$0 \$0 \$0 \$525,000 \$0 \$0 \$0 \$0 \$525,000 \$0 \$0 \$0 \$525,000 \$0		IMPROVEMENTS								, -
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Total Project Cost Information: Preliminary Engineering: \$519,060 Right Of Way:Cost of Approved Phases:Authorized Funding by Category/Share: LocalLocal Funding By CategoryConstruction:\$14,740,000 \$14,740,000\$14,740,000 \$1,309,361\$1.022 \$1.309,361\$1.023 \$1.023 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>Project Histor</td><td>v REGIONAL</td><td>10-YEAR PLAN PRO</td><td>DJECT: PART OF</td></td<>							Project Histor	v REGIONAL	10-YEAR PLAN PRO	DJECT: PART OF
Total Project Cost Information: Preliminary Engineering:\$519,060 \$790,301Cost of Approved Phases: \$790,301Authorized Funding by Category/Share: LocalLocal ContributionFunding By CategoryConstruction:\$14,740,000 Construction Engineering:\$14,740,000 \$4119,405\$1,309,361\$1C:\$0\$0\$0\$0\$784,361\$784,361Construction Engineering:\$417,836 Indirects:\$204,760\$0\$0\$0\$0\$0\$0\$0Bond Financing:\$0Total Project Cost:\$17,091,362\$17,091,362\$17,091,362\$17,091,362\$17,091,362\$10\$10										
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Kight Of Way. 5/50,501 Construction: \$14,740,000 Construction Engineering: \$419,405 Contingencies: \$417,836 Indirects: \$204,760 Bond Financing: \$0 Total Project Cost: \$17,091,362				1	Federal	State	Regional	Local		
Construction Engineering: \$419,405 Contingencies: \$417,836 Indirects: \$204,760 Bond Financing: \$0 Total Project Cost: \$17,091,362				3LC:			-		\$784 361	
Contingencies: \$417,836 Indirects: \$204,760 Bond Financing: \$0 Total Project Cost: \$17,091,362			÷.,:::;::	1						
Indirects: \$204,760 Bond Financing: \$0 Total Project Cost: \$17,091,362						- · ·	·			
Bond Financing: \$0 Total Project Cost: \$17,091,362										
Total Project Cost: \$17,091,362										
Funding by Share: \$0 \$525,000 \$0 \$784,361 \$1,309,361		οι. φιτ,001,00 Ζ								
Funding by Share: \$0 \$525,000 \$0 \$0 \$784,361 \$1,309,361										
				Funding by Share:	\$0	\$525,000	\$0	\$0	\$784,361	\$1,309,361

			FO							
DISTRICT	COUNTY	CSJ	HWY	PHAS	2025 (SEPT - SE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 00 MARINE CREEK PAI WESTBOUND JIM W CONSTRUCT LEFT THE ADDITIONAL TU LOCAL CONTRIBUT	/RIGHT (IH 820 TURN LANES A JRNING LANES	NAUTILUS CIRC) FRONTAGE RC AND TRAFFIC SIC S	AD GNAL I	MPROVEMENT	RT WORTH	DATE FUNDING	E: 07/2024 DJECT ID: CATEGORY:	21069 3LC,5 MO2-001, TSMO2 VOC (LBS/E	
							Project Histo	ry:		
Total Projec	t Cost Information:	Cost of	-r — — —			Authorized Fu	nding by Cated	ory/Share:		
Preliminary Engir Right Of Way:	eering: \$740,000 \$0				Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,541,000	\$3,541,000	3LC:		\$0	\$0	\$0	\$0	\$141,000	\$141,000
Construction Eng	ineering: \$280,635		5:		\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Contingencies: Indirects:	\$145,105 \$100,723									
Bond Financing:	\$100,723									
Total Project Co	st: \$4,807,463	-								
			Funding by Sha	are:	\$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000
									\$111,000	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT OU CHAPIN ROAD WESTPOINT BLVD RECONSTRUCT 6 T WIDEN FROM 6 TO WIDEN 4 LANE CON TO WESTPOINT	8 MAIN LANES	ES FROM CHAPII FROM IH 30 TO	WEST	D TO IH 30; RE POINT BLVD; F	RECONSTRUCT A	ND FUNDING	E: 07/2024 DJECT ID: CATEGORY:	55315 SW PE,SW ROW 1-153.10.2, FT1-1	\$14,500,000 53.20.1
REMARKS:							Project Histo			
Total Projec	t Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·			Authorized Fu	····			
Preliminary Engir	eering: \$10,000,000	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,500,000 \$448,607,461	Phases: \$14,500,000	SW PE:		\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Eng	ineering: \$23,551,892		SW ROW:		\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$0									
Indirects:	\$11,615,729									
Bond Financing: Total Project Co	• • • • • • • • •									
			Funding by Sha	are:	\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 00 AT CHISHOLM TRAI ADD NB/SB DIRECT			E	FOF	RT WORTH	FUNDING	E: 07/2024 DJECT ID: CATEGORY:	13019 SW PE I-30.31.1	\$1,400,000
REMARKS:							Project Histo	rv REGIONAL	10-YEAR PLAN PRO	DJECT
Total Projec	t Cost Information:	Cost of				Authorized Fu	···			
Preliminary Engin		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$51,085,095	\$1,400,000	SW PE:		\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Construction Eng	ineering: \$2,313,131									
Contingencies: Indirects:	\$2,561,742 \$879,172									
Bond Financing:	\$0									
Total Project Co	st: \$58,239,140	-								
			Funding by Sha	are:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000

			FOR	T WORTH DISTR FY 2025 (SEPT					
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SF	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NORTH OF PIONEER WISE/TARRANT COU RECNST 4 TO 4 GP L RECNST 2 LN TWO-V	INTY LINE .NS & ADD GF VAY FRTG RE	RADE SEPARATION DS TO 2 LN ONE-W	AY FRTG RDS; S	H 114 TO	MTP REFE	: 07/2024 JECT ID: CATEGORY:	55026 SW PE,SW ROW SMO2-001, NRSA1	\$7,500,000
	WISE/TARRANT CL: (WAY FRTG RD TO 2			Y FRTG RD NB 8	RECNST SB 2 LN	I TWO-		.30.2, NRSA1-1.20.3	
REMARKS:									
						Project Histor	y: RELATED	TO TIP 55026.1/CSJ	0014-15-076
•	t Cost Information:	Cost of			Authorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$3,000,000 \$4,500,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$378,884,357	\$7,500,000		\$2,400,000		\$0	\$0	\$0	\$3,000,000
Construction Eng	ineering: \$19,891,429		SW ROW:	\$1,600,000	\$2,900,000	\$0	\$0	\$0	\$4,500,000
Contingencies: Indirects:	\$0 \$9,810,399								
Bond Financing:	\$9,810,399								
Total Project Co	• • • • • • • • • • •								
•									
			Funding by Shar	e: \$4,000,000	0 \$3,500,000	\$0	\$0	\$0	\$7,500,000
FORT WORTH LIMITS FROM:	NORTH OF CR 4228	13-08-130 U	S 81	E,R	DECATUR	TXDOT-FORT W REV DATE	: 07/2024		\$8,000,000
LIMITS TO: TIP	SOUTH OF NRS RAN CONSTRUCT NEW 0		ISCONTINUOUS FI	RONTAGE ROAD	S ALONG US 81/28	MPO PRO 87 [.] FUNDING		55010 SW PE,SW ROW	
DESCRIPTION:	CROSSOVER IMPRO					MTP REFE		SMO2-001, NRSA1	-1.20.2
REMARKS:									
						Project Histor	y:		
-	t Cost Information:	Cost of			Authorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$3,000,000 \$5,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$105,991,144	\$8,000,000	1	\$2,400,000		\$0	\$0	\$0	\$3,000,000
Construction Eng	-		SW ROW:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies: Indirects:	\$5,914,684 \$2,915,939								
Bond Financing:	\$0								
Total Project Co	st: \$125,478,621								
			Funding by Shar	e: \$2,400,000	\$5,600,000	\$0	\$0	\$0	\$8,000,000
FORT WORTH LIMITS FROM: LIMITS TO:	WISE 00 N. OF RAMHORN HIL S. OF RAMHORN HIL		S 81	E,R	NEWARK	TXDOT-FORT W REV DATE MPO PRO	: 07/2024	53069	\$6,000,000
TIP DESCRIPTION:	RECONSTRUCT 4 TO CONSTRUCT/RECON TO 4 LANE 1 WAY CO	STRUCT/RES	STRIPE 4 LANE 2 V		JOUS FRONTAGE		RENCE: T	SW PE,SW ROW SMO2-001, NRSA1- .30.2	-1.30.1, NRSA1-
REMARKS:									
Total Proiec	t Cost Information:	Cost of			Authorized F.	Project Histor			
Preliminary Engin		Approved		F -J-, 1		Inding by Catego	•	Local	Funding By Category
Right Of Way: Construction:	\$4,000,000 \$119,322,943	Phases: \$6,000,000	SW/PE-	Federal \$1,600,000		Regional \$0	Local \$0	Contribution \$0	By Category \$2,000,000
Construction: Construction Eng		ψ0,000,000	SW PE: SW ROW:	\$1,600,000		\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$4,000,000
Contingencies:	\$365,000					·			•
Indirects:	\$1,460,585								
Bond Financing:	\$0								
Total Project Co	st: \$130,311,450								
							^ -	A-	A0.000-00-
			Funding by Shar	e: \$3,200,000	0 \$2,800,000	\$0	\$0	\$0	\$6,000,000

DISTINCT COUNTY CSJ HWY Practs (SHT-LAUS) CHT PROJECT SPONSOR YOE COST DOT WORTH WISS D01304-57 US1 F.A VARDUS TEV 2015 PROJECT SPONSOR YOE COST DITT FROM WISS MUST NUMBER WISS MUST NUMBER E.A VARDUS Project Corr PROJECT SPONSOR YOE COST BESURTION WISS MUST NUMBER WISS MUST NUMBER Project AUSING Project NUMERAL Project NUMBER TEM 2015 Project NUMBER TEM 2015 Project NUMBER TEM 2015 Project NUMBER TEM 2015 Project NUMBER					FORT	WORTH DISTRI					
LIMITS FOX NORTH TARPARENXAY Sector Sector TP MECONSTRUCT 1 to 1 A VERTERMAN AND DRADE SEPARATION MOD RECETT CS SSUE MOD RECETT CS SSUE TP MECONSTRUCT 1 TO 1 A VERTERMAN AND DRADE SEPARATION MOD RECETT CS SSUE MOD RECETT CS SSUE TOTAL Project Cost Information: Cost of Approved Authorized Funding by Category/Share: Sector Total Project Cost Information: Cost of Approved Funding by States State Original Difference Funding by Category/Share: Funding by Category/Share: Funding by State State Original Difference State Original Difference Funding by State State Original Difference State Original Difference State Original Difference Funding by State State Original Difference State Original	DISTRICT	COUNTY		CSJ	HWY PI		'	PROJECT SPO	NSOR		YOE COST
Total Project Cost Information: Zoat of Approved Project Mathematical Project Mathematical Strategione (Notice Strategione) Zoat of Approved Project Mathematical Project Mathematical Strategione (Notice Strategione) Authorized Funding by Category/Share: Contribution Strategione (Notice Strategione) Indian Project Mathematical Strategione (Notice Strategione) Control (Notice Strategione) Project Mathematical Strategione (Notice Strategione) Province Strategione (Notice Strategion) Province Strategione (Notice Strategion) <td>FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:</td> <td>WISE NORTHSTAI WISE/TARR RECONSTR CONSTRUC</td> <td>R PARKWA ANT COUN UCT 4 TO</td> <td>3-08-147 US AY NTY LINE 4 LANE FREE STRUCT/RES</td> <td>EWAY AND GRADE TRIPE 4 LANE 2 W/</td> <td>SEPARATION; AY DISCONTINU</td> <td></td> <td>REV DATE: MPO PROJE FUNDING C/</td> <td>07/2024 ECT ID: ATEGORY:</td> <td>SW PE,SW ROW</td> <td></td>	FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WISE NORTHSTAI WISE/TARR RECONSTR CONSTRUC	R PARKWA ANT COUN UCT 4 TO	3-08-147 US AY NTY LINE 4 LANE FREE STRUCT/RES	EWAY AND GRADE TRIPE 4 LANE 2 W/	SEPARATION; AY DISCONTINU		REV DATE: MPO PROJE FUNDING C/	07/2024 ECT ID: ATEGORY:	SW PE,SW ROW	
Total Project Cost Information: Right Of War. Cost of Stratuce Stratubule Plasma Stratubule Plasma Plasma Stratubule Plasma Plasma Stratubule Plasma Plasma Stratubule Pla	KEMAKKO.							Project History:			
Predeming: Endeming: S0,000,000 Approved Phases: S0,000,000 Findeming State Reademing State Local Source Combinition S0 State S0 Reademing S0 Local S0 Combinition S0 Category S0 Combinition S0 State S0 Reademing S0 Local S0 Combinition S0 State S0 Reademing S0 Local S0 Combinition S0 State S0	Total Projec	t Cost Inforr	mation:	Cast of	r —		A with a sime of Fig			10 11 55027/C51 (014-13-037
Contragencies 32,202,571 Indiraction: 30 Dead Financing: 30 Total Project Cost: 355,089,508 FORT WORTH TARRANT 0013-those: 855,000,000 \$1,900,000 \$0 \$0 \$0 \$7,580,000 FORT WORTH TARRANT 0013-those: Bull 287 C FORT WORTH FORT WORTH S22,000 REV DATE: 07/0224 LIMITS FROM: Bull 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE FORT WORTH FORT WORTH S22,000 REV DATE: 07/024 LIMITS FROM: Bull 287/NORTH MAIN STREET AT NORTH ENTRANCE FORT WORTH MOP ROLUCTIO: 14007 IP ADD RIGHT TURL LAKE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT FUNDING CATEGORY: SC.000 VOI (LBSDAY:: 0.00 REMARKS: ENTRANCE (MAIN ENTRANCE) Cost of Authorized Funding by Category/Share: Sc.200 Sc.000 Sc	Preliminary Engin Right Of Way: Construction:	eering: \$5, \$2, \$81,	,000,000 ,500,000 ,400,000	Approved Phases:	1	\$4,000,000	State \$1,000,000	Regional \$0	Local \$0	Contribution \$0	By Category \$5,000,000
Table Project Cost: 995,989,508 Forming by Share: \$5,500,000 \$1,000,000 \$0 \$0 \$0 \$7,500,000 FORT WORTH: TARRANT 0013-10-002 BUS 287,000 © FORT WORTH: FORT WORTH: BUS 287,000 \$400 FORT WORTH: REV ORTH: FORT WORTH:	Contingencies:	\$2,	,828,571								
Funding by Share: 55,600,000 51,800,000 50 50 57,500,000 FORT WORTH IMIT'S FROM BUS 207X/ORTH MAIN STREET AT NORTH AIRPORT IP DESCRIPTION: ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFIC INTO NORTHERN AIRPORT DESCRIPTION: FORT WORTH REV DATE: FORT WORTH REV DATE: S221,000 S0 50 50 50 5221,000 MIST STOC IP DESCRIPTION: ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS) FORT WORTH REV DATE: FORT WORTH REV DATE: FORT WORTH REV DATE: C////////////////////////////////////	Bond Financing:		\$0								
FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS FROM: DESCRIPTION: TIP Otion-to-deg ADD RIGHT TURN LARE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT DESCRIPTION: ENTRANCE MAIN ENTRANCE FOR JET FUEL TRUCKS) FORT WORTH WOP RAJECT ID: 104307 S521,000 S0 VOC (LBSTDAY): 104307 S521,000 Total Project Cost Information: Construction Engineering: S22,1000 Cost of Phases: S221,000 Cost of Phases: S221,000 Authorized Funding by Category/Share: S221,000 Local S0 S0 S0 <td< td=""><td>Total Project Co</td><td>st: \$95,</td><td>,089,508</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Total Project Co	st: \$95,	,089,508								
FORT WORTH LIMITS FROM: LIMITS FROM: LIMITS FROM: DESCRIPTION: TIP Otion-to-deg ADD RIGHT TURN LARE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT DESCRIPTION: ENTRANCE MAIN ENTRANCE FOR JET FUEL TRUCKS) FORT WORTH WOP RAJECT ID: 104307 S521,000 S0 VOC (LBSTDAY): 104307 S521,000 Total Project Cost Information: Construction Engineering: S22,1000 Cost of Phases: S221,000 Cost of Phases: S221,000 Authorized Funding by Category/Share: S221,000 Local S0 S0 S0 <td< td=""><td></td><td></td><td></td><td></td><td>Funding by Share</td><td>• \$5 600 000</td><td>\$1 900 000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$7 500 000</td></td<>					Funding by Share	• \$5 600 000	\$1 900 000	\$0	\$0	\$0	\$7 500 000
LIMITS TROM: LIMITS TROM: LIMITS TROM: LIMITS TROM: DESCRIPTION: TP ADD RIGHT TURN LAVE FOR SOUTHAUND TRAFIC INTO NORTHERN AIRPORT TP DESCRIPTION: REMARKS: Total Project Cost Information: Total Project Cost Information: State State State Total Project Cost Information: Construction Engineering: State State Total Project Cost Information: Total Project Cost Information: Total Project Cost Information: Total Project Cost Information: Total Project Cost Information: State State Total Project Cost Information: Total Project Cost Information: State Total Project Cost Information: Total Project Cost Information: State Total Project Cost Information: State S					r unung by charc	. \$5,000,000	ψ1,000,000	ψŪ	φθ	ψŪ	<i><i></i></i>
LIMITS TO: TP PLOED RULE TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT MED PROJECT ID: 14037 FUNDING CATEGORY: SC 61 3 - TDC (MPO) MTP REFERENCE: TSMO2-001 NOX (LSS/DAY): 0.03 Project History: 104,200 OF TRANSPORTATION DEVELOPMENT CREDTS (CAT 3-TDC (MPO)) MTP REFERENCE: TSMO2-001 NOX (LSS/DAY): 0.03 Project History: 104,200 OF TRANSPORTATION DEVELOPMENT CREDTS (CAT 3-TDC (MPO)) MTP REFERENCE: TSMO2-001 NOX (LSS/DAY): 0.03 Project History: 104,200 OF TRANSPORTATION DEVELOPMENT CREDTS (CAT 3-TDC (MPO)) MTP REFERENCE: TSMO2-001 MTP REFERENCE: TSMO2-001 NOX (LSS/DAY): 0.03 Project North Total Project Cost Information: S22,100 Construction Engineering: S32,100 For tworth TarRANT 0013-10-094 CS For tworth For tworth For tworth For tworth For tworth For tworth For tworth For t							ORT WORTH		07/2024		\$521,000
DESCRIPTION: ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS) MTP REFRENCE: TSM02.001 REMARKS: Image: State		DUS 201/NC		ISINCLUAT	NORTHAIRFORT					14037	
NOX (LBSIDAY): 0.05 VOX (LBSIDAY): 0.05 VOX (LBSIDAY): 0.03 Project Number of Control Project Number of Control Development of Control Development of Control Development of Control Project Cost Information: Cont of Approved Authorized Funding by Category/Share: Local Project Cost Information: Sign construction of Sign construction Construction Sign construction Construction Project Worth TAREANT On Sign construction Const worth <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>RN AIRPORT</td><td></td><td></td><td></td><td>PO)</td></th<>							RN AIRPORT				PO)
Total Project Cost Information: Cost of Preliminary Engineering: State Regional Local Funding Product Puncture Puncture MTP Policity Puncture Product Puncture Puncture Product Puncture Prod		ENTRANCE	(MAIN EN	TRANCE FOR	R JET FUEL TRUCK	S)					
Development CREDITS (CAT 3-TDC [MPO]) UTILIZED IN Life OF ALCOLU MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLCY BUNDENT TOS Total Project Cost Information: Right Of Way: Cost of S0 Cost of Phases: S0 Authorized Funding by Category/Share: Federal Local Funding Contribution Construction: Engineering: \$521,000 \$522,000 \$521,000 \$50 \$0 \$0 \$0 \$0 Bond Financing: \$32,340 Bond Financing: \$22,344 Bond Financing: \$0 \$0 \$104,200 \$0 \$0 \$521,000 Fort WORTH TARRANT 0013-10-094 CS E FORT WORTH TARRANT CO INTERCOND AT BUS 287 AND THE BNSF AND UP RAILROAD LINES REV DATE: 07/2024 \$6,000,000 HIMTS FROM: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES TARRANT CO INTERCONT S6,000,000 \$6,000,000 ILIMITS FROM: CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 3LC MTP REFERENCE: TSM0-201 \$6,000,000 REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY Fortering by Category/Share: Local Contribution Funding By Category Total Project Cost: \$50,000,000 S0 \$0 \$0 \$0 \$0<	REMARKS:							NOX (LBS/D	AY): 0.05	VOC (LBS/E	DAY): 0.03
UTILIZED IN LIEU OF A LÓCAL MATCH AND ARREND IN VINDING TOTAL; MTP POLICY BUNDLE TDCS Authorized Funding by Category/Share: Ederal Local Construction Punding By Category States Contribution Total Project Cost Information: Right Of Way: Construction Engineering: S27,000 S32,190 S37,000 S43 Authorized Funding by Category/Share: Ederal Local Contribution Punding By Category States S22,1000 Punding S52,1000 Contingencies: Indirects: \$32,341 S521,000 S0 \$104,200 \$0								Project History:			
ARE NOT CALCULATED IN FUNDING TOTAL; Total Project Cost Information: Construction: Construction: Size: Cost of Approved Approved Approved Approved Size: Cost of Contingenice; Federal State Regional Local Contribution By Category/Share: Local Cost Funding by Category/Share: Local Contribution Contribution Provided Size: Contribution Size:											
IMTP POLICY BUNDLE TOCS INTERPOLICY BUNDLE TOCS INTERPOLICY BUNDLE TOCS Authorized Funding by Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution Site 2											
Preliminary Engineering: \$175.000 Right Of Way: Approved Phases: Federal State State Regional Local Funding Contribution By Category Construction Engineering: \$521,000 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$0 \$104,200 Construction Engineering: \$62,256 \$21,000 \$0 \$0 \$0 \$0 \$0 \$0 \$104,200 Construction Engineering: \$22,344 \$22,344 \$521,000 \$0 \$104,200 \$0 \$0 \$0 \$50 \$51,000 Indirects: \$22,344 \$521,000 \$0 \$104,200 \$0 \$0 \$50 \$521,000 Fort WORTH TARRANT 0013-10-094 CS E FORT WORTH TARRANT CO \$6,000,000 IMITS FORM: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES REV DATE: 072024 MPO PROJECT ID: 24019 IP CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 3LC: MPP OPOJECT ID: 24019 FUNDING CATEGORY: 3LC: Preliminary Engineering: \$6,000,000 Approved Federal State Regional Local Contribution Preliminary Engineering: \$6,000,000 \$0 \$10					r						,
Prediminary Engineering: 517300 Procession Federal State Regional Local Contribution By Category Construction: \$521,000 \$521,000 \$521,000 \$0	•						Authorized Fu	Inding by Category	y/Share:		Funding
Indirect: S521,000 S0 S0 S104,200 S0 S0 S104,200 Construction Engineering: \$522,000 \$521,000 \$0		eering: \$				Federal	State	Regional	Local		
Construction Engineering: \$62,256 \$521,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$521,000 Contingencies: \$22,341 \$22		\$			Cat 3 - TDC (MPO):			0		\$0	
Contingencies: \$32,190 Indirects: \$32,190 \$22,344 Bond Financing: \$0 \$0 \$0 \$104,200 \$0 \$0 \$521,000 Funding by Share: \$521,000 \$0 \$104,200 \$0 \$0 \$521,000 FORT WORTH TARRANT 0013-10-094 CS E FORT WORTH TARRANT CO \$6,000,000 LIMITS FROM: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES REV DATE: 07/2024 MPO PROJECT ID: 24019 TIP CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 3LC MPO PROJECT ID: 24019 DESCRIPTION: REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY MTP REFERENCE: TSM02-001 Total Project Cost Information: Cost of Preliminary Engineering: 6,000,000 Approved Phases: Federal State Regional Local Funding By Category Gonstruction: \$50,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000											
Indirects: \$22,344 Bond Financing: \$0 Total Project Cost: \$812,790 Funding by Share: \$521,000 \$0 \$104,200 \$0 \$0 \$50 FORT WORTH TARRANT 0013-10-094 CS E FORT WORTH TARRANT 0013-10-094 CS E FORT WORTH TARRANT 0013-10-094 CS E FORT WORTH TARRANT CO \$6,000,000 LIMITS FROM: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES TARRANT CO REV DATE: 07/2024 \$6,000,000 LIMITS TO: CONSTRUCT GRADE SEPARATION CONSTRUCT GRADE SEPARATION MPO PROJECT ID: 24019 FUNDING CATEGORY: 3LC BeSCRIPTION: REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY MPO REFERENCE: TSM02-001 Bruding by Category/Share: Local Funding by Category/Share: Local Funding By Category Right Of Way: \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,00											
Dots Description Sel2,790 Funding by Share: \$521,000 \$0 \$104,200 \$0 \$0 \$521,000 FORT WORTH: TARRANT: 0013-10-094 CS E FORT WORTH: TARRANT CO \$6,000,000 LIMITS FROM: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES TARRANT CO REV DATE: 07/2024 MPO PROJECT ID: 24019 LIMITS TO: TIP CONSTRUCT GRADE SEPARATION Key DATE: 07/2024 MPO PROJECT ID: 24019 DESCRIPTION: CONSTRUCT GRADE SEPARATION Key DATE: 07/2024 MTP REFERENCE: TSM02-001 REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY Forject History: Forject History: Fording by Category/Share: Local Contribution By Category Right Of Way: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,000,000 Construction: \$50,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000			. ,								
Total Project Cost: \$812,790 Funding by Share: \$521,000 \$0 \$104,200 \$0 \$0 \$521,000 FORT WORTH TARRANT 0013-10-094 CS E FORT WORTH TARRANT CO REV DATE: 07/2024 \$6,000,000 LIMITS FROM: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES TARRANT CO REV DATE: 07/2024 \$6,000,000 LIMITS TO: TIP CONSTRUCT GRADE SEPARATION TARRANT COUNTY 24019 FUNDING CATEGORY: 3LC MTP REFERENCE: TSM02-001 DESCRIPTION: REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY IProject History: Forderal State Regional Local Funding By Category/Share: Local Contribution Funding By Category S6,000,000 S6,000,000 </td <td>Bond Financing:</td> <td></td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Bond Financing:		\$0								
FORT WORTH TARRANT 0013-10-094 CS E FORT WORTH TARRANT CO REV DATE: 07/2024 LIMITS FROM: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES REV DATE: 07/2024 MPO PROJECT ID: 24019 TIP CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 3LC MTP REFERENCE: TSM02-001 DESCRIPTION: REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY IProject History: Interference: Local Funding Total Project Cost Information: Cost of Approved S6,000,000 Authorized Funding by Category/Share: Local Local Funding By Category Construction: \$50,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 Construction: \$50,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 Construction: \$50,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 Construction: \$1,572,326 Contingencies: \$1,312,000 Indirects: \$966,048 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0,000,000 \$6,000,0		st: \$	812,790								
FORT WORTH TARRANT 0013-10-094 CS E FORT WORTH TARRANT CO REV DATE: 07/2024 LIMITS FROM: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES REV DATE: 07/2024 MPO PROJECT ID: 24019 TIP CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 3LC MTP REFERENCE: TSM02-001 DESCRIPTION: REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY IProject History: Interference: Local Funding Total Project Cost Information: Cost of Approved S6,000,000 Authorized Funding by Category/Share: Local Local Funding By Category Construction: \$50,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 Construction: \$50,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 Construction: \$50,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 Construction: \$1,572,326 Contingencies: \$1,312,000 Indirects: \$966,048 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0,000,000 \$6,000,0											
LIMITS FROM: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES REV DATE: 07/2024 LIMITS TO: TO: 24019 FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY Total Project Cost Information: \$6,000,000 Right Of Way: \$0 Construction: \$50,000,000 Construction: \$50,000,000 Construction: \$1,572,326 Contingencies: \$1,312,000 Indirects: \$906,048 Bond Financing: \$0 Total Project Cost: \$59,850,374					Funding by Share	: \$521,000	\$0	\$104,200	\$0	\$0	\$521,000
LIMITS FROM: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES REV DATE: 07/2024 LIMITS TO: TO: 24019 FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY Total Project Cost Information: \$6,000,000 Right Of Way: \$0 Construction: \$50,000,000 Construction: \$50,000,000 Construction: \$1,572,326 Contingencies: \$1,312,000 Indirects: \$906,048 Bond Financing: \$0 Total Project Cost: \$59,850,374	FORT WORTH	TARRANT	001	3-10-094	3	E F(ORT WORTH	TARRANT CO			\$6 000 000
TIP CONSTRUCT GRADE SEPARATION FUNDING CATEGORY: 3LC DESCRIPTION: MTP REFERENCE: TSMO2-001 REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY Total Project Cost Information: Cost of Approved Phases: Authorized Funding by Category/Share: Local Contribution Funding By Category Construction: \$50,000,000 \$6,000,000									07/2024		\$0,000,000
DESCRIPTION: MTP REFERENCE: TSM02-001 REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY IProject History: Total Project Cost Information: Cost of Approved Authorized Funding by Category/Share: Local Funding Contribution Funding By Category Right Of Way: \$50,000,000 \$6,000,000 3LC: \$0 \$0 \$0 \$0 \$6,000,000 \$6,00											
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY Total Project Cost Information: Cost of Approved Phases: Authorized Funding by Category/Share: Local Contribution Funding By Category Construction: \$50,000,000 \$6,000,000 \$2C: \$0 \$0 \$0 \$6,000,000		CONSTRUC	T GRADE	SEPARATION	N						
Total Project Cost Information: Preliminary Engineering: Right Of Way:Cost of Approved Phases:Cost of Approved Phases:Authorized Funding by Category/Share: LocalLocal ContributionFunding By CategoryConstruction:\$50,000,000\$6,000,000\$6,000,000\$6,000,000\$6,000,000\$6,000,000Construction Engineering:\$1,572,326\$0\$0\$0\$0\$6,000,000\$6,000,000Contringencies:\$1,312,000\$1,312,000Indirects:\$966,048Bond Financing:\$0\$0\$0\$0\$6,000,000				N TO BE PAI	D BY TARRANT CO			WITP REFER	ENCE: I	5102-001	
Total Project Cost Information: Preliminary Engineering: \$6,000,000 Right Of Way:Cost of Approved Phases:Authorized Funding by Category/Share: RegionalLocal ContributionFunding By CategoryConstruction:\$50,000,000 Construction Engineering:\$1,572,326 Contingencies:\$1,572,326 \$1,312,000 Indirects:\$1,312,000 \$966,048 Sond Financing:\$1,312,000 \$\$59,850,374\$1,572,326 Contribution\$1,572,326 \$\$0\$0\$0\$0\$6,000,000 \$\$0,000,000		200/12 001									
Preliminary Engineering: \$6,000,000 Approved Phases: Federal State Regional Local Funding Right Of Way: \$00 \$50,000,000 \$1,572,326 \$6,000,000 \$1,572,326 \$0 \$0 \$0 \$0 \$6,000,000 Construction Engineering: \$1,572,326 \$1,312,000 Indirects: \$966,048 Bond Financing: \$0 Total Project Cost: \$59,850,374								Project History:			
Right Of Way: \$0 Federal State Regional Local Contribution By Category Construction: \$50,000,000 \$6,000,000 \$1,572,326 \$0 \$0 \$0 \$0 \$6,000,000 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Authorized Fu</td> <td>Inding by Categor</td> <td>y/Share:</td> <td>Local</td> <td>Funding</td>	-						Authorized Fu	Inding by Categor	y/Share:	Local	Funding
Construction: \$50,000,000 Construction Engineering: \$1,572,326 Contingencies: \$1,312,000 Indirects: \$966,048 Bond Financing: \$0 Total Project Cost: \$59,850,374	, ,	ieering: \$6,				Federal	State	Regional	Local		-
Contingencies: \$1,312,000 Indirects: \$966,048 Bond Financing: \$0 Total Project Cost: \$59,850,374		\$50,			3LC:	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Indirects: \$966,048 Bond Financing: \$0 Total Project Cost: \$59,850,374	Construction Eng	ineering: \$1,	,572,326								
Bond Financing: \$0 Total Project Cost: \$59,850,374	Contingencies:	\$1,	,312,000		1						
Total Project Cost: \$59,850,374	Indirects:	\$									
	Bond Financing:										
Funding by Share: \$0 \$0 \$0 \$6,000,000	Total Project Co	st: \$59,	,850,374								
Funding by Share: \$0 \$0 \$0 \$0 \$6,000,000 \$6,0											
					Funding by Share	: \$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000

				NORTH DISTRIC FY 2025 (SEPT -					
DISTRICT	COUNTY	CSJ		ASE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	RECONSTRUCT	AMESA BLVD & WIDEN 6 TO 11 & WIDEN 6 TO 10 O 4/8 LANE CONT	1 35W E LANES FROM ALTAN LANES FROM EVERI INUOUS ONE WAY FI	MESA BLVD TO E MAN PKWY TO S	SH 174 WITH 4/6	LANE MTP REFE	: 07/2024 JECT ID: CATEGORY:	55208 SW PE,SW ROW 1-5.80.1, FT1-5.80.	\$73,000,000 2, BP2-002
REMARKS:									
						Project History	y:		
•	t Cost Informati	0031.01			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$37,000, \$36,000,	· · ·		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$826,900		SW PE:	\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000
Construction Engi	ineering: \$46,125,	,537	SW ROW:	\$15,200,000	\$20,800,000	\$0	\$0	\$0	\$36,000,000
Contingencies: Indirects:	\$46,143, \$22,748,								
Bond Financing:		\$0							
Total Project Cos	st: \$1,014,918,	,905							
			Funding by Share:	\$44,800,000	\$28,200,000	\$0	\$0	\$0	\$73,000,000
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT SOUTH OF GAR SOUTH OF ALSI		135W E	,R FO	RT WORTH	TXDOT-FORT W REV DATE MPO PRO	: 07/2024	53070	\$25,000,000
TIP DESCRIPTION:	CONSTRUCTION TO 4/8 LANE CO	N OF NEW INTERC	CHANGE IH 35W AT F VAY FR, RAMP MODI ID CD LANES, AND SI	FICATIONS INCL	UDING NEW RAI	JOUS FUNDING	CATEGORY:	SW PE,SW ROW 2-002, FT1-5.80.2	
REMARKS:									
						Project History	y: R IN FY202 TIP 55208/0	5 IS ROW AND UTI CSJ 0014-02-050	L; RELATED TO
•	t Cost Informati	003101			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$5,000, \$20,000,			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$170,000	000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engi	ineering: \$9,533,	,576	SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies: Indirects:	\$12,021, \$4,750,								
Bond Financing:		\$0							
Total Project Co	st: \$221,305,	,412							
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2025 (SEPT - / SE	AUG) CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 00 NORTH OF HARMON NORTH OF IH 35W	14-15-033 US ROAD		R FOR	T WORTH	TXDOT-FORT WO REV DATE: MPO PROJE	RTH 07/2024 CT ID: ATEGORY:	53029 2M,7,SW ROW 1-1.40.2	\$10,970,000
						Project History:	PROJECT - 2025; RELA 034, 53031 15-036, 115	TONE POLICY (RO MUST LET BY THE TED TO TIP 53033 /CSJ 0014-15-035, 572/CSJ 0902-48-5 '8; REGIONAL 10-Y	END OF FY /CSJ 0014-15- 53032/CSJ 0014 79, 13063/CSJ
Total Project	t Cost Information:	Cost of			Authorized Fu	Inding by Category	//Share:		Funding
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$170,000 \$10,800,000	\$10,970,000	2M:	\$3,826,935	\$956,734	\$0	\$0	\$0	\$4,783,669
Construction Engi	ineering: \$832,013		7:	\$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331
Contingencies: Indirects:	\$430,201 \$298,619		SW ROW:	\$136,000	\$34,000	\$0	\$0	\$0	\$170,000
Bond Financing:	\$0		 						
Total Project Co	st: \$13,030,833								
			Funding by Share:	\$8,776,000	\$2,194,000	\$0	\$0	\$0	\$10,970,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP	NORTH OF HARMON NORTH OF IH 35W	ROAD	S 81 C		RT WORTH	TXDOT-FORT WO REV DATE: MPO PROJE FUNDING C/	07/2024 CT ID: ATEGORY:	,	\$19,066,000
DESCRIPTION: REMARKS:						MTP REFER	ENCE: FT	1-1.40.2	
						Project History:	PROJECT - 2023; RELA 033, 53031 15-036, 115	TONE POLICY (RO MUST LET BY THE TED TO TIP 53029 /CSJ 0014-15-035, 572/CSJ 0902-48-5 '8; REGIONAL 10-Y	END OF FY /CSJ 0014-15- 53032/CSJ 0014 79, 13063/CSJ
									ear plan
Total Projec	t Cost Information:	Cost of	[Authorized Fu	Inding by Category	//Share:		
Preliminary Engin	neering: \$500,000	Approved				Inding by Category		Local Contribution	Funding
Preliminary Engin Right Of Way:	neering: \$500,000 \$2,030,000	Approved Phases:	2M:	Federal	State	Regional	Local	Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction:	neering: \$500,000 \$2,030,000 \$19,066,000	Approved Phases: \$19,066,000	2M: 7:						Funding
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	neering: \$500,000 \$2,030,000 \$19,066,000	Approved Phases: \$19,066,000	1	Federal \$9,470,543	State \$2,367,636	Regional \$0	Local \$0	Contribution \$0	Funding By Category \$11,838,179
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$500,000 \$2,030,000 \$19,066,000 ineering: \$1,493,906 \$2,359,254	Approved Phases: \$19,066,000	1	Federal \$9,470,543	State \$2,367,636	Regional \$0	Local \$0	Contribution \$0	Funding By Category \$11,838,179
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	eering: \$500,000 \$2,030,000 \$19,066,000 ineering: \$1,493,906 \$2,359,254 \$536,179 \$0	Approved Phases: \$19,066,000	1	Federal \$9,470,543	State \$2,367,636	Regional \$0	Local \$0	Contribution \$0	Funding By Category \$11,838,179

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - \SE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT NORTH OF HARM NORTH OF IH 35 RECONSTRUCT AND SB ENTRAN	/ION ROAD W NB AND SB EXIT	RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY		TXDOT-FORT WC REV DATE: MPO PROJE Y FUNDING C/ MTP REFER	07/2024 CT ID: ATEGORY:	53031 2M 1-1.40.2	\$1,838,179	
			,			Project History:	PROJECT - 2025; RELA 033, 53030 15-036, 11	TONE POLICY (RC MUST LET BY THE TED TO TIP 53029 /CSJ 0014-15-034, 572/CSJ 0902-48-5 8; REGIONAL 10-1	END OF FY 9/CSJ 0014-15- 53032/CSJ 0014- 79, 13063/CSJ
Total Project	t Cost Information	000101			Authorized Fur	nding by Category	y/Share:		E
Preliminary Engir	neering: \$500,0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,838,1	\$0 Phases:	2.1.	\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179
Construction:			2101.	φ1,470,545	\$307,030	ΦU	φU	ΦΟ	\$1,030,179
Construction Eng	-								
Contingencies: Indirects:	\$59,7 \$41,4								
	φ+1,-								
Bond Financing:		\$0							
Total Project Co	st: \$2,555,0)((
			Funding by Share:	\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179
FORT WORTH LIMITS FROM:		0014-15-036 U	S 81 C	FO	RT WORTH	TXDOT-FORT WC			\$18,856,480
LIMITS FROM.	NORTH OF FM 34 NORTH OF IH 35		:			REV DATE: MPO PROJE	07/2024	53032	
TIP			IR NORTHBOUND EXI		ARRANT PARKWA				
DESCRIPTION:			IND ENTRANCE FROM			MTP REFER		1-1.40.2	
REMARKS:									
						Project History:	PROJECT - 2025; RELA 033, 53030 15-035, 11	MUST LET BY THE MUST LET BY THE TED TO TIP 5302? /CSJ 0014-15-034, 572/CSJ 0902-48-5 ?8; REGIONAL 10-1	END OF FY 9/CSJ 0014-15- 53031/CSJ 0014- 79, 13063/CSJ
Total Proiec	t Cost Information	on: Cost of	-r		Authorized F	dina hu Ostara			
Preliminary Engir		000101			Authorized Fur	nding by Category	y/snare:	Local	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,856,4	\$18,856,480	2M:	\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480
Construction Eng	ineering: \$1,591,4	42							
Contingencies:	\$822,8	371							
Indirects:	\$571,1	86							
Bond Financing:		\$0							
Total Project Co	st: \$22,341,9	079							
			Funding by Share:	\$15,085,184	\$3,771,296	\$0	\$0	\$0	\$18,856,480
			5,			•		• -	,,

				YORTH DISTRIC					
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 35W RECNST & WIDE TRACE, & N TARI 156 & HARMON F	RANT; RECNST É RD DS FOR THIS MTF	/	GS AT WILLOW	, BONDS RANCH	F 14	07/2024 CT ID: ATEGORY:	55027 SW PE,SW ROW T1-1.40.2, IN1-1.53	\$25,000,000 6.1, M03-001
						Project History:	53030/CSJ 035, 5303	TO TIP 53029/CSJ 0014-15-034, 530 2/CSJ 0014-15-036 3063/CSJ 0014-15-0	31/CSJ 0014-15- , 11572/CSJ 0902-
Total Projec	t Cost Informatio	on: Cost of			Authorized Fu	Inding by Categor	v/Share:		
Preliminary Engin				Fadaral			•	Local Contribution	Funding By Category
Right Of Way:	\$20,000,0			Federal	State	Regional	Local		
Construction:	\$123,106,5	· · · ·	SW PE: SW ROW:	\$4,000,000 \$8,000,000	\$1,000,000 \$12,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$20,000,000
	ineering: \$10,260,0		SVV ROVV.	\$8,000,000	\$12,000,000	Ф О	2 0	Ф О	\$20,000,000
Contingencies: Indirects:	\$11,362,7		1						
	\$3,899,6								
Bond Financing:		\$0							
Total Project Co	st: \$173,628,8	185							
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AVONDALE HASI OPERATIONAL IN	MPROVEMENTS IN		DIFICATIONS, 2	DRT WORTH 2/6 DISCONTINU(07/2024 CT ID: ATEGORY:	13063 SW ROW P2-002, FT1-1.40.2	\$2,000,000 e, MO3-001
						Project History:		UTIL; REMAINING	
Total Projec	t Cost Informatio	on: Cost of			Authorized Fu	Inding by Categor	v/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$4,000,0							\$0	
Construction:	\$174,280,0	` ` ` ` `	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	ቅሀ	\$2,000,000
	ineering: \$12,968,6								
Contingencies: Indirects:	\$14,362,5 \$4,929,1								
		\$0							
Bond Financing:									
Total Project Co	st: \$211,540,3								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			, analig by charter	÷.,500,000	÷.00,000	¥~	¢0	ΨŬ	<i>+_,000,000</i>

				/ORTH DISTRIC TY 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AVONDALE HA	T COUNTY LINE SLET ROAD T 4 TO 4 LANE FRE	S 81 E,I EWAY; CONSTRUCT/F E 1 WAY CONTINUOUS	RECONSTRUC		TXDOT-FORT WC REV DATE: MPO PROJE NE 2 FUNDING C/ MTP REFER	07/2024 CT ID: ATEGORY:	53074 SW PE,SW ROW [1-1.40.1	\$6,000,000
						Project History:	0014-15-0 ULTIMATE INTERIM B	TO TIP 13063/CSJ 0 76 IS THE SCHEMAT PROJECT; THIS PR IREAKOUT PROJECT TO BE BUILT BY 20	ic CSJ for th Dject is an With the
•	t Cost Informat	0001.01			Authorized Fu	Inding by Category	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$2,000 \$4,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$38,000	,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engi	ineering: \$1,667	7,087	SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Contingencies: Indirects:	\$1,391 \$1,024	,							
Bond Financing:		\$0							
Total Project Cos	st: \$48,082	2,428							
			Funding by Share:	\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		AMESA BLVD T AND WIDEN 6 TC	1 35W E, 1 1 LANES WITH 4/6 L 2 AND SHARED USE P	ANE CONTINU	ORT WORTH		07/2024 CT ID: ATEGORY:	55255 SW PE,SW ROW	\$10,130,000
REMARKS:	MTP TPC INCL	UDES COSTS FOR	5.80.2 AS WELL, WHIC HE MTP CORRIDOR		H 174; THIS PRO		ENCE: F	Г1-5.80.1, BP2-002	
						Project History:		25 IS FOR ROW AND TO TIP 55208/CSJ 0	
Total Project	t Cost Informat	tion: Cost of			Authorized Fu	Inding by Category	v/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$5,130 \$101,056	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SW PE	\$4.000.000	\$1.000.000	\$0	\$0	\$0	\$5,000,000
Construction Engi			SW ROW:	\$1,704,000	\$3,426,000	\$0	\$0 \$0	\$0 \$0	\$5,130,000
Contingencies:	\$5,639 \$5,639					·			
Indirects:	\$2,780								
Bond Financing:		\$0							
Total Project Co	st: \$125,242	2,496							
			Funding by Share:	\$5,704,000	\$4,426,000	\$0	\$0	\$0	\$10,130,000

PAGE: 13

\$6,000,000

\$0

\$0

\$0

				VORTH DISTR FY 2025 (SEPT					
DISTRICT	COUNTY	CSJ		ASE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	JOHNSON 0 N OF ELK DR WICKER HILL RD	019-01-146 S	H 174 C	,R	BURLESON	TXDOT-FORT WC REV DATE: MPO PROJE	07/2024	14063	\$29,689,782
TIP DESCRIPTION:	RECONSTRUCT AN	ID WIDEN FRO	M 4 TO 6 LANES RUR	AL DIVIDED W	ITH SIDEWALKS	FUNDING C	ENCE: BF	2M,3LC,5,7 P2-002, RSA1-1.38 385.275	5.260, RSA1-
REMARKS:	LOCAL CONTRIBUT	TION PAID BY C	CITY OF BURLESON;	CMAQ FOR SIE	DEWALKS ONLY	NOX (LBS/D		VOC (LBS/D	OAY): 0.03
						Project History:		SE CONNECTOR CA	
Total Project	t Cost Information	Cost of			Authorized Fu	nding by Categor			
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$100,000 \$29,589,782		2M:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Construction Eng			3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Contingencies:	\$1,539,620		5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Indirects:	\$754,490)	7:	\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
Bond Financing:	\$C)							
Total Project Co	ost: \$34,629,295	i							
			Funding by Share:	\$23,671,826	\$\$,917,956	\$0	\$0	\$100,000	\$29,689,782
FORT WORTH LIMITS FROM:		081-12-053 IF RKING HUB ON	1 35W E IH 35W AT SH 170 NE		ORT WORTH ROAD	FORT WORTH REV DATE:	07/2024		\$858,953
LIMITS TO:						MPO PROJE		11684.2	
TIP DESCRIPTION:			REA TO INCLUDE SAF					7,Cat 3 - TDC (MF P3-003, FP3-006, F	,
	SIGNAGE							06, TT3-010	10001,110
REMARKS:									
						Project History:	DEVELOPM UTILIZED 1	IENT CREDITS (TDO IN LIEU OF A LOCA CALCULATED IN FU	c [mpo]) L match and
Total Projec	t Cost Information	Cost of			Authorized Fu	nding by Categor			
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$3,938,625		Cat 3 - TDC (MPO):	\$0	\$0	\$171,791	\$0	\$0	\$171,791
Construction Eng			7:	\$858,953	\$0	\$0	\$0	\$0	\$858,953
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$C)							
Total Project Co	ost: \$4,797,578	5							
			Funding by Share:	\$858,953	3 \$0	\$171,791	\$0	\$0	\$858,953
FORT WORTH LIMITS FROM:	TARRANT 0 AT PUMPHREY	094-05-070 S	H 183 E	,R F	ORT WORTH	TXDOT-FORT WC REV DATE:	07/2024		\$6,000,000
LIMITS TO: TIP DESCRIPTION:		RSECTION IMP	ROVEMENTS INCLUE	DING TURN LAI	NES AND NEW TR	MPO PROJE AFFIC FUNDING C	ECT ID: ATEGORY:	13064 SW PE,SW ROW	
REMARKS:	SIGNAL					MTP REFER	ENCE: 18	SMO2-001, TSMO2	-002
						Project History:	REGIONAL	10-YEAR PLAN PRO	DJECT
-	t Cost Information	0031 01			Authorized Fu	nding by Categor	y/Share:		F
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,000,000 \$21,000,000		SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Eng			SW ROW:	\$800,000	\$2,200,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$817,500								
Indirects:	\$567,458								
Bond Financing:	\$C)							
Total Project Co	st: \$29,966,012	2							
				• • • • • • •	• • • • • • • • •		•	•	• • • • • • • • •

\$3,200,000

Funding by Share:

\$2,800,000

				ORTH DISTRICT	PROJECTS				
DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2025 (SEPT - A SE (NUG) City	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER FM 1884 SH 171 CONSTRUCT N	0314-07-070 IH EW RAMPS AND AU	D AUXILIARY LANES, AND PAVEMENT MARKINGS			E: 07/2024 JECT ID: CATEGORY:	21093.4 SW PE MO2-005, FT3-007	\$2,000,000	
						Project Histor	y:		
Total Projec	t Cost Informat	ion: Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engin	eering: \$2,000	DI		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$29,238	ψυ	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Eng	ineering: \$1,282	,722							
Contingencies: Indirects:	\$1,070 \$788								
Bond Financing:		\$0							
Total Project Co	st: \$34,379	,854							
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DISCONTINUOL ENGINEERING RELOCATIONS	TAND WIDEN FROM JS TO 4/6 LANE CO TO TAKE APPROXI	H 20 E M 4 TO 6 GENERAL PL INTINUOUS FRONTAG MATELY 4 YEARS, AN IMATELY 3 YEARS, AN DATE IN 2037	JRPOSE LANES J E ROADS GHT-OF-WAY AN	DUTILITY		E: 07/2024 JECT ID: CATEGORY:	21093.2 SW PE 1-30.10.2, FT1-30.1	\$4,000,000 0.3
						Project Histor	y: RELATED T	O TIP 21093.1/CSJ	0008-03-131
Total Projec	t Cost Informat	ion: Cost of		, A	Authorized Fu	nding by Catego	ory/Share:		From allow on
Preliminary Engin Right Of Way:	eering: \$4,000	,000 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$448,000	ψu	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Eng	ineering: \$24,990	,000							
Contingencies:	\$25,000								
Indirects:	\$12,325								
Bond Financing: Total Project Co	st: \$514,315	\$0 , 000							
			Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:			I 20 E M 4 TO 6 GENERAL PU DNTINUOUS FRONTAG	JRPOSE LANES	THERFORD		: 07/2024	-	\$2,500,000
						Project Histor	y: RELATED T	O TIP 21093.2/CSJ	0314-07-079
•	t Cost Informat	COSLO		ļ	Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$2,500	,000 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$224,000		SW PE:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
	ineering: \$12,495	,000							
Contingencies: Indirects:	\$12,500 \$6,162	,500							
Bond Financing:	-4. 6057 05-	\$0							
Total Project Co	st: \$257,657	,500							
			Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

				FY 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 35W (SEGMENT 3 RIVERSIDE DR RECONSTRUCT SYL	VANIA AVE BR	ATE PHASE 1) /E BRIDGE OVER SH 121 WITH RECONSTRUCTION OF 3 AND ASSOCIATED RAMPS TO SH 121			TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	54102.1 10 SMO2-001, FT3-007	\$22,700,000	
						Project Histor	y: CAT 10 IS	FOR NTE CONCESSI	ON FUNDING
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego	ory/Share:		F . P
Preliminary Engin Right Of Way:	eering: \$10,000,000 \$12,700,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$96,000,000	\$22,700,000	10:	\$0	\$22,700,000	\$0	\$0	\$0	\$22,700,000
Construction Eng	ineering: \$9,339,624								
Contingencies:	\$2,832,000								
Indirects:	\$2,866,128		1						
Bond Financing:	\$0 st: \$133,737,752								
Total Project Co	St: \$155,757,752								
			Funding by Charge	<u>م</u>	¢00 700 000	م	0.0	¢0	¢00 700 000
			Funding by Share:	\$0	\$22,700,000	\$0	\$0	\$0	\$22,700,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP	JOHNSON 03 US 377 SH 174 REHABILITATE 2 TO	65-03-050 SH 2 LANE ROAD			GODLEY S	TXDOT-FORT V REV DATE MPO PRO FUNDING	E: 07/2024 JECT ID:	55312 7,SW PE,SW ROW	\$5,000,000
DESCRIPTION:				2 052		MTP REFE	ERENCE: M	O3-001, TSMO2-001	
REMARKS:	REMAINING CONSTR		DING ON CSJ 0353-0.	3-053					
						Project Histor	y:		
•	t Cost Information: eering: \$2,000,000	Cost of Approved			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	\$2,000,000 \$1,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$39,000,000	\$5,000,000	1	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Eng	-		SW PE: SW ROW:	\$1,600,000 \$800,000	\$400,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$1,000,000
Contingencies: Indirects:	\$1,376,079 \$1,013,230			φ000,000	φ200,000	ψ0	φυ	ψŪ	ψ1,000,000
Bond Financing:	\$0								
Total Project Co	st: \$46,038,429	1							
			Funding by Share:	\$4.000.000	\$1,000,000	\$0	\$0	\$0	\$5.000.000
			r unung by onarc.	ψ1,000,000	\$1,000,000	ΨŬ	Ψ0	¢0	\$0,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JOHNSON 03 US 377 SH 174 REHABILITATE 2 TO CMAQ FOR TURN LA		WAY AND CONSTRU	ICT TURN LANE		MTP REFE	E: 07/2024 JECT ID: CATEGORY:	55312 1,5 O3-001, TSMO2-001 VOC (LBS/DA	
		-,				,			,
Total Projec	t Cost Information:	Cont of	[A	Project Histor	·		
Preliminary Engin		Cost of Approved	i I			nding by Catego	-	Local	Funding
Right Of Way:	\$1,000,000	Phases:	4.	Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Engli	\$39,000,000 ineering: \$1,649,120	\$37,000,000	11: 5:	\$28,000,000 \$1,600,000	\$7,000,000 \$400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$35,000,000 \$2,000,000
Contingencies:	\$1,376,079			• ,,	,		• -	• -	• ,,
Indirects:	\$1,013,320								
Bond Financing:	\$0								
Total Project Co	st: \$46,038,519								
			Funding by Share:	\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) CSJ HWY PHASE CITY PROJECT SPONSOR

DISTRICT	COUNTY	CSJ	F` HWY PHAS	Y 2025 (SEPT -) SE	AUG) CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON NOLAN RIVER REASTBOUND US 67	FRONTAGE RO	ESTBOUND US 67 FRO	NTAGE ROAD	EBURNE AT US 67	TXDOT-FORT WO REV DATE: MPO PROJE FUNDING C/ MTP REFER	07/2024 CT ID: ATEGORY:	21092 SW ROW RSA1-FTW-90	\$200,000
						Project History:			
-	t Cost Information:	Cost of			Authorized Fu	nding by Category	/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,000,000 \$200,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$17,649,885	\$200,000	SW ROW:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
Construction Eng									
Contingencies: Indirects:	\$842,401 \$412,818								
Bond Financing:	\$0								
Total Project Co	st: \$20,950,669								
			Funding by Share:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
FORT WORTH	TARRANT 07	18-02-076 FN		. ,	ARIOUS	TXDOT-FORT WO		ψυ	\$6,364,563
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AT INDUSTRIAL BLV CONSTRUCT INTER: AND SIDEWALKS		ROVEMENTS, INCLUDI	NG LEFT AND F	RIGHT TURN LAI	MTP REFER NOX (LBS/D	ATEGORY: ENCE: TS AY): 0.20	SMO2-001, BP2-002 VOC (LBS/D	2 AY): 0.10
			,			Project History:	CONSTRUC	CTION COST INCLU NAT 4% PER YEAR; ONNECTOR CATEGO	DES 3 YEARS OF PART OF THE
-	t Cost Information:	Cost of			Authorized Fu	nding by Category	/Share:	Local	Funding
Preliminary Engir Right Of Way:	eering: \$299,108 \$910,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,364,563	\$6,364,563	1	\$2,691,650 \$2,400,000	\$672,913 \$600,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,364,563
Construction Eng	-		5:	\$2,400,000	\$600,000	20	20	D	\$3,000,000
Contingencies: Indirects:	\$141,053 \$97,910								
Bond Financing:	\$0	-							
Total Project Co	st: \$8,085,432								
			Funding by Share:	\$5,091,650	\$1,272,913	\$0	\$0	\$0	\$6,364,563
FORT WORTH LIMITS FROM: LIMITS TO: TIP	BU 287 P US 67	'47-05-035 FN N ROADWAY F	M 157 E,R FROM 2 TO 4 LANES U		NSFIELD	TXDOT-FORT WO REV DATE: MPO PROJE FUNDING C/	07/2024 CT ID:	54053 SW PE,SW ROW	\$8,050,000
DESCRIPTION: REMARKS:						MTP REFER	ENCE: R	SA1-1.465.400, RS/	\1-1.465.425
						Project History:	REGIONAL	10-YEAR PLAN PRO	JECT
-	t Cost Information:	Cost of			Authorized Fu	nding by Category	//Share:		E
Preliminary Engin Right Of Way:	eering: \$3,000,000 \$5,050,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$192,000,000	\$8,050,000		\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Eng	ineering: \$7,779,289		SW ROW:	\$40,000	\$5,010,000	\$0	\$0	\$0	\$5,050,000
Contingencies: Indirects:	\$7,750,179 \$3,797,969								
Bond Financing:	\$0								
Total Project Co	st: \$219,377,437								
			Funding by Share:	\$2,440,000	\$5,610,000	\$0	\$0	\$0	\$8,050,000
				. , ,		÷	ΨŬ	¥~	,,

				SPORTATION IN WORTH DISTRIC FY 2025 (SEPT -	T PROJECTS	ROGRAM			
DISTRICT	COUNTY	CSJ		ASE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JOHNSON MAIN ST FROM 8 NORTH OF CR 10 REALIGN ROADV)8B	/ 157 (C N WITH SIDEWA	VENUS _KS AND TURN I	MPO PROJ	: 07/2024 ECT ID: CATEGORY:	RSA1-FTW-67, BP	\$10,400,00 2-002, TSMO2
						Project History		10-YEAR PLAN PR O TIP 13041/CSJ	
-	Cost Informatio				Authorized Fu	unding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$375,0 \$1,500,0			Federal	State	Regional	Local	Contribution	By Categor
Construction:	\$10,400,0		2M:	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,00
Construction Engi	neering: \$530,8	39							
Contingencies:	\$436,9	23							
Indirects:	\$235,7	47							
Bond Financing:		\$0	1						
Total Project Cos	st: \$13,478,5	09							
			Funding by Share:	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,0
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CITY LIMITS CONSTRUCT 12 BALANCE OF CO	FT WIDE SHARED	REPORT STATION	, IDER 0902-00-39	/ARIOUS 5 WITH SEPARA	MTP REFE	ECT ID:	14013.3 5,Cat 3 - TDC (Mł 22-002 VOC (LBS/I	
						Project History	DEVELOPM UTILIZED I ARE NOT C	OF TRANSPORTAT ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU DRT WORTH MTP I	c [mpo]) 1L match and Nding total
Total Project	Cost Informatio	on: Cost of			Authorized Fi	unding by Catego	rv/Share		
Preliminary Engine Right Of Way:		000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Categor
Construction:	\$13,700,0		Cat 3 - TDC (MPO):	\$0	\$0	\$1,044,422	\$0	\$0	\$1,044,42
Construction Engi	neering: \$228,9	61	5:	\$5,222,111	\$0	\$0	\$0	\$0	\$5,222,1
Contingencies:	\$345,5		1						
Indirects:	\$158,4								
Bond Financing:		\$0							
Total Project Cos	st: \$14,788,1	59							
				¢5 000 444	ሶሳ	¢1 044 400	ድሶ	¢o	¢E 000 4
			Funding by Share:	\$5,222,111	\$0	\$1,044,422	\$0	\$0	\$5,222,1

DALLAS-FORT WORTH MPO

				ORTH DISTRIC					
DISTRICT	COUNTY	CSJ	F HWY PHAS	Y 2025 (SEPT -	AUG) CITY	PROJECT SP	ONSOR		YOE COST
DISTRICT	COUNTY	621		5E	CITY	PROJECT SP	UNSUR		102 0031
FORT WORTH LIMITS FROM:		02-00-344 VA OVERSIGHT C	A C DF REGIONAL SAFETY		VARIOUS	NCTCOG REV DATE:		1 1000 0	\$5,005,000
LIMITS TO: TIP			LS AND ANALYSIS, TR			MPO PROJ		14038.2 7,Cat 3 - TDC (MF	
DESCRIPTION:	DRIVE AWARE NOR	TH TEXAS SAF	ETY CAMPAIGN, STR. RAGE, INCLUDES CO	ATEGIC TARG	ETING OF	MTP REFE		SF2-001, TSSF2-0	,
REMARKS:									
						Project History	DEVELOPM UTILIZED I ARE NOT C REGIONAL SUBTASK 3	DF TRANSPORTATI ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT F(.07 - CONGESTION NS & 5.07 - TRANS	⁻ 3 - TDC [MPO]) L MATCH AND NDING TOTAL; DUND IN I MANAGEMENT
-	t Cost Information:	Cost of			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,005,000		Cat 3 - TDC (MPO):	\$0	\$0	\$1,001,000	\$0	\$0	\$1,001,000
Construction Eng			7:	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$5,005,000								
•									
			Funding by Share:	\$5,005,000	\$0	\$1,001,000	\$0	\$0	\$5,005,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SPECIAL EVENTS M	RES SUCH AS		SERVICE FOR			IECT ID: CATEGORY:	16007 7,Cat 3 - TDC (MF	\$550,000
REMARKS:		REDUCE COM	NGESTION DURING SI			FIER MTP REFE	RENCE. 15	SMO2-004	
			,			Project History	DEVELOPM UTILIZED I ARE NOT C REGIONAL UNDER TIP	- TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FU TDCS; PREVIOUSI 11617.1; SUBTAS DN MANAGEMENT	3 - TDC [MPO]) L MATCH AND NDING TOTAL; .Y FUNDED < 3.07 -
•	t Cost Information:	Cost of			Authorized Fu	nding by Catego	ry/Share:		Funding
Preliminary Engin Right Of Way:	U .	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0 \$550,000		Cat 3 - TDC (MPO):	\$0	\$0	\$110,000	\$0	\$0	\$110,000
Construction Eng			7:	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$550,000								
			Funding by Share:	\$550,000	\$0	\$110,000	\$0	\$0	\$550,000

DISTRICT	COUNTY	CSJ		ORTH DISTRICT Y 2025 (SEPT - A SE (PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	OPERATE VANPO	OOL SUBSIDY INI /ITH LITTLE OR N	FOR (WESTERN SUBF TIATIVE FOR COMMU IO FIXED ROUTE SER'	EGION) TERS TRAVELING			IECT ID: CATEGORY:	11699.2 7,Cat 3 - TDC (MF M2-200	\$341,000 PO)
ILLIVIAINS.						Project History	CREDITS (T LOCAL MAT FUNDING T PROJECT C/	FRANSPORTATION DC [MPO]) UTILIZ CH AND ARE NOT OTAL; CATEGORY AN BE FOUND IN S ANAGEMENT AND	ED IN LIEU OF A CALCULATED IN 2 TDCS; SUBTASK 3.05 -
•	t Cost Informatio	0001.01		A	uthorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:		\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$341,0		Cat 3 - TDC (MPO):	\$0	\$0	\$68,200	\$0	\$0	\$68,200
Construction Eng	ineering:	\$0	7:	\$341,000	\$0	\$0	\$0	\$0	\$341,000
Contingencies: Indirects:		\$0 \$0							
Bond Financing:		\$0							
Total Project Co	st: \$341,0	000							
			Funding by Share:	\$341,000	\$0	\$68,200	\$0	\$0	\$341,000
FORT WORTH LIMITS FROM: LIMITS TO:		SPEED AUTOMA	A C K ZONE PROJECT (RE FED VEHICLE PROGRA	GION-WIDE)	RIOUS E ROADWAY	NCTCOG REV DATE: MPO PROJ		11678	\$2,500,000
TIP DESCRIPTION:	THE IMPLEMENT PROJECT WILL (ATION OF WORK CONVERT RAW W DX) SPECIFICATI	ZONE REPORTING F ORK ZONE DATA INT ON DEVELOPED BY U EPORTING	O THE WORK ZO	NE DATA	MTP REFE	RENCE: TS	7,Cat 3 - TDC (MF MO2-003, TSMO2 2-002	,
REMARKS:						Project History	DEVELOPMI UTILIZED II NOT CALCU	TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA LATED IN FUNDIN TDCS); 5.10 IN U	f 3 - TDC [MPO]) L MATCH ARE IG TOTAL
•	t Cost Informatio	0001.01		A	uthorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$250,0	000 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,500,0	~ ~	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Eng	ineering:	\$0	7:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$2,750,0	000							
			Funding by Share:	\$2,500,000	\$0	\$500,000	\$0	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - / ASE	AUG) City	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NEW TEXRAIL VE	V PASSENGER R XISTING T&P ST		TEXRAIL TO ENA			JECT ID: CATEGORY:	24030 Cat 10 - CRP,Cat 1-10338.1, TR2-0	
REMARKS:						Project History	CREDITS U AND ARE N	TILIZED IN LIEU C OT CALCULATED I F 5 AND TRINITY	of local match N funding
Total Projec	t Cost Information	1: Cost of			Authorized Fu	Inding by Catego	rv/Share:		
Preliminary Engin		Approved					•	Local Contribution	Funding By Cotogory
Right Of Way:		0 Phases:		Federal	State	Regional	Local		By Category
Construction:	\$65,000,00		Cat 3 - TDC (MPO): Cat 10 - CRP:	\$0 \$19,500,000	\$0 \$0	\$3,900,000 \$0	\$0 \$0	\$0 \$0	\$3,900,000 \$19,500,000
Construction Eng	-	60		\$19,500,000	φυ	Φ 0	4 0	ΦΟ	\$19,500,000
Contingencies: Indirects:		60 60							
		50 50							
Bond Financing: Total Project Co									
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REDUCE ENV ISS REGIONAL SCRAF MITIGATE A SIGNI	UES FROM ILLEO TIRE ABATEME FICANT EXTERN NCLUDING MOD	ENT PROGRAM DEVE GAL DUMPING ENT PRGM DEV AND VALITY OF THE TRAN EL ORDINANCE CRE	IMPL TO REDUCE	E AQ IMPACTS A STEM; PROVID	MPO PRO. AND FUNDING (E MTP REFE	IECT ID: CATEGORY:	16001 3RTR161 \3-007	
						Project History	AIR QUALI	AN BE FOUND IN S I'Y MANAGEMENT NS OF THE UPWP	
Total Projec	t Cost Information	1: Cost of			Authorized Fu	nding by Catego	ry/Share:		
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$ \$790,00	60 Phases: 00 \$790,000	3RTR161:	\$0	\$0	\$790,000	\$0	\$0	\$790,000
Construction Eng		60 (130,000		φu	φυ	φ <i>1</i> 50,000	φυ	φυ	<i>\$150,000</i>
Contingencies:	-	60 60							
ndirects:		50 50							
Bond Financing:	\$	60							
Total Project Co	st: \$790,00	0							
			Funding by Share:	\$0	\$0	\$790,000	\$0	\$0	\$790,000

				FY 2025 (SEPT	- AUG)				
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	PROJECT	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS 09 CENTREPORT TRAI CITY LIMITS CONSTRUCT 12 FT		REPORT STATION	С	VARIOUS	FUNDING	TE: 07/2024 OJECT ID: G CATEGORY:	14013.3 5 22-002	\$8,643,089
REMARKS:	BALANCE OF CONS				235 WITH SEPARA		S/DAY): 3.33	VOC (LBS/D	OAY): 3.92
						Project Histo	ory:		
-	t Cost Information:				Authorized Fu	nding by Cate	gory/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	eering: \$190,000 \$165,200 \$13,700,000	Phases:	5:	Federal \$6,914,471	State \$0	Regional \$0	Local \$1,728,618	Contribution \$0	By Category \$8,643,089
Construction Eng	-								
Contingencies: Indirects:	\$345,528 \$158,470								
Bond Financing:	\$0	-							
Total Project Co	st: \$14,788,159								
			Funding by Share	: \$6,914,471	\$0	\$0	\$1,728,618	\$0	\$8,643,089
								ţ,	
FORT WORTH LIMITS FROM:	TARRANT 09 US 81/US 287 AT FM	902-48-579 CS 1 3479/HARMON		C RRANT PARKW/	VARIOUS AY	TXDOT-FORT REV DAT			\$25,055,079
LIMITS TO: TIP	CONSTRUCT NORT	H TARRANT PA		81 WITH TURNA			OJECT ID: G CATEGORY:	11572 2M 3L C	
DESCRIPTION:	CONSTRUCT HARM				ROUND ON EAST	,		200,3LC SMO2-0001, NRSA	1-FTW-63
REMARKS:	LOCAL CONTRIBUT	ION PAID BY C	ITY OF FORT WORT	ТН					
						Project Histo	ory: REGIONAL	10-YEAR PLAN; M	PO MILESTONE
						•	POLICY (RC	OUND 2) PROJECT-	MUST LET BY
								F FY 2025; RELAT	
								0014-15-033, TIP	
								2 53031/CSJ 0014-	
								0014-15-036; 2022 R CAT 2/STBG EX0	
Total Projec	t Cost Information:	Cost of	r		Authorized Fu	nding by Cate			
Preliminary Engin Right Of Way:	eering: \$626,250 \$0	-		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$25,055,079		1	\$18,721,102	\$4,680,275	\$0	\$0	\$0	\$23,401,377
Construction Eng			3LC:	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
Contingencies: Indirects:	\$1,836,497 \$725,713								
Bond Financing:	\$0	_							
Total Project Co	st: \$29,699,970								
			Funding by Share	: \$18,721,102	2 \$4,680,275	\$0	\$0	\$1,653,702	\$25,055,079
FORT WORTH	TARRANT 09	902-48-891 VA		С	VARIOUS	TXDOT-FORT	WORTH		\$1,409,948
LIMITS FROM:	NORTH TARRANT E					REV DAT			ψι, τ υσ,σ 4 0
LIMITS TO: TIP	HOV 2/3+ SUBSIDY	FOR NORTH TA	ARRANT EXPRESS	(NTE)			OJECT ID: G CATEGORY:	20294 3RTR121	
DESCRIPTION:			LIVER ENTRESS	(· • • - /			FERENCE: FT		
REMARKS:	RTR 121-TC2								
						Project Histo	ory: BALANCE C	of funding in fy	2015 - 2024
Total Projec Preliminary Engin	t Cost Information: eering: \$0				Authorized Fu	nding by Cateo	gory/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,850,000		3RTR121:	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948
Construction Eng Contingencies:	ineering: \$0 \$0								
Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$6,850,000								
			Funding by Share	•) <u>¢</u> ^	¢1 400 049	¢0	ዮሶ	¢4 400 040
			Funding by Share	: \$0) \$0	\$1,409,948	\$0	\$0	\$1,409,948

				Y 2025 (SEPT - Al					
DISTRICT	COUNTY	CSJ	HWY PHA		TY	PROJECT S	PONSOR		YOE COST
Fort Worth Limits From: Limits to: TIP Description:	CR 604 RECONSTRUCT	MPROVEMENTS II				ALVARADO REV DATE: 07/2024 MPO PROJECT ID: 21062 FUNDING CATEGORY: 3LC S 67 MTP REFERENCE: TSMO2-001, TSMO2 NRSA1-FTW-95			\$1,000,000 2-002, BP2-002,
REMARKS:	LOCAL CONTRIE	UTION PAID BY CI	TY OF ALVARADO						
						Project Histor	y:		
Total Project	t Cost Informatio	on: Cost of	 	Α	uthorized Fu	nding by Catego	ory/Share:		
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,000,0 \$19,400,0		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engi								••••••	••,•••,•••
Contingencies:	\$391,5								
Indirects:	\$288,3								
Bond Financing:		\$0							
Total Project Cos	st: \$23,049,0	96							
			Funding by Share:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
			r unung by onarc.	ψõ	ψŏ	ψu	ψ0	ψ1,000,000	\$1,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MARINA DRIVE		S C		GRAPEVINE \$3,8 REV DATE: 07/2024 MPO PROJECT ID: 14048 FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: TSMO2-001, NRSA1-FTW-93				
						Project Histor	DEVELOPME UTILIZED IN ARE NOT CA	TRANSPORTATIC ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU APEVINE MTP PO	C [MPO]) L MATCH AND NDING TOTAL;
Total Project	t Cost Informatio	on: Cost of	[Α	uthorized Fu	nding by Catego	orv/Share:		
Preliminary Engine	eering: \$338,9			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,852,5	\$0 Phases: 500 \$3,852,500	Cat 3 - TDC (MPO):	so	State \$0	\$770,500	LUCAI \$0	\$0	\$770,500
Construction:			7:	\$0 \$3,852,500	\$0 \$0	\$770,500 \$0	\$0 \$0	\$0 \$0	\$770,500
Contingencies:	\$230,8 \$132,8			+-,,		ΨΟ	ΨΟ		+-,,
Indirects:	\$92,2								
Bond Financing:		\$0							
Total Project Cos	st: \$4,673,5	502							
			Funding by Share:	\$3,852,500	\$0	\$770,500	\$0	\$0	\$3,852,500

					SEPT - AUG)	2010				
DISTRICT CO	DUNTY	CSJ	HWY	PHASE	CITY		PROJECT SP	ONSOR		YOE COST
LIMITS FROM: EL	ARRANT 090 JLESS-GRAPEVINE JGHES ROAD	02-90-145 CS ROAD FROM		С	GRAPEVII	NE	GRAPEVINE REV DATE MPO PROJ		14050	\$2,182,263
TIP RE	RECONSTRUCT 2 LANES TO 2 LANES, INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS HT CONCEPTING SIDEWALK AND TRAFFIC SIGNAL									
REMARKS: CI	MAQ FUNDS FOR S	IDEWALK ANI	O SIGNALS ONL	Y			NOX (LBS/	DAY): 0.07	VOC (LBS/D	0AY): 0.06
							Project History	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIO ENT CREDIT (TDC N LIEU OF A LOCA ALCULATED IN FU RAPEVINE MTP PO	[MPO]) L MATCH AND NDING TOTAL;
Total Project Co	ost Information:	Cost of	1		Autho	rized Fu	nding by Catego	ry/Share:		
Preliminary Engineeri	ng: \$224,560 \$0	Approved Phases:		Fe		State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,182,263		Cat 3 - TDC (MF	PO):	\$0	\$0	\$436,453	\$0	\$0	\$436,453
Construction Enginee		• • • • • • •	5:		3,000	\$0	\$0	\$0	\$0	\$323,000
Contingencies: Indirects:	\$74,130 \$51,457		7:	\$1,859	9,263	\$0	\$0	\$0	\$0	\$1,859,263
Bond Financing:	\$0		1							
Total Project Cost:	\$2,675,779		1							
			Funding by Sh	a re: \$2,18	32,263	\$0	\$436,453	\$0	\$0	\$2,182,263
LIMITS FROM: HO LIMITS TO: CA TIP RE	ARRANT 090 ORNE STREET FRO AMP BOWIE BLVD ECONSTRUCT AND EDESTRIAN/SIDEW	WIDEN FROM	BLVD /I 2 TO 3 LANES				FORT WORTH REV DATE MPO PROJ FUNDING (MTP REFE	IECT ID: CATEGORY:	14054 7,Cat 3 - TDC (MF MO2-002, BP2-00	,
REMARKS:							Project History	CREDITS (C LIEU OF LC CALCULATE POLICY BU	INSPORTATION DE CAT 3-TDC [MPO]) ICAL MATCH AND ID IN FUNDING TO NDLE TDCS; R IN Y2026 IS UTIL	UTILIZED IN ARE NOT DTAL; MTP
Total Project Co	ost Information:	Cost of			Autho	rized Fu	nding by Catego	rv/Share:		
Preliminary Engineeri Right Of Way:	\$916,908	Approved Phases:			deral	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$17,644,189	\$436,623	Cat 3 - TDC (MF	-	\$0 6.623	\$0 \$0	\$87,325 \$0	\$0 \$0	\$0 \$0	\$87,325 \$436,623
Construction Enginee	-		7:	\$430	6,623	\$0	ΦU	ΦŪ	Ф О	\$436,623
Contingencies: Indirects:	\$390,176 \$191,205									
Bond Financing:	\$0									
Total Project Cost:	\$21,147,296		 							
			Funding by Sh	are: \$43	36,623	\$0	\$87,325	\$0	\$0	\$436,623

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

			FORT	WORTH DISTRIC					
DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT IASE	CITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MIKE LEWIS PAI CONSTRUCT SH		M TERMINATION OF RAIL NEAR ROY OR	FORT WORTH T	AND PRAIRIE RAIL AT CITY LIN	MPO PRO FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY:	2-002 VOC (LBS/E	\$927,465
			-r==			Project Histo	ry:		
-	t Cost Informati	0031.01			Authorized Fu	Inding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$519, \$711,			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$15,001,	100	5:	\$741,972	\$0	\$0	\$185,493	\$0	\$927,465
Construction Eng	ineering: \$799,	397							
Contingencies:	\$177,	155							
Indirects:	\$263,								
Bond Financing:		\$0							
Total Project Co	st: \$17,472,	292							
				A- () A- 0	^	^	• • • • • • • • • • • • • • • • • • •	^	
			Funding by Share:	\$741,972	\$0	\$0	\$185,493	\$0	\$927,465
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	INTERMODAL PI		-	E CT CONNECTOR	HASLET	FUNDING	E: 07/2024 DJECT ID: CATEGORY:	11898.6 7,Cat 3 - TDC (MF 3-007, FP3-003, F	<i>,</i> ,
						Project Histo	DEVELOPM UTILIZED I ARE NOT C	OF TRANSPORTAT. ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU 5 TDCS; SH 170 E DR	C [MPO]) L MATCH AND NDING TOTAL;
Total Projec	t Cost Informati	on: Cost of	- [Authorized Fu	Inding by Categ	orv/Share:		
	neering: \$10,000,	000 Approved		Endorel			-	Local Contribution	Funding By Category
Right Of Way:	\$5,000,			Federal	State	Regional	Local		By Category
Construction:	\$103,645,		Cat 3 - TDC (MPO): 7:	\$0 \$8,000,000	\$0 \$0	\$1,600,000 \$0	\$0 \$0	\$0 \$0	\$1,600,000 \$8,000,000
Construction Eng			SW PE:	\$8,000,000 \$1,600,000	5 0 \$400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000
Contingencies: Indirects:	\$12,728, \$135,			\$1,300,000	÷.00,000	ΨŬ	ΨŬ	40	<i><i><i></i></i></i>
	φ13D,	\$0							
Bond Financing:	¢404.005								
Total Project Co	st: \$131,885,	249							
			Funding by Share:	\$9,600,000	\$400,000	\$1,600,000	\$0	\$0	\$10,000,000
				÷=,000,000	÷ 100,000	+.,,	ç o	ΨŬ	÷,•••,•••

DISTRICT	COUNTY	CSJ		VORTH DISTRIC FY 2025 (SEPT - ASE		PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MEANDERING RO, LTJG BARNETT FF RECONSTRUCT M ROBERTS CUT OF	ROM MEANDERI EANDERING RC F, CONSTRUCT DEWALKS AND	S C, I 3 TO ANAHUAC AVE NG ROAD TO NASJR DAD FROM 4 TO 3 LAP INTERSECTION IMP SIDEPATHS WITHIN I	B EAST GATE NES, REALIGN II ROVEMENTS AT	YALE ST AND L	TJG MTP REF	DJECT ID: CATEGORY:	25013 5,7,Cat 3 - TDC (M SMO2-001, NRSA1	,
REMARKS:	CMAQ FOR INTER	SECTION IMPRO	OVEMENTS, BIKE/PEI	D, & SIGNALS O	NLY	NOX (LBS	VOC (LBS/E	C (LBS/DAY): 2.10	
						Project Histor	CREDITS (C LIEU OF A CALCULATE TDCS; ADD	TRANSPORTATION CAT 3-TDC [MPO]) LOCAL MATCH ANI ED IN FUNDING TC DITIONAL ENG, RO N FY2016, 2021, A	UTILIZED IN D ARE NOT DTAL; REGIONAL W, AND UTIL
-	Cost Information	000101			Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$3,298,20 \$2,200,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$15,750,00	•	Cat 3 - TDC (MPO):	\$0	\$0	\$3,536,840	\$0	\$0	\$3,536,840
Construction Engi	neering: \$1,834,35	1	5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$	0	7:	\$11,684,198	\$0	\$0	\$0	\$0	\$11,684,198
Indirects:	\$658,36	8							
Bond Financing:	\$	0							
			Funding by Share:	\$17,684,198	\$0	\$3,536,840	\$0	\$0	\$17,684,198
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON LAS VEGAS TF IH 820	ND WIDEN FRO	BEC DRIVE M 2 LANES TO 4 LAN		RT WORTH ALKS, STORMW/		E: 07/2024 DJECT ID: CATEGORY:		\$11,880,000
						MTP REF	ERENCE: 13 81	SMO2-001, BP2-00	2, NRSAT-FTW-
REMARKS:			ORT WORTH AND W			R NOX (LBS	S/DAY): 0.16	VOC (LBS/E	DAY): 0.11
						Project Histor	ry:		
Total Project	t Cost Information	003101			Authorized Fu	nding by Categ	ory/Share:	Loopl	From dia a
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,100,00 \$10,780,00	•	3LC:	\$0	\$0	\$0	\$0	\$1,880,000	\$1,880,000
Construction Engi			5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
Contingencies: Indirects:	\$604,91 \$296,43	3	7:	\$6,700,000	\$1,088,750	\$0	\$586,250	\$0	\$8,375,000
Bond Financing:	\$	0							
Total Project Cos	st: \$14,100,93	5							
			Funding by Share:	\$8,000,000	\$1,300,000	\$0	\$700,000	\$1,880,000	\$11,880,000

			FY 2025-2028 TRANS	PORTATION IMPI	ROVEMENT PR	OGRAM			FAGE. 20	
DISTRICT	COUNTY	CSJ	FY HWY PHAS	Y 2025 (SEPT - AI Se C	JG) ITY	PROJECT		YOE COST		
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT (ON CHISHOLM TR/ AT WORTH CREEK CONSTRUCT INTE	(PARKWAY RCHANGE		: FORT	WORTH	FUNDING	OJECT ID: G CATEGORY:	21021 3LC I1-31.586.1	\$24,800,00	
	2007/200111120					Project Histo				
Total Proiec	t Cost Information	Cost of	r	 	uthorizod Eur	nding by Cate				
Preliminary Engir Right Of Way:		0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Categor	
Construction:	\$23,000,000		3LC:	\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,00	
Construction Eng										
Contingencies: Indirects:	\$1,584,000 \$625,930									
Bond Financing:	\$(0								
Total Project Co	st: \$28,266,124	4								
			Funding by Share:	\$0	\$0	\$0	\$0	\$24,800,000	\$24,800,00	
FORT WORTH LIMITS FROM:		0902-90-223 VA BOUNDED BY R(A E DSEDALE ON THE NOI		WORTH REET ON THE	FORT WORTH REV DA			\$200,00	
LIMITS TO: TIP DESCRIPTION: REMARKS:	POLLARD-SMITH C		AND AMANDA AVENUE ON THE WEST MPO PROJECT ID: IT BUS CENTER NEAR NEW ENVISION CENTER AND FUNDING CATEGO MTP REFERENCE:					21033 RY: 7,Cat 3 - TDC (MPO) SD2-001, TR3-002, TR3-007		
			r				LIEU OF A	Cat 3-TDC [MPO]) Local Match An Ed in Funding TC RTH MTP Policy B	D ARE NOT DTAL; CITY OF	
Total Project Preliminary Engir	t Cost Information	003101	Authorized Funding by Category/Share:						Funding	
Right Of Way:	seering. \$200,000			Federal	State	Regional	Local	Contribution	By Categor	
Construction:	\$800,000	0 \$200,000	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$40,00	
Construction Eng	ineering: \$	0	7:	\$200,000	\$0	\$0	\$0	\$0	\$200,00	
Contingencies:	\$(
Indirects:	\$(
Bond Financing: Total Project Co	\$(st: \$1,000,000									
			Funding by Share:	\$200,000	\$0	\$40,000	\$0	\$0	\$200,00	
FORT WORTHTARRANT0902-90-228CSCARLINGTONLIMITS FROM:ON CENTER STREET/MLK JR BLVD FROM BARDIN ROADLIMITS TO:SE GREEN OAKS BOULEVARDTIPCONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATHDESCRIPTION:REMARKS:LOCAL CONTRIBUTION PAID BY TARRANT COUNTY							TE: 07/2024 OJECT ID: G CATEGORY: FERENCE: BI	21064 3LC,7 P2-002, NRSA1-FT	\$13,900,00 W-96	
REMARKS:	LOCAL CONTRIBU					Project Histo	orv:			
Total Projec	t Cost Information	Cost of	r —	Δ	uthorized Fur	iding by Cate				
Preliminary Engir		0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Categor	
Right Of Way: Construction:	\$(\$13,900,000	0	3LC:	so	\$0	so	200al \$0	\$5,000,000	\$5,000,00	
Construction Eng			7:	\$7,120,000	\$0	\$0	\$1,780,000	\$0,000,000 \$0	\$8,900,00	
Contingencies:	\$1,029,59									
Indirects:	\$402,02									
Bond Financing:	\$(0								
Total Project Co	st: \$17,593,93	1								
			1							

DALLAS-FORT WORTH MPO

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Funding by Share:

\$7,120,000

\$0

\$0

\$1,780,000

\$5,000,000

\$13,900,000

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - AL ASE CI		PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EXPAND ON-DEI TELEOPERATIO BEFORE AND AF	MAND, SHARED R NS AND FIRST RE	IVERSITY OF TEXAS IDE SERVICE AND E SPONDER V2X COM ECTION AND REPOR	AT ARLINGTON C	ТН		ATEGORY: ENCE: T	11684.8 5,7,Cat 3 - TDC (I T3-006, TT3-007, T VOC (LBS/I	T3-010
			,			Project History:	DEVELOPN UTILIZED	1ENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU	t 3-tdc [mpo]) Il match and
Total Projec	t Cost Information	on: Cost of		Au	uthorized Fur	nding by Category	y/Share:		
Preliminary Engin	neering:	\$0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	¢1 520 /	\$0 Phases:	Cat 3 - TDC (MPO):	\$0	\$0	\$506,667	100ar \$0	\$0	\$506,667
Construction:	\$1,520,0		5:	پ و \$1,013,333	\$0 \$0	\$500,007 \$0	\$0 \$0	\$0 \$0	\$1,013,333
Construction Eng	gineering:	\$0	7:	\$506,667	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$506,667
Contingencies:		\$0		4000,007	φυ	ψυ	ψυ	φυ	\$000,00 <i>1</i>
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	ost: \$1,520,0	000							
			Funding by Share:	\$1,520,000	\$0	\$506,667	\$0	\$0	\$1,520,000
				.,,,		• •			• //
FORT WORTH	TARRANT	0902-90-265 C		E ARLI	NGTON	ARLINGTON	07/0004		\$3,750,000
LIMITS FROM:		ROM SH 180/DIVIS	SION ST			REV DATE:	07/2024	05000	
LIMITS TO: TIP	ABRAM ST		OF THE EXTENSION			MPO PROJE O 6 FUNDING C		25096	
DESCRIPTION:		ING A GRADE SEI	PARATION ACROSS					7 SMO2-001, NRSA1	-FTW-102
REMARKS:									
						Project History:	PROJECT (THE UPWF		CHAPTER 8 OF
Total Projec	t Cost Information	on: Cost of		A	uthorized Fur	nding by Category	v/Share:		
Preliminary Engin	neering: \$3,750,0							Local Contribution	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local		By Category
Construction:	\$75,000,0		7:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Construction Eng	gineering:	\$0							
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	ost: \$78,750,	000							
			Funding by Share:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
			. analing by onale.	<i>\\</i> 0,000,000	ΨŪ	ΨΟ	\$100,000	ΨŪ	ψ5,750,000

				/ORTH DISTRICT Y 2025 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA	· ·	CITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:		DIRECT INTERM	VA C T AT DFW AIRPORT ODAL INTERCHANGE T		ARIOUS ACCESS IN TO/C	DFW AIRPORT REV DATE DUT MPO PRO		11684.7	\$1,500,000
TIP DESCRIPTION: REMARKS:	IMPLEMENT AU	ITOMATED PARK	ING PROJECT INCLUDE		PEED VEHICLE			7,Cat 3 - TDC (MP 2-006, TT3-006, T	,
						Project Histor	DEVELOPM UTILIZED I	TRANSPORTATIO ENT CREDITS (TDO N LIEU OF A LOCA ALCULATED IN FUI 2 TDCS	c [mpo]) L match and
Total Projec Preliminary Engin	t Cost Informat	ion: Cost of \$0 Approve				nding by Catego	•	Local	Funding
Right Of Way:	A 4 = 0.0	\$0 Phases		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,500	• • • • • • • • • •	0 Cat 3 - TDC (MPO): 7:	\$0 \$1,500,000	\$0 \$0	\$300,000 \$0	\$0 \$0	\$0 \$0	\$300,000 \$1,500,000
Construction Eng Contingencies:	lineering:	\$0 \$0		ψ1,000,000	ψŪ	φυ	φυ	ψŪ	ψ1,000,000
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	ost: \$1,500	,000							
			Funding by Share:	\$1,500,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	BALANCE OF E	LINE RADE SEPARATI NGINEERING ANI	ON D UTILITY FUNDS REFL	ECTED UNDER (MTP REFE	E: 07/2024 JECT ID: CATEGORY:	11898.5 SW PE,SW ROW MO2-001, FP3-01 ⁻	\$2,000,000
	SEPARATE CS.	I FOR PORTION C	OF STBG WITH TDCS VS	S A LOCAL MATC	H				
						Project Histor	у:		
Total Projec Preliminary Engir	t Cost Informat			ļ	Authorized Fui	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$2,000 \$2,000	,		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$15,000	,000 \$2,000,00	0 SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Eng	ineering: \$1,433	,489	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Contingencies: Indirects:	\$741 \$514	,							
Bond Financing:		\$0							
Total Project Co	st: \$21,689	,184							
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			i ununig by Shale.	ψ1,000,000	φ+00,000	ψυ	ψυ	ψυ	φ2,000,000

			FY 2025-2028 TI	DALLAS-FORT WC	IMPROVEMENT P	ROGRAM			PAGE: 29
			FO	RT WORTH DISTRI FY 2025 (SEPT					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP	TARRANT ON AVONDALE- AT BNSF RAIL L CONSTRUCT GF			E,R	HASLET	TXDOT-FORT W REV DATE MPO PRO FUNDING	: 07/2024 JECT ID:	11898.5 7,Cat 3 - TDC (MF	\$2,000,000 PO),SW ROW
DESCRIPTION:					D 0000 00 007 W/	MTP REFE	ERENCE: TS	SMO2-001	
REMARKS:				REFLECTED UNDE OCAL MATCH VS T				F TDCs UTILIZED I TCH AND ARE NOT	
								TOTAL; REGIONAL	
Total Project Preliminary Engir	ct Cost Informati neering: \$2,000,	000101			Authorized Fu	Inding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$2,000,	000 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$15,000,		Cat 3 - TDC (MP 7:	O): \$0 \$1,000,000	\$0 \$0	\$200,000 \$0	\$0 \$0	\$0 \$0	\$200,000 \$1,000,000
Construction Eng			SW ROW:	\$1,000,000	\$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000
Contingencies: Indirects:	\$741, \$514,								
Bond Financing:		\$0							
Total Project Co	ost: \$21,689,	184							
			Funding by Sha	are: \$1,800,000	\$200,000	\$200,000	\$0	\$0	\$2,000,000
FORT WORTH LIMITS FROM:	VARIOUS ENTERTAINMEN	0902-90-324 V		C N ENTERTAINMEN	VARIOUS	NCTCOG REV DATE	: 07/2024		\$250,000
LIMITS TO:	CENTREPORT S					MPO PRO		25010	
TIP				SED ON ARLINGTO			CATEGORY:		
DESCRIPTION:				_ EVENTS TRANSP ATA SHARING WIT		MTP REFE	ERENCE: TS 00	SMO2-004, TSMO2	2-008, TSMO3-
		NSIT & PROVIDE	BETTER MOBILIT	ΓY					
REMARKS:	RTR121 - WSA2								
						Project Histor		CAN BE FOUND IN ON MANAGEMENT	
Total Projec	t Cost Informati	on: Cost of			Authorized Fu	Inding by Catego			
Preliminary Engir	neering:	\$0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$250,	ΨU	3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction Eng	gineering:	\$0							
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing: Total Project Co	ost: \$250,	\$0							
	γ 2 30,	000							
			Funding by Sha	are: \$0) \$0	\$250,000	\$0	\$0	\$250,000
FORT WORTH	TARRANT	0902-90-325 C	S	R /	ARLINGTON	ARLINGTON			\$11,000,000
LIMITS FROM:		L RD FROM COO		к ,		REV DATE	: 07/2024		¥11,000,000
LIMITS TO:	FM 157 (COLLIN	,				MPO PRO		14022	
TIP DESCRIPTION:	LANDSCAPING	AND WIDEN 4 TC	6 LANES INCLUL	DING SIDEWALKS,	STREETLIGHTS, A	AND FUNDING MTP REFE	CATEGORY: RENCE: BE	3LC P2-002, NRSA1-FT	W-104
REMARKS:	LOCAL CONTRI	BUTION PROVIDE	D BY ARLINGTON	AND TARRANT CO	OUNTY			,	
						Project Histor	y: PART OF F	IFA 2026 WORLD (HIP	CUP
Total Projec	ct Cost Informati	on: Cost of			Authorized Fu	Inding by Catego			
Preliminary Engir				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$11,000, \$24,845,		J3LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Construction Eng	gineering: \$1,400,	554							
Contingencies:	\$1,395,								
Indirects:	\$683,								
Bond Financing: Total Project Co	ost: \$44,818,	\$0 084							
	νσι. φ44,010,	~~~							

DALLAS-FORT WORTH MPO

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\$11,000,000

\$11,000,000

\$0

Funding by Share:

\$0

\$0

\$0

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - A ASE C		PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT TRINITY RAILWAY TRE STATION UPE LIGHTING, SECUR	0902-90-326 V/ EXPRESS (TRE DATES FOR RIDE ITY, WAITING AI		JDING IMPROVED			JECT ID:	25002 7,Cat 3 - TDC (MF 2-005	\$1,000,000
						Project History	PARTNERSH DEVELOPME UTILIZED II	HIP; 200,000 TRAN ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU	ISPORTATION [3-TDC [MPO]) L MATCH AND
Total Projec	t Cost Informatior	003101		A	uthorized Fu	nding by Catego	ory/Share:		From ellips of
Preliminary Engin		0 Approved 0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$ \$1,000,00	•	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engl		0	7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:		0							
Indirects:		0							
Bond Financing:	\$	0							
Total Project Co	st: \$1,000,00	0							
			Funding by Share:	\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT TRINITY TRAIL FR TRINITY LAKES ST CONSTRUCT SHA	ATION		E FOR	r worth		JECT ID:	14058 5,Cat 3 - TDC (MF 2-002	\$202,000
REMARKS:						NOX (LBS/	DAY): 1.61	VOC (LBS/E	0AY): 1.89
						Project History	CREDITS (C LIEU OF A L	at 3-TDC [mpo]) Ocal Match Ani D in Funding TC	UTILIZED IN D ARE NOT
Total Projec	t Cost Informatior	Cost of	r —	Δ	uthorized Fu	nding by Catego	vv/Share:		
Preliminary Engin		0 Approved		Federal		• • •	•	Local Contribution	Funding By Category
Right Of Way:	\$ \$1,600,00	0 Phases:			State	Regional \$40,400	Local		
Construction:			Cat 3 - TDC (MPO): 5:	\$0 \$202,000	\$0 \$0	\$40,400 \$0	\$0 \$0	\$0 \$0	\$40,400 \$202,000
Construction Engli	\$16,66 \$25,14			<i><i><i></i></i></i>	ΨŪ	ΨŬ	ΨΟ	Ψ0	<i><i><i></i></i></i>
Indirects:	\$25,14								
Bond Financing:	\$	0							
Total Project Co									
			Funding by Share:	\$202,000	\$0	\$40,400	\$0	\$0	\$202,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS FY 2025 (SEPT - AUG) CSJ HWY PHASE CITY PROJECT SPONSOR

DISTRICT	COUNTY	CSJ	HWY	FY 2025 (SEP1 PHASE	- AUG) CITY	PROJECT SF	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 09 ARLINGTON ENTERT CONSTRUCT IMPRO CHARTER BUSES, AI WAYFINDING, AND E RTR 121-WSA1	VEMENTS TO ND RIDESHAF		A STAGING ARE		ARLINGTON REV DATE MPO PRO FUNDING MTP REFE		\$2,000,000	
						Project Histor	y: PART OF 2 PARTNERS	026 WORLD CUP FL	INDING
Total Projec	t Cost Information:	Cost of			Authorized Eu	unding by Cotogo			
Preliminary Engin		Approved				Inding by Catego	•	Local Contribution	Funding
Right Of Way:	\$0	Phases:		Federal		Regional	Local		By Category
Construction:	\$2,000,000	\$2,000,000	3RTR121:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction Eng									
Contingencies: Indirects:	\$0 \$0								
	\$0								
Bond Financing: Total Project Co									
	φ <u>2</u> ,000,000								
			Funding by Sha	'e: \$	0 \$0	\$2,000,000	\$0	\$0	\$2,000,000
FORT WORTH LIMITS FROM:	TARRANT 10 IH 820	68-01-213 IH	30	E,R F	ORT WORTH	TXDOT-FORT W REV DATE			\$13,500,000
LIMITS TO:	CAMP BOWIE BLVD					MPO PRO		13002.1	
TIP	RECONSTRUCT AND			NES AND 2/8 LAN	E DISCONTINUOU	IS TO FUNDING	CATEGORY:	SW PE,SW ROW	
DESCRIPTION:	4/8 LANE CONTINUO	US FRONTAG	E ROADS			MTP REFE	RENCE: FI	T1-28.20.1	
REMARKS:									
						Project Histor			
Total Projec	t Cost Information:	Cost of			Authorized Fu	unding by Catego	ory/Share:		
	neering: \$10,000,000	Approved		Federal		Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,500,000 \$1,392,181,715	Phases: \$13,500,000	SW/ DE-	\$0		\$0	\$0	\$0	\$10,000,000
	ineering: \$77,657,636	ψ10,000,000	SW ROW:	\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$3,500,000
Contingencies:	\$77,688,712				.,,,				.,,,
Indirects:	\$38,300,535								
Bond Financing:	\$0								
Total Project Co	st: \$1,599,328,598								
			Funding by Sha	re: \$	\$13,500,000	\$0	\$0	\$0	\$13,500,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 10 TARRANT/PARKER C LINKCREST DRIVE CONSTRUCT RAMPS CONTINUOUS TO 4/6	S, RECONSTR	UCT EXISTING 6 1	O 6 MAINLANES	ORT WORTH AND 4 LANE	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE	:: 07/2024 JECT ID: CATEGORY:	13061.4 SW PE,SW ROW SMO2-001, NRSA1- 01	\$25,000,000 28.10.2, MO3-
						Project Histor	y:		
•	t Cost Information:	Cost of			Authorized Fu	unding by Catego	ory/Share:		F
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$20,000,000 \$73,359,923	\$25,000,000	SW PE:	\$4,000,000		\$0	\$0	\$0	\$5,000,000
Construction Eng		. ,	SW ROW:	\$8,000,000		\$0	\$0	\$0	\$20,000,000
Contingencies:	\$3,817,528								
ndirects:	\$1,310,148								
Bond Financing:	\$0								
Total Project Co	st: \$106,934,644								
			F	040.000	0 40,000,000	•	^-	•	AOF 600 0
			Funding by Sha	re: \$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000

				ORTH DISTRIC Y 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT SF	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TS FROM: COOPER ST REV DATE: 07/2024 TS TO: DALLAS COUNTY LINE MPO PROJECT ID: 55097 RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT FUNDING CATEGORY: SW PE CRIPTION: MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING MTP REFERENCE: FT1-28.40.3 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES SW PE MTP REFERENCE: FT1-28.40.3						SW PE	\$2,000,000	
-						Project Histor		O TIP 13001/CSJ 1 CSJ 1068-04-170	068-02-147 &
Total Projec	t Cost Information:	Cost of	r		Authorized Fur	nding by Catego			
Preliminary Engir Right Of Way:	neering: \$2,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$14,560,000	\$2,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Eng	ineering: \$262,600								
Contingencies:	\$0								
Indirects:	\$377,000								
Bond Financing:	\$0								
Total Project Co	st: \$17,199,600								
			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP	E OF WALSH RANCH TARRANT COUNTY I RECONSTRUCT FRO	LINE ONTAGE ROAD	FROM 2 LANES TO 2	2 LANES, CONS	/ARIOUS		: 07/2024 JECT ID: CATEGORY:	13061.3 SW PE,SW ROW	\$25,000,000
DESCRIPTION: REMARKS:	AUXILIART LAINES A	IND SHARED C	ISE PATH EAST OF W			MTP REFE	ERENCE: BP	2-002, NRSA1-28.	10.1
						Project Histor	y:		
•	t Cost Information:	Cost of			Authorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$5,000,000 \$20,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$17,893,921	\$25,000,000	i .	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng	-		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies: Indirects:	\$824,107 \$282,828								
Bond Financing:	\$0								
Total Project Co	st: \$44,744,985								
				¢12.000.000	¢12.000.000	¢0	* 0	* 0	¢25,000,000
			Funding by Share:	\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 35W NORTH OF CR 515	81-04-047 FN ROADWAY 2 TC	/I 917 E,I		/ARIOUS ES)	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	53072 SW PE,SW ROW SA1-2.740.250, RS	\$14,000,000
						Project Histor	y:		
•	t Cost Information:	Cost of			Authorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$5,000,000 \$9,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$9,000,000	\$14,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng	ineering: \$7,576,351		SW ROW:	\$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000
Contingencies: Indirects:	\$7,548,000 \$3,698,892								
Bond Financing:	\$0	-							
Total Project Co	st: \$160,555,415	-							
			Funding by Share:	\$4,800,000	\$9,200,000	\$0	\$0	\$0	\$14,000,000
			5.,	. ,	, ,	Ŧ-	Ŧ-	+-	. ,,

Construction TARRANT 1330-1088 FM 1187 R VARIOUS TXDOT-FORT WORTH \$11,500,00 MITS TRUE CheNolus TRAL PARKWAY MICS TRAL PARKWAY MICS TRAL PARKWAY MICS TRUE MICS TRU				FY 2025-2028 TRA	ALLAS-FORT WOR NSPORTATION IN WORTH DISTRIC	MPROVEMENT PR	ROGRAM			PAGE: 33
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CORT WORTH PARKER 1605-01-015 FM 1886 E,R AZLE TXDOT-FORT WORTH REV DATE: 07/2024 \$9,000,00 IMITS TO: TARRANT COUNTY LINE MPO PROJECT ID: 55247 MPO PROJECT ID: 55247 TIP WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: NRSA1-FTW-73 Total Project Cost Information: Cost of Approved Preliminary Engineering: \$5,000,000 Phases: Federal State Regional Local Funding By Categor Construction: \$69,816,105 \$9,000,000 SW PE: \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$4,000,00 Construction: \$69,816,105 \$9,000,000 SW PE: \$0 \$5,000,000 \$0 \$0 \$0 \$4,000,00 Construction: \$69,816,105 \$9,000,000 SW ROW: \$800,000 \$3,200,000 \$0 \$0 \$0 \$4,000,00 Construction: \$69,816,105 \$9,000,000 SW ROW: \$800,000 \$3,200,000 \$0 \$0 \$4,000,00 Construction: \$1,921,445 Sond Financing: \$0 \$4,000,00 \$	Total Project Co	st: \$68,919	,716							
CORT WORTH PARKER 1605-01-015 FM 1886 E,R AZLE TXDOT-FORT WORTH REV DATE: 07/2024 \$9,000,00 IMITS TO: TARRANT COUNTY LINE MPO PROJECT ID: 55247 MPO PROJECT ID: 55247 TIP WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: NRSA1-FTW-73 Total Project Cost Information: Cost of Approved Preliminary Engineering: \$5,000,000 Phases: Federal State Regional Local Funding By Categor Construction: \$69,816,105 \$9,000,000 SW PE: \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$4,000,00 Construction: \$69,816,105 \$9,000,000 SW PE: \$0 \$5,000,000 \$0 \$0 \$0 \$4,000,00 Construction: \$69,816,105 \$9,000,000 SW ROW: \$800,000 \$3,200,000 \$0 \$0 \$0 \$4,000,00 Construction: \$69,816,105 \$9,000,000 SW ROW: \$800,000 \$3,200,000 \$0 \$0 \$4,000,00 Construction: \$1,921,445 Sond Financing: \$0 \$4,000,00 \$										
LIMITS FROM: FM 730 REV DATE: 07/2024 LIMITS TO: TARRANT COUNTY LINE MPO PROJECT ID: 55247 TIP WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: REMARKS: Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding By Categor Preliminary Engineering: \$5,000,000 Approved Phases: \$\$ Federal State Regional Local Contribution By Categor Construction: \$69,816,105 \$9,000,000 \$W PE: \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$4,000,000 Contringencies: \$3,3920,922 ndirects: \$1,921,445 \$800,000 \$3,200,000 \$0 \$0 \$4,000,000 Fordal Project Cost: \$88,594,122 \$0 \$1,921,445 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000				Funding by Share	\$4,592,000	\$6,098,000	\$0	\$0	\$0	\$10,690,00
LIMITS FROM: FM 730 REV DATE: 07/2024 LIMITS TO: TARRANT COUNTY LINE MPO PROJECT ID: 55247 TIP WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) FUNDING CATEGORY: SW ROW DESCRIPTION: REMARKS: Funding by Category/Share: Local Funding By Category/Share: Total Project Cost Information: Cost of Approved Phases: \$9,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,000,000 \$4,000,000 \$W PE: \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$4,000,000 \$W PE: \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,000,000 \$W PE: \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$0 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,	FORT WORTH	PARKER	1605-01-015 FM	A 1886	E,R	AZLE	TXDOT-FORT V	VORTH		\$9,000,0
TIP WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES) FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: NRSA1-FTW-73 DESCRIPTION: MTP REFERENCE: NRSA1-FTW-73 REMARKS: Project History: Total Project Cost Information: Cost of Approved Phases: Authorized Funding by Category/Share: Local Local Funding By Categor School of Way: \$4,000,000 SW PE: \$0 \$5,000,000 \$0<	LIMITS FROM:	FM 730					REV DATE	E: 07/2024		
DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$5,000,000 Sight Of Way: \$4,000,000 Construction: \$69,816,105 Construction Engineering: \$3,935,650 Contingencies: \$3,920,922 ndirects: \$1,921,445 Band Financing: \$0 Total Project Cost: \$88,594,122 MTP REFERENCE: NRSA1-FTW-73 MTP REFERENCE: NRSA1-FTW-73 Project History: Local Funding By Category/Share: Local Contribution By Category SW PE: \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIMITS TO:	TARRANT COU	NTY LINE				MPO PRC	JECT ID:	55247	
Total Project Cost Information: Cost of Approved Phases: Authorized Funding by Category/Share: Local Funding By Category Construction: \$69,816,105 \$9,000,000 \$W PE: \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,000,000 \$W PE: \$0 \$5,000,000 \$W PC: \$W PC: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,000,000 \$W ROW: \$800,000 \$0 \$0 \$0 \$0 \$0 \$4,000,000 \$W ROW: \$800,000 \$3,200,000 \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$0 \$4,000,000 \$0 \$0 \$0 <td>TIP</td> <td>WIDEN 2 LANE</td> <td>RURAL TO 4 LANE</td> <td>URBAN DIVIDED (U</td> <td>JLTIMATE 6 LANE</td> <td>S)</td> <td>FUNDING</td> <td>CATEGORY:</td> <td>SW PE,SW ROW</td> <td></td>	TIP	WIDEN 2 LANE	RURAL TO 4 LANE	URBAN DIVIDED (U	JLTIMATE 6 LANE	S)	FUNDING	CATEGORY:	SW PE,SW ROW	
Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding By Category Preliminary Engineering: \$5,000,000 \$4,000,000 Phases: Federal State Regional Local Contribution By Category Construction: \$69,816,105 \$9,000,000 \$0 \$0 \$0 \$0 \$0 \$5,000,000 Construction Engineering: \$3,935,650 \$W PE: \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$4,000,000 Contingencies: \$3,920,922 ndirects: \$1,921,445 \$800,000 \$3,200,000 \$0 \$0 \$4,000,000 Total Project Cost: \$88,594,122 \$0 <t< td=""><td>DESCRIPTION:</td><td></td><td></td><td></td><td></td><td></td><td>MTP REF</td><td>ERENCE: N</td><td>IRSA1-FTW-73</td><td></td></t<>	DESCRIPTION:						MTP REF	ERENCE: N	IRSA1-FTW-73	
Total Project Cost Information: Preliminary Engineering: \$5,000,000 Right Of Way: Construction:Cost of Approved Phases: \$9,000,000Authorized Funding by Category/Share: Local FederalLocal Funding By CategoryConstruction:\$69,816,105 \$9,000,000\$0 <td>REMARKS:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	REMARKS:									
Preliminary Engineering:\$5,000,000Approved Phases:FederalStateRegionalLocalContributionBy CategorConstruction:\$69,816,105\$9,000,000\$W PE:\$0\$5,000,000\$0\$0\$0\$0\$0\$0,000,000Construction Engineering:\$3,935,650\$3,920,922\$W ROW:\$800,000\$3,200,000\$0\$0\$0\$0\$4,000,000Contingencies:\$1,921,445\$3\$0\$0\$0\$0\$0\$0\$4,000,000Total Project Cost:\$88,594,122\$88,594,122\$0\$0\$0\$0\$0\$0	Total Projec	t Cost Informat	ion: Cost of			Authorized Fu				
Kight Of Way: \$4,000,000 Finases. Finases. Construction: \$69,816,105 \$9,000,000 \$0 \$0 \$0 \$0 \$0 \$5,000,000 Construction Engineering: \$3,935,650 \$W RE: \$0 \$5,000,000 \$0 \$0 \$0 \$4,000,000 Contingencies: \$3,920,922 \$1,921,445 \$80 \$800,000 \$3,200,000 \$0 \$0 \$4,000,000 Fotal Project Cost: \$88,594,122 \$0 \$	Preliminary Engin	eering: \$5,000	,000 Approved		-			•		
Construction Engineering: \$3,935,650 Contingencies: \$3,920,922 ndirects: \$1,921,445 Bond Financing: \$0 Fotal Project Cost: \$88,594,122	Right Of Way:	\$4,000	,000 Phases:				-			
Contingencies: \$3,920,922 ndirects: \$1,921,445 Bond Financing: \$0 Fotal Project Cost: \$88,594,122	Construction:	\$69,816	,105 \$9,000,000	1						
ndirects: \$1,921,445 Bond Financing: \$0 Fotal Project Cost: \$88,594,122	Construction Eng	ineering: \$3,935	,650	SW ROW:	\$800,000	\$3,200,000	\$0	\$0	\$0	\$4,000,00
Bond Financing: \$0 Fotal Project Cost: \$88,594,122	Contingencies:									
Fotal Project Cost: \$88,594,122	Indirects:	\$1,921	,445							
	Bond Financing:		\$0							
Funding by Share: \$800,000 \$8,200,000 \$0 \$0 \$0 \$0 \$9,000,0 0		st: \$88,594	,122							
Funding by Share: \$800,000 \$8,200,000 \$0 \$0 \$0 \$0 \$9,000,0 0										
				Funding by Share	: \$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,00

DALLAS-FORT WORTH MPO

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT - SE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT SH 199 PARKER COUN WIDEN 2 LANE	1605-02-024 FM ITY LINE RURAL TO 6 LANE		2	AZLE	TXDOT-FORT WORTH REV DATE: 07/2024 MPO PROJECT ID: 55246 FUNDING CATEGORY: SW PE,SW MTP REFERENCE: NRSA1-FTW-7;			\$6,600,000
						Project History:			
-	t Cost Informat	0001.01			Authorized Fu	nding by Category	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	eering: \$4,100 \$2,500	· · · · · · · · · · · · · · · · · · ·		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$67,200			\$0 \$0	\$4,100,000	\$0 ©	\$0	\$0 ©	\$4,100,000
Construction Eng			SW ROW:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Contingencies: Indirects:	\$3,774 \$1,849								
Bond Financing:		\$0							
Total Project Co	st: \$83,211	1,622							
			Funding by Share:	\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SOUTH OF E R	2266-02-148 SI ANDOL MILL RD ANDOL MILL RD T 6 TO 8 MAIN LANE JOUS FRONTAGE R	ES AND RAILROAD UN		RLINGTON 0 4/8 LANE TO 4/8	TXDOT-FORT WC REV DATE: MPO PROJE FUNDING C/ MTP REFER	07/2024 CT ID: ATEGORY:	13008 SW PE,SW ROW T1-9.20.4	\$5,565,000
REMARKS.						Project History:	2023 CAT	. 10-YEAR PLAN PRC 2/CAT 12 FUNDING THE IH 30 CANYON	EXCHANGE TO
Total Projec	t Cost Informat	tion: Cost of			Authorized Fu	nding by Category			
Preliminary Engir Right Of Way:	eering: \$2,465 \$3,100			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$70,000	,	SW PE:	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000
Construction Eng	ineering: \$3,904	4,688	SW ROW:	\$2,480,000	\$620,000	\$0	\$0	\$0	\$3,100,000
Contingencies: Indirects:	\$3,906 \$1,925								
Bond Financing:		\$0							
Total Project Co	st: \$85,301	1,719							
			Funding by Share:	\$2,480,000	\$3,085,000	\$0	\$0	\$0	\$5,565,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WESTBOUND I WIDEN ROADW	H 20 FRONTAGE RO VAY FROM 4 TO 6 L	AY FROM EASTBOUNE DAD ANES WITH SIDEWALI	H 20 FRONT	ND PRAIRIE AGE ROAD	GRAND PRAIRIE REV DATE: MPO PROJE FUNDING C/ MTP REFER	ATEGORY:	14081 3LC P2-002, NRSA1-FT∖	\$200,000 V-80
REMARKS:	LOCAL CONTR	IBUTION PAID BY C	ITY OF GRAND PRAIR	IE		Project History:			
Total Projec	t Cost Informat	tion: Cost of			Authorized Fu	nding by Category			
Preliminary Engir Right Of Way:		0,300 Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,658	,	3LC:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Construction Eng	ineering: \$221	1,081							
Contingencies: Indirects:	\$107	\$0 7,935							
Bond Financing:		\$0							
Total Project Co	st: \$3,517	7,316							
			Funding by Share:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
			J J J J J J J J J J		* *		• *	. ,	,

				ORTH DISTRIC Y 2025 (SEPT					
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 35W EAST OF CR 602		ES FROM IH 35W TO H		URLESON	TXDOT-FORT V REV DATE MPO PRO 4 FUNDING MTP REFE	E: 07/2024 DJECT ID: CATEGORY:	52501 10,SW ROW RSA1-FTW-8	\$1,950,000
REMARKO.						Project Histor	' y: REGIONAL FOR ROW	10-YEAR PLAN PRO	DJECT; EARMARK
Total Projec	t Cost Information	Cost of	-r		Authorized Fur	nding by Catego			
Preliminary Engir	· · · · ·	0 Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,950,00 \$71,182,72		10.	\$600,000	\$150,000	Regional \$0	LUCAI \$0	\$0	\$750,000
Construction Eng			SW ROW:	\$0 \$0	\$1,200,000	\$0	\$0 \$0	\$0 \$0	\$1,200,000
Contingencies:	\$2,808,03								
Indirects:	\$1,376,07	5							
Bond Financing:	\$								
Total Project Co	st: \$82,129,91	5							
			Funding by Share:	\$600,000	\$1,350,000	\$0	\$0	\$0	\$1,950,000
FORT WORTH	PARKER	3516-01-017 F	M 3325 E.F	5 ///1	LLOW PARK	TXDOT-FORT V	VORTH		\$12,000,000
LIMITS FROM:	FM 1886		L,			REV DATE			\$12,000,000
LIMITS TO:	IH 20					MPO PRO		55279	
TIP DESCRIPTION:	WIDEN 2 LANE RU	RAL TO 4/6 LAP	NE URBAN DIVIDED			MTP REF		SW PE,SW ROW RSA1-FTW1-88	
REMARKS:									
						Project Histor	y:		
Total Projec	t Cost Information	Cost of			Authorized Fur	nding by Catego	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$10,000,000 \$308,229,02	<u> </u>	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Eng	ineering: \$16,347,14	7	SW ROW:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$100,00								
Indirects:	\$7,980,93								
Bond Financing: Total Project Co	\$ st: \$344,657,10								
	SL. \$344,037,10	•							
			Funding by Share:	\$1,600,000	\$10,400,000	\$0	\$0	\$0	\$12,000,000
FORT WORTH	TARRANT	5000-00-218 V	A C	FC	ORT WORTH	IMPOWER CON	INECTION INC	2	\$969,436
LIMITS FROM:			CHERRY LN NEAR SC			REV DATE	≣: 07/2024		<i>•••••</i> , •••
LIMITS TO: TIP			HARGING STATIONS W	/ITHIN 1 MILE (MPO PRO	JECT ID: CATEGORY:	25125 Cat 10 - NEV/	
DESCRIPTION:	CORRIDOR		IARGING STATIONS N			MTP REFE		Q3-003, AQ3-004, A	AQ2-003, AQ3-
							00	18	
REMARKS:									
						Project Histor	AWARD; C	S PART OF 2023 NE AT 10 IS NEVI FUN M COSTS; MATCH PONSOR	DING; INCLUDES
Total Projec	t Cost Information	Cost of			Authorized Fur	nding by Cateo			
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$969,43	0	Cat 10 - NEVI:	\$775,549	\$0	\$0	\$193,887	\$0	\$969,436
Construction Eng				•				·	
Contingencies:	\$								
Indirects:	\$								
Bond Financing:	\$969.43								
Total Project Co	st: \$969,43	U							
				¢776 640	\$0	ድሳ	\$102 007	\$0	¢060.426
			Funding by Share:	\$775,549	Ф О	\$0	\$193,887	φU	\$969,436

DISTRICT	COUNTY		CSJ		FY 2025 (SEPT ASE	AUG) CITY	PROJECT SPO	ONSOR		YOE COST
DISTRICT	COONTI		035				TRODEOTOR			102 0001
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT LITTLE RE		0-00-225 V/ DEB FRONT/	A AGE RD AND DANGE		LINGTON	SUSTAINABLE E REV DATE: MPO PROJ	07/2024	25126	\$805,601
TIP DESCRIPTION:	INSTALL 4 CORRIDO		VEHICLE CH	IARGING STATIONS	WITHIN 1 MILE O	F THE IH 20		3LC,Cat 10 - NEV Q3-003, AQ3-004, 7 08		
REMARKS:	LOCAL CO	ONTRIBUTIC	N TO BE PAI	D BY PROJECT SPO	NSOR					
				,			Project History	AWARD; C	AT 10 IS NEVI FUN M COSTS; MATCH	DING; INCLUDES
Total Projec		rmation:	Cost of			Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$805,601	\$805,601	3LC:	\$0	\$0	\$0	\$0	\$180,656	\$180,656
Construction Eng	gineering:	\$0		Cat 10 - NEVI:	\$499,956	\$0	\$0	\$124,989	\$0	\$624,945
Contingencies:		\$0								
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Co	ost:	\$805,601								
				Funding by Share:	\$499,956	\$0	\$0	\$124,989	\$180,656	\$805,601
						F	Y 2025 Total YOE C	ost of Appro	oved Phases:	\$745,249,213

FY 2025 Total Authorized Funding by Share:\$745,249,213FY 2025 Total Authorized Funding by Category:\$745,249,213

			FY 2025-2028 TRAN	LAS-FORT WOR SPORTATION IM WORTH DISTRIC	PROVEMENT PF	ROGRAM			PAGE: 37
DISTRICT	COUNTY	CSJ		FY 2026 (SEPT ASE	AUG) CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON CHISHOLM TRA US 67	2 LANE SOUTH	ROM FM 1187 BOUND TOLL LANES		ARIOUS	NTTA REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	84158 3LC T1-31.20.3	\$216,800,000
						Project Histor	y:		
Total Projec	t Cost Information:	0031 01	[Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engir Right Of Way:	neering: \$23,200,000 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$216,800,000	<u> </u>	SLC:	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
Construction Eng	ineering: \$4,077,500)							
Contingencies:	\$1,747,500								
Indirects:	\$0								
Bond Financing:	\$0	-							
Total Project Co	ost: \$245,825,000								
			Funding by Share:	\$0	\$0	\$0	\$0	\$216,800,000	\$216,800,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTH OF CR 2195 NORTH OF US 380 CONSTRUCT MAIN	LANE GRADE S	S 81 E EPARATION AT REL LANE ACCESS ROAD	OCATED FM 1810	ECATUR) AND US 81D W	TXDOT-FORT V REV DATE MPO PRO 'ITH FUNDING MTP REFE	E: 07/2024 DJECT ID: CATEGORY: ERENCE: TS	13004.2 SW PE,SW ROW SMO2-001, NRSA1 10.4	\$1,750,00 -1.10.3, NRSA1
						Project Histor	TO TIP 13	. 10-YEAR PLAN PR 004.1/CSJ 2418-01 SJ 0013-09-012	
-	t Cost Information	0031 01	1 		Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$1,050,000 \$700,000			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$71,700,000		SW PE:	\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000
Construction Eng	gineering: \$2,407,070)	SW ROW:	\$400,000	\$300,000	\$0	\$0	\$0	\$700,000
Contingencies: Indirects:	\$2,398,063 \$1,175,169								
Bond Financing:	\$1,175,169								
Total Project Co									
			Funding by Share:	\$1,240,000	\$510,000	\$0	\$0	\$0	\$1,750,000
			. and by onale.	Ψ·,τ0,000	ψο τ 0,000	Ψ0	ψυ	ΨŪ	÷1,100,000
FORT WORTH LIMITS FROM:	WISE 0 CR 1160 - REALIGN	013-09-012 BU		,R D	ECATUR	TXDOT-FORT V REV DATE			\$840,00

FORT WORTH	WISE	0013-09-012	BU 81-D	E,R	DECATUR	TXDOT-FOR	RT WORTH	\$840,000
LIMITS FROM:	CR 1160 - REA	LIGNED FM 1810	INTERSECTION			REV D	ATE: 07/20	24
LIMITS TO:	NORTH OF CR	2090				MPO F	PROJECT ID:	13004.3
TIP	REALIGNMENT	F OF BU 81-D AT	REALIGNED INTERS	SECTION OF US 8	31/287 & FM 1810/BU	81-D FUND	NG CATEGOR	Y: SW PE,SW ROW
DESCRIPTION:						MTP F	EFERENCE:	TSMO2-001, NRSA1-FTW-74
REMARKS:								

					Project Histor	TO TIP 130	10-YEAR PLAN PR 004.1/CSJ 2418-01 5J 0013-07-083	
Total Project Cost I	nformation:	Cost of	A	uthorized Fun	ding by Categ	orv/Share:		
Preliminary Engineering: Right Of Way:	\$40,000 \$800.000	Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$6,000,000	\$840 000 SW PE	\$32,000	\$8,000	\$0	\$0	\$0	\$40,000

Construction:	\$6,000,000	\$840,000	SW PE:	\$32,000	\$8,000	\$0	\$0	\$0	\$40,000
Construction Engineering:	\$263,224		SW ROW:	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
Contingencies:	\$219,643								
Indirects:	\$161,727								
Bond Financing:	\$0								
Total Project Cost:	\$7,484,594								
				• • • • • • • •	• • • • • • •	•	•	•	•
			Funding by Share:	\$432,000	\$408,000	\$0	\$0	\$0	\$840,000

DALLAS-FORT WORTH MPO

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FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS

DALLAS-FORT WORTH MPO

DISTRICT	COUNTY		CSJ	HWY PH	FY 2026 (SEPT - ASE	CITY	PROJECT	SPONSOR		YOE COST
Fort Worth Limits from: Limits to: Tip Description:	WEATHERFC	T (BUS 2 ORD STRI _MING AN NE WIDTH	EET ND CURB EXT	E TRINITY RIVER E TRINITY RIVER ENSIONS (CROSSW IG TURNING RADIUS	ALK BULB OUT		FUNDING	TE: 07/2024 OJECT ID: G CATEGORY:	21007 5,7 SMO2-001, BP2-002	\$ 8,300,000
REMARKS:	DAIL OOT LA						NOX (LB	S/DAY): 1.41	VOC (LBS/D	AY): 1.66
							Project Histo	ory: INCLUDES CONSTRUC	5 YEARS OF INFLA	TION FOR
Total Projec	t Cost Inform	ation:	Cost of	r —		Authorized Fu	nding by Cate	gory/Share:		
Preliminary Engin Right Of Way:	neering: \$7	75,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$8,3	00,000	\$8,300,000	5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Eng	ineering: \$4	02,909		7:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Contingencies:		36,200								
Indirects:	\$2	47,550								
Bond Financing:		\$0								
Total Project Co	st: \$10,0	61,659								
				Funding by Share:	\$6,640,000	\$660,000	\$0	\$1,000,000	\$0	\$8,300,000
FORT WORTH LIMITS FROM: LIMITS TO:	JOHNSON IH 35W RENFRO ST	001	9-01-149 SH	i 174 E,	R B	URLESON	TXDOT-FORT REV DA ⁻ MPO PR		55295	\$20,000,000
TIP DESCRIPTION:				2 LANE TWO-WAY D CONSTRUCT SHA					SW PE,SW ROW	5 005
REMARKS:				COST FOR 5.80.2 AN			MIP REI	FERENCE: BI	P2-002, RSA1-1.38	0.225
							Project Histo			
Total Proiec	t Cost Inform	ation:	Cost of	r — — — — — — — — — —		Authorized Fu	···-··	· · · · · · · · · · · · · · · · · · ·		
Preliminary Engin		00,000	Approved			Authorized Fu			Local	Funding
Right Of Way:		00,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$115,6 ineering: \$6.4	48,574	\$20,000,000	SW PE: SW ROW:	\$0 \$4,000,000	\$5,000,000 \$11,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$15,000,000
Contingencies:	•	51,154			.,,,			·		. , ,
Indirects:		80,419								
Bond Financing:		\$0								
Total Project Co	st: \$151,6	84,830								
				Funding by Share:	\$4,000,000	\$16,000,000	\$0	\$0	\$0	\$20,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT NORTH STEV WESTERN CI CONSTRUCT	VART ST ENTER B	LVD	I 199 E, XIT RAMP TO DENVI	R ER TRAIL	AZLE	FUNDING	TE: 07/2024 OJECT ID: G CATEGORY:	55316 SW PE,SW ROW T3-007	\$1,000,000
							Project Histo			
Total Projec	t Cost Inform	ation:	Cost of			Authorized Fu	···-··			
Preliminary Engin		00,000	Approved		Federal				Local Contribution	Funding By Category
Right Of Way: Construction:		00,000 99,849	Phases: \$1,000,000	SW/ PE·	Federal \$0	State \$500,000	Regional \$0	Local \$0	\$0	\$500,000
Construction Eng		60,445		SW ROW:	\$0 \$0	\$500,000	\$0	\$0 \$0	\$0	\$500,000
Contingencies:	•	88,437								
Indirects:	\$	98,990								
Bond Financing:		\$0								
Total Project Co	st: \$5,1	47,721								
				Funding by Share:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
					\$ 0		¥-	4 5	÷	÷,,,,

DISTRICT	COUNTY	CSJ	HWY PH	FY 2026 (SEPT - ASE	AUG) CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NORTH OF AZLE AV SOUTH OF IH 820	/ENUE	H 199 E,		KE WORTH AT IH 820	TXDOT-FORT W REV DATE: MPO PROJ FUNDING (MTP REFEI	07/2024 ECT ID: CATEGORY: RENCE: T	13005 SW PE,SW ROW SMO2-005, FT1-14. 4.153.1	\$38,891,500 20.8, IN1-
						Project History	TO TIP 13 2023 CAT	. 10-YEAR PLAN PR 005.1/CSJ 0008-14- 2/CAT 12 FUNDING THE IH 30 CANYON	132; PART OF EXCHANGE TO
Total Projec	t Cost Information:	Cost of	r —		Authorized Fu	nding by Catego			
Preliminary Engin Right Of Way:	eering: \$13,891,500 \$25,000,000	-		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$370,000,000	\$38,891,500	SW PE:	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
Construction Eng	ineering: \$5,857,031		SW ROW:	\$19,000,000	\$6,000,000	\$0	\$0	\$0	\$25,000,000
Contingencies:	\$5,859,375								
Indirects:	\$2,888,672 \$0								
Bond Financing: Total Project Co	• • • • • • • • •	-							
			1						
			Funding by Share:	\$19,000,000	\$19,891,500	\$0	\$0	\$0	\$38,891,500
FORT WORTH LIMITS FROM:	TARRANT 03 FM 1709	353-03-101 SH	H 114 E	E G	RAPEVINE	TXDOT-FORT W REV DATE:			\$13,500,000
LIMITS TO:			CT REMAINING COM	PONENTS OF D	FW CONNECTOR			55192	
TIP DESCRIPTION:	AND SH 121/INTERN	NATIONAL PKW	114 CONNECTIONS Y TO IH 635; U-TURN				CATEGORY: RENCE: F	SW PE T3-007	
REMARKS:	TRAIL; WB SH 114 C	CONNECTION I	O WB FM 1709						
						Project History			
Total Projec	t Cost Information:	Cost of	[nding by Catego			
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$180,000,000	Phases: \$13,500,000	SW PF	\$10,800,000	\$2,700,000	\$0	200al \$0	\$0	\$13,500,000
	ineering: \$11,305,699	<i>•••••••••••••••••••••••••••••••••••••</i>		\$10,000,000	<i>q</i> ₂ , 00,000	\$ \$	φo	ΨŬ	\$10,000,000
Contingencies:	\$14,256,000								
Indirects:	\$5,633,424		1						
Bond Financing:	\$0	-							
Total Project Co	st: \$224,695,123								
			Funding by Share:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
FORT WORTH		717-01-025 FN	/ 113 0		MILLSAP	TXDOT-FORT W			\$2,000,000
LIMITS FROM: LIMITS TO:	OLD MILLSAP ROAD					REV DATE: MPO PROJ		14042	
TIP	REALIGN FM 113 (2						CATEGORY:		
DESCRIPTION:	·	,				MTP REFE	RENCE: T	SMO2-001, NRSA1	-FTW-79
REMARKS:									
						Project History		. 10-YEAR PLAN PRO SE CONNECTOR CA	
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego			
Preliminary Engin	.	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$645,000 \$2,000,000		2M:	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Construction Eng			11:	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Contingencies:	\$89,396		 						
Indirects:	\$48,235								
Bond Financing: Total Project Co	\$0 st: \$3,019,467	-							
	φο,στο,το/								
			Funding by Share:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ		NORTH DISTRIC FY 2026 (SEPT ASE		PROJECT SPC	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ENGINEERING/	0902-00-328 VA IDOR RAIL LINE PR ENVIRONMENTAL A SOUTH OF IH 30			VARIOUS ER RAIL LINE	FWTA REV DATE: MPO PROJE FUNDING C MTP REFER	ATEGORY:	25102 7,Cat 3 - TDC (MF 1-10338.1	\$1,000,000 PO)
						Project History:	TDCs UTIL	ized in lieu of a Alculated in fu	LOCAL MATCH &
Total Projec	t Cost Informat	ion: Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fu	Inding by Categor	v/Share		
Preliminary Engir							-	Local	Funding
Right Of Way:	• • • • • • •	\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$167,000		Cat 3 - TDC (MPO):	\$0	\$0 \$0	\$200,000	\$0 \$0	\$0 \$0	\$200,000
Construction Eng	ineering: \$50	,584	7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies: Indirects:		,440 ,582							
Bond Financing:		\$0							
Total Project Co	st: \$168,148	,606							
			Funding by Share:	\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	INCLUDING RE	GIONAL DATA TOO NORTH TEXAS SAF DRIVING AND ROAD	A DF REGIONAL SAFE ⁻ LS AND ANALYSIS, ^T FETY CAMPAIGN, ST D RAGE, INCLUDES (TY PROGRAM TRAFFIC INCIDE RATEGIC TARG	ETING OF	MTP REFER	ATEGORY:	14038.2 7,Cat 3 - TDC (MF SSF2-001, TSSF2-0	,
REMARKS:									
						Project History:	DEVELOPM UTILIZED I ARE NOT C REGIONAL	OF TRANSPORTATI ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT IN ON 9 OF UPWP	F 3 - TDC [MPO]) L MATCH AND NDING TOTAL;
Total Project	t Cost Informat	ion: Cost of			Authorized Fu	Inding by Categor	y/Share:		
Preliminary Engir	neering:	\$0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$6,070	\$0 Phases:	Cat 3 - TDC (MPO):	\$0	\$0	\$1,214,000	\$0	\$0	\$1,214,000
		\$0	7:	\$6,070,000	\$0 \$0	\$1,214,000 \$0	\$0 \$0	\$0 \$0	\$6,070,000
Construction Eng	ineenng.			\$0,010,000	¢0	ΨŬ	ΨŬ	ψ υ	\$0,010,0000
Contingencies: Indirects:		\$0 \$0							
		\$0							
Bond Financing: Total Project Co	st: \$6,070								
•									
			Funding by Share:	\$6,070,000	\$0	\$1,214,000	\$0	\$0	\$6,070,000

				ORTH DISTRICT F Y 2026 (SEPT - AL					
DISTRICT	COUNTY	CSJ	HWY PHA:		ΤΥ	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO:	VARIOUS 0 SPECIAL EVENTS N	902-00-352 V. MANAGEMENT;		VAF	RIOUS	NCTCOG REV DATE: MPO PROJE	07/2024	16007	\$600,000
TIP DESCRIPTION:	OF TOW TRUCKS T	O CLEAR INCI O REDUCE CO	EXTENDED TRANSIT DENTS QUICKLY, CLE/ NGESTION DURING SI	ARING ROADWAY	S QUICKLY AF	IG FUNDING CA	ATEGORY:	7,Cat 3 - TDC (MF SMO2-004	PO)
REMARKS:						Project History:	DEVELOPM	ENT CREDITS (CA	T 3 - TDC [MPO])
							ARE NOT C REGIONAL UNDER TIP	IN LIEU OF A LOCA CALCULATED IN FU TDCS; PREVIOUSL 11617.1; PROJEC R 9 OF THE UPWP	NDING TOTAL; .Y FUNDED T CAN BE FOUND
-	Cost Information:	000101		Αι	thorized Fur	nding by Category	//Share:		Funding
Preliminary Engine	ering: \$0 \$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$600,000	·	Cat 3 - TDC (MPO):	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Construction Engir	. ,	,	7:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Contingencies:	\$0 \$0								
Indirects:	\$0 \$0								
Bond Financing:	\$0)							
Total Project Cos	t: \$600,000)							
•									
			Funding by Share:	\$600,000	\$0	\$120,000	\$0	\$0	\$600,000
			·	\$000,000	ψũ	¢120,000	ψũ	\$ 5	\$000,000
FORT WORTH LIMITS FROM:		902-00-360 V OL PROGRAM I	A T FOR (WESTERN SUBR		RIOUS	NCTCOG REV DATE:	07/2024		\$682,000
LIMITS TO: TIP	OPERATE VANPOC		TIATIVE FOR COMMUT	FRS TRAVELING	LONG DISTAN	MPO PROJE		11699.2 7,Cat 3 - TDC (MF	20)
DESCRIPTION:	AND IN AREAS WIT	H LITTLE OR N	O FIXED ROUTE SERV					0M2-200	0)
REMARKS:	LEASING AND PAR	T OF ADMINIST	RATIVE COSTS						
						Project History:			
							UTILIZED I ARE NOT C	ent credits (TD In Lieu of a Loca Alculated in Fu 2 TDCS; project	L MATCH AND NDING TOTAL;
Total Day's 1	Coot Informert'							R 9 OF THE UPWP	
•	Cost Information:			Αι	thorized Fur	nding by Category	//Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$0 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$682,000		Cat 3 - TDC (MPO):	\$0	\$0	\$136,400	\$0	\$0	\$136,400
Construction Engir	neering: \$0)	7:	\$682,000	\$0	\$0	\$0	\$0	\$682,000
Contingencies:	\$C)							
Indirects:	\$0)							
Bond Financing:	\$0)							
Total Project Cos	t: \$682,000)							
			Funding by Share:	\$682,000	\$0	\$136,400	\$0	\$0	\$682,000
			i unung by Share:	ψυυ2,000	φU	ψ130,400	φυ	φΟ	φ002,000

DISTRICT	COUNTY		CSJ	HWY	FY 2026 (SEPT PHASE	T - AUG) CITY	PROJECT S	PONSOR		YOE COST
DISTRICT	COUNTY		631	HWI	FNASE	CITI	FROJECT 3	FONSOR		102 0031
FORT WORTH	VARIOUS		2-00-361		С	VARIOUS	TXDOT-FORT			\$3,750,000
LIMITS FROM:	REGIONAL MC	BILITY	ASSISTAN	CE PATROL (FORT	WORTH DISTRIC	Т)	REV DAT			
LIMITS TO: TIP				THAT PROVIDES A				DJECT ID: CATEGORY:	11619.2 7	
DESCRIPTION:				R NON-INJURY ACC					' SSF2-002	
REMARKS:									0012002	
							Project Histo			
Total Project	t Cost Informa	tion:	Cost of			Authorized Eu	÷			
Preliminary Engir		\$0	Approve	1		Authorized Fu	unding by Categ	jory/Snare:	Local	Funding
Right Of Way:	5	\$0	Phases	:	Federal	I State	Regional	Local	Contribution	By Category
Construction:	\$3,75	0,000	\$3,750,00	0 7:	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
Construction Eng	ineering:	\$0								
Contingencies:		\$0								
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Co	st: \$3,75	0,000								
-										
				Funding by Sha	re: \$3,000,00	0 \$750,000	\$0	\$0	\$0	\$3,750,000
FORT WORTH	TAPRANT	090	12-00-302		.,,,	. ,	• -	\$0	\$0	.,,,
FORT WORTH LIMITS FROM:	TARRANT NEW TEXRAIL		02-00-392 LES FOR T	VA	.,,,	0 \$750,000 FORT WORTH	\$0 FWTA REV DAT	• -	\$0	\$3,750,000 \$29,250,000
				VA	.,,,	. ,	FWTA REV DAT	• -	\$0	.,,,
LIMITS FROM: LIMITS TO: TIP	NEW TEXRAIL		LES FOR T	VA EXRAIL LINE RAIL VEHICLES FO	T F	ORT WORTH	FWTA REV DAT MPO PRO IN OF FUNDING	E: 07/2024 DJECT ID:		\$29,250,000
LIMITS FROM: LIMITS TO:	NEW TEXRAIL PURCHASE 4 I SERVICE FRO	VEHIC NEW PA	LES FOR TI ASSENGER TING T&P S	VA EXRAIL LINE	T F	ORT WORTH	FWTA REV DAT MPO PRO N OF FUNDING	E: 07/2024 DJECT ID: CATEGORY:	24030	\$29,250,000 at 3 - TDC (MPO)
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NEW TEXRAIL	VEHIC NEW PA	LES FOR TI ASSENGER TING T&P S	VA EXRAIL LINE RAIL VEHICLES FO	T F	ORT WORTH	FWTA REV DAT MPO PRO N OF FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: TF	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C	\$29,250,000 at 3 - TDC (MPO) 05
LIMITS FROM: LIMITS TO: TIP	NEW TEXRAIL PURCHASE 4 I SERVICE FRO	VEHIC NEW PA	LES FOR TI ASSENGER TING T&P S	VA EXRAIL LINE RAIL VEHICLES FO	T F	ORT WORTH	FWTA REV DAT MPO PRO N OF FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY:	24030 5,Cat 10 - CRP,C	\$29,250,000 at 3 - TDC (MPO) 05
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NEW TEXRAIL PURCHASE 4 I SERVICE FRO	VEHIC NEW PA	LES FOR TI ASSENGER TING T&P S	VA EXRAIL LINE RAIL VEHICLES FO	T F	ORT WORTH	FWTA REV DAT MPO PRO N OF FUNDING MTP REF NOX (LBS	E: 07/2024 DJECT ID: CATEGORY: ERENCE: TF S/DAY): 0.34	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NEW TEXRAIL PURCHASE 4 I SERVICE FRO	VEHIC NEW PA	LES FOR TI ASSENGER TING T&P S	VA EXRAIL LINE RAIL VEHICLES FO	T F	ORT WORTH	FWTA REV DAT MPO PRO N OF FUNDING MTP REF NOX (LBS	E: 07/2024 DJECT ID: CATEGORY: ERENCE: TF S/DAY): 0.34 ry: 5,850,000 DEVELOPM	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTI	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	NEW TEXRAIL PURCHASE 4 I SERVICE FRO	VEHIC NEW PA	LES FOR TI ASSENGER TING T&P S	VA EXRAIL LINE RAIL VEHICLES FO	T F	ORT WORTH	FWTA REV DAT MPO PRO N OF FUNDING MTP REF NOX (LBS	E: 07/2024 DJECT ID: CATEGORY: ERENCE: TF S/DAY): 0.34 ry: 5,850,000 DEVELOPM OF LOCAL IN FUNDIN	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTI MATCH AND ARE I IG TOTAL; CAT 5 4	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU NOT CALCULATED NO TRINITY
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	NEW TEXRAIL PURCHASE 4 I SERVICE FRO WORTH MEDIC	VEHIC NEW PA M EXIS CAL DIS	LES FOR TI ASSENGER TING T&P S	VA EXRAIL LINE RAIL VEHICLES FO	T F	ORT WORTH	FWTA REV DAT MPO PRO N OF FUNDING MTP REF NOX (LBS	E: 07/2024 DJECT ID: CATEGORY: ERENCE: TF S/DAY): 0.34 ry: 5,850,000 DEVELOPM OF LOCAL IN FUNDIN	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTI MATCH AND ARE I	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU NOT CALCULATED NO TRINITY
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	NEW TEXRAIL PURCHASE 4 I SERVICE FRO WORTH MEDIC	VEHIC NEW PA M EXIS CAL DIS CAL DIS	LES FOR TI ASSENGER TING T&P S STRICT Cost of	VA EXRAIL LINE RAIL VEHICLES FO TATION TO NEAR	T F	ORT WORTH NABLE EXPANSIO TION IN THE FORT	FWTA REV DAT MPO PRO N OF FUNDING MTP REF NOX (LBS	TE: 07/2024 DJECT ID: CATEGORY: TERENCE: TF S/DAY): 0.34 TY: 5,850,000 DEVELOPM OF LOCAL IN FUNDIN METRO PO	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTI MATCH AND ARE I IG TOTAL; CAT 5 <i>A</i> DLICY BUNDLE TDC	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU NOT CALCULATED ND TRINITY S
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir	NEW TEXRAIL PURCHASE 4 I SERVICE FRO WORTH MEDIC	VEHIC NEW PA M EXIS CAL DIS CAL DIS	LES FOR TI ASSENGER TING T&P S STRICT Cost of Approve	VA EXRAIL LINE RAIL VEHICLES FO TATION TO NEAR	T F	ORT WORTH NABLE EXPANSIO TION IN THE FORT	FWTA REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Histo	TE: 07/2024 DJECT ID: CATEGORY: TERENCE: TF S/DAY): 0.34 TY: 5,850,000 DEVELOPM OF LOCAL IN FUNDIN METRO PO JOCY/Share:	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTI MATCH AND ARE I IG TOTAL; CAT 5 A LICY BUNDLE TDC Local	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU NOT CALCULATED ND TRINITY S Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way:	NEW TEXRAIL PURCHASE 4 I SERVICE FRO WORTH MEDIC WORTH MEDIC	VEHIC NEW PA M EXIS CAL DIS CAL DIS tion: \$0 \$0	LES FOR TI ASSENGER TING T&P S STRICT Cost of Approve Phases	VA EXRAIL LINE RAIL VEHICLES FO TATION TO NEAR	T F DR TEXRAIL TO E SOUTHSIDE STAT	ORT WORTH NABLE EXPANSIO TION IN THE FORT Authorized Fu	FWTA REV DAT MPO PRO N OF FUNDING MTP REF NOX (LBS Project Histo Inding by Categ Regional	TE: 07/2024 DJECT ID: CATEGORY: TERENCE: TF S/DAY): 0.34 TY: 5,850,000 DEVELOPM OF LOCAL IN FUNDIN METRO PO JOCY/Share: Local	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTI MATCH AND ARE IG TOTAL; CAT 5 <i>J</i> DLICY BUNDLE TDC Local Contribution	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU NOT CALCULATED NOT CALCULATED NOT TRINITY S Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	NEW TEXRAIL PURCHASE 4 I SERVICE FRO WORTH MEDIC te Cost Informa heering: \$65,00	VEHIC NEW PA M EXIS CAL DIS CAL DIS tion: \$0 \$0 0,000	LES FOR TI ASSENGER TING T&P S STRICT Cost of Approve Phases	VA EXRAIL LINE RAIL VEHICLES FO TATION TO NEAR	T F DR TEXRAIL TO E SOUTHSIDE STAT Federal D): \$0	ORT WORTH NABLE EXPANSIO TION IN THE FORT Authorized Fu	FWTA REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Histo Inding by Categ Regional \$5,850,000	TE: 07/2024 DJECT ID: CATEGORY: TERENCE: TF S/DAY): 0.34 TY: 5,850,000 DEVELOPM OF LOCAL IN FUNDIN METRO PO JOCY/Share: Local \$0	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTI MATCH AND ARE I IG TOTAL; CAT 5 <i>A</i> DLICY BUNDLE TDC Local Contribution \$0	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU NOT CALCULATED NOT CALCULATED NOT TRINITY S Funding By Category \$5,850,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	NEW TEXRAIL PURCHASE 4 I SERVICE FRO WORTH MEDIC te Cost Informa heering: \$65,00	VEHIC NEW PA M EXIS CAL DIS tion: \$0 \$0 0,000 \$0	LES FOR TI ASSENGER TING T&P S STRICT Cost of Approve Phases	VA EXRAIL LINE RAIL VEHICLES FO STATION TO NEAR d 0 Cat 3 - TDC (MPC 5:	T F DR TEXRAIL TO E SOUTHSIDE STAT Federal D): \$0 \$27,984,636	ORT WORTH NABLE EXPANSIO TION IN THE FORT Authorized Fu State S S S S S S S S S S S S S S S S S S S	FWTA REV DAT MPO PRO NOF FUNDING MTP REF NOX (LBS Project Histo Inding by Catego Regional \$5,850,000 \$0	TE: 07/2024 DJECT ID: CATEGORY: TERENCE: TF S/DAY): 0.34 TY: 5,850,000 DEVELOPM OF LOCAL IN FUNDIN METRO PO JOCY/Share: Local \$0 \$0	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTJ MATCH AND ARE I JOLICY BUNDLE TOC Local Contribution \$0 \$0	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU NOT CALCULATED IND TRINITY S Funding By Category \$5,850,000 \$27,984,636
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	NEW TEXRAIL PURCHASE 4 I SERVICE FRO WORTH MEDIC te Cost Informa heering: \$65,00	VEHIC NEW PA M EXIS CAL DIS tion: \$0 \$0 0,000 \$0 \$0 \$0	LES FOR TI ASSENGER TING T&P S STRICT Cost of Approve Phases	VA EXRAIL LINE RAIL VEHICLES FO TATION TO NEAR	T F DR TEXRAIL TO E SOUTHSIDE STAT Federal D): \$0	ORT WORTH NABLE EXPANSIO TION IN THE FORT Authorized Fu State S S S S S S S S S S S S S S S S S S S	FWTA REV DAT MPO PRO FUNDING MTP REF NOX (LBS Project Histo Inding by Categ Regional \$5,850,000	TE: 07/2024 DJECT ID: CATEGORY: TERENCE: TF S/DAY): 0.34 TY: 5,850,000 DEVELOPM OF LOCAL IN FUNDIN METRO PO JOCY/Share: Local \$0	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTI MATCH AND ARE I IG TOTAL; CAT 5 <i>A</i> DLICY BUNDLE TDC Local Contribution \$0	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU NOT CALCULATED NOT CALCULATED NOT TRINITY S Funding By Category \$5,850,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	NEW TEXRAIL PURCHASE 4 I SERVICE FRO WORTH MEDIC te Cost Informa heering: \$65,00	VEHIC NEW PA M EXIS CAL DIS tion: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LES FOR TI ASSENGER TING T&P S STRICT Cost of Approve Phases	VA EXRAIL LINE RAIL VEHICLES FO STATION TO NEAR d 0 Cat 3 - TDC (MPC 5:	T F DR TEXRAIL TO E SOUTHSIDE STAT Federal D): \$0 \$27,984,636	ORT WORTH NABLE EXPANSIO TION IN THE FORT Authorized Fu State S S S S S S S S S S S S S S S S S S S	FWTA REV DAT MPO PRO NOF FUNDING MTP REF NOX (LBS Project Histo Inding by Catego Regional \$5,850,000 \$0	TE: 07/2024 DJECT ID: CATEGORY: TERENCE: TF S/DAY): 0.34 TY: 5,850,000 DEVELOPM OF LOCAL IN FUNDIN METRO PO JOCY/Share: Local \$0 \$0	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTJ MATCH AND ARE I JOLICY BUNDLE TOC Local Contribution \$0 \$0	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU NOT CALCULATED IND TRINITY S Funding By Category \$5,850,000 \$27,984,636
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	NEW TEXRAIL PURCHASE 4 I SERVICE FRO WORTH MEDIC to Cost Informa heering: \$65,00 ineering:	VEHIC NEW PA M EXIS CAL DIS tion: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LES FOR TI ASSENGER TING T&P S STRICT Cost of Approve Phases	VA EXRAIL LINE RAIL VEHICLES FO STATION TO NEAR d 0 Cat 3 - TDC (MPC 5:	T F DR TEXRAIL TO E SOUTHSIDE STAT Federal D): \$0 \$27,984,636	ORT WORTH NABLE EXPANSIO TION IN THE FORT Authorized Fu State S S S S S S S S S S S S S S S S S S S	FWTA REV DAT MPO PRO NOF FUNDING MTP REF NOX (LBS Project Histo Inding by Catego Regional \$5,850,000 \$0	TE: 07/2024 DJECT ID: CATEGORY: TERENCE: TF S/DAY): 0.34 TY: 5,850,000 DEVELOPM OF LOCAL IN FUNDIN METRO PO JOCY/Share: Local \$0 \$0	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTJ MATCH AND ARE I JOLICY BUNDLE TOC Local Contribution \$0 \$0	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU NOT CALCULATED IND TRINITY S Funding By Category \$5,850,000 \$27,984,636
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	NEW TEXRAIL PURCHASE 4 I SERVICE FRO WORTH MEDIC to Cost Informa heering: \$65,00 ineering:	VEHIC NEW PA M EXIS CAL DIS tion: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LES FOR TI ASSENGER TING T&P S STRICT Cost of Approve Phases	VA EXRAIL LINE RAIL VEHICLES FO STATION TO NEAR d 0 Cat 3 - TDC (MPC 5:	T F DR TEXRAIL TO E SOUTHSIDE STAT Federal D): \$0 \$27,984,636	ORT WORTH NABLE EXPANSIO TION IN THE FORT Authorized Fu State S S S S S S S S S S S S S S S S S S S	FWTA REV DAT MPO PRO NOF FUNDING MTP REF NOX (LBS Project Histo Inding by Catego Regional \$5,850,000 \$0	TE: 07/2024 DJECT ID: CATEGORY: TERENCE: TF S/DAY): 0.34 TY: 5,850,000 DEVELOPM OF LOCAL IN FUNDIN METRO PO JOCY/Share: Local \$0 \$0	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTJ MATCH AND ARE I JOLICY BUNDLE TOC Local Contribution \$0 \$0	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU NOT CALCULATED IND TRINITY S Funding By Category \$5,850,000 \$27,984,636
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	NEW TEXRAIL PURCHASE 4 I SERVICE FRO WORTH MEDIC to Cost Informa heering: \$65,00 ineering:	VEHIC NEW PA M EXIS CAL DIS tion: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LES FOR TI ASSENGER TING T&P S STRICT Cost of Approve Phases	VA EXRAIL LINE RAIL VEHICLES FO STATION TO NEAR d 0 Cat 3 - TDC (MPC 5:	T F DR TEXRAIL TO E SOUTHSIDE STAT Federal D): \$0 \$27,984,636 \$1,265,364	ORT WORTH NABLE EXPANSIO TION IN THE FORT Authorized Fu State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FWTA REV DAT MPO PRO NOF FUNDING MTP REF NOX (LBS Project Histo Inding by Catego Regional \$5,850,000 \$0	TE: 07/2024 DJECT ID: CATEGORY: TERENCE: TF S/DAY): 0.34 TY: 5,850,000 DEVELOPM OF LOCAL IN FUNDIN METRO PO JOCY/Share: Local \$0 \$0	24030 5,Cat 10 - CRP,C R1-10338.1, TR2-C VOC (LBS/I OF TRANSPORTAT IENT CREDITS UTJ MATCH AND ARE I JOLICY BUNDLE TOC Local Contribution \$0 \$0	\$29,250,000 at 3 - TDC (MPO) 05 DAY): N/A ION LIZED IN LIEU NOT CALCULATED IND TRINITY S Funding By Category \$5,850,000 \$27,984,636

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				FY 2026 (SEPT	AUG)				
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SP	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		VD AND WIDEN FRO		H BICYCLE LANE		FORT WORTH REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	14054 3LC,5,7,Cat 3 - TI	. ,
DECONT HON.						MIP REFE	76 ERENCE: 75	MO2-002, BP2-00	2, NRSA1-FTW-
REMARKS:	PEDESTRIAN/SID CONSTRUCTION	EWALK AND TRA	ORT WORTH; CMAQ AFFIC SIGNAL IMPRC IED UNDER 0902-90- MATCH VS TDCS	VEMENTS ONLY	; BALANCE OF	ES, NOX (LBS,	/DAY): 2.61	VOC (LBS/E	AY): 3.05
						Project Histor	UTILIZED I POLICY BUI	DF TDCS (CAT 3-TI N LIEU OF LOCAL NDLE TDCS; R IN I Y2026 IS UTIL	МАТСН; МТР
Total Projec	t Cost Informatio	n: Cost of			Authorized Fu	Inding by Catego	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$916,9 \$17,644,1	00	Cat 3 - TDC (MPO):	\$0	\$0	\$1,467,838	\$0	\$0	\$1,467,838
Construction Engl			3LC:	\$0	\$0	\$0	\$0	\$4,344,660	\$4,344,660
Contingencies:	\$390,1		5:	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
Indirects:	\$191,2		7:	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
Bond Financing:	:	\$0							
Total Project Co	st: \$21,147,2	96							
			Funding by Share:	\$7,339,189	\$0	\$1,467,838	\$0	\$4,344,660	\$11,683,849
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT ON HASLET PARI INTERMODAL PK CONSTRUCT 0 TO	WY			HASLET	TXDOT-FORT W REV DATE MPO PRO FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	11898.6 7,Cat 3 - TDC (MF 3-007, FP3-003, F	,
REMARKS:								, , -	
						Project Histor	DEVELOPM UTILIZED I ARE NOT C	DF TRANSPORTATI ENT CREDITS (TDA N LIEU OF A LOCA ALCULATED IN FU 5 TDCS; SH 170 E R	C [MPO]) L MATCH AND NDING TOTAL;
•	t Cost Informatio	0031.01			Authorized Fu	Inding by Catego	ory/Share:		Funding
Preliminary Engin Right Of Way:	eering: \$10,000,0 \$5,000,0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$103,645,0		Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Eng			7:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Contingencies: Indirects:	\$12,728,6 \$135,1	72							
Bond Financing:		\$0							
Total Project Co	st: \$131,885,2	49							
			Funding by Share:	\$5,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000

				/ORTH DISTRICT F 'Y 2026 (SEPT - AL					
DISTRICT	COUNTY	CSJ	HWY PHA		TY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	UNIVERSITY DRIV ROSEDALE BRIDG REHABILITATE 6 T PEDESTRIAN IMPR	E O 6 LANE ROAD ROVEMENTS ING		RLAY) AND CONS' /IDENED SIDEWAL		FORT WORTH REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	14055 5,Cat 3 - TDC (MF MO2-001, TSMO2	,
REMARKS:	FUNDS TO BE UTI	IZED FOR ROA D UNDER 0902-	MPROVEMENTS, SIG DWAY RECONSTRUC 90-344 WITH SEPARA	TION; BALANCE C	F CONSTRUC	TION	/DAY): 0.81	VOC (LBS/D	AY): 0.71
						Project Histor	DEVELOPM UTILIZED I ARE NOT C	DF TRANSPORTATI ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FU Y BUNDLE TDCS	f 3-TDC [MPO]) L MATCH AND
-	t Cost Information	0001.01		Αι	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$1,014,19 \$			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$10,903,88	<u> </u>	Cat 3 - TDC (MPO):	\$0	\$0	\$1,510,777	\$0	\$0	\$1,510,777
Construction Eng	ineering: \$644,61	9	5:	\$7,553,887	\$0	\$0	\$0	\$0	\$7,553,887
Contingencies:	\$143,46								
Indirects:	\$212,19								
Bond Financing:	\$ st: \$12,918,36								
Total Project Co	SL. \$12,310,30								
			Funding by Share:	\$7,553,887	\$0	\$1,510,777	\$0	\$0	\$7,553,887
FORT WORTH	TARRANT)902-90-219 C	s c	FORE	ST HILL	TXDOT-FORT V	VORTH		\$500,000
LIMITS FROM:	FOREST HILL DR A	T FOREST HILL	CIRCLE			REV DATE		04000	
LIMITS TO: TIP	CONSTRUCT SIGN	AL AND INTERS	SECTION IMPROVEME	NTS, INCLUDING	SIGNAL RETIN	MPO PRO MING FUNDING		21020 5,Cat 3 - TDC (MF	2 O)
DESCRIPTION:						MTP REF	ERENCE: TS	MO2-001, TSMO2	-002
REMARKS:						NOX (LBS	/DAY): 0.07	VOC (LBS/D	AY): 0.04
						Project Histor	DEVELOPM UTILIZED L	TRANSPORTATIO ENT CREDITS (CAT IEU OF A LOCAL M ILATED IN FUNDIN TDCS	f 3-TDC [MPO]) IATCH AND ARE
Total Projec	t Cost Information	: Cost of		Αι	uthorized Fu	nding by Catego	ory/Share:		
Preliminary Engin Right Of Way:	neering: \$50,00 \$			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way.		5	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction:	\$500,00	\$300,000							
Construction: Construction Eng			5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction Eng Contingencies:	ineering: \$64,42 \$	6 0	5:	\$500,000	\$0	\$0	\$0	\$0	
Construction Eng Contingencies: Indirects:	ineering: \$64,42 \$ \$23,12	6 0 3	5:	\$500,000	\$0	\$0	\$0	\$0	
Construction Eng Contingencies: Indirects: Bond Financing:	ineering: \$64,42 \$ \$23,12 \$	6 0 3 0	5:	\$500,000	\$0	\$0	\$0	\$O	
Construction Eng Contingencies: Indirects:	ineering: \$64,42 \$ \$23,12 \$	6 0 3 0	5:	\$500,000	\$0	\$0	\$0	\$0	
Construction Eng Contingencies: Indirects: Bond Financing:	ineering: \$64,42 \$ \$23,12 \$	6 0 3 0	5: Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	

				FORT	WORTH DISTRICT					
DISTRICT	COUNTY		CSJ	HWY PH	FY 2026 (SEPT - A ASE C	lug) City	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SOUTH E RECONS	X IMPROVEN EDGEWOOD	TERRACE 2 LANES AS	A MEY AVENUE FRO A CONTEXT SENSIT	M SOUTH HUGHES			DJECT ID: CATEGORY:	21091 7 '2-002, NRSA1-FT	\$800,000 W-101
							Project Histo	ry: RELATED T	O TIP 21033/CSJ (902-90-223
Total Projec		ormation:	Cost of	 	Δ	uthorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$800,000	\$800,000	7:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction Eng	ineering:	\$71,104								
Contingencies: Indirects:		\$0 \$25,520								
Bond Financing:		\$0								
Total Project Co	st:	\$896,624								
				Funding by Share:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WINDOW RECONS	X IMPROVEN	ET 2 LANES AS	A LLER AVENUE FRO A CONTEXT SENSIT	M EAST ROSEDAL			DJECT ID: CATEGORY:	21090 7 22-002, NRSA1-FT	\$650,000 W-91
							Project Histo		O TIP 21033/CSJ (1902-90-223
Total Project	t Cost Inf	ormation:	Cost of			with online of Fu				
Preliminary Engir		\$0	Approved	¦ 			nding by Categ	-	Local	Funding
Right Of Way: Construction:		\$0 \$650,000	Phases: \$650,000	7:	Federal \$520,000	State \$0	Regional \$0	Local \$130,000	Contribution \$0	By Category \$650,000
Construction Eng	ineerina:	\$57,772	ψ030,000	 	\$320,000	ψυ	ψυ	φ130,000	ψυ	φ000,000
Contingencies:		\$0								
Indirects:		\$20,735								
Bond Financing:	-4	\$0		1						
Total Project Co	ISC.	\$728,507								
				Funding by Share:	\$520.000	\$0	\$0	\$130,000	\$0	\$650,000
		_			<i>Q</i> 020,000		ΨŬ	\$100,000	ψe	
FORT WORTH LIMITS FROM:	TARRAN EAST RC EAST,		02-90-223 VA UNDED BY R0	A OSEDALE ON THE N		T WORTH TREET ON THE	FORT WORTH REV DAT	E: 07/2024		\$800,000
LIMITS TO: TIP DESCRIPTION: REMARKS:	POLLARI	AND CONST	,	AND AMANDA AVEN IT BUS CENTER NE				CATEGORY:	21033 7,Cat 3 - TDC (MF 02-001, TR3-002, 1	
							Project Histo	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU NRT WORTH MTP F	F 3-TDC [MPO]) L MATCH AND NDING TOTAL;
Total Project			Cost of		Δ	uthorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	ieening:	\$200,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$800,000	\$800,000	Cat 3 - TDC (MPO): 7:	\$0 000 008	\$0 \$0	\$160,000 \$0	\$0 \$0	\$0 \$0	\$160,000 \$800,000
Construction Eng Contingencies:	jineering:	\$0			\$800,000	\$U	\$0	ΦU	\$0	\$800,000
Indirects:		\$0 \$0								
Bond Financing:		\$0								
Total Project Co	st:	\$1,000,000								
				Funding by Share:	\$800,000	\$0	\$160,000	\$0	\$0	\$800,000
				i unung by Shafe:	φουυ,000	φU	ψ100,000	φυ	ΦU	4000,000

			F		ISTRICT PROJEC SEPT - AUG)	TS				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT BOMBER SPUR 1 US 377 CONSTRUCT SH BLVD AND US 37	ARED USE PATH	MONT AVE	C DESTRIAN CRO	FORT WORTH		FUNDING	DJECT ID: CATEGORY:	21054 5 '2-002 VOC (LBS/E	\$900,000
						Pro		ry: RELATED T WHICH INC	O TIP 21054/CSJ (LUDES FEDERAL F N THE SAME PROJ	UNDS MATCHED
Total Projec	t Cost Informatio	on: Cost of			Authorize	ed Funding	by Cateo	ory/Share:		
Preliminary Engin Right Of Way:	neering: \$500,0			Fe	deral Sta		Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,900,0		5:	\$72	0,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction Eng	ineering: \$40,2	255								
Contingencies: Indirects:	\$60,7 \$27,8									
Bond Financing:		\$0								
Total Project Co	st: \$5,528,8	867								
			Funding by S	hare: \$72	20,000	\$0	\$0	\$180,000	\$0	\$900,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT BOMBER SPUR 1 US 377 CONSTRUCT SH BLVD AND US 37	ARED USE PATH	MONT AVE	C DESTRIAN CRO	FORT WORTH		FUNDING	DJECT ID: CATEGORY:	21054 5,Cat 3 - TDC (MF 2-002 VOC (LBS/E	-
						Pro	ject Histo	CREDITS U MATCH ANI FUNDING T BUNDLE TD WHICH INC	ANSPORTATION E TILIZED IN LIEU C D ARE NOT CALCU OTAL; FORT WOR OCS; RELATED TO LUDES FEDERAL F UNDS ON THE SA	of a local Lated IN Th MTP Policy CSJ 0902-90-226 FUNDS Matched
Total Projec	t Cost Informatio	on: Cost of	[Authoriz	ed Funding	by Categ	ory/Share:		
Preliminary Engin Right Of Way:		000Approved\$0Phases:		Fe	deral Sta	-	Regional	Local	Local Contribution	Funding By Category
Construction:	\$4,900,0	000 \$4,000,000	Cat 3 - TDC (M	,	\$0		800,000	\$0	\$0	\$800,000
Construction Eng	9		5:	\$4,00	0,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies: Indirects:	\$60,7 \$27,8									
Bond Financing:			1							
		\$0								
Total Project Co										

DIGTRIGT		001	F	YORTH DISTRICT	JG)		ONSOR		YOE COST
FORT WORTH LIMITS FROM:	TARRANT TRINITY TRAIL F	CSJ 0902-90-330 CS FROM TRINITY BLV			WORTH	FORT WORTH REV DATE:			\$1,600,000
LIMITS TO: TIP	TRINITY LAKES					MPO PROJ	IECT ID:	14058 5,Cat 3 - TDC (MF	20)
DESCRIPTION:						MTP REFE	RENCE: BP	2-002	
REMARKS:						NOX (LBS/I	DAY): 1.61	VOC (LBS/D	AY): 1.89
						Project History	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU Y BUNDLE TDCS	f 3-TDC [MPO]) L MATCH AND
•	t Cost Informati	000101		Α	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$202,	,000 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,600,	ΨŬ	Cat 3 - TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$320,000
Construction Engi			5:	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Contingencies:	.	,142	1 1 						
Indirects:	\$11,		1 1 						
Bond Financing:		\$0							
Total Project Cos	st: \$1,855,	,333							
			Funding by Charas	¢1 coo ooo	0.0	\$320,000	¢0	¢0.	¢4 coo ooo
			Funding by Share:	\$1,600,000	\$0	\$320,000	\$0	\$0	\$1,600,000
FORT WORTH	TARRANT	0902-90-334 VA	A E	VA	RIOUS	FORT WORTH			\$1,000,000
LIMITS FROM:		O THE WEST, OAK	CT; BOUNDED BY EN GROVE-SHELBY RC		,		: 07/2024		
LIMITS TO:						MPO PROJ	IECT ID:	24021	
TIP			CALMING IMP INCL					5,Cat 3 - TDC (MF	°O)
DESCRIPTION:	EVERMAN ACAI		S, CROSSWALKS & H WELL EARLY LEARNI DMMEL ELEM				RENCE: BP	2-002	
REMARKS:						NOX (LBS/I	DAY): 0.81	VOC (LBS/D	AY): 0.95
						Project History	CREDITS TO LOCAL CAS IN FUNDING	ANSPORTATION D O BE UTILIZED IN H MATCH & ARE N G TOTAL; HALF FC NDLE & HALF CAT	LIEU OF A OT CALCULATED RT WORTH
Total Project	t Cost Informati	on: Cost of		Α	uthorized Fu	nding by Catego	ry/Share:		
Preliminary Engine	eering: \$1,000,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$9,300,	\$0 Phases:	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction: Construction Engli			5:	\$1,000,000	\$0 \$0	\$200,000 \$0	\$0 \$0	\$0 \$0	\$1,000,000
Contingencies:	\$627,		1 		• -	• -	• -	• -	
Indirects:	\$287,		1 						
Bond Financing:		\$0	1 						
Total Project Cos	st: \$11,631,	628							
			i .						

			FΥ	2026 (SEPT - A	UG)				
DISTRICT	COUNTY	CSJ	HWY PHAS	`	ITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM:	TARRANT ON LTJG BARNE GATE	0902-90-335 C TT AT NAVAL AIR	S E STATION JOINT RESE		WORTH WORTH EAST	FORT WORTH REV DATE:	07/2024		\$2,000,000
LIMITS TO: TIP DESCRIPTION: REMARKS:	-	COND BRIDGE AT	EAST ENTRANCE TO	NASJRB FORT V	VORTH	MPO PROJI FUNDING C MTP REFEF	ATEGORY:	24022 7,Cat 3 - TDC (MF RSA1-FTW-105	°O)
						Project History	CREDITS T	o be utilized in H match and ari Ed in funding to	LIEU OF A E NOT
-	t Cost Information	003101		Α	uthorized Fun	ding by Catego	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$2,000,0	000Approved\$0Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$20,000,0	+-	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction Eng			7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies: Indirects:	\$59,0 \$59,7	000							
Bond Financing:		\$0							
Total Project Co	st: \$22,313,2	287							
-									
			Funding by Share:	\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FORT WORTH LIMITS FROM: LIMITS TO:		0902-90-336 C G ROAD FROM RC		FORT	WORTH	FORT WORTH	07/2024		\$500,000
	SH 183					REV DATE: MPO PROJ	ECT ID:	24023	
		O 2 LANE ROADW	AY WITH SIDEWALKS			MPO PROJ FUNDING C	ECT ID: ATEGORY:	3RTR121	
DESCRIPTION:		O 2 LANE ROADW	YAY WITH SIDEWALKS			MPO PROJ	ECT ID: ATEGORY:		W-108
DESCRIPTION:	CONSTRUCT 0 T	O 2 LANE ROADW	VAY WITH SIDEWALKS			MPO PROJ FUNDING C	ECT ID: ATEGORY: RENCE: BF	3RTR121	W-108
DESCRIPTION: REMARKS:	CONSTRUCT 0 T		VAY WITH SIDEWALKS	A		MPO PROJI FUNDING C MTP REFER	ECT ID: ATEGORY: RENCE: BF	3RTR121 22-002, NRSA1-FT	
DESCRIPTION: REMARKS: Total Projec Preliminary Engin	CONSTRUCT 0 T RTR 121 - WSA1	Dn: Cost of D00 Approved	VAY WITH SIDEWALKS		uthorized Fun	MPO PROJ FUNDING C MTP REFER Project History	ECT ID: ATEGORY: RENCE: BF	3RTR121 22-002, NRSA1-FT	Funding
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	CONSTRUCT 0 T RTR 121 - WSA1 t Cost Information theering: \$500,0	Dn: Cost of D00 Approved \$0 Phases:		Federal	uthorized Fun State	MPO PROJ FUNDING C MTP REFER Project History ding by Categor Regional	ECT ID: CATEGORY: RENCE: BF : : : : : : : : : : : : : : : : : : :	3RTR121 P2-002, NRSA1-FT Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	CONSTRUCT 0 T RTR 121 - WSA1 et Cost Information teering: \$500,0 \$3,000,0	On: Cost of 000 Approved \$0 Phases: 000 \$500,000	YAY WITH SIDEWALKS		uthorized Fun	MPO PROJ FUNDING C MTP REFER Project History	ECT ID: ATEGORY: RENCE: BF	3RTR121 22-002, NRSA1-FT	Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	CONSTRUCT 0 T RTR 121 - WSA1 It Cost Informatio neering: \$500,0 \$3,000,0 ineering: \$207,0	On: Cost of 000 Approved \$0 Phases: 000 \$500,000 027 \$27		Federal	uthorized Fun State	MPO PROJ FUNDING C MTP REFER Project History ding by Categor Regional	ECT ID: CATEGORY: RENCE: BF : : : : : : : : : : : : : : : : : : :	3RTR121 P2-002, NRSA1-FT Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	CONSTRUCT 0 T RTR 121 - WSA1 ct Cost Informatio neering: \$500,0 \$3,000,0 (ineering: \$207,0 \$170,6	On: Cost of 000 Approved \$0 Phases: 000 \$500,000 027 400		Federal	uthorized Fun State	MPO PROJ FUNDING C MTP REFER Project History ding by Categor Regional	ECT ID: CATEGORY: RENCE: BF : : : : : : : : : : : : : : : : : : :	3RTR121 P2-002, NRSA1-FT Local Contribution	Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	CONSTRUCT 0 T RTR 121 - WSA1 It Cost Informatio neering: \$500,0 \$3,000,0 ineering: \$207,0	Dn: Cost of 000 Approved \$0 Phases: 000 \$500,000 027 400 942 342		Federal	uthorized Fun State	MPO PROJ FUNDING C MTP REFER Project History ding by Categor Regional	ECT ID: CATEGORY: RENCE: BF : : : : : : : : : : : : : : : : : : :	3RTR121 P2-002, NRSA1-FT Local Contribution	Funding By Category
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Co	CONSTRUCT 0 T RTR 121 - WSA1 tt Cost Informatic neering: \$500,0 \$3,000,0 ineering: \$207,0 \$170, \$91,3	On: Cost of 000 Approved \$00 Phases: 000 \$500,000 027 400 942 \$0		Federal	uthorized Fun State	MPO PROJ FUNDING C MTP REFER Project History ding by Categor Regional	ECT ID: CATEGORY: RENCE: BF : : : : : : : : : : : : : : : : : : :	3RTR121 P2-002, NRSA1-FT Local Contribution	Funding
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	CONSTRUCT 0 T RTR 121 - WSA1 tt Cost Information neering: \$500,0 \$3,000,0 ineering: \$207,0 \$170,0 \$91,3	On: Cost of 000 Approved \$00 Phases: 000 \$500,000 027 400 942 \$0		Federal	uthorized Fun State	MPO PROJ FUNDING C MTP REFER Project History ding by Categor Regional	ECT ID: CATEGORY: RENCE: BF : : : : : : : : : : : : : : : : : : :	3RTR121 P2-002, NRSA1-FT Local Contribution	Funding By Category

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2026 (SEPT - AL SE CI	JG) I TY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		,	A E N SECTION) FROM CA		WORTH 7		ECT ID:	24024 5,Cat 3 - TDC (MF 22-002	\$1,125,000
REMARKS:							DAY): 1.20	VOC (LBS/D	AY): 1.41
						Project History	CREDITS TO LOCAL CAS CALCULATE	ANSPORTATION D O BE UTILIZED IN H MATCH AND ARI ED IN THE FUNDIN /ORTH POLICY BUI	LIEU OF A E NOT G TOTAL; CITY
Total Projec Preliminary Engin	t Cost Information: heering: \$1,125,000	Cost of Approved		A	uthorized Fu	Inding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$4,500,000 ineering: \$404,339	\$1,125,000	Cat 3 - TDC (MPO): 5:	\$0 \$1,125,000	\$0 \$0	\$225,000 \$0	\$0 \$0	\$0 \$0	\$225,000 \$1,125,000
Contingencies:	\$89,550			• , -,	• -	• •	• -	• -	• , -,
Indirects:	\$133,097								
Bond Financing:	\$0								
Total Project Co	st: \$6,251,986								
			Funding by Share:	\$1,125,000	\$0	\$225,000	\$0	\$0	\$1,125,000
FORT WORTH	TARRANT 09	02-90-338 C	S E	FORE	ST HILL	TXDOT-FORT W			\$2,500,000
LIMITS FROM:			ON STEPHENSON RO			REV DATE:			<i>\</i> 2,300,000
LIMITS TO:	SHELBY ROAD					MPO PROJ		24035	
TIP DESCRIPTION:	SIDEWALKS	WIDEN 2 LAP	NE RURAL TO 4 LANE	DIVIDED ROADW	AY WITH	FUNDING C		7,Cat 3 - TDC (MF 2-002, NRSA1-FT	,
REMARKS:							DI	2 002, 11(0,111)	100
						Project History	DEVELOPM	TRANSPORTATIO ENT CREDITS USE CH; CATEGORY 2	d in lieu of
Total Projec	t Cost Information:	Cost of		A	uthorized Fu	Inding by Catego	ry/Share:	L angl	Funding
Preliminary Engin Right Of Way:	eering: \$2,500,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$20,000,000	\$2,500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Eng	ineering: \$0		7:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	• •								
			Funding by Share:	\$2,500,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FORT WORTH		02-90-343 C		FORT	WORTH	FORT WORTH			\$6,440,625
LIMITS FROM: LIMITS TO:	HORNE STREET FRO CAMP BOWIE BLVD	OM VICKERY E	BLVD			REV DATE: MPO PROJ		14054	
TIP		WIDEN FROM	M 2 TO 3 LANES WITH	BICYCLE LANES,			CATEGORY:		
DESCRIPTION:	PEDESTRIAN/SIDEW	ALK IMPROVI	EMENTS, AND TRAFFI	C SIGNAL IMPRO	VEMENTS	MTP REFE		MO2-002, BP2-00	2, NRSA1-FTW-
REMARKS:			NDS REFLECTED UNI H A LOCAL MATCH VS		WITH SEPARA	TE	76		
						Project History	/:		
Total Projec	t Cost Information:	Cost of			uthorized Fu	Inding by Catego			
Preliminary Engin	eering: \$1,613,177	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$916,908 \$17,644,189	Phases: \$6,440,625	7:	\$5,152,500	State \$0	-	\$1,288,125	\$0	\$6,440,625
Construction Eng		÷-,,			\$ 5	20	. ,,	* *	
Contingencies:	\$390,176								
Indirects:	\$191,205								
Bond Financing:	\$0								
Total Project Co	st: \$21,147,296								
			Funding by Shares	\$5 152 500	\$0	\$0	\$1 299 425	\$0	\$6 110 575
			Funding by Share:	\$5,152,500	Ф О	ΦU	\$1,288,125	Ф О	\$6,440,625

			FOF	FY 2026 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SI	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT 09 UNIVERSITY DRIVE ROSEDALE BRIDGE REHABILITATE 6 TO PEDESTRIAN IMPRO CROSSWALKS, WAY BALANCE OF CONST CSJ FOR PORTION (6 LANE ROAD VEMENTS INC 'FINDING SIGN TRUCTION FUI	ORIVE WAY (MILL AND (CLUDING NEW AN NAGE, AND TRAF NDS REFLECTED	OVERLAY) AND CO ND WIDENED SIDEV FIC SIGNALS	VALKS,	MTP REFI	JECT ID: CATEGORY:	14055 7 SMO2-001, TSMO2	\$3,350,000
	COST OK FORMON C					Due is at Llister			
Total Projec	t Cost Information:	Contof			A vith a size of Fig	Project Histor	···-··		
Preliminary Engin Right Of Way: Construction:		Cost of Approved Phases: \$3,350,000	7.	Federal \$2,680,000	State \$0	Inding by Catego Regional \$0	Local \$670,000	Local Contribution \$0	Funding By Category \$3,350,000
Construction Eng		φ3,330,000	/ ·	φ2,000,000	ψυ	ψŪ	φ070,000	ψŪ	40,000,000
Contingencies: Indirects:	\$143,469 \$212,190								
Bond Financing:	\$0	-							
Total Project Co	st: \$12,918,360								
			Funding by Sha	re: \$2,680,000	\$0	\$0	\$670,000	\$0	\$3,350,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JOHNSON 11 WEST OF AVE F MAIN STREET CONSTRUCT RAILRO	81-02-033 FN DAD GRADE S			JOSHUA	TXDOT-FORT V REV DATE MPO PRO FUNDING MTP REFE	E: 07/2024 JECT ID: CATEGORY:	11955.1 SW PE,SW ROW SMO2-001, RSA1-2	\$4,800,000 .740.225
KEM/ KKO.						Project Histor		. 10 YEAR PLAN PRO	
Total Projec	t Cost Information:		ŗ					955.2/CSJ 1181-03-	036
Preliminary Engin		Cost of Approved				Inding by Catego	•	Local	Funding
Right Of Way:	\$3,700,000 \$50,000,000	Phases: \$4,800,000		Federal \$0	State \$1,100,000	Regional \$0	Local \$0	Contribution \$0	By Category \$1,100,000
Construction: Construction Eng		\$4,000,000	SW PL. SW ROW:	\$0 \$0	\$3,700,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,700,000
Contingencies:	\$65,178								
Indirects:	\$260,818								
Bond Financing:	\$0								
Total Project Co	st: \$55,690,804								
			Funding by Sha	re: \$0	\$4,800,000	\$0	\$0	\$0	\$4,800,000
FORT WORTH	JOHNSON 11	81-03-036 FN	<i>I</i> 917	E,R	JOSHUA	TXDOT-FORT V	VORTH		\$1,147,000
LIMITS FROM:	MAIN STREET					REV DATE			
LIMITS TO: TIP	EAST OF SH 174 CONSTRUCT RR GR			N FM 917		MPO PRO FUNDING		11955.2 SW PE,SW ROW	
DESCRIPTION:								SMO2-001, RSA1-2	.740.225
REMARKS:						Project Histor	v: REGIONAL	. 10-YEAR PLAN PRO	JJECT; RELATED
Total Proiec	t Cost Information:	Cost of	[Authorized F:	·	TO TIP 119	955.1/CSJ 1181-02-	
Preliminary Engin	eering: \$400,000	Approved		Federal		Inding by Catego	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$747,000 \$64,000,000	Phases: \$1,147,000	SW PF	Federal \$0	State \$400,000	Regional \$0	Local \$0	\$0	\$400,000
Construction Eng		÷.,,	SW ROW:	\$0 \$0	\$747,000	\$0 \$0	\$0 \$0	\$0 \$0	\$747,000
Contingencies:	\$19,554								
Indirects:	\$78,246								
Bond Financing: Total Project Co									
	,,,								
			Funding by Sha	re: \$0	\$1,147,000	\$0	\$0	\$0	\$1,147,000

				F		RTH DISTRIC 2026 (SEPT						
DISTRICT	COUNTY		CSJ	HWY	PHAS		CITY	Р	ROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		HEAD DRIVE			C,E,R NCLUDIN		VARIOUS) RIGHT TURN L		KER CO REV DATE MPO PRO. FUNDING (MTP REFE	ECT ID: CATEGORY:	24026 3LC,5,SW ROW MO2-001	\$780,000
REMARKS:	LOCAL C	ONTRIBUTIO	ON TO BE PA	ID BY PARKER	COUNTY	•			NOX (LBS/	DAY): 0.06	VOC (LBS/D	,
								Pro	ect History			
Total Projec			Cost of				Authorized F	unding	by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering:	\$80,000 \$60,000	Approved Phases:			Federal	State	R	egional	Local	Contribution	By Category
Construction:		\$640,000	\$780,000	3LC:		\$0	\$0		\$0	\$0	\$80,000	\$80,000
Construction Eng	gineering:	\$53,967		5: SW ROW:		\$512,000 \$48,000	\$128,000 \$12,000		\$0 \$0	\$0 \$0	\$0 \$0	\$640,000 \$60,000
Contingencies: Indirects:		\$27,904 \$19,369										
Bond Financing:		\$0										
Total Project Co	ost:	\$881,240										
				Funding by S	hare:	\$560,000	\$140,000	1	\$0	\$0	\$80,000	\$780,000
											400,000	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REALIGN	CR 1170 CTION OF U MENT OF FI					DECATUR IG WALLS AT	TXD	OT-FORT W REV DATE MPO PRO. FUNDING (MTP REFE	: 07/2024 ECT ID: CATEGORY:	13004.1 SW PE,SW ROW MO2-001, NRSA1-	\$11,100,000 .FTW-65
								Proj	ect History	TO TIP 130	10-YEAR PLAN PRC 04.2/CSJ 0013-07- J 0013-09-012	
Total Project		ormation: \$4,600,000	Cost of Approved				Authorized F	unding	by Catego	ry/Share:	Local	Funding
Right Of Way:		\$6,500,000	Phases:			Federal	State	R	egional	Local	Contribution	By Category
Construction: Construction Eng		27,605,153 \$1,882,207	\$11,100,000	SW PE: SW ROW:		\$3,680,000 \$1,200,000	\$920,000 \$5,300,000		\$0 \$0	\$0 \$0	\$0 \$0	\$4,600,000 \$6,500,000
Contingencies:	gineening.	\$973,214				• , - ,	•-,,		• -	• -	• -	
Indirects:		\$675,545										
Bond Financing: Total Project Co	ost: \$	\$0 42,236,119										
				Funding by S	hare:	\$4,880,000	\$6,220,000)	\$0	\$0	\$0	\$11,100,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRAN ⁻ IH 30 IH 20 RECONS		55-01-022 R WIDEN FRO	M 2871 M 2 TO 4 LANE	E,R URBAN [VARIOUS	TXD	OT-FORT W REV DATE MPO PRO. FUNDING (MTP REFE	: 07/2024 ECT ID: CATEGORY:	53071 SW PE,SW ROW A1-1.335.250	\$2,000,000
REMARKS:								Pro	ect History	/:		
Total Project			Cost of				Authorized F					
Preliminary Engir Right Of Way:	•	\$1,000,000 \$1,000,000	Approved Phases:			Federal	State	-	egional	Local	Local Contribution	Funding By Category
Construction:	\$	96,000,000	\$2,000,000			\$800,000	\$200,000		\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000
Construction Eng Contingencies: Indirects:		11,756,933 \$0 \$5,739,917		SW ROW:		\$400,000	\$600,000		\$0	\$0	\$0	\$1,000,000
Bond Financing: Total Project Co	ost: \$1	\$0 15,496,850										
				Funding by S	hare:	\$1,200,000	\$800,000)	\$0	\$0	\$0	\$2,000,000
								FY 2026	Total YOE	Cost of Appro	ved Phases:	\$414,663,861
										rized Funding		\$414,663,861
								FY 2026	Total Autho	rized Funding	g by Category:	\$414,663,861

				ORTH DISTRIC					
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2027 (SEPT - SE	CITY	PROJECT SP	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER 00 RANCH HOUSE ROA FM 1187 CONSTRUCT WILLO SAFETY)				ALEDO RAMP TO IMPRO	TXDOT-FORT W REV DATE: MPO PROJ DVE FUNDING C MTP REFEI	07/2024 ECT ID: CATEGORY: RENCE: NF	25082 7 RSA1-30.10.5	\$5,000,000
						Project History			
•	t Cost Information:	Cost of			Authorized Fu	Inding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	eering: \$2,000,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,000,000	\$5,000,000	7:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Eng	ineering: \$381,500								
Contingencies: Indirects:	\$0 \$145,000								
Bond Financing:	\$0	-							
Total Project Co	st: \$7,526,500								
			Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
FORT WORTH		08-05-029 VA	A C	; FO	RT WORTH	TXDOT-FORT W			\$93,930,160
LIMITS FROM: LIMITS TO:	LANCASTER AVE/SH TIERNEY RD	I 180; IH 35W				REV DATE: MPO PROJ		13056	
TIP	RECONSTRUCT ROA	ADWAY 6 TO 6	LANES WITH PEDES	TRIAN IMPROV	EMENTS		CATEGORY:		
DESCRIPTION:						MTP REFE	RENCE: BF	2-002, RSA1-2.520	0.350, RSA1-
REMARKS:	LOCAL CONTRIBUTI	ON PAID BY F	ORT WORTH				2.5	520.375, TR2-003	
	2007.20011.2011								
						Project History		10-YEAR PLAN PRC 157/CSJ 0008-06-05	
Total Projec	t Cost Information:	Cost of			Authorized Fu	Inding by Catego	ry/Share:		
Preliminary Engin	eering: \$5,000,000 \$3,500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$93,930,160	\$93,930,160	2M:	\$50,000,000	\$12,500,000	\$0	\$0	\$0	\$62,500,000
Construction Eng	ineering: \$1,864,505		3LC:	\$0	\$0	\$0	\$0	\$6,430,160	\$6,430,160
Contingencies:	\$1,555,804		4:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Indirects:	\$1,145,565 \$0								
Bond Financing: Total Project Co									
Total Project CO	St. \$100,330,034								
			Funding by Share:	\$70,000,000	\$17,500,000	\$0	\$0	\$6,430,160	\$93,930,160
								\$0,100,100	
FORT WORTH LIMITS FROM:	TARRANT 00 LANCASTER AVENU	08-06-052 VA E/SH 180: TIEF		; FO	RT WORTH	TXDOT-FORT W REV DATE:			\$72,500,000
LIMITS TO:	IH 820					MPO PROJ		13057	
TIP DESCRIPTION:	RECONSTRUCT ROA	ADWAY 6 TO 6	LANES WITH PEDES	TRIAN IMPROV	EMENTS			2M,3LC,Cat 10 - R	
REMARKS:	LOCAL CONTRIBUTI	ON PAID BY F	ORT WORTH			MTP REFE	RENCE: BP	P2-002, RSA1-2.520	0.375, TR2-003
	2007.20011.2011						DECIONAL		
						Project History	TO TIP 130	10-YEAR PLAN PRC 056/CSJ 0008-05-02	
Total Projoc	t Cost Information:		ſ				GRANT		
Preliminary Engin		Cost of Approved			Authorized Fu	Inding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$3,500,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$72,500,000	\$72,500,000	2M: 3LC:	\$30,000,000 \$0	\$7,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$10,000,000	\$37,500,000 \$10,000,000
Construction Eng	ineering: \$1,864,505 \$1,555,804		Cat 10 -	پ و \$20,000,000	پ و \$5,000,000	\$0 \$0	\$0 \$0	\$10,000,000 \$0	\$25,000,000
Contingencies: Indirects:	\$1,555,804		RAISEGRANT:			·			·
Bond Financing:	\$0								
Total Project Co	st: \$85,565,874	1							
			Funding by Share:	\$50,000,000	\$12,500,000	\$0	\$0	\$10,000,000	\$72,500,000
			. = -						

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FY 2027 (SEPT - AUG) HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ FORT WORTH TARRANT 0008-07-034 SH 180 С ARLINGTON ARLINGTON \$3,600,000 LIMITS FROM: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST REV DATE: 07/2024 LIMITS TO: FM 157/COLLINS STREET: IN ARLINGTON MPO PROJECT ID. 11853.2 TIP CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING FUNDING CATEGORY: 5 DESCRIPTION: WITHIN THE DISTRICT MTP REFERENCE: BP2-002 REMARKS: VOC (LBS/DAY): 5.58 NOX (LBS/DAY): 4.74 Project History: MPO MILESTONE POLICY PROJECT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering \$270.000 State Contribution Federal Regional Local By Category Phases: Right Of Way: \$3,567,805 \$3.600.000 5: \$2.880.000 \$720.000 \$0 \$3.600.000 Construction: \$3 600 000 \$0 \$0 Construction Engineering: \$164,484 Contingencies: \$321 637 Indirects: \$113,844 \$0 Bond Financing: \$8,037,770 **Total Project Cost:** Funding by Share: \$2,880,000 \$0 \$0 \$720,000 \$0 \$3,600,000 FORT WORTH TARRANT 0080-07-099 US 377 C.E.R BENBROOK **TXDOT-FORT WORTH** \$6.755.682 LIMITS FROM: AT RM 2871 REV DATE: 07/2024 LIMITS TO: MPO PRO JECT ID. 21019 TIP INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN FUNDING CATEGORY: 2M,SW PE,SW ROW DESCRIPTION: LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC MTP REFERENCE: TSMO2-001, TSMO2-002 SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES **REMARKS:** Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1 000 000 Approved Contribution Federal State Regional Local By Category Phases: Right Of Way: \$755,682 \$5,000,000 \$6,755,682 2M: \$4,000,000 \$1,000,000 \$0 \$0 \$0 \$5,000,000 Construction: SW PE: \$1,000,000 \$800,000 \$200.000 \$0 \$0 \$0 Construction Engineering: \$376,441 SW ROW \$400,000 \$355,682 \$0 \$0 \$0 \$755,682 \$194,643 Contingencies: Indirects: \$135,109 \$0 Bond Financing: \$7.461.875 **Total Project Cost:** Funding by Share: \$5,200,000 \$1 555 682 \$0 \$0 \$0 \$6,755,682 FORT WORTH TARRANT 0081-12-053 IH 35W С FORT WORTH FORT WORTH \$3,938,625 IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD LIMITS FROM REV DATE 07/2024 MPO PROJECT ID: LIMITS TO: 11684.2 TIP CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND FP3-003, FP3-006, FP3-007, TT3-MTP REFERENCE: SIGNAGE 006, TT3-010 REMARKS 787,725 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$858,953 Federal State Contribution By Category Regional Local Phases: Right Of Way: \$0 \$3,938,625 \$3.938.625 Cat 3 - TDC (MPO): \$787.725 \$787.725 \$0 \$0 \$0 \$0 Construction: \$3,938,625 \$0 \$0 \$0 \$0 \$3,938,625 7 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$4.797.578 Funding by Share: \$3.938.625 \$0 \$787.725 \$0 \$0 \$3,938,625

		FY 2025-20	28 TRANSPORTA FORT WORTH	RT WORTH MPO ATION IMPROVEMENT F DISTRICT PROJECTS (SEPT - AUG)	PROGRAM	PAGE: 54
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARKER FM 2552 BANKHEAD HIG CONSTRUCT 0			E,R ONTAGE ROADS	WEATHERFORD	TXDOT-FORT WORTH REV DATE: 07/2024 MPO PROJECT ID: 13054 FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: FT1-30.10.4	\$3,250,000

DESCRIPTION.						MTP REFI	ERENCE: FT	1-30.10.4	
REMARKS:									
						Project Histor	ry: REGIONAL	10-YEAR PLAN PR	OJECT
Total Project Cost	t Information:	Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engineering:	\$1,500,000	Approved					-	Local Contribution	Funding
Right Of Way:	\$1,750,000	Phases:	1 1 1	Federal	State	Regional	Local		By Category
Construction:	\$77,000,000	\$3,250,000		\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,00
Construction Engineering	g: \$5,729,796		SW ROW:	\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,00
Contingencies:	\$6,345,625								
Indirects:	\$2,177,773								
Bond Financing:	\$0								
Total Project Cost:	\$94,503,194								
LIMITS FROM: ALTA LIMITS TO: DICK TIP CON DESCRIPTION:	AMESA/SUBLETT CPRICE ROAD STRUCT 0 TO 4 I	ANE ROADW	N DRIVE		RT WORTH	TARRANT CO REV DATI MPO PRC FUNDING MTP REFI	JECT ID: CATEGORY:	24018 3LC 22-002, NRSA1-FT	\$7,280,00 W-106
REMARKS: LOC	AL CONTRIBUTIC	ON TO BE PAI	D BY TARRANT COUNT	Y		Project Histor			
Total Drainet Cont						····	·		
Total Project Cost		Cost of			Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	: \$4,480,000 \$2,800,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Categor
Construction:	\$21,000,000	\$7,280,000	3LC:	\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,00
Construction Engineering	g: \$1,171,406								
Contingencies:	\$1,171,875		 						
Indirects:	\$577,735								
Bond Financing:	\$0								
v			•						

Total Project Cost:	\$31,201,016
Bond Financing:	\$0
Indirects:	\$577,735
Contingencies:	\$1,171,875

DISTRICT

FORT WORTH LIMITS FROM:

DESCRIPTION:

LIMITS TO: TIP

			Funding by	Share:	\$0	\$0		\$0	\$0	\$7,280,000	\$7,280,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PURCHASE 4 N	A EXISTING T&P				PANSION	FWT.	REV DATE: MPO PROJE FUNDING CA MTP REFER	TEGORY: ENCE: TI	24030 5,Cat 3 - TDC (MPC R1-10338.1, TR2-009	5
EMARNS.							Proj	NOX (LBS/D/	650,000 O DEVELOPM OF LOCAL IN FUNDIN	VOC (LBS/DA F TRANSPORTATION IENT CREDITS UTILI MATCH AND ARE NC IG TOTAL; CAT 5 AN ILICY BUNDLE TDCS	ZED IN LIEU DT CALCULATE

Total Project Cost I	mormation.	Cost of		A	uthorized Fur	nding by Categ	ory/Share:		
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$65,000,000	\$3,250,000	Cat 3 - TDC (MPO):	\$0	\$0	\$650,000	\$0	\$0	\$650,000
Construction Engineering:	\$0		5:	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$65,000,000								
			Funding by Share:	\$3,250,000	\$0	\$650,000	\$0	\$0	\$3,250,000

				FY 2027 (SEPT - A					
DISTRICT	COUNTY	CSJ		`	SITY	PROJECT S	PONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FWTA VANPOOL P OPERATE VANPOO AND IN AREAS WIT	OL SUBSIDY INI TH LITTLE OR N	A TIATIVE FOR COMMU O FIXED ROUTE SEF RATIVE COSTS, BAL	JTERS TRAVELING RVICE; INCLUDES	COST OF VEHIC	CES FUNDING	DJECT ID: CATEGORY:	11176.8 7 DM2-200	\$794,000
						Project Histo	ry:		
Total Project	t Cost Information			A	uthorized Fun	ding by Categ	jory/Share:	1 1	Funding
Preliminary Engir Right Of Way:	neering: \$1			Federal	State	Regional	Local	Local Contribution	By Category
Construction:	\$794,00	<u> </u>	7:	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
Construction Eng	ineering: \$	0							
Contingencies: Indirects:	\$ \$								
Bond Financing:	\$	0							
Total Project Co	st: \$794,00	0							
			Funding by Share:	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	REGIONAL VELOW	AT EXISTING T	A I TERMINATION OF F RAIL NEAR ROY ORF	FORT WORTH TRA	D PRAIRIE NIL AT CITY LIMI	MPO PRO FUNDINO MTP REF	E: 07/2024 DJECT ID: CATEGORY:	14080 5 P2-002 VOC (LBS/D	\$15,001,337 (AY): 5.01
						Project Histo	ry:		
Total Projec	t Cost Information	Cost of		Α	uthorized Fun	ding by Cateo	orv/Share:		
Preliminary Engin	•			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$711,10 \$15,001,33	-	5:	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
Construction Eng	ineering: \$799,89	7							
Contingencies:	\$177,15								
Indirects:	\$263,30								
Bond Financing:	\$								
Total Project Co	st: \$17,472,29	2							
			Funding by Share:	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
FORT WORTH	TARRANT			R HALI	OMOITY				¢0 400 004
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	BROADWAY AVE F SH 26 RECONSTRUCT AI IMPROVEMENTS	ND ADD TURN L	ANES WITH INTERSE		'OM CITY K AND SIGNAL	FUNDING	E: 07/2024 DJECT ID: CATEGORY: ERENCE: T	14082 7,Cat 3 - TDC (MF SMO2-001, TSMO2 FW-97	,
REMARKS:	CSJ 0902-90-302 IS	S PART OF THIS	SAME PROJECT						
			·r			Project Histo	DEVELOPM UTILIZED	F TRANSPORTATIO IENT CREDITS (TDA IN LIEU OF A LOCA CALCULATED IN FU (2 TDCS	c [mpo]) L match and
Total Project Preliminary Engir	t Cost Information			Α	uthorized Fun	ding by Categ	jory/Share:	Local	Funding
Right Of Way:	\$2,103,03			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,866,79		Cat 3 - TDC (MPO):	\$0 \$2,402,024	\$0 \$0	\$420,607	\$0 \$0	\$0 \$0	\$420,607
Construction Eng	-		7:	\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034
Contingencies: Indirects:	\$249,83 \$122,43								
Bond Financing:	\$								
Total Project Co									
			Funding by Share:	\$2,103,034	\$0	\$420,607	\$0	\$0	\$2,103,034
			- ununity by Share:	ψ2,100,004	φυ	ψ 1 20,007	φυ	φ	ψ 2,103,03 4

				VORTH DISTRI	MPROVEMENT P CT PROJECTS	RUGRAW			
DISTRICT	COUNTY	CSJ		FY 2027 (SEPT ASE	- AUG) CITY	PROJECT	SPONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: FIP DESCRIPTION:	TARRANT ON AVONDALE AT BNSF RAIL L CONSTRUCT G			2	HASLET	FUNDING	TE: 07/2024 OJECT ID: G CATEGORY:	11898.5 7 SMO2-001, FP3-011	\$7,500,00
REMARKS:			; BALANCE OF CON TE CSJ FOR PORTIO						
			r			Project Histo	ory:		
-	t Cost Information eering: \$2,000	000101			Authorized Fu	unding by Cate	gory/Share:	Local	Funding
Preliminary Engir Right Of Way:	\$2,000 \$2,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$15,000	,000 \$7,500,000	7:	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,00
Construction Eng	gineering: \$1,433	,489							
Contingencies: ndirects:	\$741		 						
	\$514	\$0							
Bond Financing: Total Project Co	st: \$21,689								
	Jat. 421,000	,104							
			Funding by Share:	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,00
FORT WORTH LIMITS FROM: LIMITS TO:	TARRANT ON AVONDALE	INE		0	HASLET		TE: 07/2024 OJECT ID:	11898.5	\$7,500,00
TIP DESCRIPTION:		RADE SEPARATION				MTP REI		7,Cat 3 - TDC (MP) SMO2-001)
REMARKS:			NDS REFLECTED UN		67 WITH SEPARA	ATE			
						Project Histo	LOCAL MA	OF TDCs UTILIZED TCH AND ARE NOT (TOTAL; REGIONAL T	CALCULATED
Total Projec	t Cost Informat	on: Cost of			Authorized Fu	unding by Cate			
Preliminary Engir	0 +)::::			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,000 \$15,000		Cat 3 - TDC (MPO):	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,00
Construction Eng			7:	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,00
Contingencies:	\$741								
Indirects:	\$514	,495							
Bond Financing:		\$0							
Total Project Co	ost: \$21,689	,184							
			Funding by Share:	\$7,500,000	\$0	\$1,500,000	\$0	\$0	\$7,500,00
FORT WORTH LIMITS FROM:	TARRANT ON RANDOL MI	0902-90-325 CS LL RD FROM COOP		A C	RLINGTON	ARLINGTON REV DA	TE: 07/2024		\$24,845,00
LIMITS TO: FIP DESCRIPTION:	FM 157 (COLLIN RECONSTRUCT LANDSCAPING	,	6 LANES INCLUDING	SIDEWALKS, S	STREETLIGHTS, A	AND FUNDING	OJECT ID: G CATEGORY:	,	
REMARKS:		BUTION PROVIDED	BY ARLINGTON AN	D TARRANT CC	DUNTY	MIP KEI	FERENCE: BI	P2-002, NRSA1-FTV	v-104
						Project Histo	MILL RD R PROVIDIN	PROVIDING \$17.5M F REBUILD IN RETURN G FUNDS FOR FIFA 2	FOR CITY
							CUP PARTI	NERSHIP	
Total Projec	t Cost Informat	on: Cost of			Authorized Fu	undina by Cate			
Preliminary Engir	neering: \$5,493	445 Approved		Federal	Authorized Fu	unding by Cate		Local Contribution	Funding By Category
Preliminary Engir Right Of Way:		Approved 000 Phases:	3LC:	Federal \$0			gory/Share:	Local	By Category
Preliminary Engir Right Of Way: Construction:	neering: \$5,493 \$11,000 \$24,845	Approved 0000 Phases: 0000 \$24,845,000	3LC: 7:		State	Regional	gory/Share: Local	Local Contribution	By Categor \$2,970,00
Total Project Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: ndirects:	neering: \$5,493 \$11,000 \$24,845 gineering: \$1,400 \$1,395	A45 Approved Phases: 000 \$24,845,000 554 313	i	\$0	State \$0	Regional \$0	gory/Share: Local \$0	Local Contribution \$2,970,000	Funding By Category \$2,970,00 \$21,875,00
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	neering: \$5,493 \$11,000 \$24,845 gineering: \$1,400	A45 Approved Phases: 000 \$24,845,000 554 313	i	\$0	State \$0	Regional \$0	gory/Share: Local \$0	Local Contribution \$2,970,000	By Category \$2,970,00

DALLAS-FORT WORTH MPO

Funding by Share:

\$17,500,000

\$0

\$0

\$4,375,000

\$2,970,000

\$24,845,000

			FY 2025-2028 TRAN	LLAS-FORT WOR SPORTATION IM WORTH DISTRICT	PROVEMENT PR	ROGRAM			PAGE: 57	
DISTRICT	COUNTY	CSJ		FY 2027 (SEPT -) I ASE	AUG) City	PROJECT SF	PONSOR		YOE COST	
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 170 FRONTAG CONSTRUCT 0 T	O 4 LANE ROADW		۲S	T WORTH	TARRANT CO REV DATE: 07/2024 MPO PROJECT ID: 24020 FUNDING CATEGORY: 3LC MTP REFERENCE: BP2-002, NRSA1-F			\$8,000,000 FTW-107	
			r			Project Histor	y:			
	t Cost Informatio	000101		4	Authorized Fu	nding by Catego	ory/Share:	Local	Funding	
Preliminary Engin Right Of Way:	neering: \$1,000,0 \$7,000,0			Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$6,250,0		3LC:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	
Construction Engi	ineering: \$431,3	507								
Contingencies:	\$355,0	000	1							
Indirects:	\$191,5	45								
Bond Financing:		\$0	1							
Total Project Cos	st: \$15,227,8	52								
			Funding by Share:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	
FORT WORTH	TARRANT	2374-05-092 VA				GRAND PRAIRI			\$2,658,000	
LIMITS FROM: LIMITS TO:		20 FRONTAGE RC	Y FROM EASTBOUN	ND IH 20 FRONTAG	JE ROAD	REV DATE MPO PRO		14081		
TIP			ANES WITH SIDEWA	LKS			CATEGORY:			
DESCRIPTION:								2-002, NRSA1-FT	W-80	
REMARKS:	CMAQ FOR SIDE	WALKS ONLY				NOX (LBS/	/DAY): 0.06	VOC (LBS/	DAY): 0.07	
						Project Histor	y:			
Total Projec	t Cost Informatio	on: Cost of	[Authorized Fu	nding by Catego	orv/Share:			
Preliminary Engin	eering: \$330,3	300 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category	
					Siale	Regional	LOCAL	Contribution	By Category	
Right Of Way:	\$200,0	Phases:				0		¢0	¢460.000	
Right Of Way: Construction:	\$200,0 \$2,658,0	OOO Phases: 000 \$2,658,000	i i i i i i i i i i i i i i i i i i i	\$375,200	\$93,800	\$0	\$0	\$0 \$0	. ,	
Right Of Way: Construction: Construction Engi	\$200,0 \$2,658,0	DOO Phases: 000 \$2,658,000 081	5: 7:			0		\$0 \$0	. ,	
Right Of Way: Construction: Construction Engi Contingencies:	\$200,0 \$2,658,0 ineering: \$221,0	D00 Phases: 000 \$2,658,000 081 \$0	i i i i i i i i i i i i i i i i i i i	\$375,200	\$93,800	\$0	\$0		. ,	
Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$200,0 \$2,658,0	D00 Phases: 000 \$2,658,000 081 \$0	i i i i i i i i i i i i i i i i i i i	\$375,200	\$93,800	\$0	\$0		\$469,000 \$2,189,000	
Right Of Way: Construction: Construction Engi Contingencies:	\$200, \$2,658,0 ineering: \$221,0 \$107,9	D00 Phases: \$2,658,000 \$2,658,000 \$81 \$0 \$35 \$0	i i i i i i i i i i i i i i i i i i i	\$375,200	\$93,800	\$0	\$0		. ,	
Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$200, \$2,658,0 ineering: \$221,0 \$107,9	D00 Phases: \$2,658,000 \$2,658,000 \$81 \$0 \$35 \$0	i i i i i i i i i i i i i i i i i i i	\$375,200	\$93,800	\$0	\$0		. ,	

FY 2027 Total YOE Cost of Approved Phases:\$267,905,838FY 2027 Total Authorized Funding by Share:\$267,905,838

FY 2027 Total Authorized Funding by Category: \$267,905,838

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2028 (SEPT \SE	- AUG) CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WISE 00 NORTHSTAR PARKV WISE/TARRANT COU RECONSTRUCT 4 TO CONSTRUCT/RECO	13-08-147 US VAY JNTY LINE O 4 LANE FREE NSTRUCT/RES		C EPARATION; 7 DISCONTINU	VARIOUS	TXDOT-FORT WO REV DATE: MPO PROJE FUNDING C/ MTP REFER	RTH 07/2024 CT ID: ATEGORY:	55302 2M,4 SMO2-001, NRSA1-	\$81,400,000
						Project History:	INTERIM P	ROIECT TO BE BUI	LT BY 2036:
			·r —					TO TIP 55027/CSJ 0	
-	t Cost Information:	Cost of			Authorized Fu	Inding by Category	//Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$5,000,000 \$2,500,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$81,400,000	\$81,400,000	2M:	\$33,120,000	\$8,280,000	\$0	\$0	\$0	\$41,400,000
Construction Engi	neering: \$2,243,194		4:	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743 \$0								
Bond Financing:									
Total Project Cos	st: \$95,069,506								
			Funding by Share:	\$65,120,000	\$16,280,000	\$0	\$0	\$0	\$81,400,000
FORT WORTH	PARKER 03	14-07-086 IH	20 0	C WE	ATHERFORD	PARKER CO			\$19,240,000
LIMITS FROM:	BETHEL ROAD					REV DATE:	07/2024		
LIMITS TO: TIP	MAIN STREET		NTRANCE RAMP FRO			MPO PROJE		24028	
DESCRIPTION:	WESTBOUND EXIT F	RAMP TO BETH	HEL ROAD; WIDEN E					, ГЗ-007	
REMARKS:	OVER TIN TOP ROAI	D							
KEWARKS.						1=			
			,			Project History:	BEING DES WHEN THE RECONSTR	CONTINGENT OPON SIGNED TO PREVEN E IH 20 CORRIDOR RUCTED; TXDOT TO DNCE DESIGNED BY	t Throwaway In the Area IS Let the
-	t Cost Information:	Cost of			Authorized Fu	Inding by Category	//Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$3,040,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$19,240,000	\$19,240,000	7:	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
Construction Engi	neering: \$1,253,362								
Contingencies:	\$1,008,176								
Indirects:	\$587,197 \$0								
Bond Financing: Total Project Cos									
Total Troject Co.	φ20,120,100								
			 	• • • • • • • • •			•		
_			Funding by Share:	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
FORT WORTH		02-90-158 VA	٦ ٩	г	VARIOUS	FWTA			\$806,000
LIMITS FROM: LIMITS TO:	FWTA VANPOOL PR	OGRAM				REV DATE: MPO PROJE	07/2024	11176.8	
TIP	OPERATE VANPOOL	SUBSIDY INIT	TIATIVE FOR COMMU	JTERS TRAVEL	ING LONG DISTA				
DESCRIPTION:	AND IN AREAS WITH	I LITTLE OR N	O FIXED ROUTE SER	VICE; INCLUDE	ES COST OF VEH	ICLE MTP REFER	ENCE: T	DM2-200	
REMARKS:	LEAGING AND PART		RATIVE COSTS, BAL		1 ANL 100% LUC/				
-						Project History:			
Total Project	Cost Information:		i			<u>-</u>			
Preliminary Engin	t Cost Information: eering: \$0	Cost of Approved			Authorized Fu	Inding by Category	//Share:	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$806,000	\$806,000	7:	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000
Construction Engi									
Contingencies: Indirects:	\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0								
Bond Financing:	\$0		1						
Total Project Cos	• • • • • • •								
			Funding by Observ	6045 000	^	* ^	\$464 000	* ~	¢000 000
			Funding by Share:	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000

				FOR						
DISTRICT	COUNTY		CSJ	HWY F	FY 2028 (SEP PHASE	CITY	PROJECT SPO	ONSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 26	AY AVE FRO				HALTOM CITY WALK AND SIGNA	HALTOM CITY REV DATE: MPO PROJE L FUNDING C MTP REFER	ECT ID: ATEGORY: RENCE: TS	14082 7,Cat 3 - TDC (MF SMO2-001, TSMO2	,
REMARKS:				TO TWO CSJS (CM ANNOT BE IN SAM		802) DUE TO TXDO	т	FI	™-97	
							Project History	DEVELOPM UTILIZED I	ENT CREDITS (TD IN LIEU OF A LOCA ALCULATED IN FU	c [mpo]) L match and
Total Projec	t Cost Info	ormation:	Cost of			Authorized Fu	unding by Categor	v/Share:		
Preliminary Engin	eering:	\$829,342	Approved		Tadara			-	Local Contribution	Funding By Category
Right Of Way:		\$2,103,034	Phases:		Federa		Regional	Local		
Construction:		\$3,866,790	\$3,383,318	Cat 3 - TDC (MPO	, .		\$676,664	\$0 ©0	\$0 \$0	\$676,664
Construction Eng	ineering:	\$250,774		7:	\$3,383,318	8 \$0	\$0	\$0	\$0	\$3,383,318
Contingencies:		\$249,835								
Indirects:		\$122,432								
Bond Financing:		\$0								
				Funding by Shar	'e: \$3,383,31	18 \$0	\$676,664	\$0	\$0	\$3,383,318
				·	••• •••••••••••••••••••••••••••••••••••	φ.	\$01 0,00 I	ţ.	Ψ°	\$0,000,010
FORT WORTH	TARRANT		02-90-302 CS	6	C I	HALTOM CITY	HALTOM CITY			\$483,472
LIMITS FROM:		AY AVE FRO	OM US 377				REV DATE:		4 4 9 9 9	
LIMITS TO: TIP	SH 26								14082 5,Cat 3 - TDC (MF	
DESCRIPTION:	IMPROVE		ADD TORN L		(SECTION, SIDE	WALK AND SIGNA	MTP REFER	RENCE: TS	SMO2-001, TSMO2 W-97	,
REMARKS:	STBG CA		SÀME CSJ; C			POLICY THAT CMAG ECTION, SIDEWALI		DAY): 0.14	VOC (LBS/D	0AY): 0.13
							Project History	Credits (Local Mat	TRANSPORTATION TDC [MPO]) UTILIZ TCH AND ARE NOT TOTAL; CATEGORY	ED IN LIEU OF A CALCULATED IN
Total Projec	t Cost Info	ormation:	Cost of				unding by Categor	y/Share:		
Preliminary Engin		\$829,342	Approved		Federa		Regional	Local	Local Contribution	Funding By Category
Right Of Way:		\$2,103,034	Phases:	Cat 3 - TDC (MPO			\$96,694	200al \$0	\$0	\$96,694
Construction:		\$3,866,790	\$403,4 <i>1</i> Z		ەر \$483,472		\$90,094 \$0	\$0 \$0	\$0 \$0	\$90,094 \$483,472
Construction Eng	meening:	\$250,774		.	ψ+00,472	L 90	ψυ	ψυ	ΨŪ	ψ τ 00, τ 12
Contingencies: Indirects:		\$249,835 \$122,432								
Bond Financing:		\$0								
Total Project Co	st:	\$7,422,207								
				Funding by Shar	' e: \$483,47	72 \$0	\$96,694	\$0	\$0	\$483,472
				3,	÷,	ψu		÷	֥	

LIMITS TO: ON MEANDERING ROAD FROM ROBERTS CUTOFF REV DATE: 07/2024 LIMITS TO: CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS PUNDING CATEGORY: 3RTR121 DESCRIPTION: REMARKS: RTR 121 - WSA1 Total Project Cost Information: Cost of Phases: S0 00000 Approved Phases: S0 0 \$2,400,000 \$600,000 \$0 \$3,000 Fort WORTH Cost: \$3,969,369 Funding by Share: S0 0 \$2,400,000 \$600,000 \$0 \$3,000 Fort WORTH TARRANT 0902-90.337 VA C FORT WORTH Infrietes: \$91,942 Bond Financing: \$0 Total Project Cost Information: 0902-90.337 VA C FORT WORTH INFREERENCE: BP2-002, NRSA1-FTW-108 Funding by Share: S0 0 \$2,400,000 \$600,000 \$0 \$3,000 FORT WORTH TARRANT 0902-90.337 VA C FORT WORTH Funding by Share: S0 0 \$2,400,000 \$600,000 \$0 \$3,000 FORT WORTH TARRANT 0902-90.337 VA C FORT WORTH FUNDING CATEGORY: 5,0a1 3- TDC (MPO) TOTAL Project Cost Information: Cost of Funding by Share: S0 0 \$2,400,000 \$600,000 \$0 \$3,000 FORT WORTH TARRANT 0902-90.337 VA C FORT WORTH FUNDING CATEGORY: 5,0a1 3- TDC (MPO) TOTAL Project Cost Information: Cost of FUNDING CATEGORY: 5,0a1 3- TDC (MPO) TOTAL Project Cost Information: Cost of Phases: Total Project Cost Information: Cost of Phases: Construction Engineening: \$1,125,000 Construction Engineening: \$1,125,000 Construction S4,500,0000 Cat 3 - TDC (MPO): S0				FY 2025-2028 TRAN	LAS-FORT WORTH	ROVEMENT PI	ROGRAM			PAGE: 60	
LIMITS FROM: ON MEANDERING ROAD FROM ROBERTS CUTOFF REV DATE: 07/2024 TIP CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS HTP REFERENCE: BP2-002, NRSA1-FTW-108 REMARKS: RTR 121 - WSA1 TOTAL Project Cost Information: Cost of Phases: Right Of Way: 050,000 Approved Phases: Construction: 53,000,000 33,000,000 3RTR121: S0 \$0 \$2,400,000 \$600,000 \$0 \$3,00 Construction: 53,000,000 33,000,000 3RTR121: S0 \$0 \$2,400,000 \$600,000 \$0 \$3,00 Fort Worth TARRANT 0902-90-337 VA C FORT WORTH CARPADIANE SCIENCE SP2-002, NRSA1-FTW-108 Fort Worth TARRANT 0902-90-337 VA C C FORT WORTH CARPADIANE SCIENCE SP3,000,00 \$00 \$3,00 FORT WORTH TARRANT 0902-90-337 VA C C FORT WORTH CARPADIANE SCIENCE SP3,000,00 \$00 \$3,00 FORT WORTH TARRANT 0902-90-337 VA C C FORT WORTH CARPADIANE SCIENCE SP2-002 NOK (LBSDAY): 1,20 C CONSTRUCT SHARED USE PATH DESCRIPTION: REMARKS: C TOTAL Project Cost Information: Cost of Phases: Total Project Cost Information: S1,122,000 Phases: S4,500,000 S0	DISTRICT C	OUNTY	CSJ		· ·	,		PROJECT SPONSOR			
Total Project Cost Information: Preliminary Engineering: S00,000 Cost of Approved s0 Cost of Approved s0 Authorized Funding by Category/Share: S0 Local Comituation S10,00,000 Fund by Category/Share: Local Local Comituation S0 Funding by Category/Share: Local Funding by Category/Share: Local Local Comituation S0 Funding by Category/Share: Local Local Funding by Category/Share: Local Local Funding by Category/Share: Local Funding by Category/Share: S0 Local Funding by Category/Share: S1,000 Local Funding by Category/Share: Colocul ASH Mark BN OT CALCUA-KH MA AR AR NOT CALCUA-KH MA AR AR NO	LIMITS FROM: C LIMITS TO: S TIP C DESCRIPTION:	N MEANDERING RO H 183 ONSTRUCT 0 TO 2	DAD FROM RC	BERTS CUTOFF			REV DAT MPO PRO FUNDING	\$3,000,000 TW-108			
Pellminary Engineering: \$500,000 Approved Right Of Way: 30 Construction: \$3,3000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000 Construction: \$3,000,000 \$3,000,000 \$3,000,000 \$3,000 Construction: \$3,969,369 Funding by Share: \$0 \$0 \$2,400,000 \$600,000 \$0 \$3,00 Funding FUNDING FU							Project Histo	ry:			
Fight Of Way: SO Federal State Regional Local Contribution By Cate Construction: \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$0 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$3,000,000 \$0 \$0 \$3,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <t< td=""><td>-</td><td></td><td></td><td>r — — — — — — — — —</td><td>Αι</td><td>uthorized Fu</td><td>Inding by Categ</td><td>jory/Share:</td><td></td><td>Funding</td></t<>	-			r — — — — — — — — —	Αι	uthorized Fu	Inding by Categ	jory/Share:		Funding	
Construction: \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$0 \$0 \$0		• • •			Federal	State	Regional	Local		By Category	
Contingencies: \$170,400 Indirects: \$91,942 Bond Financing: \$0 Total Project Cost: \$3,969,369 FORT WORTH TARANT 0902-90-337 VA C FORT WORTH TARANT 0902-90-337 VA C FORT WORTH TARANT 0902-90-337 VA C FORT WORTH FORT WORTH FROM: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 REW WOO PROJECT ID: 24024 FUNDING CATEGOR': TIP CONSTRUCT SHARED USE PATH DESCRIPTION: REMARKS: Total Project Cost Information: Cost of Approved Phases: Preliminary Engineering: \$1,125,000 Right Of Way: \$30 State Regional Local Construction: \$4,500,000 \$4,500,000 \$0 \$0 \$0 Construction: \$4,600,000 \$4,500,000 \$0 \$0 \$0 \$0 Construction: \$4,600,000 \$4,500,000 \$0 \$0 \$0				3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,00	
Indirects: \$91,942 Bond Financing: \$0 Total Project Cost: \$3,969,369 Fort WORTH TARRANT 0902-90-337 VA C FORT WORTH FORT WORTH TARRANT 0902-90-337 VA C FORT WORTH TOTZO24 LIMITS FROM BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 REVORTH TO TO 2024 LIMITS TO: VICKERY BLVD TIP CONSTRUCT SHARED USE PATH DESCRIPTION: REMARKS: VICKERY BLVD VOC (LBS/DAY): 1.20 VOC (LBS/DAY): 1.21 (Project History: 900,000 TRANSPORTATION DEVELOPMI CACULATED IN THE FUNDING TOTAL; OF FORT WORTH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; OF FORT WORTH POLICY BUNDLE TOC Total Project Cost Information: Cost of Preliminary Engineering: \$1,125,000 Construction: \$4,500,000 S4,500,000 Cat 3 - TDC (MPO): \$0 \$0 \$90,000 S0 \$0 \$0 \$90 Construction: \$4,500,000 Construction: \$4,500,000 S4,500,000 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Construction Engine	ering: \$207,027									
Bond Financing: \$0 Total Project Cost: \$3,969,369 Funding by Share: \$0 \$0 \$2,400,000 \$600,000 \$0 \$3,00 FORT WORTH TARANT 0902-90-337 VA C FORT WORTH FORT WORTH FORT WORTH FORT WORTH FORT WORTH FORT WORTH Edward \$4,50 LIMITS TO: VICKERP BLVD TIP CONSTRUCT SHARED USE PATH FORT WORTH FORT WORTH FORT WORTH FORT WORTH FORT WORTH FORT WORTH REV DATE: 07/2024 MPO PROJECT ID: 24024 TIP CONSTRUCT SHARED USE PATH VOC (LBS/DAY): 1.40 FORT WORTH FORT	Contingencies:	\$170,400		 							
Total Project Cost: \$3,969,369 Funding by Share: \$0 \$0 \$2,400,000 \$600,000 \$0 \$3,00 FORT WORTH TARRANT 0902-90-337 VA C FORT WORTH FORT WORTH FORT WORTH FORT WORTH S4,500 LIMITS FROM: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 FORT WORTH REV DATE: 07/2024 MPO PROJECT ID: 24024 TIP CONSTRUCT SHARED USE PATH S600,000 TOTAL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 MPO PROJECT ID: 24024 FUNDING CATEGORY: 5.63 3- TDC (MPO) MERARKS: CONSTRUCT SHARED USE PATH VOC (LBS/DAY): 1.20 VOC (LBS/DAY): 1.41 VOC (LBS/DAY): 1.20 VOC (LBS/DAY): 1.41 Project Cost Information: Cost of Authorized Funding by Category/Share: Local Contribution TOTAL; Or FORT WORTH POLICY \$0 \$0 \$00 \$0 \$0 \$00 Reginanting: \$1,125,000 Phases: Federal State Regional Local Funding by Category/Share: Local Funding by Category/Share: Local Funding by Category/Share: Local Funding by Category/Share:	Indirects:	\$91,942		 							
Funding by Share: \$0 \$0 \$2,400,000 \$600,000 \$0 \$3,00 FORT WORTH TARRANT 0902-90-337 VA C FORT WORTH FORT WORTH FORT WORTH \$4,50 LIMITS FROM: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 FORT WORTH REV DATE: 07/2024 \$4,50 LIMITS TO: VICKERY BLVD TIP CONSTRUCT SHARED USE PATH FORT WORTH REV DATE: 07/2024 FUNDING CATEGORY: 5,6 a 3 - TDC (MPO) MTP REFERENCE: BP2-002 NOX (LBS/DAY): 1,41 Project History: 900,000 TRANSPORTATION DEVELOPMI CALCULATE ID IN THE FUNDING TOTAL: OF FORT WORTH POLICY BUNDLE TOC: CALCULATE ID IN THE FUNDING TOTAL: OF FORT WORTH POLICY BUNDLE TOC: CALCULATE ID IN THE FUNDING TOTAL: OF FORT WORTH POLICY BUNDLE TOC: Total Project Cost Information: Right Of Way: \$4,500,000 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$0 Social construction: \$4,500,000 Cat 3 - TDC (MPO): \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td< td=""><td>Bond Financing:</td><td>\$0</td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Bond Financing:	\$0		 							
FORT WORTH TARRANT 0902-90-337 VA C FORT WORTH REV DATE: 07/2024 LIMITS FROM: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 REV DATE: 07/2024 LIMITS TO: VICKERY BLVD TIP CONSTRUCT SHARED USE PATH DESCRIPTION: REMARKS: Total Project Cost Information: S4,500,000 \$4,500,000 \$4,500,000 \$4,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Project Cost:	\$3,969,369									
DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$1,125,000 Right Of Way: \$00 Construction Engineering: \$44,500,000 Construction Engineering: \$404,339 Contingencies: \$89,550 Contingencies: \$133,097 Bond Financing: \$0 Total Project Cost: \$6,251,986	LIMITS FROM: B	OMBER SPUR TRAI ICKERY BLVD	L (SOUTHERN				REV DAT MPO PRO	E: 07/2024 DJECT ID:		\$4,500,00	
Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding by Category/Share: Preliminary Engineering: \$1,125,000 Approved Federal State Regional Local Funding by Category/Share: Construction: \$4,500,000 cat 3 - TDC (MPO): \$0 \$0 \$0 \$90 Construction: \$44,500,000 \$4,500,000 \$1 - TDC (MPO): \$0 \$0 \$0 \$90 Construction: \$44,500,000 \$4,500,000 \$0 \$0 \$0 \$90 Bond Financing: \$133,097 \$0 \$0 \$0 \$0 \$4,500 \$0 \$4,500 \$4,500 \$4,500 \$4,500 \$0 \$0 \$0 \$0 \$4,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,500 \$0	DESCRIPTION:	ONSTRUCT SHARE	D USE PATH				MTP REF			PO)	
Preliminary Engineering: \$1,125,000 Approved Phases: Federal State Regional Local Fund By Cate Construction: \$4,500,000 \$4,500,000 Cat 3 - TDC (MPO): \$0 \$0 \$900,000 \$0 \$0 \$900 Construction Engineering: \$404,339 \$5: \$4,500,000 \$0 \$0 \$90 \$0 \$0 \$900 Contingencies: \$89,550 \$133,097 \$0 \$0 \$0 \$0 \$0 \$4,500 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,500							NOX (LB)	3/DAY): 1.20	VOC (LBS/E	DAY): 1.41	
Preliminary Engineering: \$1,12,000 Phases: Right Of Way: \$0 Construction: \$4,500,000 Construction Engineering: \$4,500,000 Construction Engineering: \$4404,339 Contingencies: \$89,550 Indirects: \$133,097 Bond Financing: \$0 Total Project Cost: \$6,251,986								ry: 900,000 TR CREDITS T LOCAL CAS CALCULATE	RANSPORTATION D O BE UTILIZED IN CH MATCH AND ARI ED IN THE FUNDIN	EVELOPMENT LIEU OF A E NOT G TOTAL; CITY	
Kight Of Way. 300 \$00	•				Αι	uthorized Fu	Project Histo	ry: 900,000 TR CREDITS T LOCAL CAS CALCULATE OF FORT W	ANSPORTATION D O BE UTILIZED IN H MATCH AND ARI ED IN THE FUNDIN VORTH POLICY BUI	EVELOPMENT LIEU OF A E NOT G TOTAL; CITY NDLE TDCS	
Construction Engineering: \$404,339 Contingencies: \$89,550 Indirects: \$133,097 Bond Financing: \$0 Total Project Cost: \$6,251,986	Preliminary Engineer	ing: \$1,125,000	Approved				Project Histo	ry: 900,000 TR CREDITS TO LOCAL CAS CALCULATE OF FORT W Jory/Share:	RANSPORTATION C O BE UTILIZED IN H MATCH AND ARI ED IN THE FUNDIN VORTH POLICY BUI Local	EVELOPMENT LIEU OF A E NOT G TOTAL; CITY	
Indirects: \$133,097 Bond Financing: \$0 Total Project Cost: \$6,251,986	Preliminary Engineer Right Of Way:	ing: \$1,125,000 \$0	Approved Phases:	Cat 3 - TDC (MPO):	Federal	State	Project Histo Inding by Categ Regional	ry: 900,000 TR CREDITS T LOCAL CAS CALCULATE OF FORT W Jory/Share: Local	RANSPORTATION C O BE UTILIZED IN H MATCH AND AR ED IN THE FUNDIN VORTH POLICY BUI Local Contribution	EVELOPMENT LIEU OF A E NOT G TOTAL; CITY NDLE TDCS Funding	
Total Project Cost: \$6,251,986	Preliminary Engineer Right Of Way: Construction:	ing: \$1,125,000 \$0 \$4,500,000	Approved Phases: \$4,500,000	. ,	Federal \$0	State \$0	Project Histo Inding by Categ Regional \$900,000	ry: 900,000 TR CREDITS T LOCAL CAS CALCULATE OF FORT W Jory/Share: Local \$0	CANSPORTATION C O BE UTILIZED IN H MATCH AND AR ED IN THE FUNDIN VORTH POLICY BUI Local Contribution \$0	EVELOPMENT LIEU OF A OT GTOTAL; CITY NDLE TDCS Funding By Category \$900,00	
	Preliminary Engineer Right Of Way: Construction: Construction Enginer Contingencies:	ing: \$1,125,000 \$0 \$4,500,000 ering: \$404,339 \$89,550	Approved Phases: \$4,500,000	. ,	Federal \$0	State \$0	Project Histo Inding by Categ Regional \$900,000	ry: 900,000 TR CREDITS T LOCAL CAS CALCULATE OF FORT W Jory/Share: Local \$0	CANSPORTATION C O BE UTILIZED IN H MATCH AND AR ED IN THE FUNDIN VORTH POLICY BUI Local Contribution \$0	EVELOPMENT LIEU OF A E NOT G TOTAL; CITY NDLE TDCS Funding By Category	
Funding by Sharp, \$4,500,000 \$0 \$000,000 \$0 \$4,50	Preliminary Engineer Right Of Way: Construction: Construction Engine Contingencies: Indirects:	ing: \$1,125,000 \$0 \$4,500,000 ering: \$404,339 \$89,550 \$133,097	Approved Phases: \$4,500,000	. ,	Federal \$0	State \$0	Project Histo Inding by Categ Regional \$900,000	ry: 900,000 TR CREDITS T LOCAL CAS CALCULATE OF FORT W Jory/Share: Local \$0	CANSPORTATION C O BE UTILIZED IN H MATCH AND AR ED IN THE FUNDIN VORTH POLICY BUI Local Contribution \$0	EVELOPMENT LIEU OF A OT GTOTAL; CITY NDLE TDCS Funding By Category \$900,00	
	Preliminary Engineer Right Of Way: Construction: Construction Enginer Contingencies: Indirects: Bond Financing:	ing: \$1,125,000 \$0 \$4,500,000 ering: \$404,339 \$89,550 \$133,097 \$0	Approved Phases: \$4,500,000	. ,	Federal \$0	State \$0	Project Histo Inding by Categ Regional \$900,000	ry: 900,000 TR CREDITS T LOCAL CAS CALCULATE OF FORT W Jory/Share: Local \$0	CANSPORTATION C O BE UTILIZED IN H MATCH AND AR ED IN THE FUNDIN VORTH POLICY BUI Local Contribution \$0	EVELOPMENT LIEU OF A G TOTAL; CITY NDLE TDCS Funding By Category \$900,00	

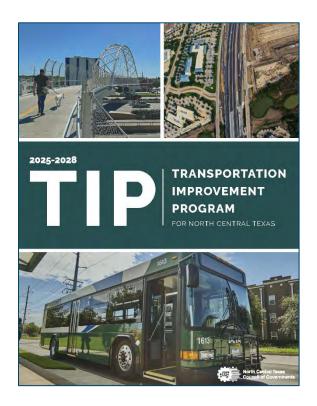
				WORTH DISTRIC FY 2028 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SPO	NSOR		YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT 10 WEST OF COOPER S DALLAS COUNTY LIN RECONSTRUCT AND CONCURRENT MAN/ RECONSTRUCT EXIS LANES	NE 9 WIDEN 6 TO AGED LANES ⁻	8 GENERAL PURPO TO 2/3 CONCURREN	SE LANES, CON	NES, AND	REV DATE: 07/2024 MPO PROJECT ID: 13001 FUNDING CATEGORY: 2M,4,SW PE,SW ROW MTP REFERENCE: FT1-28.40.3			\$ 252,620,000 ROW
REMARKS:									
						Project History:	TO TIP 550	97/CSJ 1068-02-1 ETY BARRIERS IN	27; TXDOT TO
•	Cost Information:	Cost of			Authorized Fu	nding by Category	/Share:	Loopl	Funding
Preliminary Engine Right Of Way:	ering: \$8,300,000 \$25,500,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$218,820,000	\$252,620,000	2M:	\$38,544,000	\$9,636,000	\$0	\$0	\$0	\$48,180,000
Construction Engin	neering: \$11,871,365		4:	\$136,512,000	\$34,128,000	\$0	\$0	\$0	\$170,640,000
Contingencies:	\$11,876,116		SW PE:	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
Indirects:	\$5,854,925		SW ROW:	\$11,600,000	\$13,900,000	\$0	\$0	\$0	\$25,500,000
Bond Financing:	\$0								
Total Project Cos	t: \$282,222,406	1							
			Funding by Share:	\$193,296,000	\$59,324,000	\$0	\$0	\$0	\$252,620,000
					_	Y 2028 Total YOE Co			\$365,432,790

FY 2028 Total YOE Cost of Approved Phases:\$365,432,790FY 2028 Total Authorized Funding by Share:\$365,432,790

FY 2028 Total Authorized Funding by Category: \$365,432,790

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Dallas District



		DALLAS-FORT	WORTH MPO	
	FY 2025-202	8 TRANSPORTAT	ION IMPROVEMEN	IT PROGRAM
		DALLAS DISTR	RICT PROJECTS	
		FY 2025 (S	SEPT - AUG)	
661	HWV	DHASE	CITY	PRO IECT SPONSOR

DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT - A	AUG) City	PROJECT SP	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 ON FIVE MILE CREE LOOP TRAIL AT SIM PLANNING, ENVIRO	PSON STUART	Λ RUGGED DRIVE Γ		DALLAS THS AND TRAILS	DALLAS REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	25107.1 Cat 10 - RAISEGF 22-002	\$8,045,329 Rant
						Project Histor		ONTRACT DIRECTL 3 RAISE GRANT W T	
Total Projec	t Cost Information:	Cost of			Authorized Fun	ding by Catego	orv/Share:		
Preliminary Engin	neering: \$8,045,329	Approved	ļ			Regional		Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	0.140	Federal	State	0	Local		
Construction:	\$70,000,000	\$8,045,329	Cat 10 - RAISEGRANT:	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
Construction Eng	ineering: \$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$78,045,329								
			Funding by Share:	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
DALLAS	DALLAS 00	00-02-045 VA	<u>م</u>),E D	ALLAS	NCTCOG			\$29,500,000
LIMITS FROM:	SOUTH DALLAS IMP	ROVED BICYC			-	REV DATE	E: 07/2024		\$23,300,000
LIMITS TO:	BOUNDED BY BOTH SOUTH, IH 35E TO T		D TO THE NORTH, II	H 45 TO THE EAST	I, IH 20 TO THE	MPO PRO	JECT ID:	25104.1	
TIP DESCRIPTION:	CONSTRUCT NEW S AND LANDSCAPING NEAR DART BUS ST STAFF TIME AND CO	AND TRANSIT	SUPPORTIVE INFR	ASTRUCTURE AN	ID TECHNOLOGY	MTP REF		3LC,Cat 10 - RAIS 2-002, TR3-002, 1	
REMARKS:	LOCAL CONTRIBUTI TO AS "FOUR STATI			S AND DART; INFC	ORMALLY REFER	RED			
						Project Histor	CSJ 0918-4 TO ENG RA 25104.1/CS 25104.2/09 DIRECTLY	E GRANT; RTR 121 17-476 PROVIDE P/ AISE GRANT; RELA 53S 0918-47-475, - 918-47-486; NCTCC TO FHWA FOR RAJ ERSIGHT; 5.03 IN	ARTIAL MATCH FED TO TIP 476 & DG TO REPORT SE GRANT W/O
Total Projec	t Cost Information:	Cost of	[Authorized Fun	ding by Catego			
Preliminary Engin	neering: \$4,575,000	Approved					-	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local		
Construction:	\$39,175,000	\$29,500,000	1	\$0 \$25,000,000	\$0 \$0	\$0 \$0	\$0 \$20,000	\$3,680,000	\$3,680,000 \$35,830,000
Construction Eng	-		Cat 10 - RAISEGRANT:	\$25,000,000	\$0	\$0	\$820,000	\$0	\$25,820,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$43,750,000								
			Funding by Share:	\$25,000,000	\$0	\$0	\$820,000	\$3,680,000	\$29,500,000
			. analing by onale.	₩ 20,000,000	ΨΟ	ΨΟ	₩020,000	<i>40,000,000</i>	φ±3,300,000

			L	FY 2025 (SE						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CIT	,	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 00 ON KELLER SPRING DALLAS PARKWAY DRAINAGE IMPROVE LIGHTING IMPROVEI LOCAL CONTRIBUTIO	EMENTS; RECO MENTS	DDISON ROAD		ADDI TRIAN, S		ADDISON REV DATE: MPO PROJE FUNDING CA MTP REFER	ATEGORY:	11903 3LC P2-002, MO3-002,	\$2,303,662 TSMO2-002
							Project History:	RECONST	RUCTION OF ROAD	
Total Projec	t Cost Information:	Coat of	[A 4			ADDED CA		
Preliminary Engin		Cost of Approved					nding by Category		Local	Funding
Right Of Way:	\$1,300,000	Phases:		Fede		State	Regional	Local	Contribution	By Category
Construction:	\$17,422,096	\$2,303,662	3LC:		\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662
Construction Eng										
Contingencies: Indirects:	\$0\$0\$0\$0									
Bond Financing:	\$0									
Total Project Co		I								
	31. \$10,120,100									
					^		<u>^</u>	^	A 0.000.000	
			Funding by Sha	re:	\$0	\$0	\$0	\$0	\$2,303,662	\$2,303,662
DALLAS	DALLAS 00	00-18-049 CS	3	E,R	ADDI	SON	ADDISON			\$1,745,700
LIMITS FROM:	ON MONTFORT DRIV	/E FROM BELT	LINE ROAD				REV DATE:	07/2024		
LIMITS TO: TIP	CELESTIAL DRIVE RECONSTRUCT 4 TO						MPO PROJE 5, FUNDING C		11903.1 2LC	
DESCRIPTION:	SIDEWALKS, ADA RA			5 TRAITIC SIC					P2-002, MO3-002,	TSMO2-002
REMARKS:	LOCAL CONTRIBUTI	ON PAID BY TH	HE TOWN OF ADD	DISON					, ,	
							Project History:			
Total Projec	t Cost Information:									
Preliminary Engin		Cost of Approved			Aut	horized Fur	nding by Category	y/Share:	Local	Funding
Right Of Way:	\$57,000	Phases:		Fede	eral	State	Regional	Local	Contribution	By Category
Construction:	\$12,691,300	\$1,745,700	3LC:		\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700
Construction Eng	ineering: \$0									
Contingencies: Indirects:	\$0									
	\$0 \$0									
Bond Financing: Total Project Co		I								
Total Project Co	st: \$14,437,000									
			Funding by Sha	re:	\$0	\$0	\$0	\$0	\$1,745,700	\$1,745,700
DALLAS	DALLAS 00	00-18-050 CS	3	E,R	ADDI	SON	ADDISON			\$4,520,000
LIMITS FROM:	ON QUORUM DRIVE	FROM NORTH	OF ARAPAHO R	OAD			REV DATE:	07/2024		• • • • • • • •
LIMITS TO:	DALLAS PARKWAY						MPO PROJE		11903.2	
TIP DESCRIPTION:	RECONSTRUCT 4 TO IMPROVEMENTS, TR					ECTION	FUNDING C		3LC P2-002, MO3-002,	TSMO2 001
									SMO2-002	13102-001,
REMARKS:	LOCAL CONTRIBUTI	ON PAID BY TH	HE TOWN OF ADD	DISON						
							Project History:	ADDING T	O THE TIP/STIP FO	R SIB LOAN
Total Projec	t Cost Information:	Cost of			۸	borizod Eur	nding by Category			
Preliminary Engin		Approved							Local	Funding
Right Of Way:	\$100,000	Phases:		Fede		State	Regional	Local	Contribution	By Category
Construction:	\$27,000,000	\$4,520,000	3LC:		\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000
Construction Eng										
Contingencies: Indirects:	\$0 \$0									
Bond Financing:	\$0									
Total Project Co	• • • • • • • • •	I								
	,									
					^		•		•	A ····
			Funding by Sha	re:	\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000

				LAS DISTRICT F					
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - \SE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SAGE HILL PKWY AMERICAN WAY RECONSTRUCT ANE	WIDEN 2 TO	CS E TERRELL S PKWY FROM INDEPENDENCE WAY O 4 LANES ROADWAY (6 LANES ULTIMATE) R BY CITY OF TERRELL			TERRELL REV DA MPO PR FUNDIN MTP RE	25108 3LC RSA1-DAL-353	\$400,000	
						Project Histo	ory:		
Total Projec	t Cost Information:	Cost of	r		Authorized Fu	Inding by Cate	gory/Share:		
Preliminary Engir Right Of Way:	neering: \$400,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$6,100,000	\$400,000	3LC:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Construction Eng	jineering: \$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	ost: \$6,500,000								
			Funding by Share:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
DALLAS	VARIOUS 00	00-18-107 V/	ч С.	F \	/ARIOUS	NTTA			\$363,000,000
LIMITS FROM:	PGBT-SH 360 CONN			-		REV DA	TE: 07/2024		<i>•••••</i> ,•••,•••
LIMITS TO:	SH 360/SUBLETT RC						ROJECT ID:	84157	
TIP DESCRIPTION:	CONSTRUCT 0 TO 4	TOLLED COLI	LECTOR DISTRIBUTO	OR LANES			G CATEGORY: FERENCE: F		
REMARKS:	LOCAL CONTRIBUTI	ON PAID BY N	TTA						
						Project Hist	ory: DESIGN-B		
Total Project	t Cost Information:	Cost of	ſ						
-	neering: \$38,200,000	Approved				Inding by Cate		Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$324,800,000 jineering: \$577,500	\$363,000,000		\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
Contingencies:	\$247,500 \$247,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$363,825,000	1							
			Funding by Share:	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
DALLAS	DALLAS 00	00-18-159 C	6 (2	DALLAS	DALLAS			\$27,250,000
LIMITS FROM:	ON MARTIN LUTHER					REV DA	TE: 07/2024		<i>427,200,000</i>
LIMITS TO:	ROBERT B CULLUM						ROJECT ID:	25110	
TIP DESCRIPTION:	RECONSTRUCT ROA THE TRINITY RIVER;						G CATEGORY: FERENCE: T	10 SMO2-001, TSMO2	2-002 BP2-002
	TRAFFIC SIGNAL IMI CROSSWALKS	PROVEMENTS	, AND PEDESTRIAN	IMPROVEMENT	S INCLUDING			RSA1-DAL-339	, 002, Di 2 002,
REMARKS:	CROSSWALKS								
						Project Histo		STREETS AND RO	ADS FOR ALL
Total Project	t Cost Information:	Cost of				Inding by Cate	GRANT		
Preliminary Engi	neering: \$0	Approved		Factored			• •	Local	Funding By Catagory
Right Of Way:	\$0 \$27,250,000	Phases:	10.	Federal \$21,800,000	State \$0	Regional \$0	Local \$5,450,000	Contribution \$0	By Category \$27,250,000
Construction: Construction Eng	\$27,250,000 jineering: \$0	\$27,250,000	10.	ψ 2 1,000,000	φυ	φυ	ψυ, - 30,000	φυ	ψ <i>21,</i> 230,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0	1							
Total Project Co	st: \$27,250,000								
			Funding by Share:	\$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000

FY 2025 (SEPT - AUG) DISTRICT HWY PHASE CITY PROJECT SPONSOR YOE COST COUNTY CSJ DALLAS VARIOUS 0000-18-184 VA Е VARIOUS NCTCOG \$3,797,355 LIMITS FROM: REGIONWIDE DALLAS-FORT WORTH METRO AREA REV DATE: 07/2024 LIMITS TO: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY MPO PROJECT ID: 25128 PROGRAM, INCLUDING TIP NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM FUNDING CATEGORY: 10 DESCRIPTION: TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME 008, F3-002 REMARKS: RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP CAT 10 IS FEDERAL CHARGING AND FUELING Project History: INFRASTRUCTURE GRANT; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR OUALITY MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$3,797,355 Contribution By Category State Regional Federal I ocal Right Of Way: Phases: \$0 \$14,952,645 \$3,797,355 10: \$759.471 Construction: \$3,037,884 \$0 \$0 \$0 \$3,797,355 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$18,750,000 \$3,797,355 Funding by Share: \$3,037,884 \$0 \$759,471 \$0 \$0 DALLAS VARIOUS 0000-18-185 VA F VARIOUS NCTCOG \$5,822,130 CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN LIMITS FROM: REV DATE: 07/2024 AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT LIMITS TO: MPO PROJECT ID: 25129 TIP PHASE 1 (PRE-NEPA) ACTIVITIES TO BUILD A NETWORK OF FIVE HYDROGEN REFUELING FUNDING CATEGORY: 10 DESCRIPTION: STATIONS AROUND THE TEXAS TRIANGLE; INCLUDES NCTCOG MANAGEMENT, PUBLIC MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-ENGAGEMENT, PRELIMINARY DESIGN AND ENGINEERING, AND OTHER PRE-NEPA 008 ACTIVITIES; INCLUDES NCTCOG STAFF TIME REMARKS: RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093 Project History: CAT 10 IS FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093; PROJECT CAN BE FOUND IN SUBTASK 3.03 -AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$5,822,130 Regional Contribution By Category Federal State Local Phases: Right Of Way: \$0 \$81,677,870 \$4,657,704 \$5,822,130 10: \$1,164,426 \$0 \$5.822.130 Construction: \$0 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$87,500,000 **Total Project Cost:**

\$4.657.704

Funding by Share:

\$0

\$0

\$1,164,426

\$0

\$5,822,130

FY 2025 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST DALLAS VARIOUS 0000-18-186 VA Е VARIOUS NCTCOG \$300,000 LIMITS FROM: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM REV DATE: 07/2024 LIMITS TO: MPO PROJECT ID: 25130 PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS TIP FUNDING CATEGORY: 10,Cat 3 - TDC (MPO) DESCRIPTION: MTP REFERENCE: AQ3-003, AQ3-004, AQ2-003, AQ3-008, F3-002 REMARKS: RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188. TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096 _..._.

Project History:	60,000 TRANSPORTATION DEVELOPMENT
	CREDITS TO BE UTILIZED IN LIEU OF A
	LOCAL CASH MATCH AND ARE NOT
	CALCULATED IN FUNDING TOTAL; CATEGORY
	5 TDCS; PROJECT CAN BE FOUND IN
	SUBTASK 3.03 - AIR QUALITY MANAGEMENT
	AND OPERATIONS OF THE UPWP

Total Project	t Cost Information	Cost of		Au	thorized Fun	ding by Cate	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$4,500,000		Cat 3 - TDC (MPO):	\$0	\$0	\$60.000	\$0	\$0	\$60.000
		,	10:	\$300,000	\$0 \$0	\$00,000 \$0	\$0 \$0	\$0 \$0	\$300,000
Construction Engi				\$000,000	ΨŪ	<i>QQ</i>	φõ	φõ	\$000,000
Contingencies: Indirects:	\$0 \$0								
	\$0		ļ						
Bond Financing:		-							
Total Project Cos	st: \$4,800,000								
			Funding by Share:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
DALLAS LIMITS FROM: LIMITS TO:	VARIOUS 0 SOUTH LANCASTE BONNIE VIEW ROA	R ROAD	20 C,E	VAR	IOUS	NCTCOG REV DA ^T MPO PR		25129.1	\$16,335,574
TIP DESCRIPTION:	REFUELING STATION	ON FOR HEAVY	S TO DESIGN AND CON -DUTY TRUCKS ALON 3, INCLUDING CONSTR	G THE FHWA-DES	IGNATED IH 20		G CATEGORY: FERENCE: AC 00	Q3-003, AQ3-004, A	AQ2-003, AQ3-
REMARKS:			18-185 AND TIP 25129.	2/CSJ 0000-02-093	ł				
					!	Project Histo	INFRASTRU DALLAS AR CAN BE FO	CHARGING AND FU ICTURE CORRIDO EA HYDROGEN SI UND IN SUBTASK ANAGEMENT AND WP	r program; Fe; project 3.03 - Air
Total Project	t Cost Information	Cost of		Au	thorized Fun	ding by Cate	gory/Share:		-
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0 \$14,735,574		10.	\$13,068,459	\$0	\$0	\$3,267,115	\$0	\$16,335,574
Construction Engi	. , ,	, ,	10.	ψ10,000,400	ψυ	φυ	<i>\\\\\</i> 0,207,110	ψŪ	φ10,000,074
Contingencies:	\$0 \$0								
Indirects:	\$C								
Bond Financing:	\$0								
Total Project Cos		-							
	······································								

				AS DISTRICT F Y 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	SE	CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM:			WN DALLAS; PGBT FR		/ARIOUS IH 30; IH 635 FRO	NCTCOG M SH REV DATE	: 07/2024	Ļ	\$2,662,992
LIMITS TO:	SH 360 FROM IH 3	0 TO SH 180; N	ORTHHAVEN RD FROM DERMOTT RD TO LEG		TO BUSHIRE DR;	MPO PRO	JECT ID:	25130.2	
TIP DESCRIPTION:	DR; KINSHIP PKW DALLAS CBD; PHA	Y FROM CHOAT ASE 2 ACTIVITIE	PKWY TO GOLDFINC S, INCLUDING REPAIR T UP TO 17 LOCATION	H DR; AND ADI R, REPLACE, OI		NEAR FUNDING MTP REFE		: 10 AQ3-003, AQ3-004, 008, F3-002	AQ2-003, AQ3-
REMARKS:	RELATED TO TIP 2 02-095, AND TIP 2		-18-186, TIP 25130.1/CS)-02-096	SJ 0000-02-094	, TIP 25130.3/CSJ	0000-			
						Project Histor	RELIABIL ACCELER PROJECT AIR QUA	S ELECTRIC VEHICLI ITY AND ACCESSIBI ATOR PROGRAM; BI CAN BE FOUND IN LITY MANAGEMENT ONS OF THE UPWP	LITY INK NETWORK; SUBTASK 3.03 -
Total Projec	t Cost Information	1: Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,396,69	0 Phases: 3 \$2,662,992	10.	\$2,130,393	\$0	\$0	\$532,599	\$0	\$2,662,992
Construction Eng			10.	ψ2,130,333	ψυ	ΨΟ	ψ002,099	ψυ	ψ2,002,992
	U	0							
Contingencies: Indirects:		60 60							
		i0							
Bond Financing: Total Project Co									
Total Project Co	φ <u>2</u> ,002,33	2							
				AA (AA A A A	^	^	A =00 =00	•	
			Funding by Share:	\$2,130,393	\$0	\$0	\$532,599	\$0	\$2,662,992
DALLAS		0000-18-192 V	A T	N	/ARIOUS	DART			\$863,333
LIMITS FROM:	ON COIT ROAD					REV DATE			
LIMITS TO:	AT OSAGE PLZ CO					MPO PRO		20003.4	
TIP DESCRIPTION:	CONSTRUCT NEV	SIGNAL				MTP REFE		7,Cat 3 - TDC (MI TSMO2-002	-0)
REMARKS:							INENCE.	131102-002	
						Project Histor	JULY 202 172,667	FUNDING APPROVE 23 FOR DART/DALLA TRANSPORTATION I USED IN LIEU OF L RY 2	5 MEDIATION; DEVELOPMENT
•	t Cost Information	1: Cost of	1		Authorized Fu	nding by Catego	ory/Share:		F orm -11
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$863,33	BO Phases: 33 \$863,333	Cat 3 - TDC (MPO):	\$0	\$0	\$172,667	\$0	\$0	\$172,667
Construction Eng		i0 4000,000	7:	\$863,333	\$0	\$0	\$0	\$0	\$863,333
Contingencies:	-	60							
Indirects:		i0 i0							
Bond Financing:	\$	0							
Total Project Co	st: \$863,33	3							
			Funding by Share:	\$863,333	\$0	\$0	\$0	\$0	\$863,333
			. analig by onale.	<i>4000,000</i>	ΨŪ	Ψ~	φυ	ΨŪ	<i>4000,000</i>

				DA	ALLAS DISTRIC FY 2025 (SEP					
DISTRICT	COUNT	Y	CSJ	HWY P	HASE	CITY	PROJECT S	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	PHASE	NWIDE DALLA	FOR CHARGI	A RTH METRO AREA ING AND FUELING	C,E INFRASTRUCT	VARIOUS URE COMMUNITY	NCTCOG REV DA ⁻ MPO PR	TE: 07/2024 OJECT ID:	25128.1	\$13,400,645
TIP DESCRIPTION:	THROL	JGHOUT THE I	NCTCOG 12-C	100 ELECTRIC VEH COUNTY MPA, WITH S IN THE CHARGING	I EMPHASIS OF				10 Q3-003, AQ3-004, 08, F3-002	AQ2-003, AQ3-
REMARKS:	RELAT	ED TO TIP 251	28/CSJ 0000-	18-184 AND PROJE	CTS IN RURAL	TIP				
							Project Histo	INFRASTR FOUND IN	FEDERAL CHARGIN UCTURE GRANT; P I SUBTASK 3.03 - A IENT AND OPERATI	ROJECT CAN BE IR QUALITY
Total Projec			Cost of			Authorized Fu	nding by Cate	gory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering:	\$1,340,065 \$0	Approved Phases:		Federa	al State	Regional	Local	Contribution	By Category
Construction:		\$12,060,580	\$13,400,645	10:	\$10,720,516	6 \$0	\$0	\$2,680,129	\$0	\$13,400,645
Construction Eng	ineering:	\$0								
Contingencies:		\$0								
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Co	st:	\$13,400,645								
				Funding by Share	e: \$10,720,51	6 \$0	\$0	\$2,680,129	\$0	\$13,400,645
DALLAS	DALLA	S 000	08-08-079 SH	H 180	C G	RAND PRAIRIE	GRAND PRAIF	RIE		\$6,822,500
IMITS FROM:	ON MA	IN STREET AT	JEFFERSON	STREET			REV DA	TE: 07/2024		, -, - , ,
LIMITS TO:								OJECT ID:	21039	
TIP DESCRIPTION:	CONST	RUCT ROUNE	DABOUT					G CATEGORY:		
REMARKS:		CONTRIBUTIO		BY DALLAS COUN	ту			FERENCE: T S/DAY): 0.54	VOC (LBS/E	
	200/12	CONTRIBUTION					;=			
Total Projec	t Cost li	formation					Project Histo			
Preliminary Engir		\$757,500	Cost of Approved			Authorized Fu	nding by Cateo	gory/Share:	Local	Funding
Right Of Way:		\$0	Phases:		Federa	al State	Regional	Local	Contribution	By Category
Construction:		\$6,822,500	\$6,822,500	i -	\$0		\$0	\$0	\$3,032,500	\$3,032,500
Construction Eng	ineering:	\$575,348		5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
Contingencies:		\$298,143								
ndirects:		\$206,499								
Bond Financing:		\$0								
Total Project Co	st:	\$8,659,990								
				Funding by Share	e: \$3,032,00	00 \$758,000	\$0	\$0	\$3,032,500	\$6,822,500
DALLAS	DALLA	S 000	09-11-251 IH	30	E	DALLAS	TXDOT-DALLA			\$3,271,495
LIMITS FROM:	IH 45						REV DA			
LIMITS TO:		JSON RD						OJECT ID:	13043.3	
TIP DESCRIPTION:	RECON	NSTRUCT AND	WIDEN 1 REV	VERSIBLE HOV TO	2 REVERSIBLE	MANAGED LANES		G CATEGORY: FERENCE: F	SW PE T1-28.60.3	
REMARKS:								I ERENCE.	11-20.00.3	
							Project Histo		10-YEAR PLAN PR CHASED UNDER 000	
Tatel Deri								RELATED	TO TIP 13043.1/CS	
Total Projec Preliminary Engir		\$3,271,495	Cost of Approved			Authorized Fu	nding by Cateo	gory/Share:	Local	Funding
Right Of Way:	iooning.	\$3,271,495	Phases:		Federa	al State	Regional	Local	Contribution	By Category
Construction:		\$91,546,705	\$3,271,495	SW PE:	\$3,271,49	5 \$0	\$0	\$0	\$0	\$3,271,495
Construction Eng	ineering:	\$4,209,141								
Contingencies:		\$4,210,825								
Indirects:		\$2,075,937								
Bond Financing:		\$0								
Total Project Co	st: \$	\$105,314,103								
				Funding by Share	e: \$3,271,49	95 \$0	\$0	\$0	\$0	\$3,271,495
				1						

			DAL	LAS DISTRICT					
DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT ASE	- AUG) CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		T AND WIDEN FRO	H 30 E M 8 TO 10 GENERAL DUS TO 2/6 DISCONT	PURPOSE LAN		TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C/ MTP REFER	ATEGORY:	13043.1 SW PE,SW ROW F1-28.60.3	\$83,439,846
						Project History:			
Total Projec	t Cost Informa	tion: Cost of	-r		Authorized Fu	nding by Category		043.2/CSJ 0009-11-2	
Preliminary Engir Right Of Way:	neering: \$51,439 \$32,000	·		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$937,398	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SW PE:	\$0	\$51,439,846	\$0	\$0	\$0	\$51,439,846
Construction Eng	ineering: \$58,563	3,982	SW ROW:	\$0	\$32,000,000	\$0	\$0	\$0	\$32,000,000
Contingencies: Indirects:	\$58,587 \$28,883								
Bond Financing:		\$0							
Total Project Co	st: \$1,166,873	3,506							
			Funding by Share:	\$0	\$83,439,846	\$0	\$0	\$0	\$83,439,846
DALLAS	DALLAS	0009-11-254 lH	1 30	С	DALLAS	TXDOT-DALLAS			\$632,214,446
LIMITS FROM:	IH 35E					REV DATE:	07/2024	40000	
LIMITS TO: TIP	IH 45 IH 35E TO CES	AR CHAVEZ BLVD:	RECONST & WIDEN	6 TO 12 GP. RE	CONST 2/6 LANE	MPO PROJE		13030 12,2M,3LC,4	
DESCRIPTION:	TO 2/6 LANE D	ISC FRTG RDS & R	EMOVE 4 WB CD LAN	NES; CESAR CH	IAVEZ BLVD TO IH	45: MTP REFER		Г1-28.60.1, FT1-28.6	60.2
	LANE DISC FR		GP, RECONST 1 TO 1	LANE HOV-R P		2/4			
REMARKS:	LOCAL CONTR	BUTION PAID BY C	CITY OF DALLAS						
						Project History:	OF 2023 C	ATEGORY 2/CATEGO	
Total Project	t Cost Informa	tion: Cost of	-r		Authorized Eu	nding by Cotogon	FUNDING		
-	neering: \$18,000 \$27,000	0,000 Approved		Federal	State	nding by Category Regional	Local	Local Contribution	Funding By Category
Construction:	\$632,214	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6 2M:	\$327,789,035	\$81,947,259	\$0	\$0	\$0	\$409,736,294
Construction Eng	ineering: \$36,025	5,228	3LC:	\$0	\$0	\$0 ©	\$0 \$0	\$7,000,000	\$7,000,000
Contingencies: Indirects:	\$53,107 \$17,767		4: 12:	\$75,151,848 \$97,230,674	\$18,787,962 \$24,307,668	\$0 \$0	\$0 \$0	\$0 \$0	\$93,939,810 \$121,538,342
Bond Financing:	\$17,707	\$0		. , ,		·	·		. , ,
Total Project Co	st: \$784,114								
			Funding by Share:	\$500,171,557	\$125,042,889	\$0	\$0	\$7,000,000	\$632,214,446
	DALLAS	0009-11-259 IF	H 30 E	,R	VARIOUS	TXDOT-DALLAS	07/0004		\$11,000,000
LIMITS FROM: LIMITS TO:	IH 635 BASS PRO DR	IVE (IN GARLAND)				REV DATE: MPO PROJE	07/2024 CT ID:	13043.2	
TIP	FROM IH 635 T	O BOBTOWN RD: F				FUNDING C	ATEGORY:	SW PE,SW ROW	_
DESCRIPTION:		; ROADWAY AND R NAL IMPROVEMEN	AMP MODIFICATION	o; from bobt(S PRO MTP REFER	ENCE: TS	SMO2-001, FT1-28.	70.5, FT3-007
REMARKS:									
						Project History:		10-YEAR PLAN PRC 043/CSJ 0009-11-12	
Total Project	t Cost Informa	tion: Cost of	-r==		Authorized Fu	nding by Category			
Preliminary Engin		0,000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$7,000 \$88,707		SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
	ineering: \$13,623	, ,	SW ROW:	\$6,300,000	\$700,000	\$0	\$0	\$0	\$7,000,000
Contingencies: Indirects:	\$13,626 \$6,719								
Bond Financing:	+-, -	\$0							
Total Project Co	st: \$133,677	7,550							
			Funding by Share:	\$6,300,000	\$4,700,000	\$0	\$0	\$0	\$11,000,000

			E	DALLAS DISTRICT FY 2025 (SEPT					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 0 IH 635 BASS PRO DRIVE OPERATIONAL IMP FREEWAY, REALIG ADDITIONAL CAPA	ROVEMENTS T N FRONTAGE I				TXDOT-DALLAS REV DATE: MPO PROJI FING FUNDING C MTP REFEF	ATEGORY:	13082 SW PE,SW ROW P2-002, FT3-007	\$36,466,336
REMARKS:						Dreiset History			
Total Projec	t Cost Information:	Cost of	· [Authorized Fu	Project History			
Preliminary Engir Right Of Way: Construction:	neering: \$2,000,000 \$34,466,336 \$50,622,382	Approved Phases:	SW PE:	Federal \$0	State \$2,000,000	Regional \$0	Local	Local Contribution \$0	Funding By Category \$2,000,000
Construction Eng			SW ROW:	\$0	\$34,466,336	\$0	\$0	\$0	\$34,466,336
Contingencies: Indirects:	\$4,171,827 \$1,431,741								
Bond Financing: Total Project Co	\$0 st: \$96,459,246	-							
			Funding by Sha	re: \$0	\$36,466,336	\$0	\$0	\$0	\$36,466,336
DALLAS	DALLAS 0	009-11-262 IH		E,R	DALLAS	TXDOT-DALLAS	φυ	ψŪ	\$82,762,463
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FERGUSON RD US 80 RECONSTRUCT AN DISCONTINUOUS T	ID WIDEN 8 TO	10 GENERAL PUF	RPOSE LANES AN		REV DATE: MPO PROJI	ATEGORY:	50006.1 SW PE,SW ROW Г1-28.70.1	<i>402,102,400</i>
REMARKS:									
Total Projec	t Cost Information:					Project History			
Preliminary Engir	neering: \$14,663,484	Approved		Federal	State	Inding by Categor Regional	y/Snare: Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$68,098,979 \$381,354,281		SW PE:	\$0	\$14,663,484	\$0	\$0	\$0	\$14,663,484
Construction Eng	ineering: \$21,272,419	 	SW ROW:	\$0	\$68,098,979	\$0	\$0	\$0	\$68,098,979
Contingencies: Indirects:	\$21,280,931 \$10,491,499								
Bond Financing:	\$0								
Total Project Co	st: \$517,161,593								
			Funding by Sha	re: \$0	\$82,762,463	\$0	\$0	\$0	\$82,762,463
DALLAS LIMITS FROM: LIMITS TO:	DALLAS 0 FERGUSON RD US 80	009-11-263 IH	1 30	E	DALLAS	TXDOT-DALLAS REV DATE: MPO PROJI	07/2024 ECT ID:	50006	\$2,677,981
TIP DESCRIPTION: REMARKS:	RECONSTRUCT AN	ID WIDEN 1 RE	VERSIBLE HOV TO	O 2 REVERSIBLE I	MANAGED LANES	FUNDING C MTP REFER	ATEGORY: RENCE: F	SW PE T1-28.70.1	
						Project History			
	t Cost Information				Authorized Fu	Inding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng	\$48,008,629 ineering: \$2,677,981	_ ` ` `	SW PE:	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981
Contingencies:	\$2,679,053								
Indirects:	\$1,320,773								
Bond Financing: Total Project Co	\$0 st: \$57,364,417								
			Funding by Sha	re: \$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ DALLAS DENTON 0081-03-049 US 377 E.R ROANOKE **TXDOT-DALLAS** \$22,465,526 LIMITS FROM: REV DATE: 07/2024 SH 114 LIMITS TO: SOUTH OF FM 1171 MPO PROJECT ID: 20123 TIP RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN FUNDING CATEGORY: 3LC.SW PE.SW ROW DESCRIPTION: MTP REFERENCE: RSA1-1.540.230, RSA1-1.540.240 REMARKS: LOCAL CONTRIBUTION BY DENTON CO Project History: RELATED TO TIP 20115/CSJ 0081-03-047 **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$6,545,425 Approved Contribution Federal State Regional Local By Category Right Of Way: Phases: \$15,920,101 \$22,465,526 3LC: \$0 \$2,645,000 Construction: \$89,260,384 \$0 \$0 \$0 \$2,645,000 SW PE: \$0 \$3,900,425 \$0 \$3,900,425 \$0 \$0 Construction Engineering: \$5,578,642 SW ROW: \$12,736,081 \$1,592,010 \$0 \$1,592,010 \$0 \$15,920,101 Contingencies: \$5,614,478 Indirects: \$2,751,371 \$0 Bond Financing: Total Project Cost: \$125,670,401 Funding by Share: \$12,736,081 \$5,492,435 \$0 \$1.592.010 \$2,645,000 \$22.465.526 DALLAS FLUS 0092-04-077 IH 45 C ENNIS TXDOT-DALLAS \$7.000.000 LIMITS FROM: AT SH 34/ENNIS AVE **REV DATE:** 07/2024 LIMITS TO: MPO PROJECT ID: 14089 CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL FUNDING CATEGORY: 5 TIP DESCRIPTION: IMPROVEMENTS/RETIMING MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: NOX (LBS/DAY): 0.08 VOC (LBS/DAY): 0.04 _____ Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Funding Preliminary Engineering: \$250,000 Approved By Category Federal State Regional I ocal Contribution Phases: Right Of Way: \$2.000.000 Construction: \$7,000,000 \$7.000.000 5 \$5,600,000 \$1.400.000 \$0 \$0 \$0 \$7,000,000 Construction Engineering: \$223,369 Contingencies: \$115.495 Indirects: \$80,170 \$0 Bond Financing: \$9,669,034 **Total Project Cost:** Funding by Share: \$5.600.000 \$1.400.000 \$0 \$0 \$0 \$7.000.000 DALLAS TXDOT-DALLAS DALLAS DALLAS 0092-14-094 IH 345 FR \$65,547,841 LIMITS FROM: IH 30 REV DATE: 07/2024 LIMITS TO: **SPUR 366** MPO PROJECT ID: 50001 TIP RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE FUNDING CATEGORY: SW PE.SW ROW DESCRIPTION: DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT MTP REFERENCE: FT1-25.10.1 INTERCHANGES AT IH 30 AND SP 366 REMARKS: Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Preliminary Engineering: \$62 977 337 Approved Federal State Regional Local Contribution By Category Right Of Way: \$2,570,504 Phases: \$1,439,481,988 \$65,547,841 SW PE: \$0 \$62,977,337 \$0 \$0 \$0 \$62,977,337 Construction SW ROW: \$0 \$2,570,504 \$0 \$0 \$0 \$2,570,504 Construction Engineering: \$80,725,944 Contingencies: \$101.791.941 Indirects: \$40,244,268 \$0 Bond Financing: **Total Project Cost:** \$1,727,791,982

\$65,547,841

\$0

\$0

\$0

\$65,547,841

\$0

Funding by Share:

DALLAS-FORT WORTH MPO

			D		DISTRICT P 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY F	PHASE	.023 (SEFT -	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FROM: FM 1827 REV DATE: 07/2024 TO: JCT US 380/ WEST PRINCETON DRIVE MPO PROJECT ID: 55283 RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FUNDING CATEGORY: SW PE,SW ROW RIPTION: CONTINUOUS FRONTAGE ROADS MTP REFERENCE: FT1-2.110.1, RSA1						SW PE,SW ROW	\$53,720,000		
	TO TO LANE FREEV	VAY LATER					,			
			·r				Project History	REGIONAL	10-YEAR PLAN PRO	DJECT
Total Projec Preliminary Engin	t Cost Information: heering: \$720,000	0001.01				Authorized Fur	nding by Categor	y/Share:	Local	Funding
Right Of Way:	\$53,000,000				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$116,108,142				\$0 \$0	\$720,000	\$0 ©	\$0	\$0 \$0	\$720,000
Construction Eng	-		SW ROW:		\$0	\$53,000,000	\$0	\$0	\$0	\$53,000,000
Contingencies: Indirects:	\$7,430,921 \$3,582,633									
Bond Financing:	\$0									
Total Project Co	st: \$185,647,366									
			Funding by Shar	e:	\$0	\$53,720,000	\$0	\$0	\$0	\$53,720,000
	COLLIN 0	405 04 000 14	0.000	0	DE					* 40.050.45 7
DALLAS LIMITS FROM:	4TH STREET	135-04-033 U	5 380	С	Pr	RINCETON	TXDOT-DALLAS REV DATE:	07/2024		\$12,353,457
LIMITS TO:	CR 458						MPO PROJE		55234	
TIP DESCRIPTION:	RECONSTRUCT AN	ID WIDEN 4 LAN	NE ROADWAY TO	6 LANE	S DIVIDED			ATEGORY:		
REMARKS:							MTP REFER	KENCE: R	SA1-2.225.670	
-							Project History			
Total Projec	t Cost Information:	Cost of				Authorizod Fu				
Preliminary Engin							nding by Categor	-	Local	Funding
Right Of Way:	\$5,200,000		214	đ	Federal	State \$2,470,691	Regional \$0	Local \$0	Contribution \$0	By Category
Construction: Construction Eng	\$12,353,457 ineering: \$535,449		2IVI.	1	\$9,882,766	\$2,470,691	20	Ф О	20	\$12,353,457
Contingencies:	\$533,445									
Indirects:	\$261,414									
Bond Financing:	\$0									
Total Project Co	st: \$19,133,765									
			Funding by Shar	e:	\$9,882,766	\$2,470,691	\$0	\$0	\$0	\$12,353,457
DALLAS	COLLIN 0	135-04-036 U	S 380	E,R	PF	RINCETON	TXDOT-DALLAS			\$31,115,000
LIMITS FROM:	JCT US 380/EAST P			_,			REV DATE:	07/2024		<i>Q</i> (1),110,000
LIMITS TO:	CR 560						MPO PROJE		13069	
TIP DESCRIPTION:	RECONSTRUCT AN TO 4/6 LANE CONT			3 LANE	FREEWAY	AND CONSTRUCT			SW PE,SW ROW 1-2.130.1, RSA1-2	225 675
REMARKS:								CENCE. II	1-2.130.1, 1(0/1-2	
							Project History	REGIONAL	10-YFAR PLAN PRO	
Total Proiec	t Cost Information:	Cost of	·			Authorizod Eur				
Preliminary Engin		Approved					nding by Categor	-	Local	Funding
Right Of Way:	\$25,400,000				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$510,470,945 ineering: \$40,389,496		SW PE: SW ROW:		\$0 \$0	\$5,715,000 \$25,400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$5,715,000 \$25,400,000
Contingencies:	\$61,933,775				• -	• -,,	• -		• -	• -,,
Indirects:	\$19,919,990									
Bond Financing:	\$0									
Total Project Co	st: \$663,829,206									
			Funding by Shar	e:	\$0	\$31,115,000	\$0	\$0	\$0	\$31,115,000

					DISTRICT F 025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY	PHASE	023 (SEFT-	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	JCT US 380/WEST O JCT US 380/EAST O	F PRINCETON	IDRIVE			RINCETON	TXDOT-DALLAS REV DATE MPO PRO. FUNDING (MTP REFE	: 07/2024 JECT ID: CATEGORY:	55284 SW PE,SW ROW I1-2.110.2, FT1-2.1	\$169,665,000 20.1
							Project History	: REGIONAL	10-YEAR PLAN PRO	DJECT
Total Projec Preliminary Engir	t Cost Information: neering: \$19,665,000	Cost of Approved				Authorized Fun	ding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$150,000,000	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$856,181,500	\$169,665,000	SW PE: SW ROW:		\$0 \$0	\$19,665,000 \$150,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$19,665,000 \$150,000,000
Construction Eng	ineering: \$59,486,806 \$54,795,616		3W KOW.		ΦΟ	\$130,000,000	φU	φU	ΦΟ	\$130,000,000
Indirects:	\$26,418,336									
Bond Financing:	\$0									
Total Project Co	st: \$1,166,547,258									
			From ellips on horse	Ohama	* 0	\$400.005.000	¢0	\$ 0	* 0	\$400 CCE 000
			Funding by		\$0	\$169,665,000	\$0	\$0	\$0	\$169,665,000
DALLAS LIMITS FROM:	ELLIS 01 EAST OF SH 360	72-04-049 US	S 287	E,R	,	VARIOUS	TXDOT-DALLAS REV DATE			\$44,166,838
LIMITS TO:	WEST OLD FORT W	ORTH ROAD					MPO PRO.		55305	
TIP DESCRIPTION:	RECONSTRUCT 4 LA CONTINUOUS FROM PRAIRIE RIDGE BLV	ITAGE ROADS	AND INTERC	CHANGES A				RENCE: FT	SW PE,SW ROW [1-1.80.2, FT1-1.90 220.725	.1, RSA1-
REMARKS:										
							Project History	/:		
Total Projec	t Cost Information:	Cost of				Authorized Fun	ding by Catego	ry/Share:		
Preliminary Engir Right Of Way:	neering: \$38,649,838 \$5,517,000	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$301,531,205	\$44,166,838	SW PE:		\$0	\$38,649,838	\$0	\$0	\$0	\$38,649,838
Construction Eng	ineering: \$19,037,553		SW ROW:		\$0	\$5,517,000	\$0	\$0	\$0	\$5,517,000
Contingencies: Indirects:	\$18,966,313 \$9,294,428									
Bond Financing:	\$0									
Total Project Co	st: \$392,996,337									
			Funding by	Share:	\$0	\$44,166,838	\$0	\$0	\$0	\$44,166,838
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS 01 SOUTH MIDLOTHIAN BUS 287R NORTH IN RECONSTRUCT 4 L/ CONTINUOUS FROM PKWY, STOUT RD, F	I WAXAHACHII ANE ARTERIAL ITAGE ROAD A	E . TO 4 LANE F AND INTERCH	ANGES AT	CONSTRUC			: 07/2024 JECT ID: CATEGORY:	55308 SW PE,SW ROW I1-1.100.2, RSA1-1	\$24,684,063 .220.775
-							Project History	/:		
•	t Cost Information:	Cost of	r			Authorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$10,052,063 \$14,632,000	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$324,288,028	\$24,684,063	i -		\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
	ineering: \$20,445,489		SW ROW:		\$0	\$14,632,000	\$0	\$0	\$0	\$14,632,000
Contingencies: Indirects:	\$27,009,033 \$10,187,615		Ì							
Bond Financing:	\$0									
Total Project Co	st: \$406,614,228									
			Funding by	Share:	\$0	\$24,684,063	\$0	\$0	\$0	\$24,684,063
			1							

				LAS DISTRICT F					
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - \SE	CITY	PROJECT SPC	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WEST OF BOYCE RD EAST OF COOKE RD RECONSTRUCT 4 LA	NE ARTERIAL	S 287 E,I	Y, CONSTRUCT			ATEGORY:	53119 SW PE,SW ROW T1-1.110.4, RSA1-1	\$45,187,627 .220.825
						Project History:		L 10-YEAR PLAN PRO	
Total Projec Preliminary Engir	t Cost Information: neering: \$8,011,000	Cost of Approved				ding by Categor	y/Share:	Local	Funding
Right Of Way: Construction:	\$37,176,627 \$144,229,821	Phases: \$45,187,627	SW PE:	Federal \$0	State \$8,011,000	Regional \$0	Local \$0	Contribution \$0	By Category \$8,011,000
Construction Eng		•••••••••	SW ROW:	\$29,741,302	\$7,435,325	\$0	\$0	\$0	\$37,176,627
Contingencies: Indirects:	\$11,423,002 \$4,513,932								
Bond Financing:	\$0								
Total Project Co	st: \$214,413,376								
			Funding by Share:	\$29,741,302	\$15,446,325	\$0	\$0	\$0	\$45,187,627
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	US 67 SOUTH MIDLOTHIAN	LANE DISCON		E ROAD AND IM	DLOTHIAN IPROVE	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFER	ATEGORY:	55307 SW PE,SW ROW IRSA1-1.100.1, FT3	\$14,252,707 -007
REMARKS:						Project History:			
Total Projec	t Cost Information:	Cost of				ding by Categor			
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,611,000 \$59,164,257	\$14,252,707	SW PE:	\$0	\$11,641,707	\$0	\$0	\$0	\$11,641,707
Construction Eng	ineering: \$3,793,213		SW ROW:	\$0	\$2,611,000	\$0	\$0	\$0	\$2,611,000
Contingencies: Indirects:	\$6,011,230 \$1,890,089								
Bond Financing:	\$0								
Total Project Co	st: \$85,111,496								
			Funding by Share:	\$0	\$14,252,707	\$0	\$0	\$0	\$14,252,707
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WEST OF OLD FORT WEST OF US 67	NE ARTERIAL	D . TO 4 LANE FREEWA		DLOTHIAN RUCT 0 TO 4 LANE	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C MTP REFER	ATEGORY:	55306 SW PE,SW ROW JRSA1-1.100.1, FT1	\$1,027,360
REMARKS:	PART OF A LARGER	SEGMENT OF	DISCONTINUOUS FF	RONTAGE ROAI	DS IN THE MTP BI			.220.725	
	THIS SEGMENT IS CO		2.00011			Project History			
Total Projec	t Cost Information:	Cost of	[Authorized Fun	ding by Categor			
Preliminary Engir	ų , ,	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$75,000 \$8,303,053	Phases: \$1,027,360	SW PE:	\$0	\$952,360	\$0	\$0	\$0	\$952,360
Construction Eng			SW ROW:	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Contingencies: Indirects:	\$522,262 \$255,934								
Bond Financing:	\$0								
Total Project Co	st: \$10,632,833								
			Funding by Share:	\$0	\$1,027,360	\$0	\$0	\$0	\$1,027,360
				4 3	, ,== ,000	÷	ç o	¥°	÷.,•=1,000

			E	ALLAS DISTRICT FY 2025 (SEPT					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP	DENTON 01 NORTH OF FM 455 NORTH OF VIEW RD RECONSTRUCT AND)	35 6 LANE RURAL FI	C REEWAY WITH RA	SANGER	TXDOT-DALLAS REV DATE: MPO PROJI S FUNDING C		55197.2 12	\$175,274,675
DESCRIPTION:	AND RECONSTRUC FRONTAGE ROADS					MTP REFER		SMO2-001, FT1-3.1	0.1
REMARKS:	PROJECT IS A PORT	FION OF A LON	IGER SECTION T	HAT IS DISCONTIN	NOUS				
						Project History	TO TIP 55	L 10-YEAR PLAN PRC 5197/CSJ 0195-02-07 CSJ 0195-02-084	
Total Project	Cost Information:	Cost of	[Authorized Fund	ding by Categor			F
Preliminary Engine Right Of Way:	eering: \$10,000,000 \$40,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$175,274,675	\$175,274,675	12:	\$140,219,740	\$35,054,935	\$0	\$0	\$0	\$175,274,675
	neering: \$10,529,121								
Contingencies: Indirects:	\$16,639,078 \$5,192,934								
Bond Financing:	\$0								
Total Project Cos	st: \$257,635,808								
			Funding by Sha	r e: \$140,219,740	\$35,054,935	\$0	\$0	\$0	\$175,274,675
DALLAS		96-07-034 SS	6 366	R	DALLAS	TXDOT-DALLAS			\$400,000
LIMITS FROM: LIMITS TO:	WEST OF AKARD ST SAINT PAUL ST	Γ				REV DATE: MPO PROJ		14070	
TIP	CONSTRUCT EXTEN	ISION OF EXIS	TING KLYDE WAI	RREN PARK DECK	PLAZA; STRUCTUR		CATEGORY:		
DESCRIPTION:	ONLY					MTP REFER	RENCE: F	T3-014, BP2-002, S	D3-003
REMARKS:	LOCAL CONTRIBUTI PAY FOR DECK STR					0			
	FUNDS FOR NON-TR								
						Project History			
Total Project	Cost Information:	Cost of	[Authorized Fund	ding by Categor	y/Share:		
Preliminary Engine Right Of Way:	eering: \$12,240,000 \$400.000	Approved Phases:	1	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$79,800,000	\$400,000	3LC:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Construction Engi	neering: \$2,821,266		l I						
Contingencies:	\$3,296,937								
Indirects:	\$1,321,756		i I						
Bond Financing: Total Project Cos	\$0 st: \$99,879,959								
	φ 3 3,073,333								
			Funding by Sha	r e: \$0	\$0	\$0	\$0	\$400,000	\$400,000
DALLAS	KAUFMAN 01	97-05-063 US	S 175	E,R	KEMP	TXDOT-DALLAS			\$7,433,097
LIMITS FROM:	NORTH OF BUS 175					REV DATE:			
LIMITS TO: TIP	EAST OF FM 1895 CONSTRUCT GRADI		NS AT BUS 175 AN	ID FM 1895				50003 SW PE.SW ROW	
DESCRIPTION:	CONSTRUCT GRADI		13 AT 803 173 A	1011011095		MTP REFER		SMO2-012	
DEMARKO									
REMARKS:									
	Continformedia					Project History			
Total Project	Cost Information:	Cost of Approved			Authorized Fund	· · · · · · · · · · · · · · · · · · ·		Local	Funding
		Approved Phases:		Federal	Authorized Fund State	ding by Categor Regional	r y/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$5,208,097 \$2,225,000 \$82,919,017	Approved Phases:	SW PE:	\$0	Authorized Fund State \$5,208,097	ding by Categor Regional \$0	r y/Share: Local \$0	Contribution \$0	By Category \$5,208,097
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$5,208,097 \$2,225,000 \$82,919,017 neering: \$5,208,097	Approved Phases:	SW PE: SW ROW:		Authorized Fund State	ding by Categor Regional	r y/Share: Local	Contribution	By Category
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$5,208,097 \$2,225,000 \$82,919,017	Approved Phases:		\$0	Authorized Fund State \$5,208,097	ding by Categor Regional \$0	r y/Share: Local \$0	Contribution \$0	By Category \$5,208,097
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$5,208,097 \$2,225,000 \$82,919,017 neering: \$5,208,097 \$6,567,186	Approved Phases:		\$0	Authorized Fund State \$5,208,097	ding by Categor Regional \$0	r y/Share: Local \$0	Contribution \$0	By Category \$5,208,097
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$5,208,097 \$2,225,000 \$82,919,017 neering: \$5,208,097 \$6,567,186 \$2,595,100 \$0	Approved Phases:		\$0	Authorized Fund State \$5,208,097	ding by Categor Regional \$0	r y/Share: Local \$0	Contribution \$0	By Category \$5,208,097
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$5,208,097 \$2,225,000 \$82,919,017 neering: \$5,208,097 \$6,567,186 \$2,595,100 \$0	Approved Phases:		\$0 \$0	Authorized Fund State \$5,208,097 \$2,225,000	ding by Categor Regional \$0	r y/Share: Local \$0	Contribution \$0	By Category \$5,208,097

			DA	FY 2025 (SEPT					
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EAST OF INTERNA SS 348	NAL PKWY TO S & 4 LANE DISC ⁻ GENERAL PUR	/AY 3H 161: RECONSTR TO 4/8 LANES DISC POSE LANES & RE	FRONTAGE ROA	ADS; SH 161 TO S	S MTP REFE	: 07/2024 JECT ID: CATEGORY:	11951 SW PE,SW ROW [1-12.50.1, FT1-12]	\$113,000,000 50.2
REMARKS.						Project Histor		O TIP 11951.2/CS H 183/MIDTOWN E	
Total Projec	t Cost Information	Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fu	nding by Catego			
Preliminary Engin Right Of Way:	eering: \$24,000,000 \$89,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$851,848,179	·	SW PE:	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Construction Eng	ineering: \$59,102,291		SW ROW:	\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	\$89,000,000
Contingencies: Indirects: Bond Financing:	\$53,240,511 \$26,247,572 \$0	2							
Total Project Co	• • • • • • • • •								
			Funding by Share	: \$71,200,000	\$32,900,000	\$0	\$8,900,000	\$0	\$113,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	EAST OF INTERNA SS 348	NAL PKWY TO S	/AY 3H 161: RECONST &				: 07/2024 JECT ID: CATEGORY: RENCE: TS	SMO2-001, FT1-12	\$3,000,000 50.1, FT1-
REMARKS:	LANES						12	2.50.2	
						Project Histor		O TIP 11951/CSJ (H 183/MIDTOWN E	
-	t Cost Information	0031 01				nding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	eering: \$3,000,000 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$139,003,726	\$3,000,000	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Eng	9								
Contingencies: Indirects:	\$8,687,733 \$4,283,052								
Bond Financing:	\$0								
Total Project Co	st: \$163,658,769)							
			Funding by Share	: \$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
DALLAS	DALLAS 0)353-04-115 S			VARIOUS	TXDOT-DALLAS		ψŏ	\$3,000,000
LIMITS FROM: LIMITS TO:	SH 114 LAS COLINAS BLVI		0.040	_ ,r \	Villiooo	REV DATE MPO PRO	: 07/2024	55277.2	\$0,000,000
TIP DESCRIPTION:		KISTING 4 TO 4	GENERAL PURPOS		ECONSTRUCT 4 T	TO 4 FUNDING	CATEGORY:	SW PE,SW ROW SMO2-001, FT1-18	10.1
REMARKS:									
Total Desi-	t Coot Information					···-··		O TIP 55277.1/CS	0353-04-118
Preliminary Engir	t Cost Information eering: \$1,000,000	000101				nding by Catego	•	Local	Funding
Right Of Way:	\$2,000,000) Phases:	0.44 DF	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$42,011,317		SW PE: SW ROW:	\$0 \$0	\$1,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$2,000,000
Construction Eng Contingencies:	ineering: \$2,245,242 \$2,625,707			ψυ	<i>~</i> _,000,000	ΨΟ	ΨΟ	ΨΟ	<i><i><i></i></i></i>
Indirects:	\$1,294,474								
Bond Financing:	\$0								
Total Project Co	st: \$51,176,740)							
			Funding by Share	: \$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
						• -	• -	• -	

				S DISTRICT					
DISTRICT	COUNTY	CSJ	FY HWY PHASE	2025 (SEPT E	- AUG) CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 114 LAS COLINAS BLVI		S 348 E		VARIOUS L SEGMENT)	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C. MTP REFER	ATEGORY:	-	\$330,901
						Project History:	RELATED T	TO TIP 55277.2/CSJ	0353-04-115
-	t Cost Information	0001.01			Authorized Fu	Inding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$330,901 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$9,916,144		SW PE:	\$0	\$330,901	\$0	\$0	\$0	\$330,901
Construction Eng	ineering: \$421,899)							
Contingencies: Indirects:	\$422,068 \$208,079								
Bond Financing:	\$0								
Total Project Co	st: \$11,299,091	-							
			Funding by Share:	\$0	\$330,901	\$0	\$0	\$0	\$330,901
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SS 348 EAST OF ROCHELL	ERAL PURPOS	H 114 E,R		IRVING	TXDOT-DALLAS REV DATE: MPO PROJE	07/2024 ECT ID: ATEGORY:	11950 SW PE,SW ROW [1-12.50.3	\$30,000,000
						Project History:		HE SH 183/MIDTO	
•	t Cost Information	0001.01			Authorized Fu	Inding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	eering: \$6,000,000 \$24,000,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$225,037,156			\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
	ineering: \$13,061,886		SW ROW:	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Contingencies: Indirects:	\$13,067,113 \$6,442,087								
Bond Financing:	\$C)							
Total Project Co	st: \$287,608,242	2							
			Funding by Share:	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SS 348 EAST OF ROCHELL		H 114 E		IRVING	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C. MTP REFER	ATEGORY: ENCE: F1	Г1-12.50.3	\$2,000,000
						Project History:	RELATED T PART OF T CORRIDOR	HE SH 183/MIDTO	353-06-063; VN EXPRESS
-	t Cost Information	003101			Authorized Fu	Inding by Categor	y/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$2,000,000 \$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$209,073,814		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Eng Contingencies:	ineering: \$3,793,397 \$3,794,915								
Indirects:	\$3,794,915 \$1,870,893								
Bond Financing:	\$0								
Total Project Co	st: \$220,533,019)							
			Funding by Share:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
			1						

			FY 2025-2028 T	RANSPC DALLAS	-FORT WOR RTATION IN DISTRICT F 025 (SEPT -	IPROVEMENT PI PROJECTS	ROGRAM			PAGE: 17
DISTRICT	COUNTY	CSJ	HWY	PHASE	023 (OLI 1 -	CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 0 NORTH OF IH 35E NORTH OF NORTH CONSTRUCT INTER RTR 121 - DE1		HOME PARK	С	LE	EWISVILLE	TXDOT-DALLA REV DATI MPO PRC FUNDING MTP REF	E: 07/2024 DJECT ID: CATEGORY:	55275 3RTR121 SMO2-001	\$5,311,527
							Project Histor	y:		
-	t Cost Information	003101				Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engil Right Of Way:	neering: \$300,000 \$13,000,000				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$13,000,000		3RTR121:		\$0	\$0	\$5,311,527	\$0	\$0	\$5,311,527
Construction Eng	ineering: \$241,010									
Contingencies:	\$124,617									
Indirects:	\$86,501									
Bond Financing:	\$C									
Total Project Co	ost: \$19,063,655									
			Funding by Sh	are:	\$0	\$0	\$5,311,527	\$0	\$0	\$5,311,527
DALLAS	DALLAS 0	581-01-157 SI	L 12	R		DALLAS	DALLAS			\$50,000
LIMITS FROM:	AT CARBONDALE	001 01 107 01		IX.		DALLAG	REV DATI	E: 07/2024		400,000
LIMITS TO:							MPO PRC		25066.2	
TIP DESCRIPTION:	CONSTRUCT INTER	RSECTION IMPI	ROVEMENTS INC	CLUDING	REGRADIN	G, REPAVING, A		CATEGORY: ERENCE: T	5 SMO2-001, BP2-002	2
REMARKS:								DAY): 0.16	VOC (LBS/D	
							· , — · · — · · — · · — · · -			
Total Projec	t Cost Information		· · · · · · · · · · · · · · · · · · ·				···-··	·	IGHBORHOOD IMPR	
Preliminary Engli						Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$50,000				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$987,250	\$50,000	5:		\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Eng	-									
Contingencies: Indirects:	\$43,600 \$30,264									
	\$30,284									
Bond Financing:		-								
Total Project Co	St: \$1,400,107									
			Funding by Sh	are:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
DALLAS	DALLAS 0	581-02-146 SI	12	E,R		DALLAS	TXDOT-DALLA	S		\$14,200,000
LIMITS FROM:	AT IH 30			_ , r		2. 122 10	REV DATI			ψ, 4,200,000
LIMITS TO:							MPO PRC		13018	
TIP DESCRIPTION:	RECONSTRUCT IN	IERCHANGE							SW PE,SW ROW N1-17.28.1	
REMARKS:							WIF KEI	LICENCE. II	1-17.20.1	
Total Desis	t Coot Information		-r					·	10-YEAR PLAN PRO	DJECT
Preliminary Engli	t Cost Information: neering: \$3,200,000	003101				Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$11,000,000	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$212,109,551	\$14,200,000	1		\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
	ineering: \$13,332,482		SW ROW:		\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000
Contingencies: Indirects:	\$16,799,076 \$6,638,350									
	\$0,038,330									
Bond Financing: Total Project Co										
	-οι. φ200,073,433									
			Funding by Sh	aro.	\$0	\$1/ 200 000	¢۵	¢∩	\$0	\$14 200 000
			Funding by Sh	idie:	⊅ 0	\$14,200,000	\$0	\$0	<i>⊅</i> 0	\$14,200,000

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG) CSJ HWY PHASE CITY PROJECT SPONSOR

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

	C3J	IIWI IIIASI	-	GITT	TROJECT SI	ONSOR		102 0001
LIMITS FROM: AT COUNTRY CREE				DALLAS	DALLAS REV DATE: MPO PROJ	ECT ID:	21075	\$650,00
IP CONSTRUCT INTER ESCRIPTION: TRAFFIC SIGNAL, A		ROVEMENTS INCLUDING AN CROSSWALKS	G LEFT TURN	I LANES, NEW		CATEGORY: RENCE: TS	5 SMO2-001, TSMO2	-002, BP2-002
EMARKS:					·	DAY): 0.13	VOC (LBS/D	AY): 0.07
Total Project Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fur	Project History			
reliminary Engineering: \$100,000 ight Of Way: \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Categor
onstruction: \$650,000	\$650,000	5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,00
onstruction Engineering: \$54,810								
contingencies: \$28,340								
ndirects: \$19,672								
Sond Financing: \$0								
otal Project Cost: \$852,822								
		Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,00
ALLAS COLLIN 06	619-01-027 FI	M 6 E,R	V	/ARIOUS	TXDOT-DALLAS			\$47,000,00
IMITS FROM: SH 78		_,			REV DATE:			. ,,••
IMITS TO: EAST OF FM 1777							55300	
IP RECONSTRUCT AN ESCRIPTION: (ULTIMATE 6)		TING RURAL 2 LANE TC	4 LANE UKB		FUNDING C		SW PE,SW ROW RSA1-DAL-230	
EMARKS:								
					Project History	/:		
Total Project Cost Information:	Cost of			Authorized Fur	nding by Catego	ry/Share:		
reliminary Engineering: \$6,000,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Categor
ight Of Way: \$41,000,000 onstruction: \$138,455,616	\$47,000,000	SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,00
onstruction Engineering: \$8,741,570	_ , ,,	SW ROW:	\$0	\$41,000,000	\$0	\$0	\$0	\$41,000,00
Contingencies: \$8,708,858								
ndirects: \$4,267,770								
ond Financing: \$0								
otal Project Cost: \$207,173,814								
		Funding by Share:	\$0	\$47,000,000	\$0	\$0	\$0	\$47,000,00
	697-07-002 FI	M 429 E,R	Т	ERRELL	TXDOT-DALLAS			\$5,903,23
IMITS FROM: US 80 IMITS TO: SOUTH OF US 80					REV DATE: MPO PROJ		13074.1	
	DEN, AND REA	ALIGN 2 LANE TO 4 LAN	E ROADWAY	WITH SHOULDEF			SW PE,SW ROW	
ESCRIPTION:					MTP REFE	RENCE: TS	SMO2-001, NRSA1	DAL-342
EMARKS:					;==			
Total Project Cost Information:	A			• • · -			10-YEAR PLAN PRO	DJECT
reliminary Engineering: \$2,053,237	Cost of Approved			Authorized Fur	nding by Catego	ry/Share:	Local	Funding
ight Of Way: \$3,850,000	Phases:		Federal	State	Regional	Local	Contribution	By Categor
onstruction: \$44,170,482	\$5,903,237	SW PE: SW ROW:	\$0 \$0	\$2,053,237 \$3,850,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,053,23 \$3,850,00
onstruction Engineering: \$2,463,885			φυ	φ3,630,000	Φυ	φU	ΦΟ	φ3,630,00
contingencies: \$2,464,871								
ndirects: \$1,215,181								
¢0								
Sond Financing: \$0								
Bond Financing: \$0	-	Funding by Share:	\$0	\$5,903,237	\$0	\$0	\$0	\$5,903,23

DISTRICT

COUNTY

YOE COST

DALLAS V LIMITS FROM: R LIMITS TO: TIP N		CSJ	HWY PHA	Y 2025 (SEPT - SE	CITY	PROJECT SPC	NSOR		YOE COST
LIMITS FROM: R LIMITS TO: TIP M		8 00 362 V/							
DESCRIPTION: D REMARKS:	MOBILITY ASSISTANC	ASSISTANCE	A C E PATROL (DALLAS DI HAT PROVIDES ASSIS NON-INJURY ACCIDEN	ISTRICT) STANCE TO STI	'ARIOUS RANDED MOTORI	TXDOT-DALLAS REV DATE: MPO PROJE STS FUNDING C MTP REFER	ATEGORY:	11618.2 12,7 SSF2-002	\$7,056,000
						Project History:			
Total Project C	Cost Information:	Cost of			Authorized Fun	ding by Categor	y/Share:	Loool	From ellips of
Preliminary Engineer		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0 \$7 056 000	Phases:	7.			0			
Construction:	\$7,056,000	\$7,056,000	7: 12:	\$3,780,000 \$1,864,800	\$945,000 \$466,200	\$0 \$0	\$0 \$0	\$0 \$0	\$4,725,000 \$2,331,000
Construction Engine			12.	φ1,004,000	\$400,200	φU	φU	4 0	\$2,331,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0 \$7,056,000		1						
LIMITS FROM: E LIMITS TO: B N TIP E DESCRIPTION: A	ENGINEERING FOR F BNSF AT AVONDALE N. PRAIRIE CREEK AI ESTABLISH ENGINEE	HASLET, RIVI ND BONDS RA ERING AGREE EAMLINED DE	RAIL/ROADWAY INTEF ERFRONT, FM 429, CA ANCH AT BNSF MENTS WITH FREIGH ESIGN AND REVIEW O	RFACES; REGIC ADIZ RD AND RI IT AND PASSEN	R BRIDGE AT UP I NGER RAILROADS	RR, MPO PROJE	ATEGORY:	\$0 21015.1 7,Cat 3 - TDC (MF 23-001, FP3-011, F	
REMARKS:									
						Project History:	DEVELOPM UTILIZED I ARE NOT C REGIONAL SUBTASK 5	TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS; PROJECT C 5.06 - REGIONAL FI OF THE UPWP	T 3-TDC [MPO]) IL MATCH AND NDING TOTAL; AN BE FOUND IN
-	Cost Information:	Cost of			Authorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engineer	•	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$0		Cat 3 - TDC (MPO):	\$0	\$0	\$620,000	2000. \$0	\$0	\$620,000
Construction Engine			7:	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
	\$0								
Contingencies:			1						
Contingencies: Indirects:	\$0								
•									

Funding by Share: \$3,100,000 \$0 \$0 \$0 \$0 \$3,100,000

DALLAS-FORT WORTH MPO

DALLAS VARIOUS 0918-00-401 VA C VARIOUS NCTCOG \$1 LIMITS TO: MBO - AIR QUALITY PUBLIC EDUCATION AND OTECO TRANS OF CONCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELECTE DE CONCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED MPO PROJECT ID 11657.2 TIP ISSUES, INCLUING STRATEGIC CONVENENT, FUNDING OPPORTUMETES, TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND DESCRIPTION: FUNDING CATEGORY: 5.7.Cat 3- TDC (MPO) MPO PROJECT ID 11657.2 TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A VOC (LBS/DAY): N/A REMARKS: NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A VOC (LBS/DAY): N/A VOC (LBS/DAY): N/A Total Project Cost Information: Cost of Phases: Foderal State Regional Local Ful Construction S1,900,000 Cat 3 - TDC (MPO): S0 S0 <th></th> <th></th> <th></th> <th>FY 2025-2028 TRANS</th> <th>PORTATION IMPRO</th> <th>OVEMENT P</th> <th>ROGRAM</th> <th></th> <th></th> <th>FAGL. 20</th>				FY 2025-2028 TRANS	PORTATION IMPRO	OVEMENT P	ROGRAM			FAGL. 20
LIMITS FROM: MSD - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM: REGIONVIDE REGION ON TRANSPORTATION AND AIR QUALITY RELATED MPO PROJECT ID: 11667.2 TP ISUBJES, INCLUNGS STARTEDES FOR IMPROVEMENT, FUNDING OPPORTUNITIES TRAINING STARTEDES FOR IMPROVEMENT, FUNDING OPPORTUNITIES TRAINING INITIATIVES, AND NEW PROGRAMSPOLICIES: MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENCADEMENT PROGRAMS FUNDING CATEGORY: 5.7. Cat 3 - TOC (MPO) 003, A03:004, PI3:004, P	DISTRICT	COUNTY	CSJ		•	,	PROJECT	SPONSOR		YOE COST
TIP ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INTRATIVES, AND NEW PROGRAMSPOLICIES, MADE REFORTS WILL FOCUS ON TRANSPORTATION AND AR QUALITY. PUBLIC OUTREACH. EDUCATION, AND ENGAGEMENT PROGRAMS FUNDING CATEGORY: 5.7,Cat 3-TDC (MPO) 003, AQ3-004, PI3-004, PI3- 003, AQ3-004, PI3-004, PI3- DEVELOPHENT CREDITS (CLBSTAATION UTILIZED IN LEU OF ALCAL AMIN Project History: S80, 000 OF TRANSPORTATION UTILIZED IN LEU OF ALCAL AMIN Project History: S80, 000 OF TRANSPORTATION UTILIZED IN LEU OF ALCAL AMIN Project History: S80, 000 OF TRANSPORTATION UTILIZED IN LEU OF ALCAL AMIN Project History: S80, 000 OF TRANSPORTATION UTILIZED IN LEU OF ALCAL AMIN Project History: S80, 000 OF TRANSPORTATION UTILIZED IN LEU OF ALCAL AMIN Project History: S80, 000 OF TRANSPORTATION UTILIZED IN LEU OF ALCAL AMIN Project History: S80, 000 OF TRANSPORTATION Project History: S80, 000 S0	LIMITS FROM:	M&O - AIR QUALIT	TY PUBLIC EDUC	ATION AND OUTREAD	CH PROGRAM; REG O EDUCATE AND IN	IONWIDE	REV DA		11657.2	\$1,900,000
REMARKS: NOX (LBS/DAY): NA VOC		ISSUES, INCLUDII TRAINING INITIAT TRANSPORTATIO	NG STRATEGIES IVES, AND NEW N AND AIR QUAI	FOR IMPROVEMENT, PROGRAMS/POLICIES	FUNDING OPPORT S; MAJOR EFFORTS	S WILL FÓCI		FERENCE: A	Q2-002, AQ2-004,	AQ2-001, AQ3-
Total Project Cost Information: Cost of Approved Right Of Way: Cost of Approved So Authorized Funding by Category/Share: Local Full Construction: Cost of Approved Right Of Way: So S	REMARKS:						NOX (LB	S/DAY): N/A	VOC (LBS/	DAY): N/A
Preliminary Engineering: \$0 Approved Phases: Federal State Regional Local Fu Right Of Way: \$0 \$0 \$1,900,000 Cat 3 - TDC (MPO): \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Project Histo</td> <td>DEVELOPM UTILIZED ARE NOT C REGIONAL QUALITATI CALCULATI</td> <td>IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; CMAQ BEN IVE; NO NOX OR V</td> <td>T 3 - TDC [MPO]) AL MATCH AND NDING TOTAL; EFIT IS OC BENEFITS</td>							Project Histo	DEVELOPM UTILIZED ARE NOT C REGIONAL QUALITATI CALCULATI	IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; CMAQ BEN IVE; NO NOX OR V	T 3 - TDC [MPO]) AL MATCH AND NDING TOTAL; EFIT IS OC BENEFITS
Fieldmark So Phases: Federal State Regional Local Contribution By C Construction: \$1,900,000 \$1,900,000 \$1,900,000 \$1,900,000 \$0 </td <td>Total Project</td> <td>t Cost Information</td> <td>000101</td> <td></td> <td>Aut</td> <td>horized Fu</td> <td>Inding by Categ</td> <td>gory/Share:</td> <td></td> <td>Fundin a</td>	Total Project	t Cost Information	000101		Aut	horized Fu	Inding by Categ	gory/Share:		F undin a
Right Of Way: 3.0 Prison Final State Fina					Federal	State	Regional	Local		Funding By Category
Construction Engineering: \$0 \$1 \$950,000 \$0				Cat 3 - TDC (MPO)			0			\$380,000
Contingencies: \$0 Solidirects: \$0 Bond Financing: \$0 Total Project Cost: \$1,900,000 Funding by Share: \$1,900,000 Funding by Share: \$1,900,000 Solidirects: \$0 DALLAS DALLAS DALLAS 0918-00-407 VA C DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALLAS DALAS ON WALNUT HINUEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, REV DATE: DALAS CONSTRUCT 12 SIGNALS IN THE AAD DR, & MEADOW RD; ON ROYAL LN AT MTP REFERENCE: TSMO2-002 REMARKS: <td></td> <td></td> <td></td> <td>· ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$950,000</td>				· ,						\$950,000
Contingencies: \$0 Bond Financing: \$0 Total Project Cost: \$1,900,000 Funding by Share: \$1,900,000 Funding by Share: \$1,900,000 Total Project Cost: \$1,900,000 So \$0 \$0 \$0 \$0 \$0 \$1 DALLAS DALLAS 0918-00-407 VA C DALLAS DALLAS DALLAS S1,900,000 \$0 \$0 \$0 \$0 \$0 \$1 DALLAS DALLAS 0918-00-407 VA C DALLAS DALLAS <t< td=""><td></td><td><u> </u></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$950,000</td></t<>		<u> </u>								\$950,000
Bond Financing: \$0 Total Project Cost: \$1,900,000 Funding by Share: \$1,900,000 \$0 \$0 \$0 \$0 \$1 DALLAS DALLAS 0918-00-407 VA C DALLAS DALLAS DALLAS DALLAS DALLAS \$5 LIMITS FROM: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, REV DATE: 07/2024 \$5 LIMITS TO: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT MPO PROJECT ID: 21027.1 CEMININ LN, BROCKBANK/DENNIS RD, & WELCH RD FUNDING CATEGORY: 38TR121 TIP CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO FUNDING CATEGORY: 38TR121 REMARKS: RTR 121 - DA1 Project History: Local Fu Project History: Local Fu Right Of Way: \$0 \$0 \$0 \$0 \$1,157,727 \$0 \$5 Construction: \$5,788,638 \$8TR121: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5 Construction: \$50 \$0 \$4,630,909 \$1,15	U				<i>Q</i> OOOOOOOOOOOOO	ΨŬ	ΨŬ	ψu ψu	\$ 5	\$000,000
Data Project Cost: \$1,900,000 Funding by Share: \$1,900,000 \$0 \$0 \$0 \$0 \$1 DALLAS 0918-00-407 VA C DALLAS DALLAS DALLAS DALLAS \$5 DALLAS 0918-00-407 VA C DALLAS DALLAS DALLAS DALLAS \$5 DALLAS ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, REV DATE: 07/2024 \$5 MBBLER; IMDWAY RD AT NORTHHAVEN DR; ILIMITS TO: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT MPO PROJECT ID: 21027.1 GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD FUR MTP REFERENCE: TSM02-002 TIP CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO FUNDING CATEGORY: 3RTR121 DESCRIPTION: RER 121 - DA1 Project History: Total Project Cost Information: Cost of Preliminary Engineering: \$600,000 Approved Phases: Federal State Regional Local Contribution By C Construction: \$57,788,636 \$57,788,636 \$RTR121: \$0 \$0 \$4,630,909 \$1,157,727										
Funding by Share: \$1,900,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1 DALLAS 0918-00-407 VA C DALLAS DALLAS DALLAS \$5 LIMITS FROM: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, REV DATE: 07/2024 \$5 \$5 LIMITS TO: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT MPO PROJECT ID: 21027.1 TIP CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO FUNDING CATEGORY: 3RTR121 DESCRIPTION: Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: \$600,000 Approved Federal State Regional Local Contribution By C Construction: \$5,788,636 \$5,788,636 3RTR121: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5 Contingencies: \$0 Bond Financing: \$0 Bond Financing: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5	-		_							
LIMITS FROM: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, REV DATE: 07/2024 & RAMBLER; MIDWAY RD AT NORTHHAVEN DR; LIMITS TO: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT MPO PROJECT ID: 21027.1 GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD TIP CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: TSM02-002 REMARKS: RTR 121 - DA1 Total Project Cost Information: Cost of Approved Right Of Way: \$0 Right Of Way: \$0 Construction: \$5,788,636 S5,788,636 Construction Engineering: \$0 Construction Engineering: \$0 Bond Financing: \$0 Bond Financing: \$0		51. ¥1,000,00	-	Funding by Share:	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
DESCRIPTION: MTP REFERENCE: TSMO2-002 REMARKS: RTR 121 - DA1 Project History: Total Project Cost Information: Cost of Approved Phases: Fudhorized Funding by Category/Share: Local Fu Right Of Way: \$0 S5,788,636 3RTR121: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5 Construction: \$50 \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5 Bond Financing: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5	LIMITS FROM:	ON WALNUT HILL & RAMBLER; MID ON GREENVILLE	LN AT WINEDAL WAY RD AT NOR AVE AT BLACKW	E DR, TIBBS ST, BOEI THHAVEN DR; /ELL ST, PINELAND DF	DECKER ST, WALN	JT GLEN TO	WER, REV DA		21027.1	\$5,788,636
Project Cost Information:Cost of Preliminary Engineering:Cost of \$600,000 Approved Phases:Authorized Funding by Category/Share: LocalLocalFuRight Of Way:\$0Phases:FederalStateRegionalLocalContributionBy CConstruction:\$5,788,636\$5,788,6363RTR121:\$0\$0\$4,630,909\$1,157,727\$0\$5Construction Engineering:\$0\$0\$4,630,909\$1,157,727\$0\$5Contingencies:\$0\$0\$4,630,909\$1,157,727\$0\$5Bond Financing:\$0\$0\$4,630,909\$1,157,727\$0\$5	DESCRIPTION:		IGNALS IN THE	AREA DAMAGED BY T	HE 2019 TORNADO		-			
Preliminary Engineering: \$600,000 Approved Federal State Regional Local Fu Right Of Way: \$0 \$5,788,636 \$Federal State Regional Local Contribution By C Construction: \$5,788,636 \$S7788,636 \$RTR121: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5 Contingencies: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5 Bond Financing: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5	REMARKS.	KIK IZI - DAI					Project Histo			
Right Of Way: \$00 Phases: Federal State Regional Local Contribution By C Construction: \$5,788,636 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0	Total Project	t Cost Information	n: Cost of		Aut	horized Fu	Inding by Cate	gory/Share:		E
Right Of Way: \$0 \$1 mass. Construction: \$5,788,636 \$85,788,636 3RTR121: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5 Construction Engineering: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5 Contingencies: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5 Indirects: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5 Bond Financing: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5		U , ,			Federal	State	Regional	Local		Funding By Category
Construction Engineering:\$0Contingencies:\$0Indirects:\$0Bond Financing:\$0				3RTR121			-			\$5,788,636
Contingencies:\$0Indirects:\$0Bond Financing:\$0					φυ	φυ	ψ - ,050,909	ψι, ισι, ιΖι	φυ	ψυ, / 00,030
Indirects: \$0 Bond Financing: \$0		-								
Bond Financing: \$0										
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Funding by Share: \$0 \$0 \$4,630,909 \$1,157,727 \$0 \$5				Funding by Share:	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636

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DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - AU ASE CI	ITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TRANSPORTATION T REGIONWIDE TECHNICAL ASSIST/	ANCE FOR DE	UPPORT VELOPING, MONITOR CORRIDOR STUDIES	RING, ENVIRONME	INTALLY	NCTCOG REV DATE: MPO PROJE FUNDING C/ MTP REFER	CT ID: ATEGORY: ENCE: E. 00 F3 F1 01 M SI	11650.1 7,Cat 3 - TDC (MF J3-001, EJ3-002, E J2, F3-002, F3-004, 3-010, F3-011, F3-0 T3-007, FT3-009, F 11, FT3-014, FT3-0 03-002, SPD2-001 PD2-003, SPD2-00 SSC3-003, TT3-005	R3-001, ER3- F3-005, F3-007, 112, FT3-005, T3-010, FT3- 15, MO3-001, , SPD2-002, 4, SPD3-001,
REMARKS:			1, FT3-014, FT3-015, N 01, TSSC3-003, TT3-00		, SPD2-001, SPD	2-			
	002, 3r 02-003, 3r 02		, 1300-003, 113-0	5, 115-007	;i	Project History:	DEVELOPM UTILIZED ARE NOT C REGIONAL SUBTASK S	F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 5.04 - TRANSPORTJ ENT OF THE UPWP	F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN ATION ASSET
Total Project	Cost Information:	Cost of	r —	Αι	uthorized Fund	ling by Category	//Share:		Funding
Preliminary Engine Right Of Way:	eering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$860,000	\$860,000	Cat 3 - TDC (MPO):	\$0	\$0	\$172,000	\$0	\$0	\$172,000
Construction Engi	neering: \$0		7:	\$860,000	\$0	\$0	\$0	\$0	\$860,000
Contingencies:	\$0								
ndirects:	\$0								
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Total Project Cos	st: \$860,000								
			Funding by Share:	\$860,000	\$0	\$0	\$0	\$0	\$860,000
		40.00.440 V				NOTOOO			¢0.005.000
DALLAS LIMITS FROM:	LAND USE/TRANS &		A C TIATIVES INCLUDES I NTED DEVELOPMEN	BICYCLE/PED PLAN		NCTCOG REV DATE:	07/2024		\$2,265,000
LIMITS TO:		ANCE, REGIOI	NAL BIKE/PED SAFET		K OUT TEXANS,	MPO PROJE	CT ID:	11647.2	
		DEV, REG							
	CONNECTIONS, SAF	COLLECT & AN	NALYZE DATA; SCHO D SCHOOL, TARGETE ICTCOG STAFF TIME	D SAFETY EDUCA	TION FOR ISDS			7,Cat 3 - TDC (MF P2-001, SD2-001, \$,
TIP DESCRIPTION: REMARKS:	CONNECTIONS, SAF	COLLECT & AN	O SCHOOL, TARGETE	D SAFETY EDUCA	TION FOR ISDS				,
DESCRIPTION:	CONNECTIONS, SAF	COLLECT & AN	O SCHOOL, TARGETE	D SAFETY EDUCA	TION FOR ISDS T ASSISTANCE		453,000 O DEVELOPM UTILIZED 3 ARE NOT C REGIONAL SUBTASK 5	P2-001, SD2-001, S	SD2-003 N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN
DESCRIPTION: REMARKS: Total Project	CONNECTIONS, SAF AND TEEN DRIVERS	COLLECT & AI TE ROUTES TO ; INCLUDES N Cost of	O SCHOOL, TARGETE	D SAFETY EDUCA	ITION FOR ISDS T ASSISTANCE	MTP REFER	453,000 O DEVELOPM UTILIZED ARE NOT C REGIONAL SUBTASK 5 INITIATIVI	P2-001, SD2-001, S F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 5.03 - LAND USE/TI ES OF THE UPWP	SD2-003 N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN RANSPORTATION
DESCRIPTION: REMARKS: Total Project Preliminary Engine	CONNECTIONS, SAF AND TEEN DRIVERS : Cost Information: eering: \$0	COLLECT & AN E ROUTES TO ; INCLUDES N Cost of Approved	O SCHOOL, TARGETE	D SAFETY EDUCA	ITION FOR ISDS T ASSISTANCE	MTP REFER Project History:	453,000 O DEVELOPM UTILIZED ARE NOT C REGIONAL SUBTASK 5 INITIATIVI	P2-001, SD2-001, S F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 5.03 - LAND USE/TI	SD2-003 N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	CONNECTIONS, SAF AND TEEN DRIVERS	COLLECT & AN E ROUTES TO ; INCLUDES N Cost of Approved Phases:	O SCHOOL, TARGETE	D SAFETY EDUCA AND CONSULTAN	ITION FOR ISDS T ASSISTANCE	MTP REFER Project History: ling by Category	453,000 O DEVELOPM UTILIZED 3 ARE NOT C REGIONAL SUBTASK 5 INITIATIVI	P2-001, SD2-001, S F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 5.03 - LAND USE/TI ES OF THE UPWP Local	SD2-003 N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN RANSPORTATION Funding
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	CONNECTIONS, SAF AND TEEN DRIVERS Cost Information: eering: \$0 \$0 \$2,265,000	COLLECT & AN E ROUTES TO ; INCLUDES N Cost of Approved Phases:	D SCHOOL, TARGETE	D SAFETY EDUCA AND CONSULTAN AND CONSULTAN Au Federal	TION FOR ISDS T ASSISTANCE	MTP REFER Project History: ling by Category Regional	453,000 O DEVELOPM UTILIZED 1 ARE NOT C REGIONAL SUBTASK 5 INITIATIVI //Share: Local	P2-001, SD2-001, S F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 5.03 - LAND USE/TI ES OF THE UPWP Local Contribution	SD2-003 N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN RANSPORTATION Funding By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin	CONNECTIONS, SAF AND TEEN DRIVERS Cost Information: eering: \$0 \$0 \$2,265,000	COLLECT & AN E ROUTES TO ; INCLUDES N Cost of Approved Phases:	D SCHOOL, TARGETE ICTCOG STAFF TIME	D SAFETY EDUCA AND CONSULTAN AND CONSULTAN Au Federal \$0	NTION FOR ISDS T ASSISTANCE	MTP REFER Project History: ling by Category Regional \$453,000	AS3,000 O DEVELOPM UTILIZED J ARE NOT C REGIONAL SUBTASK S INITIATIVI //Share: Local \$0	P2-001, SD2-001, \$ F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 5.03 - LAND USE/TI ES OF THE UPWP Local Contribution \$0	N N SD2-003 N SD2-002 N SD2-003 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 SD2-00
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DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Construction Engin Contingencies: Indirects:	CONNECTIONS, SAF AND TEEN DRIVERS cost Information: eering: \$0 \$0 \$2,265,000 neering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	COLLECT & AN E ROUTES TO ; INCLUDES N Cost of Approved Phases:	D SCHOOL, TARGETE ICTCOG STAFF TIME	D SAFETY EDUCA AND CONSULTAN AND CONSULTAN Au Federal \$0	NTION FOR ISDS T ASSISTANCE	MTP REFER Project History: ling by Category Regional \$453,000	AS3,000 O DEVELOPM UTILIZED J ARE NOT C REGIONAL SUBTASK S INITIATIVI //Share: Local \$0	P2-001, SD2-001, \$ F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 5.03 - LAND USE/TI ES OF THE UPWP Local Contribution \$0	N N SD2-003 N SD2-002 N SD2-003 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 N SD2-002 SD2-00
DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	CONNECTIONS, SAF AND TEEN DRIVERS	COLLECT & AN E ROUTES TO ; INCLUDES N Cost of Approved Phases:	D SCHOOL, TARGETE ICTCOG STAFF TIME	D SAFETY EDUCA AND CONSULTAN AND CONSULTAN Au Federal \$0	NTION FOR ISDS T ASSISTANCE	MTP REFER Project History: ling by Category Regional \$453,000	AS3,000 O DEVELOPM UTILIZED J ARE NOT C REGIONAL SUBTASK S INITIATIVI //Share: Local \$0	P2-001, SD2-001, \$ F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 5.03 - LAND USE/TI ES OF THE UPWP Local Contribution \$0	SD2-003 N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN KANSPORTATION Funding By Category \$453,000
DESCRIPTION: REMARKS:	CONNECTIONS, SAF AND TEEN DRIVERS	COLLECT & AN E ROUTES TO ; INCLUDES N Cost of Approved Phases:	D SCHOOL, TARGETE ICTCOG STAFF TIME	D SAFETY EDUCA AND CONSULTAN AND CONSULTAN Au Federal \$0	NTION FOR ISDS T ASSISTANCE	MTP REFER Project History: ling by Category Regional \$453,000	AS3,000 O DEVELOPM UTILIZED J ARE NOT C REGIONAL SUBTASK S INITIATIVI //Share: Local \$0	P2-001, SD2-001, \$ F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 5.03 - LAND USE/TI ES OF THE UPWP Local Contribution \$0	SD2-003 N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN KANSPORTATION Funding By Category \$453,000

FY 2025 (SEPT - AUG) PROJECT SPONSOR DISTRICT COUNTY HWY PHASE CITY YOE COST CSJ DALLAS VARIOUS 0918-00-413 VA С VARIOUS NCTCOG \$900,000 LIMITS FROM: REV DATE: TECHNOLOGY AND INNOVATION 3.0 07/2024 LIMITS TO: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND MPO PROJECT ID: 16008 ACCESS FOR TRANSPORTATION PURPOSES, TIP COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING MTP REFERENCE: TT2-010, TT2-011, TT3-010, TT3-013 WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS REMARKS: Project History: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LÒCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: CATEGORY 5 TDCS; PROJECT FOUND IN SUBTASK 5.10 - TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$0 State Regional Contribution By Category Federal Local Phases: Right Of Way: \$0 \$900,000 \$900,000 \$180,000 \$0 Cat 3 - TDC (MPO): \$0 \$0 \$180,000 Construction: \$0 \$0 \$0 \$0 \$900.000 \$900.000 \$0 \$0 7 Construction Engineering: \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: **Total Project Cost:** \$900,000 \$0 Funding by Share: \$900.000 \$0 \$0 \$0 \$900.000 DALLAS VARIOUS 0918-00-415 VA C VARIOUS NCTCOG \$445,000 LIMITS FROM: M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT REV DATE: 07/2024 STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, LIMITS TO: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, MPO PROJECT ID: 11633.4 ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA & TIP DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES MTP REFERENCE: FP3-012, FT3-011 EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS) REMARKS: Project History: 89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 1.02 - PROGRAM AND POLICY ADMINISTRATION OF THE UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$0 Contribution Federal State Regional Local By Category Phases: Right Of Way \$0 \$445,000 \$445.000 Cat 3 - TDC (MPO): \$0 \$0 \$89,000 \$0 \$0 \$89,000 Construction \$0 \$0 \$0 \$445,000 17: \$445.000 \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$445.000 Funding by Share: \$445,000 \$0 \$0 \$0 \$0 \$445,000

				AS DISTRICT PR					
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT - A SE C	CITY	PROJECT SPC	NSOR		YOE COST
DALLAS LIMITS FROM:		0918-00-423 V/ DOL PROGRAM (A T EASTERN SUBREGIO		RIOUS	NCTCOG REV DATE:			\$2,577,000
LIMITS TO: TIP	OPERATE VANPO	OL SUBSIDY INI	TIATIVE FOR COMMU	TERS TRAVELING	G LONG DISTAI	MPO PROJE NCES FUNDING C		11699.1 7,Cat 3 - TDC (MI	20)
DESCRIPTION:		TH LITTLE OR N	O FIXED ROUTE SER					DM2-200	0)
REMARKS:									
			·r			Project History:	DEVELOPM UTILIZED ARE NOT C CATEGORY	ENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU 2 TDCS; PROJECT K 3.05 - TRANSIT	C [MPO]) AL MATCH AND NDING TOTAL; CAN BE FOUND
•	t Cost Information	000101		Α	uthorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,577,00		Cat 3 - TDC (MPO):	\$0	\$0	\$515,400	\$0	\$0	\$515,400
Construction Eng	ineering: \$	60	7:	\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000
Contingencies:	\$	60							
Indirects:	\$	60							
Bond Financing:	\$	60							
Total Project Co	st: \$2,577,00	0							
			Funding by Share:	\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000
DALLAS LIMITS FROM:	AIR QUALITY ENE		Y INITIATIVES: ENERG	GY EFFICIENCY N	RIOUS MEASURES TO	NCTCOG REV DATE:	07/2024		\$1,400,000
LIMITS TO:		GY EFFICIENCY	CE ENERGY USE ANE WITHIN THE PUBLIC A ATE REGIONAI		CTOR TO REDI	JCE MPO PROJE	ECT ID:	11660.1	
TIP		,	ACTS, AND DEVELOP	RESOURCES AL	DRESSING	FUNDING C	ATEGORY:	3RTR121	
DESCRIPTION:	AND DEPLOY STR FILL GAPS; INCLU	RATEGIC ELECTR	IATED WITH ELECTRI RIFICATION INFRASTF TAFF TIME					Q2-003, AQ2-001, 14, AQ3-005, AQ3-	
REMARKS:	RTR 121 - ESA2								
						Project History:	AIR QUALI	an be found in Ty management NS of the upwp	
Total Projec	t Cost Information	n: Cost of		A	uthorized Fu	nding by Categor	v/Share:		
Preliminary Engin		O Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$ \$1,400,00	60 Phases: 00 \$1,400,000	3RTR121	so	\$0	\$1,400,000	200al \$0	\$0	\$1,400,000
Construction Eng		50 (1,400,000		φυ	ψυ	φ1,400,000	φυ	φυ	φ1,400,000
Contingencies:	-	60							
Indirects:		50 50							
Bond Financing:	\$	60							
Total Project Co	st: \$1,400,00	0							
			-		•	A 4 400		•	A
			Funding by Share:	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000

			FY 2025-2028 TRANS DALL	AS-FORT WORTH PORTATION IMPF AS DISTRICT PRC Y 2025 (SEPT - AL	ROVEMENT PR	OGRAM			PAGE: 24
DISTRICT	COUNTY	CSJ	HWY PHA		ΤY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:			ELER INFORMATION S		RIOUS P CONCEPT O	NCTCOG F REV DATE:	07/2024		\$2,750,000
LIMITS TO:		ND OPERATIONS	OF TRANS SYS DATA ENGINE TO IM ORK BY INTEGRATING		ONAL EFFICIEN	NCY MPO PROJE	CT ID:	11691.1	
TIP DESCRIPTION:	DATA UPDATES A	ND COMPLIANC	TRAFFIC MGMT AND T E; COORDINATION WI REEMENT TRACKING; OG STAFF TIME	ITH REGIONAL PA	RTNERS ON	MTP REFER		7,Cat 3 - TDC (MF SSF2-002, TSMO2-	,
REMARKS:						Project History:	DEVELOPM UTILIZED ARE NOT O REGIONAL SUBTASK	F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 3.07 - CONGESTION NS OF THE UPWP	3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN
Total Projec	t Cost Information	n: Cost of	r —	Δι	uthorized Fur	nding by Category			
Preliminary Engin Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$2,750,00	\$2,750,000	Cat 3 - TDC (MPO):	\$0	\$0	\$550,000	\$0	\$0	\$550,000
Construction Eng	ineering:	60	7:	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
Contingencies: Indirects:		60 60							
		50 50							
Bond Financing: Total Project Co		_							
	÷-,-••,••	-							
			Funding by Share:	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
DALLAS LIMITS FROM:	VARIOUS REGIONAL AIR QI	0918-00-454 V/ JALITY INITIATIV	A C ES; IDENTIFY AND IM		RIOUS IVES TO IMPR	NCTCOG OVE REV DATE:	07/2024		\$3,100,000
LIMITS TO:		TEGIES TO SUP	AL STANDARDS, PORT INCREASED AD 5, IMPLEMENTATION A		-EMISSION AN	ND MPO PROJE	CT ID:	11694.1	
TIP DESCRIPTION:	EVALUATION OF	NEW EMISSIONS	-REDUCING TRANSPO SOURCES TO ADVAN	ORTATION TECHN	,	FUNDING CA		7,Cat 3 - TDC (MF Q2-001, AQ2-002, /	,
	EFFORTS, AND C	OORDINATION E	FFORTS ACROSS LO	CAL STAKEHOLDE	RS		00	Q3-008	,
REMARKS:						Project History:	DEVELOPM	F TRANSPORTATIO 1ENT CREDITS (CA IN LIEU OF A LOCA	" 3 - TDC [MPO]) L MATCH AND
								Calculated in FU TDCS	NDING TOTAL;
•	t Cost Information	003101	[Αι	uthorized Fur	nding by Category	ARE NOT O	TDCS	·
Preliminary Engin	eering:	<u>Approved</u>		Αι Federal	uthorized Fur	nding by Category Regional	ARE NOT O		NDING TOTAL; Funding By Category
•	eering:	Approved 60 Phases:	Cat 3 - TDC (MPO):	Federal \$0	State \$0	Regional \$620,000	ARE NOT C REGIONAL //Share: Local \$0	. TDCS Local Contribution \$0	Funding By Category \$620,000
Preliminary Engin Right Of Way:	eering: \$	GO Approved GO Phases: GO \$3,100,000	Cat 3 - TDC (MPO): 7:	Federal	State	Regional	ARE NOT C REGIONAL //Share: Local	Local Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$	Approved Phases: \$3,100,000 \$0 \$0 \$0 \$0 \$3,100,000	-	Federal \$0	State \$0	Regional \$620,000	ARE NOT C REGIONAL //Share: Local \$0	. TDCS Local Contribution \$0	Funding By Category \$620,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$ \$3,100,00 ineering: \$ \$ \$ \$	GO Approved GO Phases: GO \$3,100,000	-	Federal \$0	State \$0	Regional \$620,000	ARE NOT C REGIONAL //Share: Local \$0	. TDCS Local Contribution \$0	Funding By Category \$620,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved 00 Approved 00 Phases: 00 \$3,100,000 50 50 50 50	-	Federal \$0	State \$0	Regional \$620,000	ARE NOT C REGIONAL //Share: Local \$0	. TDCS Local Contribution \$0	Funding By Category \$620,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved 00 Approved 00 Phases: 00 \$3,100,000 50 50 50 50	-	Federal \$0	State \$0	Regional \$620,000	ARE NOT C REGIONAL //Share: Local \$0	. TDCS Local Contribution \$0	Funding By Category \$620,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Approved 00 Approved 00 Phases: 00 \$3,100,000 50 50 50 50	-	Federal \$0	State \$0	Regional \$620,000	ARE NOT C REGIONAL //Share: Local \$0	. TDCS Local Contribution \$0	Funding By Category \$620,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

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DALLAS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2025 (SEPT - Al SE C	DJECTS JG) I TY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:			NCE FOR SURFACE T		RIOUS N PLANNING	NCTCOG REV DATE:	07/2024		\$300,000
LIMITS TO:	INNOVATIVE FINAN		ISPORTATION AND AI	R QUALITY PROJ	ECTS IN THE	MPO PROJE	CT ID:	11654.2	
TIP DESCRIPTION:	INCLUDING RESEAF IMPLEMENT PROGE STATE, AND POLICY FY2023, FY2024, FY	RCHING, DEVE RAMS AND INIT (BODY REQU	LOPING, AND NEGOT IATIVES TO ENSURE REMENTS; THIS PRO 026	COMPLIANCE WI	TH FEDERAL,	FUNDING CA MTP REFER		3RTR121 006, F3-010	
REMARKS:	RTR 121-ESA2					Project History:	CSJ 0918-00	D TIP 11654.1/CS. D-460; PROJECT C (1.03 FISCAL MAI	an be found
Total Project	t Cost Information:	Cost of		Α	uthorized Fun	ding by Category	//Share:		
Preliminary Engin Right Of Way:	eering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$300,000	\$300,000	3RTR121:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Engi		_			• -	• ,	• -		•,
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
DALLAS LIMITS FROM:	REGIONAL TRAFFIC		A C MING PROJECT; DEVE FW NONATTAINMENT	LOP & IMPLEME	RIOUS NT TRAFFIC	NCTCOG REV DATE:	07/2024		\$3,450,000
LIMITS TO: TIP			PERATION AND PROG			MPO PROJE		11616.1	
DESCRIPTION:		EQUIPMENT A	ND IMPLEMENTATION LUDES NCTCOG STA	I, AND EVALUATI	ON OF THE	MTP REFER	ENCE: TSI	5,Cat 3 - TDC (MF MO2-002	
DESCRIPTION:	RESULTANT IMPRO	EQUIPMENT A		I, AND EVALUATI	ON OF THE		ENCE: TSI	MO2-002	PO) PAY): 717.54
DESCRIPTION: REMARKS:	RESULTANT IMPRO ASSISTANCE	EQUIPMENT A		I, AND EVALUATI	ON OF THE NSULTANT	MTP REFER	AY): 1,004.5 690,000 OF DEVELOPME UTILIZED IN ARE NOT CA (CATEGORY FOUND IN S	MO2-002 56 VOC (LBS/E	N N C [MPO]) L MATCH AND NDING TOTAL T CAN BE DNGESTION
DESCRIPTION: REMARKS: Total Project	RESULTANT IMPRO ASSISTANCE t Cost Information:	EQUIPMENT A VEMENTS; INC		I, AND EVALUATII FF TIME AND CO	ON OF THE NSULTANT	MTP REFER	AY): 1,004.5 690,000 OF DEVELOPME UTILIZED IN ARE NOT CA (CATEGORY FOUND IN S MANAGEMEI	MO2-002 56 VOC (LBS/E TRANSPORTATIC ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU 2 TDCS); PROJEC SUBTASK 3.07 - CO NT OPERATIONS	AY): 717.54 N C [MPO]) L MATCH AND NDING TOTAL T CAN BE DNGESTION DF THE UPWP
DESCRIPTION: REMARKS: Total Project Preliminary Engin	RESULTANT IMPRO ASSISTANCE t Cost Information: eering: \$0	EQUIPMENT A VEMENTS; INC Cost of Approved		I, AND EVALUATII FF TIME AND CO	ON OF THE NSULTANT	MTP REFER NOX (LBS/D/ Project History:	AY): 1,004.5 690,000 OF DEVELOPME UTILIZED IN ARE NOT CA (CATEGORY FOUND IN S MANAGEMEI	MO2-002 56 VOC (LBS/E TRANSPORTATIC ENT CREDITS (TD/ N LIEU OF A LOCA ALCULATED IN FU 2 TDCS); PROJEC SUBTASK 3.07 - CO	PAY): 717.54 N C [MPO]) L MATCH AND NDING TOTAL TT CAN BE DNGESTION DF THE UPWP Funding
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	RESULTANT IMPRO ASSISTANCE t Cost Information:	EQUIPMENT A VEMENTS; INC Cost of Approved Phases:		I, AND EVALUATII FF TIME AND CO	ON OF THE NSULTANT	MTP REFER NOX (LBS/D, Project History: ding by Category	AY): 1,004.5 690,000 OF DEVELOPME UTILIZED IN ARE NOT CA (CATEGORY FOUND IN S MANAGEMEI	MO2-002 56 VOC (LBS/E TRANSPORTATIO ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU 2 TDCS); PROJEC SUBTASK 3.07 - C NT OPERATIONS Local	AY): 717.54 N C [MPO]) L MATCH AND NDING TOTAL T CAN BE DNGESTION DF THE UPWP Funding By Category
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	RESULTANT IMPRO ASSISTANCE t Cost Information: eering: \$0 \$0 \$3,450,000	EQUIPMENT A VEMENTS; INC Cost of Approved Phases:	LUDES NCTCOG STA	I, AND EVALUATII FF TIME AND CO 	ON OF THE NSULTANT	MTP REFER NOX (LBS/D/ Project History: ding by Category Regional	AY): 1,004.5 690,000 OF DEVELOPME UTILIZED IN ARE NOT CA (CATEGORY FOUND IN S MANAGEMEI Local	MO2-002 TRANSPORTATIO ENT CREDITS (TDI N LIEU OF A LOCA ALCULATED IN FU 2 TDCS); PROJEC SUBTASK 3.07 - CO NT OPERATIONS Local Contribution	AY): 717.54 N C [MPO]) L MATCH AND NDING TOTAL T CAN BE DNGESTION DF THE UPWP Funding By Category \$690,000
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	RESULTANT IMPRO ASSISTANCE	EQUIPMENT A VEMENTS; INC Cost of Approved Phases:	Cat 3 - TDC (MPO):	I, AND EVALUATII FF TIME AND CO A Federal \$0	ON OF THE NSULTANT uthorized Fund State \$0	MTP REFER NOX (LBS/D/ Project History: ding by Category Regional \$690,000	AY): 1,004.5 690,000 OF DEVELOPME UTILIZED IN ARE NOT CA (CATEGORY FOUND IN S MANAGEMEI Local \$0	MO2-002 56 VOC (LBS/E TRANSPORTATIO ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU 2 TDCS); PROJEC UBTASK 3.07 - CO NT OPERATIONS Local Contribution \$0	AY): 717.54 N C [MPO]) L MATCH AND NDING TOTAL T CAN BE DNGESTION DF THE UPWP Funding By Category \$690,000
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	RESULTANT IMPRO ASSISTANCE	EQUIPMENT A VEMENTS; INC Cost of Approved Phases:	Cat 3 - TDC (MPO):	I, AND EVALUATII FF TIME AND CO A Federal \$0	ON OF THE NSULTANT uthorized Fund State \$0	MTP REFER NOX (LBS/D/ Project History: ding by Category Regional \$690,000	AY): 1,004.5 690,000 OF DEVELOPME UTILIZED IN ARE NOT CA (CATEGORY FOUND IN S MANAGEMEI Local \$0	MO2-002 56 VOC (LBS/E TRANSPORTATIO ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU 2 TDCS); PROJEC UBTASK 3.07 - CO NT OPERATIONS Local Contribution \$0	AY): 717.54 N C [MPO]) L MATCH AND NDING TOTAL T CAN BE DNGESTION DF THE UPWP Funding By Category \$690,000
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	RESULTANT IMPRO ASSISTANCE	EQUIPMENT A VEMENTS; INC Cost of Approved Phases:	Cat 3 - TDC (MPO):	I, AND EVALUATII FF TIME AND CO A Federal \$0	ON OF THE NSULTANT uthorized Fund State \$0	MTP REFER NOX (LBS/D/ Project History: ding by Category Regional \$690,000	AY): 1,004.5 690,000 OF DEVELOPME UTILIZED IN ARE NOT CA (CATEGORY FOUND IN S MANAGEMEI Local \$0	MO2-002 56 VOC (LBS/E TRANSPORTATIO ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU 2 TDCS); PROJEC UBTASK 3.07 - CO NT OPERATIONS Local Contribution \$0	AY): 717.54 N [MPO]) L MATCH AND NDING TOTAL T CAN BE DNGESTION DF THE UPWP
DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction: Construction Engi Construction Engi Contingencies: Indirects:	RESULTANT IMPRO ASSISTANCE	EQUIPMENT A VEMENTS; INC Cost of Approved Phases:	Cat 3 - TDC (MPO):	I, AND EVALUATII FF TIME AND CO A Federal \$0	ON OF THE NSULTANT uthorized Fund State \$0	MTP REFER NOX (LBS/D/ Project History: ding by Category Regional \$690,000	AY): 1,004.5 690,000 OF DEVELOPME UTILIZED IN ARE NOT CA (CATEGORY FOUND IN S MANAGEMEI Local \$0	MO2-002 56 VOC (LBS/E TRANSPORTATIO ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU 2 TDCS); PROJEC UBTASK 3.07 - CO NT OPERATIONS Local Contribution \$0	AY): 717.54 N C [MPO]) L MATCH AND NDING TOTAL T CAN BE DNGESTION DF THE UPWP Funding By Category \$690,000

			FY 2025-2028 TRAN DAL	LAS DISTRICT PR	ROVEMENT PR OJECTS	ROGRAM			PAGE: 26
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - A ASE C	UG) CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS 09 TRE REPLACEMENT PURCHASE 9 REPLA	CEMENT VEH	ICLES		RIOUS	DART REV DATE: 07/2024 MPO PROJECT ID: 24013 FUNDING CATEGORY: 3LC,7 MTP REFERENCE: TR2-005		3LC,7	\$90,000,000
						Project Histo	rv.		
Total Project	t Cost Information:	Cost of			uthorizod Eu	nding by Categ			
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$0\$00_0	Phases: \$90,000,000	3I C:	so	State \$0	Regional \$0	Local \$0	\$52,500,000	\$52,500,000
Construction Eng		400,000,000	7:	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	ost: \$90,000,000								
			Funding by Share:	\$30,000,000	\$0	\$0	\$7,500,000	\$52,500,000	\$90,000,000
		49 00 474 01				DALLAS CO			
DALLAS LIMITS FROM: LIMITS TO:	ON SUNRISE/FERRIS	ROAD	OUTH OF VAN ROAD			REV DAT	OJECT ID:	21032.3	\$8,200,000
TIP DESCRIPTION:	RECONSTRUCT AND CREEK; PHASE 3	J WIDEN 2 TO	4 LANE ROAD AND F	EPLACE BRIDGE	OVER 10 MILE		GCATEGORY: ERENCE: NI	3LC,3RTR121 RSA1-DAL-330	
REMARKS:	RTR 121 - DA1; LOCA			ALLAS CO, WILME	ER, LANCASTER				
	AND FRANCHISE UT	ILITY COMPAN	NIES						
						Project Histo	ry:		
Total Project Preliminary Engli	t Cost Information:	Cost of Approved		Α	uthorized Fu	nding by Categ	ory/Share:	Local	Funding
Right Of Way:	neering: \$4,500,000 \$3,700,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$29,290,000	\$8,200,000	3RTR121:	\$0 \$0	\$0 \$0	\$5,400,000	\$0	\$0	\$5,400,000
Construction Eng			3LC:	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
Contingencies: Indirects:	\$00\$0\$00\$0\$000\$000\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$000_0								
Bond Financing:	\$0								
Total Project Co	ost: \$37,490,000	1							
			Funding by Share:	\$0	\$0	\$5,400,000	\$0	\$2,800,000	\$8,200,000
DALLAS LIMITS FROM:	VARIOUS 09 SAFETY PROGRAM	18-00-473 VA TO REDUCE Y			RIOUS RTATION SYSTI				\$4,000,000
LIMITS TO: TIP DESCRIPTION:	IMPLEMENTATION C VEHICLE CRASHES;					DTOR FUNDING	DJECT ID: CATEGORY: ERENCE: TS	11647.3 3RTR121 SSF3-003	
REMARKS:	RTR 121 - ESA 2; RT	R 121 - WSA 2							
						Project Histo		Can be found in And railroad s/	
Total Projec	t Cost Information:	Cost of		Δ	uthorized Fu	nding by Categ		, .	
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$4,000,000	\$4,000,000	3RTR121:	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Eng	gineering: \$0								
Contingencies:	\$0		i I I						
Indirects:	\$0								
Bond Financing: Total Project Co	\$0 st: \$4,000,000	1							
	γ-,000,000								
			Funding by Share:	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
				Ψ0	ΨΫ	+ .,000,000	ΨŪ	ψŪ	+ .,,

				DALLAS DISTRICT PRO					
DISTRICT	COUNTY	CSJ	HWY	FY 2025 (SEPT - AU PHASE CI	TY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	AIR QUALITY TRUE REGIONWIDE PURCHASE EQUIF	MENT TO DETE	NT AND GOODS M ECT HEAVY-DUTY V ENFORCEMENT	OVEMENT PROGRAM			JECT ID: CATEGORY:	16011 3RTR121 Q3-003, AQ2-001,	\$600,000 AQ2-002
						Project Histor	AIR QUAL	Can be found in Ity management DNS of the upwp	
Total Projec	t Cost Information	Cost of		Αι	uthorized Fu	nding by Categ			
Preliminary Engin Right Of Way:	eering: \$			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$600,00	•	3RTR121:	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Construction Eng	ineering: \$	0							
Contingencies:	\$								
Indirects:	\$								
Bond Financing: Total Project Co	•								
			Funding by Sha	are: \$0	\$0	\$600,000	\$0	\$0	\$600,000
	VARIOUS			·		NCTCOG	••		. ,
DALLAS LIMITS FROM:	VARIOUS VEHICLE EMISSIO	0918-00-487 V NS INSPECTION			RIOUS	REV DATI	E: 07/2024		\$200,000
LIMITS TO:	REGIONWIDE					MPO PRC		16010	
TIP DESCRIPTION:				G CAMERAS FOR LAW MITIGATE FRAUDULE		A TE O	CATEGORY:		
	IN ORDER TO PRE	VENT CIRCUM	VENTION OF VEH	ICLE EMISSIONS INSP		ATES MTP REF	ERENCE: A	Q3-003, AQ2-002	
REMARKS:	THEREBY IMPROV RTR 121 - ESA2	ING AIR QUALI	ΤY						
REMARKS.	KTK 121 - LOAZ								
						Project Histor	AIR QUAL	CAN BE FOUND IN ITY MANAGEMENT	
Total Projec	t Cost Information	Cost of			uthorized Eu	nding by Categ		ONS OF THE UPWP	
Preliminary Engin	eering: \$	0 Approved		Federal	State	• • •	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$200,00		3RTR121:	\$0	\$0	Regional \$200,000	Local \$0	\$0	\$200,000
Construction Eng				ΨŬ	ψu	\$200,000	φ¢	ΨŬ	\$200,000
Contingencies:	\$								
Indirects:	\$								
Bond Financing:	\$								
Total Project Co	st: \$200,00	0							
			Funding by Sha	are: \$0	\$0	\$200,000	\$0	\$0	\$200,000
DALLAS	ELLIS	0918-22-168 V	A	E MIDL	OTHIAN	MIDLOTHIAN			\$900,000
LIMITS FROM:				CE TO TRAIL BRIDGE		REV DATI	E: 07/2024		ψ300,000
LIMITS TO:	SEGMENT 3: FROM					MPO PRO		21056.2	
TIP DESCRIPTION:	(PART OF LARGER			ATH AND CONSTRUC TRAIL)	I SEGMENT 2	FUNDING MTP REF	CATEGORY: FRENCE: B	5 P2-002	
REMARKS:							5/DAY): 0.31	VOC (LBS/I	DAY): 0.36
						Project Histor	·v:		
Total Projec	t Cost Information	Cost of			Ithorized Fu	nding by Catego			
Preliminary Engin	eering: \$900,00	0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,000,00		5:	\$720,000	State \$0	so	\$180,000	\$0	\$900,000
Construction Eng				<i>ψ, 20,000</i>	ΨΟ	ΨΟ	÷.00,000	ΨΟ	<i>\\</i> 000,000
Contingencies:	\$39,80								
Indirects:	\$59,15								
Bond Financing:	\$	_							
Total Project Co	st: \$3,178,66	U							
			Franklin () Ci	\$700.000	¢0	* ^	¢400.000	<u>م</u>	\$000 000
			Funding by Sha	are: \$720,000	\$0	\$0	\$180,000	\$0	\$900,000

DISTRICT	COUNTY	CSJ		FY 2025 (SEPT		PROJECT SPC	ONSOR		YOE COST
DALLAS LIMITS FROM:	COLLIN	0918-24-255 C E AT GAYLORD PA	S	C	FRISCO	FRISCO REV DATE:			\$2,720,000
LIMITS TO: TIP DESCRIPTION: REMARKS:	CONSTRUCT R	OUNDABOUT				MPO PROJECT ID: 21074 FUNDING CATEGORY: 5,Cat 3 - TDC MTP REFERENCE: TSMO2-001 NOX (LBS/DAY): 0.39 VOC (LE			PO) DAY): 0.21
						Project History:	544,000 OF DEVELOPME UTILIZED II ARE NOT C	····	N C [MPO]) L MATCH AND NDING TOTAL;
Total Projec	t Cost Informat	ion: Cost of			Authorized Fu	unding by Categor	v/Share:		
Preliminary Engin	neering: \$325			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,720	\$0 Phases:	Cat 3 - TDC (MPO)		\$0	\$544,000	\$0	\$0	\$544,000
Construction Engl			5:	\$2,720,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,720,000
Contingencies: Indirects:	\$118								
Bond Financing:		\$0							
Total Project Co	st: \$3,475	,269							
			Funding by Share		\$0	\$0	\$0	\$0	\$2,720,000
DALLAS LIMITS FROM: LIMITS TO:	SHILOH ROAD	0918-24-270 V E FROM DFW AIRF	PORT		VARIOUS	DART REV DATE: MPO PROJE		21015.6	\$800,000
TIP DESCRIPTION: REMARKS:	SILVER LINE RA	IGN REVIEW BY CI AIL AND TRAIL PRO RAIL PROJECT #19		LINE FREIGHT R	AILROADS FOR	THE FUNDING C MTP REFER		7,Cat 3 - TDC (MI 3-011, FP3-013, 1	,
						Project History	DEVELOPME UTILIZED II	ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU	t 3 - TDC [mpo]) L match and
Total Projec	t Cost Informat	0001.01			Authorized Fu	unding by Categor	y/Share:	l a sal	E
Preliminary Engin Right Of Way:	neering: \$800	\$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	in e e rin eu	\$0 \$00,000	Cat 3 - TDC (MPO)	: \$0 \$800,000	\$0 \$0	\$160,000 \$0	\$0 \$0	\$0 \$0	\$160,000 \$800,000
Construction Engl	ineering:	\$0		ψ000,000	ΨΟ	ΨΟ	ψυ	ψυ	ψ000,000
Contingencies: Indirects:		\$0 \$0							
Bond Financing:		\$0							
Total Project Co	st: \$800	000							
	St. \$000	,000							

DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COUNTY COLLIN 09 PANTHER CREEK T PANTHER CREEK P CONSTRUCT NEW 9	ARKWAY	4	E	FRISCO	PROJECT SPO			YOE COST
		SHARED USE F	РАТН			FRISCO REV DATE: MPO PROJE FUNDING C, MTP REFER NOX (LBS/D	ATEGORY: ENCE: BF	14094 5,Cat 3 - TDC (MF 22-002 VOC (LBS/E	
						Project History:	CREDITS (A LOCAL M IN FUNDIN	TRANSPORTATION TDC [MPO]) UTILIZ ATCH AND ARE NO G TOTAL; CITY OF NDLE TDCS	ED IN LIEU OF
Total Project	Cost Information:	Cost of			Authorized Fu	Inding by Category	/Share:		-
Preliminary Engine	.	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,848,000	\$200,000	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction Engi			5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies: Indirects:	\$61,030 \$61,162								
Bond Financing:	\$0								
Total Project Cos	st: \$2,308,333								
			Funding by Share:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	COLLIN 05 ON N MCDONALD S LOUISIANA ST CONSTRUCTION OF		VIRGINIA ST		MCKINNEY	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C/ MTP REFER	ATEGORY: ENCE: BF	21086 3LC,7,Cat 3 - TDC 22-002, FT3-011, S 2, SD3-003	
REMARKS:	LOCAL CONTRIBUT	ION PAID FOR	BY CITY OF MCKINI	NEY					
						Project History:	DEVELOPM OF A LOCA CALCULATI	OF TRANSPORTAT ENT CREDITS UTI L MATCH AND ARE ED IN FUNDING TO NDLE TDCS	LIZED IN LIEU
Total Project	Cost Information:	Cost of			Authorized Fu	Inding by Category	/Share:		
Preliminary Engine Right Of Way:	eering: \$3,475,000 \$7,350,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$27,850,000	\$10,825,000	Cat 3 - TDC (MPO):	\$0	\$0	\$1,960,000	\$0	\$0	\$1,960,000
Construction Engi	neering: \$1,349,038		3LC:	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000
Contingencies: Indirects:	\$596,000 \$597,284		7:	\$9,800,000	\$0	\$0	\$0	\$0	\$9,800,000
Bond Financing:	\$0								
Total Project Cos	st: \$41,217,322								
			Funding by Share:	\$9,800,000	\$0	\$0	\$0	\$1,025,000	\$10,825,000

				S DISTRICT F					
DISTRICT	COUNTY	CSJ	HWY PHAS	2025 (SEPT - E	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	WEST LUCAS ROA ANGEL PARKWAY RECONSTRUCT A	(FM 2551) ND WIDEN 2 LAN	S C,E,R TRY CLUB (FM 1378) NE UNDIVIDED TO 4 LAI TION PAID FOR BY THE	NE DIVIDED	LUCAS	FUNDIN	OJECT ID: G CATEGORY:	20080 3LC,3RTR121 RSA1-DAL-348	\$20,468,360
						Project Histo		G ENG AND ROW F	UNDED IN
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	\$4,576,00 \$15,968,36	O Approved 0 Phases: 0 \$20,468,360	3RTR121: 3LC:	Federal \$0 \$0	Authorized Fur State \$0 \$0	nding by Cates Regional \$7,600,000 \$0	FY2020 gory/Share: Local \$1,900,000 \$0	Local Contribution \$0 \$10,968,360	Funding By Category \$9,500,000 \$10,968,360
Contingencies: Indirects: Bond Financing:	\$	0 0 0							
Total Project Co	st: \$22,677,85	0	Funding by Share:	\$0	\$0	\$7,600,000	\$1,900,000	\$10,968,360	\$20,468,360
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SOUTHEAST COR HILLCREST ROAD CONSTRUCT A ST	RUCTURE TO M E CITY'S STORN	A C LUM BOULEVARD AND ITIGATE ENVIRONMEN M WATER PUMP STATIC	TAL IMPACTS	DALLAS S (VISUAL AND	DALLAS REV DA MPO PR FUNDIN	TE: 07/2024 OJECT ID: G CATEGORY:	20003	\$1,800,000
						Project Histo	ory:		
Preliminary Engin Right Of Way: Construction:	\$ \$1,800,000	O Approved 0 Phases: 0 \$1,800,000	3RTR121:	Federal \$0	Authorized Fun State \$0	nding by Cate Regional \$1,800,000	g ory/Share: Local \$0	Local Contribution \$0	Funding By Category \$1,800,000
Construction Eng Contingencies: Indirects: Bond Financing:	ineering: \$	0							
Total Project Co	st: \$1,800,00	D							
			Funding by Share:	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CITY OF DENTON CONSTRUCT NEW ELEMENTARY SCH WOODROW WILSO	SIDEWALK SEC HOOL AND NETT ON ELEMENTAR	ECTION SIDEWALKS GMENTS NEAR SCHOOI TE SHULTZ ELEMENTAF Y) IN THE CITY OF DEN	L SITES AT P RY SCHOOL (TON		FUNDING ED MTP RE	OJECT ID: G CATEGORY: FERENCE: S	D2-002, BP2-002	\$469,875
REMARKS:	LOCAL CONTRIBU	TION TO BE PAI	D BY CITY OF DENTON				S/DAY): 0.08	VOC (LBS/I	DAY): 0.10
Total Projec	t Cost Information	Cost of	[Authorized Fur	Project Histo			
Preliminary Engin Right Of Way: Construction:	\$15,20 \$469,87	Approved 0 Phases: 5 \$469,875	3LC: 5:	Federal \$0 \$325,280	State \$0 \$0	Regional \$0 \$0	Local \$0 \$81,320	Local Contribution \$63,275 \$0	Funding By Category \$63,275 \$406,600
Construction Eng Contingencies: Indirects:	\$6,61 \$9,77	2 9		ψυ2υ,200	ΦΟ	ψυ	ψυ 1,320	φυ	⊕+00,000
Bond Financing: Total Project Co	\$ st: \$688,09	_							
			Funding by Share:	\$325,280	\$0	\$0	\$81,320	\$63,275	\$469,875

DALLAS-FORT WORTH MPO	
FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM	
DALLAS DISTRICT PROJECTS	

DISTRICT	COUNTY	CSJ		Y 2025 (SEPT - AU SE C		PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	OLD DENTON R	D	A C DRTH CARROLLTON/F BIKE/PEDESTRIAN TR	RANKFORD DAR	OLLTON I STATION	FUNDI	ATE: 07/2024 ROJECT ID: NG CATEGORY:	P2-002	\$4,000,003
REMARKS:						;=	CONSTRUC	VOC (LBS/E 5 IS CONSTRUCTI TION ENGINEERIN RAL/25% LOCAL	ON AND
Total Projec	t Cost Informat	ion: Cost of		Δι	uthorized Fi	unding by Cate		<u>-</u>	
Preliminary Engir Right Of Way:	neering: \$727			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,739	,132 \$4,000,003	5:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
Construction Eng	ineering: \$260	,871							
Contingencies:	\$252								
Indirects:	\$115								
Bond Financing:		\$0	1						
Total Project Co	st: \$5,095	,810							
			Funding by Share:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
DALLAS	DENTON	0918-46-326 C	S C		ISVILLE	LEWISVILLE			\$23,750,000
LIMITS FROM:		R FROM RAILROAD			ISVILL	REV D			φ 2 3,730,000
LIMITS TO:	JOSEY LANE		011121				ROJECT ID:	20151	
TIP	CONSTRUCT 0	TO 4 LANE DIVIDE	O URBAN ROADWAY				NG CATEGORY:		
DESCRIPTION:						MTP R	EFERENCE: NF	RSA1-DAL-361	
REMARKS:	RTR 121 - DE1								
						Project His	20131/CSJ	O TIP 20152/CSJ (0918-46-236, AND 88; REMAINING CC N FY2024	TIP 20108/CSJ
Total Projec	t Cost Informat	ion: Cost of		A	uthorized Fu	unding by Cate	egory/Share:		
Preliminary Engin	neering:	\$0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$34,224	\$0 Phases: ,243 \$23,750,000	3RTR121	\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000
Construction:		\$0 \$23,750,000		ΨΟ	ψΟ	φ13,000,000	$\phi_{7}, 100,000$	ψυ	φ20,700,000
	jineenny.	\$0							
Contingencies: Indirects:		\$0 \$0	1						
Bond Financing:		\$0							
Total Project Co	ost: \$34,224								
•									
				•		A (a a a a a a a a a a	A H H H H H H H H H H	.	
			Funding by Share:	\$0	\$0	\$19,000,000	\$4,750,000	\$0	\$23,750,000

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LIMITS TO: UIUTIS CONSTRUCT 68 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND HUDING CATEGORY: 30 PTR121 TP RECONSTRUCT 68 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND FUNDING CATEGORY: 30 PTR121 DESCRIPTION: INTERSECTION IMPROVEMENTS REMARKS: RTR 121 - DA2 TOTAL Project Cost Information: Cost of Approved Phases: So State Regional Local Contribution F130 Remaining: So So St1,984,662 S2,996,166 S0 S1 Total Project Cost: \$62,960,399 S14,980,828 BRTR121: S0 S0 S11,984,662 S2,996,166 S0 S1 Total Project Cost: \$62,960,399 S14,980,828 BRTR121: S0 S0 S11,984,662 S2,996,166 S0 S1 Total Project Cost: \$62,960,399 S14,980,828 BRTR121: S0 S0 S11,984,662 S2,996,166 S0 S1 DALLAS OPIN-PERSWITCH AUXING: SO S11,984,662 S2,996,166 S0 S1 DALLAS OPIN-PERSWITCH AUXING: S0 S11,984,662 S2,996,166 S0 S1 DALLAS OPIN-PERSWITCH AUXING: S0 S11,984,662 S2,996,166 S0 S1 DALLAS OPIN-PERSWITCH S1 DIFFERSION POLICE INDIVISION PARED USE POLICE INDIVISION POLICE INDIVISION CATEGORY: 34,250 DESCRIPTION: IMPROVEMENTS (PEDESTRIAN OND SIGNALS) IN PROFESION POLICE INDIVISION CATEGORY: 34,250 REMARKS: LOCAL CONTRIBUTION PAIL BY ALAS COUNTY NELT RAIL STATION, FROM REV DATE: 07/2024 REMARKS: LOCAL CONTRIBUTION PAIL BY ALAS COUNTY NELT RAIL STATION NOX (LESDAY): 2.16 VOC (LESDAY): 2. ProXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION NOX (LESDAY): 2.16 VOC (LESDAY): 2. ProXIMITY OF THE FUTURE CYPRESS WATERS COTON BELT RAIL STATI	DISTRICT	COUNTY		CSJ		ALLAS DISTRICT PF FY 2025 (SEPT - A PHASE		PROJECT	SPONSOR		YOE COST
REMARKS: RTR 121 - DA2 Project History: MILESTONE POLICY ROUND 2 PROJ MILESTONE POLICY ROUND 2 PROJ MATCH CONTRUCTION F31.148 Project History: MILESTONE POLICY ROUND 2 PROJ MATCH CONTRUCTION F31.149 Proved Phases: Cost of Approved Phases: S0 Contingencies: \$0 Contingencies: \$0 Bond Financing: \$0 Contingencies: \$0 Bond Financing: \$0 Contingencies: \$0 DALLAS 0918-47-236 VA C VARIOUS DALLAS COUNT (FOM REV DATE: 07/2024 Contruction F11.1984.662 \$2.996.166 \$0 \$14 Control Financing: \$0 Contingencies: \$0 DALLAS 0918-47-236 VA C VARIOUS DALLAS CO LIMITS FROM: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM REV DATE: 07/2024 CONSTRUCTION TO TO EXISTING TRAIL NORTH OF OLYMPUS BUVD IMPORAGED TATLAS 0918-47-236 VA C VARIOUS DALLAS CO CONTRUCTORS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM REV DATE: 07/2024 CONSTRUCTOR TRAIL.CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM REV DATE: 07/2024 CONSTRUCTOR TRAIL.CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM REV DATE: 07/2024 CONSTRUCTOR TAIL NORTH OF OLYMPUS BUVD IMPO PROVEMENTS (PEDESTRIAN OR OSSWALKS, SIGNAGE, LICHTING, AND SIGNALS) IN MTP REFERENCE: TSMO2002, BP2-002 REMARKS: LOCAL CONTRIBUTION PAILAB DALLAS COUNTY NOX (LBS/DAY); 2.16 VOC (LBS/DA	LIMITS FROM: LIMITS TO: TIP	RIVERFROM JUSTICE CE RECONSTR	NT BLVD F ENTER WAR	FROM CADIZ S AY _ANE TO 6 LAN	STREET			REV DA MPO PF FUNDIN	ROJECT ID: G CATEGORY: FERENCE: BI	3RTR121 P2-002, RSA1-1.58	
Must Lett BY END OF CY2024, \$200 Total Project Cost Information: Cost of Approved Approved Authorized Funding by Category/Share: Local Funding by Category/Share: Construction: \$58,090,939 \$14,980,828 \$RTR121: \$0 \$0 \$11,984,662 \$2,996,166 \$0 \$14 Construction: \$58,090,939 \$0 \$14,980,828 \$RTR121: \$0 \$0 \$11,984,662 \$2,996,166 \$0 \$14 Construction: \$58,090,939 \$0 \$14,980,828 \$RTR121: \$0 \$0 \$11,984,662 \$2,996,166 \$0 \$14 Contingencies: \$0 \$0 \$11,984,662 \$2,996,166 \$0 \$14 DalLAS Optile-47-236 VA C VARIOUS DALLAS CO \$1 DalLAS S0116-67 CYPRESS WATERS COTTON BELT RAIL STATION; FROM REV DATE: 07/2024 \$1 \$14013 IMITS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLUD MPO PROJECT 10: 14013 \$10 IMITS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLUD MPO PROJECT 10: 14013 \$10 TP CONSTRUCT S	REMARKS:	RTR 121 - D	DA2						1.	585.325, TSMO2-0	001
Preliminary Engineering: \$4,270,000 Approved Phases: Federal State Regional Local Contribution By G Contribution Construction: \$58,090,939 \$14,980,828 3RTR121: \$0 \$0 \$11,984,662 \$2,996,166 \$0 \$14 Construction: \$58,090,939 \$0 \$11,984,662 \$2,996,166 \$0 \$14 Construction: \$56,360,9339 \$0 \$11,984,662 \$2,996,166 \$0 \$14 DALLAS DALLAS 0918-47-236 VA C VARIOUS DALLAS CO \$0 \$11,984,662 \$2,996,166 \$0 \$14 DALLAS DALLAS 0918-47-236 VA C VARIOUS DALLAS CO \$14 SOUTH OF CYPRESS WATERS COTTON BELT STATION FILMING DY CALEDON Contribution By Category 50,166 \$0 \$14 DALLAS DALLAS 0918-47-236 VA C VARIOUS DALLAS CO \$14 DALLAS DALLAS OP18-47-236 VA C VARIOUS DALLAS CO \$14 DOUTH OF CYPRESS WATERS COTTON BELT STATION ILMITS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD MPO PROJECT ID: 14013 TiP CONSTRUCT SHARE DU SELVA MPO PROJECT ID:								Project Hist	MUST LET THIS FUNE MATCH CC DALLAS CC 034; REMA	By END of Cy202 DING TO HELP REP DNTRIBUTION OF \$ DUNTY ON TIP 140 AINING CONSTRUC	4; \$200,000 OF AY THE LOCAL \$1.3M FROM \$70/CSJ 0196-06-
Fleatming Figure Fig	•						Authorized Fu	Inding by Cate	gory/Share:		Funding
Construction: \$56,090,939 \$14,960,828 3RTR121: \$0 \$0 \$11,984,662 \$2,996,166 \$0 \$14 Construction: Engineering: \$0 \$0 \$11,984,662 \$2,996,166 \$0 \$14 Indirects: \$0 \$0 \$0 \$11,984,662 \$2,996,166 \$0 \$14 Bond Financing: \$0 \$0 \$0 \$11,984,662 \$2,996,166 \$0 \$14 DALLAS 0918-47-236 VA C VARIOUS DALLAS CO \$0 \$11,984,662 \$2,996,166 \$0 \$14 DALLAS 0918-47-236 VA C VARIOUS DALLAS CO \$0 \$11,984,662 \$2,996,166 \$0 \$14 DALLAS 0918-47-236 VA C VARIOUS DALLAS CO \$0 \$14 SOUTH OF CYPRESS WATERS COTTON BELT STATION TRAIL CONNECTIONS TO FUTURE CYPRESS COTTON BELT STATION MPO PROJECT ID: 14013 IIMITS FO: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD MPO PROJECT ID: 14013 IP CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BIGNALS) IN MPROVEMENTS (PEDESTRIAN CROSSWALKS,						Federal	State	Regional	Local		By Category
Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$62,960,939 Funding by Share: \$0 \$0 \$11,984,662 \$2,996,166 \$0 \$14 DALLAS Og18-47-236 VA C VARIOUS DALLAS CO \$0 \$11,984,662 \$2,996,166 \$0 \$14 DALLAS Og18-47-236 VA C VARIOUS DALLAS CO \$0 \$14 SOUTH OF CYPRESS WATERS COTTON BELT STATION TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT STATION MPO PROJECT ID: 14013 \$0 \$14 LIMITS TO: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD MPO PROJECT ID: 14013 \$0 \$14 \$15 \$160,731 \$100,90 \$160,731 \$100,90 \$14,90	Q 2				3RTR121:	\$0	\$0	\$11,984,662	\$2,996,166	\$0	\$14,980,828
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TIP CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE FUNDING CATEGORY: 3LC,5 DESCRIPTION: IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION NOX (LBS/DAY): 2.16 VOC (LBS/DAY): 2 REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY NOX (LBS/DAY): 2.16 VOC (LBS/DAY): 2 Project History:	-	TRAIL CON	NECTION	S TO FUTURE	CYPRESS WATE	RS COTTON BELT R			TE: 07/2024		\$0,340,27 3
DESCRIPTION: IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION MTP REFERENCE: TSMO2-002, BP2-002 REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY NOX (LBS/DAY): 2.16 VOC (LBS/DAY): 2 Total Project Cost Information: Cost of Approved Approved Phases: Federal State Regional Local Fit Construction: \$6,346,275 \$6,346,275 \$6,346,275 \$1,834,068 \$0 \$0 \$458,517 \$0 \$2 Contingencies: \$253,125 \$11,834,068 \$0 \$0 \$458,517 \$0 \$2 Bond Financing: \$0 \$0 \$0 \$0 \$458,517 \$0 \$2	LIMITS TO:	TO EXISTIN	IG TRAIL I	NORTH OF OL	YMPUS BLVD			MPO PF	ROJECT ID:	14013	
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Total Project Cost Information: Preliminary Engineering:Cost of 4487,793 \$0Approved Phases:Authorized Funding by Category/Share: LocalLocalFull Full By C ContributionRight Of Way:\$0\$0\$167,731\$6,346,275\$1C:\$0\$0\$0\$0\$4,053,690\$4Construction:\$6,346,275\$1C:\$0\$0\$0\$0\$4,053,690\$4Construction Engineering:\$167,731\$15:\$1,834,068\$0\$0\$458,517\$0\$2Contingencies:\$253,125\$116,091\$0\$0\$0\$0\$458,517\$0\$2Bond Financing:\$0\$0\$0\$0\$0\$0\$0\$2Contingencies:\$116,091\$0\$0\$0\$0\$0\$0Bond Financing:\$0\$0\$0\$0\$0\$0\$0	REMARKS:							NOX (LE	3S/DAY): 2.16	VOC (LBS/I	DAY): 2.54
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CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	
		FY 2025 (SEPT - AUG)		
		DALLAS DIST	RICT PROJECTS		
	FY 2025-2028	3 TRANSPORTAT	FION IMPROVEMEN	NT PROGRAM	
		DALLAS-FOR	T WORTH MPO		

PAGE: 33

DISTRICT	COUNTY	CSJ	HWY PH	FY 2025 (SEPT IASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON PRAIRIE CREEK I NORTH OF FORNEY CONSTRUCT GRADE	ROAD SEPARATION	F MILITARY PKWY		DALLAS ALLAS, AND DAI	MTP REFE	IECT ID: CATEGORY:	14000 3LC SMO2-001	\$4,200,00
	COUNTY								
Total Project	t Cost Information:					Project History			
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Right Of Way:	\$4,200,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$13,313,653	\$4,200,000	3LC:	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,00
Construction Engi									
Contingencies: ndirects:	\$580,475 \$402,930								
Bond Financing:	\$0								
Fotal Project Cos	st: \$23,222,654								
			Funding by Share	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,00
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LIMITS FROM:	ON EAST BEAR CREE			-		REV DATE			\$3,329,41
LIMITS TO:	IH 35E					MPO PROJ		14032	
TIP DESCRIPTION:	RECONSTRUCT AND DIVIDED WITH BICYC						CATEGORY:		
	IMPROVEMENTS					MTP REFE	RENCE: 13 30	SMO2-001, BP2-00)7	IZ, NRSA1-DA
REMARKS:	LOCAL CONTRIBUTIO				LITY COMPANIE	ES;			
	REMAINING ROW FU	NDS WERE O	BLIGATED IN FY202	24					
						Project History	I: RELATED T	TO TIP 14032.2/CS	J 0442-02-161
-	t Cost Information:	Cost of	r		Authorized Fu	Project History nding by Catego			
Preliminary Engin	eering: \$1,000,000	Approved	r	Federal	Authorized Fu			Local Contribution	Funding
Preliminary Engin Right Of Way:			3LC:			nding by Catego	ry/Share:	Local	Funding By Categor
Preliminary Engin Right Of Way: Construction:	eering: \$1,000,000 \$5,829,417 \$23,000,334	Approved Phases:	3LC:	Federal	State	nding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Categor
Preliminary Engin Right Of Way: Construction: Construction Engi	eering: \$1,000,000 \$5,829,417 \$23,000,334	Approved Phases:	3LC:	Federal	State	nding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Categor
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	eering: \$1,000,000 \$5,829,417 \$23,000,334 ineering: \$1,339,120 \$1,334,109 \$653,779	Approved Phases:	3LC:	Federal	State	nding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Categor
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Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way:	eering: \$1,000,000 \$5,829,417 \$23,000,334 ineering: \$1,339,120 \$1,334,109 \$653,779 \$0 st: \$33,156,759 DALLAS 091 WESTSIDE ART TRAI AND FROM EMERALI CONSTRUCT MINIMU	Approved Phases: \$3,329,417 18-47-272 VA L FROM CAMI D STREET TO JM 12 FT WIDE Cost of Approved Phases:	Funding by Share PION TRAIL TO MEP DENTON DRIVE SHARED-USE PAT	Federal \$0 : \$0 C FARME RCER PARKWAY TH Federal	State \$0 \$0 ERS BRANCH	nding by Catego Regional \$0 FARMERS BRAN REV DATE MPO PROJ FUNDING (MTP REFE NOX (LBS/ Project History	so NCH EOT ID: CATEGORY: RENCE: BF DAY): 6.49 r: 909,145 TF CREDITS U MATCH AN FUNDING T	Local Contribution \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$2,002 VOC (LBS/E \$2,002 VOC (LBS/E VOC (LBS/E TILIZED IN LIEU C D ARE NOT CALCU TOTAL; MTP POLIC Local	Funding By Categor \$3,329,41 \$3,329,41 \$4,545,72 PO) DAY): 7.64 DEVELOPMENT DEVELOPMENT DE A LOCAL LATED IN Y BUNDLE TDO Funding By Categor
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction:	eering: \$1,000,000 \$5,829,417 \$23,000,334 ineering: \$1,339,120 \$1,334,109 \$653,779 \$0 st: \$33,156,759 DALLAS 091 WESTSIDE ART TRAI AND FROM EMERALI CONSTRUCT MINIMU t CONSTRUCT MINIMU	Approved Phases: \$3,329,417 18-47-272 VA L FROM CAMI D STREET TO JM 12 FT WIDE Cost of Approved Phases: \$4,545,725	Funding by Share PION TRAIL TO MER DENTON DRIVE	Federal \$0 : \$0 C FARME RCER PARKWAY TH Federal	State \$0 \$0 ERS BRANCH Authorized Fun State	nding by Catego Regional \$0 FARMERS BRAN REV DATE MPO PROJ FUNDING (MTP REFE NOX (LBS/ Project History nding by Catego Regional	ry/Share: Local \$0 \$0 NCH : 07/2024 JECT ID: CATEGORY: RENCE: BF DAY): 6.49 7: 909,145 TF CREDITS U MATCH AN FUNDING T ry/Share: Local	Local Contribution \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$2,002 \$5,Cat 3 - TDC (MF 22-002 VOC (LBS/E 22-002 VOC (LBS/E RANSPORTATION E TILIZED IN LIEU C D ARE NOT CALCU TOTAL; MTP POLIC Local Contribution	Funding By Categor \$3,329,41 \$3,329,41 \$4,545,72 PO) DAY): 7.64 DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT SPO9,14
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Preliminary Engin Right Of Way: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction Engi Construction Engi	eering: \$1,000,000 \$5,829,417 \$23,000,334 ineering: \$1,339,120 \$1,334,109 \$653,779 \$0 st: \$33,156,759 DALLAS 091 WESTSIDE ART TRAI AND FROM EMERALI CONSTRUCT MINIMU t COSTRUCT MINIMU t COSTRUCT MINIMU Eering: \$450,000 \$0 \$4,545,725 ineering: \$203,322 \$306,836	Approved Phases: \$3,329,417 18-47-272 VA L FROM CAMI D STREET TO JM 12 FT WIDE Cost of Approved Phases: \$4,545,725	Funding by Share PION TRAIL TO MEF DENTON DRIVE SHARED-USE PAT	Federal \$0 : \$0 C FARME RCER PARKWAY TH Federal \$0	State \$0 \$0 ERS BRANCH ERS BRANCH	nding by Catego Regional \$0 FARMERS BRAN REV DATE MPO PROJ FUNDING (MTP REFE NOX (LBS/ i Project History nding by Catego Regional \$909,145	ry/Share: Local \$0 \$0 NCH : 07/2024 JECT ID: CATEGORY: RENCE: BF DAY): 6.49 7: 909,145 TF CREDITS U MATCH AN FUNDING T ry/Share: Local \$0	Local Contribution \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$2,002 \$5,Cat 3 - TDC (MF \$2,002 VOC (LBS/E \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) VOC (LBS/E) V	Funding By Categor \$3,329,41 \$3,329,41 \$4,545,72 PO) DAY): 7.64 DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT SPO9,14
Preliminary Engin Right Of Way: Construction Engi Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cost DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engin Right Of Way: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$1,000,000 \$5,829,417 \$23,000,334 ineering: \$1,339,120 \$1,334,109 \$653,779 \$0 st: \$33,156,759 DALLAS 091 WESTSIDE ART TRAI AND FROM EMERALI CONSTRUCT MINIMU CONSTRUCT MINIMU t Cost Information: eering: \$450,000 \$0 \$4,545,725 ineering: \$203,322 \$306,836 \$140,724 \$0	Approved Phases: \$3,329,417 18-47-272 VA L FROM CAMI D STREET TO JM 12 FT WIDE Cost of Approved Phases: \$4,545,725	Funding by Share PION TRAIL TO MEF DENTON DRIVE SHARED-USE PAT	Federal \$0 : \$0 C FARME RCER PARKWAY TH Federal \$0	State \$0 \$0 ERS BRANCH ERS BRANCH	nding by Catego Regional \$0 FARMERS BRAN REV DATE MPO PROJ FUNDING (MTP REFE NOX (LBS/ i Project History nding by Catego Regional \$909,145	ry/Share: Local \$0 \$0 NCH : 07/2024 JECT ID: CATEGORY: RENCE: BF DAY): 6.49 7: 909,145 TF CREDITS U MATCH AN FUNDING T ry/Share: Local \$0	Local Contribution \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$2,002 \$5,Cat 3 - TDC (MF \$2,002 VOC (LBS/E \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) VOC (LBS/E) V	Funding By Categor \$3,329,41 \$3,329,41 \$4,545,72 PO) DAY): 7.64 DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT DEVELOPMENT SP09,14
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing: Total Project Cos DALLAS LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	eering: \$1,000,000 \$5,829,417 \$23,000,334 ineering: \$1,339,120 \$1,334,109 \$653,779 \$0 st: \$33,156,759 DALLAS 091 WESTSIDE ART TRAI AND FROM EMERALI CONSTRUCT MINIMU CONSTRUCT MINIMU t Cost Information: eering: \$450,000 \$0 \$4,545,725 ineering: \$203,322 \$306,836 \$140,724 \$0	Approved Phases: \$3,329,417 18-47-272 VA L FROM CAMI D STREET TO JM 12 FT WIDE Cost of Approved Phases: \$4,545,725	Funding by Share PION TRAIL TO MEF DENTON DRIVE SHARED-USE PAT	Federal \$0 : \$0 C FARME RCER PARKWAY TH Federal \$0	State \$0 \$0 ERS BRANCH ERS BRANCH	nding by Catego Regional \$0 FARMERS BRAN REV DATE MPO PROJ FUNDING (MTP REFE NOX (LBS/ i Project History nding by Catego Regional \$909,145	ry/Share: Local \$0 \$0 NCH : 07/2024 JECT ID: CATEGORY: RENCE: BF DAY): 6.49 7: 909,145 TF CREDITS U MATCH AN FUNDING T ry/Share: Local \$0	Local Contribution \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$3,329,417 \$2,002 \$5,Cat 3 - TDC (MF \$2,002 VOC (LBS/E \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) \$2,002 VOC (LBS/E) VOC (LBS/E) V	Funding By Categor \$3,329,41 \$3,329,41 \$3,329,41 \$4,545,72 PO) DAY): 7.64 DEVELOPMENT DE A LOCAL LATED IN Y BUNDLE TDO

DISTRICT	COUNTY	CSJ		AS DISTRICT Y 2025 (SEPT SE		PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:			ERSECTION OF GREENVILLE AVENUE AND MEADOW			MTP REFE NOX (LBS/	JECT ID: CATEGORY: RENCE: BI (DAY): 13.80 y: 720,000 TF CREDITS U MATCH AN	RANSPORTATION E JTILIZED IN LIEU C ID ARE NOT CALCU TOTAL; DALLAS MT	DAY): 16.23 DEVELOPMENT DF A LOCAL LATED IN
•	t Cost Information:	Cost of			Authorized Fu	nding by Catego		Local	Funding
Preliminary Engir Right Of Way:	neering: \$400,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,600,000	\$3,600,000	Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Eng	ineering: \$161,022		5:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:	\$243,000								
Indirects:	\$111,447								
Bond Financing: Total Project Co	•								
			Funding by Share:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 WEST COMMERCE I RIVERFRONT BLVD CONSTRUCT SIDEW		ORTH AVE		DALLAS	MTP REFE	JECT ID: CATEGORY:	14066 5,Cat 3 - TDC (MF P2-002 VOC (LBS/I	,
						Project Histor		DCS UTILIZED IN L CH; CITY OF DALL DCS	
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego	orv/Share:		
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$7,700,000	\$570,000	Cat 3 - TDC (MPO):	\$0	\$0	\$114,000	\$0	\$0	\$114,000
Construction Eng	ineering: \$369,903		5:	\$570,000	\$0	\$0	\$0	\$0	\$570,000
Contingencies:	\$558,225								
Indirects:	\$256,019								
Bond Financing: Total Project Co	\$0 st: \$9,454,147								
	SL. 40,404,147								
			Funding by Share:	\$570,000	\$0	\$0	\$0	\$0	\$570,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON HARRY HINES B SOUTHEAST OF INV RECONSTRUCT 6 TO	VOOD ROAD D 6 LANE ROA MING, NEW BI	UTHEAST OF MEDICA DWAY WITH INTERSE KE FACILITY, NEW AN	AL DISTRICT D	VEMENTS, NEW		JECT ID: CATEGORY: RENCE: BI	14023 3LC P2-002, TSMO2-00 O3-001	\$11,295,120 1, TSMO2-002,
REMARKS:	LOCAL CONTRIBUTI	ON PAID BY C	ITY OF DALLAS AND F	PRIVATE SECT	OR				
						Project Histor	y:		
Total Projec	t Cost Information:	Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engir		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$32,411,202	\$11,295,120	3LC:	\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120
Construction Eng								-	
Contingencies:	\$307,500								
ndirects:	\$226,418								
Bond Financing:	\$0								
Total Project Co	st: \$44,608,754								
			Funding by Share:	\$0	\$0	\$0	\$0	\$11,295,120	\$11,295,120
				ΨŪ	ψŰ	ΨΫ	ΨŪ	+,200,120	÷.,200,120

DISTRICT	COUNTY	CSJ	HWY PHA	Y 2025 (SEPT - SE	CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LOVERS LN TO T	HE NORTH, AND PROVEMENTS IN	T, GREENVILLE AVE 1 MOCKINGBIRD LN TC CLUDING TRAFFIC SIG	TO THE EAST, THE SOUTH	DALLAS ALKS, CROSSWA	MTP REF	JECT ID: CATEGORY:	MO2-001, TSMO2 VOC (LBS/D	AY): 1.15
						Project Histor	ry:		
Total Project	t Cost Informatio	n: Cost of			Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,000,0 \$2,052,2		5.	\$1,600,000	\$0	\$0	\$400.000	\$0	\$2,000,000
Construction Engi			5.	φ1,000,000	4 0	φΟ	φ400,000	φυ	φ2,000,000
Contingencies:	\$40,8								
Indirects:	\$60,7								
Bond Financing:		\$0							
Total Project Cos	st: \$4,690,5	83							
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	GREENVILLE AVI AND 5-POINT INT	UE ROADWAY TO AC E TO HEMLOCK A ERSECTIONS; RI T TURN LANES A	VENUE COMMODATE BICYCI VE; INTERSECTION II ESTRIPE PAVEMENT ND BICYCLE LANES	LE LANE AND S	S AT SHADY BRC	OOK MTP REFI	DJECT ID: CATEGORY: ERENCE: TS DAY): 11.11	\$0 14079 3LC,5,Cat 3 - TDC MO2-001 VOC (LBS/E ANSPORTATION D	AY): 12.27 EVELOPMENT
Total Broiod	t Cost Informatio		······································				MATCH ANI FUNDING T BUNDLE TE	TILIZED IN LIEU C D ARE NOT CALCU OTAL; DALLAS MT OCS	LATED IN
Preliminary Engin	t Cost Informatio	000101			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	\$600,0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,662,5	35 \$600,000	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engi	ineering: \$688,5	03	3LC: 5:	\$0 \$500.000	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000 \$0	\$100,000 \$500,000
Contingencies:	\$152,4			\$000,000	Ф О	ΦU	ΦÛ	Ф О	\$500,000
Indirects:	\$226,6								
Bond Financing: Total Project Cos		\$0 47							
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$100,000	\$600,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

			FY 2025-2028 TRANS DALI	SPORTATION IMPI		ROGRAM			
DISTRICT	COUNTY	CSJ	HWY PHA	TY 2025 (SEPT - AUG) ISE CITY		PROJECT SPO	NSOR	YOE COST	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON LINFIELD RD OV AND ON CARBOND CONSTRUCT BICYO RAIL YARD; ADD LA STREET ADDITIONAL CONS LOCAL MATCH INST	ALE ST FROM CLE AND PEDE INDSCAPING T TRUCTION FUI TEAD OF TDCS	S F L YARD FROM SH 310 LINFIELD RD TO SL 1 STRIAN BRIDGE ON I O THE PROJECT ARE NDS REFLECTED UNI S; LOCAL CONTRIBUT ION OF THE PROJEC) TO CARBONDALI 2 INFIELD ROAD O' EA INCLUDING ALC DER CSJ 0918-47-3 ION BY THE CITY	VER THE UPRI DNG CARBONI 809, WHICH HA OF DALLAS;	DALE MTP REFER	ATEGORY: ENCE: BI	25066.1 3LC,5,Cat 3 - TDC 92-002 VOC (LBS/I	. ,
			,			Project History:	CREDITS U MATCH AN FUNDING	ANSPORTATION DI ITILIZED IN LIEU (D ARE NOT CALCU FOTAL; DALLAS PC PA NEIGHBORHOC	of a local Lated in Dlicy Bundle
Total Project	Cost Information:	Cost of	Authorized Funding by Category/Share:						
Preliminary Engine Right Of Way:	eering: \$900,000 \$400,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$7,250,000	\$400,000	Cat 3 - TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Construction Engi	neering: \$100,639		3LC:	\$0	\$0 \$0	\$0 \$0	\$0	\$50,000	\$50,000
Contingencies: Indirects:	\$151,875 \$69,654		5:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Bond Financing:	\$0	_							
Total Project Cos	t: \$8,872,168		Funding by Share:	\$350,000	\$0	\$0	\$0	\$50,000	\$400,000
DALLAS LIMITS FROM:			GNMENT FROM PHAS		LLAS ΓΙΟΝ) ΑΤ	DALLAS REV DATE:	07/2024		\$1,150,000
LIMITS TO:	ST		RT B. CULLUM BLVD,	AND S. FITZHUGH	HAVE. AT LAG			40074.1	
TIP CONSTRUCT SHARED-USE PATH DESCRIPTION:						FUNDING CA		5,Cat 3 - TDC (MI 2-002	PO)
REMARKS:						NOX (LBS/D	AY): 12.55	VOC (LBS/	DAY): 14.76
						Project History:		ISED IN LIEU OF L	
Total Project	Cost Information:	Cost of		Α	uthorized Fu	nding by Category	/Share:		
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$150,000 \$6,850,000		Cat 3 - TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	\$230,000
Construction Engi			5:	\$1,150,000	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$1,150,000
Contingencies:	\$40,097			· · ·		·		·	
Indirects:	\$59,303								
Bond Financing:	\$0								
Total Project Cos									

\$1,150,000

\$0

\$0

\$0

\$0

\$1,150,000

Funding by Share:

DISTRICT	COUNTY	CSJ			AS DISTRICT F Y 2025 (SEPT - SE		PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO:	DALLAS DEEP ELLUM I AT MONUMEN			A E NORTHEAST CORNE		DALLAS LATIMER	DALLAS REV DATE: MPO PROJE	07/2024 ECT ID:	25093.3	\$100,000
TIP DESCRIPTION:	CONSTRUCT I	DEEP ELLUM F P-OFF AREA F	OR TR	HARE PLAZA TO PRO ANSPORTATION NET			FUNDING C	ATEGORY:	5,Cat 3 - TDC (MF 03-001, SD3-003	°O)
REMARKS:							NOX (LBS/D	AY): 0.03	VOC (LBS/D	DAY): 0.02
							Project History:	CREDITS (1 A LOCAL M	TRANSPORTATION TDC [MPO]) UTILIZ ATCH AND ARE NO G TOTAL; CATEGO	ZED IN LIEU OF DT CALCULATED
Total Projec	t Cost Informa	tion: Co	st of			Authorized Fu	nding by Category	y/Share:		
Preliminary Engin	eering: \$10		roved ases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$30	\$ 5		Cat 3 - TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction Eng		\$0 \$0	,	5:	\$100,000	\$0 \$0	\$0	\$0	\$0	\$100,000
Contingencies: Indirects:		\$0 \$0								
Bond Financing:		\$0		 						
Total Project Co	st: \$40	0,000								
DALLAS LIMITS FROM: LIMITS TO:		Y CAMPUS A	MOUS / SER\	VEHICLE (AV) INITIA ICE/WORKFORCE DE	TIVE	\$0 /ARIOUS AND EASTFIELD	\$0 DALLAS COLLEGI REV DATE: MPO PROJE	07/2024	\$0 11684.3	\$100,000 \$1,500,000
TIP DESCRIPTION: REMARKS:	PROVISION OF	F TRANSIT SE S IN LANCAST DEVELOPMEN	RVICE ER, DA NT TRA	S SERVING THE CAM LLAS, & HUTCHINS F INING IN TRANS TEC	OR 3 YRS USI	NG AV, INCLUDIN	FUNDING CA G MTP REFER		7 3-005, TT3-006, T	T3-009, TT3-010
							Project History:	Developm Match Per Project IS	UNDING FOR WOP ENT & DOESN'T R 2 23 U.S.C. 504(e) 5 85% FED/15% L 7-366 AND 0918-4	EQUIRE 20% ; OVERALL OCAL BETWEEN
Total Projec	t Cost Informa	tion: Co	st of			Authorized Fu	nding by Category	y/Share:	l a sal	-
Preliminary Engin	eering:		roved ases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,50	ΨŪ	0.000	7:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Construction Eng		\$0	.,		. ,	<i>+ 5</i>	÷-	÷-	+-	. ,,
Contingencies:		\$0								
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Co	st: \$1,50	0,000								
				Funding by Share:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

				FY 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 PRESTON ROAD FR DOUGLAS AVE FRO CONSTRUCT SIDEW	M COLGATE A	HWY TO WALNUT H		DALLAS	FUNDING MTP REF	OJECT ID: G CATEGORY:	21052 5 22-002 VOC (LBS/E	\$1,450,000 DAY): 0.43
						Project Histo	ory:		
•	t Cost Information:	Cost of			Authorized Fur	nding by Categ	gory/Share:	Local	Fundina
Preliminary Engin Right Of Way:	neering: \$150,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,450,000	\$1,450,000	5:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
Construction Eng	gineering: \$130,287								
Contingencies: Indirects:	\$28,855 \$42,887								
Bond Financing:	\$0								
Total Project Co	ost: \$1,802,029								
			Funding by Share:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
DALLAS	DALLAS 09	18-47-372 CS	3	C	DALLAS	DALLAS			\$750,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ALONG PINE ST FRO ALONG ELSIE FAYE CONSTRUCT SIDEW	OM US 175 TO HEGGINS ST (MALCOLM X BLVD PREVIOUSLY HATC	HER RD) FROM	US 175 TO 2ND A	REV DAT VE MPO PR FUNDING MTP REF	OJECT ID: G CATEGORY:	21053 5 SMO2-002, BP2-00 VOC (LBS/I	12
						Project Histo	ory: RELATED T	O TR HOOVER CE	NTER
Total Projec	t Cost Information:	Cost of			Authorized Fur	nding by Cateo	ory/Share:	Leeel	Funding
Preliminary Engin Right Of Way:	neering: \$150,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$750,000		5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Eng	gineering: \$67,390								
Contingencies: Indirects:	\$14,925 \$22,183								
Bond Financing:	\$0								
Total Project Co	st: \$1,004,498								
			Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 ON LEMMON AVENU US 75 RECONSTRUCT ANI IMPROVEMENTS AT CMAQ FOR SIGNAL	D UPGRADE SI SEVEN INTER	THWEST HIGHWAY GNALS/EQUIPMENT SECTIONS	AND CONSTRU		FUNDING MTP REF	OJECT ID: G CATEGORY:	21065 5,7 SMO2-001, TSMO2 VOC (LBS/I	
						Project Histo	orv:		
			r —						
Total Projec	t Cost Information:	Cost of			Authorized Fur	nding by Cater	orv/Share		
Preliminary Engin	neering: \$250,000	Cost of Approved		Federal	Authorized Fur			Local Contribution	Funding By Category
Preliminary Engin Right Of Way:	neering: \$250,000 \$0	Approved Phases:	5:	Federal \$1,000,000	State	Regional	Local	Contribution	By Category
Preliminary Engin	neering: \$250,000 \$0 \$2,500,000	Approved Phases: \$2,500,000	5: 7:	Federal \$1,000,000 \$1,000,000					•
Preliminary Engin Right Of Way: Construction:	neering: \$250,000 \$0 \$2,500,000	Approved Phases: \$2,500,000	1	\$1,000,000	State \$0	Regional \$0	Local \$250,000	Contribution \$0	By Category \$1,250,000
Preliminary Engin Right Of Way: Construction: Construction Eng	neering: \$250,000 \$0 \$2,500,000 gineering: \$224,634 \$49,750 \$73,943	Approved Phases: \$2,500,000	1	\$1,000,000	State \$0	Regional \$0	Local \$250,000	Contribution \$0	By Category \$1,250,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: \$250,000 \$0 \$2,500,000 gineering: \$224,634 \$49,750 \$73,943 \$0	Approved Phases: \$2,500,000	1	\$1,000,000	State \$0	Regional \$0	Local \$250,000	Contribution \$0	By Category \$1,250,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	neering: \$250,000 \$0 \$2,500,000 gineering: \$224,634 \$49,750 \$73,943 \$0	Approved Phases: \$2,500,000	1	\$1,000,000	State \$0	Regional \$0	Local \$250,000	Contribution \$0	By Category \$1,250,000

DALLAS-FORT WORTH MPO 025-2028 TRANSPORTATION IMPROVEMENT PROGE

REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Cost	\$15,000 \$2,585,000 ineering: \$217,975 \$112,706 \$78,233 \$0	Approved Phases: \$2,585,000	3LC: 7: Funding by Share:	Au Federal \$0 \$1,788,000	thorized Fundii State \$0 \$0	roject History: ng by Categor Regional \$0 \$0		Local Contribution \$350,000 \$0 \$350,000	Funding By Category \$350,000 \$2,235,000 \$2,585,000
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$260,000 \$15,000 \$2,585,000 ineering: \$217,975 \$112,706 \$78,233 \$0	Approved Phases: \$2,585,000		Federal \$0	Ithorized Fundin State \$0	n g by Categor Regional \$0	y/Share: Local \$0	Contribution \$350,000	By Category \$350,000
Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$260,000 \$15,000 \$2,585,000 ineering: \$217,975 \$112,706 \$78,233	Approved Phases: \$2,585,000		Federal \$0	Ithorized Fundin State \$0	n g by Categor Regional \$0	y/Share: Local \$0	Contribution \$350,000	By Category \$350,000
Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	eering: \$260,000 \$15,000 \$2,585,000 ineering: \$217,975 \$112,706	Approved Phases: \$2,585,000		Federal \$0	Ithorized Fundin State \$0	n g by Categor Regional \$0	y/Share: Local \$0	Contribution \$350,000	By Category \$350,000
Total Projec: Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$260,000 \$15,000 \$2,585,000 ineering: \$217,975	Approved Phases: \$2,585,000		Federal \$0	Ithorized Fundin State \$0	n g by Categor Regional \$0	y/Share: Local \$0	Contribution \$350,000	By Category \$350,000
Total Projec Preliminary Engin Right Of Way: Construction:	neering: \$260,000 \$15,000 \$2,585,000	Approved Phases: \$2,585,000		Federal \$0	Ithorized Fundin State \$0	n g by Categor Regional \$0	y/Share: Local \$0	Contribution \$350,000	By Category \$350,000
Total Projec Preliminary Engin Right Of Way:	neering: \$260,000 \$15,000	Approved Phases:		Federal	ithorized Fundi State	ng by Categor Regional	y/Share: Local	Contribution	By Category
Total Projec		003101			thorized Fundi	ng by Categor	y/Share:		•
	t Cost Information	Cast of		······					
REMARKS:					P	roject History			
REMARKS:									
	LOCAL CONTRIBUT	ION PAID BY C	ITY OF RICHARDSON	AND DALLAS COU	JNTY				
TIP DESCRIPTION:			NCLUDING CONSTRU OAD & SB JUPITER R		EDICATED RIGHT	 FUNDING C MTP REFER 	ATEGORY: RENCE: TS	3LC,7 MO2-001	
LIMITS TO:						MPO PROJE		21070	
LIMITS FROM:	JUPITER ROAD AT					REV DATE:	07/2024		+_,000,000
DALLAS	DALLAS 0	918-47-387 CS	S C	RICHA	RDSON R	ICHARDSON			\$2,585,000
			Funding by Share:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Total Project Co	st: \$11,016,929								
Bond Financing:	\$0	_							
Indirects:	\$238,914								
Contingencies:	\$238,400								
Construction Eng			7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Right Of Way: Construction:	\$0 \$8,000,000		Cat 3 - TDC (MPO):	\$0		\$400,000	\$0	\$0	\$400,000
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Total Project	t Cost Information:	Cost of	[Αι	thorized Fundi	ng by Categor	v/Share:		
					₽	roject History:	DEVELOPMI UTILIZED I ARE NOT C CATEGORY IN SUBTASI	TRANSPORTATIC ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU 2 TDCS; PROJECT K 5.01 - REGIONA TATION STUDIES VP	C [MPO]) L MATCH AND NDING TOTAL; CAN BE FOUND -
REMARKS:					. —				
DESCRIPTION:	AUTOMATED TRAN	SPORTATION S	SYSTEM			MTP REFER	RENCE: TR	2-002	
TIP	ENGINEERING AND	CONSTRUCTI	ON OF THE DALLAS II					7,Cat 3 - TDC (MF	PO)
LIMITS TO:	IH 635 TO THE SOL TO THE WEST, PRE	,	O THE EAST, AND SP	RING VALLEY ROA	AD TO THE NORT	H MPO PROJE	ECT ID:	21044	
DALLAS LIMITS FROM:	DALLAS INTERNAT		T AUTOMATED TRAN		-	CTCOG BY REV DATE:	07/2024		\$2,000,000
DISTRICT	COUNTY	CSJ	⊢ HWY PHA	Y 2025 (SEPT - AU SE CI		PROJECT SPO	NSOR		YOE COST
DISTRICT									
DISTRICT				AS DISTRICT PRO					

			F	Y 2025 (SEPT - A	UG)				
DISTRICT	COUNTY	CSJ	HWY PHA	SE C	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CAMPBELL ROAD AT UNIVERSITY PA	COND SOUTHB	OUND LEFT TURN LA		IARDSON C SIGNALS, AND	RICHARDSON REV DATE: MPO PROJE FUNDING C. MTP REFER NOX (LBS/D	ECT ID: ATEGORY: RENCE: TS	21073 5,Cat 3 - TDC (MF MO2-001, TSMO2 VOC (LBS/E	-002
					İ	Project History:	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIO ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU CHARDSON MTP P	「 3-TDC [MPO]) L MATCH AND NDING TOTAL;
Total Projec	t Cost Information	: Cost of		A	uthorized Fun	ding by Categor	y/Share:		
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,300,000	<u> </u>	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$260,000
Construction Eng			5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Contingencies: Indirects:	\$56,680 \$39,344)							
Bond Financing:	\$0)							
Total Project Co	st: \$1,610,644	1							
			Funding by Share:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
DALLAS LIMITS FROM:	CITY OF RICHARD		A C ED & AUTOMATED VE FIC DETECTION & CO	HICLE (AV) TEST		RICHARDSON REV DATE:	07/2024		\$1,768,800
LIMITS TO:		R VEHICLE-TO-	-EVERYTHING/LTE-TO			MPO PROJE	ECT ID:	11684.5	
TIP DESCRIPTION:	SYSTEMS ENG FO SERVICES CONNE	R CONNNECTE CTING POINTS-	; RECTANGLE RAPID D VEHICLE-TO-EVER` -OF-INTEREST AROUI AND COMMUNITY CE	YTHING IMP; ON- ND ARAPAHO ST	DEMAND AV	FUNDING C. MTP REFER	RENCE: TS	7,Cat 3 - TDC (MF SMO2-006, TT2-00 6, TT3-010, TT3-0	9, TT2-006, TT3-
REMARKS:	REMAINING FUNDI	NG IS IN FY202	7 FOR PHASE 2 IMPL	EMENTATION					
						Project History:	LOCAL MAT FUNDING T 1 PROCEED	TDCS UTILIZED I ICH AND ARE NOT OTAL; CATEGORY DING IN FY2025 AN NG IN FY2027	CALCULATED IN 5 TDCS; PHASE
•	t Cost Information	: Cost of		A	uthorized Fund	ding by Categor	y/Share:	1 1	E
Preliminary Engin	0 += ,==			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$5,925,800		Cat 3 - TDC (MPO):	\$0	\$0	\$353,760	\$0	\$0	\$353,760
Construction Eng			7:	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800
Contingencies: Indirects:	\$0 \$0)							
			1						
Bond Financing:	\$0)							
Bond Financing: Total Project Co									

\$0

HWY

CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES,

REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS

VA

Cost of

Approved

Phases:

DISTRICT

DALLAS

TIP

Bond Financing:

Total Project Cost:

LIMITS FROM:

DESCRIPTION:

Preliminary Engineering:

LIMITS TO:

REMARKS:

Right Of Way:

COUNTY

DALLAS

Total Project Cost Information:

AND SANER AVE

CSJ

0918-47-391

INTERSECTION OF ZANG BLVD

\$100,000

Construction:	\$750,000	\$750,000	5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
		\$750,000	5.	\$000,000	φυ	ΦΟ	\$130,000	Φ 0	\$750,000
Construction Eng									
Contingencies: Indirects:	\$32,700 \$22,699								
Bond Financing:	\$0								
Total Project Co	st: \$968,641								
			Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
DALLAS	DALLAS 09'	18-47-396 CS	E,R	GAR	LAND	GARLAND			\$8,150,000
LIMITS FROM:	ON SHILOH ROAD FF	ROM MILLER F	ROAD			REV DATE:	07/2024		
LIMITS TO:	FOREST LANE					MPO PROJI	ECT ID:	21076	
TIP	RECONSTRUCT AND	WIDEN FROM	A 4 LANES TO 6 LANES	S WITH SIDEWALK	S	FUNDING C	ATEGORY:	3LC,7,Cat 3 - TDC	C (MPO)
DESCRIPTION:						MTP REFER	RENCE: BF	P2-002, RSA1-1.64	5.250
REMARKS:	LOCAL CONTRIBUTION	ON PAID BY C	ITY OF GARLAND						
						Project History	DEVELOPM UTILIZED 1	OF TRANSPORTATI IENT CREDITS (CA IN LIEU OF A LOCA ND MTP POLICY BU	f 3 - TDC[MPO]) L MATCH; CITY
Total Projec	t Cost Information:	Cost of	r —	Au	thorized Fur	nding by Categor	v/Share:		
Preliminary Engir		Approved		Federal	State	• • •	-	Local Contribution	Funding By Category
Right Of Way:	\$4,650,000	Phases:				Regional	Local		
Construction:	\$14,850,000	\$8,150,000	Cat 3 - TDC (MPO):	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
Construction Eng	ineering: \$937,573		3LC:	\$0	\$0	\$0	\$0 ©0	\$1,650,000	\$1,650,000
Contingencies:	\$934,065		7:	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
Indirects:	\$457,738		 						
Bond Financing:	\$0								
Total Project Co	st: \$25,329,376								
			Funding by Share:	\$6,500,000	\$0	\$0	\$0	\$1,650,000	\$8,150,000
DALLAS	DALLAS 09 ²	18-47-420 CS	6 C	DAL	LAS	DALLAS			\$3,000,000
LIMITS FROM:	10TH STREET FROM	IH 35E				REV DATE:	07/2024		
LIMITS TO:	CLARENDON					MPO PROJI	ECT ID:	11600	
TIP DESCRIPTION:	RECONSTRUCT 2 LA PEDESTRIAN IMPRO		E ROADWAY WITH DRA	AINAGE AND ASS	OCIATED	FUNDING C MTP REFEF	ATEGORY:	3RTR121 P2-002, NRSA1-DA	1 226
REMARKS:	RTR 121-DA2						CINCL. Dr	2 002, NIXOA I-DF	2 000
						Project History			
Total Project	t Cost Information:	Cost of	r — — — — — —	·	(h. a. ul 1 F	·····			
Preliminary Engir		Approved				nding by Categor	-	Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
• • •									· · · · · · · · · ·
Construction:	\$3,000,000	\$3,000,000	3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction: Construction Eng	\$3,000,000	\$3,000,000	3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
	\$3,000,000	\$3,000,000	3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000

\$0

Funding by Share:

\$0

\$3,500,000

VOC (LBS/DAY): 0.03

21068

MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002

Local

Contribution

YOE COST

Funding

By Category

\$750,000

Federal

PHASE

С

DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

CITY

DALLAS

State

PROJECT SPONSOR

REV DATE: 07/2024

NOX (LBS/DAY): 0.06

FUNDING CATEGORY: 5

Local

MPO PROJECT ID:

DALLAS

Project History:

Regional

Authorized Funding by Category/Share:

\$2,400,000

\$0

\$3,000,000 \$0

			FY 2025-2028 TRAN DAL	LAS DISTRICT PRO	ROVEMENT PRO	DGRAM			PAGE: 42
DISTRICT	COUNTY	CSJ		FY 2025 (SEPT - Al ASE C	ITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VALLEY VIEW LAN NESTLE DRIVE RECONSTRUCT F SIDEWALKS LOCAL CONTRIBL AMENITIES THAT	ROM 6 TO 4 LAN JTION PAID BY T ARE NOT ELIGIE		NY WITH ON-STREE RS BRANCH; LC FU UNDS; THIS PROJE	NDS ARE FOR	MTP REF	E: 07/2024 DJECT ID: CATEGORY:	21035 3LC,7 P2-002, RSA1-2.36	\$2,114,980 55.250
			·,			Project Histo	ry:		
Total Projec Preliminary Engin	t Cost Information neering: \$705,00	0001.01			uthorized Fund		•	Local	Funding
Right Of Way:	\$280,50	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,098,26			\$0 \$259,912	\$0 \$0	\$0 \$0	\$0 \$64,978	\$1,790,090	\$1,790,090
Construction Eng	U		7:	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
Contingencies: Indirects:	\$59,66 \$88,24								
Bond Financing:	. ,	60							
Total Project Co									
			Funding by Share:	\$259,912	\$0	\$0	\$64,978	\$1,790,090	\$2,114,980
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VALLEY VIEW LAN NESTLE DRIVE RECONSTRUCT F SIDEWALKS THIS PROJECT H/ MATCH; LOCAL C	ROM 6 TO 4 LAN AS 2 CSJs: 0918- ONTRIBUTION T		AY WITH ON-STREE MATCH AND 0918-4 DF FARMERS BRAN	7-428 HAS TDCs	MTP REF	E: 07/2024 DJECT ID: CATEGORY:	21035 7,Cat 3 - TDC (MI P2-002, RSA1-2.36	
			· · · · · · · · · · · · · · · · · · ·			Project Histor	DEVELOPM	F TRANSPORTATIC IENT CREDITS UTI IL MATCH; MTP PO	LIZED IN LIEU
•	t Cost Information	0031 01		Α	uthorized Fund	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$705,00 \$280,50			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,098,26		Cat 3 - TDC (MPO):	\$0	\$0	\$596,657	\$0	\$0	\$596,657
Construction Eng	ineering: \$268,08	34	7:	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
Contingencies:	\$59,66								
Indirects:	\$88,24	6	1						

\$0

\$0

\$2,983,285

\$0

Funding by Share:

\$2,983,285

\$0

\$0

\$6,499,761

Bond Financing: Total Project Cost: DALLAS-FORT WORTH MPO

PAGE: 43

\$300,000

\$0

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR DALLAS DALLAS 0918-47-440 VA E DALLAS DALLAS DALLAS LIMITS FROM: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST REV DATE: 07/20 LIMITS TO: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST MPO PROJECT ID: TIP MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E MPO PROJECT ID: REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS SUTY MPO PROJECT ID:	024 25103 DRY: 3LC,Cat 10 - RA	YOE COST
LIMITS FROM:CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EASTREV DATE:07/20LIMITS TO:E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WESTMPO PROJECT ID:TIPMASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVERMTP REFERENCE:	25103 DRY: 3LC,Cat 10 - RA	
LIMITS TO: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST MOP PROJECT ID: TIP MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS DESCRIPTION: ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E MORE AND ADDREAD AND AND ADDREAD AND ADDREAD AND ADDREAD AND ADDREAD AND ADDREAD AND ADDREAD AND AND AND ADDR	DRY: 3LC,Cat 10 - RA	\$1,375,000
TIP MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS FUNDING CATEGO DESCRIPTION: ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E	DRY: 3LC,Cat 10 - RA	
DESCRIPTION: ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E		ISEGRANT
REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS		
	RAISE GRANT AWARD	ED BY USDOT IN
Total Project Cost Information: Cost of Authorized Funding by Category/Shar	re: Local	Funding
Preliminary Engineering: \$1,375,000 Approved Right Of Way: \$0 Phases: Federal State Regional Local		By Category
time of way.	\$0 \$250,000	\$250,000
Construction Engineering: \$0 Cat 10 - \$900,000 \$0 \$0 \$225,0	,	\$1,125,000
Contingencies: \$0		
Indirects: \$0		
Total Project Cost: \$1,375,000		
Funding by Share: \$900,000 \$0 \$0 \$225,	.000 \$250,000	\$1,375,000
	φ230,000	
DALLAS DALLAS 0918-47-464 VARIOUS E DALLAS TXDOT-DALLAS IMITS FROM: OVER IH 30 REV DATE: 07/20	024	\$2,000,00
LIMITS TO: AT LAMAR ST MPO PROJECT ID:		
TIP CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FUNDING CATEGO		
	BP2-002, SD3-003,	, F3-002, ER3-00 [,]
REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS		,
Project History:		
Total Project Cost Information: Cost of Authorized Funding by Category/Shar Preliminary Engineering: \$2.000.000 Approved Approved	· • ·	
Preliminary Engineering: \$2,000,000 Approved Right Of Way: \$0 Phases: Federal State Regional Local	Local	Fundina
	Local	Funding By Category
	Local	
Kight Of Way. \$0 Construction: \$28,000,000 \$2,000,000 3LC: \$0 \$0	Local Contribution	By Category
Kight Of Way. 40 40 Construction: \$28,000,000 \$2,000,000 3LC: \$0 \$0 \$0 Construction Engineering: \$2,698,076 \$0 \$0 \$0 \$0	Local Contribution	By Category
Kight Of Way. \$0 \$0 \$0 Construction: \$28,000,000 \$2,000,000 3LC: \$0 \$0 \$0 Construction Engineering: \$2,698,076 \$0 \$0 \$0 Contingencies: \$1,192,000 \$0 \$0 \$0	Local Contribution	By Category
Kight Of Way. \$0 \$0 Construction: \$28,000,000 \$2,000,000 3LC: \$0 \$0 \$0 Construction Engineering: \$2,698,076 \$0 \$0 \$0 Contingencies: \$1,192,000 \$0 \$0 Indirects: \$1,194,608	Local Contribution	By Category
Kight Gr Way. \$0 \$0 Construction: \$28,000,000 \$2,000,000 3LC: \$0 \$0 \$0 Construction Engineering: \$2,698,076 \$0 \$0 \$0 \$0 Contingencies: \$1,192,000 \$1,194,568 \$0 \$0 \$0 Bond Financing: \$0	Local Contribution	By Category
Struction: \$28,000,000 \$2,000,000 3LC: \$0 \$0 \$0 Construction Engineering: \$2,698,076 \$1,192,000 \$1,192,000 \$1,194,568 \$0	Local Contribution	By Category
Struction: \$28,000,000 \$2,000,000 3LC: \$0 \$0 \$0 Construction Engineering: \$2,698,076 \$1,192,000 \$1,192,000 \$1,194,568 \$0	Local Contribution	By Category
Kight Of Way. \$0 \$0 Construction: \$28,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$0 Construction Engineering: \$2,698,076 \$0 \$0 \$0 \$0 Indirects: \$1,192,000 Indirects: \$1,194,568 \$0 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 Total Project Cost: \$35,084,644 \$0 \$0 \$0 \$0	Local Contribution	By Category \$2,000,000
Kight Of Way. 40 40 Construction: \$28,000,000 \$2,000,000 \$2,000,000 \$0 \$0 Construction Engineering: \$2,698,076 \$0 \$0 \$0 \$0 Contingencies: \$1,192,000 indirects: \$1,194,568 \$0 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 Total Project Cost: \$35,084,644 \$0 \$0 \$0 \$0 DALLAS DALLAS 0918-47-468 VA C VARIOUS NCTCOG	Local I Contribution \$0 \$2,000,000	By Category \$2,000,000
Ngin Corway. 40 Construction: \$28,000,000 S28,000,000 \$2,698,076 Construction Engineering: \$2,698,076 Contingencies: \$1,192,000 Indirects: \$1,194,568 Bond Financing: \$0 Total Project Cost: \$35,084,644 Funding by Share: \$0 \$0 DALLAS 0918-47-468 C VARIOUS DALLAS DALLAS 0918-47-468 C VARIOUS LIMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) REV DATE: 07/20	Local Contribution \$0 \$2,000,000 \$0 \$2,000,000	By Category \$2,000,000 \$2,000,000
Ngii tor Way. 40 Construction: \$28,000,000 Construction Engineering: \$2,698,076 Contingencies: \$1,192,000 Indirects: \$1,194,568 Bond Financing: \$0 Total Project Cost: \$35,084,644 Funding by Share: \$0 \$0 \$0 DALLAS 0918-47-468 LIMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) LIMITS TO: REV DATE:	Local Contribution \$0 \$2,000,000 \$0 \$2,000,000	By Category \$2,000,000 \$2,000,000
Xight Or Way. 40 Construction: \$28,000,000 Construction Engineering: \$2,698,076 Contingencies: \$1,192,000 ndirects: \$1,194,568 Bond Financing: \$0 Funding by Share: \$0 \$0 \$0 Construction Engineering: \$0 Sond Financing: \$0 Funding by Share: \$0 \$0 \$0 Construction: \$0 Sond Financing: \$0 Sond Financing: \$0 Sond Financing: \$0 DalLAS 0918-47-468 DALLAS 0918-47-468 VARIOUS NCTCOG IMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) IMITS TO: MPO PROJECT ID: TIP PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH FUNDING CATEGO	Local Contribution \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000	By Category \$2,000,000 \$2,000,000 \$300,000
Supervision \$28,000,000 \$2,698,076 Construction Engineering: \$2,698,076 Construction Engineering: \$1,192,000 Indirects: \$1,192,000 Indirects: \$1,194,568 Bond Financing: \$0 Funding by Share: \$0 \$0 \$0 Construction Engineering: \$0 Funding by Share: \$0 \$0 \$0 Construction: \$0 Funding by Share: \$0 \$0 \$0 DALLAS 0918-47-468 DALLAS 0918-47-468 VARIOUS NCTCOG IMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) NEV DATE: IMITS TO: IMITS TO: TIP PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH FUNDING CATEGO DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP MTP REFERENCE:	Local Contribution \$0 \$2,000,000 \$0 \$2,000,000	By Category \$2,000,000 \$2,000,000 \$300,000
Supervision \$28,000,000 \$2,698,076 Construction Engineering: \$2,698,076 Construction Engineering: \$1,192,000 Indirects: \$1,192,000 Indirects: \$1,194,568 Bond Financing: \$0 Funding by Share: \$0 \$0 \$0 Construction Engineering: \$0 Funding by Share: \$0 \$0 \$0 Construction: \$0 Funding by Share: \$0 \$0 \$0 DALLAS 0918-47-468 DALLAS 0918-47-468 VARIOUS NCTCOG IMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) NEV DATE: IMITS TO: IMITS TO: TIP PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH FUNDING CATEGO DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP MTP REFERENCE:	Local Contribution \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000	By Category \$2,000,000 \$2,000,000 \$300,000
Ngii Orway. \$28,000,000 \$28,000,000 \$28,000,000 \$20,000,000 \$0 \$0 Construction Engineering: \$2,698,076 \$0 \$0 \$0 \$0 Contingencies: \$1,192,000 ndirects: \$1,194,568 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 Total Project Cost: \$35,084,644 \$0 \$0 \$0 DALLAS DALLAS 0918-47-468 VA C VARIOUS NCTCOG IMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) REV DATE: 07/24 IMITS TO: IMITS TO: IMPO PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH FUNDING CATEGO DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP MTP REFERENCE: REMARKS: RTR 121-ESA2 IProject History: PROJICT ID:	Local Contribution \$0 \$2,000,000 \$0 \$1,000 \$0 \$1,0000 \$0 \$1,000 \$0 \$1,0000 \$0 \$1,0000 \$0 \$1,0000 \$0 \$1,0000	By Category \$2,000,000 \$2,000,000 \$300,000 \$300,000
Nght Of Way. S28,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$0 \$0 Construction Engineering: \$2,698,076 \$0 \$0 \$0 \$0 \$0 Construction Engineering: \$1,192,000 Indirects: \$1,192,000 \$0 \$0 \$0 Total Project Cost: \$35,084,644 \$0 \$0 \$0 \$0 DALLAS DALLAS 0918-47-468 VA C VARIOUS NCTCOG LIMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) REV DATE: 07/20 LIMITS TO: TIP PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGES TUDENTS TO ASSIST WITH FUNDING CATEGO DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP MTP REFERENCE: REMARKS: RTR 121-ESA2 Project History: PROJITRANO	Local Contribution \$0 \$2,000,000 \$0 \$1,000,000 \$0 \$1,000,000,000 \$0 \$1,000,000,000 \$0 \$1,000,000,000 \$0 \$1,000,000,000,000 \$0 \$1,000,000,000,000 \$0 \$1,000,000,000,000,000 \$0 \$1,000,000,000,000,000,000,000,000,000,0	By Category \$2,000,000 \$2,000,000 \$300,000 \$300,000
Sign Or Way: 90 \$28,000,000 \$28,000,000 \$2,698,076 Construction Engineering: \$2,698,076 \$0 \$0 \$0 Construction Engineering: \$2,698,076 \$0 \$0 \$0 Construction Engineering: \$1,192,000 \$0 \$0 \$0 Indirects: \$1,194,568 \$0 \$0 \$0 Sond Financing: \$0 \$0 \$0 \$0 DALLAS DALLAS 0918-47-468 VA C VARIOUS NCTCOG IMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) NCTCOG MPO PROJECT ID: MPO PROJECT ID: TIP PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGES STUDENTS TO ASSIST WITH FUNDING CATEGO DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP MTP REFERENCE: REMARKS: RTR 121-ESA2 Project History: PROJITRAN PROJECT ID: Total Project Cost Information: Cost of Authorized Funding by Category/Shar	Local Contribution \$0 \$2,000,000 \$0 \$1,000,000 \$0 \$1,000,000,000 \$0 \$1,000,000,000 \$0 \$1,000,000,000 \$0 \$1,000,000,000,000 \$0 \$1,000,000,000,000 \$0 \$1,000,000,000,000,000 \$0 \$1,000,000,000,000,000,000,000,000,000,0	By Category \$2,000,000 \$2,000,000 \$300,000 \$300,000
Nghi Or Way. 900 900 Construction: \$28,000,000 \$2,698,076 Construction Engineering: \$2,698,076 Contingencies: \$1,192,000 Indirects: \$1,194,568 Bond Financing: \$0 Total Project Cost: \$35,084,644 Funding by Share: \$0 \$0 DALLAS D918-47-468 VA C VARIOUS NCTCOG IMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) REV DATE: 07/24 IMITS TO: IMPO PROVIDE TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) MPO PROJECT ID: MPO PROJECT ID: TIP PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH FUNDING CATEGO DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP MTP REFERENCE: REMARKS: RTR 121-ESA2 Project History: PROJ Total Project Cost Information: Cost of Authorized Funding by Category/Shar Preliminary Engineering: \$0 Approved Endard State	Local Contribution \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$024 25092.2 PRY: 3RTR121 TR3-006, TR3-008, ECT CAN BE FOUND IN ISIT MANAGEMENT ANI HE UPWP re: Local	By Category \$2,000,000 \$2,000,000 \$300,000 \$300,000 TR2-005 I SUBTASK 3.05 - D OPERATIONS
Sight Of Way: \$28,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$0 Construction Engineering: \$2,2,000,000 \$2,000,000 \$1,192,000 \$0 \$0 Contingencies: \$1,192,000 \$1,192,000 \$0 \$0 \$0 Indirects: \$1,194,568 \$0 \$0 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 Fotal Project Cost: \$35,084,644 C VARIOUS NCTCOG DALLAS DALLAS 0918-47-468 VA C VARIOUS NCTCOG IMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) REV DATE: 07/20 IMITS TO: IMITS TO: IMITS TO: MPO PROJECT ID: FUNDING CATEGO TIP PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH FUNDING CATEGO DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP MTP REFERENCE: REMARKS: RTR 121-ESA2 IProject History: PROJI Total Project Cost Information: Cost of Approved Right Of Way: \$0 Approved Phases: <td< td=""><td>Local Contribution \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$024 25092.2 PRY: 3RTR121 TR3-006, TR3-008, ECT CAN BE FOUND IN ISIT MANAGEMENT ANI HE UPWP re: Local</td><td>By Category \$2,000,000 \$2,000,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000</td></td<>	Local Contribution \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$024 25092.2 PRY: 3RTR121 TR3-006, TR3-008, ECT CAN BE FOUND IN ISIT MANAGEMENT ANI HE UPWP re: Local	By Category \$2,000,000 \$2,000,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000
Name 900000 \$28,000,000 \$28,000,000 \$28,000,000 \$2000,000	Local Contribution \$0 \$2,000,000 \$0 \$2,000,000	By Category \$2,000,000 \$2,000,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000
Subject Way. S28,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$0 Construction Engineering: \$2,698,076 \$0 \$0 \$0 \$0 Construction: \$1,192,000 \$0 \$0 \$0 \$0 Indirects: \$1,194,568 \$0 \$0 \$0 Total Project Cost: \$35,084,644 \$0 \$0 \$0 DALLAS DALLAS 0918-47-468 VA C VARIOUS NCTCOG LIMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) REV DATE: 07/20 LIMITS TO: PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGES STUDENTS TO ASSIST WITH FUNDING CATEGO DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP MTP REFERENCE: REMARKS: RTR 121-ESA2 IProject History: PROJIT TRANSOFT Total Project Cost Information: Cost of Approved Right Of Way: \$0 Approved Preliminary Engineering: \$0 Approved Preliminary Engineering: S0 \$0 \$300,000 Construction: \$300,000 \$300,000 \$3RTR121: \$0 \$0 \$30	Local Contribution \$0 \$2,000,000 \$0 \$2,000,000	By Category \$2,000,000 \$2,000,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000
Name 30 30 30 \$0 <	Local Contribution \$0 \$2,000,000 \$0 \$2,000,000	By Category \$2,000,000 \$2,000,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000
Name 30 30 \$0 \$0 \$0 Construction: \$28,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$0 Construction Engineering: \$2,898,076 \$0 \$0 \$0 \$0 Construction: \$1,192,000 Indirects: \$1,194,568 \$0 \$0 \$0 Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 DALLAS DALLAS 0918-47-468 VA C VARIOUS NCTCOG ILMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) REV DATE: 07/20 ILMITS TO: TIP PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGES STUDENTS TO ASSIST WITH FUNDING CATEGO DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP MTP REFERENCE: IProject History: PROJIT TRAN Total Project Cost Information: Cost of Approved Federal State Regional Local Construction: \$300,000 \$300,000 \$300,000 \$300,000 South of the state Regional Local Construction: \$300,000	Local Contribution \$0 \$2,000,000 \$0 \$2,000,000	By Category \$2,000,000 \$2,000,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000
Name 300 \$28,000,000 \$28,000,000 \$20,000,000 \$20,000,000 \$0 \$0 \$0 Construction: \$28,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$0 \$0 Construction: \$1,192,000 Indirects: \$1,194,568 \$0 \$0 \$0 DallAS DALLAS 0918-47-468 VA C VARIOUS NCTCOG IMITS FROM: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) REV DATE: 07/20 LIMITS TO: Transsit PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION) REV DATE: 07/20 LIMITS TO: TOUENT TRANSIT PASSES FOR DALLAS COUNTY COLLEGES STUDENTS TO ASSIST WITH FUNDING CATEGO DESCRIPTION: STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP MPO PROJECT ID: Total Project Cost Information: Cost of Approved Phases: REMARKS: RTR 121-ESA2 Federal State Regional Local Construction Engineering: \$0 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 Construction Engineering: \$0 \$0 \$0	Local Contribution \$0 \$2,000,000 \$0 \$2,000,000	By Category \$2,000,000 \$2,000,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000

\$0

\$0

\$300,000

\$0

Funding by Share:

DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - A SE C	UG) ITY	PROJECT SPC	NSOR		YOE COST
DALLAS LIMITS FROM:	FIVE MILE CREEK A		A E LAND DART STATION		ALLAS AVE TO	DALLAS REV DATE:	07/2024		\$1,400,000
LIMITS TO:	WESTMORELAND AN FROM HAMPTON TO					MPO PROJE		25107	
TIP	CONSTRUCT NEW S							5,Cat 3 - TDC (MF	20)
DESCRIPTION:						MTP REFER			,
REMARKS:						NOX (LBS/D	AY): 1.29	VOC (LBS/D	AY): 1.52
						Project History:	of Dallas Developm Utilized	5; 280,000 OF TRAN IENT CREDITS (CAT IN LIEU OF A LOCA CALCULATED IN FUI	ISPORTATION 7 3-TDC [MPO]) L MATCH AND
Total Projec	t Cost Information:	Cost of		А	uthorized Fu	nding by Categor	y/Share:	l a sal	E
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$14,000,000	\$1,400,000	Cat 3 - TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$280,000
Construction Eng			5:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Contingencies:	\$286,560								
Indirects:	\$425,910								
Bond Financing:	\$0								
Total Project Co	st: \$17,406,356	•							
			Funding by Share:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
DALLAS LIMITS FROM:			A T CLE/PEDESTRIAN RO		ALLAS ID TRANSIT	NCTCOG REV DATE:	07/2024		\$8,000,000
LIMITS TO:		AM JEAN BLV	D TO THE NORTH, IH	45 TO THE EAST,	IH 20 TO THE	MPO PROJE	ECT ID:	25104.1	
TIP DESCRIPTION:	CONSTRUCT NEW S AND LANDSCAPING	IDEWALKS, B AND TRANSIT OPS AND EAS	IKE TRAIL, PEDESTR SUPPORTIVE INFRA T OAK CLIFF BLUE L	STRUCTURE AND	D TECHNOLOG	Y MTP REFER		3LC,5 P2-002, TR3-002, T	R3-007
REMARKS:		ON PAID FOR	BY CITY OF DALLAS	AND DART; INFO	RMALLY REFE	RRED NOX (LBS/D	AY): 2.03	VOC (LBS/D	AY): 2.39
						Project History:	25104.1/C AND TIP 2 TO REPOR GRANT WI SUBTASK 5	E GRANT; RELATEC SJS 0000-02-045 & 5104.2/CSJ 0918-4; T DIRECTLY TO FH THOUT TXDOT OVI 5.03 - LAND USE/TF ES OF UPWP	0918-47-476 7-486; NCTCOG WA FOR RAISE ERSIGHT;
•	t Cost Information:	Cost of		A	uthorized Fu	nding by Categor	y/Share:		Fundlin a
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$39,175,000	\$8,000,000	3LC:	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
Construction Eng			5:	\$5,000,000	\$0		1,250,000	\$0	\$6,250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$43,750,000								
			Funding by Share:	\$5,000,000	\$0	\$0	\$1,250,000	\$1,750,000	\$8,000,000
			a unuing by Share:	ψ0,000,000	φυ	φυ	φ1,200,000	ψ1,730,000	\$8,000,000

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ DALLAS DALLAS 0918-47-476 VA С DALLAS NCTCOG \$6,250,000 LIMITS FROM: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT REV DATE: 07/2024 TECHNOLOGY UPGRADES LIMITS TO: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE MPO PROJECT ID: 25104.1 SOUTH. IH 35E TO THE WEST TIP CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, FUNDING CATEGORY: 3RTR121 DESCRIPTION: AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY MTP REFERENCE: BP2-002, TR3-002, TR3-007 NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFE TIME AND CONST MANAGEMENT FEES REMARKS: RTR 121-ESD1; INFORMALLY REFERRED TO AS "FOUR STATIONS PROJECT" Project History: RTR FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486 AND TIP 25104.1/CSJ 0000-02-045 & 0918-47-475; PROJECT CAN BE FOUND IN SUBTASK 5.03 - LAND USE/TRANSPORTATION INITIATIVES OF UPWP **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$4,575,000 Approved Contribution Federal State Regional By Category Local Phases: Right Of Way: \$0 Construction: \$39,175,000 **\$6,250,000** |3RTR121: \$0 \$0 \$5,000,000 \$1,250,000 \$0 \$6,250,000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$43.750.000 Funding by Share: \$0 \$0 \$5,000,000 \$1,250,000 \$0 \$6,250,000 DALLAS DALLAS 0918-47-483 CS Е DALLAS DALLAS \$2,000,000 LIMITS FROM: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY REV DATE: 07/2024 LIMITS TO: MOODY STREET MPO PROJECT ID. 14015 3 TIP REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT) MTP REFERENCE: TSMO2-001, TSMO2-002 REMARKS: 500,000 OF TRANSPORTATION Project History: DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$0 Phases: \$23,000,000 \$2,000,000 Cat 3 - TDC (MPO): \$0 \$500,000 \$0 \$0 \$500,000 \$0 Construction 7. \$2,000,000 \$0 \$0 \$0 \$0 \$2,000,000 Construction Engineering: \$0 Contingencies: \$0 Indirects \$0 \$0 Bond Financing: **Total Project Cost:** \$25,000,000 \$2,000,000 \$0 \$0 \$0 \$0 \$2.000.000 Funding by Share:

			FY 2025-2028 T	DALLAS-FORT WC RANSPORTATION DALLAS DISTRICT	MPROVEMENT P	ROGRAM			PAGE: 46
DISTRICT	COUNTY	CSJ	HWY	FY 2025 (SEPT PHASE		PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRY HINES BLVD			E	DALLAS				\$3,000,000
REMARKS:	RTR 121-DA2					Project History	/:		
Total Project	Cost Information:	Cost of			Authorizod E	unding by Catego			
Preliminary Engine Right Of Way:		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$25,000,000	\$3,000,000	3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engi	neering: \$0		1						
Contingencies:	\$0		1						
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cos	st: \$28,000,000		1						
			1						
			Funding by Sh	are: \$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
			·	4. 0.	<i></i>	<i>4210010000000000000</i>	<i>Q</i> OOOOOOOOOOOOO	\$ 0	<i>↓<i>∪,∪∪∪∪∪∪∪∪∪∪∪∪∪</i></i>
DALLAS		18-47-485 VA	-	Е	DALLAS	TXDOT-DALLAS			\$10,000,000
LIMITS FROM:	SOUTHERN GATEWA	AY DECK PLAZ	ZA PHASE 2; FRO	OM MARSALIS AVE	NUE	REV DATE	: 07/2024		
								FF400 0	
	EWING AVE	NATIONAL STR			TRANSPORTATIO			55166.3 10	
TIP DESCRIPTION:	EWING AVE CONSTRUCT FOUNE HARDSCAPE ELEME					DN, & FUNDING	CATEGORY:	10	R3-001, F3-002.
TIP DESCRIPTION:	CONSTRUCT FOUND					ON, & FUNDING	CATEGORY: RENCE: BI		R3-001, F3-002,
	CONSTRUCT FOUND					DN, & FUNDING	CATEGORY: RENCE: BI	10 P2-002, SD3-003, E	R3-001, F3-002,
TIP DESCRIPTION:	CONSTRUCT FOUND					DN, & FUNDING DGE MTP REFE	CATEGORY: RENCE: BI F ^T /: PARK ELEN TRANSPOR	10 P2-002, SD3-003, E	WITH NON-
TIP DESCRIPTION: REMARKS:	CONSTRUCT FOUND				LIS AVENUE BRI	DN, & FUNDING DGE MTP REFE	CATEGORY: RENCE: BI FT FT PARK ELEN TRANSPOR LEGISLATI	10 P2-002, SD3-003, E T3-007, MO3-001 MENTS TO BE BUIL TATION FUNDS; C VE BUDGET RIDER	WITH NON- AT 10 IS TEXAS
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	CONSTRUCT FOUNE HARDSCAPE ELEME Cost Information: eering: \$10,000,000	NTS TO EXPA Cost of Approved		A OVER TO MARSA	LIS AVENUE BRI	DN, & FUNDING DGE MTP REFE Project History unding by Catego	CATEGORY: RENCE: BI FT FT r PARK ELEN TRANSPOR LEGISLATI ry/Share:	10 P2-002, SD3-003, E I3-007, MO3-001 MENTS TO BE BUIL ITATION FUNDS; C VE BUDGET RIDER Local	WITH NON- AT 10 IS TEXAS Funding
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	CONSTRUCT FOUNE HARDSCAPE ELEME Cost Information: eering: \$10,000,000 \$0	Cost of Approved Phases:	ND DECK PLAZ	A OVER TO MARSA	LIS AVENUE BRIE Authorized Fu State	DN, & FUNDING DGE MTP REFE Project History Inding by Catego Regional	CATEGORY: RENCE: BI FT /: PARK ELEN TRANSPOR LEGISLATI ry/Share: Local	10 P2-002, SD3-003, E T3-007, MO3-001 MENTS TO BE BUIL TATION FUNDS; C VE BUDGET RIDER Local Contribution	WITH NON- T 10 IS TEXAS Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	CONSTRUCT FOUNE HARDSCAPE ELEME Cost Information: eering: \$10,000,000 \$0 \$67,000,000	NTS TO EXPA Cost of Approved	ND DECK PLAZ	A OVER TO MARSA	LIS AVENUE BRI	DN, & FUNDING DGE MTP REFE Project History unding by Catego	CATEGORY: RENCE: BI FT FT r PARK ELEN TRANSPOR LEGISLATI ry/Share:	10 P2-002, SD3-003, E I3-007, MO3-001 MENTS TO BE BUIL ITATION FUNDS; C VE BUDGET RIDER Local	WITH NON- AT 10 IS TEXAS Funding
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin	CONSTRUCT FOUNE HARDSCAPE ELEME Cost Information: eering: \$10,000,000 \$0 \$67,000,000 neering: \$472,163	Cost of Approved Phases:	ND DECK PLAZ	A OVER TO MARSA	LIS AVENUE BRIE Authorized Fu State	DN, & FUNDING DGE MTP REFE Project History Inding by Catego Regional	CATEGORY: RENCE: BI FT /: PARK ELEN TRANSPOR LEGISLATI ry/Share: Local	10 P2-002, SD3-003, E T3-007, MO3-001 MENTS TO BE BUIL TATION FUNDS; C VE BUDGET RIDER Local Contribution	WITH NON- T 10 IS TEXAS Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	CONSTRUCT FOUNE HARDSCAPE ELEME Cost Information: eering: \$10,000,000 \$0 \$67,000,000	Cost of Approved Phases:	ND DECK PLAZ	A OVER TO MARSA	LIS AVENUE BRIE Authorized Fu State	DN, & FUNDING DGE MTP REFE Project History Inding by Catego Regional	CATEGORY: RENCE: BI FT /: PARK ELEN TRANSPOR LEGISLATI ry/Share: Local	10 P2-002, SD3-003, E T3-007, MO3-001 MENTS TO BE BUIL TATION FUNDS; C VE BUDGET RIDER Local Contribution	WITH NON- TO IS TEXAS Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Construction Engine Contingencies: Indirects:	CONSTRUCT FOUNE HARDSCAPE ELEME Cost Information: eering: \$10,000,000 \$0 \$67,000,000 neering: \$472,163 \$208,600	Cost of Approved Phases:	ND DECK PLAZ	A OVER TO MARSA	LIS AVENUE BRIE Authorized Fu State	DN, & FUNDING DGE MTP REFE Project History Inding by Catego Regional	CATEGORY: RENCE: BI FT /: PARK ELEN TRANSPOR LEGISLATI ry/Share: Local	10 P2-002, SD3-003, E T3-007, MO3-001 MENTS TO BE BUIL TATION FUNDS; C VE BUDGET RIDER Local Contribution	WITH NON- TO IS TEXAS Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	CONSTRUCT FOUNE HARDSCAPE ELEME	Cost of Approved Phases:	ND DECK PLAZ	A OVER TO MARSA	LIS AVENUE BRIE Authorized Fu State	DN, & FUNDING DGE MTP REFE Project History Inding by Catego Regional	CATEGORY: RENCE: BI FT /: PARK ELEN TRANSPOR LEGISLATI ry/Share: Local	10 P2-002, SD3-003, E T3-007, MO3-001 MENTS TO BE BUIL TATION FUNDS; C VE BUDGET RIDER Local Contribution	WITH NON- T 10 IS TEXAS Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Construction Engine Contingencies: Indirects:	CONSTRUCT FOUNE HARDSCAPE ELEME	Cost of Approved Phases:	ND DECK PLAZ	A OVER TO MARSA	LIS AVENUE BRIE Authorized Fu State	DN, & FUNDING DGE MTP REFE Project History Inding by Catego Regional	CATEGORY: RENCE: BI FT /: PARK ELEN TRANSPOR LEGISLATI ry/Share: Local	10 P2-002, SD3-003, E T3-007, MO3-001 MENTS TO BE BUIL TATION FUNDS; C VE BUDGET RIDER Local Contribution	WITH NON- T 10 IS TEXAS Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	CONSTRUCT FOUNE HARDSCAPE ELEME	Cost of Approved Phases:	ND DECK PLAZ	A OVER TO MARSA Federal \$10,000,000	LIS AVENUE BRI	DN, & FUNDING DGE MTP REFE Project History Inding by Catego Regional	CATEGORY: RENCE: BI FT r PARK ELEN TRANSPOR LEGISLATI ry/Share: Local	10 P2-002, SD3-003, E T3-007, MO3-001 MENTS TO BE BUIL TATION FUNDS; C VE BUDGET RIDER Local Contribution	WITH NON- T 10 IS TEXAS Funding By Category

FY 2025 (SEPT - AUG) HWY PHASE CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ DALLAS DALLAS 0918-47-514 CS Е DALLAS DALLAS \$2,000,000 LIMITS FROM: REV DATE: 07/2024 ON HARRY HINES BI VD AND LIMITS TO: WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD MPO PROJECT ID: 24007 TIP UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) DESCRIPTION: INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S MTP REFERENCE: TSMO2-006, TSMO2-007, TSMO2-SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES 002 PRIORITY IN THE CORRIDOR **REMARKS**: Project History: 400,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$2,000,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$10,000,000 \$2,000,000 Cat 3 - TDC (MPO): \$0 \$0 \$400,000 \$0 \$0 \$400,000 Construction 17. \$2,000,000 \$0 \$0 \$0 \$0 \$2,000,000 Construction Engineering: \$809.423 Contingencies: \$357.600 \$358 370 Indirects \$0 Bond Financing: \$13.525.393 **Total Project Cost:** Funding by Share: \$2,000,000 \$0 \$0 \$0 \$0 \$2,000,000 DALLAS DALLAS 0918-47-517 CS E.R VARIOUS DALLAS CO \$1,850,000 LIMITS FROM: ON BELT LINE RD FROM EAST OF SUNRISE RD REV DATE. 07/2024 LIMITS TO: E OF MASON RD MPO PROJECT ID: 21032.4 **RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED** FUNDING CATEGORY: 3LC,3RTR121 TIF DESCRIPTION: MTP REFERENCE: RSA1-2.665.375 REMARKS RTR 121 - DA1 I OCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$1,200,000 Approved Contribution Federal State Regional Local By Category Right Of Way: \$650,000 Phases: \$1.850.000 Construction: \$5,600,000 3RTR121: \$0 \$0 \$950,000 \$0 \$0 \$950,000 3I C \$0 \$0 \$0 \$900,000 \$0 \$900.000 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 \$7,450,000 **Total Project Cost:** Funding by Share: \$0 \$0 \$950.000 \$0 \$900.000 \$1.850.000 DALLAS DALLAS 0918-47-521 VA С DALLAS DALLAS \$5,000,000 ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL LIMITS FROM: REV DATE: 07/2024 WAY, NORTHAVEN RD, & MEADOW RD; LIMITS TO: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT MPO PROJECT ID: 21027.2 WILLOW LN & NORTHAVEN RD TIP CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO FUNDING CATEGORY: 3RTR121 DESCRIPTION: MTP REFERENCE: TSMO2-002 RTR 121 - DA1 REMARKS Project History: **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: \$500,000 Approved Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$5,000,000 \$5,000,000 3RTR121: \$0 \$0 \$4,000,000 \$1,000,000 \$0 \$5.000.000 Construction Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 \$0 Bond Financing: \$5,500,000 **Total Project Cost:**

\$0

\$0

\$4 000 000

\$1,000,000

\$0

\$5.000.000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Funding by Share:

PAGE: 48

				DALLAS DISTRICT					
DISTRICT	COUNTY	CSJ	HWY	FY 2025 (SEP PHASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FERRIS ROAD RECONSTRUC SUNRISE RD; F RTR 121 - DA1;	0918-47-525 C: D FROM SOUTH OF T 2 TO 2 LANE ROA HASE 2 LOCAL CONTRIBU SE UTILITY COMPAI	F BELT LINE ROA DWAY (ULTIMAT TION PAID FOR E	E 4 LANE) FOR RE		MTP REFE	JECT ID: CATEGORY:	21032.2 3LC,3RTR121 RSA1-DAL-331	\$4,700,000
	7.1.2 1 1 1 1 1 1 1 1					Project Histor			
Total Projec	t Cost Informat	ion: Cost of			Authorizod E	unding by Catego			
Preliminary Engir Right Of Way:	\$3,400	,000 Approved ,000 Phases:		Federa	I State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Eng	\$7,000	,000 \$4,700,000 \$0	3RTR121: 3LC:	\$0 \$0		\$1,200,000 \$0	\$0 \$0	\$0 \$3,500,000	\$1,200,000 \$3,500,000
Contingencies:	ineening.	\$0		\$	¢0	¢0	φ¢	\$0,000,000	40,000,000
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$11,700	,000							
			Funding by Sha	aro: \$	0 \$0	\$1,200,000	\$0	\$3,500,000	\$4,700,000
			Funding by Sha	are. φ	φ0 Φ0	\$1,200,000	4 0	\$3,300,000	\$4,700,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SUNRISE R RECONSTRUC RD FROM 2 TO	RD FROM EAST OF OAD FROM BELT L T AND WIDEN BELT 2 LANES (ULTIMAT IBUTION PAID FOR TR 121-DA1	INE RD TO SOUT I LINE ROAD FRO IE 4 LANES)	TH OF BELT LINE F OM 2 TO 4 LANES	RD AND REALIGN SU	MTP REFE	JECT ID: CATEGORY:	21032 3LC,3RTR121 SMO2-001, RSA1-	2.665.375
						Project Histor	y:		
•	t Cost Informat	000101			Authorized F	unding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$2,200 \$3,200			Federa	I State	Regional	Local	Contribution	Funding By Category
Construction:	\$18,200	,000	3RTR121:	\$C	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Construction Eng	ineering: \$631	,363	3LC:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Contingencies: Indirects:	\$629 \$308								
Bond Financing:		\$0							
Total Project Co	st: \$25,168	,604							
			Funding her Ob	¢	0 ¢0	¢1 100 000	0.0	¢1 100 000	¢0.000.000
			Funding by Sha	are: \$	0 \$0	\$1,100,000	\$0	\$1,100,000	\$2,200,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	INSTALL FLASH	0918-47-528 V/ WAY AT SILVER LIN HING OR LIT SIGNA RAIL PROJECT #22	NE RAIL CROSSII		VARIOUS		JECT ID:	20003.1 7,Cat 3 - TDC (MI SMO2-001	\$124,608 PO)
						Project History	JULY 2023 24,922 TR/	FOR DART/DALLA ANSPORTATION D JSED IN LIEU OF L	S MEDIATION; EVELOPMENT
•	t Cost Informat	003101			Authorized F	unding by Catego	ory/Share:		م الم من
Preliminary Engir Right Of Way:	neering:	\$0 Approved \$0 Phases:		Federa		Regional	Local	Local Contribution	Funding By Category
Construction:	\$124	ΨŬ	Cat 3 - TDC (MP	O): \$0	\$0	\$24,922	\$0	\$0	\$24,922
Construction Eng	ineering:	\$0	7:	\$124,608	\$0	\$0	\$0	\$0	\$124,608
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing: Total Project Co	st: \$124								
	¥124	,							
				• • • • • • •		•			

Funding by Share:

\$124,608

\$0

\$0

\$0

\$0

\$124,608

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

				LAS DISTRICT					
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2025 (SEPT - \SE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:	DALLAS SILVER LINE RAI (UNIVERSITY PL/		STING TERMINATION		VARIOUS ALL TO WATER\	DART /IEW REV DATE:	07/2024		\$1,000,000
LIMITS TO: TIP DESCRIPTION:	EXTEND SAFETY	WALL TO WATE	RVIEW				ATEGORY:	20003.2 7,Cat 3 - TDC (MF R1-10314.0, TR2-0	,
REMARKS:	COTTON BELT R	AIL PROJECT #23	3			Project History:	JULY 2023 200,000 TF	For Dart/Dallas Ransportation d ISED in Lieu of Lo	5 MEDIATION; EVELOPMENT
Total Projec	t Cost Informatio	n: Cost of			Authorized Fu	unding by Category	/Share:		
Preliminary Engir Right Of Way: Construction:	•	\$0 Approved \$0 Phases: 00 \$1,000,000	Cat 3 - TDC (MPO):	Federal \$0	State \$0	Regional \$200,000	Local \$0	Local Contribution \$0	Funding By Category \$200,000
Construction Eng Contingencies:	ineering:	\$0 \$0	7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Indirects: Bond Financing:		\$0 \$0							
Total Project Co	st: \$1,000,0	00	Funding by Share:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		OOT SIDEWALKS JIET ZONE AREA	OSSINGS FROM COIT	ROAD TO HILL		DART REV DATE: MPO PROJE FUNDING C, MTP REFER	ATEGORY:	20003.3 Cat 10 - CRP,Cat P2-002	\$1,083,466 3 - TDC (MPO)
						Project History:	JULY 2023 216,693 TF CREDITS U CATEGORY	UNDING APPROVE FOR DART/DALLAS RANSPORTATION D ISED IN LIEU OF LO 2; CATEGORY 10 N PROGRAM FUND	5 MEDIATION; DEVELOPMENT DCAL MATCH; IS CARBON
-	t Cost Informatio	003101			Authorized Fu	unding by Category	/Share:		F unding
Preliminary Engir Right Of Way:	•	\$0Approved\$0Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$1,083,4	ΨŪ	Cat 3 - TDC (MPO):	\$0	\$0	\$216,693	\$0	\$0	\$216,693
Construction Eng	ineering:	\$0	Cat 10 - CRP:	\$1,083,466	\$0	\$0	\$0	\$0	\$1,083,466
Contingencies:		\$0							
Indirects:		\$0 \$0							
Bond Financing: Total Project Co									
			Funding by Share:	\$1,083,466	\$0	\$0	\$0	\$0	\$1,083,466

	COUNTY	CSJ	FY HWY PHAS	2025 (SEPT - E	CITY	PROJECT SPO	ONSOR		YOE COST
Dallas Limits from: Limits to: Fip Description: Remarks:	COTTON BELT/SILV SHILOH STATION II	N PLANO NGINEERING F	LINE FROM DFW AIRPO		/ARIOUS		ECT ID: CATEGORY:	20003.5 7,Cat 3 - TDC (MPC R1-10314.0, TR2-005	/
						Project History	JULY 2023 45,820 TR	FUNDING APPROVED 3 FOR DART/DALLAS CANSPORTATION DEV USED IN LIEU OF LOO Y 2	MEDIATION; ELOPMENT
Total Project	t Cost Information:	Cost of			Authorized Fu	unding by Categor	v/Share:		
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0 \$229,099		Cat 3 - TDC (MPO):	\$0	\$0	\$45,820	\$0	\$0	\$45,820
Construction Engli			7:	\$229,099	\$0	\$0	\$0	\$0	\$229,099
ontingencies:	\$0								
ndirects:	\$0								
Bond Financing:	\$0								
otal Project Cos	st: \$229,099								
			Funding by Share:	\$229,099	\$0	\$0	\$0	\$0	\$229,099
DALLAS IMITS FROM: IMITS TO: IP DESCRIPTION:	JCT 546 COUNTY RD 393	013-01-040 Fi	M 546 E,R NE TO 4 LANE (ULTIMAT		ICKINNEY	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING C MTP REFEF	ECT ID: ATEGORY:	55309 SW PE,SW ROW IRSA1-DAL-346	\$11,965,407
REMARKS:						.=			
Total Draina	Coot Information							TO TIP 55309.1/CSJ	1013-03-002
reliminary Engine	t Cost Information: eering: \$287,500				Authorized Fu	unding by Categor	y/Share:	Local	Funding
light Of Way:	\$11,677,907	Phases:		Federal	State	Regional	Local	Contribution	By Category
onstruction:	\$73,453,556			\$0 \$0	\$287,500	\$0 \$0	\$0 ©0	\$0 \$0	\$287,500
onstruction Engi	3		SW ROW:	\$0	\$11,677,907	\$0	\$0	\$0	\$11,677,907
Contingencies:	\$4,620,229 \$2,264,140								
Bond Financing:	\$0								
	st: \$97,401,550								
ULAI FIUJECT COS									
ULAI FIUJECT UOS									
otal Project Cos			Funding by Share:	\$0	\$11,965,407	\$0	\$0	\$0	\$11,965,407
DALLAS IMITS FROM: IMITS TO: IP DESCRIPTION:	EAST OF AIRPORT JCT FM 546			M	ICKINNEY	TXDOT-DALLAS REV DATE: MPO PROJI	07/2024 ECT ID: CATEGORY:	\$0 55309.1 SW PE,SW ROW IRSA1-DAL-357	\$11,965,407 \$20,495,477
ALLAS IMITS FROM: IMITS TO: IP ESCRIPTION:	EAST OF AIRPORT JCT FM 546	DR	M 546 E,R	M	ICKINNEY	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER	07/2024 ECT ID: CATEGORY: RENCE: N	55309.1 SW PE,SW ROW	\$20,495,477
ALLAS IMITS FROM: IMITS TO: IP ESCRIPTION: EMARKS:	EAST OF AIRPORT JCT FM 546	DR TRUCT AND W	M 546 E,R	M E (ULTIMATE (ICKINNEY 6 LANE)	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING C MTP REFER	07/2024 ECT ID: ATEGORY: RENCE: N	55309.1 SW PE,SW ROW IRSA1-DAL-357 TO TIP 55309/CSJ 10	\$20,495,477
ALLAS MITS FROM: MITS TO: P ESCRIPTION: EMARKS: Total Project reliminary Engine	EAST OF AIRPORT JCT FM 546 REALIGN, RECONS t Cost Information: eering: \$2,213,310	DR TRUCT AND W Cost of Approved	M 546 E,R IDEN 2 LANE TO 4 LANE	M E (ULTIMATE (CKINNEY 6 LANE) Authorized Fu	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFEF Project History unding by Categor	07/2024 ECT ID: CATEGORY: RENCE: N RELATED	55309.1 SW PE,SW ROW IRSA1-DAL-357	\$20,495,477 013-01-040 Funding
ALLAS IMITS FROM: IMITS TO: IP ESCRIPTION: EMARKS: Total Project reliminary Engine ight Of Way:	EAST OF AIRPORT JCT FM 546 REALIGN, RECONS t Cost Information: eering: \$2,213,310 \$18,282,167	DR TRUCT AND W Cost of Approved Phases:	M 546 E,R	M E (ULTIMATE (Federal	ICKINNEY 6 LANE) Authorized Fu State	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING O MTP REFER Project History unding by Categor Regional	07/2024 ECT ID: EATEGORY: RENCE: N : RELATED : RELATED y/Share: Local	55309.1 SW PE,SW ROW IRSA1-DAL-357 TO TIP 55309/CSJ 10 Local Contribution	\$20,495,477 013-01-040 Funding By Category
ALLAS IMITS FROM: IMITS TO: IP ESCRIPTION: EMARKS: Total Project reliminary Engine ight Of Way: ionstruction:	EAST OF AIRPORT JCT FM 546 REALIGN, RECONS t Cost Information : eering: \$2,213,310 \$18,282,167 \$47,596,144	DR TRUCT AND W Cost of Approved Phases: \$20,495,477	M 546 E,R	M E (ULTIMATE (CKINNEY 6 LANE) Authorized Fu	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFEF Project History unding by Categor	07/2024 ECT ID: CATEGORY: RENCE: N RELATED	55309.1 SW PE,SW ROW IRSA1-DAL-357 TO TIP 55309/CSJ 10 Local	\$20,495,477 013-01-040 Funding By Category \$2,213,310
ALLAS IMITS FROM: IMITS TO: IP ESCRIPTION: EMARKS: Total Project reliminary Engine ight Of Way: construction: construction Engi	EAST OF AIRPORT JCT FM 546 REALIGN, RECONS t Cost Information : eering: \$2,213,310 \$18,282,167 \$47,596,144	DR TRUCT AND W Cost of Approved Phases: \$20,495,477	M 546 E,R IDEN 2 LANE TO 4 LANE	M E (ULTIMATE (Federal \$0	CKINNEY 6 LANE) Authorized Fu State \$2,213,310	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER Project History unding by Categor Regional \$0	07/2024 ECT ID: EATEGORY: RENCE: N : RELATED : RELATED y/Share: Local \$0	55309.1 SW PE,SW ROW IRSA1-DAL-357 TO TIP 55309/CSJ 10 Local Contribution \$0	\$20,495,477 013-01-040 Funding By Category \$2,213,310
ALLAS IMITS FROM: IMITS TO: IP ESCRIPTION: EMARKS: Total Project reliminary Engine ight Of Way: construction: construction Engine contingencies:	EAST OF AIRPORT JCT FM 546 REALIGN, RECONS t Cost Information: eering: \$2,213,310 \$18,282,167 \$47,596,144 neering: \$2,683,074	DR TRUCT AND W Cost of Approved Phases: \$20,495,477	M 546 E,R IDEN 2 LANE TO 4 LANE	M E (ULTIMATE (Federal \$0	CKINNEY 6 LANE) Authorized Fu State \$2,213,310	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER Project History unding by Categor Regional \$0	07/2024 ECT ID: EATEGORY: RENCE: N : RELATED : RELATED y/Share: Local \$0	55309.1 SW PE,SW ROW IRSA1-DAL-357 TO TIP 55309/CSJ 10 Local Contribution \$0	\$20,495,477 013-01-040 Funding By Category \$2,213,310
ALLAS IMITS FROM: IMITS TO: IP DESCRIPTION: EMARKS: Total Project treliminary Engine Light Of Way: construction: construction Engi construction Engi contingencies: ndirects:	EAST OF AIRPORT JCT FM 546 REALIGN, RECONS t Cost Information: eering: \$2,213,310 \$18,282,167 \$47,596,144 neering: \$2,683,074 \$2,673,033	DR TRUCT AND W Cost of Approved Phases: \$20,495,477	M 546 E,R IDEN 2 LANE TO 4 LANE	M E (ULTIMATE (Federal \$0	CKINNEY 6 LANE) Authorized Fu State \$2,213,310	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER Project History unding by Categor Regional \$0	07/2024 ECT ID: EATEGORY: RENCE: N : RELATED : RELATED y/Share: Local \$0	55309.1 SW PE,SW ROW IRSA1-DAL-357 TO TIP 55309/CSJ 10 Local Contribution \$0	\$20,495,477 013-01-040 Funding By Category \$2,213,310
DALLAS IMITS FROM: IMITS TO: TP DESCRIPTION: REMARKS:	EAST OF AIRPORT JCT FM 546 REALIGN, RECONS t Cost Information: eering: \$2,213,310 \$18,282,167 \$47,596,144 neering: \$2,683,074 \$2,673,033 \$1,309,918 \$0	DR TRUCT AND W Cost of Approved Phases: \$20,495,477	M 546 E,R IDEN 2 LANE TO 4 LANE	M E (ULTIMATE (Federal \$0	CKINNEY 6 LANE) Authorized Fu State \$2,213,310	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER Project History unding by Categor Regional \$0	07/2024 ECT ID: EATEGORY: RENCE: N : RELATED : RELATED y/Share: Local \$0	55309.1 SW PE,SW ROW IRSA1-DAL-357 TO TIP 55309/CSJ 10 Local Contribution \$0	\$20,495,477 13-01-040

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

PAGE: 51

				AS DISTRICT P					
DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2025 (SEPT - SE	AUG) CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 66 FM 6	014-04-016 FN D WIDEN EXIS		R VARIOUS TO 4 LANE URBAN DIVIDED			E: 07/2024 DJECT ID: CATEGORY:	55303 SW PE,SW ROW RSA1-DAL-255	\$40,900,000
						Project Histo			
	t Cost Information:				Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$5,900,000 \$35,000,000	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$143,601,296	\$40,900,000	i .	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
	ineering: \$9,145,179		SW ROW:	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
Contingencies: Indirects:	\$10,357,942 \$4,464,818								
Bond Financing:	\$0								
Total Project Co	st: \$208,469,235	-							
			Funding by Share:	\$0	\$40,900,000	\$0	\$0	\$0	\$40,900,000
			•••						
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 66 SH 276	CONSTRUCT A	M 551 E,F ND WIDEN 2 LANES T NES TO 4 LANES		FATE 30 TO SH 276:		E: 07/2024 DJECT ID: CATEGORY:	53051.1 SW PE,SW ROW RSA1-DAL-352	\$9,517,892
						Project Histo	ry:		
-	t Cost Information:				Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$1,966,470 \$7,551,422	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$53,113,453	\$9,517,892	1	\$0	\$1,966,470	\$0 \$0	\$0 \$755 140	\$0 \$0	\$1,966,470
Construction Eng Contingencies:	ineering: \$8,432,115 \$4,666,257		SW ROW:	\$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422
Indirects:	\$4,000,237								
Bond Financing:	\$0	_							
Total Project Co	st: \$77,405,329								
			Funding by Share:	\$6,041,138	\$2,721,612	\$0	\$755,142	\$0	\$9,517,892
DALLAS	DALLAS 10	068-04-170 IH	30 E,F	CRA	ND PRAIRIE	TXDOT-FORT	MORTH		\$9,440,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS COUNTY LI SH 161 RECONSTRUCT AN	NE D WIDEN FROM	M 6 TO 8 MAINLANES CT 0 TO 4 LANE CONT	WITH 2 TO 2 RE	VERSIBLE	REV DAT MPO PRO FUNDING	E: 07/2024 DJECT ID: CATEGORY:	13000 SW PE,SW ROW [1-28.40.4, FT3-007	
REMARKS:						Project Histo	ry: REGIONAL	10-YEAR PLAN PRO	JECT; RELATED
Total Projec	t Cost Information:	Cost of	[Authorized Fu	nding by Categ		001/CSJ 1068-02-14	<u>,</u>
Preliminary Engir	neering: \$530,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$8,910,000 \$22,000,000	Phases: \$9,440,000	SW PE:	Federal \$0	\$530,000	so	Local \$0	\$0	\$530,000
Construction Eng			SW ROW:	\$0	\$8,910,000	\$0	\$0	\$0	\$8,910,000
Contingencies:	\$1,176,121								
Indirects:	\$579,828								
Bond Financing: Total Project Co		-							
			Funding by Share:	\$0	\$9,440,000	\$0	\$0	\$0	\$9,440,000
			runuing by Share:	φυ	ψ 3,44 0,000	φυ	φU	φυ	φ 3 ,440,000

PHASE

C,E

HWY

NOX (LBS/DAY): 2120.63 VOC (LBS/DAY): 346.89 Project History: PART OF FIFA 2026 WORLD CUP PARTNERSHIP _-----

PROJECT SPONSOR

REV DATE: 07/2024

FUNDING CATEGORY: 5,SW PE

25002.3

MTP REFERENCE: TSMO2-006, TSMO2-007

MPO PROJECT ID:

TXDOT-DALLAS

							PARTNERS	HIP	
Total Project Cost In	formation:	Cost of			Authorized Fu	nding by Category	/Share:		
Preliminary Engineering:	\$28,261	Approved	1	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:	5:	\$250,000	\$62,500	\$0	\$0	\$0	\$312,500
Construction:	\$312,500	\$340,761	SW PE:	\$250,000 \$0	\$62,500 \$28,261	\$0 \$0	\$0 \$0	\$0 \$0	\$312,500 \$28,261
Construction Engineering:	\$25,838		SWFL.	φU	φ20,201	φυ	φυ	Ф О	φ20,201
Contingencies:	\$76,750								
Indirects:	\$16,726								
Bond Financing:	\$0								
Total Project Cost:	\$460,075								
			For din a hor Ohear	¢250.000	¢00.764	^	\$0	¢0	¢0.40.704
			Funding by Share:	\$250,000	\$90,761	\$0	\$0	\$0	\$340,761
DALLAS KAUFM	AN 108	89-04-002 FN	/ 429 E,R	TE	ERRELL	TXDOT-DALLAS			\$1,989,802
LIMITS FROM: US 80			- ,			REV DATE:	07/2024		+ -,,
LIMITS TO: NORTH	OF US 80					MPO PROJE	CT ID:	13074.2	
TIP RECON	STRUCT, WID	DEN, AND REA	LIGN 2 LANE TO 4 LAN	E ROADWAY V	VITH SHOULDER	RS FUNDING C	ATEGORY:	SW PE,SW ROW	
DESCRIPTION:						MTP REFER	ENCE: TS	MO2-001, NRSA1	-DAL-343
REMARKS:									
						Project History:		10-YEAR PLAN PRO O TIP 13074.1/CS	
								HE LOOP 9 CAT 2/2	
Total Project Cost In	formation:	Cost of			Authorizod Fu	ading by Cotogon			
Preliminary Engineering:	\$411,108	Approved		,	Authorized Ful	nding by Category	/Jonare.	Local	Funding
Right Of Way:	\$1,578,694	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$8,840,686	\$1,989,802	SW PE:	\$0	\$411,108	\$0	\$0	\$0	\$411,108
Construction Engineering:	\$79,015		SW ROW:	\$0	\$1,578,694	\$0	\$0	\$0	\$1,578,694
Contingencies:	\$40,855								
Indirects:	\$28,359		1						
Bond Financing:	\$0								
-	\$10,978,717								
Total Troject Cost.	<i>w10,370,717</i>								
			Funding by Share:	\$0	\$1,989,802	\$0	\$0	\$0	\$1,989,802
			r anding by onarc.	φυ	ψ1,303,002	φυ	ψυ	φ٥	ψ1,505,002
DALLAS DENTO	N 13′	10-01-048 FN	/ 407 E,R	NO	RTHLAKE	TXDOT-DALLAS			\$18,017,813
LIMITS FROM: FM 156			,			REV DATE:	07/2024		
LIMITS TO: WEST O	DF IH 35W					MPO PROJE	CT ID:	55297.1	
	STRUCT AND	WIDEN 2 TO	4 LANE ROADWAY (6 L	ANE ULTIMATE	E)	FUNDING C	ATEGORY:	SW PE,SW ROW	
DESCRIPTION:			· ·			MTP REFER		RSA1-DAL-354	

REMARKS:

						Project Histor	y:		
Total Project Cos	st Information:	Cost of			Authorized Fun	ding by Catego	ory/Share:		
Preliminary Engineering Right Of Way:	g: \$6,178,662 \$11,839,151	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$132,869,101	\$18,017,813	SW PE:	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
Construction Engineeri	ng: \$7,760,996		SW ROW:	\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
Contingencies:	\$7,462,024								
Indirects:	\$3,440,361								
Bond Financing:	\$0								
Total Project Cost:	\$169,550,295								
			Funding by Share:	\$0	\$18,017,813	\$0	\$0	\$0	\$18,017,813

YOE COST

\$340,761

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2025 (SEPT - AUG)

CITY

GRAND PRAIRIE

REMARKS:

COUNTY

DALLAS

MACARTHUR BLVD

BELT LINE RD

CSJ

INSTALL NEW DYNAMIC MESSAGE SIGN

1068-04-182 IH 30

DISTRICT

DALLAS

TIP

LIMITS FROM:

DESCRIPTION:

LIMITS TO:

			FY 2025-2028	TRANSPOI DALLAS	FORT WOR ^T RTATION IM DISTRICT PF 025 (SEPT - 7	PROVEMENT P ROJECTS	ROGRAM			PAGE: 53
DISTRICT	COUNTY	CSJ	HWY	PHASE		CITY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 13 EAST OF IH 35W FM 1830 RECONSTRUCT AND	810-01-049 FM D WIDEN 2 TO		E,R VAY (6 LAN		RTHLAKE E)	FUNDING	E: 07/2024 OJECT ID: CATEGORY:	55297.2 SW PE,SW ROW IRSA1-DAL-355	\$19,607,541
							Project Histo	ry:		
Total Project	Cost Information:	Cost of				Authorized Fu	Inding by Categ	jory/Share:		
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Cost	\$15,720,644 \$83,585,806 neering: \$4,388,255 \$4,694,239 \$2,164,275 \$0	Approved Phases: \$19,607,541	SW PE: SW ROW:		Federal \$0 \$0	State \$3,886,897 \$15,720,644	Regional \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$3,886,897 \$15,720,644
			Funding by S	hare:	\$0	\$19,607,541	\$0	\$0	\$0	\$19,607,541
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 13 EAST OF IH 35W WEST OF IH 35W WIDEN AND RECON RTR 121-DE1		1 407 1 2 LANE URBA	C		RTHLAKE NE URBAN DIV	IDED FUNDING	E: 07/2024 DJECT ID: CATEGORY:	55297 3RTR121 IRSA1-DAL-340	\$37,675,733
			r				Project Histo	COVERED	TCH FOR RTR FUNDI BY TXDOT FUNDING ADMIN COSTS	
Preliminary Engin	eering: \$3,373,907	Cost of Approved				Authorized Fu	Inding by Categ	jory/Share:	Local	Funding
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Cos	\$4,762,808 \$37,675,733 neering: \$2,118,892 \$3,357,948 \$1,034,476 \$0	Phases: \$37,675,733	3RTR121:		Federal \$0	State \$0	Regional \$37,675,733	Local \$0	Contribution \$0	By Category \$37,675,733
			Funding by S	hare:	\$0	\$0	\$37,675,733	\$0	\$0	\$37,675,733
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 13 FM 3286 WEST LUCAS ROAD RECONSTRUCT AND ROADWAY)	/I 1378 IE RURAL UND	E,R IVIDED TC		LUCAS BAN DIVIDED	FUNDING	E: 07/2024 DJECT ID: CATEGORY:	55289 SW PE,SW ROW SA1-1.660.275	\$11,810,000
							Project Histo	ry:		
Total Projec: Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$11,000,000 \$20,733,391	Cost of Approved Phases: \$11,810,000	SW PE: SW ROW:	\$	Federal \$0 8,800,000	Authorized Fu State \$810,000 \$1,100,000	Inding by Categ Regional \$0 \$0	jory/Share: Local \$0 \$1,100,000	Local Contribution \$0 \$0	Funding By Category \$810,000 \$11,000,000

\$11,810,000

\$0

Funding by Share:

\$8,800,000

\$1,910,000

\$0

\$1,100,000

	LONG BRANCH RD/I FM 664		HWY PHASE	MI	CITY		07/2024	13020 1	YOE COST \$10,026,804
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LONG BRANCH RD/I FM 664	BRYSON LANE			DLOTHIAN	REV DATE:		13020 1	\$10,026,804
					REV DATE: 07/2024 MPO PROJECT ID: 13020.1			,	
						Project History			
	ct Cost Information:	Cost of			Authorized Fu	nding by Categor			
Preliminary Engli	· · · · ·	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$8,256,705 \$45,066,616	\$10,026,804	SW PE:	\$0	\$1,770,099	\$0	\$0	\$0	\$1,770,099
Construction Eng	gineering: \$2,358,927		SW ROW:	\$0	\$8,256,705	\$0	\$0	\$0	\$8,256,705
Contingencies: Indirects:	\$1,941,587								
	\$1,047,609								
Bond Financing: Total Project Co									
			Funding by Share:	\$0	\$10,026,804	\$0	\$0	\$0	\$10,026,804
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	BILL COOK ROAD FM 156	68-02-016 FM D WIDEN 2 TO	/ 407 E,R 4 LANE ROADWAY (6 LA		DRTHLAKE FE)	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING C MTP REFEI	ECT ID: ATEGORY:	55297.3 SW PE,SW ROW RSA1-DAL-356	\$23,180,779
KEM/ KKO.									
Total Projec	t Cost Information:	0				Project History			
Preliminary Engli		Cost of Approved				nding by Categor	-	Local	Funding
Right Of Way: Construction:	\$18,304,727 \$93,622,416	Phases: \$23,180,779		Federal \$0	State \$4,876,052	Regional \$0	Local \$0	Contribution \$0	By Category \$4,876,052
Construction Eng		φ 2 3,100,773	SW FE.	\$0 \$0	\$18,304,727	\$0 \$0	\$0 \$0	\$0 \$0	\$4,870,032 \$18,304,727
Contingencies:	\$5,888,850								
Indirects:	\$2,715,050								
Bond Financing:	\$0								
Total Project Co	ost: \$130,912,093								
			Funding by Share:	\$0	\$23,180,779	\$0	\$0	\$0	\$23,180,779
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 23 HOV 2 AND 3+ SUBS HOV 2 AND 3+ SUBS RTR 121-DA2		635 C 35 (LBJ)		DALLAS	TXDOT-DALLAS REV DATE: MPO PROJ FUNDING C MTP REFEI	ECT ID: CATEGORY:	20263 3RTR121 3-006	\$6,620,420
						Project History		G FUNDING IN PREV	/IOUS FISCAL
Total Project	ct Cost Information:	Cost of	[Authorized Fu	nding by Categor	YEARS		
Preliminary Engli	neering: \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$10,740,000	\$6,620,420	3RTR121:	\$0	\$0	\$6,620,420	\$0	\$0	\$6,620,420
		-							
Construction Eng									
Contingencies:	\$0		1						
Contingencies: Indirects:	\$0								
Contingencies: Indirects: Bond Financing:	\$0 \$0	-							
Contingencies: Indirects:	\$0 \$0	-							

Distruct Country C3 HW Praces CrrV PRACE State State <th></th> <th></th> <th></th> <th></th> <th></th> <th>DISTRICT F</th> <th></th> <th></th> <th></th> <th></th> <th></th>						DISTRICT F					
LIMITS FROME TAREART COUNTY UNE LIMITS TOO: 54 High TTP WIDEN READES TO SERVERAL PURPOSE LANES AND AS LANE CONTINUOUS TO 45 WIDEN READES TO CONTINUOUS FROME TO IS GENERAL PURPOSE LANES AND AS LANE CONTINUOUS TO 45 WIDEN REFERENCE: FTH 307 2 PREMINERY MILEON RECTOR 10 TO 12 5224(CS) 2374-05 994 Total Project Cost Information: State State St	DISTRICT	COUNTY	CSJ	HWY		2025 (SEPT -	,	PROJECT SP	ONSOR		YOE COST
Total Project Cost Information: Coal of Approver (1997) 00 Way: Authorized Funding by Category/Share: Local Local Contitution Funding By Category Construction: \$\$4,000,000 \$\$4,000,000 \$\$4,000,000 \$\$0 \$00 \$\$0	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	TARRANT COUNTY L SH 161 WIDEN FROM 8 TO 10	INE) GENERAL P	URPOSE LANES	,			REV DATE MPO PROJ FUNDING (: 07/2024 JECT ID: CATEGORY:	SW PE,SW ROW	\$8,480,000
Perturnal Engineering: S400,000 Proprive PRU OF Way: S400,000 Provide Provide Provide State Provide State Regional Local Funding Provide State Construction: S44,000,000 S44,80,000 S0 S0 S0 S0 S48,80,000 Construction: S1,047,853 S1,047,853 S1,047,853 S48,80,000 S0								Project History	: RELATED T	O TIP 55214/CSJ 2	374-05-084
Figure 11 style Status Regional Local Contribution By Category Constructor: \$34,000,000 \$3,800,000 \$4,800,000 \$3	Total Projec	t Cost Information:	Cost of				Authorized Fun	nding by Catego	ry/Share:		
Construction S34.00.000 S4.00.000 S4.00.000 S0 S0 <ths0< th=""> S0 S0</ths0<>						Federal	State	Regional	Local		•
Contingencies S2 (25,00) Indirests: \$1,047,825 Bood Financing: \$0 Total Project Cost: \$47,776,775 Datuss Collingencies State Project Cost: \$47,776,775 Datuss Collingencies Datuss Parking State Parkingencies Datuss Parkingencies \$4,880,000 Datuss Parkingencies State Parkingencies Tipe Project Cost: \$57,400,000 Datuss Parkingencies State Parkingencies Total Project Cost: State Parkingencies DeSCRIPTION: Cost of Approved Parkingencies Project History: RELATED TO TIP 55290.1/CSJ 2678-03-002 Description: \$52,000,000 Parkingencies State Regional Local Contribution Project History: Construction: \$17,142,74 \$7,400,000 State Project Cost: \$26,076,019 Parking by Share: \$0 \$7,400,000 \$0 \$0 \$0 \$7,400,000 Contingencies: \$2,403,766 State Regional Local Contribution Parkingenceneeeeeeeeeeeeeeeeeeeeeeeeeeeeeeee			\$8,480,000	i		\$0	\$480,000			\$0	\$480,000
Indirecti: \$1,047.625 Bond Financing: \$0 Funding by Share: \$3,800,000 \$4,880,000 \$0 \$0 \$0 \$8,480,000 DALLAS COLLIN 2678-01-011 FM 428 E,R CELINA TXDOT-0ALLAS \$7,400,000 MITS TO: CR 55 FUNDING CATEGORY: S7,400,000 MPO PROJECTIDE \$529.9 MITS TO: CR 55 FUNDING CATEGORY: SW ROW MPO PROJECTIDE \$529.9 MITS TO: CR 55 FUNDING CATEGORY: SW ROW MPO PROJECTIDE \$529.9 MITS TO: CR 55 FUNDING CATEGORY: SW ROW MPO PROJECTIDE \$529.9 FUNDING CATEGORY: SW ROW BESCRIPTION: Cost of Approved Rights for the taxes Section taxes Federal State Federal	Construction Eng	ineering: \$2,124,150		SW ROW:	9	\$3,600,000	\$4,400,000	\$0	\$0	\$0	\$8,000,000
Total Project Cost: 947,776,775 Funding by Share: \$3,600,000 \$0 \$0 \$0 \$0 \$8,480,000 DALLAS COLLIN 2678-01-011 FM 428 E.R CELINA TXDOT-DALLAS \$7,400,000 LIMTS FROM: DALLAS PARKWAY E.R CELINA TXDOT-DALLAS \$7,400,000 LIMTS TO: CR 55 TOTAD PORDECT DI: 55289 FUNDING CATEGORY: SW PE,SW ROW MPO PORDECT DI: 55289 PIP RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE) Project History: RELATED TO TIP 55299,L/CSJ 2678-03-002 Total Project Cost Information: Cost of Propred Federal State Regional Local Contribution Construction Engineering: \$1,161,155 SW ROW: \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Funding by Share: \$3,600,000 \$4,880,000 \$0 \$0 \$0 \$0 \$8,480,000 DALLAS IMITS FROM: DALLAS PARKWAY LIMITS TO: CR 55 COLLIN DALLAS PARKWAY IMITS TO: CR 55 COLLIN DALLAS PARKWAY TP CR 56 TXDOT-DALLAS MC PARLECTID: S5229 \$7,400,000 LIMITS TO: DESCRIPTION: REMARKS: CR 55 TWP REFERENCE: S00,000 MO PROLECTID: S52299 S520 S0	Bond Financing:	•									
DALLAS COLLIN 2678-01-011 FM 428 E,R CELINA TXDOT-DALLAS \$7,400,000 LMITS TO: CR 55 MOD PROJECT ID: 5529 mod Product TD: 5529 LIMITS TO: CR 55 RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE) FUNDING CATEGORY: SW PC; SW ROW DESCRIPTION: REMARKS: Project History: RELATED TO TIP 5529.1/CSJ 2678-03-002 Total Project Cost Information: Cost of Phases: Project History: REgional Local Funding By Category/Share: Local Funding Project Action by Construction: SV 7,400,000 SW PC: \$0 <td< td=""><td>Total Project Co</td><td>st: \$47,776,775</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Total Project Co	st: \$47,776,775									
LIMITS TO: CR 65 TIP RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE) DESCRIPTION: REMARKS: Total Project Cost Information: \$17,144,274 \$7,400,000 Construction Engineering: \$2,403,766 Honding by Share: \$2,403,766 Honding by Share: \$2,114,805 Honding by Share				Funding by Sh	are:	\$3,600,000	\$4,880,000	\$0	\$0	\$0	\$8,480,000
Total Project Cost Information: Preliminary Engineering: S800,000 Cost of Approved Phases: S7,400,000 Authorized Funding by Category/Share: S800,000 Local Contibution S0 Funding By Category S800,000 Construction: S17,144,274 \$7,400,000 \$0	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS PARKWAY CR 55			,			REV DATE MPO PROJ FUNDING (: 07/2024 JECT ID: CATEGORY:	SW PE,SW ROW	\$7,400,000
Total Project Cost Information: Preliminary Engineering: Cost of Approved Phases: Authorized Funding by Category/Share: State Local Regional Funding Local Funding By Category Construction: \$17,144,274 \$7,400,000 \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Project History</td><td>• RELATED 1</td><td>O TIP 55299.1/CSJ</td><td>2678-03-002</td></td<>								Project History	• RELATED 1	O TIP 55299.1/CSJ	2678-03-002
Preliminary Engineering: \$800,000 Approved Right Of Way: S6,600,000 Phases: Federal State Regional Local Contribution By Category Construction: \$17,144,274 \$7,400,000 SW PE: \$0 \$800,000 \$0 \$0 \$0 \$0 \$0 \$800,000 Construction: \$17,144,274 \$7,400,000 \$W PE: \$0 \$800,000 \$0 \$0 \$0 \$0 \$800,000 Construction: \$17,144,274 \$7,400,000 \$0 \$0 \$0 \$0 \$80,0000 Construction: \$17,144,274 \$8,7400,000 \$0 \$0 \$0 \$6,600,000 Construction: \$566,894	Total Projec	t Cost Information:	Cost of								
Ngm (10 Way: 35,000,000 Fundamese State Ngm (10 Way: 50,000,000 State State Ngm (10 Way: S0,000,000 S0 S0 S0 S0 \$00 \$00,000 Construction: S1,161,155 SW ROW: \$0 \$80,0000 \$0 \$0 \$0 \$0 \$0 \$00			Approved			Federal			-		•
Contingencies: \$2,403,796 Indirects: \$566,894 Bond Financing: \$0 Total Project Cost: \$28,676,119 Funding by Share: \$0 S7,400,000 \$0 \$0 DALLAS COLLIN 2678-03-002 FM 428 E,R CELINA TXDOT-DALLAS \$8,110,805 LIMITS FROM: CR 55 MPO PROJECT ID: 55299.1 FUNDING CATEGORY: SW PE,SW ROW \$8,110,805 IP REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6) FUNDING CATEGORY: SW PE,SW ROW MPO PROJECT ID: 55299.1 Total Project Cost Information: Cost of Approved Phases: Federal State Regional Local Funding By Category Right Of Way: \$5,936,000 Phases: SW PE: \$0 \$2,174,805 \$0 \$0 \$2,174,805 Construction: \$3,253,050 SW PE: \$0 \$2,174,805 \$0 \$0 \$2,174,805 Construction: \$3,253,050 SW ROW: \$0 \$5,936,000 \$0 \$0 \$5,936,000 <td></td> <td></td> <td></td> <td>SW PE:</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>				SW PE:				-			
Indirects: \$566,894 Bond Financing: \$0 Total Project Cost: \$28,676,119 Funding by Share: \$0 \$7,400,000 \$0 \$0 \$0 \$7,400,000 DALLAS COLLIN 2678-03-002 FM 428 E,R CELINA TXDOT-DALLAS \$8,110,805 LIMITS FROM: CR 55 MPO PROJECT ID: 55299.1 MPO PROJECT ID: \$55299.1 IP REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6) FUNDING CATEGORY: SW PE; SW ROW DESCRIPTION: Retailer Cost Authorized Funding by Category/Share: Local Funding By Category Total Project Cost Information: Cost of Phases: SW PE: \$0 \$2,174,805 \$0 \$0 \$0 \$2,174,805 Construction Engineering: \$3,253,050 Phases: SW PE: \$0 \$2,174,805 \$0 \$0 \$2,174,805 Sond Financing: \$1,588,189 \$8,110,805 \$W ROW: \$0 \$5,936,000 \$0 \$0 \$2,174,805 Bond Financing: \$3,253,050 <td>Construction Eng</td> <td>ineering: \$1,161,155</td> <td></td> <td>SW ROW:</td> <td></td> <td>\$0</td> <td>\$6,600,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$6,600,000</td>	Construction Eng	ineering: \$1,161,155		SW ROW:		\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000
Bond Financing: \$0 Total Project Cost: \$28,676,119 Funding by Share: \$0 \$7,400,000 \$0 \$0 \$0 \$0 \$7,400,000 DALLAS COLLIN 2678-03-002 FM 428 E,R CELINA TXDOT-DALLAS \$8,110,805 LIMITS FROM: CR 55 ILIMITS FROM: CR 55 MPO PROJECT ID: 55299.1 LIMITS TO: SH 289 MPO PROJECT ID: 55299.1 MPO PROJECT ID: 55299.1 TIP REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6) FUNDING CATEGORY: SW PE; SW ROW DESCRIPTION: REMARKS: REMARKS: Project History: RELATED TO TIP 55299/CSJ 2678-01-011 Total Project Cost Information: Cost of Approved Right Of Way: \$5,936,000 Phases: Federal State Regional Local Contribution By Category Construction: \$50,277,281 \$8,110,805 SW PE: \$0 \$2,174,805 \$0 \$0 \$0 \$2,174,805 Construction: \$3,253,050 SW PE: \$0 \$2,386,000 \$0 \$0 \$5,936,000 \$0 \$5,936,00											
Total Project Cost: \$28,676,119 Punding by Share: \$0 \$7,400,000 \$0 \$0 \$0 \$0 \$7,400,000 DALLAS COLLIN 2678-03-002 FM 428 E,R CELINA TXDOT-DALLAS \$8,110,805 LIMITS FROM: CR 55 ILIMITS TO: SH 289 MPO PROJECT ID: 55299.1 TIP REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6) FUNDING CATEGORY: SW PE:SW ROW DESCRIPTION: REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6) FUNDING CATEGORY: SW PE:SW ROW Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding By Category Preliminary Engineering: \$2,174,805 Approved Phases: Federal State Regional Local Contribution By Category Construction : \$50,377,281 \$8,110,805 SW PE: \$0 \$2,174,805 \$0 \$0 \$0 \$0 \$0 \$5,936,000 SW ROW: \$0 \$5,936,000 \$0 \$0 \$0 \$0 \$0 \$5,936,000 Construction: \$51,538,189 <td></td>											
Funding by Share:\$0\$7,400,000\$0\$0\$0\$0\$0\$7,400,000DALLASCOLLIN2678-03-002FM 428E,RCELINATXDOT-DALLAS\$8,110,805LIMITS FROM:CR 55EREV DATE:07/2024REV DATE:07/2024LIMITS TO:SH 289MPO PROJECT ID:55299.1TIPREALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)FUNDING CATEGORY:SW PE, SW ROWDESCRIPTION:REMARKS:Total Project Cost Information:Preliminary Engineering:\$2,174,805Approved Phases:FederalStateRegionalLocalContributionGonstruction:\$50,277,281\$8,110,805SW PE:\$0\$2,174,805\$0\$0\$0Construction:£32,3050\$W PE:\$0\$2,174,805\$0\$0\$0\$0\$0Contingencies:\$4,487,862\$0\$2,174,805\$0\$0\$0\$0\$0\$0\$5,936,000Bond Financing:\$0\$1,588,189\$0\$1,588,189\$0\$0\$0\$0\$0\$0\$0\$5,936,000	-										
DALLAS COLLIN 2678-03-002 FM 428 E,R CELINA TXDOT-DALLAS \$8,110,805 LIMITS FROM: CR 55 REV DATE: 07/2024 MPO PROJECT ID: 55299.1 LIMITS TO: SH 289 MPO PROJECT ID: 55299.1 FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6) FUNDING CATEGORY: NR PE,SW ROW DESCRIPTION: REMARKS: Project History: RELATED TO TIP 55299/CSJ 2678-01-011 Total Project Cost Information: Cost of Approved Phases: Federal State Regional Local Funding By Category Construction: \$50,277,281 \$8,110,805 SW PE: \$0 \$2,174,805 \$0 \$0 \$2,174,805 Construction: \$1,588,189 Bond Financing: \$1,588,189 SW ROW: \$0 \$5,936,000 \$0 \$0 \$5,936,000 \$0 \$5,936,000 \$0 \$5,936,000 \$0 \$5,936,000 \$0 \$5,936,000 \$0 \$5,936,000 \$0 \$5,936,000 \$0 \$5,936,0											
LIMITS FROM: CR 55 LIMITS TO: SH 289 TIP REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6) DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$2,174,805 Right Of Way: \$5,936,000 Construction: \$50,277,281 \$8,110,805 Construction: \$50,277,281 \$8,110,805 Construction Engineering: \$3,253,050 Contingencies: \$4,487,862 Indirects: \$1,588,189 Bond Financing: \$0				Funding by Sh	are:	\$0	\$7,400,000	\$0	\$0	\$0	\$7,400,000
Total Project Cost Information: Preliminary Engineering: \$2,174,805 Right Of Way:Cost of \$2,174,805 Phases:Cost of Approved Phases: \$8,936,000Authorized Funding by Category/Share: Local FederalLocal ContributionFunding By CategoryConstruction:\$50,277,281 \$50,277,281\$8,110,805SW PE:\$0\$2,174,805\$0\$0\$0\$0\$2,174,805Construction Engineering:\$3,253,050\$W ROW:\$0\$5,936,000\$0\$0\$0\$0\$5,936,000Contingencies:\$4,487,862Indirects:\$1,588,189Bond Financing:\$0	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CR 55 SH 289						REV DATE MPO PROJ FUNDING (: 07/2024 JECT ID: CATEGORY:	SW PE,SW ROW	\$8,110,805
Total Project Cost Information: Preliminary Engineering: \$2,174,805 Right Of Way:Cost of \$2,174,805 Phases:Cost of Approved Phases: \$60,277,281Cost of Approved Phases: \$8,110,805Authorized Funding by Category/Share: Local StateLocal ContributionFunding By CategoryConstruction:\$50,277,281 \$3,253,050\$60,277,281 \$8,110,805\$W PE:\$0\$2,174,805\$0\$0\$0\$0\$2,174,805Construction Engineering:\$3,253,050 \$4,487,862 Indirects:\$4,487,862 \$1,588,189\$W ROW:\$0\$5,936,000\$0\$0\$0\$0\$5,936,000Bond Financing:\$0\$1,588,189\$0\$0\$0\$0\$0\$0\$0\$0								Project History	: RELATED 1	O TIP 55299/CSJ 20	578-01-011
Preliminary Engineering:\$2,174,805 \$5,936,000Approved Phases:FederalStateRegionalLocalContributionBy CategoryConstruction:\$50,277,281\$50,277,281\$8,110,805\$W PE:\$0\$2,174,805\$0\$0\$0\$2,274,805Construction Engineering:\$3,253,050\$3,253,050\$W ROW:\$0\$5,936,000\$0\$0\$0\$5,936,000Contingencies:\$4,487,862Indirects:\$1,588,189Bond Financing:\$0	Total Projec	t Cost Information:	Cost of				Authorized Fun	·····			
Right Of Way. \$5,936,000 Triases. \$6,936,000 \$7,936,000 Construction: \$50,277,281 \$8,110,805 SW PE: \$0 \$2,174,805 \$0 \$0 \$2,2174,805 Construction Engineering: \$3,253,050 SW ROW: \$0 \$5,936,000 \$0 \$0 \$0 \$5,936,000 Contingencies: \$4,487,862 Indirects: \$1,588,189 \$0 \$5,936,000 \$0	, ,		Approved			Federal			•		•
Contingencies: \$4,487,862 Indirects: \$1,588,189 Bond Financing: \$0				SW PE:				-			
Indirects:\$1,588,189Bond Financing:\$0		ineering: \$3,253,050		SW ROW:		\$0	\$5,936,000	\$0	\$0	\$0	\$5,936,000
Bond Financing: \$0											
bond rindioing.											
	-										
	-										
Funding by Share: \$0 \$8,110,805 \$0 \$0 \$8,110,805				Funding by Sh	are:	\$0	\$8,110,805	\$0	\$0	\$0	\$8,110,805

				Y 2025 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT SF	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP	AT FM 407 (JUSTIN	LEFT TURN LA	NES ON EASTBOUND	D, WESTBOUNI			: 07/2024 JECT ID: CATEGORY:	, ,	\$2,918,030
DESCRIPTION:	APPROACHES; CO SIGNALIZATION	NSTRUCT ADD	ITIONAL THROUGH L/	ANE NORTHBO	UND; RECONFIG	URE MTP REFE	RENCE: TS	SMO2-001, TSMO2-	002
REMARKS:	CMAQ FOR TURN L THROUGH LANE	ANES AND SIG	NALIZATION IMPROV	EMENTS; STBO	G FOR ADDITION	AL NOX (LBS	/DAY): 0.2	VOC (LBS/D	AY): 0.1
						Project Histor	y: CATEGORY	11 IS SAFETY FUN	DING
-	t Cost Information	0031 01			Authorized Fu	nding by Catego	ory/Share:	Local	E
Preliminary Engir Right Of Way: Construction:	neering: \$250,000 \$500,000 \$2,918,030	Phases:		Federal \$600,000	State \$150,000	Regional \$0	Local \$0	Contribution \$0	Funding By Category \$750,000
Construction Eng Contingencies:	\$203,738	5	7: 11:	\$1,334,424 \$400,000	\$333,606 \$100,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,668,030 \$500,000
Indirects: Bond Financing:	\$88,211								
Total Project Co									
			Funding by Share:	\$2,334,424	\$583,606	\$0	\$0	\$0	\$2,918,030
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: DEMARKS:	IH 35E FM 877	921-01-010 S	S 394 E,I		AXAHACHIE	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	13076 SW PE,SW ROW RSA1-DAL-349	\$10,350,000
REMARKS:						Project Histor		10-YEAR PLAN PRO	IFCT
Total Projec	t Cost Information:	Cost of	·		Authorized Fu	nding by Catego			
Preliminary Engir Right Of Way: Construction:		Approved Phases:	SW PE:	Federal \$0	State \$1,350,000	Regional \$0	Local	Local Contribution \$0	Funding By Category \$1,350,000
Construction Eng Contingencies:			SW ROW:	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
Indirects: Bond Financing:	\$919,416 \$0)							
Total Project Co	st: \$48,643,687								
			Funding by Share:	\$0	\$10,350,000	\$0	\$0	\$0	\$10,350,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EAST OF TAR RD/E EAST OF WESTMO	RELAND RD/EL			DALLAS ROADS		: 07/2024 JECT ID: CATEGORY:	55105.1 SW PE,SW ROW '1-6.20.1, RSA1-2.7	\$64,070,486
KEMAKKO.						Project Histor	y:		
-	t Cost Information	000101			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way: Construction:	neering: \$7,703,736 \$56,366,750 \$147,762,310	Phases:	SW PE:	Federal \$0	State \$7,703,736	Regional \$0	Local \$0	Contribution	By Category \$7,703,736
Construction Eng			SW ROW:	\$0	\$56,366,750	\$0	\$0	\$0	\$56,366,750
Contingencies: Indirects:	\$9,456,788 \$4,285,107								
Bond Financing:	\$0)							
Total Project Co	st: \$234,263,115	i							
			Funding by Share:	\$0	\$64,070,486	\$0	\$0	\$0	\$64,070,486

DISTINCT COUNTY C.SJ HWY Processes CDTY PROJECT SPONSOR VOE COST DALLAS ELLIS 2004-12400 SLIP E.K. GLEAN HEIGHTS TADOLTALLAS Status Status <th></th>										
LIMITS FROM EAST OF VIESTINGELLAND ROIDALLAS CL REV DATE: Graduation TP CONSTRUCT OT 0.2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS Minor Product Tib 55 fbs. 2 Total Project Cost Information: Cost of the cost information: Product Tib 55 fbs. 2 Total Project Cost Information: Cost of the cost information: Cost of the cost information: Funding by Category/Share: Local Funding by Category/Share: Cost of the cost information: Funding by Share: S0 S0 S0 S12,821,740 S0 S0 S12,821,740 S12,821,	DISTRICT	COUNTY	CSJ			,	PROJECT SP	ONSOR		YOE COST
Total Project Cost Information: Cost of Participation (2018) Authorized Funding by Category/Share: Local Funding By Category Right Of Way: \$83,021,740 Phases: Federal State Regional Local Contribution Constructor: \$87,271,740 States	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	EAST OF WESTMOR IH 35E	ELAND RD/DA	LLAS CL	-		REV DATE: MPO PROJ FUNDING (: 07/2024 IECT ID: CATEGORY:	SW PE,SW ROW	
Performance Sassard Approved Phase: Performance Local State Local Contribution Contribution Performance Local State Performance State Performance State Performance State Performance Local State Performance Loc							Project History	/:		
Inglig Of Way: The status: Pederal State Regional Local Contruction By Chegginy Construction: SS7 21137 S46,004.814 WPE: S0	•					Authorized Fu	Inding by Catego	ry/Share:	Local	Funding
Construction Engineering: S.3.283.283 SW ROW: S0 \$43.021,740 S0 S0 S0 S0 S0 S43.021,740 Darlingence:: S.3.861,288 S0 S43.021,740 DatLAS S111,307,536 S0 S0 S0 S0 S0 S0 S0 S44.021,740 DatLAS ELLIS 2964-12.000 S1 E.R CEDAR HILL TXD0T-DALLAS REV DATE: S0 S46.004,814 DALLAS ELLIS 2964-12.000 S1 E.R CEDAR HILL TXD0T-DALLAS REV DATE: S0 S46.004,814 DALLAS ELLIS 2964-12.000 S1 E.A CEDAR HILL TXD0T-DALLAS REV DATE: S0 S46.004,814 DALLAS ELLIS Control (LITIMATE 6) LARS CONTINUOUS FRONTAGE ROADS FILINIST ROW: MTP REFERENCE: RSU-ROW MTP REFERENCE: RSU-ROW MTP REFERENCE: RSU-ROW FILINIST ROW:		\$43,021,740	Phases:				-			By Category
Contingender Middecks: States (States) States (States) States) States) Deal Financing: States)			\$46,004,814	i -						
Indiracti: S. (58) 2.98 Bond Financing: \$111,907,536 Tatal Project Cost: \$111,907,536 DALLAS ELIIS 2.964-12:006 SL 9 E.R CEDAR HILL TXDOT-DALLAS \$32,821,955 LIMITS TO: EAST OF TAR RIV DALLAS CONNTY UNE TXDOT-DALLAS S32,821,955 S32,821,955 TIP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE.SW ROW MPO PROJECTIO: 5508,35 DESCRIPTION: CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS Fredering by Category/Share: Local Funding by Category/Share: Local Continuous REMARKS: S3,426,195 Approved Federal State Regional Local Continuous State Rogionalitics: \$3,427,192 SW ROW: \$0 \$32,826,195 \$0 \$0 \$23,386,400 Construction: \$3,428,193 SW ROW: \$0 \$32,826,195 \$0 \$0 \$3,326,195 Contridgenoles: \$3,129,192 Inditacts: \$0 \$32,826,195 \$0 \$0					φυ	φ + 0,021,7+0	φυ	φυ	ψŬ	φ 1 0,021,140
Total Project Cost: \$111,907,336 Punding by Share: \$0 \$46,004,814 \$0 \$0 \$0 \$46,004,814 DALLAS ELLIS 286+12:006 SL.9 E.R CEDAR HILL TXDOT DALLAS \$32,821,535 LIMITS FROM: US 67 2864:004,814 80 \$0 \$0 \$46,004,814 DALLAS EAST OF TAR RD DALLAS COUNTY LINE TXDOT DALLAS TXDOT DALLAS \$32,821,535 ESCRIPTIONE EAST OF TAR RD DALLAS COUNTY LINE MPO PROJECT ID:: \$500,30 Project Cost Information: Cost of Perintrary Engineering: \$3,426,165 Approved Project History: Federal Total Project Cost Information: S24,83,95,600 Phases: \$0 \$32,426,195 \$0 \$0 \$0 \$3,426,195 Construction: \$24,83,93,600 Phases: \$0 \$32,426,195 \$0 \$0 \$0 \$3,426,195 Construction: \$3,242,192 SV ROW: \$0 \$23,385,400 \$0 \$0 \$23,385,400 Dand Finaming: \$2,41,715 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
Funding by Share: 50 546,004,814 50 50 546,004,814 DALLAS ELUS 2964-12-006 SL.9 E.R CEDAR HILL TXOCT-DALLAS \$32,821,595 LIMITS FROM: CONSTRUCT OF TAR RD/ DALLAS COUNTY LINE REV DATE: D72024 MPO PROJECT ID: 55106.3 TIP CONSTRUCT OT 0 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS Project History: Funding by Share: 5630 5	_		ı							
DALLAS LIMITS TC: ELLIS US 67 2964-12-006 SL 9 E.R CEDAR HILL TXDOT-DALLAS REV DATE: 532,821,995 LIMITS TC: EAST OF TAR RD/ DALLAS COUNTY LINE TP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS MO PROJECT ID: 55105.3 DESCRIPTION: CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS Project History: MO PROJECT ID: 55106.3 Total Project Cost Information: Cost of Approved Fight Of May: Cost of \$282,395,400 Authorized Funding by Category/Share: Local Local By Category Funding By Category Construction: \$32,821,595 SW PE: \$0 \$34,261,195 \$0 \$0 \$34,261,195 Construction: \$32,931,111 \$32,821,595 SW ROW: \$0 \$32,821,195 \$0 \$0 \$34,261,195 Construction: \$32,931,117 \$32,821,595 SW ROW: \$0 \$32,821,995 \$0 \$0 \$34,261,195 Dond Financing: \$90 Total Project Cost: \$101,892,613 \$17,299,033 MO PROJECT ID: \$1004 MO PROJECT ID: \$17,299,033 Indinects:	Total Project Co	st: \$111,907,536		 						
LIMITS TO: LAST OF TAR RD/ DALLAS COUNTY LINE TIP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS TIP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS TIP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS TIP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE; SW ROW MTP REFERENCE: RSA1-2700,200, FT1-6.20.1 REMARKS: Total Project Cost Information: S22,335,400 Construction Engineering: \$2,411,715 Construction Engineering: \$2,411,715 Construction Engineering: \$2,411,715 Construction Engineering: \$2,411,715 SW ROW: S0 \$223,395,400 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$32,821,985 Prunding by Share: S0 \$32,821,595 S0 \$0 \$0 \$0 \$0 \$0 \$23,395,400 Passes: Funding by Share: S0 \$32,821,595 S0 \$0 \$0 \$0 \$0 \$32,821,985 Project History: Total Project Cost Information: Cost of Project Name: Total Project Cost Information: Cost of Project Name: Total Project Cost Information: Cost of Project History: Total Project Cost Information: S45,079,000 S17,299,093 SW PE: S0 \$2,000,000 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				Funding by Share:	\$0	\$46,004,814	\$0	\$0	\$0	\$46,004,814
LIMITS TO: LAST OF TAR RD/ DALLAS COUNTY LINE TIP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS TIP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS TIP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS TIP CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS FUNDING CATEGORY: SW PE; SW ROW MTP REFERENCE: RSA1-2700,200, FT1-6.20.1 REMARKS: Total Project Cost Information: S22,335,400 Construction Engineering: \$2,411,715 Construction Engineering: \$2,411,715 Construction Engineering: \$2,411,715 Construction Engineering: \$2,411,715 SW ROW: S0 \$223,395,400 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$32,821,985 Prunding by Share: S0 \$32,821,595 S0 \$0 \$0 \$0 \$0 \$0 \$23,395,400 Passes: Funding by Share: S0 \$32,821,595 S0 \$0 \$0 \$0 \$0 \$32,821,985 Project History: Total Project Cost Information: Cost of Project Name: Total Project Cost Information: Cost of Project Name: Total Project Cost Information: Cost of Project History: Total Project Cost Information: S45,079,000 S17,299,093 SW PE: S0 \$2,000,000 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FULIS 20	64-12-006 SI		C					\$32 821 505
DESCRIPTION: REMARKS: MTP REFERENCE: RSA1-2.700.200, FT1-6.20.1 Total Project Cost Information: Preliminary Engineering: Solution Solution Solution Engineering: Solution Solut	LIMITS FROM:	US 67			0		REV DATE:	: 07/2024	55105.3	<i>Ф02,021,000</i>
Minit Net Prevent Formet Network Product in Network Product Pro		CONSTRUCT 0 TO 2	(ULTIMATE 6)	LANES CONTINUOUS FI	RONTAGE F	ROADS			,	0.00.4
Total Project Cost Information: Preliminary Engineering: S3,426,195 Cost of Approved (Sates) Authorized Funding by Category/Share: Sates Local Regional Local Local Funding Contribution Construction: Construction Engineering: S0 \$62,930,111 Sates Sates Regional Local Contribution By Category/ S3,426,195 \$0 \$0 \$0 \$3,426,195 Construction Engineering: S0 S0 \$0 \$0 \$0 \$0 \$0 \$29,395,400 \$0 \$0 \$29,395,400 Construction Engineering: Construction Engineering: S0 S0 \$0 \$0 \$0 \$29,395,400 \$0 \$0 \$29,395,400 Construction Engineering: S0 S0 S0 \$0 \$0 \$29,395,400 \$0 \$0 \$29,395,400 Data Financing: S0 S0 S0 \$0 \$0 \$29,395,400 \$0 \$0 \$23,426,195 Data Funding by Share: S0 \$0 \$32,821,595 \$0 \$0 \$0 \$32,821,595 Data Funding by Share: S0 \$10,1982,613 \$17,299,093 \$17,299,093 \$17,299,093 \$17,299,093 \$17,299,093							MIP REFE	RENCE: R	5A1-2.700.200, F11	-6.20.1
Total Project Cost Information: Preliminary Engineering: \$3,426,195 Cost of Approved (Spacetage) Authorized Funding by Category/Share: Federal Local Funding Contribution State Regional Local Contribution \$2,239,111 State Regional Local Contribution By Category Construction: \$26,239,111 \$32,821,595 SW ROW: \$0 \$20 \$0 \$0 \$0 \$29,395,400 Construction Engineering: \$2,79,192 Indirects: \$0 \$29,395,400 \$0 \$0 \$0 \$29,395,400 Bond Financing: \$0 \$0 \$32,821,595 \$0 \$0 \$0 \$32,821,595 DALLAS ROCKWALL 3148-01-013 FM 3097 E.R VARIOUS TXDOT-DALLAS \$17,299,093 LIMITS TO: FM 549 TIP RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES FUNDING CATEGORY: SW PE, SW ROW MTP REFERENCE: NRSA1-DAL-350 DESCRIPTION: REMARKS: State Regional Local Contribution Funding By Category/Share: Preliminary Engineering: \$2,000,000 State Regional Local Contribution							Project History	/:		
Preliminary Engineering: \$3,428,195 Right Of Way: \$29,395,400 Construction: \$62,930,111 \$22,821,595 SW ROW: \$0 \$3,428,195 SW ROW: \$0 \$3,428,195 SW ROW: \$0 \$29,395,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Projec	t Cost Information:	Cost of			Authorized Fu				
Construction: \$52,830,111 (microts: \$32,821,595 (source) SW PE: (source) Support					Federal			-		-
Contingencies: \$3,729,192 Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$101,892,613 Punding by Share: \$0 \$32,821,595 \$0 \$0 State State \$101,892,613 PallAS RCCKWALL 3148-01-013 Funding by Share: \$0 \$32,821,595 State State \$0 \$0 State State \$0 \$0 PallAS RCCKWALL 3148-01-013 Funding by Share: \$0 \$32,821,595 State FUNDING CATECORY: \$17,299,093 LIMITS FROM: TUBES RD MPO PROJECT ID: 13084 FUNDING CATECORY: SW PC: \$17,299,093 \$17,299,093 DESCRIPTION: REVARKS: Project History: Indirects: \$17,299,093 Construction: \$45,709,008 \$17,299,093 \$W PE: \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 Construction: \$1,220,487 \$15,299,093 \$0 \$0 \$0 \$15,299,093 \$0 \$0 \$15,2			\$32,821,595	1						
Indirects: \$0 Bond Financing: \$0 Total Project Cost: \$101,892,613 Funding by Share: \$0 \$32,821,595 \$0 \$0 \$32,821,595 DALLAS ROCKWALL 3148-01-013 FM 3097 E,R VARIOUS TXDOT-DALLAS \$17,299,093 LIMITS FROM: TUBBS RD TUBBS RD MPO PROJECT ID: 13084 \$17,299,093 LIMITS TO: FM 549 MPO PROJECT ID: 13084 FUNDING CATEGORY: SW PE,SW ROW DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: NRSA1-DAL-350 REMARKS: IProject Cost Information: Cost of Approved Phases: Federal State Regional Local Funding By Category/Share: Local Funding By Category Construction: \$2,690,000 \$17,299,093 \$0 \$0 \$0 \$2,000,000 \$0 \$0 \$2,000,000 Construction: \$2,651,784 SW ROW: \$0 \$15,299,093 \$0 \$0 \$15,299,093 Contingencies: \$2,650,765 SW ROW: \$0 \$15,299,093		-		SW ROW:	\$0	\$29,395,400	\$0	\$0	\$0	\$29,395,400
Total Project Cost: \$101,892,613 Punding by Share: \$0 \$32,821,595 \$0 \$0 \$0 \$32,821,595 DALLAS ROCKWALL 3148-01-013 FM 3097 E,R VARIOUS TXDOT-DALLAS \$17,299,093 LIMITS FROM: TUBBS RD IMITS TO: FM 549 MPO PROJECT ID: 13084 \$17,299,093 DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: NRSA1-DAL-350 Project History: Total Project Cost Information: Construction: \$45,709,008 \$17,299,093 \$W PE: \$0 \$2,000,000 \$0 \$0 \$2,000,000 Kight Of Way: \$15,299,093 \$W PE: \$0 \$2,000,000 \$0 \$0 \$2,000,000 Construction: \$45,709,008 \$17,299,093 \$W PE: \$0 \$2,000,000 \$0 \$0 \$16,299,093 SW ROW: \$0 \$15,299,093 \$0 \$0 \$10 \$2,000,000 \$0 \$0 \$12,299,093 Construction: \$45,709,008 \$17,299,093 \$W PE:										
Funding by Share:\$0\$32,821,595\$0\$0\$0\$32,821,595DALLAS LIMITS FROM: UIBBS RD LIMITS FROM: TO:FM 549StateVARIOUS RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DESCRIPTION: REMARKS:VARIOUS REV DATE: FOR 2 CONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES Project History:TXDOT-DALLAS REV DATE: FUNDING CATEGORY: MTP REFERENCE: NRSA1-DAL-350\$17,299,093Project Cost Information: Preliminary Engineering: \$2,000,000 Right Of Way: Construction: \$445,709,008 \$445,709,008 Construction: \$2,682,755 Indirects:Cost of Approved Phases: SW PE: S0Authorized Funding by Category/Share: Federal State S0Local Contingention: Cost of S2,000,000 S0Funding By Category S0Construction: Construction: S445,709,008 Contribution: S11,229,093SW PE: S0\$0\$0\$0\$0\$0\$2,000,000 \$0Sold Financing: Total Project Cost:\$12,209,093SW PE: S0\$0\$2,000,000\$0\$0\$0\$15,299,093\$0\$15,299,093Contingencies: Dond Financing: Total Project Cost:\$69,503,107\$0\$15,299,093\$0\$0\$0\$15,299,093	Bond Financing:	\$0								
DALLAS ROCKWALL 3148-01-013 FM 3097 E,R VARIOUS TXDOT-DALLAS \$17,299,093 LIMITS FROM: TUBBS RD REV DATE: 07/2024 MPO PROJECT ID: 13084 TIP RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES FUNDING CATEGORY: SW PE; SW ROW DESCRIPTION: REMARKS: Project Cost Information: Cost of Approved Preliminary Engineering: \$2,000,000 Phases: Federal State Regional Local Funding By Category/Share: Construction: \$45,709,008 \$17,299,093 SW PE: \$0 Construction: \$45,709,008 \$17,299,093 SW PE: \$0 Son Action Engineering: \$2,581,784 SW ROW: \$0 \$15,299,093 Contingencies: \$2,652,755 Indirects: \$1,260,467 Bond Financing: \$0 \$0 \$0 \$0 \$0	Total Project Co	st: \$101,892,613								
DALLAS ROCKWALL 3148-01-013 FM 3097 E,R VARIOUS TXDOT-DALLAS \$17,299,093 LIMITS FROM: TUBBS RD REV DATE: 07/2024 MPO PROJECT ID: 13084 TIP RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES FUNDING CATEGORY: SW PE; SW ROW DESCRIPTION: REMARKS: Project Cost Information: Cost of Approved Preliminary Engineering: \$2,000,000 Phases: Federal State Regional Local Funding By Category/Share: Construction: \$45,709,008 \$17,299,093 SW PE: \$0 Construction: \$45,709,008 \$17,299,093 SW PE: \$0 Son Action Engineering: \$2,581,784 SW ROW: \$0 \$15,299,093 Contingencies: \$2,652,755 Indirects: \$1,260,467 Bond Financing: \$0 \$0 \$0 \$0 \$0										
LIMITS FROM: TUBBS RD LIMITS TO: FM 549 TIP RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DESCRIPTION: REMARKS: Total Project Cost Information: Preliminary Engineering: \$2,000,000 Right Of Way: \$15,299,093 Construction: \$45,709,008 Construction Engineering: \$2,581,784 Contingencies: \$2,652,755 Indirects: \$11,260,467 Bond Financing: \$0 Total Project Cost: \$69,503,107				Funding by Share:	\$0	\$32,821,595	\$0	\$0	\$0	\$32,821,595
LIMITS TO: FM 549 TIP RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DESCRIPTION: REMARKS: Total Project Cost Information: \$2,000,000 Right Of Way: \$15,299,093 Construction: \$45,709,008 \$17,299,093 \$0 PE: \$0 \$15,299,093 \$0 \$0 \$0 \$0 \$15,299,093 \$0 \$0 \$0 \$0 \$15,299,093 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			48-01-013 FN	M 3097 E,R	,	VARIOUS				\$17,299,093
TIP RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES FUNDING CATEGORY: SW PE,SW ROW MTP REFERENCE: NRSA1-DAL-350 REMARKS: Project Mistory: Image: Nrshift of the second se									13084	
Information: Preliminary Engineering: \$2,000,000 Right Of Way: \$15,299,093 Cost of Phases: Federal State Regional Local Funding By Category Construction: \$45,709,008 \$17,299,093 \$W PE: \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000 Construction: \$2,581,784 \$W ROW: \$0 \$15,299,093 \$0 \$0 \$15,299,093 Contingencies: \$2,652,755 \$11,260,467 \$SW ROW: \$0 \$15,299,093 \$0 \$0 \$15,299,093 Bond Financing: \$0 \$0 \$10 \$15,299,093 \$0 \$0 \$15,299,093	TIP		WIDEN FROM	M 2 LANES TO 4 LANES				CATEGORY:	SW PE,SW ROW	
Project Cost Information: Preliminary Engineering: \$2,000,000 Right Of Way:Cost of Approved Phases:Funding by Category/Share: LocalLocal Funding By CategoryConstruction:\$45,709,008\$17,299,093SW PE:\$0\$2,000,000\$0\$0\$0\$0\$2,000,000Construction Engineering:\$2,581,784\$1,229,093SW PE:\$0\$15,299,093\$0\$0\$0\$0\$15,299,093Contingencies:\$2,652,755\$1,260,467\$0\$1,260,467\$0\$15,299,093\$0\$0\$0\$15,299,093Bond Financing:\$0\$0\$0\$0\$0\$0\$0\$0\$15,299,093Total Project Cost:\$69,503,107\$0\$0\$0\$0\$0\$0\$0							MTP REFE	RENCE: N	RSA1-DAL-350	
Total Project Cost Information: Preliminary Engineering: \$2,000,000 Right Of Way: Construction:Cost of Approved Phases: \$17,299,093 SW PE:Authorized Funding by Category/Share: Regional \$15,299,093 \$0Local ContributionFunding By CategoryConstruction:\$45,709,008 \$45,709,008 Construction Engineering:\$2,581,784 \$2,581,784\$W PE:\$0\$2,000,000\$0\$0\$0\$0\$0\$2,000,000Construction Engineering:\$2,581,784 \$2,652,755 Indirects:\$1,260,467 \$1,260,467\$W ROW:\$0\$15,299,093\$0\$0\$0\$15,299,093Bond Financing:\$0\$1,260,467 \$69,503,107\$69,503,107\$0\$0\$0\$0\$0\$0	REMARKO.						Project History	,		
Preliminary Engineering:\$2,000,000Approved Phases:FederalStateRegionalLocalFunding By CategoryConstruction:\$45,709,008\$17,299,093\$W PE:\$0\$2,000,000\$0\$0\$0\$0\$2,000,000Construction Engineering:\$2,581,784\$W ROW:\$0\$15,299,093\$0\$0\$0\$15,299,093Contingencies:\$2,652,755\$1,260,467\$11,260,467\$0\$15,299,093\$0\$0\$0Bond Financing:\$0\$0\$0\$0\$0\$0\$0\$0\$0Total Project Cost:\$69,503,107\$69,503,107\$0\$0\$0\$0\$0\$0	Total Projec	t Cost Information:	Cost of			Authorized Eu				
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Contingencies: \$2,652,755 Indirects: \$1,260,467 Bond Financing: \$0 Total Project Cost: \$69,503,107				SW PE:			-			
Indirects: \$1,260,467 Bond Financing: \$0 Total Project Cost: \$69,503,107	Construction Eng	ineering: \$2,581,784		SW ROW:	\$0	\$15,299,093	\$0	\$0	\$0	\$15,299,093
Bond Financing: \$0 Total Project Cost: \$69,503,107	-									
Total Project Cost: \$69,503,107										
Funding by Share: \$0 \$17,299,093 \$0 \$0 \$17,299,093			1							
Funding by Share: \$0 \$17,299,093 \$0 \$0 \$17,299,093										
				Funding by Share:	\$0	\$17,299,093	\$0	\$0	\$0	\$17,299,093

			Funding by Share:	\$999,906	\$0	\$0	\$249,977	\$158,436	\$1,408,319
,									
Total Project Cos	st: \$1,408,319								
Bond Financing:	\$C								
Indirects:	\$0								
Contingencies:	\$C								
Construction Engi	ineering: \$0		Cat 10 - NEVI:	\$999,906	\$0	\$0	\$249,977	\$0	\$1,249,883
Construction:	\$1,408,319	\$1,408,319	1	\$0	\$0	\$0	\$0	\$158,436	\$158,436
Right Of Way:	\$0			Federal	State	Regional	Local	Contribution	By Category
Preliminary Engin		0031 01					•	Local	Funding
Total Project	t Cost Information	Cost of			uthorizod Eur	nding by Categor			
						Project History		NEVI FUNDING; IN S; MATCH TO BE I	
REMARKS:							00	0	
DESCRIPTION:	CORRIDOR					MTP REFER	RENCE: AC 00	23-003, AQ3-004,	AQ2-003, AQ3-
TIP		IC VEHICLE CH	ARGING STATIONS W	/ITHIN 1 MILE OF	THE IH 35E			25124 3LC,Cat 10 - NEV	/1
LIMITS FROM: LIMITS TO:	IH 35E SB FRONTA	GE ROAD AT F	M 66 NEAR LANDMAR	K DR		REV DATE: MPO PROJ	07/2024	05404	
DALLAS		000-00-226 V			HACHIE	H&D REALTY IN	,	LLC	\$1,408,319
DISTRICT	COUNTY	CSJ	HWY PHA	SE CI	ТҮ	PROJECT SPO	ONSOR		YOE COST

 FY 2025 Total YOE Cost of Approved Phases:
 \$2,999,098,691

 FY 2025 Total Authorized Funding by Share:
 \$2,999,098,691

FY 2025 Total Authorized Funding by Category: \$2,999,098,691

				LAS DISTRICT I					
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2026 (SEPT) \SE	- AUG) CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	STEWART RD ELDORADO PARKW/		H 5 C		ICKINNEY E DIVIDED ROAD	TXDOT-DALLAS REV DATE: MPO PROJE WAY FUNDING C, MTP REFER	ATEGORY:	13073 2M,4 SA1-1.680.300	\$69,238,582
						Project History:	REGIONAL	. 10-YEAR PLAN PRO	DJECT
-	t Cost Information:	Cost of Approved			Authorized Fu	nding by Category	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$3,600,000 \$14,400,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$69,238,582	\$69,238,582	i.	\$31,644,172	\$7,911,043	\$0	\$0	\$0	\$39,555,215
Construction Eng			4:	\$23,746,694	\$5,936,673	\$0	\$0	\$0	\$29,683,367
Contingencies: Indirects:	\$6,781,202 \$3,323,123								
Bond Financing:	\$0								
Total Project Co	st: \$104,149,580								
			Funding by Share:	\$55,390,866	\$13,847,716	\$0	\$0	\$0	\$69,238,582
DALLAS	COLLIN 00	47-05-058 SF			ACKINNEY	TXDOT-DALLAS			\$24,199,370
LIMITS FROM:	SH 5/SPUR 399 INTE			· · · ·		REV DATE:	07/2024		\$24,199,370
LIMITS TO:	STEWART RD					MPO PROJE		13072	
TIP DESCRIPTION:	TO 4/6 LANE CONTIN		NE ARTERIAL TO 8 LA FAGE ROADS	ANE FREEWAY	AND CONSTRUC	T 0 FUNDING C/ MTP REFER		2M T1-4.15.1, RSA1-1.0	680.315
REMARKS:								- , -	
						Project History:		9 ARE DUALLY DES	
Total Projec	t Cost Information:	Cost of			Authorized Fu	Inding by Category			
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$6,600,000 \$24,199,370	\$24,199,370	2M:	\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370
Construction Eng	ineering: \$811,236								
Contingencies:	\$1,254,400								
Indirects:	\$604,778								
Bond Financing: Total Project Co	· · ·								
			Funding by Share:	\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370
DALLAS	COLLIN 01	35-03-046 US	S 380 C	: Р	RINCETON	TXDOT-DALLAS			\$80,313,308
LIMITS FROM:	WEST OF BRIDGEFA					REV DATE:	07/2024		\$00,010,000
LIMITS TO: TIP	4TH STREET		NE ROADWAY TO 6 L			MPO PROJE FUNDING C/		55233 2M 2L C 4	
DESCRIPTION:	RECONSTRUCT AND		IL ROADWAT TO UL			MTP REFER		SA1-2.225.670	
REMARKS:	LOCAL CONTRIBUTI	ON PAID BY C	OLLIN COUNTY						
						Project History:		. 10 YEAR PLAN PRO 233.1/CSJ 0135-03-	
Total Projec	t Cost Information:	Cost of	r —		Authorized Fu	Inding by Category			
Preliminary Engin	• • • • •	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$32,000,000 \$80,313,308	\$80,313,308	2M:	\$19,351,920	\$4,837,980	\$0	\$0	\$0	\$24,189,900
Construction Eng			3LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Contingencies:	\$2,322,355		4:	\$36,098,726	\$9,024,682	\$0	\$0	\$0	\$45,123,408
Indirects:	\$1,138,068 \$0								
Bond Financing: Total Project Co		1							
-,									
			Funding by Share:	\$55,450,646	\$13,862,662	\$0	\$0	\$11,000,000	\$80,313,308
			•						

				ALLAS DISTRICT		DGRAM			PAGE: 60
DISTRICT	COUNTY	CSJ	HWY	FY 2026 (SEPT PHASE	CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 01 AIRPORT DRIVE WEST OF BRIDGEFA RECONSTRUCT AND				RINCETON	TXDOT-DALLAS REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY: ERENCE: R	55233.1 2M SA1-2.225.660, RS SA1-2.225.670	\$62,703,386 A1-2.225.665,
REMARKO.					l	Project Histor		10 YEAR PLAN PR 233/CSJ 0135-03-0	
-	t Cost Information:	Cost of Approved			Authorized Fun	ding by Catego		Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,500,000 \$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction: Construction Eng Contingencies: Indirects:	\$62,703,386 ineering: \$2,090,154 \$4,026,360 \$1,020,446	\$62,703,386	2M:	\$50,162,709	\$12,540,677	\$0	\$0	\$0	\$62,703,386
Bond Financing: Total Project Co	\$0 st: \$71,340,346								
			Funding by Sha	re: \$50,162,709	\$12,540,677	\$0	\$0	\$0	\$62,703,386
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DENTON 01 AT CORPORATE DR RECONSTRUCT GR/ CONTINUOUS FROM LOCAL CONTRIBUTI	ADE SEPARAT NTAGE ROADS	ION AND EXISTIN			MTP REFE	E: 07/2024 JECT ID: CATEGORY: ERENCE: M	13033.4 2M,3LC 03-001, TSMO2-0 10-YEAR PLAN PR	
Total Projec	t Cost Information:	Cost of	r — — — — — — — —		Authorized Fun	• 	PRIORITY	PROJECT #5	
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$105,944,790	\$105,944,790	2M:	\$77,010,065	\$19,252,516	\$0	\$0	\$0	\$96,262,581
Construction Eng	ineering: \$5,378,090		3LC:	\$0	\$0	\$0	\$0	\$9,682,209	\$9,682,209
Contingencies:	\$7,939,805								
Indirects:	\$2,679,804								
Bond Financing:	ΨΟ		1						
Total Project Co	st: \$126,470,434								
Total Project Co	st: \$126,470,434		Funding by Sha	r e: \$77,010,065	\$19,252,516	\$0	\$0	\$9,682,209	\$105,944,790
DALLAS	DALLAS 01		Funding by Sha	re: \$77,010,065 C	\$19,252,516 DALLAS	\$0 TXDOT-DALLAS		\$9,682,209	\$105,944,790 \$79,800,000
DALLAS LIMITS FROM: LIMITS TO: TIP	DALLAS 01 WEST OF AKARD ST SAINT PAUL ST CONSTRUCT EXTEN	Г	366	С	DALLAS	TXDOT-DALLAS REV DATE MPO PRO RE FUNDING	: 07/2024 JECT ID: CATEGORY:	14070 10,3LC,7	\$79,800,000
DALLAS LIMITS FROM: LIMITS TO:	DALLAS 01 WEST OF AKARD ST SAINT PAUL ST	T NSION OF EXIS ION PAID BY PI CITY AND PRIV	3366 TING KLYDE WAF RIVATE SECTOR; VATE SECTOR PA	C RREN PARK DECK RTC FUNDS TO P	DALLAS PLAZA; STRUCTUF AY FOR DECK	TXDOT-DALLAS REV DATE MPO PRO RE FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	14070	\$79,800,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DALLAS 01 WEST OF AKARD ST SAINT PAUL ST CONSTRUCT EXTEN ONLY LOCAL CONTRIBUTI STRUCTURE ONLY;	T NSION OF EXIS ION PAID BY PI CITY AND PRIV	3366 TING KLYDE WAF RIVATE SECTOR; VATE SECTOR PA	C RREN PARK DECK RTC FUNDS TO P	DALLAS PLAZA; STRUCTUF AY FOR DECK L FUNDS FOR NON	TXDOT-DALLAS REV DATE MPO PRO RE FUNDING MTP REFE	B CATEGORY: CATEGORY: RENCE: FT Y: CAT 10 IS	14070 10,3LC,7	\$79,800,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 01 WEST OF AKARD ST SAINT PAUL ST CONSTRUCT EXTEN ONLY LOCAL CONTRIBUTI STRUCTURE ONLY;	T NSION OF EXIS ION PAID BY PI CITY AND PRIV	3366 TING KLYDE WAF RIVATE SECTOR; VATE SECTOR PA	C RREN PARK DECK RTC FUNDS TO P	DALLAS PLAZA; STRUCTUF AY FOR DECK L FUNDS FOR NON	TXDOT-DALLAS REV DATE MPO PRO RE FUNDING MTP REFE	S E: 07/2024 JECT ID: CATEGORY: ERENCE: FT SRENCE: FT Y: CAT 10 IS COMMUNIT	14070 10,3LC,7 ГЗ-014, BP2-002, S FEDERAL RECONN TIES AND NEIGHBO	\$79,800,000 SD3-003 ECTING DRHOODS GRAM
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	DALLAS 01 WEST OF AKARD ST SAINT PAUL ST CONSTRUCT EXTEN ONLY LOCAL CONTRIBUTI STRUCTURE ONLY; TRANSPORTATION	NSION OF EXIS ION PAID BY PI CITY AND PRIV IMPROVEMEN Cost of Approved	3366 TING KLYDE WAF RIVATE SECTOR; VATE SECTOR PA	C RREN PARK DECK RTC FUNDS TO P	DALLAS PLAZA; STRUCTUF AY FOR DECK L FUNDS FOR NON	TXDOT-DALLAS REV DATE MPO PRO RE FUNDING MTP REFE	S E: 07/2024 JECT ID: CATEGORY: ERENCE: FT SRENCE: FT Y: CAT 10 IS COMMUNIT	14070 10,3LC,7 Г3-014, BP2-002, S FEDERAL RECONN	\$79,800,000 SD3-003 ECTING DRHOODS GRAM Funding
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	DALLAS 01 WEST OF AKARD ST SAINT PAUL ST CONSTRUCT EXTEN ONLY LOCAL CONTRIBUTI STRUCTURE ONLY; TRANSPORTATION	T INSION OF EXIS ION PAID BY PI CITY AND PRI IMPROVEMEN Cost of	3 366 TING KLYDE WAF RIVATE SECTOR; VATE SECTOR PA TS	C RREN PARK DECK RTC FUNDS TO P YING ADDITIONAL	DALLAS PLAZA; STRUCTUF AY FOR DECK L FUNDS FOR NON	TXDOT-DALLAS REV DATE MPO PRO RE FUNDING MTP REFE - Project Histor	3 E: 07/2024 JECT ID: CATEGORY: ERENCE: FT 9: CAT 10 IS COMMUNIT Dry/Share:	14070 10,3LC,7 ГЗ-014, BP2-002, S FEDERAL RECONN TIES AND NEIGHB(Local	\$79,800,000 SD3-003 ECTING DRHOODS GRAM Funding By Category
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	DALLAS 01 WEST OF AKARD ST SAINT PAUL ST CONSTRUCT EXTEN ONLY LOCAL CONTRIBUTI STRUCTURE ONLY; TRANSPORTATION t Cost Information: teering: \$12,240,000 \$400,000 \$79,800,000	NSION OF EXIS ION PAID BY PI CITY AND PRIV IMPROVEMEN Cost of Approved Phases: \$79,800,000	3 366 TING KLYDE WAF RIVATE SECTOR PA TS 3LC: 7:	C RREN PARK DECK RTC FUNDS TO P YING ADDITIONAL Federal \$0 \$36,800,000	DALLAS PLAZA; STRUCTUF AY FOR DECK L FUNDS FOR NON Authorized Fund State \$0 \$0	TXDOT-DALLAS REV DATE MPO PRO RE FUNDING MTP REFE - - - - - - - - - - - - - - - - - -	3 5: 07/2024 JECT ID: CATEGORY: 5RENCE: FT 9: CAT 10 IS COMMUNIT 50: COMMUNIT 50: COMMUNIT	14070 10,3LC,7 Г3-014, BP2-002, S FEDERAL RECONN TIES AND NEIGHBO Local Contribution \$8,800,000 \$0	\$79,800,000 SD3-003 ECTING DRHOODS GRAM Funding By Category \$8,800,000 \$46,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	DALLAS 01 WEST OF AKARD ST SAINT PAUL ST CONSTRUCT EXTEN ONLY LOCAL CONTRIBUTI STRUCTURE ONLY; TRANSPORTATION t Cost Information: teering: \$12,240,000 \$400,000 \$79,800,000 ineering: \$2,821,266 \$3,296,937	NSION OF EXIS ION PAID BY PI CITY AND PRIV IMPROVEMEN Cost of Approved Phases: \$79,800,000	3 366 TING KLYDE WAF RIVATE SECTOR; VATE SECTOR PA TS 3LC:	C RREN PARK DECK RTC FUNDS TO P YING ADDITIONAL Federal \$0	DALLAS PLAZA; STRUCTUF AY FOR DECK L FUNDS FOR NON Authorized Fund State \$0	TXDOT-DALLAS REV DATE MPO PRO RE FUNDING MTP REFE - - Project Histor ding by Catego Regional \$0	3 S: 07/2024 JECT ID: CATEGORY: RENCE: FT Y: CAT 10 IS COMMUNIT Dry/Share: Local \$0	14070 10,3LC,7 Г3-014, BP2-002, S FEDERAL RECONN TIES AND NEIGHBO Local Contribution \$8,800,000	\$79,800,000 SD3-003 ECTING DRHOODS GRAM Funding By Category \$8,800,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	DALLAS 01 WEST OF AKARD ST SAINT PAUL ST CONSTRUCT EXTEN ONLY LOCAL CONTRIBUTI STRUCTURE ONLY; TRANSPORTATION t Cost Information: teering: \$12,240,000 \$400,000 \$79,800,000 ineering: \$2,821,266	NSION OF EXIS ION PAID BY PI CITY AND PRIV IMPROVEMEN Cost of Approved Phases: \$79,800,000	3 366 TING KLYDE WAF RIVATE SECTOR PA TS 3LC: 7:	C RREN PARK DECK RTC FUNDS TO P YING ADDITIONAL Federal \$0 \$36,800,000	DALLAS PLAZA; STRUCTUF AY FOR DECK L FUNDS FOR NON Authorized Fund State \$0 \$0	TXDOT-DALLAS REV DATE MPO PRO RE FUNDING MTP REFE - - - - - - - - - - - - - - - - - -	3 5: 07/2024 JECT ID: CATEGORY: 5RENCE: FT 9: CAT 10 IS COMMUNIT 50: COMMUNIT 50: COMMUNIT	14070 10,3LC,7 Г3-014, BP2-002, S FEDERAL RECONN TIES AND NEIGHBO Local Contribution \$8,800,000 \$0	\$79,800,000 SD3-003 ECTING DRHOODS GRAM Funding By Category \$8,800,000 \$46,000,000

Funding by Share:

\$56,800,000

\$0

\$0

\$14,200,000

\$8,800,000

\$79,800,000

						S DISTRICT					
DISTRICT	COUNTY		CSJ	HWY	FY PHASI	2026 (SEPT E	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ELLIS MAIN ST WARD RO INSTALL		0-02-055 U		C		VARIOUS	MTP REFE	:: 07/2024 JECT ID: CATEGORY:	MO2-006, TSMO2	\$600,000 2-007 DAY): 346.89
								Project Histor	y:		
Total Projec	t Cost Infe	ormation:	Cost of				Authorized Fu	nding by Catego	ory/Share:		
Preliminary Engir Right Of Way:	neering:	\$60,000 \$0	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:		\$600,000	\$600,000	5:		\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Construction Eng	ineering:	\$31,006									
Contingencies: Indirects:		\$92,100 \$20,071									
Bond Financing:		\$0									
Total Project Co	st:	\$803,177									
				Funding k	y Share:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MAIN ST	026 COUNTY LINE ATION OF NE			C IICLE DETEC	CTION UNITS	VARIOUS S	MTP REFE	: 07/2024 JECT ID: CATEGORY:	MO2-006, TSMO2	\$725,000 -007 DAY): 346.89
								Project Histor	v:		
Total Projec	t Cost Infe	ormation:	Cost of				Authorized Fu	nding by Catego			
Preliminary Engir	neering:	\$72,500	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$725,000	Phases: \$725,000	5:		\$580,000	\$145,000	\$0	\$0	\$0	\$725,000
Construction Eng	ineering:	\$0									
Contingencies:		\$0									
Indirects:		\$0									
Bond Financing: Total Project Co		\$0 \$797,500									
Total Project Co	st:	\$797,500									
				Funding t	v Share	\$580,000	\$145,000	\$0	\$0	\$0	\$725,000
				•	-	<i>\</i> 000,000				ψŬ	
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:							VARIOUS		: 07/2024 JECT ID: CATEGORY:		\$600,000
REMARKS:								MTP REFE NOX (LBS/	(DAY): 2,120.0	MO2-006, TSMO2 63 VOC (LBS/D	-007 DAY): 346.89
								Project Histor	y:		
Total Projec			Cost of	Ì			Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	ieering:	\$60,000 \$0	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:		\$600,000	\$600,000	5:		\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Construction Eng	ineering:	\$0									
Contingencies: Indirects:		\$0 \$0									
Bond Financing:		\$0									
Total Project Co	st:	\$660,000									
				Funding t	y Share:	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
				1							

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			C	ALLAS DISTRICT					
DISTRICT	COUNTY	CSJ	HWY	FY 2026 (SEP ⁻ PHASE	CITY	PROJECT SPC	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 03 AT SH 5 CONSTRUCT INTER		S 399 C		MCKINNEY	TXDOT-DALLAS REV DATE: 07/2024 MPO PROJECT ID: 55156 FUNDING CATEGORY: 1,2M MTP REFERENCE: TSMO2-001, IN1			\$40,720,471 540.1
						Project History:	REGIONAL	. 10-YEAR PLAN PRO	DJECT
Total Projec	t Cost Information:	Cost of	[Authorized Fu	unding by Categor	y/Share:		Edin n
Preliminary Engin Right Of Way:	neering: \$2,000,000 \$0	Approved Phases:		Federa	I State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$40,720,471	\$40,720,471	1:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Construction Eng	ineering: \$2,555,080		2M:	\$32,496,377	\$8,124,094	\$0	\$0	\$0	\$40,620,471
Contingencies: Indirects:	\$3,221,845 \$1,273,150								
Bond Financing:	\$0								
Total Project Co	st: \$49,770,546								
			Funding by Sha	re: \$32,576,37	7 \$8,144,094	\$0	\$0	\$0	\$40,720,471
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 03 US 75 SH 5 RECONSTRUCT ANI LANE CONTINUOUS		NE FREEWAY TO			TXDOT-DALLAS REV DATE: MPO PROJE CT 4/8 FUNDING C MTP REFER	ATEGORY:	13071 2M Г1-4.10.1	\$42,547,677
REMARKS.									
Total Projec	t Cost Information:					Project History:		. 10-YEAR PLAN PRO	DJECI
Preliminary Engin		Cost of Approved			Authorized Fu	unding by Categor	y/Share:	Local	Funding
Right Of Way:	\$3,000,000	Phases:		Federa		Regional	Local	Contribution	By Category
Construction: Construction Eng	\$42,547,677 ineering: \$2,373,363	\$42,547,677	2M:	\$34,038,142	\$8,509,535	\$0	\$0	\$0	\$42,547,677
Contingencies:	\$2,373,303 \$2,374,312								
Indirects:	\$1,170,536								
Bond Financing:	\$0								
Total Project Co	st: \$51,915,888								
			Funding by Sha	re: \$34,038,14	2 \$8,509,535	\$0	\$0	\$0	\$42,547,677
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 05 AT CARBONDALE CONSTRUCT INTER SIDEWALKS	SECTION IMPI		C .UDING REGRAD	DALLAS NNG, REPAVING, A	DALLAS REV DATE: MPO PROJE ND FUNDING C MTP REFER NOX (LBS/D	ATEGORY: ENCE: T	25066.2 5 SMO2-001, BP2-00 VOC (LBS/D	
						Project History:	Joppa Nei	GHBORHOOD IMPR	OVEMENTS
Total Projec	t Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fr	Inding by Categor			
Preliminary Engin		Approved		Federa		Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$50,000 \$987,250	Phases: \$987,250	5:	\$789,800		\$0	100an \$0	\$0	\$987,250
Construction Eng		•••••, _ ••		+	•••••				··· ,·
Contingencies:	\$43,600								
Indirects:	\$30,264								
Bond Financing:	\$0								
Total Project Co	st: \$1,408,187								
			Funding by Sha	r e: \$789,80	0 \$197,450	\$0	\$0	\$0	\$987,250
				ф, 66,60	÷	40	ΨV	Ψ0	<i>4001,200</i>

DALLAS-FORT WORTH MPO

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FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

			DALL	AS DISTRICT PF					
				Y 2026 (SEPT - A	,				X05 0007
DISTRICT	COUNTY	CSJ	HWY PHA	SE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:	LAND USE/TRANS &		TIATIVES INCLUDES E	BICYCLE/PED PL	ARIOUS ANNING &	NCTCOG REV DATE:	07/2024		\$2,565,000
LIMITS TO:		ANCE, REGIOI	NTED DEVELOPMENT NAL BIKE/PED SAFET IONAL WAYFINDING		OK OUT TEXANS	6, MPO PROJE	ECT ID:	11647.2	
TIP			NALYZE DATA; SCHOO	OL SITING/LAND	USE	FUNDING C	ATEGORY:	7,Cat 3 - TDC (MI	PO)
DESCRIPTION:			O SCHOOL, TARGETEI				ENCE: BI	P2-001, SD2-001, S	SD2-003
REMARKS:									
						Project History:	DEVELOPM UTILIZED ARE NOT C REGIONAL	F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 9 OF THE UPWP	T 3 - TDC [MPO]) AL MATCH AND NDING TOTAL;
Total Projec	ct Cost Information:	Cost of			Authorized Fun	ding by Category	y/Share:		Funding.
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$2,565,000		Cat 3 - TDC (MPO):	\$0	\$0	\$513,000	\$0	\$0	\$513,000
Construction Eng	gineering: \$0		7:	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	ost: \$2,565,000								
			Funding by Share:	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
									.,,,
DALLAS LIMITS FROM:	VARIOUS 09 TECHNOLOGY AND	18-00-413 V		V	ARIOUS	NCTCOG REV DATE:	07/2024		\$750,000
LIMITS TO:		R PROJECTS	FOCUSED ON IMPRC	VING REGIONA	L BROADBAND	MPO PROJE		16008	
TIP DESCRIPTION:	AND CONNECTED V	EHICLE/INFRA	G EMERGING MOBILI ASTRUCTURE IMPRO\ D RESEARCH INITIATI LITATE PROJECTS	/EMENTS; SUPP	ORTING			7,Cat 3 - TDC (MI Г2-010, TT2-011, T	,
REMARKS:									
						Project History:	DEVELOPM UTILIZED ARE NOT C CATEGORY	F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU (5 TDCS; PROJECT 9 OF THE UPWP	T 3 - TDC [MPO]) L MATCH AND NDING TOTAL;
Total Projec	ct Cost Information:	Cost of			Authorized Fun	ding by Category	y/Share:		
Preliminary Engin	v .	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0\$0\$750,000	\$750,000	Cat 3 - TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction Eng			7:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Contingencies:	-								
	\$0								
Indirects:	\$0 \$0								
Indirects:	\$0 \$0								
Indirects: Bond Financing:	\$0 \$0								
Indirects: Bond Financing:	\$0 \$0		Funding by Share:	\$750,000	\$0	\$0	\$0	\$0	\$750,000

				DALLAS DISTRICT					
DISTRICT	COUNTY	CSJ	HWY	FY 2026 (SEP PHASE	CITY	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	VARIOUS REGIONAL MOBI MOBILITY ASSIS DUE TO VEHICLE	TANCE PATROL	E PATROL (DALL	ASSISTANCE TO	VARIOUS STRANDED MOTC	TXDOT-DALLAS REV DATE MPO PRO DRISTS FUNDING MTP REFI	E: 07/2024 DJECT ID: CATEGORY:	11618.2 7 SSF2-002	\$6,375,000
						Project Histor	ry:		
Preliminary Engin Right Of Way:		\$0 Approved \$0 Phases:		Federa	State	unding by Catego Regional	Local	Local Contribution	Funding By Category
Construction: Construction Engl Contingencies:		\$0 \$0	1 7:	\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000
Indirects: Bond Financing: Total Project Co		\$0 \$0 00							
			Funding by Sh	are: \$5,100,00	0 \$1,275,000	\$0	\$0	\$0	\$6,375,000
DALLAS LIMITS FROM:	VARIOUS AIR QUALITY EN IMPLEMENT PRO		CY INITIATIVES: E	C INERGY EFFICIEN AND	VARIOUS CY MEASURES TO	NCTCOG D REV DATE	E: 07/2024		\$950,000
LIMITS TO:	INCREASE ENER AIR QUALITY IMP			BLIC AND PRIVATE	SECTOR TO RED	DUCE MPO PRO	JECT ID:	11660.1	
TIP DESCRIPTION:	ELECTRIC GRID	IMPACTS ASSOC RATEGIC ELECT	CIATED WITH ELE RIFICATION INFR	ELOP RESOURCE CTRIFICATION OF ASTRUCTURE TO	TRANSPORTATIO	ON, MTP REF		3RTR121 Q2-003, AQ2-001, 4 4, AQ3-005, AQ3-0	
REMARKS:	RTR 121 - ESA2								
						Project Histor	THE UPWP	an be found in (LHAPTER 9 OF
Total Project Preliminary Engin	t Cost Informatio	on: Cost of \$0 Approved			Authorized F	unding by Catego	ory/Share:	Local	Funding
Right Of Way:		\$0 Phases:		Federa		Regional	Local	Contribution	By Category
Construction: Construction Engli	\$950,0	00 \$950,000 \$0	3RTR121:	\$0	\$0	\$950,000	\$0	\$0	\$950,000
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing: Total Project Co	• • = • •	\$0 00							
	σι. φσ30,0	~~							
			Funding by Sh	are: \$	0 \$0	\$950,000	\$0	\$0	\$950,000

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DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

				ANSPORTATION IN ALLAS DISTRICT F		ROGRAM			
				FY 2026 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM:	VARIOUS IMPLEMENT AND OPERATIONS AN		ELER INFORMATIO		/ARIOUS LOP CONCEPT C	NCTCOG DF REV DATE:	07/2024		\$2,765,000
LIMITS TO:	MANAGEMENT A	ND OPERATIONS	OF TRAINS STS DATA ENGINE TO ORK BY INTEGRAT		TIONAL EFFICIE	NCY MPO PROJ	ECT ID:	11691.1	
TIP DESCRIPTION: REMARKS:	DATA SOURCES DATA UPDATES	INCL REGIONAL AND COMPLIANC HARING AND AG	TRAFFIC MGMT ANCE; COORDINATION	ND TRAVELER INF N WITH REGIONAL	PARTNERS ON	MTP REFER		7,Cat 3 - TDC (M SSF2-002, TSMO2	,
						Project History	DEVELOPM UTILIZED ARE NOT (REGIONAL	F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL TDCS; PROJECT (9 OF THE UPWP	T 3 - TDC [MPO]) AL MATCH AND INDING TOTAL;
•	t Cost Informatio	0031 01			Authorized Fu	nding by Categor	y/Share:		E
Preliminary Engin	U U	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,765,0	40	Cat 3 - TDC (MPO): \$0	\$0	\$553,000	\$0	\$0	\$553,000
Construction Eng	ineering:	\$0	7:	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
Contingencies: Indirects:		\$0 \$0							
Bond Financing:		\$0							
Total Project Co	• • • • • •								
				* 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2			^		
			Funding by Shar	e: \$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
DALLAS LIMITS FROM: LIMITS TO:	TRACK AND IMPI	EMENT ETR STR	A EDUCTION PROGE RATEGIES THROUC RYPARKINGIT.COM	RAM (ETR) GH COMMUTER/EN	/ARIOUS /IPLOYER OUTRE	NCTCOG REV DATE: ACH; MPO PROJ		11612.3	\$1,360,300
TIP DESCRIPTION:	REDUCTION MAN	NUAL FOR EMPLO	PORTING; MAINTA DYERS, OUTREACH TCOG STAFF TIME	H MATERIALS; MAI	NAGED LANE		CATEGORY: RENCE: TI	7,Cat 3 - TDC (M DM2-100	PO)
REMARKS:									
						Project History	DEVELOPM UTILIZED ARE NOT C REGIONAL	F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOC/ CALCULATED IN FL . TDCS; PROJECT (9 OF THE UPWP	T 3 - TDC [MPO]) AL MATCH AND INDING TOTAL;
Total Projec	t Cost Informatio	COSLO			Authorized Fu	nding by Categor	y/Share:		F
Preliminary Engin	•	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,360,3	φu	Cat 3 - TDC (MPO		\$0	\$272,060	\$0	\$0	\$272,060
Construction Eng		\$0	7:	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300
Contingencies:	-	\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$1,360,3	00							
			Funding by Shar	e: \$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300

				AS DISTRICT PI Y 2026 (SEPT					
DISTRICT	COUNTY	CSJ	HWY PHA	,	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ENTIRE MANAGED L DEVELOP, TEST, & II ON REGIONAL MANA	MPLEMENT TI AGED LANE S EXISTING TO	ECHNOLOGY TO DETI YSTEM INCLUDING PU LLING SOFTWARE/HA	ECT & VERIFY A JBLIC OUTREAG	CH, EDUCATION, 8		ATEGORY:	11663.3 7,Cat 3 - TDC (MP 3-005	\$1,800,000
REMARKS:						Project History:	DEVELOPME UTILIZED II ARE NOT CA REGIONAL	TRANSPORTATIO ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI TDCS; PROJECT C/ OF THE UPWP	3 - TDC [MPO]) L MATCH AND NDING TOTAL;
Total Projec	t Cost Information:	Cost of			Authorized Fund	ding by Category	y/Share:		For dia a
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$19,874,888		Cat 3 - TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$360.000
Construction Eng		φ1,000,000	7:	\$1,800,000	\$0 \$0	\$000,000 \$0	\$0 \$0	\$0 \$0	\$1,800,000
				\$1,000,000	φü	ΨŬ	φü	φ υ	\$1,000,000
Contingencies: Indirects:	\$0 \$0								
	\$0								
Bond Financing: Total Project Co									
	st: \$19,874,888								
			Funding by Share:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
DALLAS		18-00-455 V				NCTCOG	07/0004		\$3,200,000
LIMITS FROM:	AIR QUALITY AND AT		'ES; IDENTIFY AND IM AL STANDARDS.	PLEMENT INITI	ATIVES TO IMPRO	IVE REV DATE:	07/2024		
LIMITS TO:			PORT INCREASED AD	OPTION OF ZEF	RO-EMISSION AND	D MPO PROJE	CT ID:	11694.1	
			S, IMPLEMENTATION A						
TIP			S-REDUCING TRANSP					7,Cat 3 - TDC (MP	,
DESCRIPTION:			SOURCES TO ADVAN FFORTS ACROSS LO			MTP REFER	003	12-001, AQ2-002, A 3, AQ3-004, AQ3-0 13-008	
REMARKS:									
					ļ	Project History:	DEVELOPME UTILIZED I	ENT CREDITS (CAT N LIEU OF A LOCA ALCULATED IN FUI	3 - TDC [MPO]) L MATCH AND
Total Projec	t Cost Information:	Cost of			Authorized Fund	ding by Categor	v/Share:		
Preliminary Engin	. .	Approved		Federal				Local Contribution	Funding By Category
Right Of Way:	\$0	Phases:			State	Regional	Local		By Category
Construction:	\$3,200,000	\$3,200,000	Cat 3 - TDC (MPO):	0\$ 000 000 ¢\$	\$0 \$0	\$640,000 \$0	\$0 \$0	\$0 \$0	\$640,000 \$3,200,000
Construction Eng			7:	\$3,200,000	φU	ΦU	φU	\$0	\$3,200,000
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$3,200,000								
			Funding by Share:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
			1						

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				LAS DISTRICT PR FY 2026 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA	ASE C	ITY	PROJECT S	PONSOR		YOE COST
DALLAS IMITS FROM:			A C MING PROJECT; DEV FW NONATTAINMENT	ELOP & IMPLEME	RIOUS NT TRAFFIC	NCTCOG REV DATI	E: 07/2024		\$4,500,000
LIMITS TO: FIP DESCRIPTION:	INCLUDES IMPF SIGNAL RETIMI	ROVING SIGNAL O NG, EQUIPMENT A	PERATION AND PROC ND IMPLEMENTATION CLUDES NCTCOG ST	GRESSION THROU N, AND EVALUATI	ON OF THE		CATEGORY:	11616.1 5,Cat 3 - TDC (MF SMO2-002	PO)
REMARKS:						NOX (LBS	S/DAY): 1,004	.56 VOC (LBS/D	DAY): 717.54
			,			Project Histor	DEVELOPM UTILIZED ARE NOT ((CATEGOR	F TRANSPORTATIC IENT CREDITS (TD IN LIEU OF A LOCZ CALCULATED IN FU Y 2 TDCS); PROJEC CHAPTER 9 OF TH	c [mpo]) L Match and Nding Total Ct can be
•	t Cost Informati	0001 01		А	uthorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$4,500,	40	Cat 3 - TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$900,00
Construction Eng	ineering:	\$0	5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,00
Contingencies: ndirects:		\$0 \$0							
Bond Financing:		\$0							
			Funding by Share:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,00
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	GLEN HILL DRIV RECONSTRUCT REPLACING BR	/E ⁻ AND WIDEN 2 LAI IDGE OVER LAKE	H 190 FRONTAGE ROA	ad 3d roadway (inc			JECT ID: CATEGORY:	24012 3LC,3RTR121 RSA1-DAL-358	\$10,120,00
						Project Histor	·		
Total Projec	t Cost Informati	on: Cost of			uthorized Eu	nding by Catego			
Preliminary Engin Right Of Way:	neering: \$10,120,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$50,000,			\$0 \$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,00
Construction Eng	ineering:	\$0	3LC:	\$0	\$0	\$0	\$0	\$3,870,000	\$3,870,00
Contingencies: ndirects:		\$0 \$0							
		\$0							
Bond Financing: Fotal Project Co	st: \$60,120,								
TOTAL FIOJECT CO	·sι. φυυ,120,								
			Funding by Share:	\$0	\$0	\$5,000,000	\$1,250,000	\$3,870,000	\$10,120,00
				•					. , .,

			FY 2025-2028 TRANS	LAS-FORT WORT SPORTATION IMI LAS DISTRICT PF		ROGRAM			PAGE: 68
DISTRICT	COUNTY	CSJ	F HWY PHA	FY 2026 (SEPT - /	AUG) City	PROJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:			30, IH 35E, IH 35W, IH		ARIOUS 83, AND US 75	MTP REF	E: 07/2024 JECT ID: CATEGORY:	SMO2-006, TSMO2 .63 VOC (LBS/I	\$2,500,000 2-007 DAY): 346.89
	Coot Information		-r			Project Histor			
Preliminary Engine	t Cost Information eering: \$(Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Right Of Way:	eening. 50 \$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,500,000		5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engi	ineering: \$0)							
Contingencies:	\$								
Indirects:	\$(
Bond Financing:	\$0)							
Total Project Cos	st: \$2,500,000)							
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	M&O - AIR QUALIT IMPLEMENT STRA REGION ON TRAN ISSUES, INCLUDIN TRAINING INITIATI	TEGIC COMMUI SPORTATION A G STRATEGIES VES, AND NEW I AND AIR QUAI	A C CATION AND OUTREA NICATION EFFORTS T ND AIR QUALITY REL FOR IMPROVEMENT PROGRAMS/POLICIE LITY, PUBLIC OUTRE/	CH PROGRAM; F TO EDUCATE AN ATED T, FUNDING OPPO S; MAJOR EFFO	D INFORM THE ORTUNITIES, RTS WILL FOCU		JECT ID: CATEGORY: ERENCE: A	11657.2 5,7,Cat 3 - TDC (I Q2-002, AQ2-004, 03, AQ3-004, PI3-0	AQ2-001, AQ3-
REMARKS:						NOX (LBS	/DAY): N/A	VOC (LBS/I	DAY): N/A
						Project Histor	DEVELOPM	F TRANSPORTATIC IENT CREDITS (CA IN LIEU OF A LOCA	T 3 - TDC [MPO])
			·;				ARE NOT (REGIONAL QUALITAT	CALCULATED IN FL TDCS; CMAQ BEN IVE; NO NOX OR V ED; FOUND IN CH/	NDING TOTAL; EFIT IS OC BENEFITS
-	t Cost Information				Authorized Fu	nding by Catego	ARE NOT (REGIONAL QUALITAT CALCULAT	CALCULATED IN FU TDCS; CMAQ BEN IVE; NO NOX OR V ED; FOUND IN CH/	NDING TOTAL; EFIT IS OC BENEFITS APTER 9 OF UPW
Preliminary Engine	eering: \$0	Approved		Federal			ARE NOT (REGIONAL QUALITAT CALCULAT	CALCULATED IN FU . TDCS; CMAQ BEN IVE; NO NOX OR V	NDING TOTAL; EFIT IS OC BENEFITS
Preliminary Engine Right Of Way:	eering: \$(\$(Approved Phases:		Federal	Authorized Fun State \$0	Regional	ARE NOT (REGIONAL QUALITAT CALCULAT Dry/Share: Local	CALCULATED IN FU TDCS; CMAQ BEN IVE; NO NOX OR V ED; FOUND IN CH/ Local Contribution	NDING TOTAL; EFIT IS OC BENEFITS APTER 9 OF UPW Funding By Category
Preliminary Engine Right Of Way: Construction:	eering: \$(\$(\$2,050,000	Approved Phases: \$2,050,000	Cat 3 - TDC (MPO):		State \$0	Regional \$410,000	ARE NOT (REGIONAL QUALITAT CALCULAT	CALCULATED IN FU TDCS; CMAQ BEN IVE; NO NOX OR V ED; FOUND IN CH/ Local	NDING TOTAL; EFIT IS OC BENEFITS APTER 9 OF UPW Funding
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$(\$0 \$2,050,000 ineering: \$(Approved Phases: \$2,050,000		Federal \$0	State	Regional	ARE NOT O REGIONAL QUALITAT CALCULAT Dry/Share: Local \$0	CALCULATED IN FU TDCS; CMAQ BEN IVE; NO NOX OR V ED; FOUND IN CH Local Contribution \$0	NDING TOTAL; EFIT IS OC BENEFITS APTER 9 OF UPW Funding By Category \$410,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$0 \$0 \$2,050,000 ineering: \$0 \$0	Approved Phases: \$2,050,000	Cat 3 - TDC (MPO): 5:	Federal \$0 \$1,025,000	State \$0 \$0	Regional \$410,000 \$0	ARE NOT O REGIONAL QUALITAT CALCULAT Ory/Share: Local \$0 \$0	CALCULATED IN FU TDCS; CMAQ BEN IVE; NO NOX OR V ED; FOUND IN CH/ Local Contribution \$0 \$0	NDING TOTAL; EFIT IS OC BENEFITS APTER 9 OF UPW Funding By Category \$410,000 \$1,025,000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$(\$2,050,000 ineering: \$(\$(\$(Approved Phases: \$2,050,000	Cat 3 - TDC (MPO): 5:	Federal \$0 \$1,025,000	State \$0 \$0	Regional \$410,000 \$0	ARE NOT O REGIONAL QUALITAT CALCULAT Ory/Share: Local \$0 \$0	CALCULATED IN FU TDCS; CMAQ BEN IVE; NO NOX OR V ED; FOUND IN CH/ Local Contribution \$0 \$0	NDING TOTAL; EFIT IS OC BENEFITS APTER 9 OF UPW Funding By Category \$410,000 \$1,025,000
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$(\$(\$2,050,000 ineering: \$(\$(\$(\$(\$(\$(\$(Approved Phases: \$2,050,000	Cat 3 - TDC (MPO): 5:	Federal \$0 \$1,025,000	State \$0 \$0	Regional \$410,000 \$0	ARE NOT O REGIONAL QUALITAT CALCULAT Ory/Share: Local \$0 \$0	CALCULATED IN FU TDCS; CMAQ BEN IVE; NO NOX OR V ED; FOUND IN CH/ Local Contribution \$0 \$0	NDING TOTAL; EFIT IS OC BENEFITS APTER 9 OF UPWI Funding By Category \$410,000 \$1,025,000

\$2,050,000

\$0

\$0

\$0

\$0

\$2,050,000

Funding by Share:

DALLAS-FORT WORTH MPO

				AS DISTRICT P Y 2026 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TRACK, MONIT	OR, AND ASSESS F ROUGH THE RAPTS	A C NG SYSTEM (RAPTS) REGIONAL TRANSPOF S WEBSITE; INCLUDES	RTATION AND A			IECT ID: CATEGORY:	11655.2 7,Cat 3 - TDC (MF 3-001, F3-005	\$515,000 PO)
						Project History	DEVELOP UTILIZED ARE NOT REGIONA	DF TRANSPORTATIO MENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU L TDCS; PROJECT C 9 OF THE UPWP	「 3 - TDC [MPO]) L MATCH AND NDING TOTAL;
Total Projec	t Cost Informati	ion: Cost of			Authorized Fu	Inding by Catego	ry/Share:		
Preliminary Engin	eering:	\$0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	¢E4E	\$0 Phases:				-			
Construction:	\$515		Cat 3 - TDC (MPO): 7:	\$0 \$515,000	\$0 \$0	\$103,000 \$0	\$0 \$0	\$0 \$0	\$103,000 \$515,000
Construction Eng	ineering:	\$0	<i>.</i>	\$313,000	ψυ	φυ	ΨΟ	ψυ	ψ010,000
Contingencies: Indirects:		\$00\$00\$00\$00\$000\$0\$000\$000\$00\$00\$00\$000\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$0\$							
		\$0							
Bond Financing: Total Project Co	st: \$515								
	St. 0010	,000							
			Funding by Share:	\$515,000	\$0	\$0	\$0	\$0	\$515,000
		0040 00 405 14		,		NOTOOO			* 4 000 000
DALLAS LIMITS FROM:	VARIOUS TRANSPORTAT	0918-00-485 VA ION TECHNICAL SI		1	/ARIOUS	NCTCOG REV DATE	: 07/2024		\$1,800,000
LIMITS TO:	REGIONWIDE					MPO PROJ		11650.1	
TIP	TECHNICAL AS	SISTANCE FOR DE	VELOPING, MONITOR	ING, ENVIRON	MENTALLY	FUNDING (CATEGORY:	7,Cat 3 - TDC (MF	PO)
DESCRIPTION:			CORRIDOR STUDIES	S/PROJECTS AC	CCORDING TO	MTP REFE		EJ3-001, EJ3-002, E	,
	CAPITAL ASSE	T MANAGEMENT PI	RINCIPLES					02, F3-002, F3-004,	
								⁻ 3-010, F3-011, F3-0 ⁻ T3-007, FT3-009, F	
							C	11, FT3-014, FT3-0	15, MO3-001,
								//O3-002, SPD2-001 SPD2-003, SPD2-00	
								SSC3-003, SFD2-005	
REMARKS:			1, FT3-014, FT3-015, N		02, SPD2-001, S	PD2-			
	002, SPD2-003,	SPD2-004, SPD3-00	01, TSSC3-003, TT3-00)5, TT3-007					
						Project History	: 360,000 (OF TRANSPORTATIO	N
							DEVELOP	MENT CREDITS (CA	5 3 - TDC [MPO])
								IN LIEU OF A LOCA CALCULATED IN FU	
								L TDCS; PROJECT C	
			·r —				CHAPTER	9 OF THE UPWP	
•	t Cost Informati	003101			Authorized Fu	Inding by Catego	ry/Share:		Funding
Preliminary Engin	eering:	\$0 Approved \$0 Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$1,800	4 0	Cat 3 - TDC (MPO):	\$0	\$0	\$360,000	\$0	\$0	\$360,000
Construction Eng		\$0	7:	\$1,800,000	\$0	\$0	\$0	\$0 \$0	\$1,800,000
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$1,800	,000							
	·								
			I	•					• • • •
			Funding by Share:	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000

				Y 2026 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA	•	i TY	PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM:	IMPLEMENTATION A		RATION OF AIR QUAL		RIOUS PORTATION	NCTCOG REV DAT	E: 07/2024		\$800,000
LIMITS TO: TIP		ND ADMINIST	RATION OF AIR QUAL	LITY AND TRANSF	PORTATION		DJECT ID: CATEGORY:	11635.2 3RTR121	
DESCRIPTION: REMARKS:	PROJECTS FUNDED RTR 121-ESA2	WITH RTR FU	JNDS			MTP REF	ERENCE: AG	3-004, MO3-001	
						Project Histo	ry: PROJECT C	AN BE FOUND IN C	CHAPTER 9 OF
Total Projec	t Cost Information:	Cost of		A	uthorized Fur	nding by Categ			
Preliminary Engir Right Of Way:	neering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$0	\$800,000	3RTR121:	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Eng	ineering: \$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0 st: \$800,000								
Total Project Co	St. \$000,000								
			Funding by Share:	\$0	\$0	\$800,000	\$0	\$0	\$800,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:			KE & BIKE TRAIL FRO		AHACHIE R PARK	FUNDING MTP REF			\$1,200,000 AY): 0.64
						;			
Total Projec	t Cost Information:	Cost of				Project Histo			
Preliminary Engir		Approved				nding by Categ	•	Local	Funding
Right Of Way:	\$1,200,000	Phases: \$1,200,000	5.	Federal \$960,000	State \$0	Regional \$0	Local \$240,000	Contribution \$0	By Category \$1,200,000
Construction: Construction Eng	\$3,250,000 ineering: \$233,641	\$1,200,000	5.	\$900,000	φU	ΦŪ	φ240,000	Ф О	φ1,200,000
Contingencies: Indirects:	\$52,000 \$76,908								
Bond Financing:	\$0								
Total Project Co	st: \$5,462,549								
			Funding by Share:	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
DALLAS	EU10 00	40.00.400			-		. ,	·	
LIMITS FROM: LIMITS TO: TIP	LIMESTONE TRAIL; S SEGMENT 3: FROM S	SHADY GROV	A C ROM BRYAN PLACE T E TO PLAINVIEW ROA V SHARED-USE PATH	O TRAIL BRIDGE				21056.2 5	\$2,000,000
DESCRIPTION: REMARKS:			O WAXAHACHIE TRA			MTP REF		2-002 VOC (LBS/D	AY): 0.36
						Project Histo	ry:		
•	t Cost Information:	Cost of		A	uthorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$900,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,000,000	\$2,000,000	5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction Eng	ineering: \$179,706								
Contingencies: Indirects:	\$39,800 \$59,154								
Bond Financing:	\$39,154								
Total Project Co									
			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ		FY 2026 (SEPT		PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 09 BRECKENRIDGE TR FUTURE SHILOH RE CONSTRUCT NEW 5	SILVER LINE	ADSHAW DR DART STATION	С	PLANO	MTP REF NOX (LBS	DJECT ID: CATEGORY: ERENCE: B S/DAY): 1.88	VOC (LBS/I	DAY): 2.22
						Project Histor	DEVELOPN UTILIZED ARE NOT	OF TRANSPORTATIC MENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU PLANO MTP POLICY	C [MPO]) L MATCH AND NDING TOTAL;
Preliminary Engir	e . , , ,	Cost of Approved		Federal		unding by Categ Regional	ory/Share:	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$3,200,000	Phases: \$3,200,000	Cat 3 - TDC (MPO			\$640,000	\$0	\$0	\$640,000
Construction Eng	ineering: \$143,130		5:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Contingencies: Indirects:	\$216,000 \$99,064								
Bond Financing:	\$0								
Total Project Co	st: \$4,658,194								
			Funding by Shar	e: \$3,200,000	0 \$0	\$0	\$0	\$0	\$3,200,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 09 ON FIRST STREET A CONSTRUCT ADDIT			C	PROSPER	MTP REF	DJECT ID: CATEGORY: ERENCE: T S/DAY): 0.28	SMO2-001 VOC (LBS/I	,
						Project Histor			
Total Projec	t Cost Information:	Cost of			Authorized F	unding by Categ	ory/Share:		-
Preliminary Engir Right Of Way:	eering: \$100,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$800,000	\$800,000	5:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction Eng	ineering: \$67,458								
Contingencies: Indirects:	\$34,880 \$24,212								
Bond Financing:	\$0								
Total Project Co									
			Funding by Shar	e: \$640,000) \$0	\$0	\$160,000	\$0	\$800,000
DALLAS	COLLIN 09) 18-24-287 V/	4	С	DALLAS	DALLAS			\$1,299,175
LIMITS FROM: LIMITS TO:	TIMBERGLEN TRAIL MIDWAY & MOSS GI		RGLEN PARK & PF	RESTON RIDGE T	RAIL	REV DAT MPO PRO		25089.4	
TIP DESCRIPTION:	CONST & RECONST HAWK SIGNAL & SIC RECTANGULAR RAF	GNAL UPGRAD	ES AT MAPLESHA	DE/PRESTON RI	DGE TR;	MTP REF	CATEGORY: ERENCE: T	5 SMO2-001, TSMO2	2-002, BP2-002
REMARKS:	SIDEWALK ON TIMB CSJ 0918-24-287 CO 288 CONST FUNDS	ERGLEN TO M	1IDWAY IATCHED WITH LO				S/DAY): 4.19	VOC (LBS/I	DAY): 4.92
	200 001011 01000		111000			Project Histor			
Total Project	t Cost Information:	Cost of				<u>.</u>			
Preliminary Engir		Approved		-		unding by Categ	•	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$3,489,175	Phases: \$1,299,175	5.	Federal \$1,039,340		Regional \$0	Local \$259,835	Contribution \$0	By Category \$1,299,175
Construction Eng		ψ1,233,17J	v.	ψ1,000,040	φυ	ΨΟ	Ψ203,000	ΨŪ	ψι,200,170
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0 st: \$3,536,668								
Total Project Co	sı.								
			Funding by Shar	e: \$1,039,340) \$0	\$0	\$259,835	\$0	\$1,299,175
								• *	

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				LAS DISTRICT P TY 2026 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT SPC	ONSOR		YOE COST
DALLAS		0918-24-288 V			DALLAS	DALLAS	07/0004		\$2,190,000
LIMITS FROM:			RGLEN PARK & PRES	STON RIDGE TR	AIL	REV DATE:		05000 4	
LIMITS TO: TIP	MIDWAY & MOS							25089.4	
DESCRIPTION:	HAWK SIGNAL 8 RECTANGULAR	SIGNAL UPGRAD	E PATH TO LINK MOSS DES AT MAPLESHADE BEACON ON LLOYD	PRESTON RID	GE TR;	MTP REFER		5,Cat 3 - TDC (MF SMO2-001, TSMO2	,
REMARKS:	CSJ 0918-24-287		ATCHED WITH LOCA	L FUNDS & REL	ATED CSJ 0918-2	24- NOX (LBS/D	DAY): 4.19	VOC (LBS/E	OAY): 4.92
						Project History:	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIC ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU Y BUNDLE TDCS	f 6-TDC [MPO]) L MATCH AND
Total Projec	t Cost Informati	on: Cost of			Authorized Fu	nding by Categor	v/Share:		
Preliminary Engir	neering: \$47,4							Local Contribution	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local		By Category
Construction:	\$3,489,	. , ,	Cat 3 - TDC (MPO):	\$0	\$0 \$0	\$438,000	\$0	\$0 \$0	\$438,000
Construction Eng	ineering:	\$0	5:	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
Contingencies:		\$0							
Indirects:		\$0							
Bond Financing:		\$0							
Total Project Co	st: \$3,536,	668							
						.			• • • • • • • • • •
			Funding by Share:	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
DALLAS	COLLIN	0918-24-299 V	A C	2	FRISCO	FRISCO			\$1,848,000
LIMITS FROM:		K TRAIL FROM B				REV DATE:	07/2024		¢1,040,000
LIMITS TO:	PANTHER CREE	K PARKWAY				MPO PROJE	ECT ID:	14094	
TIP	CONSTRUCT NE	W SHARED USE	PATH			FUNDING C	ATEGORY:	5,Cat 3 - TDC (MF	PO)
DESCRIPTION:						MTP REFER	RENCE: BF	P2-002	
REMARKS:						NOX (LBS/D	OAY): 0.37	VOC (LBS/E	0AY): 0.44
						Project History:	DEVELOPM UTILIZED I ARE NOT C	TRANSPORTATIC ENT CREDITS (TD N LIEU OF A LOCA ALCULATED IN FU LISCO MTP POLICY	C [MPO]) L MATCH AND NDING TOTAL;
Total Projec	t Cost Informati	on: Cost of			Authorized Fu	nding by Categor	v/Share:		_
Preliminary Engir	neering: \$200,	000 Approved				• • •	-	Local Contribution	Funding By Category
Right Of Way:	* * * * * *	\$0 Phases:		Federal	State	Regional	Local		
Construction:	\$1,848,0		Cat 3 - TDC (MPO):	\$0 000 \$1 848	\$0 \$0	\$369,600 \$0	\$0 \$0	\$0 \$0	\$369,600 \$1,848,000
Construction Eng	<u> </u>		5:	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
Contingencies:	\$61,0								
Indirects:	\$61,								
Bond Financing:		\$0							
Total Project Co	st: \$2,308,	333							
			Funding by Share:	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000

		DALLAS-FOR	T WORTH MPO	
	FY 2025-202	8 TRANSPORTAT	ION IMPROVEMEN	IT PROGRAM
		DALLAS DIST	RICT PROJECTS	
		FY 2026 (\$	SEPT - AUG)	
CSJ	HWY	PHASE	CITY	PROJECT SPONSOR

DISTRICT CO	OUNTY	CSJ	HWY P	HASE	CITY	PROJECT SPC	ONSOR		YOE COST
LIMITS FROM: O			FROM WEST SHA	,	ADY SHORES AD TO OAKWOOD	DENTON CO REV DATE:	07/2024		\$17,800,000
	LKTREE COURT					MPO PROJE	ECT ID:	14033	
TIP R	ECONSTRUCT RO	AD FROM 2 TO	2 LANES TO ELE	ATE OUT OF FLC	OD PLAIN WITH	FUNDING C	ATEGORY:	3LC,7	
DESCRIPTION: D	RAINAGE IMPROV	'EMENTS				MTP REFER	RENCE: M	O3-001	
REMARKS: LO	OCAL CONTRIBUT	ION PAID BY D	ENTON COUNTY						
						Project History:	UNDER CS.	AL CONSTRUCTION J 0918-46-336 AS F HARE SAME CSJ AS	RTR FUNDS
Total Project Co	ost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·		Authorized Fur	ding by Categor	v/Share:		
Preliminary Engineer	• • • •	Approved		Federal	State		Local	Local Contribution	Funding By Category
Right Of Way:	\$2,800,000	Phases:	0.0			Regional			
Construction:	\$18,000,000	\$17,800,000	3LC: 17:	\$0 \$10,000,000	\$0 \$0	\$0 \$0 \$	\$0 2,500,000	\$5,300,000 \$0	\$5,300,000 \$12,500,000
Construction Enginee			/. 	\$10,000,000	φυ	φ0 φ	2,000,000	ψυ	ψ12,000,000
Contingencies:	\$512,500 \$377,363								
	\$0								
Bond Financing: Total Project Cost:	\$23,704,053	-							
Total Project Cost.	<i>\</i> 20,704,000								
							• · · · · · · · ·		A
			Funding by Share	e: \$10,000,000	\$0	\$0	\$2,500,000	\$5,300,000	\$17,800,000
		918-46-331 VA					\$2,500,000	\$5,300,000	
LIMITS FROM: D	ENTON TO DALLA	918-46-331 VA S TRAIL (DCTA		C LE	EWISVILLE	\$0 LEWISVILLE REV DATE:	\$2,500,000 07/2024	\$5,300,000	
LIMITS FROM: D		S TRAIL (DCTA	Α.	C LE	EWISVILLE	LEWISVILLE	07/2024	\$5,300,000	
LIMITS FROM: DH H LIMITS TO: CA TIP C	ENTON TO DALLA EBRON STATION	S TRAIL (DCTA	Α.	C LE	EWISVILLE	LEWISVILLE REV DATE: MPO PROJE	07/2024 ECT ID:		\$3,008,000
LIMITS FROM: D H LIMITS TO: C, TIP C DESCRIPTION:	ENTON TO DALLA EBRON STATION ARROLLTON CITY	S TRAIL (DCTA	Α.	C LE	EWISVILLE	LEWISVILLE REV DATE: MPO PROJE FUNDING C	07/2024 ECT ID:	21055 5,Cat 3 - TDC (MF 22-002	\$ 3,008,000 PO)
LIMITS FROM: D H LIMITS TO: C TIP C	ENTON TO DALLA EBRON STATION ARROLLTON CITY	S TRAIL (DCTA	Α.	C LE	EWISVILLE	LEWISVILLE REV DATE: MPO PROJE FUNDING C	07/2024 ECT ID: ATEGORY: RENCE: BI	21055 5,Cat 3 - TDC (MF	\$ 3,008,000 PO)
LIMITS FROM: D H LIMITS TO: C, TIP C DESCRIPTION:	ENTON TO DALLA EBRON STATION ARROLLTON CITY	S TRAIL (DCTA	Α.	C LE	EWISVILLE	LEWISVILLE REV DATE: MPO PROJE FUNDING C MTP REFER	07/2024 ECT ID: ATEGORY: RENCE: BF DAY): 1.66 : 601,600 OI DEVELOPM UTILIZED 1	21055 5,Cat 3 - TDC (MF 2-002 VOC (LBS/E TRANSPORTATIC ENT CREDITS (TD N LIEU OF A LOCA	\$3,008,000 PO) DAY): 1.95 N C [MPO]) L MATCH AND
LIMITS FROM: D H LIMITS TO: C, TIP C DESCRIPTION:	ENTON TO DALLA EBRON STATION ARROLLTON CITY	S TRAIL (DCTA	Α.	C LE	EWISVILLE	LEWISVILLE REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D	07/2024 ECT ID: ATEGORY: RENCE: BF DAY): 1.66 : 601,600 OI DEVELOPM UTILIZED I ARE NOT C	21055 5,Cat 3 - TDC (MF 22-002 VOC (LBS/E TRANSPORTATIO ENT CREDITS (TD	\$3,008,000 PO) NAY): 1.95 N C [MPO]) L MATCH AND NDING TOTAL;
LIMITS FROM: D HI LIMITS TO: C, TIP C DESCRIPTION: REMARKS:	ENTON TO DALLA EBRON STATION ARROLLTON CITY	S TRAIL (DCTA LIMITS ED-USE PATH	Α.	C LE	EWISVILLE SION FROM DCTA	LEWISVILLE REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D	07/2024 ECT ID: ATEGORY: RENCE: BF DAY): 1.66 : 601,600 OI DEVELOPM UTILIZED 1 ARE NOT C CITY OF LE TDCS	21055 5,Cat 3 - TDC (MF 22-002 VOC (LBS/E TRANSPORTATIC ENT CREDITS (TD IN LIEU OF A LOCA ALCULATED IN FU	\$3,008,000 PO) NAY): 1.95 N C [MPO]) L MATCH AND NDING TOTAL;
LIMITS FROM: D HI LIMITS TO: C, TIP C DESCRIPTION: REMARKS: Total Project C Preliminary Engineer	ENTON TO DALLA EBRON STATION ARROLLTON CITY ONSTRUCT SHAR DST Information: ing: \$330,000	S TRAIL (DCTA LIMITS ED-USE PATH Cost of Approved	Α.	C LE	EWISVILLE SION FROM DCTA	LEWISVILLE REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D Project History:	07/2024 ECT ID: ATEGORY: RENCE: BF DAY): 1.66 : 601,600 OI DEVELOPM UTILIZED I ARE NOT C CITY OF LE TDCS y/Share:	21055 5,Cat 3 - TDC (MF 22-002 VOC (LBS/E TRANSPORTATIC ENT CREDITS (TD IN LIEU OF A LOCA ALCULATED IN FU	\$3,008,000 PO) DAY): 1.95 N C [MPO]) L MATCH AND NDING TOTAL; LICY BUNDLE Funding
LIMITS FROM: D HI LIMITS TO: C, TIP C DESCRIPTION: REMARKS: Total Project C Preliminary Engineer Right Of Way:	ENTON TO DALLA EBRON STATION ARROLLTON CITY ONSTRUCT SHAR DST Information: ing: \$330,000 \$0	S TRAIL (DCTA LIMITS ED-USE PATH Cost of Approved Phases:	A -A TRAIN RAIL) SC	C LE UTHERN EXPANS	EWISVILLE SION FROM DCTA Authorized Fur State	LEWISVILLE REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D	07/2024 ECT ID: ATEGORY: RENCE: BF DAY): 1.66 : 601,600 OI DEVELOPM UTILIZED I ARE NOT C CITY OF LE TDCS y/Share: Local	21055 5,Cat 3 - TDC (MF 22-002 VOC (LBS/C TRANSPORTATIC ENT CREDITS (TD ENT CR	\$3,008,000 PO) NAY): 1.95 NC [MPO]) L MATCH AND NDING TOTAL; LICY BUNDLE Funding By Category
LIMITS FROM: D HI LIMITS TO: C, TIP C DESCRIPTION: REMARKS: Total Project C Preliminary Engineeri Right Of Way: Construction:	ENTON TO DALLA EBRON STATION ARROLLTON CITY ONSTRUCT SHAR DSt Information: ing: \$330,000 \$0 \$3,008,000	S TRAIL (DCTA LIMITS ED-USE PATH Cost of Approved Phases: \$3,008,000	Α.	C LE UTHERN EXPANS	EWISVILLE SION FROM DCTA	LEWISVILLE REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D Project History: nding by Categor Regional	07/2024 ECT ID: ATEGORY: RENCE: BF DAY): 1.66 : 601,600 OI DEVELOPM UTILIZED I ARE NOT C CITY OF LE TDCS y/Share:	21055 5,Cat 3 - TDC (MF 22-002 VOC (LBS/E TRANSPORTATIC ENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU WISVILLE MTP PC Local	\$3,008,000 PO) DAY): 1.95 N C [MPO]) L MATCH AND NDING TOTAL; LICY BUNDLE Funding
LIMITS FROM: D HI LIMITS TO: C, TIP C DESCRIPTION: REMARKS: Total Project Co Preliminary Engineeri Right Of Way: Construction: Construction Engineeri	ENTON TO DALLA EBRON STATION ARROLLTON CITY ONSTRUCT SHAR Dest Information: ing: \$330,000 \$3,008,000 ering: \$131,852	S TRAIL (DCTA LIMITS ED-USE PATH Cost of Approved Phases: \$3,008,000	-A TRAIN RAIL) SC	C LE UTHERN EXPANS Federal : \$0	EWISVILLE SION FROM DCTA Authorized Fur State \$0	LEWISVILLE REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D Project History: nding by Categor Regional \$601,600	07/2024 ECT ID: ATEGORY: RENCE: BF DAY): 1.66 : 601,600 OI DEVELOPM UTILIZED I ARE NOT C CITY OF LE TDCS y/Share: Local \$0	21055 5,Cat 3 - TDC (MF 22-002 VOC (LBS/C TRANSPORTATIO ENT CREDITS (TD) IN LIEU OF A LOCA ALCULATED IN FU WISVILLE MTP PO Local Contribution \$0	\$3,008,000 PO) PAY): 1.95 N C [MPO]) L MATCH AND NDING TOTAL; LICY BUNDLE Funding By Category \$601,600
LIMITS FROM: D HI LIMITS TO: C TIP C DESCRIPTION: REMARKS: Total Project C Preliminary Engineeri Right Of Way: Construction:	ENTON TO DALLA EBRON STATION ARROLLTON CITY ONSTRUCT SHAR DSt Information: ing: \$330,000 \$0 \$3,008,000	S TRAIL (DCTA LIMITS ED-USE PATH Cost of Approved Phases: \$3,008,000	-A TRAIN RAIL) SC	C LE UTHERN EXPANS Federal : \$0	EWISVILLE SION FROM DCTA Authorized Fur State \$0	LEWISVILLE REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D Project History: nding by Categor Regional \$601,600	07/2024 ECT ID: ATEGORY: RENCE: BF DAY): 1.66 : 601,600 OI DEVELOPM UTILIZED I ARE NOT C CITY OF LE TDCS y/Share: Local \$0	21055 5,Cat 3 - TDC (MF 22-002 VOC (LBS/C TRANSPORTATIO ENT CREDITS (TD) IN LIEU OF A LOCA ALCULATED IN FU WISVILLE MTP PO Local Contribution \$0	\$3,008,000 PO) PAY): 1.95 N C [MPO]) L MATCH AND NDING TOTAL; LICY BUNDLE Funding By Category \$601,600
LIMITS FROM: D HI LIMITS TO: C, TIP C DESCRIPTION: REMARKS: Total Project Co Preliminary Engineer Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	ENTON TO DALLA EBRON STATION ARROLLTON CITY ONSTRUCT SHAR ost Information: ing: \$330,000 \$3,008,000 ering: \$131,852 \$198,979	S TRAIL (DCTA LIMITS ED-USE PATH Cost of Approved Phases: \$3,008,000	-A TRAIN RAIL) SC	C LE UTHERN EXPANS Federal : \$0	EWISVILLE SION FROM DCTA Authorized Fur State \$0	LEWISVILLE REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D Project History: nding by Categor Regional \$601,600	07/2024 ECT ID: ATEGORY: RENCE: BF DAY): 1.66 : 601,600 OI DEVELOPM UTILIZED I ARE NOT C CITY OF LE TDCS y/Share: Local \$0	21055 5,Cat 3 - TDC (MF 22-002 VOC (LBS/C TRANSPORTATIO ENT CREDITS (TD) IN LIEU OF A LOCA ALCULATED IN FU WISVILLE MTP PO Local Contribution \$0	\$3,008,000 PO) PAY): 1.95 N C [MPO]) L MATCH AND NDING TOTAL; LICY BUNDLE Funding By Category \$601,600
LIMITS FROM: D H LIMITS TO: C, TIP C DESCRIPTION: REMARKS: Total Project C Preliminary Engineer Right Of Way: Construction: Construction Engineer Contingencies: Indirects: Bond Financing:	ENTON TO DALLA EBRON STATION ARROLLTON CITY ONSTRUCT SHAR ost Information: ing: \$330,000 \$3,008,000 ering: \$131,852 \$198,979 \$91,257	S TRAIL (DCTA LIMITS ED-USE PATH Cost of Approved Phases: \$3,008,000	-A TRAIN RAIL) SC	C LE UTHERN EXPANS Federal : \$0	EWISVILLE SION FROM DCTA Authorized Fur State \$0	LEWISVILLE REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D Project History: nding by Categor Regional \$601,600	07/2024 ECT ID: ATEGORY: RENCE: BF DAY): 1.66 : 601,600 OI DEVELOPM UTILIZED I ARE NOT C CITY OF LE TDCS y/Share: Local \$0	21055 5,Cat 3 - TDC (MF 22-002 VOC (LBS/C TRANSPORTATIO ENT CREDITS (TD) IN LIEU OF A LOCA ALCULATED IN FU WISVILLE MTP PO Local Contribution \$0	\$3,008,000 PO) NAY): 1.95 NC [MPO]) L MATCH AND NDING TOTAL; LICY BUNDLE Funding By Category \$601,600
LIMITS FROM: D HI LIMITS TO: C, TIP C DESCRIPTION: REMARKS: Total Project C Preliminary Engineer Right Of Way: Construction: Construction Engineer Contingencies:	ENTON TO DALLA EBRON STATION ARROLLTON CITY ONSTRUCT SHAR 0055 Information: ing: \$330,000 \$3,008,000 pring: \$131,852 \$198,979 \$91,257 \$0	S TRAIL (DCTA LIMITS ED-USE PATH Cost of Approved Phases: \$3,008,000	-A TRAIN RAIL) SC	C LE UTHERN EXPANS Federal : \$0 \$3,008,000	EWISVILLE SION FROM DCTA Authorized Fur State \$0	LEWISVILLE REV DATE: MPO PROJE FUNDING C MTP REFER NOX (LBS/D Project History: nding by Categor Regional \$601,600	07/2024 ECT ID: ATEGORY: RENCE: BF DAY): 1.66 : 601,600 OI DEVELOPM UTILIZED I ARE NOT C CITY OF LE TDCS y/Share: Local \$0	21055 5,Cat 3 - TDC (MF 22-002 VOC (LBS/C TRANSPORTATIO ENT CREDITS (TD) IN LIEU OF A LOCA ALCULATED IN FU WISVILLE MTP PO Local Contribution \$0	\$3,008,000 PO) PAY): 1.95 N C [MPO]) L MATCH AND NDING TOTAL; LICY BUNDLE Funding By Category \$601,600

				AS DISTRICT PR					
DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2026 (SEPT - A SE C	UG) ITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM:	ON SOUTH SHADY		FROM WEST SHADY	-	Y SHORES TO OAKWOOD	DENTON CO REV DATE	: 07/2024		\$3,000,000
LIMITS TO: TIP	CIRCLE AND FROM SILKTREE COURT RECONSTRUCT RO		D 2 LANES TO ELEVAT	E OUT OF FLOOI	D PLAIN WITH	MPO PRO. FUNDING (IECT ID: CATEGORY:	14033 3RTR121	
DESCRIPTION:	DRAINAGE IMPROV	'EMENTS				MTP REFE	RENCE: M	O3-001	
REMARKS:	RTR 121-DE1								
							UNDER CS	AL CONSTRUCTION J 0918-46-316 AS F HARE SAME CSJ AS	RTR FUNDS
•	ct Cost Information:	0001.01		А	uthorized Fun	nding by Catego	ry/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$1,400,000 \$2,800,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,000,000	\$3,000,000	3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Eng	gineering: \$614,190								
Contingencies:	\$512,500								
Indirects:	\$377,363								
Bond Financing:	\$0								
Total Project Co	ost: \$23,704,053								
			Funding by Observe	* 0	* 0	¢0,400,000	\$coo ooo	\$ 0	¢2,000,000
			Funding by Share:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
DALLAS		918-47-208 C		VA	RIOUS	DALLAS CO			\$1,400,000
LIMITS FROM: LIMITS TO:	ON WINTERGREEN WEST OF CARPENT		FERSON STREET			REV DATE MPO PRO		14002	
TIP			NE UNDIVIDED RURAI	TO 4 LANE DIVI	OED URBAN		CATEGORY:		
DESCRIPTION:						MTP REFE		RSA1-DAL-191	
REMARKS:		ION PAID BY C	ITY OF HUTCHINS, CI	ITY OF LANCAST	ER, AND DALLA	S			
	COUNTY					Draiget History			
Total Projec	ct Cost Information:	0				Project History			
Preliminary Engi		0031 01				nding by Catego	-	Local	Funding
Right Of Way:	\$1,400,000			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$16,100,000	\$1,400,000	3LC: 7:	\$0 \$560.000	\$0 \$0	\$0 \$0	\$0 \$140,000	\$700,000 \$0	\$700,000 \$700,000
Construction Eng			1.	\$560,000	ΦŪ	ΦŪ	\$140,000	Φ 0	\$700,000
Contingencies: Indirects:	\$1,012,690 \$496,268								
	\$0								
Bond Financing: Total Project Co									
Total Project CC	JSI. 422,204,034								
			Funding by Share:	\$560,000	\$0	\$0	\$140,000	\$700,000	\$1,400,000
							φ1 10,000	ų, oo,ooo	
DALLAS LIMITS FROM:		918-47-237 C	S C ANCASTER CITY LIMI		ALLAS	DALLAS REV DATE	: 07/2024		\$4,250,000
LIMITS FROM.			ALLAS/LANCASTER C			MPO PRO		25025	
TIP			D ROADWAY AND BIC		AN FACILITIES		CATEGORY:		
DESCRIPTION:						MTP REFE	RENCE: BI	P2-002, NRSA1-DA	L-184
REMARKS:									
						Project History	/:		
Total Project	ct Cost Information:	Cost of		Α	uthorized Fun	nding by Catego			
Preliminary Engin				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$4,250,000	Phases: \$4,250,000	7.	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
Construction Eng				40,100,000	ψυ	ψυ	<i>φ</i> 000,000	ψυ	ψ1, <u>2</u> 00,000
Contingencies:	\$241,400								
Indirects:	\$130,251								
Bond Financing:	\$0								
Total Project Co	ost: \$5,241,730	-							
			Funding by Share:	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
					÷-	÷-		+0	÷ :, ;; ,_ ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DIGTRICT		001		AS DISTRICT PR Y 2026 (SEPT - A	DJECTS	PROJECT S	SPONSOR		YOE COST
DISTRICT	COUNTY DALLAS 09'	CSJ			CASTER	DALLAS CO	SPONSOR		\$822,882
LIMITS FROM:		M WINTERGR	EEN RD TO PLEASAN				TE: 07/2024		<i>4022,002</i>
LIMITS TO:	LANCASTER-HUTCH					MPO PR	OJECT ID:	14003	
TIP			NE UNDIVIDED RURAL	TO 4 LANE DIVI	DED URBAN		G CATEGORY:		
DESCRIPTION:						MTP REF	FERENCE: NF	RSA1-DAL-192	
REMARKS:	LOCAL CONTRIBUTIO	ON PAID BY C	ITY OF LANCASTER						
Tatal Davis			·		 	Project Histo	ory:		
-	t Cost Information:	Cost of		Α	uthorized Fund	ding by Cateo	gory/Share:	Local	Funding
Preliminary Engir Right Of Way:	neering: \$1,316,563 \$822,882	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$10,113,560	\$822,882	3LC:	\$0	\$0	\$0	\$0	\$411,442	\$411,442
Construction Eng	ineering: \$664,509	. ,	7:	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
Contingencies:	\$662,023								
Indirects:	\$324,424								
Bond Financing:	\$0								
Total Project Co	· ·								
			Funding by Share:	\$329,152	\$0	\$0	\$82,288	\$411,442	\$822,882
DALLAS	DALLAS 09'	18-47-289 C	S C,F	R VA	RIOUS	HIGHLAND PA	ARK		\$13,150,000
LIMITS FROM:	ON WYCLIFF AVENU	E FROM OAK				REV DAT	TE: 07/2024		• -,,
LIMITS TO:	WEST OF GLENWOO	D AVENUE				MPO PR	OJECT ID:	14034	
TIP			E ROADWAY THAT WIL				G CATEGORY:	,	
DESCRIPTION:			OUT OF THE 100-YE RIBUTARY 1 IN ORDEF) MTP REF	FERENCE: M	O3-001, MO3-002	
REMARKS:	LOCAL CONTRIBUTIO	ON TO BE PAI	D BY THE TOWN OF H	IIGHLAND PARK	AND THE CITY C)F			
	DALLAS				i	Deside of Ular			
Total Projec	t Cost Information:		·			Project Histo			
Preliminary Engir		Cost of Approved		A	uthorized Fund	ding by Categ	gory/Share:	Local	Funding
Right Of Way:	\$1,650,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$11,500,000	\$13,150,000	3LC:	\$0	\$0	\$0	\$0	\$3,150,000	\$3,150,000
Construction Eng	gineering: \$343,946		7:	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
Contingencies:	\$287,000								
Indirects:	\$211,323								
Bond Financing:	\$0								
Total Project Co	ost: \$15,792,269								
				A	•			A	
			Funding by Share:	\$8,000,000	\$0	\$0	\$2,000,000	\$3,150,000	\$13,150,000
DALLAS		18-47-309 C			LLAS	DALLAS			\$5,000,000
LIMITS FROM:			L YARD FROM SH 310		E ST	REV DAT		05000.4	
LIMITS TO: TIP			LINFIELD RD TO SL 12 STRIAN BRIDGE ON LI				OJECT ID: G CATEGORY:	25066.1	
DESCRIPTION:	RAIL YARD; ADD LAN		O THE PROJECT ARE					5 P2-002	
REMARKS:			NDS REFLECTED UNE H A LOCAL MATCH VS				S/DAY): 0.99	VOC (LBS/D	AY): 1.17
			(APPROXIMATELY 69						
					i	Project Histo	ory: JOPPA NEI	GHBORHOOD IMPR	OVEMENT
•	t Cost Information:	Cost of		А	uthorized Fund	ding by Cateo	gory/Share:	Local	Funding
Preliminary Engir	· · · /	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$400,000 \$7,250,000	\$5,000,000	5.	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Eng		<i></i>		÷.,,	ΨŪ	ΨΟ	÷.,500,000	ψυ	<i>40,000,000</i>
	, ,								
Contingencies: Indirects:	\$337,500 \$154,789								
	\$0								
Bond Financing: Total Project Co									
			Funding by Share:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
			. unung by Share.	ψ-,000,000	φυ	φυ	ψ1,000,000	φυ	<i>4</i> 5,000,000

\$2,250,000

Funding

\$450.000

\$2,250,000

\$2,250,000

\$1 245 000

Funding

\$165,000

\$1,080,000

\$1,245,000

\$1,500,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS FY 2026 (SEPT - AUG) COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSJ DALLAS 0918-47-310 CS С DALLAS DALLAS LIMITS FROM: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST REV DATE: 07/2024 AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12 MPO PROJECT ID: 25066.1 CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR FUNDING CATEGORY: 5.Cat 3 - TDC (MPO) DESCRIPTION: RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE MTP REFERENCE: BP2-002 STREET BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A VOC (LBS/DAY): 1.17 NOX (LBS/DAY): 0.99 LOCAL MATCH INSTEAD OF TDCS; LOCAL CONTRIBUTION BY THE CITY OF DALLAS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%) Project History: 450,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: I ocal Approved Preliminary Engineering: \$900 000 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$400,000 \$2.250.000 Cat 3 - TDC (MPO): \$0 \$450.000 \$0 \$0 \$7 250 000 \$0 Construction 5 \$2,250,000 \$0 \$0 \$0 \$0 Construction Engineering: \$100,639 Contingencies: \$151 875 \$69,654 \$0 Bond Financing: \$8,872,168 **Total Project Cost:** Funding by Share: \$2,250,000 \$0 \$0 \$0 \$0 DALLAS 0918-47-313 CS R BALCH SPRINGS **BALCH SPRINGS** LIMITS FROM: ON HICKORY TREE ROAD; FROM ELAM ROAD REV DATE: 07/2024 LAKE JUNE ROAD MPO PROJECT ID: 25078 RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS. FUNDING CATEGORY: 3I C 7 DESCRIPTION INCLUDING SIDEWALKS AND SHARED-USE PATH MTP REFERENCE: SD2-001, BP2-002, NRSA1-DAL-324 LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS) **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Preliminary Engineering: Approved \$1,300,000 Contribution Federal State Regional Local By Category Phases: Right Of Way: \$1,245,000 \$11,000,000 \$1,245,000 3LC: \$0 \$0 \$0 \$0 \$165,000 Construction 7. \$864,000 \$0 \$0 \$216,000 Construction Engineering: \$0 \$988,385 Contingencies: \$218,900 \$325,348 \$0 Bond Financing: **Total Project Cost:** \$15,077,633 \$165.000 Funding by Share: \$864,000 \$0 \$0 \$216,000 DALLAS DALLAS 0918-47-352 CS С DALLAS ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD LIMITS FROM: **REV DATE:** 07/2024 BELT LINE ROAD MPO PRO IECT ID: 21082 CONSTRUCT 0 TO 4 LANE ROADWAY FUNDING CATEGORY: 7 DESCRIPTION: MTP REFERENCE: NRSA1-DAL-333 Project History:

Total Project Cost Ir	nformation:	Cost of		Αι	uthorized Fun	ding by Cateo	ory/Share:		
Preliminary Engineering:	\$150,000	Approved						Local	Funding
Right Of Way:	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,500,000	\$1,500,000	7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$101,443								
Contingencies:	\$83,496		1						
Indirects:	\$45,051		1						
Bond Financing:	\$0								
Total Project Cost:	\$1,879,990								
			Funding by Share:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

DISTRICT

DALLAS

TIP

LIMITS TO:

REMARKS:

Indirects:

DALLAS

TIF

LIMITS TO:

REMARKS:

Indirects

DALLAS

TIP

LIMITS TO:

REMARKS:

					LAS DISTRICT F FY 2026 (SEPT -	AUG)		1005		¥05 0007
DISTRICT	COUNTY		CSJ	HWY PH	ASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:	DALLAS		8-47-361 V/			DALLAS	DALLAS REV DATE:	07/0004		\$300,000
LIMITS FROM:	AT MONUM		,	NORTHEAST CORNI	ER OF N GOOD I		MPO PROJE	07/2024	25093.3	
TIP				HARE PLAZA TO PRO		EET PASSENGER			5,Cat 3 - TDC (MF	20)
DESCRIPTION:	PICK-UP/D	ROP-OFF A		ANSPORTATION NE					03-001, SD3-003	0)
REMARKS:							NOX (LBS/D	AY): 0.03	VOC (LBS/D	OAY): 0.02
							Project History:	CREDITS (A LOCAL M	TRANSPORTATION IDC [MPO]) UTILIZ ATCH AND ARE NO G TOTAL; CATEGO	ED IN LIEU OF
Total Projec			Cost of			Authorized Fu	nding by Category	/Share:	Local	Funding
Preliminary Engin	neering: S	\$100,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:		\$0	\$300,000	Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Construction Eng		\$0	<i>4</i> 0000000000000	5:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Contingencies:	,	\$0								
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Co	st:	\$400,000								
				Franklin er har Okoner	¢200.000	¢0	¢0	* 0		¢200.000
				Funding by Share:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
DALLAS LIMITS FROM:	DALLAS DEEP ELLU LIVE OAK S	JM AREA PI		A (AND TRAFFIC SIGNA		DALLAS ITS, BOUNDED B	DALLAS Y REV DATE:	07/2024		\$5,053,000
LIMITS TO:				HE SOUTH, AND CE	SAR CHAVEZ BL	VD TO THE WES	T MPO PROJE	CT ID:	25093	
TIP			,	DA RAMPS, CURB EX					5,Cat 3 - TDC (MF	PO)
DESCRIPTION:	AND UPGR	ADES TO T	RAFFIC SIG	NALS IN THE DEEP E	LLUM AREA		MTP REFER	ENCE: TS	MO2-001, TSMO2	-002
REMARKS:							NOX (LBS/D	AY): 0.50	VOC (LBS/D	AY): 0.59
							Project History:	CREDITS (A LOCAL M	TRANSPORTATION IDC [MPO]) UTILIZ ATCH AND ARE NO G TOTAL; CATEGO	ED IN LIEU OF
Total Projec	t Cost Infor	mation:	Cost of			Authorized Fu	nding by Category	//Share:		
Preliminary Engin	neering:	\$447,000	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	¢s	\$0 5,053,000	Phases:	Cat 3 - TDC (MPO):	so	\$0	\$1.010.600	\$0	\$0	\$1,010,600
			\$3,033,000	5:	پ و \$5,053,000	\$0 \$0	\$1,010,000 \$0	\$0 \$0	\$0 \$0	\$5,053,000
Construction Eng		\$458,251 \$101,490			\$2,230,000	ΨŪ	ΨŬ	ΨΟ	4 0	\$2,300,000
Contingencies: Indirects:		\$101,490 \$105,843								
Bond Financing:		\$0								
Total Project Co	st: \$6	6,165,584								
	Ψ.	,,								
				Funding by Share:	\$5,053,000	\$0	\$0	\$0	\$0	\$5.053.000
				5,	. ,,		• -	• -		,

				Y 2026 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA	•	SITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	IH 30 CONSTRUCT N CONSTRUCT II INCLUDING EL	NEW PARKING FAC MPROVEMENTS TO ECTRIC VEHICLES	A E MENTS; FROM ELM ST ILITIES IN THE VACAN O THE EXISTING PARKI CHARGING TECHNOL (ATIVE IMPROVEMENT	T LAND UNDER I NG LOTS UNDEF OGY, PARKING N	R IH 345,	DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER	ECT ID: ATEGORY:	25092 7,Cat 3 - TDC (MF D2-001	\$ 500,000 PO)
						Project History	CREDITS (A LOCAL M	RANSPORTATION E TDC [MPO]) UTILI IATCH AND ARE NO IG TOTAL; CATEGO	ZED IN LIEU OF DT CALCULATED
Total Projec	t Cost Informa	tion: Cost of		A	uthorized Fu	nding by Categor	v/Share:		
Preliminary Engin	neering: \$500	0,000 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,000	\$0 Phases: 0,000 \$500,000	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Eng		9,808	7:	\$500,000	\$0 \$0	\$100,000 \$0	\$0 \$0	\$0 \$0	\$500,000
Contingencies:		9,200		••••					,
Indirects:		9,457							
Bond Financing:		\$0							
Total Project Co	st: \$5.008	3.465							
· · · · · · · · · · · · · · · · · · ·		,							
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
DALLAS	DALLAS	0918-47-368 C	S C	Di	ALLAS	DALLAS			\$7,000,000
LIMITS FROM:		ARD FROM US 67				REV DATE:			
LIMITS TO:	WESTMORELA					MPO PROJE		21063	
TIP DESCRIPTION:			EWALKS, INSTALL PED SWALKS AND ASSOCI				ATEGORY:		
DESCRIPTION.	INFRASTRUCT		SWALKS AND ASSOCI	ATED TRAFFIC C	IGNAL	MTP REFER	RENCE: I	SMO2-002, BP2-00	12
REMARKS:						NOX (LBS/D	DAY): 0.15	VOC (LBS/E	DAY): 0.17
						Project History			
Total Projec	t Cost Informa	tion: Cost of	·r		uthorizod Eu	nding by Categor			
Preliminary Engin		0,000 Approved					-	Local	Funding
Right Of Way:		\$0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,000	0,000 \$7,000,000	5:	\$5,600,000	\$0	\$0 \$	51,400,000	\$0	\$7,000,000
Construction Eng	ineering: \$628	3,972							
Contingencies:		9,300							
Indirects:	\$207	7,040							
Bond Financing:		\$0							
Total Project Co	st: \$8,475	5,312							

				AS DISTRICT PR Y 2026 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA		CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PEDESTRIAN ROUT CONSTRUCT SIDEW THE DALLAS ZOO D	/ALKS AND OT ART STATION/	A C ATIONS AT DALLAS Z HER PEDESTRIAN IMI SOUTHERN GATEWA PEROT MUSEUM/KLYE	OO DART STATI PROVEMENTS A Y PUBLIC GREEI	T AND AROUND N AND MAKE	DALLAS REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	21029 7,Cat 3 - TDC (MF 22-002	\$3,600,000
						Project History	CREDITS U MATCH AN FUNDING T POLICY BU ARE FOR T	RANSPORTATION E ITILIZED IN LIEU C D ARE NOT CALCU OTAL; CITY OF D/ NDLE TDCS; \$3.3M HE DALLAS ZOO D BALANCE FOR OTI ONS	OF A LOCAL LATED IN ALLAS MTP 1 OF THE FUNDS ART STATION
-	ct Cost Information:	Cost of		A	uthorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engi Right Of Way:	neering: \$400,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,600,000		Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$0	\$720,000
Construction Eng	gineering: \$323,503		7:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Contingencies:	\$72,000								
Indirects:	\$106,488		1						
Bond Financing:	\$0		 						
Total Project Co	ost: \$4,501,991		1						
			1						
			Funding by Share:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
		A0 47 004 \//			RIGUS		05		¢ 4 050 000
DALLAS LIMITS FROM:		018-47-381 VA	A C VEHICLE (AV) INITIAT		RIOUS	DALLAS COLLE REV DATE			\$4,050,000
LIMITS TO:			/ICE/WORKFORCE DE		ND EASTFIELD	MPO PRO.		11684.3	
	CAMPUS WORKFOR				-				
TIP DESCRIPTION:	COMMUNITIES IN LA	ANCASTER, DA	S SERVING THE CAM	OR 3 YRS USING	AV, INCLUDING		CATEGORY: RENCE: TI	5 13-005, TT3-006, T	T3-009, TT3-010
REMARKS:	TRUCKING AND/OR		AINING IN TRANS TEC GOODS	HNOLOGY, OVE	K-THE-KOAD			VOC (LBS/E	MX). 0.03
REMARKO.					1		(DAY): 0.03		
					1	Project History	DEVELOPM MATCH PEI PROJECT I	UNDING FOR WOF IENT & DOESN'T R R 23 U.S.C. 504(e) S 85% FED/15% L I7-366 AND 0918-4	EQUIRE 20% ; OVERALL OCAL BETWEEN
Total Project	ct Cost Information:	Cost of	·	A	uthorized Fund	ding by Catego	ory/Share:		
Preliminary Engi	neering: \$0	Approved	1 1 1			5. 5	-	Local	Funding
		Diseases		Federal	State	Regional	Local	Contribution	
Right Of Way:	\$0	Phases:	5.	Federal	State	Regional \$0	Local	Contribution	By Category
Right Of Way: Construction:	\$0 \$4,050,000	Phases: \$4,050,000	5:	Federal \$3,240,000	State \$0	Regional \$0	Local \$810,000	Contribution	
Right Of Way: Construction: Construction Eng	\$0 \$4,050,000 gineering: \$0		5:			-			By Category
Right Of Way: Construction: Construction Eng Contingencies:	\$0 \$4,050,000 gineering: \$0 \$0		5:			-			By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$0 \$4,050,000 gineering: \$0 \$0 \$0		5:			-			By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$0 \$4,050,000 gineering: \$0 \$0 \$0 \$0		5:			-			By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$0 \$4,050,000 gineering: \$0 \$0 \$0 \$0		5:			-			By Category
Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$0 \$4,050,000 gineering: \$0 \$0 \$0 \$0		5: Funding by Share:			-			By Category

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DA LIMITS FROM: ALG LIMITS TO: RO TIP CO DESCRIPTION: REMARKS: LO FO Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	ONG AND ADJACE DSSFORD STREET DNSTRUCT SHARE CAL CONTRIBUTIO R FEDERAL FUND st Information: ng: \$310,000 \$0 \$3,105,545 ing: \$279,043	D-USE PATH DN PAID BY F/ S Cost of Approved Phases:	HWY PHA	C FARME MERS BRANCH/E	RS BRANCH DALLAS CITY LII	MPO PRO. FUNDING MTP REFE E NOX (LBS/ Project History	NCH :: 07/2024 JECT ID: CATEGORY: :RENCE: BF /DAY): 4.32 y: 528,343 TR CREDITS U MATCH AN	21036 3LC,5,Cat 3 - TDC 22-002 VOC (LBS/C XANSPORTATION D TILIZED IN LIEU C D ARE NOT CALCU OTAL; MTP POLIC	DAY): 5.08 DEVELOPMENT DF A LOCAL LATED IN
LIMITS FROM: ALC LIMITS TO: RO TIP CO DESCRIPTION: REMARKS: LO FO Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	ONG AND ADJACE DSSFORD STREET DNSTRUCT SHARE CAL CONTRIBUTIO R FEDERAL FUND st Information: ng: \$310,000 \$0 \$3,105,545 ing: \$279,043	ON TO DENTO D-USE PATH DN PAID BY F/ S Cost of Approved Phases:	DN DRIVE FROM FAR	MERS BRANCH/E	DALLAS CITY LII	MITS REV DATE MPO PRO. FUNDING MTP REFE E NOX (LBS/ Project History	:: 07/2024 JECT ID: CATEGORY: RENCE: BF (DAY): 4.32 y: 528,343 TR CREDITS U MATCH AN	3LC,5,Cat 3 - TDC 22-002 VOC (LBS/C CANSPORTATION C TILIZED IN LIEU C D ARE NOT CALCU	C (MPO) DAY): 5.08 DEVELOPMENT DF A LOCAL LATED IN
FO Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	R FEDERAL FUND st Information: ng: \$310,000 \$0 \$3,105,545 ing: \$279,043	S Cost of Approved Phases:	ARMERS BRANCH AI			Project History	y: 528,343 TR CREDITS U MATCH AN	ANSPORTATION D TILIZED IN LIEU C D ARE NOT CALCU	DEVELOPMENT DF A LOCAL LATED IN
Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	ng: \$310,000 \$0 \$3,105,545 ing: \$279,043	Approved Phases:		Δ	uthorizod F		CREDITS U MATCH AN	TILIZED IN LIEU C D ARE NOT CALCU)F A LOCAL LATED IN
Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	ng: \$310,000 \$0 \$3,105,545 ing: \$279,043	Approved Phases:		Δ	uthorized E				
Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	\$0 \$3,105,545 ing: \$279,043	Phases:	1		uulionzeu rui	nding by Catego	ory/Share:	Local	Funding
Construction: Construction Engineer Contingencies: Indirects:	\$3,105,545 ing: \$279,043		1	Federal	State	Regional	Local	Contribution	By Category
Construction Engineer Contingencies: Indirects:	ing: \$279,043		Cat 3 - TDC (MPO):	\$0	\$0	\$528,343	\$0	\$0	\$528,343
Contingencies: Indirects:	•	.,,,	3LC:	\$0 \$0	\$0	\$0	\$0	\$463,830	\$463,830
Indirects:			5:	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715
	\$61,800 \$91,853			.,,,		·		·	.,,
Bond Financing:	\$0								
Total Project Cost:	\$3,848,241								
			Funding by Share:	\$2,641,715	\$0	\$0	\$0	\$463,830	\$3,105,545
LIMITS FROM: EA LIMITS TO: HU TIP RE DESCRIPTION: DR SIG	DS/HUTCHINS AVE ITCHINS AND 8TH CONSTRUCT 2 LA	ST NE TO 2 LANE CTION IMPRO	S AVE AND EAST COL E ROADWAY INCLUD OVEMENTS, STREET	LORADO BLVD		, FUNDING	CATEGORY:	MO2-001, BP2-00	\$6,100,000 2, NRSA1-DAL-
REWARNS. RI	R IZI-DAZ								
						Project History	y:		
Total Project Co		Cost of		Δ	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engineerin	•	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$0	\$6,100,000	3RTR121	\$0	\$0	-	\$1,220,000	\$0	\$6,100,000
Construction Engineer		<i>\$</i> 0,100,000		φυ	φο	φ+,000,000	ψ1,220,000	φυ	φ0,100,000
<u> </u>	0								
Contingencies: Indirects:	\$00\$0\$00\$0\$000\$000\$000\$00_0\$00_0\$00_0\$00_0\$00_0\$0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0\$00_0								
	\$0								
Bond Financing: Total Project Cost:	\$0 \$7,000,000								
	+-,,		1 1 1 1						
			Funding by Share:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000

						S DISTRICT I						
DISTRICT	COUNT	Y	CSJ	HWY	PHAS	2026 (SEPT E	CITY	I	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	E LEDB CONST ASSOC	ASTER RD FF ETTER DR RUCT PEDES	TRIAN CONN VEMENTS AN	BLVD ECTIONS SUCH ID PEDESTRIA			DALLAS		LLAS REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	11624 3LC,7,Cat 3 - TDC 9P2-002	\$2,020,000
								Pro	oject Histor	CREDITS MATCH AI	RANSPORTATION D UTILIZED IN LIEU O ND ARE NOT CALCU TOTAL; DALLAS MT DCS	F A LOCAL LATED IN
Total Projec		formation:	Cost of				Authorized F	unding	g by Catego	ory/Share:		F unding
Preliminary Engin	neering:	\$280,000	Approved Phases:			Federal	State		Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$2,020,000		Cat 3 - TDC (N	(IPO):	\$0	\$0		344,000	\$0	\$0	\$344,000
Construction Eng	ineering:	\$154,547	• • • • • • • • •	3LC:	- /	\$0	\$0	·	\$0	\$0	\$300,000	\$300,000
Contingencies:		\$34,228		7:		\$1,720,000	\$0		\$0	\$0	\$0	\$1,720,000
Indirects:		\$50,872										
Bond Financing:		\$0										
Total Project Co	st:	\$2,539,647										
				Funding by S	Share:	\$1,720,000	\$0		\$0	\$0	\$300,000	\$2,020,000
				r anang by c	inaro.	ψ1,720,000	ψũ		ψŏ	ψo	\$000,000	\$2,020,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CIMARF RECON	FERSON STR RON TRACE		H 161	C DNCRETE	-	AND PRAIRIE TO WITHSTAND		AND PRAIRI REV DATE MPO PRO FUNDING MTP REFE	: 07/2024 JECT ID: CATEGORY:	21085 7 103-001	\$5,000,000
REMARKS:												
								Pro	oject Histor	21040/CS	TO TIP 21039/CSJ 0 J 0008-08-081, TIP 3 ND TIP 21042/CSJ 0	21041/CSJ 0008-
Total Projec	t Cost In	formation:	Cost of				Authorized F	undin	a by Catego			
Preliminary Engin	neering:	\$0	Approved			Federal	State		Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$5,000,000	Phases: \$5,000,000	7:		\$4,000,000	\$0		\$0	\$1,000,000	\$0	\$5,000,000
Construction Eng	ineering:	\$245,676										
Contingencies:		\$205,000										
Indirects:		\$150,945		1								
Bond Financing:		\$0										
Total Project Co	st:	\$5,601,621										
				Funding by S	Share:	\$4,000,000	\$0)	\$0	\$1,000,000	\$0	\$5,000,000
DALLAS	DALLAS	S 09'	18-47-513 C	s	С		DALLAS	DA	LLAS			\$1,500,000
LIMITS FROM:		APAHO ROAD			Ũ		DITELITO	DA	REV DATE			¥1,000,000
LIMITS TO: TIP	CONST						TIONS TO THE		MPO PRO	JECT ID: CATEGORY:	24002 3PTP121	
DESCRIPTION:	WESTB	OUND LEFT L	ANE, PEDES	TRIAN CROSS					MTP REFE		P2-002, TSMO2-00	1, TSMO2-002
REMARKS:	PERMA RTR 12	NENT TRAFF 1-DA2	C SIGNALS									
								Pro	ject Histor	v:		
Total Projec	t Cost In	formation:	Cost of	[Authorized F		<u> </u>			
Preliminary Engin	neering:	\$0	Approved			Federal	State		Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$1,500,000	Phases: \$1,500,000	3RTR121		so	State \$0		200,000	\$300,000	\$0	\$1,500,000
Construction Eng	ineerina:	\$0	÷.,000,000			ψ0	ψŪ	Ψ',		+-00,000	Ψ0	+ .,000,000
Contingencies:		\$0 \$0										
Indirects:		\$0										
Bond Financing:		\$0										
Total Project Co	st:	\$1,500,000										
				Funding by S	Share:	\$0	\$0	\$1	,200,000	\$300,000	\$0	\$1,500,000

			FY 2025-2028 TRA	ALLAS-FORT WORT	ROVEMENT PF OJECTS	ROGRAM			PAGE: 82
DISTRICT	COUNTY	CSJ	HWY P	FY 2026 (SEPT - A HASE C	UG) ITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	COLLIN 09 ⁻⁷ ON FRANKFORD ROA CONSTRUCT INTERS AND RECONSTRUCT RTR 121 - CC2		ELL ROAD	UDING PEDESTRIAI	ALLAS N CROSSWALK	DALLAS REV DATE: MPO PROJ (S FUNDING (MTP REFE	ECT ID: CATEGORY:	24003 3RTR121 22-002, TSMO2-00	\$500,000
						Project History	:		
Total Projec	t Cost Information:	Cost of		A	uthorized Fu	nding by Catego	ry/Share:		E
Preliminary Engin Right Of Way:	eering: \$0 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$500,000	\$500,000	3RTR121:	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction Eng	ineering: \$0								
Contingencies:	\$0								
Indirects:	\$0		1						
Bond Financing: Total Project Co	\$0 st: \$500,000								
DALLAS	COLLIN 09 [,]	18-47-519 C	Funding by Share		\$0	\$400,000	\$100,000	\$0	\$500,000 \$125,000
LIMITS FROM:						DALLAS			
LIMITS TO: TIP DESCRIPTION: REMARKS:	ON FRANKFORD RO/ CONSTRUCT ADDITI CONSTRUCT RIGHT GEOMETRY AT NB D AND IMPROVE PEDE	AD AT DNT/DA ONAL LANE C TURN LANE A ALLAS PKWY	ALLAS PARKWAY N SOUTHBOUND I T SB DALLAS PKW AT FRANKFORD R	DALLAS PKWY FROM YY AT FRANKFORD I	RD; IMPROVE	MTP REFE	ECT ID: CATEGORY:	24004 7,Cat 3 - TDC (MF 22-002, TSMO2-00	20)
TIP DESCRIPTION:	CONSTRUCT ADDITI CONSTRUCT RIGHT GEOMETRY AT NB D	AD AT DNT/DA ONAL LANE C TURN LANE A ALLAS PKWY	ALLAS PARKWAY N SOUTHBOUND I T SB DALLAS PKW AT FRANKFORD R	DALLAS PKWY FROM YY AT FRANKFORD I	/I DNT EXIT RA RD; IMPROVE	REV DATE: MPO PROJ MP; FUNDING (MTP REFE	ECT ID: CATEGORY: RENCE: BP : 25,000 OF CREDITS TI LOCAL CAS CALCULATE	7,Cat 3 - TDC (MF 22-002, TSMO2-00	O) 1 DEVELOPMENT LIEU OF A E NOT TAL; CITY OF
TIP DESCRIPTION: REMARKS: Total Project	CONSTRUCT ADDITI CONSTRUCT RIGHT GEOMETRY AT NB D AND IMPROVE PEDE	AD AT DNT/DA ONAL LANE C TURN LANE A ALLAS PKWY STRIAN INFR STRIAN INFR	ALLAS PARKWAY N SOUTHBOUND I T SB DALLAS PKW AT FRANKFORD R	DALLAS PKWY FROI VY AT FRANKFORD I D BY ADDING PROT	M DNT EXIT RA RD; IMPROVE ECTIVE BARR	REV DATE: MPO PROJ MP; FUNDING (MTP REFE	ECT ID: CATEGORY: RENCE: BP 25,000 OF CREDITS TO LOCAL CAS CALCULATE DALLAS MT	7,Cat 3 - TDC (MF 22-002, TSMO2-00 TRANSPORTATION O BE UTILIZED IN H MATCH AND AR D IN FUNDING TC P POLICY BUNDLE	O) 1 DEVELOPMENT LIEU OF A E NOT TAL; CITY OF TDCS
TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin	CONSTRUCT ADDITI CONSTRUCT RIGHT GEOMETRY AT NB D AND IMPROVE PEDE	AD AT DNT/DA ONAL LANE C TURN LANE A ALLAS PKWY STRIAN INFR Cost of Approved	ALLAS PARKWAY N SOUTHBOUND I T SB DALLAS PKW AT FRANKFORD R	DALLAS PKWY FROI VY AT FRANKFORD I D BY ADDING PROT	M DNT EXIT RA RD; IMPROVE ECTIVE BARR	REV DATE: MPO PROJ MP; FUNDING (MTP REFE IER	ECT ID: CATEGORY: RENCE: BP 25,000 OF CREDITS TO LOCAL CAS CALCULATE DALLAS MT	7,Cat 3 - TDC (MF 2-002, TSMO2-00 TRANSPORTATION O BE UTILIZED IN H MATCH AND AR ED IN FUNDING TC	O) 1 DEVELOPMENT LIEU OF A E NOT TAL; CITY OF
TIP DESCRIPTION: REMARKS: Total Project	CONSTRUCT ADDITI CONSTRUCT RIGHT GEOMETRY AT NB D AND IMPROVE PEDE	AD AT DNT/DA ONAL LANE C TURN LANE A ALLAS PKWY STRIAN INFR STRIAN INFR	ALLAS PARKWAY N SOUTHBOUND I T SB DALLAS PKW AT FRANKFORD R	DALLAS PKWY FROM VY AT FRANKFORD I 20 BY ADDING PROT BY ADDING PROT A Federal	M DNT EXIT RA RD; IMPROVE ECTIVE BARR UTHORIZED FU	REV DATE: MPO PROJ MP; FUNDING (IER Project History	ECT ID: CATEGORY: RENCE: BP 25,000 OF CREDITS TO LOCAL CAS CALCULATE DALLAS MT	7,Cat 3 - TDC (MF 22-002, TSMO2-00 TRANSPORTATION O BE UTILIZED IN H MATCH AND AR ED IN FUNDING TC P POLICY BUNDLE Local	O) 1 DEVELOPMENT LIEU OF A E NOT TAL; CITY OF TDCS Funding
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	CONSTRUCT ADDITI CONSTRUCT RIGHT GEOMETRY AT NB D AND IMPROVE PEDE t Cost Information: heering: \$165,000 \$125,000	AD AT DNT/DA ONAL LANE C TURN LANE A ALLAS PKWY STRIAN INFR Cost of Approved Phases:	ALLAS PARKWAY N SOUTHBOUND I T SB DALLAS PKW AT FRANKFORD R ASTRUCTURE	DALLAS PKWY FROM VY AT FRANKFORD I 20 BY ADDING PROT BY ADDING PROT A Federal	M DNT EXIT RA RD; IMPROVE ECTIVE BARR Uthorized Fu State	REV DATE: MPO PROJ MP; FUNDING (IER Project History Inding by Categor Regional	ECT ID: CATEGORY: RENCE: BP CREDITS TO LOCAL CAS CALCULATE DALLAS MT ry/Share: Local	7,Cat 3 - TDC (MF 22-002, TSMO2-00 TRANSPORTATION O BE UTILIZED IN H MATCH AND AR ED IN FUNDING TC P POLICY BUNDLE Local Contribution	PO) 1 DEVELOPMENT LIEU OF A NOT TAL; CITY OF TDCS Funding By Category
TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Engin Right Of Way: Construction:	CONSTRUCT ADDITI CONSTRUCT RIGHT GEOMETRY AT NB D AND IMPROVE PEDE t Cost Information: heering: \$165,000 \$125,000	AD AT DNT/DA ONAL LANE C TURN LANE A ALLAS PKWY STRIAN INFR Cost of Approved Phases:	ALLAS PARKWAY N SOUTHBOUND I T SB DALLAS PKW AT FRANKFORD R ASTRUCTURE	DALLAS PKWY FROM VY AT FRANKFORD I RD BY ADDING PROT ED BY ADDING PROT A Federal	M DNT EXIT RA RD; IMPROVE ECTIVE BARR Uthorized Fu State \$0	REV DATE: MPO PROJ MP; FUNDING (IER Project History Inding by Categor Regional \$25,000	ECT ID: CATEGORY: RENCE: BP 25,000 OF CREDITS TO LOCAL CAS CALCULATE DALLAS MT ry/Share: Local \$0	7,Cat 3 - TDC (MF 2-002, TSMO2-00 TRANSPORTATION O BE UTILIZED IN H MATCH AND AR ED IN FUNDING TC P POLICY BUNDLE Local Contribution \$0	PO) 1 DEVELOPMENT LIEU OF A NOT TAL; CITY OF TDCS Funding By Category \$25,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	CONSTRUCT ADDITI CONSTRUCT RIGHT GEOMETRY AT NB D AND IMPROVE PEDE t Cost Information: neering: \$165,000 \$125,000 \$1,650,000 ineering: \$98,010 \$0 \$47,850 \$0	AD AT DNT/DA ONAL LANE C TURN LANE A ALLAS PKWY STRIAN INFR Cost of Approved Phases:	ALLAS PARKWAY N SOUTHBOUND I T SB DALLAS PKW AT FRANKFORD R ASTRUCTURE	DALLAS PKWY FROM VY AT FRANKFORD I RD BY ADDING PROT ED BY ADDING PROT A Federal	M DNT EXIT RA RD; IMPROVE ECTIVE BARR Uthorized Fu State \$0	REV DATE: MPO PROJ MP; FUNDING (IER Project History Inding by Categor Regional \$25,000	ECT ID: CATEGORY: RENCE: BP 25,000 OF CREDITS TO LOCAL CAS CALCULATE DALLAS MT ry/Share: Local \$0	7,Cat 3 - TDC (MF 2-002, TSMO2-00 TRANSPORTATION O BE UTILIZED IN H MATCH AND AR ED IN FUNDING TC P POLICY BUNDLE Local Contribution \$0	PO) 1 DEVELOPMENT LIEU OF A NOT TAL; CITY OF TDCS Funding By Category \$25,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	CONSTRUCT ADDITI CONSTRUCT RIGHT GEOMETRY AT NB D AND IMPROVE PEDE t Cost Information: ieering: \$165,000 \$125,000 \$1,650,000 ineering: \$98,010 \$0 \$47,850 \$0	AD AT DNT/DA ONAL LANE C TURN LANE A ALLAS PKWY STRIAN INFR Cost of Approved Phases:	ALLAS PARKWAY N SOUTHBOUND I T SB DALLAS PKW AT FRANKFORD R ASTRUCTURE	DALLAS PKWY FROM VY AT FRANKFORD I RD BY ADDING PROT ED BY ADDING PROT A Federal	M DNT EXIT RA RD; IMPROVE ECTIVE BARR Uthorized Fu State \$0	REV DATE: MPO PROJ MP; FUNDING (IER Project History Inding by Categor Regional \$25,000	ECT ID: CATEGORY: RENCE: BP 25,000 OF CREDITS TO LOCAL CAS CALCULATE DALLAS MT ry/Share: Local \$0	7,Cat 3 - TDC (MF 2-002, TSMO2-00 TRANSPORTATION O BE UTILIZED IN H MATCH AND AR ED IN FUNDING TC P POLICY BUNDLE Local Contribution \$0	PO) 1 DEVELOPMENT LIEU OF A NOT TAL; CITY OF TDCS Funding By Category \$25,000

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DISTRICT	COUNTY	CSJ		2026 (SEPT - AU E CI	G)	PROJECT SF	PONSOR		YOE COST
				-			v ii		
OALLAS IMITS FROM:	ON HAMPTON RD		S	ON ST, WEST CO	LLAS DMMERCE ST,	DALLAS REV DATE	: 07/2024		\$8,400,000
IMITS TO:	RED BIRD LN; ON	LANCASTER RD	D AT ELMORE AVE, SANE D, ANN ARBOR AVE,		IG AVE, KIEST	MPO PRO	JECT ID:	21027.3	
IP ESCRIPTION:	MENTOR AVE, AT	LAS DR, 52ND S	T, & SHELLHORSE DR; C ; CONSTRUCT 22 SIGNA		EY DR AT	FUNDING MTP REFE	CATEGORY: ERENCE: TS	3RTR121 SMO2-002	
EMARKS:	RTR 121 - DA1								
						Project Histor	21027.1, 2	IDING FOR ENGIN 1027.2, AND 2102 TO RTR FUNDS	
-	t Cost Information	000101		Αι	thorized Fun	nding by Catego		Local	Funding
Preliminary Engin Right Of Way:		0 Approved 0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$8,400,00	0 \$8,400,000	3RTR121:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
Construction Eng	ineering: \$	0							
Contingencies:		0							
ndirects:		60 60							
Bond Financing: Fotal Project Co									
	St. \$5,400,00								
			Funding by Share:	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
			• •						
ALLAS IMITS FROM:	SOUTH DALLAS IN		A E DUNDED BY LOOP 9 TO 1		RIOUS 342/LANCASTI	DALLAS CO ER REV DATE	: 07/2024		\$725,00
IMITS TO:	HUTCHINS RD TO		O THE NORTH, AND IH 4			MPO PRO		21032.1	
IP			FOR SOUTHERN INLAND		CLUDING TRU			3LC,3RTR121	
ESCRIPTION:	ORDINANCE/PED	ESTRIAN SAFET	Y ELEMENTS IN DOWNT	TOWN WILMER		MTP REFE	ERENCE: BF	P2-001, MO3-001	
REMARKS:	RTR 121 - DA1; LC	CAL CONTRIBU	TION PAID BY DALLAS C	COUNTY AND CI	TY OF WILMER	R			
						Project Histor		AN BE FOUND IN	CHAPTER 8 OF
							THE UPWP		
-	t Cost Information	0001.01		Αι	thorized Fun	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:		0 Approved 0 Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:		\$725,000	3RTR121:	\$0	\$0	\$380,000	\$0	\$0	\$380,000
Construction Eng	ineering: \$	60	3LC:	\$0	\$0	\$0	\$0	\$345,000	\$345,000
Contingencies:		0							
ndirects:		0							
Bond Financing:		0							
otal Project Co	st: \$725,00	0							
			Funding by Share:	\$0	\$0	\$380,000	\$0	\$345,000	\$725,000
	DALLAS	0019 47 500 0	с г						¢0.000.001
DALLAS .IMITS FROM:		0918-47-526 C FROM EAST OF	S R ALBA RD TO EAST OF S		RIOUS	DALLAS CO REV DATE	: 07/2024		\$3,200,00
IMITS TO:			INE RD TO SOUTH OF B			MPO PRO		21032	
IP			LINE ROAD FROM 2 TO	0 4 LANES AND I	REALIGN SUNF	RISE FUNDING	CATEGORY:	3LC,3RTR121	
ESCRIPTION:	RD FROM 2 TO 2 L	-				MTP REFE	RENCE: TS	SMO2-001, RSA1-2	2.665.375
REMARKS:	COMPANIES, AND		BY DALLAS COUNTY, W TR 121-DA1	VILMER, FRANCI	HISE UTILITY				
						Project Histor	y:		
•	t Cost Information	000101		Αι	thorized Fun	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$2,200,00 \$3,200,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$18,200,00		3RTR121:	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Construction Eng	ineering: \$631,36	3	3LC:	\$0	\$0	\$0	\$0	\$2,450,000	\$2,450,000
Contingencies: ndirects:	\$629,00 \$308,24								
		i0							
Bond Financing: Fotal Project Co	•								
	+=0,100,00								
			Funding by Share:	\$0	\$0	\$750,000	\$0	\$2,450,000	\$3 200 000
			i unung by Share.	φU	φU	φ <i>ι</i> 30,000	φU	φ <u>2</u> ,400,000	\$3,200,000

DISTRICT	COUNTY	CSJ	FY 2025-2028 TRANS DALI	LAS DISTRICT PR FY 2026 (SEPT - A	PROVEMENT PROVEMENT PROVEMENT PROVEMENT PROVEMENT	OGRAM PROJECT SF	PONSOR		PAGE: 84
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON FRONTAGE ROA	S AND 2 NEW (CCTV CAMERAS ALO		ID PRAIRIE ND SB FRONTAG	MTP REFE	E: 07/2024 JECT ID: CATEGORY:	MO-006, TSMO2-	\$1,050,220 007 0AY): 346.89
						Project Histor	y:		
Total Projec	t Cost Information:	Cost of			Authorized Fun	ding by Catego	ory/Share:		
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$1,050,220	\$1,050,220	5:	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Construction Eng		-		•,	• • • • •	, -	• -	• -	• • • • • •
Contingencies:	\$731								
Indirects:	\$30,310								
Bond Financing:	\$0								
Total Project Co	st: \$1,233,703								
			Funding by Share:	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220

FY 2026 Total YOE Cost of Approved Phases:	\$668,621,956
FY 2026 Total Authorized Funding by Share:	\$668,621,956
FY 2026 Total Authorized Funding by Category:	\$668,621,956

				LAS DISTRICT I FY 2027 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	``	CITY	PROJECT SF	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 428 CR 60 CONSTRUCT 0 TO 6	LANE CONTIN	OAD AND RECONSTF UOUS NORTH/SOUTH	RUCT AND WID		NTTA REV DATE MPO PRO FUNDING MTP REFE	JECT ID: CATEGORY:	20299.2 3LC T1-21.10.1	\$36,273,324
						Project Histor	y: LOCAL COI	NTRIBUTION PAID	BY NTTA
Total Projec	t Cost Information:	Cost of			Authorized Fu	Inding by Catego	orv/Share		
Preliminary Engin	neering: \$36,273,324	Approved		Fadaral			-	Local Contribution	Funding By Cotogory
Right Of Way:	\$43,527,989		21.0	Federal	State	Regional	Local		By Category
Construction:	\$362,733,240		3LC:	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
	ineering: \$12,695,663								
Contingencies: Indirects:	\$5,440,999 \$0								
	\$0								
Bond Financing: Total Project Co	• • • • • • • • •	-							
	St. \$400,071,210								
			Funding by Share:	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324
DALLAS	COLLIN 00	047-05-061 SH	⊣5 C	C N	ACKINNEY	TXDOT-DALLAS	3		\$56,267,909
LIMITS FROM:	NORTH OF EL DOR	ADO PARKWAY	(REV DATE	: 07/2024		
LIMITS TO:	POWER HOUSE ST					MPO PRO		13073.1	
TIP DESCRIPTION:	RECONSTRUCT 4 T	O 4 LANE ROA	DWAY				CATEGORY:	,	
REMARKS:						MTP REFE	ERENCE: R	SA1-1.680.250	
REMARKO.						;			
						Project Histor		F PROJECT OF TIP EGIONAL 10-YEAR	
Total Projec	t Cost Information:	Cost of	· · · · · · · · · · · · · · · · · · ·			unding by Cotog		LGIONAL IU-ILAK	
Preliminary Engin		003101			Authorized Fu	Inding by Catego	bry/Snare:	Local	Funding
Right Of Way:	\$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$56,267,909	\$56,267,909	1	\$37,756,329	\$9,439,082	\$0	\$0	\$0	\$47,195,411
Construction Eng	ineering: \$0		4:	\$7,257,998	\$1,814,500	\$0	\$0	\$0	\$9,072,498
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0	_							
Total Project Co	st: \$61,867,909								
			Funding by Share:	\$45,014,327	\$11,253,582	\$0	\$0	\$0	\$56,267,909
DALLAS		047.00.470	0.75 -				<u></u>		¢4 000 00-
DALLAS LIMITS FROM:	COLLIN 00 WILSON CREEK	047-06-178 US	S 75 C	,	VARIOUS	TXDOT-DALLAS REV DATE			\$1,000,000
LIMITS TO:	RIDGEVIEW DR					MPO PRO		24015	
TIP	ADD ITS FIBER OPT	IC CABLE; INS	TALL ADDITIONAL CO	CTV		FUNDING	CATEGORY:	5	
DESCRIPTION:						MTP REFE	ERENCE: T	SMO2-006, TSMO2	2-007
REMARKS:						NOX (LBS	/DAY): 2120.	63 VOC (LBS/	DAY): 346.89
						Project Histor	у:		
Total Projec	t Cost Information:	Cost of	·		Authorized Fu	Inding by Catego	orv/Share		
Preliminary Engin	neering: \$0	Approved		- · ·			-	Local	Funding By Cotomomy
Right Of Way:	\$0		_	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,000,000	\$1,000,000	5: 	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Eng	-								
Contingencies: Indirects:	\$0 \$0								
	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$1,000,000								
			Funding by Share:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
			4						

			FY 2025-2028 TRANS DALL	AS DISTRICT I	MPROVEMENT PF PROJECTS	ROGRAM			PAGE: 86
DISTRICT	COUNTY	CSJ	F HWY PHA	TY 2027 (SEPT - SE	- AUG) CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SPUR 195/LAUD HO WILSON CREEK				VARIOUS	MTP REFEI NOX (LBS/I	ECT ID: CATEGORY: RENCE: TS DAY): 2120.	SMO2-006, TSMO2	\$1,500,000 -007 AY): 346.89
Total Brains	t Cost Information					Project History			
Preliminary Engir	t Cost Information: neering: \$0	Cost of Approved			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$0	Phases:	¦ _	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$1,500,000	\$1,500,000	5: 	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Eng Contingencies:	jineering: \$0 \$0								
Indirects:	\$0 \$0								
Bond Financing:	\$0	_							
Total Project Co	st: \$1,500,000	-							
			Funding by Share:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
DALLAS	DENTON 01	196-02-127 IH	35E C	;	VARIOUS	TXDOT-DALLAS			\$94,351,098
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	AT BS 121		ION AND EXISTING 4			REV DATE: MPO PROJ FUNDING C	ECT ID: CATEGORY:		
REMARKS:						MTP REFE	RENCE: T	SMO2-001, MO3-00)1
			r			Project History		10-YEAR PLAN PRO PROJECT #4	DJECT; DENTON
Total Project Preliminary Engir	t Cost Information: neering: \$3,738,198	Cost of Approved	i I		Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Right Of Way:	\$0,730,190	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$94,351,098	\$94,351,098	2M:	\$75,480,878	\$18,870,220	\$0	\$0	\$0	\$94,351,098
Construction Eng Contingencies:	ineering: \$5,757,561 \$7,260,036								
Indirects:	\$2,868,888		1						
Bond Financing:	\$0								
Total Project Co	st: \$113,975,781								
			Funding by Share:	\$75,480,878	\$18,870,220	\$0	\$0	\$0	\$94,351,098
DALLAS	DALLAS 04	142-02-161 IH	35E C	GLE	NN HEIGHTS	TXDOT-DALLAS			\$18,043,932
LIMITS FROM: LIMITS TO:	AT BEAR CREEK RC	DAD				REV DATE: MPO PROJ		14022.2	
TIP			ROVEMENTS INCLUD			NG 4 FUNDING C	CATEGORY:	14032.2 2M,5,7	
DESCRIPTION:	A TEXAS U-TURN A		ONTINUOUS FRONTA S	GE ROADS WI	TH THE ADDITION	NOF MTP REFE		SMO2-001, BP2-00 100.3	2, NRSA1-
REMARKS:	CMAQ FUNDS FOR 2 AND STBG FOR R		N IMPROVEMENTS, U ION	I-TURN, AND SI	DEWALKS ONLY;	; CAT NOX (LBS/I		VOC (LBS/D	AY): 0.02
						Project History		HE 2022 SE CONNE	
Total Project	t Cost Information:	Cost of	r — — — — — — — — — — — — — — — - — - — - — - — - — — — — - — - — — — — — — — — — — — — — — — — —		Authorized Fu	nding by Catego			E
Preliminary Engir Right Of Way:	neering: \$1,000,000 \$292,606	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$18,043,932	\$18,043,932	2M:	\$8,549,230	\$2,137,307	\$0	\$0	\$0	\$10,686,537
Construction Eng	-		5: 7:	\$5,805,916 \$80,000	\$1,451,479 \$20,000	\$0 \$0	\$0 \$0	\$0 \$0	\$7,257,395 \$100,000
Contingencies: Indirects:	\$928,560 \$445,007		r.	φου,υυυ	φ20,000	ΦΟ	Φυ	ΦΟ	φ100,000
Bond Financing:	\$0								
Total Project Co	st: \$21,949,988	-							
			Funding by Shares	¢1/ 40F 440	¢0 600 700	¢0.	ድር	ቀሳ	¢10.040.000
			Funding by Share:	\$14,435,146	\$3,608,786	\$0	\$0	\$0	\$18,043,932

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

			DALL	AS DISTRICT PRO	DJECTS				
				Y 2027 (SEPT - AL	,				
DISTRICT	COUNTY	CSJ	HWY PHA	SE CI	ТҮ	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:	LAND USE/TRANS &		TIATIVES INCLUDES E	BICYCLE/PED PLA	RIOUS NNING &	NCTCOG REV DATE:	07/2024		\$3,110,000
LIMITS TO:	TECHNICAL ASSIST	ANCE, REGIOI	NTED DEVELOPMEN NAL BIKE/PED SAFET IONAL WAYFINDING		K OUT TEXANS,	, MPO PROJE	CT ID:	11647.2	
TIP			NALYZE DATA; SCHO	OL SITING/LAND L	ISE	FUNDING C	TEGORY:	7,Cat 3 - TDC (MF	20)
DESCRIPTION:	CONNECTIONS, SAI	E ROUTES TO	O SCHOOL, TARGETE	D SAFETY EDUCA	TION FOR ISDS			P2-001, SD2-001, S	,
REMARKS:									
						Project History:	DEVELOPM UTILIZED ARE NOT (REGIONAL	F TRANSPORTATIO MENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU . TDCS; PROJECT C 9 OF THE UPWP	T 3 - TDC [MPO]) L MATCH AND NDING TOTAL;
Total Projec	t Cost Information:	Cost of		Au	uthorized Fund	ding by Category	/Share:		F
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$3,110,000	Phases:	Cat 3 - TDC (MPO):	\$0	\$0	\$622,000	\$0	\$0	\$622,000
Construction Eng		\$3,110,000	7:	\$3,110,000	\$0	\$0 \$0	\$0	\$0 \$0	\$3,110,000
Contingencies:	\$0			·-, -,	• -		• -	• -	•-, -,
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$3,110,000								
•									
			Funding by Share:	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
DALLAS	VARIOUS 09	18-00-447 V	A C	VAF	RIOUS	NCTCOG			\$2,088,000
LIMITS FROM:	ENTIRE MANAGED I	ANE SYSTEM				REV DATE:	07/2024		
LIMITS TO:									
TIP						MPO PROJE		11663.3	
DESCRIPTION:			ECHNOLOGY TO DET YSTEM INCLUDING PI			Y FUNDING C	TEGORY:	7,Cat 3 - TDC (MF	20)
DESCRIPTION:	ON REGIONAL MAN	AGED LANE S EXISTING TO	YSTEM INCLUDING PI LLING SOFTWARE/HA	JBLIC OUTREACH	I, EDUCATION, 8	Y FUNDING C	TEGORY:		PO)
	ON REGIONAL MAN	AGED LANE S EXISTING TO	YSTEM INCLUDING PI LLING SOFTWARE/HA	JBLIC OUTREACH	I, EDUCATION, 8	Y FUNDING C	TEGORY:	7,Cat 3 - TDC (MF	20)
REMARKS:	ON REGIONAL MAN	AGED LANE S EXISTING TO	YSTEM INCLUDING PI LLING SOFTWARE/HA	JBLIC OUTREACH	I, EDUCATION, 8	Y FUNDING C	TEGORY:	7,Cat 3 - TDC (MF	°O)
	ON REGIONAL MAN	AGED LANE S EXISTING TO	YSTEM INCLUDING PI LLING SOFTWARE/HA	JBLIC OUTREACH	I, EDUCATION, & CT INVOLVES	Y FUNDING C	ATEGORY: ENCE: F ⁻ 417,600 0	7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO	 N
	ON REGIONAL MAN	AGED LANE S EXISTING TO	YSTEM INCLUDING PI LLING SOFTWARE/HA	JBLIC OUTREACH	I, EDUCATION, & CT INVOLVES	Y FUNDING C/ MTP REFER	ATEGORY: ENCE: F ⁻ 417,600 O DEVELOPM	7,Cat 3 - TDC (MF T3-005	N 7 3 - TDC [MPO])
	ON REGIONAL MAN	AGED LANE S EXISTING TO	YSTEM INCLUDING PI LLING SOFTWARE/HA	JBLIC OUTREACH	I, EDUCATION, & CT INVOLVES	Y FUNDING C/ MTP REFER	ATEGORY: ENCE: F ⁻ 417,600 O DEVELOPM UTILIZED ARE NOT (7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO /ENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU	N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL;
	ON REGIONAL MAN	AGED LANE S EXISTING TO	YSTEM INCLUDING PI LLING SOFTWARE/HA TCOG STAFF TIME	JBLIC OUTREACH RDWARE; PROJE	I, EDUCATION, & CT INVOLVES	Y FUNDING C/ MTP REFER Project History:	417,600 O DEVELOPM UTILIZED ARE NOT (REGIONAL	7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO /ENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU . TDCS; PROJECT C	N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL;
REMARKS:	ON REGIONAL MAN INTEGRATION INTO CONSULTANT ASSI:	AGED LANE S EXISTING TO STANCE & NC	YSTEM INCLUDING PI LLING SOFTWARE/HA TCOG STAFF TIME	JBLIC OUTREACH RDWARE; PROJE	I, EDUCATION, & CT INVOLVES	Y FUNDING C/ MTP REFER Project History:	417,600 O DEVELOPM UTILIZED ARE NOT C REGIONAL CHAPTER S	7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO /ENT CREDITS (CA IN LIEU OF A LOCA CALCULATED IN FU	N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL;
REMARKS:	ON REGIONAL MAN INTEGRATION INTO CONSULTANT ASSI:	AGED LANE S EXISTING TO	YSTEM INCLUDING PI LLING SOFTWARE/HA TCOG STAFF TIME	JBLIC OUTREACH RDWARE; PROJE	I, EDUCATION, & CT INVOLVES	Y FUNDING C/ MTP REFER Project History: ding by Category	417,600 0 ENCE: F ⁻ 417,600 0 DEVELOPM UTILIZED ARE NOT (REGIONAL CHAPTER (//Share:	7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO IENT CREDITS (CAT IN LIEU OF A LOCA CALCULATED IN FU . TDCS; PROJECT C 9 OF THE UPWP Local	N [3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN Funding
REMARKS: Total Projec	ON REGIONAL MAN INTEGRATION INTO CONSULTANT ASSI: t Cost Information: eering: \$0 \$0	AGED LANE S EXISTING TO STANCE & NC Cost of Approved Phases:	YSTEM INCLUDING PI LLING SOFTWARE/HA TCOG STAFF TIME	JBLIC OUTREACH RDWARE; PROJE 	I, EDUCATION, & CT INVOLVES	Y FUNDING C/ MTP REFER Project History: ding by Category Regional	417,600 O ENCE: F 417,600 O DEVELOPM UTILIZED ARE NOT (REGIONAL CHAPTER //Share: Local	7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO IENT CREDITS (CA' IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 9 OF THE UPWP Local Contribution	N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN Funding By Category
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	ON REGIONAL MAN INTEGRATION INTO CONSULTANT ASSI: t Cost Information: eering: \$0 \$0 \$19,874,888	AGED LANE S EXISTING TO STANCE & NC Cost of Approved Phases:	YSTEM INCLUDING PI LLING SOFTWARE/HA TCOG STAFF TIME	JBLIC OUTREACH RDWARE; PROJE Federal \$0	I, EDUCATION, & CT INVOLVES uthorized Fund State \$0	Y FUNDING C/ MTP REFER Project History: ding by Category Regional \$417,600	417,600 O ENCE: F 417,600 O DEVELOPM UTILIZED ARE NOT (REGIONAL CHAPTER (//Share: Local \$0	7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO IENT CREDITS (CA' IN LIEU OF A LOCA CALCULATED IN FU . TDCS; PROJECT C 9 OF THE UPWP Local Contribution \$0	N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN Funding By Category \$417,600
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	ON REGIONAL MAN INTEGRATION INTO CONSULTANT ASSI: t Cost Information: eering: \$0 \$19,874,888 ineering: \$0	AGED LANE S EXISTING TO STANCE & NC Cost of Approved Phases:	YSTEM INCLUDING PI LLING SOFTWARE/HA TCOG STAFF TIME	JBLIC OUTREACH RDWARE; PROJE 	I, EDUCATION, & CT INVOLVES	Y FUNDING C/ MTP REFER Project History: ding by Category Regional	417,600 O ENCE: F 417,600 O DEVELOPM UTILIZED ARE NOT (REGIONAL CHAPTER //Share: Local	7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO IENT CREDITS (CA' IN LIEU OF A LOCA CALCULATED IN FU TDCS; PROJECT C 9 OF THE UPWP Local Contribution	N F 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN Funding By Category
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	ON REGIONAL MAN INTEGRATION INTO CONSULTANT ASSI: t Cost Information: eering: \$0 \$19,874,888 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	AGED LANE S EXISTING TO STANCE & NC Cost of Approved Phases:	YSTEM INCLUDING PI LLING SOFTWARE/HA TCOG STAFF TIME	JBLIC OUTREACH RDWARE; PROJE Federal \$0	I, EDUCATION, & CT INVOLVES uthorized Fund State \$0	Y FUNDING C/ MTP REFER Project History: ding by Category Regional \$417,600	417,600 O ENCE: F 417,600 O DEVELOPM UTILIZED ARE NOT (REGIONAL CHAPTER (//Share: Local \$0	7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO IENT CREDITS (CA' IN LIEU OF A LOCA CALCULATED IN FU . TDCS; PROJECT C 9 OF THE UPWP Local Contribution \$0	N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN Funding By Category \$417,600
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	ON REGIONAL MAN INTEGRATION INTO CONSULTANT ASSI: t Cost Information: eering: \$0 \$19,874,888 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	AGED LANE S EXISTING TO STANCE & NC Cost of Approved Phases:	YSTEM INCLUDING PI LLING SOFTWARE/HA TCOG STAFF TIME	JBLIC OUTREACH RDWARE; PROJE Federal \$0	I, EDUCATION, & CT INVOLVES uthorized Fund State \$0	Y FUNDING C/ MTP REFER Project History: ding by Category Regional \$417,600	417,600 O ENCE: F 417,600 O DEVELOPM UTILIZED ARE NOT (REGIONAL CHAPTER (//Share: Local \$0	7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO IENT CREDITS (CA' IN LIEU OF A LOCA CALCULATED IN FU . TDCS; PROJECT C 9 OF THE UPWP Local Contribution \$0	N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN Funding By Category \$417,600
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ON REGIONAL MAN INTEGRATION INTO CONSULTANT ASSI t Cost Information: eering: \$0 \$19,874,888 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AGED LANE S EXISTING TO STANCE & NC Cost of Approved Phases:	YSTEM INCLUDING PI LLING SOFTWARE/HA TCOG STAFF TIME	JBLIC OUTREACH RDWARE; PROJE Federal \$0	I, EDUCATION, & CT INVOLVES uthorized Fund State \$0	Y FUNDING C/ MTP REFER Project History: ding by Category Regional \$417,600	417,600 O ENCE: F 417,600 O DEVELOPM UTILIZED ARE NOT (REGIONAL CHAPTER (//Share: Local \$0	7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO IENT CREDITS (CA' IN LIEU OF A LOCA CALCULATED IN FU . TDCS; PROJECT C 9 OF THE UPWP Local Contribution \$0	N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN Funding By Category \$417,600
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	ON REGIONAL MAN INTEGRATION INTO CONSULTANT ASSI t Cost Information: eering: \$0 \$19,874,888 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AGED LANE S EXISTING TO STANCE & NC Cost of Approved Phases:	YSTEM INCLUDING PI LLING SOFTWARE/HA TCOG STAFF TIME	JBLIC OUTREACH RDWARE; PROJE Federal \$0	I, EDUCATION, & CT INVOLVES uthorized Fund State \$0	Y FUNDING C/ MTP REFER Project History: ding by Category Regional \$417,600	417,600 O ENCE: F 417,600 O DEVELOPM UTILIZED ARE NOT (REGIONAL CHAPTER (//Share: Local \$0	7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO IENT CREDITS (CA' IN LIEU OF A LOCA CALCULATED IN FU . TDCS; PROJECT C 9 OF THE UPWP Local Contribution \$0	N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN Funding By Category \$417,600
REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ON REGIONAL MAN INTEGRATION INTO CONSULTANT ASSI t Cost Information: eering: \$0 \$19,874,888 ineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	AGED LANE S EXISTING TO STANCE & NC Cost of Approved Phases:	YSTEM INCLUDING PI LLING SOFTWARE/HA TCOG STAFF TIME	JBLIC OUTREACH RDWARE; PROJE Federal \$0	I, EDUCATION, & CT INVOLVES uthorized Fund State \$0	Y FUNDING C/ MTP REFER Project History: ding by Category Regional \$417,600	417,600 O ENCE: F 417,600 O DEVELOPM UTILIZED ARE NOT (REGIONAL CHAPTER (//Share: Local \$0	7,Cat 3 - TDC (MF T3-005 F TRANSPORTATIO IENT CREDITS (CA' IN LIEU OF A LOCA CALCULATED IN FU . TDCS; PROJECT C 9 OF THE UPWP Local Contribution \$0	N T 3 - TDC [MPO]) L MATCH AND NDING TOTAL; AN BE FOUND IN Funding By Category \$417,600

Funding by Share: \$2,088,000

\$0

\$0

\$0

\$0

\$2,088,000

DALLAS-FORT WORTH MPO

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FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM DALLAS DISTRICT PROJECTS

				DAI	LAS DISTRICT PI FY 2027 (SEPT						
DISTRICT	COUNTY		CSJ	HWY PH	,	CITY	PRC	DJECT SI	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	IMPLEME REGION ISSUES,	R QUALITY F ENT STRATE ON TRANSP INCLUDING	GIC COMMUN ORTATION AN STRATEGIES	A ATION AND OUTRE/ NICATION EFFORTS ND AIR QUALITY RE FOR IMPROVEMEN PROGRAMS/POLICI	ACH PROGRAM; F TO EDUCATE AN LATED T, FUNDING OPP	ID INFORM THE ORTUNITIES,	N F	REV DATE IPO PRO	DJECT ID: CATEGORY:	11657.2 5,7,Cat 3 - TDC (I)2-002, AQ2-004,	,
	TRANSP		ND AIR QUAL	LITY, PUBLIC OUTRE			Ň			3, AQ3-004, PI3-0	04, PI3-005
REMARKS:							Ν	IOX (LBS	S/DAY): N/A	VOC (LBS/I	DAY): N/A
							Projec	t Histor	DEVELOPMI UTILIZED I ARE NOT C REGIONAL QUALITATI	TRANSPORTATIC ENT CREDITS (CA N LIEU OF A LOCA ALCULATED IN FU TDCS; CMAQ BEN VE; NO NOX OR V ED; FOUND IN CH/	T 3 - TDC [MPO]) AL MATCH AND INDING TOTAL; EFIT IS
Total Project	t Cost Inf	ormation:	Cost of			Authorized Fu	nding b	v Catego	ory/Share:		
Preliminary Engin	eering:	\$0	Approved		Federal	State	•	ional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$2,100,000	Phases: \$2,100,000	Cat 3 - TDC (MPO):	\$0	\$0	\$420		\$0	\$0	\$420,000
Construction.		\$0	φ 2 ,100,000	5:	\$1,050,000	\$0 \$0	ψ 4 20	,000 \$0	\$0 \$0	\$0 \$0	\$1,050,000
Contingencies:	ineening.	\$0 \$0		7:	\$1,050,000	\$0		\$0	\$0	\$0	\$1,050,000
Indirects:		\$0 \$0									
Bond Financing:		\$0									
Total Project Cos	st:	\$2,100,000									
				Funding by Share:	\$2,100,000	\$0		\$0	\$0	\$0	\$2,100,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FM 875	HAN TO WA	18-22-166 V/ XAHACHIE HII HARED-USE F	KE & BIKE TRAIL FR		XAHACHIE ER PARK	F N F N	UNDING	DJECT ID: CATEGORY: ERENCE: BF S/DAY): 0.54	21058 5 2-002 VOC (LBS/I	\$3,250,000 DAY): 0.64
Total Project	t Cost Inf	ormation:	Cost of	·		Authorized Fu	· · · · · · · · · · · · · · · · · · ·				
Preliminary Engine Right Of Way:		\$650,000 \$1,200,000	Approved Phases:		Federal	State	•	ional	Local	Local Contribution	Funding By Category
Construction:		\$3,250,000	\$3,250,000	5:	\$2,600,000	\$0		\$0	\$650,000	\$0	\$3,250,000
Construction Engi	meering:	\$233,641									
Contingencies: Indirects:		\$52,000 \$76,908									
Bond Financing:		\$0									
Total Project Cos	st:	\$5,462,549									
				Funding by Share:	\$2,600,000	\$0		\$0	\$650,000	\$0	\$3,250,000

				AS DISTRICT PR Y 2027 (SEPT - A					
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:	ON SH 121 FR FROM		EK TO CUSTER, US 7		PLANO NO PKWY TO	PLANO REV DATE:	07/2024		\$5,175,000
LIMITS TO:		STON RD TO	NG CREEK PKWY, ALMA DR, DALLAS Pł ON ROAD AT LEGAC`		IO PKWY TO	MPO PROJE	ECT ID: 2	5109	
TIP DESCRIPTION:	CONSTRUCT INTERS	SECTION IMPR PROVEMENTS T MARKINGS,	ROVEMENTS, INCLUD 8, SIDEWALKS, ADA R AND SIGNAGE IMPRO	NG RIGHT AND AMPS, CROSSW	ALKS, PEDEST			,Cat 3 - TDC (MF 102-001, TSMO2	,
REMARKS:						NOX (LBS/D	AY): 66.91	VOC (LBS/D	AY): 47.68
						Project History:	DEVELOPMEN UTILIZED IN ARE NOT CAI	TRANSPORTATI NT CREDITS (TDO LIEU OF A LOCA LCULATED IN FU NO MTP POLICY	C [MPO]) L MATCH AND NDING TOTAL;
-	t Cost Information:	Cost of		A	Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	neering: \$517,500 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$5,175,000		Cat 3 - TDC (MPO):	\$0	\$0	\$1,035,000	\$0	\$0	\$1,035,000
Construction Eng	ineering: \$349,064		5:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
Contingencies: Indirects:	\$154,215 \$154,547								
Bond Financing:	\$0								
Total Project Co	st: \$6,350,326								
DALLAS LIMITS FROM: LIMITS TO:	COLLIN 09 ON N MCDONALD ST LOUISIANA ST	18-24-302 CS REET FROM 1		\$5,175,000 MC	\$0 KINNEY	\$0 TXDOT-DALLAS REV DATE: MPO PROJE	\$0 07/2024	\$0	\$5,175,000 \$27,850,000
TIP DESCRIPTION:		LOWER SH 5	PEDESTRIAN STRUC	TURE			ATEGORY: 1 ENCE: BP2	0,7,Cat 3 - TDC (-002, FT3-011, S SD3-003	,
REMARKS:		CTS THAT ARE	MMUNITIES AND NEIC E OVERMATCHED (TI			IP			
						Project History:	DEVELOPMEN UTILIZED IN ARE NOT CAI MCKINNEY PO TDCS; CAT 1	NT CREDITS (CAT LIEU OF A LOCA LCULATED IN FUI OLICY BUNDLE A 0 IS FEDERAL RE	⁻ 3 - TDC [MPO]) L MATCH AND NDING TOTAL; ND REGIONAL
Total Projec	t Cost Information:	Cost of		A	Authorized Fu	nding by Categor	y/Share:		F ormalise an
Preliminary Engin Right Of Way:	neering: \$3,475,000 \$7,350,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$27,850,000		Cat 3 - TDC (MPO):	\$0	\$0	\$2,570,000	\$0	\$0	\$2,570,000
Construction Eng	ineering: \$1,349,038		7:	\$12,850,000	\$0	\$0	\$0	\$0	\$12,850,000
Contingencies: Indirects:	\$596,000 \$597,284		10:	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
Bond Financing:	\$0								
Total Project Co	st: \$41,217,322								
			Funding by Share:	\$27,850,000	\$0	\$0	\$0	\$0	\$27,850,000
			1						

			FY 2025-2028 TRANS DALI	AS DISTRICT PRO	ROVEMENT P DJECTS	ROGRAM			PAGE: 90
DISTRICT	COUNTY	CSJ	HWY PHA	Y 2027 (SEPT - AU SE C	JG) TY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ROCKWALL 09 ON VILLAGE DRIVE I MARINA DRIVE RECONSTRUCT AND RTR 121-RC1; RTR 1) WIDEN 2 LAN	A DRIVE	FUNDIN	ROJECT ID: IG CATEGORY:	24011 3RTR121,3RTR16 RSA1-DAL-360	\$ 15,000,000 1		
						Project Hist	orv:		
Total Project	Cost Information:	Cost of	[— — — — - — — — — — — — —	Δι	uthorized Fu	unding by Cate			
Preliminary Engine Right Of Way:	eering: \$1,500,000 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$15,000,000	\$15,000,000	1	\$0	\$0	\$11,306,824	\$2,826,706	\$0	\$14,133,530
Construction Engi	neering: \$0		3RTR161:	\$0	\$0	\$693,176	\$173,294	\$0	\$866,470
Contingencies:	\$0								
Indirects:	\$0		 						
Bond Financing:	\$0 st: \$16,500,000								
			Funding by Share:	\$0	\$0	\$12,000,000	\$3,000,000	\$0	\$15,000,000
DALLAS LIMITS FROM: LIMITS TO:	DALLAS 09 ON WINTERGREEN F WEST OF CARPENT	ER ROAD	FERSON STREET			MPO PF	TE: 07/2024 ROJECT ID: IG CATEGORY:	14002 31 C 7	\$16,100,000
TIP DESCRIPTION:	RECONSTRUCT AND					MTP RE	FERENCE: N	,	
TIP DESCRIPTION: REMARKS:						MTP RE	FERENCE: N ory: \$2,000,000 TIP 40076,	,	5 A PART OF A
TIP DESCRIPTION: REMARKS: Total Project	LOCAL CONTRIBUTION	ON PAID BY C		ITY OF LANCASTE	R, AND DALL	MTP RE	FERENCE: N ory: \$2,000,000 TIP 40076, PARTNERS	RSA1-DAL-191) STBG FUNDS COST (CSJ 0918-47-321 A) HIP WITH DALLAS (S A PART OF A COUNTY
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	LOCAL CONTRIBUTION COUNTY COST Information: eering: \$2,239,442	ON PAID BY C		ITY OF LANCASTE	R, AND DALL	MTP RE AS Project Hist unding by Cate	FERENCE: N ory: \$2,000,000 TIP 40076, PARTNERS	RSA1-DAL-191) STBG FUNDS COST (CSJ 0918-47-321 A	S A PART OF A COUNTY Funding
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	LOCAL CONTRIBUTION	ON PAID BY C	ITY OF HUTCHINS, C	ITY OF LANCASTE	R, AND DALL	MTP RE AS Project Hist	FERENCE: N ory: \$2,000,000 TIP 40076, PARTNERS gory/Share:	RSA1-DAL-191) STBG FUNDS COST (CSJ 0918-47-321 A HIP WITH DALLAS (Local	S A PART OF A COUNTY Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	LOCAL CONTRIBUTION COUNTY COUNTY Cost Information: eering: \$2,239,442 \$1,400,000 \$16,100,000	ON PAID BY C Cost of Approved Phases:	ITY OF HUTCHINS, C	ITY OF LANCASTE	R, AND DALL uthorized Fu State	MTP RE AS Project Hist unding by Cate Regional	FERENCE: NI ory: \$2,000,000 TIP 40076, PARTNERS gory/Share: Local	RSA1-DAL-191 STBG FUNDS COST (CSJ 0918-47-321 A HIP WITH DALLAS (Local Contribution	5 A PART OF A COUNTY Funding By Category \$2,825,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	LOCAL CONTRIBUTION COUNTY COUNTY Cost Information: eering: \$2,239,442 \$1,400,000 \$16,100,000	ON PAID BY C Cost of Approved Phases:	ITY OF HUTCHINS, C	ITY OF LANCASTE	R, AND DALL uthorized Fu State \$0	MTP RE AS Project Hist unding by Cate Regional \$0	FERENCE: N ory: \$2,000,000 TIP 40076, PARTNERS gory/Share: Local \$0	RSA1-DAL-191 STBG FUNDS COST (CSJ 0918-47-321 A HIP WITH DALLAS (Local Contribution \$2,825,000	5 A PART OF A COUNTY Funding By Category \$2,825,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	LOCAL CONTRIBUTIO COUNTY Cost Information: eering: \$2,239,442 \$1,400,000 \$16,100,000 neering: \$1,016,494	ON PAID BY C Cost of Approved Phases:	ITY OF HUTCHINS, C	ITY OF LANCASTE	R, AND DALL uthorized Fu State \$0	MTP RE AS Project Hist unding by Cate Regional \$0	FERENCE: N ory: \$2,000,000 TIP 40076, PARTNERS gory/Share: Local \$0	RSA1-DAL-191 STBG FUNDS COST (CSJ 0918-47-321 A HIP WITH DALLAS (Local Contribution \$2,825,000	5 A PART OF A COUNTY Funding By Category \$2,825,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	LOCAL CONTRIBUTIO COUNTY Cost Information: eering: \$2,239,442 \$1,400,000 \$16,100,000 neering: \$1,016,494 \$1,012,690	ON PAID BY C Cost of Approved Phases:	ITY OF HUTCHINS, C	ITY OF LANCASTE	R, AND DALL uthorized Fu State \$0	MTP RE AS Project Hist unding by Cate Regional \$0	FERENCE: N ory: \$2,000,000 TIP 40076, PARTNERS gory/Share: Local \$0	RSA1-DAL-191 STBG FUNDS COST (CSJ 0918-47-321 A HIP WITH DALLAS (Local Contribution \$2,825,000	S A PART OF A COUNTY Funding
TIP DESCRIPTION: REMARKS:	LOCAL CONTRIBUTION COUNTY COUNTY COUNTY Count seering: \$2,239,442 \$1,400,000 \$16,100,000 \$16,000 \$10,0000\$1000\$1	ON PAID BY C Cost of Approved Phases:	ITY OF HUTCHINS, C	ITY OF LANCASTE	R, AND DALL uthorized Fu State \$0	MTP RE AS Project Hist unding by Cate Regional \$0	FERENCE: N ory: \$2,000,000 TIP 40076, PARTNERS gory/Share: Local \$0	RSA1-DAL-191 STBG FUNDS COST (CSJ 0918-47-321 A HIP WITH DALLAS (Local Contribution \$2,825,000	5 A PART OF A COUNTY Funding By Category \$2,825,000

					LAS DISTRICT					
DISTRICT	COUNT	Y	CSJ	HWY PHA	FY 2027 (SEPT ASE	- AUG) CITY	PROJECT SP	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MILLER WIDEN BALAN	LOH ROAD F ROAD FROM 4 TO 6 CE OF CONST		Y ROAD		GARLAND 918-47-308 (WITH (MTP REFE	JECT ID: CATEGORY:	14061 7,Cat 3 - TDC (MF P2-002, RSA1-1.64	,
	COJ HA						Project History	CREDITS U MATCH; M	TRANSPORTATION JTILIZED IN LIEU C TP POLICY BUNDLE (ED, COST OVERRU BY CITY	F A LOCAL TDCS; RTC
Total Projec	t Cost In	formation:	Cost of	[Authorized Fu	unding by Catego	ry/Share:		
Preliminary Engin	neering:	\$2,075,000	Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:		\$0 \$20,750,000		Cat 3 - TDC (MPO):	\$0	\$0	\$3,750,000	\$0	\$0	\$3,750,000
Construction Eng		\$1,310,077		7:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
Contingencies: Indirects:	,	\$1,305,175 \$639,600								
Bond Financing:		\$0								
Total Project Co	st:	\$26,079,852								
				Funding by Share:	\$18,750,000) \$0	\$0	\$0	\$0	\$18,750,000
DALLAS	DALLAS	3 09	18-47-275 CS	6 (DALLAS	DALLAS			\$7,700,000
LIMITS FROM:			ROM FORT W		•	DILLING	REV DATE	: 07/2024		<i>ψ1,100,000</i>
LIMITS TO:	RIVERF	RONT BLVD					MPO PRO.	JECT ID:	14066	
TIP DESCRIPTION:	CONST	RUCT SIDEW	ALKS AND BIC	CYCLE LANES					5,Cat 3 - TDC (MF	PO)
							MTP REFE		P2-002	
REMARKS:							NOX (LBS/	DAY): 18.01	VOC (LBS/D	PAY): 21.18
							Project History	LOCAL CAS	TDCS UTILIZED IN 5H MATCH; CITY OI INDLE TDCS	
Total Projec	t Cost In	formation:	Cost of			Authorized Fu	unding by Catego			
Preliminary Engin	neering:	\$570,000	Approved	1 	E de sel		•••••	•	Local Contribution	Funding
Right Of Way:		\$0	Phases:		Federal	State	Regional	Local		By Category
Construction:	incoring	\$7,700,000	\$7,700,000	Cat 3 - TDC (MPO): 5:	\$0 \$7,700,000	\$0 \$0	\$1,540,000 \$0	\$0 \$0	\$0 \$0	\$1,540,000 \$7,700,000
Construction Eng Contingencies:	ineening.	\$369,903			<i></i>	ψŬ	ψũ	ψŪ	ψŬ	¢1,100,000
Indirects:		\$558,225 \$256,019								
Bond Financing:		\$0								
Total Project Co	st:	\$9,454,147								
				Funding by Share:	\$7,700,000) \$0	\$0	\$0	\$0	\$7,700,000
DALLAS	DALLAS		18-47-281 CS			DALLAS	DALLAS			\$2,052,269
LIMITS FROM:				Γ, GREENVILLE AVE		,	REV DATE			
LIMITS TO: TIP				MOCKINGBIRD LN TO CLUDING TRAFFIC SI		WALKS CROSSIN		JECT ID: CATEGORY:	14018 5	
DESCRIPTION:				PROVEMENTS	GINALS, SIDEN	VALKS, CROSSVI	MTP REFE		5 SMO2-001, TSMO2	-002, BP2-002
REMARKS:							NOX (LBS/	DAY): 2.15	VOC (LBS/D	
							Project History			
Total Projec	t Cost In	formation:	Cost of			A				
Preliminary Engin		\$352,371	Approved	 			Inding by Catego	•	Local	Funding
Right Of Way:		\$2,000,000	Phases:	 _	Federal	State	Regional	Local	Contribution	By Category
Construction:	la a c -l-	\$2,052,269	\$2,052,269	o:	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
Construction Eng	meering:	\$184,403								
Contingencies: Indirects:		\$40,840 \$60,700								
Bond Financing:		\$0								
Total Project Co	st:	\$4,690,583								
2										
				Funding by Share:	\$1,641,815	5 \$0	\$0	\$410,454	\$0	\$2,052,269
				i anding by Shale.	ψι,041,01	, 50	φυ	ψ+ ι 0,434	φΟ	ψ 2,0 32,203

PAGE: 92

DISTRICT	COUNTY	CSJ		Y 2027 (SEPT - SE		PROJECT S	PONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	PARK LANE FROM HEMLOCK AVENUE RECONSTRUCT RC GREENVILLE AVE 1 AND 5-POINT INTER	: DADWAY TO AC FO HEMLOCK A RSECTIONS; RI		LE LANE AND S MPROVEMENT	S AT SHADY BROO	OK MTP REF	DJECT ID: CATEGORY: ERENCE: TS	14079 5,Cat 3 - TDC (MF SMO2-001	
REMARKS:							CREDITS U MATCH AN	TRANSPORTATION ITILIZED IN LIEU C D ARE NOT CALCU FOTAL; DALLAS MT	DEVELOPMENT IF A LOCAL LATED IN
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$600,000 \$7,662,535	Approved Phases: \$7,662,535	Cat 3 - TDC (MPO): 5:	Federal \$0 \$7,662,535	Authorized Fun State \$0 \$0	nding by Catego Regional \$1,532,507 \$0	ory/Share: Local \$0 \$0	Local Contribution \$0 \$0	Funding By Category \$1,532,507 \$7,662,535
Bond Financing: Total Project Co	• • • • • • •								
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON SHILOH ROAD I MILLER ROAD WIDEN FROM 4 TO	6 LANES WITH	EY ROAD I SIDEWALKS		\$0 GARLAND	MTP REF	DJECT ID: CATEGORY: ERENCE: BI	P2-002, RSA1-1.64	
REMARKS:			INDING REFLECTED L ONE HAVING TDCS); (FOR SIDEWALKS (S/DAY): 0.17	VOC (LBS/D	AY): 0.19
Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$0 \$20,750,000 ineering: \$1,310,077 \$1,305,175 \$639,600 \$0	Approved Phases: \$2,000,000	5: 7:	Federal \$1,000,000 \$600,000	Authorized Fun State \$0 \$0	iding by Catego Regional \$0 \$0	ory/Share: Local \$250,000 \$150,000	Local Contribution \$0 \$0	Funding By Category \$1,250,000 \$750,000
			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON HICKORY TREE LAKE JUNE ROAD RECONSTRUCT AN INCLUDING SIDEW	ID WIDEN FROM ALKS AND SHA TION PAID BY D	ELAM ROAD M 2 TO 3 LANES WITH	I PEDESTRIAN	AQ FOR SIDEWALK	MTP REF	E: 07/2024 DJECT ID: CATEGORY: ERENCE: SI DAY): 1.30	25078 3LC,5,7 D2-001, BP2-002, N VOC (LBS/D	
Total Projec	t Cost Information:	Cost of			Authorized Fun	Project Histor	·····		
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing: Total Project Co	\$1,245,000 \$11,000,000 ineering: \$988,385 \$218,900 \$325,348 \$0	Approved Phases: \$11,000,000		Federal \$0 \$1,000,000 \$5,038,300	State \$0 \$0 \$0	Regional \$0 \$0 \$0	Local \$0 \$250,000 \$1,259,575	Local Contribution \$3,452,125 \$0 \$0	Funding By Category \$3,452,125 \$1,250,000 \$6,297,875
			Funding by Share:	\$6,038,300	\$0	\$0	\$1,509,575	\$3,452,125	\$11,000,000

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

				AS DISTRICT					
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2027 (SEPT - \SE	- AUG) CITY	PROJECT SPO	NSOR		YOE COST
				、 、	DALLAC	DALLAC			¢c.050.000
DALLAS LIMITS FROM:			GNMENT FROM PHAS		DALLAS ECTION) AT	DALLAS REV DATE:	07/2024		\$6,850,000
LIMITS TO:			RT B. CULLUM BLVD,	AND S. FITZHU	JGH AVE. AT LAG	SOW MPO PROJE	CT ID:	40074.1	
TIP DESCRIPTION:	CONSTRUCT SHA	RED-USE PATH				FUNDING C/ MTP REFER		5,Cat 3 - TDC (MF P2-002	°O)
REMARKS:						NOX (LBS/D	AY): 12.55	5 VOC (LBS/D	AY): 14.76
						Project History:		USED IN LIEU OF LO	
•	t Cost Information	0001.01			Authorized Fu	Inding by Category	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$1,000,00 \$150,00	-		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,850,00	0	Cat 3 - TDC (MPO):	\$0	\$0	\$1,370,000	\$0	\$0	\$1,370,000
Construction Eng	ineering: \$180,15	9	5:	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
Contingencies: Indirects:	\$40,09 \$59,30								
Bond Financing:	\$	0							
Total Project Co	st: \$8,279,55	9							
			Funding by Share:	\$6,850,000	\$0	\$0	\$0	\$0	\$6,850,000
					·			• -	
DALLAS LIMITS FROM:		0918-47-363 V	A		DALLAS	DALLAS REV DATE:	07/2024		\$4,000,000
LIMITS TO:	IH 30					MPO PROJE		25092	
TIP			LITIES IN THE VACAN			FUNDING C	ATEGORY:	7,Cat 3 - TDC (MF	PO)
DESCRIPTION:	INCLUDING ELEC	TRIC VEHICLES	THE EXISTING PARK CHARGING TECHNOL ATIVE IMPROVEMEN	OGY, PARKIN		MTP REFER	ENCE: S	D2-001	
REMARKS:									
						Project History:	CREDITS A LOCAL	RANSPORTATION E (TDC [MPO]) UTILIZ MATCH AND ARE NO NG TOTAL; CATEGO	ED IN LIEU OF
Total Project	t Cost Information	1: Cost of			Authorized Fu	Inding by Category			
Preliminary Engin	0 + ,	0 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,000,00	•	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Eng			7:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$119,20								
Indirects:	\$119,45								
Bond Financing:		0							
Total Project Co	st: \$5,008,46	5							
			Funding by Share:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

			FY 2025-2028 TRAN	LAS-FORT WOR ISPORTATION IN LAS DISTRICT F	IPROVEMENT F	PROGRAM			PAGE: 94
DISTRICT	COUNTY	CSJ		FY 2027 (SEPT - ASE		PROJECT SF	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS FAIR OAKS AVEI WALNUT HILL LA	0918-47-376 C NUE FROM RIDGE ANE		с	DALLAS	MTP REF			\$437,500 NAY): 6.32
						Project Histor	y: RELATED	TO TIP 14079/CSJ (918-47-295
Total Projec	t Cost Information	on: Cost of			Authorized F	unding by Catego			
Preliminary Engin Right Of Way:	- · · /	\$0 Phases:	e.	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction: Construction Eng	\$437,5 jineering: \$19,5		5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Contingencies:	\$29,5 \$29,5								
Indirects:	\$13,5								
Bond Financing:	A 545	\$0							
Total Project Co	st: \$545,	144							
			Funding by Share:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
DALLAS	DALLAS	0918-47-383 C	- 	c a	GARLAND	GARLAND			\$1 37E 000
LIMITS FROM:	PEDESTRIAN RO	OUTES TO RAIL S	TATION AT GARLANE	FOREST/JUPIT			: 07/2024		\$4,375,000
LIMITS TO:	JACOBSON ROA		ROAD TO THE WEST MARQUIS DRIVE TO		D EDGEWOOD	DRIVE MPO PRO	JECT ID:	21038	
TIP			THER PEDESTRIAN S		EMENTS AT AN	D FUNDING	CATEGORY:	7	
DESCRIPTION: REMARKS:	AROUND THE G	ARLAND FOREST	JUPITER DART STAT	ΠΟΝ		MTP REFE	ERENCE: B	P2-002	
REWARKS.									
Total Projec	t Cost Information	on: 0	-r			Project Histor			
Preliminary Engin						unding by Catego	-	Local	Funding
Right Of Way:	\$4,375,0	\$0 Phases: 000 \$4,375,000	7.	Federal \$3,500,000	State \$0	Regional \$0	Local \$875,000	Contribution \$0	By Category \$4,375,000
Construction: Construction Eng			1.	\$3,300,000	Ф О	Φ 0	φ075,000	Φ 0	\$4,375,000
Contingencies:	\$87,0								
Indirects:	\$129,4								
Bond Financing:		\$0							
Total Project Co	st: \$5,609,5	570							
			Funding by Share:	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
DALLAS	DALLAS	0010 47 004 0					, -		.,,,
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON MERRITT RC CHIESA ROAD CONSTRUCT 0 1	ΓΟ 4 LANE DIVIDE	DENT GEORGE BUSH D ROADWAY WITH S BRIDGE OVER MUD	H TURNPIKE	ROWLETT E LANES, LIGHT	Rowlett Rev date Mpo pro Fing funding Mtp refe	JECT ID: CATEGORY:	21077 7 P2-002, RSA1-2.34	\$500,000 2.300
REMARKS:									
Total Projec	t Cost Informatio	on: Cost of			Authorized F	Project Histor unding by Catego			
Preliminary Engin		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$500,0 \$20,000,0		7:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction Eng		,						·	
Contingencies:	\$1,136,0								
Indirects:	\$612,9	\$0							
Bond Financing: Total Project Co	st: \$24,882,5								
		-							
			Funding by Share:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
				÷.00,000	ΨŬ	ΨΫ	+.00,000	ψ0	+,000

DALLAS-FORT WORTH MPO

			FY 2025-2028 TRANS DALI	LAS-FORT WORT SPORTATION IMP _AS DISTRICT PR FY 2027 (SEPT - A	PROVEMENT PROVEMENT PROVEMENT PROVEMENT	OGRAM			PAGE: 95
DISTRICT	COUNTY	CSJ	HWY PHA	•	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM:	CITY OF RICHARDS		C D & AUTOMATED VE IC DETECTION & CO	HICLE (AV) TEST		RICHARDSON REV DATE:	07/2024		\$4,157,000
LIMITS TO:	INCLUDE CELLULAR BOARD UNITS; RAPI		EVERYTHING/LTE-TO EACONS AT	D-EVERYTHING R	OADSIDE & ON-	MPO PROJE	CT ID:	11684.5	
TIP DESCRIPTION: REMARKS:	SYSTEMS ENG FOR SERVICES CONNEC NETWORK OF NEIG	CONNNECTED TING POINTS- HBORHOODS	OF-INTEREST AROU AND COMMUNITY CE	YTHING IMP; ON- ND ARAPAHO ST/ NTERS	DEMAND AV	FUNDING CA	ENCE: T	7,Cat 3 - TDC (MF SMO2-006, TT2-009 06, TT3-010, TT3-0	э, TT2-006, TT3-
REMARKS.		0 13 IN F 1202	FOR PHASE 1 IMPL	EMENTATION		Project History:	Local Ma Funding 1 Proceel	F TDCS UTILIZED I TCH AND ARE NOT TOTAL; CATEGORY DING IN FY2025 AN NG IN FY2027	CALCULATED IN 5 TDCS; PHASE
•	t Cost Information:	Cost of		Α	Authorized Fun	ding by Category	/Share:		Funding
Preliminary Engin Right Of Way:	eering: \$514,868 \$0	Approved Phases:		Federal	State	Regional	Local	Local Contribution	By Category
Construction:	\$5,925,800	\$4,157,000	Cat 3 - TDC (MPO):	\$0	\$0	\$831,400	\$0	\$0	\$831,400
Construction Eng	ineering: \$0		7:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
Contingencies: Indirects:	\$0 \$0								
Bond Financing:	\$0								
Total Project Co	st: \$6,440,668								
			Funding by Share:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
DALLAS LIMITS FROM:		18-47-474 VA	C AND DART STATION			DALLAS REV DATE:	07/2024		\$14,000,000
	WESTMORELAND A				AVE TO	REV DATE.	01/2024		
LINAITO TO:									
LIMITS TO:	FROM HAMPTON TO					MPO PROJE		25107	
TIP	FROM HAMPTON TO CONSTRUCT NEW S					FUNDING CA	ATEGORY:	5,Cat 3 - TDC (MF	? O)
							ATEGORY: ENCE: BI	5,Cat 3 - TDC (MF	,
TIP DESCRIPTION:						FUNDING CA	ATEGORY: ENCE: BI AY): 1.29 PART OF M OF DALLAS DEVELOPM UTILIZED	5,Cat 3 - TDC (MF P2-002 VOC (LBS/D S; 2,800,000 OF TR IENT CREDITS (CAT IN LIEU OF A LOCA CALCULATED IN FU	AY): 1.52 ADE WITH CITY ANSPORTATION F 3-TDC [MPO]) L MATCH AND
TIP DESCRIPTION: REMARKS: Total Projec	CONSTRUCT NEW S	Cost of		Δ		FUNDING CA MTP REFER NOX (LBS/D/	ATEGORY: ENCE: BI AY): 1.29 PART OF N OF DALLAS DEVELOPM UTILIZED ARE NOT C REGIONAL	5,Cat 3 - TDC (MF P2-002 VOC (LBS/D S; 2,800,000 OF TR IENT CREDITS (CAT IN LIEU OF A LOCA CALCULATED IN FU TDCS	AY): 1.52 DE WITH CITY ANSPORTATION [3-TDC [MPO]) L MATCH AND NDING TOTAL;
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	CONSTRUCT NEW S	HARED USE P		A Federal		FUNDING CA MTP REFER NOX (LBS/D/ Project History:	ATEGORY: ENCE: BI AY): 1.29 PART OF N OF DALLAS DEVELOPM UTILIZED ARE NOT C REGIONAL	5,Cat 3 - TDC (MF P2-002 VOC (LBS/D S; 2,800,000 OF TR IENT CREDITS (CAT IN LIEU OF A LOCA CALCULATED IN FU	AY): 1.52 ADE WITH CITY ANSPORTATION [3-TDC [MPO]) L MATCH AND
TIP DESCRIPTION: REMARKS: Total Projec	CONSTRUCT NEW S	Cost of Approved Phases:			Authorized Fun	FUNDING CA MTP REFER NOX (LBS/D/ Project History: ding by Category	ATEGORY: ENCE: BI AY): 1.29 PART OF M OF DALLAS DEVELOPM UTILIZED ARE NOT (REGIONAL //Share:	5,Cat 3 - TDC (MF P2-002 VOC (LBS/D PO REVOLVER TRA 5; 2,800,000 OF TR IENT CREDITS (CAT IN LIEU OF A LOCA CALCULATED IN FU TDCS Local	AY): 1.52 DE WITH CITY ANSPORTATION I 3-TDC [MPO]) L MATCH AND NDING TOTAL; Funding
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	CONSTRUCT NEW S t Cost Information: eering: \$1,400,000 \$0 \$14,000,000	Cost of Approved Phases:	ATH/TRAIL	Federal	Authorized Fun State	FUNDING CA MTP REFER NOX (LBS/D/ Project History: ding by Category Regional	ATEGORY: ENCE: BI AY): 1.29 PART OF M OF DALLAS DEVELOPM UTILIZED ARE NOT (REGIONAL //Share: Local	5,Cat 3 - TDC (MF P2-002 VOC (LBS/D F2-002 VOC (LBS/D F2-002 S; 2,800,000 OF TR F2,2800,000 OF TR F2,2800,000 OF TR F1 LEU OF A LOCA CALCULATED IN FU TDCS Local Contribution	AY): 1.52 DE WITH CITY ANSPORTATION [3-TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	CONSTRUCT NEW S t Cost Information: eering: \$1,400,000 \$14,000,000 ineering: \$1,293,886 \$286,560	Cost of Approved Phases:	ATH/TRAIL Cat 3 - TDC (MPO):	Federal \$0	Authorized Fun State \$0	FUNDING CA MTP REFER NOX (LBS/D/ Project History: ding by Category Regional \$2,800,000	ATEGORY: ENCE: BI AY): 1.29 PART OF M OF DALLAS DEVELOPM UTILIZED ARE NOT (REGIONAL //Share: Local \$0	5,Cat 3 - TDC (MF P2-002 VOC (LBS/D PO REVOLVER TR/ 5; 2,800,000 OF TR IENT CREDITS (CAT IN LIZEU OF A LOCA CALCULATED IN FU TDCS Local Contribution \$0	AY): 1.52 DE WITH CITY ANSPORTATION [3-TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category \$2,800,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	CONSTRUCT NEW S t Cost Information: eering: \$1,400,000 \$14,000,000 ineering: \$1,293,886 \$286,560 \$425,910	Cost of Approved Phases:	ATH/TRAIL Cat 3 - TDC (MPO):	Federal \$0	Authorized Fun State \$0	FUNDING CA MTP REFER NOX (LBS/D/ Project History: ding by Category Regional \$2,800,000	ATEGORY: ENCE: BI AY): 1.29 PART OF M OF DALLAS DEVELOPM UTILIZED ARE NOT (REGIONAL //Share: Local \$0	5,Cat 3 - TDC (MF P2-002 VOC (LBS/D PO REVOLVER TR/ 5; 2,800,000 OF TR IENT CREDITS (CAT IN LIZEU OF A LOCA CALCULATED IN FU TDCS Local Contribution \$0	AY): 1.52 DE WITH CITY ANSPORTATION [3-TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category \$2,800,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	CONSTRUCT NEW S t Cost Information: eering: \$1,400,000 \$0 \$14,000,000 ineering: \$1,293,886 \$286,560 \$425,910 \$0	Cost of Approved Phases:	ATH/TRAIL Cat 3 - TDC (MPO):	Federal \$0	Authorized Fun State \$0	FUNDING CA MTP REFER NOX (LBS/D/ Project History: ding by Category Regional \$2,800,000	ATEGORY: ENCE: BI AY): 1.29 PART OF M OF DALLAS DEVELOPM UTILIZED ARE NOT (REGIONAL //Share: Local \$0	5,Cat 3 - TDC (MF P2-002 VOC (LBS/D PO REVOLVER TR/ 5; 2,800,000 OF TR IENT CREDITS (CAT IN LIZEU OF A LOCA CALCULATED IN FU TDCS Local Contribution \$0	AY): 1.52 DE WITH CITY ANSPORTATION [3-TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category \$2,800,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	CONSTRUCT NEW S t Cost Information: eering: \$1,400,000 \$0 \$14,000,000 ineering: \$1,293,886 \$286,560 \$425,910 \$0	Cost of Approved Phases:	ATH/TRAIL Cat 3 - TDC (MPO):	Federal \$0	Authorized Fun State \$0	FUNDING CA MTP REFER NOX (LBS/D/ Project History: ding by Category Regional \$2,800,000	ATEGORY: ENCE: BI AY): 1.29 PART OF M OF DALLAS DEVELOPM UTILIZED ARE NOT (REGIONAL //Share: Local \$0	5,Cat 3 - TDC (MF P2-002 VOC (LBS/D PO REVOLVER TR/ 5; 2,800,000 OF TR IENT CREDITS (CAT IN LIZEU OF A LOCA CALCULATED IN FU TDCS Local Contribution \$0	AY): 1.52 DE WITH CITY ANSPORTATION [3-TDC [MPO]) L MATCH AND NDING TOTAL; Funding By Category \$2,800,000

				FY 2025-2028 TRAN DAL	LAS-FORT WO SPORTATION I LAS DISTRICT FY 2027 (SEPT	MPROVEMENT I PROJECTS	PROGRAM			PAGE: 96
DISTRICT	COUNTY		CSJ		ASE	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS HARRY HINES RECONSTRUC RTR 121-DA2	BLVD A			0	DALLAS	FUNDI	ROJECT ID: NG CATEGORY:	14015.1 3RTR121 SMO2-001	\$25,000,000
							Project His	torv:		
Total Proiec	t Cost Informa	ation:	Cost of							
Preliminary Engin		00,000	Approved				unding by Cate	• •	Local	Funding
Right Of Way:	Q . <i>i</i>	\$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$25,00	00,000	\$25,000,000	3RTR121:	\$0	\$0	\$20,000,000	\$5,000,000	\$0	\$25,000,000
Construction Eng	ineering:	\$0								
Contingencies:		\$0								
Indirects:		\$0								
Bond Financing:		\$0								
Total Project Co	st: \$28,00	0,000								
DALLAS	DALLAS	091	8-47-485 VA	Funding by Share:	\$0 C	\$0 DALLAS	\$20,000,000 TXDOT-DALI	\$5,000,000 LAS	\$0	\$25,000,000 \$67,000.000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SOUTHERN G EWING AVE CONSTRUCT HARDSCAPE I	FOUND	Y DECK PLAZ ATIONAL STR NTS TO EXPA	A PHASE 2; FROM N UCTURAL, SAFETY, ND DECK PLAZA OV	C MARSALIS AVEI MULTIMODAL 'ER TO MARSAI	DALLAS NUE TRANSPORTATI	TXDOT-DALI REV D/ MPO P ON, & FUNDIN	LAS ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: B	\$0 55166.3 10,3LC,3RTR121 P2-002, SD3-003, I T3-007, MO3-001	\$67,000,000
LIMITS FROM: LIMITS TO:	SOUTHERN G EWING AVE CONSTRUCT HARDSCAPE I	FOUND	Y DECK PLAZ ATIONAL STR NTS TO EXPA	A PHASE 2; FROM N	C MARSALIS AVEI MULTIMODAL 'ER TO MARSAI	DALLAS NUE TRANSPORTATI	TXDOT-DALI REV D/ MPO P ON, & FUNDII DGE MTP RI	LAS ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: B F tory: PARK ELEI TRANSPOI FEDERAL	55166.3 10,3LC,3RTR121 P2-002, SD3-003, I	\$67,000,000 ,7 ER3-001, F3-002 T WITH NON- AT 10 IS 2024 DMMUNITIES
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SOUTHERN G EWING AVE CONSTRUCT HARDSCAPE I	FOUND/ ELEMEN RIBUTIC	Y DECK PLAZ ATIONAL STR NTS TO EXPA	A PHASE 2; FROM N UCTURAL, SAFETY, ND DECK PLAZA OV	C MARSALIS AVEI MULTIMODAL 'ER TO MARSAI	DALLAS NUE TRANSPORTATI LIS AVENUE BRI	TXDOT-DALI REV D/ MPO P ON, & FUNDIN DGE MTP RI	LAS ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: B F tory: PARK ELEI TRANSPOI FEDERAL AND NEIG	55166.3 10,3LC,3RTR121 P2-002, SD3-003, J T3-007, MO3-001 MENTS TO BE BUIL RTATION FUNDS; C RECONNECTING CC HBORHOODS GRAF	\$67,000,000 ,7 ER3-001, F3-002 T WITH NON- AT 10 IS 2024 MMUNITIES NT
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin	SOUTHERN G EWING AVE CONSTRUCT HARDSCAPE I LOCAL CONTR	FOUND, ELEMEN RIBUTIC	Y DECK PLAZ ATIONAL STR NTS TO EXPA ON BY CITY OF Cost of Approved	A PHASE 2; FROM N UCTURAL, SAFETY, ND DECK PLAZA OV	C MARSALIS AVEI MULTIMODAL 'ER TO MARSAI DA2	DALLAS NUE TRANSPORTATI LIS AVENUE BR	TXDOT-DALI REV D/ MPO P ON, & FUNDIN DGE MTP RI Project Hist	LAS ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: B F tory: PARK ELEI TRANSPOI FEDERAL AND NEIG egory/Share:	55166.3 10,3LC,3RTR121 P2-002, SD3-003, T3-007, MO3-001 MENTS TO BE BUIL RTATION FUNDS; C RECONNECTING CC HBORHOODS GRAI	\$67,000,000 ,7 ER3-001, F3-002 T WITH NON- AT 10 IS 2024 MMUNITIES NT Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	SOUTHERN G EWING AVE CONSTRUCT I HARDSCAPE I LOCAL CONTR	FOUND/ ELEMEN RIBUTIC ation: 10,000 \$0	Y DECK PLAZ ATIONAL STR NTS TO EXPA ON BY CITY OF Cost of Approved Phases:	UCTURAL, SAFETY, ND DECK PLAZA OV	C MARSALIS AVEN MULTIMODAL FER TO MARSAN DA2 Federal	DALLAS NUE TRANSPORTATI LIS AVENUE BR Authorized F State	TXDOT-DALI REV D/ MPO P ON, & FUNDIN DGE MTP RI Project Hist	LAS ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: B F tory: PARK ELEI TRANSPOI FEDERAL AND NEIG egory/Share: Local	55166.3 10,3LC,3RTR121 P2-002, SD3-003, J T3-007, MO3-001 MENTS TO BE BUIL RTATION FUNDS; C RECONNECTING CO HBORHOODS GRAI Local Contribution	\$67,000,000 ,7 ER3-001, F3-002 T WITH NON- AT 10 IS 2024 MMUNITIES NT Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	SOUTHERN G EWING AVE CONSTRUCT I HARDSCAPE I LOCAL CONTR tecring: \$10,00 \$67,00	GATEWA FOUND/ ELEMEN RIBUTIC ation: 00,000 \$0 00,000	Y DECK PLAZ ATIONAL STR NTS TO EXPA ON BY CITY Of Cost of Approved Phases: \$67,000,000	A PHASE 2; FROM N UCTURAL, SAFETY, ND DECK PLAZA OV DECK PLAZA OV	C MARSALIS AVEI MULTIMODAL FER TO MARSAI DA2 Federal \$0	DALLAS NUE TRANSPORTATI LIS AVENUE BR Authorized F State \$0	TXDOT-DALI REV D/ MPO P ON, & FUNDIN DGE MTP RI Project Hist unding by Cate Regional \$5,000,000	LAS ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: B F tory: PARK ELE TRANSPOI FEDERAL AND NEIG Egory/Share: Local \$1,250,000	55166.3 10,3LC,3RTR121 P2-002, SD3-003, J T3-007, MO3-001 MENTS TO BE BUIL RTATION FUNDS; C RECONNECTING CC HBORHOODS GRAI Local Contribution \$0	\$67,000,000 ,7 ER3-001, F3-002 T WITH NON- AT 10 IS 2024 MMUNITIES NT Funding By Category \$6,250,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng	SOUTHERN G EWING AVE CONSTRUCT I HARDSCAPE I LOCAL CONTR t Cost Informa heering: \$10,00 \$67,00 ineering: \$47	CATEWA FOUND/ ELEMEN RIBUTIC ation: 00,000 \$0 00,000 '2,163	Y DECK PLAZ ATIONAL STR NTS TO EXPA ON BY CITY OF Cost of Approved Phases: \$67,000,000	A PHASE 2; FROM N UCTURAL, SAFETY, ND DECK PLAZA OV F DALLAS; RTR 121- 3RTR121: 3LC:	C MARSALIS AVEI MULTIMODAL FER TO MARSAI DA2 Federal \$0 \$0	DALLAS NUE TRANSPORTATI LIS AVENUE BR Authorized F State \$0 \$0	TXDOT-DALI REV D/ MPO P ON, & FUNDIN DGE MTP RI Project Hist unding by Cate Regional \$5,000,000 \$0	LAS ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: B F tory: PARK ELEI TRANSPOI FEDERAL AND NEIG egory/Share: Local \$1,250,000 \$0	55166.3 10,3LC,3RTR121 P2-002, SD3-003, I T3-007, MO3-001 MENTS TO BE BUIL RTATION FUNDS; C RECONNECTING CC HBORHOODS GRAI Local Contribution \$0 \$2,000,000	\$67,000,000 ,7 ER3-001, F3-002 T WITH NON- AT 10 IS 2024 MMUNITIES NT Funding By Category \$6,250,000 \$2,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	SOUTHERN G EWING AVE CONSTRUCT I HARDSCAPE I LOCAL CONTR teering: \$10,00 \$67,00 ineering: \$47 \$20	ATEWA FOUND/ ELEMEN RIBUTIC ation: 00,000 \$0 00,000 '2,163 08,600	Y DECK PLAZ ATIONAL STR NTS TO EXPA ON BY CITY Of Cost of Approved Phases: \$67,000,000	A PHASE 2; FROM N UCTURAL, SAFETY, ND DECK PLAZA OV F DALLAS; RTR 121- 3RTR121: 3LC: 7:	C MARSALIS AVEN MULTIMODAL FER TO MARSAN DA2 Federal \$0 \$0 \$22,000,000	DALLAS NUE TRANSPORTATI LIS AVENUE BR Authorized F State \$0 \$0 \$0	TXDOT-DALI REV D/ MPO P ON, & FUNDIN DGE MTP RI Project Hist unding by Cate Regional \$5,000,000 \$0 \$0	LAS ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: B F tory: PARK ELEI TRANSPOI FEDERAL AND NEIG egory/Share: Local \$1,250,000 \$0 \$5,500,000	55166.3 10,3LC,3RTR121 P2-002, SD3-003, I T3-007, MO3-001 MENTS TO BE BUIL RTATION FUNDS; C RECONNECTING CC HBORHOODS GRAI Local Contribution \$0 \$2,000,000 \$0	\$67,000,000 ,7 ER3-001, F3-002 T WITH NON- AT 10 IS 2024 MMUNITIES NT Funding By Category \$6,250,000 \$2,000,000 \$27,500,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	SOUTHERN G EWING AVE CONSTRUCT I HARDSCAPE I LOCAL CONTR teering: \$10,00 \$67,00 ineering: \$47 \$20	ATEWA FOUND/ ELEMEN RIBUTIC ation: 00,000 \$0 00,000 (2,163 08,600 99,049	Y DECK PLAZ ATIONAL STR NTS TO EXPA ON BY CITY OF Cost of Approved Phases: \$67,000,000	A PHASE 2; FROM N UCTURAL, SAFETY, ND DECK PLAZA OV F DALLAS; RTR 121- 3RTR121: 3LC:	C MARSALIS AVEI MULTIMODAL FER TO MARSAI DA2 Federal \$0 \$0	DALLAS NUE TRANSPORTATI LIS AVENUE BR Authorized F State \$0 \$0	TXDOT-DALI REV D/ MPO P ON, & FUNDIN DGE MTP RI Project Hist unding by Cate Regional \$5,000,000 \$0	LAS ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: B F tory: PARK ELEI TRANSPOI FEDERAL AND NEIG egory/Share: Local \$1,250,000 \$0	55166.3 10,3LC,3RTR121 P2-002, SD3-003, I T3-007, MO3-001 MENTS TO BE BUIL RTATION FUNDS; C RECONNECTING CC HBORHOODS GRAI Local Contribution \$0 \$2,000,000	\$67,000,000 ,7 ER3-001, F3-002 T WITH NON- AT 10 IS 2024 MMUNITIES NT Funding By Category \$6,250,000 \$2,000,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	SOUTHERN G EWING AVE CONSTRUCT I HARDSCAPE I LOCAL CONTR t Cost Informa heering: \$10,00 \$67,00 ineering: \$47 \$20 \$20	CATEWA FOUND/ ELEMEN RIBUTIC ation: 00,000 \$0 00,000 (2,163 08,600 09,049 \$0	Y DECK PLAZ ATIONAL STR NTS TO EXPA ON BY CITY OF Cost of Approved Phases: \$67,000,000	A PHASE 2; FROM N UCTURAL, SAFETY, ND DECK PLAZA OV F DALLAS; RTR 121- 3RTR121: 3LC: 7:	C MARSALIS AVEN MULTIMODAL FER TO MARSAN DA2 Federal \$0 \$0 \$22,000,000	DALLAS NUE TRANSPORTATI LIS AVENUE BR Authorized F State \$0 \$0 \$0	TXDOT-DALI REV D/ MPO P ON, & FUNDIN DGE MTP RI Project Hist unding by Cate Regional \$5,000,000 \$0 \$0	LAS ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: B F tory: PARK ELEI TRANSPOI FEDERAL AND NEIG egory/Share: Local \$1,250,000 \$0 \$5,500,000	55166.3 10,3LC,3RTR121 P2-002, SD3-003, I T3-007, MO3-001 MENTS TO BE BUIL RTATION FUNDS; C RECONNECTING CC HBORHOODS GRAI Local Contribution \$0 \$2,000,000 \$0	\$67,000,000 ,7 ER3-001, F3-002 T WITH NON- AT 10 IS 2024 MMUNITIES NT Funding By Category \$6,250,000 \$2,000,000 \$27,500,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	SOUTHERN G EWING AVE CONSTRUCT I HARDSCAPE I LOCAL CONTR t Cost Informa heering: \$10,00 \$67,00 ineering: \$47 \$20 \$20	CATEWA FOUND/ ELEMEN RIBUTIC ation: 00,000 \$0 00,000 (2,163 08,600 09,049 \$0	Y DECK PLAZ ATIONAL STR NTS TO EXPA ON BY CITY OF Cost of Approved Phases: \$67,000,000	A PHASE 2; FROM N UCTURAL, SAFETY, ND DECK PLAZA OV F DALLAS; RTR 121- 3RTR121: 3LC: 7:	C MARSALIS AVEI MULTIMODAL FER TO MARSAI DA2 Federal \$0 \$0 \$22,000,000	DALLAS NUE TRANSPORTATI LIS AVENUE BR Authorized F State \$0 \$0 \$0	TXDOT-DALI REV D/ MPO P ON, & FUNDIN DGE MTP RI Project Hist unding by Cate Regional \$5,000,000 \$0 \$0	LAS ATE: 07/2024 ROJECT ID: NG CATEGORY: EFERENCE: B F tory: PARK ELEI TRANSPOI FEDERAL AND NEIG egory/Share: Local \$1,250,000 \$0 \$5,500,000	55166.3 10,3LC,3RTR121 P2-002, SD3-003, I T3-007, MO3-001 MENTS TO BE BUIL RTATION FUNDS; C RECONNECTING CC HBORHOODS GRAI Local Contribution \$0 \$2,000,000 \$0	\$67,000,000 ,7 ER3-001, F3-002 T WITH NON- AT 10 IS 2024 MMUNITIES NT Funding By Category \$6,250,000 \$2,000,000 \$27,500,000

DISTRICT	COUNTY	CSJ	F HWY PHA	Y 2027 (SEPT SE	- AUG) CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON HARRY HINES E WITHIN 1-MILE RAD UPDATE ADVANCEI INTEGRATE SIGNAL	IUS AROUND S D TRAFFIC MAN PREEMPTION ONSTRUCT SIG	SOUTHWEST MEDICA NAGEMENT SYSTEM AND CLOUD-BASED GNAL IMPROVEMENT	L DISTRICT/H (ATMS) TO AC IMPROVEMEI	COMMODATE AN	D FUNDING C	ATEGORY:	24007 7,Cat 3 - TDC (MF SMO2-006, TSMO2 2	
						Project History:	CREDITS T	o be utilized in H match and ar D in funding to	LIEU OF A E NOT
Total Project	t Cost Information:	Cost of			Authorized Fu	nding by Categor	y/Share:	l a sal	-
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$0 \$10,000,000		Cat 3 - TDC (MPO):	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engi		, ,	7:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$357,600								
Indirects:	\$358,370								
Bond Financing:	\$0								
Total Project Cos	st: \$13,525,393	-							
•									
			Funding by Share:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 ON BELT LINE RD F E OF MASON RD RECONSTRUCT AN		SUNRISE RD	:	VARIOUS	DALLAS CO REV DATE: MPO PROJE FUNDING C MTP REFER	ECT ID: ATEGORY:	21032.4 7 SA1-2.665.375	\$460,000
						Project History:	0918-47-51	5 IS THE FEDERA	
								DE MATCH TO STE	IDS IN 0918-47- G FUNDS
Total Project	t Cost Information:	Cost of			Authorized Fu	nding by Categor	517 PROVI	DE MATCH TO STE	G FUNDS
Preliminary Engin	eering: \$1,200,000	Approved		Foderal		nding by Categor	517 PROVI y/Share:	DE MATCH TO STE	G FUNDS
Preliminary Engin Right Of Way:	eering: \$1,200,000 \$650,000	Approved Phases:	7.	Federal	State	Regional	517 PROVI y/Share: Local	Local Contribution	G FUNDS Funding By Category
Preliminary Engin Right Of Way: Construction:	eering: \$1,200,000 \$650,000 \$5,600,000	Approved Phases:	7:	Federal \$460,000			517 PROVI y/Share:	DE MATCH TO STE	G FUNDS
Preliminary Engin Right Of Way: Construction: Construction Engi	eering: \$1,200,000 \$650,000 \$5,600,000 ineering: \$0	Approved Phases:	7:		State	Regional	517 PROVI y/Share: Local	Local Contribution	G FUNDS Funding By Category
Preliminary Engin Right Of Way: Construction:	eering: \$1,200,000 \$650,000 \$5,600,000	Approved Phases:	7:		State	Regional	517 PROVI y/Share: Local	Local Contribution	G FUNDS Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects:	eering: \$1,200,000 \$650,000 \$5,600,000 ineering: \$0 \$0	Approved Phases:	7:		State	Regional	517 PROVI y/Share: Local	Local Contribution	G FUNDS Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies:	eering: \$1,200,000 \$650,000 \$5,600,000 ineering: \$0 \$0 \$0 \$0	Approved Phases:	7:		State	Regional	517 PROVI y/Share: Local	Local Contribution	G FUNDS Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$1,200,000 \$650,000 \$5,600,000 ineering: \$0 \$0 \$0 \$0	Approved Phases:	7:		State	Regional	517 PROVI y/Share: Local	Local Contribution	G FUNDS Funding By Category

			FY 2025-2028 TRAN DAL	LAS-FORT WORT SPORTATION IMI LAS DISTRICT PF TY 2027 (SEPT - A	PROVEMENT PI	ROGRAM			PAGE: 98
DISTRICT	COUNTY	CSJ	HWY PH		CITY	PROJECT SPO	ONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DALLAS 09 ON BELT LINE RD F E OF MASON RD RECONSTRUCT AND RTR 121-DA1		SUNRISE RD	; v,	ARIOUS		ECT ID: ATEGORY:	21032.4 3RTR121 SA1-2.665.375	\$5,140,000
						Project History	0918-47-5 FOR THIS	17 IS THE RTR-FUN 15 IS THE FEDERAI PROJECT; RTR 121 MATCH TO FEDER	LY-FUNDED CSJ - DA1
Total Projec	t Cost Information:	Cost of	r=		Authorized Fu	nding by Categor	v/Share:		
Preliminary Engin		Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$650,000 \$5,600,000	\$5,140,000	3RTR121:	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
Construction Eng					• -	•	• -	• -	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Co	st: \$7,450,000								
			Funding by Share:	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
TIP DESCRIPTION: REMARKS:	RD FROM 2 TO 2 LA	NES (ULTIMAT	LINE ROAD FROM 2 E 4 LANES) BY DALLAS COUNTY		D REALIGN SUN	MTP REFER	RENCE: TS	3LC,3RTR121 SMO2-001, RSA1-2	2.665.375
Total Project	t Cost Information:	Cost of	r			···-··			
Preliminary Engir		Approved	1			nding by Categor	-	Local	Funding
Right Of Way:	\$3,200,000	Phases: \$18,200,000	2070121	Federal \$0	State \$0	Regional	Local \$0	Contribution \$0	Ste 200 000
Construction: Construction Eng	\$18,200,000 sineering: \$631,363	\$18,200,000	3LC:	\$0 \$0	\$0 \$0	\$16,200,000 \$0	\$0 \$0	\$0 \$2,000,000	\$16,200,000 \$2,000,000
Contingencies:	\$629,000								
Indirects:	\$308,241								
Bond Financing:	\$0	_							
Total Project Co	st: \$25,168,604	-	1						
			Funding by Share:	\$0	\$0	\$16,200,000	\$0	\$2,000,000	\$18,200,000
DALLAS LIMITS FROM:	SH 205	015-01-024 FI			\$0 CKWALL	TXDOT-DALLAS REV DATE:	07/2024		\$18,200,000 \$46,019,486
			Л 549 (TXDOT-DALLAS REV DATE: MPO PROJI	07/2024 ECT ID: CATEGORY:	83221	
LIMITS FROM: LIMITS TO: TIP	SH 205 SH 276		Л 549 (TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER	07/2024 ECT ID: CATEGORY: RENCE: N	83221 4 RSA1-DAL-127	\$46,019,486
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 205 SH 276		Л 549 (TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C	07/2024 ECT ID: CATEGORY: RENCE: N	83221 4 RSA1-DAL-127	\$46,019,486
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	SH 205 SH 276 WIDEN FROM 2 LAN	E RURAL TO 4	Л 549 (RO	CKWALL	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER	07/2024 ECT ID: ATEGORY: RENCE: NI	83221 4 RSA1-DAL-127 10-YEAR PLAN PR	\$46,019,486
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir	SH 205 SH 276 WIDEN FROM 2 LAN tt Cost Information: neering: \$2,000,000	E RURAL TO 4	Л 549 (RO	CKWALL	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER	07/2024 ECT ID: ATEGORY: RENCE: NI	83221 4 RSA1-DAL-127	\$46,019,486
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	SH 205 SH 276 WIDEN FROM 2 LAN	E RURAL TO 4	I 549 (; RO	CKWALL	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFEF Project History nding by Categor	07/2024 ECT ID: CATEGORY: RENCE: NI REGIONAL	83221 4 RSA1-DAL-127 10-YEAR PLAN PR(Local	\$46,019,486 DJECT Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engir Right Of Way:	SH 205 SH 276 WIDEN FROM 2 LAN tt Cost Information: heering: \$2,000,000 \$0 \$46,019,486	E RURAL TO 4 Cost of Approved Phases:	I 549 (: RO Federal	CKWALL Authorized Fu State	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER Project History nding by Categor Regional	07/2024 ECT ID: CATEGORY: RENCE: NI : REGIONAL : V/Share: Local	83221 4 RSA1-DAL-127 10-YEAR PLAN PR Local Contribution	\$46,019,486 DJECT Funding By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction:	SH 205 SH 276 WIDEN FROM 2 LAN t Cost Information: neering: \$2,000,000 \$0 \$46,019,486	E RURAL TO 4 Cost of Approved Phases:	I 549 (: RO Federal	CKWALL Authorized Fu State	TXDOT-DALLAS REV DATE: MPO PROJI FUNDING C MTP REFER Project History nding by Categor Regional	07/2024 ECT ID: CATEGORY: RENCE: NI : REGIONAL : V/Share: Local	83221 4 RSA1-DAL-127 10-YEAR PLAN PR Local Contribution	\$46,019,486 DJECT Funding By Category

\$46,019,486

\$0

\$0

\$0

Funding by Share:

\$36,815,589

\$9,203,897

\$0

\$50,548,469

Bond Financing:

Total Project Cost:

			D	ALLAS DISTRICT					
DISTRICT	COUNTY	CSJ	HWY F	FY 2027 (SEPT PHASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		LINE AND WIDEN FRO S AND CONSTRU	1 30 M 6 TO 8 MAINLAN ICT 0 TO 4 LANE C IECTIONS	ES WITH 2 TO 2 F		TXDOT-FORT WC REV DATE: MPO PROJE FUNDING C/ MTP REFER	07/2024 ECT ID: ATEGORY:	13000 2M,4 1-28.40.4, FT3-00	\$22,000,000
REMARKS:						Project History:	REGIONAL	10-YEAR PLAN PR	OJECT; RELATED
Total Projec	t Cost Informatio	n: Cost of	- <u>r</u> —		A with a sime of Fi			01/CSJ 1068-02-1	4/
Preliminary Engin		0001.01				unding by Category	•	Local	Funding
Right Of Way:	\$8,910,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$22,000,00	00 \$22,000,000	1	\$8,800,000	\$2,200,000	\$0	\$0	\$0 \$0	\$11,000,000
Construction Eng	ineering: \$1,175,68	50	4:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Contingencies: Indirects:	\$1,176,12 \$579,82								
		\$0							
Bond Financing: Total Project Co	· · · · · · · · · · · · · · · · · · ·								
DALLAS LIMITS FROM:	KAUFMAN NORTH OF US 80	2588-01-022 F	Funding by Shar	re: \$17,600,000 C	\$4,400,000 FORNEY	\$0 TXDOT-DALLAS REV DATE:	\$0 07/2024	\$0	\$22,000,000 \$115,245,043
LIMITS TO: TIP DESCRIPTION: REMARKS:	WINDMILL FARMS		NE RURAL TO 6 LA	NE DIVIDED URB	AN	MPO PROJE FUNDING C/ MTP REFER	ATEGORY:	55111.2 2M RSA1-DAL-170	
						Project History:		10-YEAR PLAN PR 11/CSJ 2588-01-0	
Total Projec	t Cost Informatio	000101			Authorized Fu	unding by Category	y/Share:		
Preliminary Engin	.			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$10,000,00 \$115,245,04		3 2M:	\$92,196,034	\$23,049,009	\$0	\$0	\$0	\$115,245,043
Construction Eng				<i>,,</i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	÷-	÷-	ţu	,,
Contingencies:	\$6,089,5 ⁴								
Indirects:	\$2,661,43								
Bond Financing:	S	\$0							
Total Project Co	st: \$141,947,33	35							
			Funding by Shar	r e: \$92,196,034	\$23,049,009	\$0	\$0	\$0	\$115,245,043
						FY 2027 Total YOE Co	ost of Annro	ved Phases	\$674,658,096
						FY 2027 Total Author	••		\$674.658.096

FY 2027 Total Authorized Funding by Share: \$674,658,096

FY 2027 Total Authorized Funding by Category: \$674,658,096

DISTRICT	COUNTY	CSJ	HWY	FY 2028 (SEPT PHASE		PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		092-03-053 IF		C	FERRIS	TXDOT-DALLAS REV DATE: MPO PROJE FUNDING C. MTP REFER	07/2024 ECT ID: ATEGORY:	13029 12,2M,4 1-27.560.1	\$83,760,306
						Project History:		10-YEAR PLAN PRO	
Total Projec	t Cost Information:	Cost of	-[Authorized Fu	nding by Categor			
Preliminary Engir	neering: \$2,000,000 \$20,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$20,000,000		6 2M:	\$30,114,484	\$7,528,621	\$0	\$0	\$0	\$37,643,105
Construction Eng		, ,	4:	\$9,693,761	\$2,423,440	\$0	\$0	\$0	\$12,117,201
Contingencies:	\$6,838,153		12:	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
Indirects:	\$2,222,504								
Bond Financing:	\$0								
Total Project Co	ost: \$119,281,298	-							
			Funding by S	hare: \$67,008,245	\$16,752,061	\$0	\$0	\$0	\$83,760,306
		400.04.400							
DALLAS LIMITS FROM:	DENTON 0 SOUTH OF MAYHIL		H 35E	C	DENTON	TXDOT-DALLAS REV DATE:	07/2024		\$139,130,349
LIMITS TO:	SOUTH OF SL 288	LINOAD				MPO PROJE		25033.3	
TIP		RADE SEPARA	TION AND EXIS	TING 4 LANE CONTIN	NUOUS TO 4 LANE				
DESCRIPTION:	CONTINUOUS FRO	NTAGE ROADS	6			MTP REFER	ENCE: TS	SMO2-001, FT3-007	7
REMARKS:	THIS IS A 4 LANE S	ECTION THAT	IS A PART OF A	LONGER 4/6 LANE	SECTION IN THE M	MTP			
						Project History:	REGIONAL	10-YFAR PLAN PRO	DIFCT
Total Projec	t Cost Information:	Cost of			Authorized Eu	nding by Categor			
Preliminary Engir		003101						Local	Funding
Right Of Way:	\$0			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$139,130,349	\$139,130,34	1	\$103,304,279	\$25,826,070	\$0 \$0	\$0	\$0 \$0	\$129,130,349
Construction Eng	gineering: \$7,505,121		4:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$12,243,472								
Indirects:	\$3,739,665								
Bond Financing:	\$0								
Total Project Co	ost: \$168,937,352								
			Funding by S	hare: \$111,304,279	\$27,826,070	\$0	\$0	\$0	\$139,130,349
DALLAS	KAUFMAN 0	495-01-071 lH			TERRELL	TXDOT-DALLAS			\$34,775,230
LIMITS FROM:	SP 557			,		REV DATE:	07/2024		,
LIMITS TO:	EAST OF CR 138 (V	,				MPO PROJE		55220	
TIP DESCRIPTION:	CONSTRUCT 0 TO	4 LANE CONTI	NUOUS FRONT	AGE ROADS				SW PE,SW ROW	
REMARKS:						MTP REFER	ENCE: N	RSA1-30.110.1, NR	SA1-30.110.2
REIMARNO.						Project History	PECIONAL		
Total Projer	t Cost Information:	0			A4k 1 ==	Project History:			JJLU I
Preliminary Engir						nding by Categor	y/Snare:	Local	Funding
Right Of Way:	\$28,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$150,259,445	\$34,775,230		\$0	\$6,775,230	\$0	\$0	\$0	\$6,775,230
Construction Eng	gineering: \$9,486,819		SW ROW:	\$25,200,000	\$2,800,000	\$0	\$0	\$0	\$28,000,000
Contingencies:			1						
	\$9,451,319								
	\$4,631,612								
Indirects: Bond Financing:	\$4,631,612 \$0								
Indirects: Bond Financing: Total Project Co	\$4,631,612 \$0								
Indirects: Bond Financing:	\$4,631,612 \$0		Funding by S	hare: \$25,200,000	\$9,575,230	\$0	\$0	\$0	\$34,775,230

			Funding by Share:	\$37,400,000	\$0	\$0	\$9,350,000	\$0	\$46,750,000
Fotal Project Cos	st: \$51,621,608	,							
Bond Financing:	\$(
Contingencies: ndirects:	\$788,724 \$547,483								
Construction Engi			7:	\$30,700,000	\$0	\$0	\$7,675,000	\$0	\$38,375,000
Construction:	\$46,750,000	\$46,750,000	1	\$6,700,000	\$0	\$0	\$1,675,000	\$0 \$0	\$8,375,000
Preliminary Engin Right Of Way:	eering: \$2,010,000 \$0			Federal	State	Regional	Local	Contribution	By Category
•	t Cost Information	000101		ļ	uthorized Fund	ling by Cate	gory/Share:	Local	Funding
					i i	Project Histo	CAR AT LE CONTING	ENT ON KEEPING HI EAST ON THE WEEKI ENT UPON \$1M FOR AL TIMING/PEDESTI	END; STATE OF THE
REMARKS:	CMAQ FUNDS FOR		N, SIGNAL & PEDEST	RIAN IMPROVEM	ENTS ONLY	NOX (LB	S/DAY): 5.51	VOC (LBS/D	AY): 3.40
TIP DESCRIPTION:		RIAN, LIGHTING	RDWYS TO TWO-WA` G, LANDSCAPING, AN N			,		5,7 SMO2-001, TSMO2 R3-007, MO3-001	-002, BP2-002,
IMITS TO:	AVE TO ALLEN ST		VE TO CARLISLE ST;				OJECT ID:	14046	
IMITS FROM:	AVE; ON CARLISLE	ST FROM COL	LET: ON ALLEN ST FF E AVE TO ALLEN ST;			REV DA	TE: 07/2024		
DALLAS)918-47-286 VA			-	DALLAS			\$46,750,000
			Funding by Share:	\$18,400,267	\$0	\$0	\$4,600,067	\$0	\$23,000,334
Fotal Project Cos	st: \$33,156,759	•							
Bond Financing:	\$653,775								
Contingencies: ndirects:	\$1,334,109 \$653,779								
Construction.			7:	\$16,800,267	\$0 \$0	\$0 \$0	\$4,200,067	\$0 \$0	\$2,000,000
Right Of Way:	\$5,829,417 \$23,000,334		5:	Federal \$1,600,000	State \$0	Regional \$0	Local \$400,000	Contribution \$0	By Category \$2,000,000
reliminary Engin	t Cost Information eering: \$1,000,000	Approved			Authorized Fund			Local	Funding
Tetel Desis	t Coot Informet'		·r			<u>_</u>		TO TIP 14032.2/CSJ	0442-02-161
EMARKS:	CMAQ FOR BICYCI	LE/PEDESTRIAN	NAND INTERSECTION	N IMPROVEMENT	SONLY	NOX (LB	S/DAY): 0.85	VOC (LBS/D	AY): 0.97
ESCRIPTION:	DIVIDED WITH BIC	TULE/PEDESTR	RIAN ACCOMMODATIO	JINS AND INTERS	ECTION	MTP REI		SMO2-001, BP2-002 07	2, NRSA1-DAL-
IP	RECONSTRUCT AN		M 2 LANES RURAL UN				G CATEGORY:		
IMITS FROM: IMITS TO:	ON EAST BEAR CR IH 35E	REEK ROAD FRO	OM HAMPTON ROAD			REV DA ⁻ MPO PR	TE: 07/2024 OJECT ID:	14032	
DALLAS	DALLAS ()918-47-246 CS	s c	GLEN	N HEIGHTS	TXDOT-DALL	٩S		\$23,000,334
			Funding by Share:	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
Fotal Project Cos	st: \$13,903,961	I							
Bond Financing:	\$0	_							
Contingencies: ndirects:	\$662,023 \$324,424								
Construction Engi									
Construction:	\$10,113,560	-	7:	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
Preliminary Engin Right Of Way:	eering: \$1,316,563 \$822,882	3 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Total Project	t Cost Information	: Cost of			uthorized Fund	Project Histo			
REMARKS:					.::				
DESCRIPTION:								, IRSA1-DAL-192	
IMITS TO: IP	LANCASTER-HUTC		NE UNDIVIDED RURA				OJECT ID: G CATEGORY:	14003 7	
IMITS FROM:	FROM JEFFERSON		EEN RD TO PLEASAN	NT RUN RD AND	PLEASANT RUN R	RD REV DA	ΓE: 07/2024		
									φ10,113,300
ALLAS)918-47-239 CS	s c		CASTER	DALLAS CO			\$10,113,560

				Y 2028 (SEPT - A					X05 0007
DISTRICT	COUNTY	CSJ	HWY PHA	SE C	CITY	PROJECT SPC	DNSOR		YOE COST
LIMITS FROM: LIMITS TO: FIP	DALLAS INTERNATI IH 635 TO THE SOU TO THE WEST, PRE	TH, DALLAS NO STON ROAD TO CONSTRUCTIO	T AUTOMATED TRAN DRTH TOLLWAY D THE EAST, AND SP DN OF THE DALLAS II	SPORTATION SY RING VALLEY RC	DAD TO THE N	ORTH MPO PROJI	ECT ID: ATEGORY:	21044 7,Cat 3 - TDC (MF R2-002	\$ 8,000,00 (
						Project History	DEVELOPM UTILIZED I ARE NOT C CATEGORY	OF TRANSPORTAT IENT CREDITS (TD IN LIEU OF A LOCA CALCULATED IN FU 2 TDCS; PROJECT R 9 OF THE UPWP	C [MPO]) L MATCH AND NDING TOTAL;
•	Cost Information:	Cost of Approved		Δ	uthorized Fu	Inding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$2,000,000 \$0	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$8,000,000	\$8,000,000	Cat 3 - TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,00
Construction Engin	eering: \$539,615		7:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,00
Contingencies:	\$238,400								
Indirects:	\$238,914								
Bond Financing:	\$0	_							
Total Project Cost	: \$11,016,929		 						
			Funding by Share:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,00
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ON MERRITT ROAD CHIESA ROAD CONSTRUCT 0 TO 4	4 LANE DIVIDED 3; CONSTRUCT	ENT GEORGE BUSH ROADWAY WITH SII BRIDGE OVER MUDI	TURNPIKE DEWALKS, BIKE	WLETT LANES, LIGHTI		ECT ID: ATEGORY:	21077 3LC,7 22-002, RSA1-2.34	\$20,000,00 2.300
KEIVIAKKO.	LOCAL CONTRIBUT		ITT OF ROWLETT						
						Project History			
Total Project	Cost Information	0 + - +							
•	Cost Information: ering: \$1.253.375	0001.01		Α		Inding by Categor	y/Snare:	Local	Funding
Preliminary Engine		0001.01		Federal	State	Regional	Local	Contribution	By Categor
Preliminary Engine Right Of Way:	ering: \$1,253,375	Approved		Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$3,000,000	By Category \$3,000,00
Preliminary Engine Right Of Way: Construction:	ering: \$1,253,375 \$500,000 \$20,000,000	Approved Phases:	3LC: 7:	Federal	State	Regional \$0	Local	Contribution	By Category \$3,000,00
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	ering: \$1,253,375 \$500,000 \$20,000,000 eering: \$1,380,181 \$1,136,000	Approved Phases: \$20,000,000		Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$3,000,000	Funding By Category \$3,000,00 \$17,000,00
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	ering: \$1,253,375 \$500,000 \$20,000,000 eering: \$1,380,181 \$1,136,000 \$612,944	Approved Phases: \$20,000,000		Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$3,000,000	By Category \$3,000,00
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	ering: \$1,253,375 \$500,000 \$20,000,000 eering: \$1,380,181 \$1,136,000 \$612,944 \$0	Approved Phases: \$20,000,000		Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$3,000,000	By Category \$3,000,00
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	ering: \$1,253,375 \$500,000 \$20,000,000 eering: \$1,380,181 \$1,136,000 \$612,944 \$0	Approved Phases: \$20,000,000		Federal \$0	State \$0	Regional \$0	Local \$0	Contribution \$3,000,000	By Category \$3,000,00
Preliminary Engine Right Of Way: Construction: Construction Engin	ering: \$1,253,375 \$500,000 \$20,000,000 eering: \$1,380,181 \$1,136,000 \$612,944 \$0	Approved Phases: \$20,000,000		Federal \$0	State \$0	Regional \$0 \$0 \$	Local \$0	Contribution \$3,000,000	By Categor \$3,000,00

				LAS DISTRICT					
DISTRICT	COUNTY	CSJ	HWY PHA	FY 2028 (SEPT ASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON SHILOH ROAD F FOREST LANE RECONSTRUCT AND	D WIDEN FROM				MTP REFER	ATEGORY:	21076 7,Cat 3 - TDC (MF P2-002, RSA1-1.64	'
						Project History	DEVELOPM UTILIZED I	F TRANSPORTATIO IENT CREDITS (CA IN LIEU OF A LOCA ND MTP POLICY BU	「 3 - TDC[MPO]) L MATCH; CITY
Total Projec	t Cost Information:	Cost of			Authorized Fu	unding by Categor	v/Share:		
Preliminary Engir	· · · · ·	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$4,650,000 \$14,850,000	Phases:	Cat 3 - TDC (MPO):	so	\$0	\$575,000	\$0	\$0	\$575,000
Construction Eng		φ2,075,000	7:	\$2,875,000	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$2,875,000
Contingencies:	\$934,065		1						
Indirects:	\$457,738								
Bond Financing:	\$0	_							
Total Project Co	st: \$25,329,376								
			Funding by Share:	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
				_					
DALLAS LIMITS FROM:	DALLAS 09 ON SHILOH ROAD F	18-47-397 CS		0	GARLAND	GARLAND REV DATE:	07/2024		\$11,975,000
LIMITS TO:	FOREST LANE					MPO PROJE		21076	
TIP	RECONSTRUCT AND	O WIDEN FROM	M 4 LANES TO 6 LAN	ES WITH SIDE	WALKS	FUNDING C	ATEGORY:	7	
DESCRIPTION:		0.00.10.0040	47 000 14/110111100		0 47 007 14/11011	MTP REFER	RENCE: BF	P2-002, RSA1-1.64	5.250
REMARKS:	LOCAL MATCH	2 CSJS: 0918-	47-396, WHICH HAS	IDCS AND 091	8-47-397, WHICH	HAS			
						Deciset History			
Total Drains	t Coot Information.					Project History			
Preliminary Engir	t Cost Information: neering: \$3,500,000	Cost of Approved			Authorized Fu	unding by Categor	y/Share:	Local	Funding
Right Of Way:	\$4,650,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$14,850,000	\$11,975,000	7:	\$9,580,000	\$0	\$0 \$	2,395,000	\$0	\$11,975,000
Construction Eng	ineering: \$756,057								
Contingencies:	\$753,228								
Indirects:	\$369,119								
Bond Financing:	• • • • • • • • •								
Total Project Co	St: \$24,070,404								
			Funding by Share:	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
DALLAS	DALLAS 09	18-47-464 VA	ARIOUS C	2	DALLAS	TXDOT-DALLAS			\$28,000,000
LIMITS FROM:	OVER IH 30					REV DATE:	07/2024		
LIMITS TO:	AT LAMAR ST					MPO PROJE		55311	
TIP DESCRIPTION:			RES INCLUDING UNI		SHAF IS AND WAL	MTP REFER	ATEGORY: RENCE: BF	3LC P2-002, SD3-003, F	3-002, FR3-001
REMARKS:	LOCAL CONTRIBUTI	ON PAID BY D	ALLAS					,,,	,
						Project Lister			
Total Project	t Cost Information:		r —			Project History			
Preliminary Engir		Cost of Approved			Authorized Fu	unding by Categor	y/Share:	Local	Funding
Right Of Way:	\$0 \$2,000,000	Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$28,000,000	\$28,000,000	3LC:	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000
Construction Eng	-								
Contingencies: Indirects:	\$1,192,000								
	\$1,194,568								
Bond Financing: Total Project Co	•								
			Funding by Share:	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000

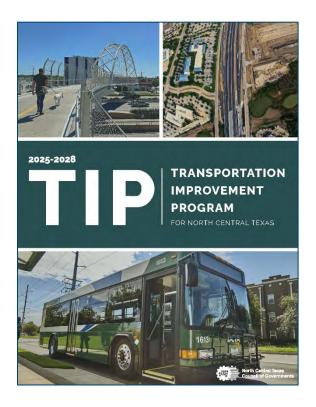
				LAS DISTRICT F FY 2028 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PHA	· · ·	CITY	PROJECT	SPONSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ON A TRAIN RAIL L TRINITY MILLS STA UPGRADE RAIL TR	ATION RACKS TO ENAE CILITY (COTTOI	DOWNTOWN CARRC BLE A TRAIN AND SILV N BELT/SILVER LINE I	VERLINE TO US		FUNDIN	ROJECT ID: G CATEGORY:	25097.4 3LC,7 R1-10306.2	\$13,000,000
						Project Hist	ory:		
Total Projec	t Cost Information	Cost of			Authorized Fur	nding by Cate	gorv/Share:		
Preliminary Engin	· ·			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$(\$13,000,000		21.0	so	\$0	so	Local \$0	\$6,750,000	\$6,750,000
Construction:			7:	پ و \$5,000,000	\$0 \$0	\$0 \$0	پ و \$1,250,000	\$0,750,000 \$0	\$6,250,000
Contingencies:	steering. \$			• - , ,	• -	• -	• • • • • • • • •		•-•
Indirects:	\$								
Bond Financing:	\$0)							
Total Project Co	st: \$13,000,000)							
			Funding by Share:	\$E 000 000	\$0	\$0	\$1,250,000	¢6 750 000	\$12,000,000
			Funding by Share.	\$5,000,000	Ф О	Ф О	\$1,250,000	\$6,750,000	\$13,000,000
DALLAS LIMITS FROM: LIMITS TO:	DALLAS (OVER IH 30; FROM HARWOOD ST	0918-47-502 V/ I EAST OF ERV/		;	DALLAS	TXDOT-DALL REV DA MPO PF	TE: 07/2024 ROJECT ID:	55310	\$58,000,000
TIP DESCRIPTION:			IRES INCLUDING UNE		HAFTS AND WALL		FERENCE: T	10,3LC,7 SMO2-003, BP2-00 02, ER3-001	2, SD3-003, F3-
	FOR PEDESTRIAN	CAPS TO BE CO	ONSTRUCTED ACRO	SS IH 30 FUNDING WILL		MTP RE	FERENCE: T	SMO2-003, BP2-00	2, SD3-003, F3-
DESCRIPTION:	FOR PEDESTRIAN	CAPS TO BE CO	ONSTRUCTED ACROS	SS IH 30 FUNDING WILL		MTP RE	FERENCE: TS 00 ory: CAT 10 IS	SMO2-003, BP2-00 02, ER3-001 2024 FEDERAL REC	ONNECTING
DESCRIPTION: REMARKS:	FOR PEDESTRIAN	CAPS TO BE CO TION BY CITY C WHICH WILL BE	ONSTRUCTED ACRO	SS IH 30 FUNDING WILL	NOT BE USED FO	MTP RE OR Project Hist	FERENCE: TS 00 00 00 00 00 00 00 00 00 00 00 00 00	SMO2-003, BP2-00)2, ER3-001	ONNECTING
DESCRIPTION: REMARKS:	FOR PEDESTRIAN LOCAL CONTRIBU PARK FEATURES V t Cost Information	CAPS TO BE CONTROL CAPS TO BE CONTROL CITY CONTROL CITY CONTROL CONTRO	ONSTRUCTED ACRO	SS IH 30 FUNDING WILL Y FUNDED	NOT BE USED FO	MTP RE OR Project Hist	FERENCE: TS 00 ory: CAT 10 IS COMMUNI gory/Share:	SMO2-003, BP2-00)2, ER3-001 2024 FEDERAL REC TIES AND NEIGHBC Local	ONNECTING RHOODS GRANT Funding
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way:	FOR PEDESTRIAN LOCAL CONTRIBU PARK FEATURES N t Cost Information meering: \$2,000,000 \$(CAPS TO BE CO TION BY CITY C WHICH WILL BE Cost of Approved Phases:	ONSTRUCTED ACROS	SS IH 30 FUNDING WILL Y FUNDED Federal	NOT BE USED FO Authorized Fur State	MTP RE OR Project Hist nding by Cate Regional	FERENCE: TS OC ory: CAT 10 IS COMMUNI gory/Share: Local	SMO2-003, BP2-00)2, ER3-001 2024 FEDERAL REC TIES AND NEIGHBC Local Contribution	ONNECTING ORHOODS GRANT Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	FOR PEDESTRIAN LOCAL CONTRIBU PARK FEATURES N t Cost Information leering: \$2,000,000 \$(\$58,000,000	CAPS TO BE CO TION BY CITY C WHICH WILL BE Cost of Approved Phases: \$58,000,000	ONSTRUCTED ACROS	SS IH 30 FUNDING WILL Y FUNDED Federal \$0	NOT BE USED FO Authorized Fur State \$0	MTP RE OR Project Hist nding by Cate Regional \$0	FERENCE: T3 00 ory: CAT 10 IS COMMUNI gory/Share: Local \$0	SMO2-003, BP2-00)2, ER3-001 2024 FEDERAL REC TIES AND NEIGHBC Local Contribution \$19,250,000	ONNECTING ORHOODS GRANT Funding By Category \$19,250,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engir Right Of Way: Construction: Construction Eng	FOR PEDESTRIAN LOCAL CONTRIBU PARK FEATURES N t Cost Information leering: \$2,000,000 \$58,000,000 ineering: \$2,698,076	CAPS TO BE CO TION BY CITY C WHICH WILL BE Cost of Approved Phases: \$58,000,000	ONSTRUCTED ACROS	SS IH 30 FUNDING WILL Y FUNDED Federal	NOT BE USED FO Authorized Fur State	MTP RE OR Project Hist nding by Cate Regional	FERENCE: TS OC ory: CAT 10 IS COMMUNI gory/Share: Local	SMO2-003, BP2-00)2, ER3-001 2024 FEDERAL REC TIES AND NEIGHBC Local Contribution	ONNECTING ORHOODS GRANT Funding By Category
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction:	FOR PEDESTRIAN LOCAL CONTRIBU PARK FEATURES N t Cost Information leering: \$2,000,000 \$58,000,000 ineering: \$2,698,076 \$1,192,000	CAPS TO BE CO TION BY CITY C WHICH WILL BE Cost of Approved Phases: 558,000,000	ONSTRUCTED ACROS	SS IH 30 FUNDING WILL Y FUNDED Federal \$0 \$11,000,000	NOT BE USED FO Authorized Fur State \$0 \$0	MTP RE OR Project Hist nding by Cate Regional \$0 \$0	FERENCE: 15 00 00 00 00 00 00 00 00 00 00 00 00 00	SMO2-003, BP2-00)2, ER3-001 2024 FEDERAL REC TIES AND NEIGHBC Local Contribution \$19,250,000 \$0	ONNECTING ORHOODS GRANT Funding By Category \$19,250,000 \$13,750,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	FOR PEDESTRIAN LOCAL CONTRIBU PARK FEATURES N t Cost Information leering: \$2,000,000 \$58,000,000 ineering: \$2,698,070 \$1,192,000 \$1,194,568	CAPS TO BE CO TION BY CITY C WHICH WILL BE Cost of Approved Phases: \$58,000,000	ONSTRUCTED ACROS	SS IH 30 FUNDING WILL Y FUNDED Federal \$0 \$11,000,000	NOT BE USED FO Authorized Fur State \$0 \$0	MTP RE OR Project Hist nding by Cate Regional \$0 \$0	FERENCE: 15 00 00 00 00 00 00 00 00 00 00 00 00 00	SMO2-003, BP2-00)2, ER3-001 2024 FEDERAL REC TIES AND NEIGHBC Local Contribution \$19,250,000 \$0	ONNECTING ORHOODS GRANT Funding By Category \$19,250,000 \$13,750,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	FOR PEDESTRIAN LOCAL CONTRIBU PARK FEATURES N t Cost Information letering: \$2,000,000 \$58,000,000 inteering: \$2,698,076 \$1,192,000 \$1,194,568 \$1	CAPS TO BE CO TION BY CITY C WHICH WILL BE Cost of D Approved D Phases: D \$58,000,000	ONSTRUCTED ACROS	SS IH 30 FUNDING WILL Y FUNDED Federal \$0 \$11,000,000	NOT BE USED FO Authorized Fur State \$0 \$0	MTP RE OR Project Hist nding by Cate Regional \$0 \$0	FERENCE: 15 00 00 00 00 00 00 00 00 00 00 00 00 00	SMO2-003, BP2-00)2, ER3-001 2024 FEDERAL REC TIES AND NEIGHBC Local Contribution \$19,250,000 \$0	ONNECTING ORHOODS GRANT Funding By Category \$19,250,000 \$13,750,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	FOR PEDESTRIAN LOCAL CONTRIBU PARK FEATURES N t Cost Information letering: \$2,000,000 \$58,000,000 inteering: \$2,698,076 \$1,192,000 \$1,194,568 \$1	CAPS TO BE CO TION BY CITY C WHICH WILL BE Cost of D Approved D Phases: D \$58,000,000	ONSTRUCTED ACROS	SS IH 30 FUNDING WILL Y FUNDED Federal \$0 \$11,000,000	NOT BE USED FO Authorized Fur State \$0 \$0	MTP RE OR Project Hist nding by Cate Regional \$0 \$0	FERENCE: 15 00 00 00 00 00 00 00 00 00 00 00 00 00	SMO2-003, BP2-00)2, ER3-001 2024 FEDERAL REC TIES AND NEIGHBC Local Contribution \$19,250,000 \$0	ONNECTING ORHOODS GRANT Funding By Category \$19,250,000 \$13,750,000
DESCRIPTION: REMARKS: Total Projec Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	FOR PEDESTRIAN LOCAL CONTRIBU PARK FEATURES N t Cost Information letering: \$2,000,000 \$58,000,000 inteering: \$2,698,076 \$1,192,000 \$1,194,568 \$1	CAPS TO BE CO TION BY CITY C WHICH WILL BE Cost of D Approved D Phases: D \$58,000,000	ONSTRUCTED ACROS	SS IH 30 FUNDING WILL Y FUNDED Federal \$0 \$11,000,000	NOT BE USED FO Authorized Fur State \$0 \$0	MTP RE OR Project Hist nding by Cate Regional \$0 \$0	FERENCE: 15 00 00 00 00 00 00 00 00 00 00 00 00 00	SMO2-003, BP2-00)2, ER3-001 2024 FEDERAL REC TIES AND NEIGHBC Local Contribution \$19,250,000 \$0	ONNECTING ORHOODS GRANT Funding By Category \$19,250,000 \$13,750,000

				FY 2028 (SEPT -					
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PROJECT SPO	NSOR		YOE COST
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CONSTRUCT AL CONSTRUCT RI GEOMETRY AT	GHT TURN LANE A	ALLAS PARKWAY ON SOUTHBOUND DA AT SB DALLAS PKWY AT FRANKFORD RD	ALLAS PKWY FR ' AT FRANKFOR	D RD; IMPROVE	MTP REFER	ATEGORY:	24004 7,Cat 3 - TDC (MF P2-002, TSMO2-00	
REMARKS:									
						Project History:	DEVELOPM LIEU OF A CALCULAT	F TRANSPORTATIC IENT CREDITS TO LOCAL CASH MAT(ED IN FUNDING TO IP POLICY BUNDLE	BE UTILIZED IN CH AND ARE NOT DTAL; CITY OF
•	t Cost Informati	0031 01			Authorized Fu	Inding by Category	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$165, \$125.			Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$1,650,	000	Cat 3 - TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$330,000
Construction Eng	ineering: \$98,	010	7:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
Contingencies: Indirects:	\$47,	\$0 850							
Bond Financing:		\$0							
Total Project Co	st: \$2,085,	860							
			Funding by Share:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
DALLAS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:			T OF FERRIS RD TO	C N CENTRAL 2 T	FERRIS O 6 LANES; FRO		ATEGORY:	13035.2 2M,4 SA1-2.710.350, RS	\$74,481,854 A1-2.710.375
						Project History:		10-YEAR PLAN PR 035.1/CSJ 1051-01	
Total Projec	t Cost Informati	003101			Authorized Fu	Inding by Category	y/Share:		
Preliminary Engin	eering: \$2,095, \$8,500,			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$74,481,	000	2M:	\$54,785,483	\$13,696,371	\$0	\$0	\$0	\$68,481,854
Construction Eng		• • • • • •	4:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Contingencies: Indirects:	\$2,530, \$1,240,								
Bond Financing:		\$0							
Total Project Co	st: \$91,388,	814							
			Funding by Share:	\$59,585,483	\$14,896,371	\$0	\$0	\$0	\$74,481,854
						•		• •	

FY 2028 Total YOE Cost of Approved Phases:\$555,511,633FY 2028 Total Authorized Funding by Share:\$555,511,633FY 2028 Total Authorized Funding by Category:\$555,511,633

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Paris District



			l		DISTRICT PR					
DISTRICT	COUNTY	CSJ	HWY	PHASE	025 (SEPT - /	CITY	PROJECT SPO	ONSOR		YOE COST
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HUNT 0 FM 2642 MONTY STRATTON RECONSTRUCT AN 4/6 LANE CONTINU	ID WIDEN 4 LA	NE TO 6 LANE FRE	R EEWAY		ARIOUS NE CONTINUOUS	TXDOT-PARIS REV DATE: MPO PROJ S TO FUNDING C MTP REFEF	ECT ID: CATEGORY:	13065 SW ROW F1-28.100.1	\$746,400
							Project History	REGIONAL	10-YEAR PLAN PRO	DJECT
Total Projec Preliminary Engir	t Cost Information: neering: \$8,882,124	003101				Authorized Fu	Inding by Categor	ry/Share:	Local	Funding
Right Of Way:	\$746,400	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$191,077,618		SW_ROW:		\$0	\$746,400	\$0	\$0	\$0	\$746,400
Contingencies:	ineering: \$10,658,548 \$10,662,814									
Indirects:	\$5,256,767									
Bond Financing:	\$0									
Total Project Co	st: \$227,284,271									
			Funding by Sha	re:	\$0	\$746,400	\$0	\$0	\$0	\$746,400
PARIS	HUNT 0	009-13-194 IF	1 30	E,R	GR	EENVILLE	TXDOT-PARIS			\$3,300,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MONTY STRATTON EAST OF DIVISION RECONSTRUCT AN	STREET		,	GR		REV DATE: MPO PROJ FUNDING C MTP REFEI	ECT ID: CATEGORY: RENCE: F1	13078 SW PE,SW ROW [1-28.100.1, FT1-28	3.100.2
							Project History	REGIONAL	10-YEAR PLAN PRO	JECT
Total Projec Preliminary Engir	t Cost Information: neering: \$1,000,000	000101				Authorized Fu	Inding by Categor	ry/Share:	Local	Funding
Right Of Way:	\$2,300,000	Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$224,000,000 jineering: \$12,495,000		SW_PE:		\$0 \$0	\$1,000,000 \$2,300,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$2,300,000
Contingencies:	\$12,500,000									
Indirects:	\$6,162,500									
Bond Financing: Total Project Co	\$0 st: \$258,457,500	-								
	St. \$250,457,500									
			Funding by Sha	re:	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
PARIS	HUNT 0	009-13-195 I⊦	1 30	E,R	GR	EENVILLE	TXDOT-PARIS			\$2,950,000
LIMITS FROM: LIMITS TO:	EAST OF DIVISION	-					REV DATE: MPO PROJ		13079	
TIP	EAST OF LAMAR S RECONSTRUCT AN		6 LANE FREEWA	Y					SW PE,SW ROW	
DESCRIPTION:							MTP REFE	RENCE: F1	T1-28.100.2, FT1-28	3.100.3
REMARKS:								DECIONAL		
Total Projec	t Cost Information						···-··		10-YEAR PLAN PRO	
Preliminary Engir	neering: \$750,000	Approved					Inding by Categor	-	Local Contribution	Funding By Category
Right Of Way: Construction:	\$2,200,000 \$168,000,000		SW PE:		Federal \$0	State \$750,000	Regional \$0	Local \$0	\$0	By Category \$750,000
Construction Eng			SW_ROW:		\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000
Contingencies: Indirects:			1							
	\$9,375,000 \$4,621,875									
	\$9,375,000 \$4,621,875 \$0									
Bond Financing: Total Project Co	\$4,621,875 \$0									
Bond Financing:	\$4,621,875 \$0									

DISTRICT	COUNTY	CSJ		RIS DISTRICT F Y 2025 (SEPT I SE		PROJECT SP	ONSOR		YOE COST
PARIS LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HUNT 00 EAST OF LAMAR ST EAST OF FM 513 RECONSTRUCT ANE	REET	30 E, 6 LANE FREEWAY	R	VARIOUS	TXDOT-PARIS REV DATE MPO PRO. FUNDING MTP REFE	JECT ID: CATEGORY:	13080 SW PE,SW ROW 1-28.100.3	\$7,250,000
						Project Histor	y: REGIONAL	10-YEAR PLAN PRO	DJECT
Total Project Cost Information: Cost of					Authorized Funding by Category/Share:				
Preliminary Engin Right Of Way:	· · · ·	Approved Phases:		Federal	State	Regional	Local	Contribution	Funding By Category
Construction:	\$6,500,000 \$280,000,000	\$7,250,000	SW PE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
	ineering: \$15,618,750	-	SW_ROW:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Contingencies: Indirects:	\$15,625,000 \$7,703,125								
Bond Financing:	\$0								
Total Project Co	st: \$326,196,875								
			Funding by Share:	\$0	\$7,250,000	\$0	\$0	\$0	\$7,250,000

DALLAS-FORT WORTH MPO

FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025 Total YOE Cost of Approved Phases:	\$14,246,400
FY 2025 Total Authorized Funding by Share:	\$14,246,400
FY 2025 Total Authorized Funding by Category:	\$14,246,400

DALLAS-FORT WORTH MPO FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM PARIS DISTRICT PROJECTS

DISTRICT	COUNTY	CSJ	HWY	FY 2028 (SEPT PHASE	- AUG) CITY	PROJECT SI	PONSOR		YOE COST
PARIS	HUNT	2659-01-010 F	M 1570	C G	REENVILLE	TXDOT-PARIS			\$38,000,000
LIMITS FROM:	IH 30					REV DATE	E: 07/2024		
LIMITS TO:	SH 66					MPO PRO	JECT ID:	13052	
TIP			DIVIDED WIT	H SHOULDERS (HMAC I	PAVEMENT AND R	R FUNDING	CATEGORY:	2M	
DESCRIPTION:	CROSSING) NOR	H PROJECT				MTP REF	ERENCE: N	RSA1-PAR-7	
REMARKS:									
						Project Histor	y: REGIONAL	10-YEAR PLAN PR	OJECT
Total Project	t Cost Information	n: Cost of			Authorized Fu	···-··			
Total Project Preliminary Engin		0031 01	1			nding by Catego	ory/Share:	Local	Funding
		0 Approved	1	Federal	Authorized Fun State	···-··			
Preliminary Engin	eering: \$2,240,00	0 Approved 0 Phases:		Federal \$30,400,000		nding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$2,240,00 \$900,00 \$38,000,00	0 Approved 0 Phases: 0 \$38,000,00			State	nding by Catego Regional	bry/Share: Local	Local Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction:	eering: \$2,240,00 \$900,00 \$38,000,00	O Approved 0 Phases: 0 \$38,000,00 8			State	nding by Catego Regional	bry/Share: Local	Local Contribution	Funding By Category

Funding by Share:	\$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000
		FY 20	28 Total YOE Co	st of Approved P	hases:	\$38,000,000

FY 2028 Total Authorized Funding by Share:\$38,000,000FY 2028 Total Authorized Funding by Category:\$38,000,000

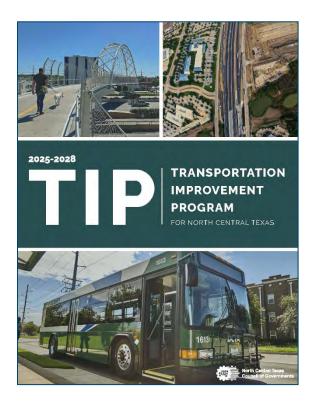
\$0

\$47,573,836

Bond Financing: Total Project Cost:

Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12971.20	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$562,636	
Apportionment Year:	2020	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$140,659	
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$703,295	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$703,295	
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A	
	TIP CODE FROM 12015.20 TO 12971.20	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12971.21	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$564,237	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$141,059	
Project Description:	DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$705,296	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$705,296	
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A	
	TIP CODE FROM 12015.21 TO 12971.21	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12037.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,040,435	
Apportionment Year:	2022	State Funds from TxDOT:	\$341,663	
Project Type:	OPERATING	Other Funds:	\$698,772	
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,080,870	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,080,870	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
	GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12904.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,412,223	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	Fiscal Year Cost:	\$4,412,223	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,412,223	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	882,444	
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	882,444	
		Trans. Dev. Credits Award Date:	10/13/2022	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12906.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$960,000	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$960,000	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	192,000	
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	192,000	
		Trans. Dev. Credits Award Date:	10/13/2022	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12907.22	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$370,000	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$370,000	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	74,000	
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	74,000	
		Trans. Dev. Credits Award Date:	10/13/2022	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12037.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,824,435	
Apportionment Year:	2023	State Funds from TxDOT:	\$341,663	
Project Type:	OPERATING	Other Funds:	\$1,482,772	
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,648,870	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,648,870	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
	GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12907.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$370,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$370,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$370,000	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	74,000	
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	74,000	
		Trans. Dev. Credits Award Date:	10/12/2023	

	General Project Information	Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12969.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,689,305	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	Fiscal Year Cost:	\$3,689,305	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,689,305	
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A	
	TIP CODE FROM 12027.23 TO 12969.23; GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)		
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2025	
MPO Project Number:	12970.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$960,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$960,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$960,000	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	192,000	
	[MPO]); CHANGE TIP CODE FROM 12022.23 TO 12970.23	Trans. Dev. Credits Awarded:	192,000	
		Trans. Dev. Credits Award Date:	10/12/2023	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12154.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$83,194
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,194
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,388
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$166,388
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12782.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,500
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$52,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$52,500
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	10,500
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	10,500
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2025
MPO Project Number:	12968.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,024
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$42,024
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$42,024
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12032.23 TO 12968.23	Trans. Dev. Credits Requested:	8,405
		Trans. Dev. Credits Awarded:	8,405
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,644,805
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$661,201
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,306,006
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,306,006
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$256,868
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$64,217
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$321,085
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$321,085
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$342,490
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$85,623
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$428,113
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$428,113
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$16,682,313
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,170,600
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$20,852,913
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,852,913
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12549.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,920,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,400,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,400,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12671.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$264,388
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,097
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$330,485
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$330,485
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$352,517
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$88,129
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$440,646
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$440,646
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12967.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$684,254
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$171,064
Project Description:	PURCHASE OF SERVICE - MANSFIELD	Fiscal Year Cost:	\$855,318
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$855,318
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12039.23 TO 12967.23; GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12997.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,484,320
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,621,080
Project Description:	REHABILITATION OF HERSHEL R. PAYNE TRANSPORTATION COMPLEX, TEXAS AND PACIFIC STATION, AND FORT WORTH CENTRAL STATION	Fiscal Year Cost:	\$8,105,400
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,105,400
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	2,200,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,750,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,750,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,750,000
equest:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,500
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$687,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$687,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12964.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$348,279
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$87,070
Project Description:	PURCHASE OF SERVICE-FOREST HILL	Fiscal Year Cost:	\$435,349
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$435,349
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12108.19 TO 12964.19; GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12947.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	55,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
IPO Project Number:	12947.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE-TCTS	Fiscal Year Cost:	\$275,000
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	55,000
		Trans. Dev. Credits Awarded:	55,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,312,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,578,066
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$7,890,328
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$7,890,328
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	240,000
	[MPO] - POLICY BUNDLE); GROUPED	Trans. Dev. Credits Awarded:	240,000
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12033.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,028,319
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$507,080
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,535,399
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,535,399
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
equest:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$211,765
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,411,765
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,411,765
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$471,039
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$471,039
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$471,039
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	70,656
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	70,656
		Trans. Dev. Credits Award Date:	1/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
IPO Project Number:	12576.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$900,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$900,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	135,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	135,000
		Trans. Dev. Credits Award Date:	7/13/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12915.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,657,650
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT-STRATEGIC PARTNERSHIPS	Fiscal Year Cost:	\$1,657,650
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,657,650
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	331,530
	[MPO])	Trans. Dev. Credits Awarded:	331,530
		Trans. Dev. Credits Award Date:	7/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12779.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$2,001,768
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$2,001,768
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,001,768
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	400,351
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	400,351
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12752.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$469,298
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	Fiscal Year Cost:	\$469,298
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$469,298
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	93,860
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	93,860
		Trans. Dev. Credits Award Date:	7/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12678.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$578,023
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$578,023
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$578,023
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	115,605
	[MPO])	Trans. Dev. Credits Awarded:	115,605
		Trans. Dev. Credits Award Date:	7/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	90,054
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	90,054
		Trans. Dev. Credits Award Date:	01/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	75,000
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$69,542
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$69,542
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$69,542
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	13,908
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12736.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$512,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$512,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$512,000
lequest:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	76,800
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	76,800
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12793.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,262
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$71,262
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	14,252
	[MPO])	Trans. Dev. Credits Awarded:	14,252
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
IPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	64,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
roject Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
IPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
ITP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
roject Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12965.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$361,250
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$63,750
Project Description:	PURCHASE OF REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2025
MPO Project Number:	12653.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	83,200
		Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	18,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	18,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12246.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,135
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$100,135
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$200,270
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,270
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12247.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$20,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	4,000
	[MPO])	Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12666.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$78,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$78,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$78,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	15,600
		Trans. Dev. Credits Awarded:	15,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2025
MPO Project Number:	12696.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$193,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$193,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$193,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	38,600
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	38,600
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2025 Total Funding (YOE): \$180,131,550

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12038.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12732.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12462.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	500,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12728.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2026
MPO Project Number:	12900.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12600.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2026			
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2026
MPO Project Number:	12653.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
[MPO]	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2026 Total Funding (YOE):	\$78,486,000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12732.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12462.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12728.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
IPO Project Number:	12600.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	64,000
	GROUPED	Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12653.27	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	83,200
	GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2027 Total Funding (YOE): \$15,986,000

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12038.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	2,200,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12732.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2028	State Funds from TxDOT:	\$O
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12462.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	500,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12728.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	240,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

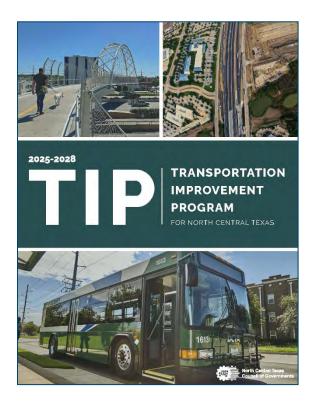
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12900.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12600.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	64,000
		Trans. Dev. Credits Awarded:	64,000
		Trans. Dev. Credits Award Date:	6/13/2024

FY 2028			
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2028
MPO Project Number:	12653.28	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83,200
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83,200
		Trans. Dev. Credits Award Date:	6/13/2024
		FY 2028 Total Funding (YOE):	\$78,486,000

Chapter VII Project Listings

Federally Funded Transit Projects Dallas District



General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12008.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$242,114
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$242,114
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$484,228
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$484,228
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12006.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$96,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,000
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$120,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$120,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025	
MPO Project Number:	12078.23	Federal Funding Category:	SECTION 5307	
ITP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
roject Type:	CAPITAL	Other Funds:	\$40,000	
roject Description:	REHAB/RENOVATION ADP HARDWARE	Fiscal Year Cost:	\$200,000	
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000	
equest:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A	
		Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12858.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$595,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$105,000
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12999.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP SOFTWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12650.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2022	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$91,416
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12962.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	60,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	60,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2025
MPO Project Number:	12650.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$262,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,225,977
Apportionment Year:	2022	State Funds from TxDOT:	\$477,778
Project Type:	OPERATING	Other Funds:	\$3,748,199
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$8,451,954
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$8,451,954
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12837.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	20,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12866.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12823.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,821,400
Apportionment Year:	2023	State Funds from TxDOT:	\$437,261
Project Type:	OPERATING	Other Funds:	\$4,384,139
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$9,642,800
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$9,642,800
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12922.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,702
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$48,702
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$48,702
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	9,741
	[MPO])	Trans. Dev. Credits Awarded:	9,741
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2025
MPO Project Number:	12992.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$149,270
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$149,270
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$149,270
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	29,854
		Trans. Dev. Credits Awarded:	29,854
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12013.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12026.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	LONG RANGE PLANNING	Fiscal Year Cost:	\$70,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	14,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	14,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2025
MPO Project Number:	12865.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12001.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$263,175,607
Project Description:	PURCHASE OF EXPANSION VEHICLES	Fiscal Year Cost:	\$263,175,607
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$263,175,607
Request:	ADD PROJECT TO NEW TIP; LOCAL	Trans. Dev. Credits Requested:	N/A
	CONTRIBUTION	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
IPO Project Number:	12000.23	Federal Funding Category:	OTHER FTA FUNDS
ITP Reference:	TR3-006	Federal (FTA) Funds:	\$103,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
roject Type:	CAPITAL	Other Funds:	\$25,750,000
Project Description:	FTA BUS AND LOW- AND NO- EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES)	Fiscal Year Cost:	\$128,750,000
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$128,750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12031.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,000,000
Project Description:	FUEL SYSTEM MODERNIZATION PROJECT	Fiscal Year Cost:	\$4,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12972.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	MO3-001, TR3-006, TR3-007, TT3-007	Federal (FTA) Funds:	\$833,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$208,250
Project Description:	SMART BUS TECHNOLOGY	Fiscal Year Cost:	\$1,041,250
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,041,250
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12029.23 TO 12972.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12983.23	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,530,000
Project Description:	COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT	Fiscal Year Cost:	\$33,530,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$33,530,000
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12092.23 TO 12983.23	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12985.23	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	ER3-001, TR2-005, SD3-002	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12030.23 TO 12985.23; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12846.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,156,957
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,789,240
Project Description:	VARIOUS PROJECTS (RAIL)	Fiscal Year Cost:	\$18,946,197
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$18,946,197
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,616,942
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,404,236
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$67,021,178
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$67,021,178
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,156,825
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,156,825
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,156,825
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	231,365
	[MPO]); CHANGE TIP CODE FROM 12002.21 TO 12981.21	Trans. Dev. Credits Awarded:	231,365
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$190,801
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$190,801
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	38,160
	[MPO]); CHANGE TIP CODE FROM 12002.22 TO 12981.22	Trans. Dev. Credits Awarded:	38,160
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$457,054
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$114,263
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$571,317
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$571,317
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12021.22 TO 12998.22	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12981.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,152,374
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,152,374
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,152,374
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	230,475
	[MPO]); CHANGE TIP CODE FROM 12002.23 TO 12981.23	Trans. Dev. Credits Awarded:	230,475
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$588,477
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,119
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$735,596
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$735,596
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12021.23 TO 12998.23	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	INCREASE FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12021.24 TO 12998.24	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12998.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE TIP CODE FROM 12021.25 TO 12998.25	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12028.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12210.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
IPO Project Number:	12515.25	Federal Funding Category:	SECTION 5307
ITP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
pportionment Year:	2025	State Funds from TxDOT:	\$0
roject Type:	CAPITAL	Other Funds:	\$195,000
roject Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
equest:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12855.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$530,852
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$530,852
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,061,704
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,061,704
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$43,608,889
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,902,222
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$54,511,111
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$54,511,111
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12211.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12471.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED Trans. Dev. (Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.17	Federal Funding Category:	SECTION 5339
MTP Reference:		Federal (FTA) Funds:	\$4,405,415
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,101,354
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,506,769
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,506,769
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,882
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,705,882
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$4,705,882
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12980.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,514,645
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,128,661
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$5,643,306
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,643,306
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12084.23 TO 12980.23	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED; INCREASE LOCAL FUNDS	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2025
MPO Project Number:	12730.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED; INCREASE LOCAL FUNDS	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12979.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$56,115
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$56,115
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$56,115
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	11,223
	[MPO]); GROUPED; CHANGE TIP CODE FROM 12123.19 TO 12979.19	Trans. Dev. Credits Awarded:	11,223
		Trans. Dev. Credits Award Date:	5/1/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$82,276
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$82,276
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$82,276
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	16,455
		Trans. Dev. Credits Awarded:	16,455
		Trans. Dev. Credits Award Date:	5/12/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$822,759
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$205,690
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,028,449
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,028,449
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,033,484
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,033,484
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$12,066,968
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$12,066,968
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12993.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$61,706
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,427
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$77,133
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$77,133
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12007.22 TO 12993.22	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$79,242
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,810
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$99,052
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$99,052
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12356.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$792,419
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$198,105
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$990,524
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$990,524
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,834,618
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$6,834,618
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$13,669,236
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$13,669,236
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12978.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$59,432
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,858
Project Description:	SAFETY PROGRAM	Fiscal Year Cost:	\$74,290
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$74,290
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12120.23 TO 12978.23	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12354.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12067.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$205,359
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$205,359
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$410,718
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$410,718
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12067.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$217,527
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$217,527
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$435,054
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$435,054
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12067.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$177,114
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$177,114
Project Description:	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	Fiscal Year Cost:	\$354,228
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$354,228
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$45,832
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,458
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$57,290
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$57,290
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12852.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$327,726
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$327,726
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$327,726
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	65,545
		Trans. Dev. Credits Awarded:	65,545
		Trans. Dev. Credits Award Date:	05/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
oject Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
PO Project Number:	12852.23	Federal Funding Category:	SECTION 5310
TP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$84,874
pportionment Year:	2023	State Funds from TxDOT:	\$0
oject Type:	CAPITAL	Other Funds:	\$0
oject Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$84,874
nendment Date:	7/1/2024	Total Project Cost (YOE):	\$84,874
equest:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	16,974
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	16,974
		Trans. Dev. Credits Award Date:	01/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,348,447
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,348,447
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,348,447
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	669,689
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	669,689
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,190,609
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,190,609
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$3,190,609
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	638,122
		Trans. Dev. Credits Awarded:	638,122
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	Trans. Dev. Credits Requested:	437,500
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	437,500
	GROUPED; INCREASE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12745.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$401,522
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$25,094
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$426,616
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,616
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	60,229
		Trans. Dev. Credits Awarded:	60,229
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12745.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$316,125
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$79,031
Project Description:	SWIFTLY TRANSIT PLATFORM	Fiscal Year Cost:	\$395,156
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$395,156
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$465,004
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$116,251
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$581,255
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$581,255
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12729.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$447,742
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$111,936
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$559,678
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$559,678
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	100,000
	GROUPED; DECREASE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2025
MPO Project Number:	12726.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	100,000
	GROUPED; INCREASE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	25101.20	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$6,928,080
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$519,160
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$7,447,240
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$7,447,240
Request:	ADD PROJECT TO NEW TIP; RAISE	Trans. Dev. Credits Requested:	N/A
	GRANT	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	25101.30	Federal Funding Category:	OTHER FTA - RAISE GRANT FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,290,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	TRANSIT OPERATIONS	Fiscal Year Cost:	\$1,290,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,290,000
Request:	ADD PROJECT TO NEW TIP; RAISE	Trans. Dev. Credits Requested:	N/A
	GRANT	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$426,895
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$426,895
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$426,895
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	64,035
		Trans. Dev. Credits Awarded:	64,035
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$552,403
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$552,403
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,481
		Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$552,403
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$552,403
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$552,403
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	110,481
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	110,481
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
IPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$190,801
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$190,801
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	38,160
		Trans. Dev. Credits Awarded:	38,160
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12206.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	170,573
		Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12576.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,744,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,744,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,744,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	261,600
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	261,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
IPO Project Number:	12813.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12870.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$852,864
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$852,864
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$852,864
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	170,573
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	170,573
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12901.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12991.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$164,552
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$164,552
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$164,552
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); CHANGE TIP CODE FROM 12023.22 TO 12991.22	Trans. Dev. Credits Requested:	32,910
		Trans. Dev. Credits Awarded:	32,910
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12976.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$158,484
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$39,621
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$198,105
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$198,105
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	0
	TIP CODE FROM 12103.23 TO 12976.23	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2025
MPO Project Number:	12677.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$38,170
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$38,170
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$38,170
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	0
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12632.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12712.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	4,000
	[MPO])	Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
IPO Project Number:	12375.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$5,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000
lequest:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	1,000
	[MPO])	Trans. Dev. Credits Awarded:	1,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2025
MPO Project Number:	12625.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$140,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$140,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	28,000
		Trans. Dev. Credits Awarded:	28,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12716.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	8,000
	[MPO])	Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	07/13/2017

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12627.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$484,905	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$13,800	
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$498,705	
Amendment Date:	5/1/2024	Total Project Cost (YOE):	\$498,705	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	83181	
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	83181	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12717.18	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$939,303	
Apportionment Year:	2018	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$13,800	
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$953,103	
Amendment Date:	5/1/2024	Total Project Cost (YOE):	\$953,103	
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	174,061	
		Trans. Dev. Credits Awarded:	174,061	
		Trans. Dev. Credits Award Date:	10/11/2018	

General Project Information		Fur	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12627.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$508,000	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$35,600	
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$543,600	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$543,600	
Request:		Trans. Dev. Credits Requested:	66,000	
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	66,000	
		Trans. Dev. Credits Award Date:	7/11/2019	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$749,107
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$35,600
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$784,707
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$784,707
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	114,221
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	114,221
		Trans. Dev. Credits Award Date:	7/13/2023

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12990.19	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000	
Apportionment Year:	2019	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	CONSTRUCTION OF PARKING FACILITY	Fiscal Year Cost:	\$500,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	100,000	
	[MPO]); CHANGE TIP CODE FROM 12024.19 TO 12990.19	Trans. Dev. Credits Awarded:	100,000	
		Trans. Dev. Credits Award Date:	07/13/2023	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12627.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$380,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	76,000
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$491,893
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$491,893
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$491,893
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	98,379
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	98,379
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12987.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	REHABILITATION OF TRANSIT REVENUE VEHICLE	Fiscal Year Cost:	\$340,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$340,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	68,000
	[MPO]); GROUPED; CHANGE TIP CODE FROM 12025.22 TO 12987.22	Trans. Dev. Credits Awarded:	68,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12151.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,080,150
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,080,150
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,160,300
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,160,300
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12241.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$200,000	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	40,000	
	[MPO])	Trans. Dev. Credits Awarded:	40,000	
		Trans. Dev. Credits Award Date:	10/12/2023	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12484.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$337,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$337,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$337,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	67,400
	[MPO])	Trans. Dev. Credits Awarded:	67,400
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12627.23	Federal Funding Category:	SECTION 5307	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$545,000	
Apportionment Year:	2023	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$545,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$545,000	
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	109,000	
	[MPO]); GROUPED	Trans. Dev. Credits Awarded:	109,000	
		Trans. Dev. Credits Award Date:	10/12/2023	

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12716.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$50,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	10,000
	[MPO])	Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information Fu		nding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12717.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	128,000
		Trans. Dev. Credits Awarded:	128,000
		Trans. Dev. Credits Award Date:	10/12/23

General Project Information		Fu	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON	
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025	
MPO Project Number:	12715.17	Federal Funding Category:	SECTION 5310	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$270,069	
Apportionment Year:	2017	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$67,517	
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$337,586	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$337,586	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A	
	GROUPED	Trans. Dev. Credits Awarded:	N/A	
		Trans. Dev. Credits Award Date:	N/A	

General Project Information		Fu	nding Information (YOE)
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12715.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$229,131
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$57,283
Project Description:	PURCHASE OF SERVICE - DUNCANVILLE	Fiscal Year Cost:	\$286,414
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$286,414
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12718.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,200
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,800
Project Description:	PURCHASE OF SERVICE - CEDAR HILL	Fiscal Year Cost:	\$624,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$624,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$485,072
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$485,072
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	97,014
		Trans. Dev. Credits Awarded:	97,014
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12974.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$88,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ON-DEMAND SERVICES-ELLIS COUNTY	Fiscal Year Cost:	\$88,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$88,000
Request:	ADD PROJECT TO NEW TIP (TDCS	Trans. Dev. Credits Requested:	17,600
	[MPO]); CHANGE TIP CODE FROM 12089.19 TO 12974.19	Trans. Dev. Credits Awarded:	17,600
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2025
MPO Project Number:	12719.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$485,072
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$485,072
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	Trans. Dev. Credits Requested:	97,015
		Trans. Dev. Credits Awarded:	97,015
		Trans. Dev. Credits Award Date:	10/12/23

FY 2025 Total Funding (YOE): \$1,175,283,890

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12028.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:		Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12515.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	INCREASE FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
IPO Project Number:	12998.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
lequest:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12021.26 TO 12998.26	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12471.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:		Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2026
MPO Project Number:	12730.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED; INCREASE FUNDING	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12354.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12416.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12465.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12909.26	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	437,500
	GROUPED; INCREASE FUNDING	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

	General Project Information	Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2026
MPO Project Number:	12726.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	100,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A
		FY 2026 Total Funding (YOE):	\$108,554,394

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12210.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
IPO Project Number:	12998.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
roject Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
mendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12211.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	STATE OF GOOD REPAIR AND MODERNIZATION PROJECTS	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
IPO Project Number:	12730.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
roject Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Mendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
equest:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12354.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12416.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12465.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP; GROUPED	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12909.27	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	437,500
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12726.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	100,000
	GROUPED	Trans. Dev. Credits Awarded:	0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12901.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,000,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027 Total Funding (YOE): \$171,054,394

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12028.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,500,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$87,500,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$87,500,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12515.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$195,000
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$975,000
Mendment Date:	7/1/2024	Total Project Cost (YOE):	\$975,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12998.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$590,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,500
Project Description:	RISK REDUCTION PROGRAM FOR SAFETY PERFORMANCE	Fiscal Year Cost:	\$737,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$737,500
Request:	ADD PROJECT TO NEW TIP; CHANGE	Trans. Dev. Credits Requested:	N/A
	TIP CODE FROM 12021.28 TO 12998.28	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12471.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,625,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,125,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$53,125,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded: N/A	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2028
MPO Project Number:	12730.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12354.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	250,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12416.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,250,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	250,000
	GROUPED	Trans. Dev. Credits Awarded: N/A	N/A
		Trans. Dev. Credits Award Date:	N/A

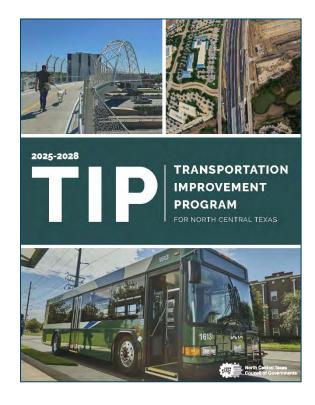
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12465.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,500,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	N/A
	GROUPED	Trans. Dev. Credits Awarded: N/A	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028
MPO Project Number:	12909.28	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,187,500
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,187,500
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$2,187,500
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	437,500
	GROUPED	Trans. Dev. Credits Awarded: N/A	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2028				
	General Project Information	Funding Information (YOE)		
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE	
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2028	
MPO Project Number:	12726.28	Federal Funding Category:	SECTION 5339	
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$500,000	
Apportionment Year:	2028	State Funds from TxDOT:	\$0	
Project Type:	CAPITAL	Other Funds:	\$0	
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000	
Amendment Date:	7/1/2024	Total Project Cost (YOE):	\$500,000	
Request:	ADD PROJECT TO NEW TIP;	Trans. Dev. Credits Requested:	100,000	
	GROUPED	Trans. Dev. Credits Awarded:	0	
		Trans. Dev. Credits Award Date:	N/A	
		FY 2028 Total Funding (YOE):	\$157,525,000	

Chapter VII Project Listings

Grouped CSJs



GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952		Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration
5000-00-957	Preventive Maintenance and Rehabilitation	and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with
5000-00-958		rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.