

2027-2030 Transportation Improvement Program **Draft Listings**

Enclosed are the 2027-2030 Transportation Improvement Program (TIP) draft listings for projects in North Central Texas. The projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2027-2030 TIP including any proposed changes to the project.

Only projects in FY 2027-2030 will be included in the new TIP. Project phases in FY 2031+ will be included in an appendix to allow project development activities to continue. Projects prior to FY 2027 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city and can be searched electronically for ease of use.

If you have any questions or comments on your projects, please forward them to Brian Dell (bdell@nctcog.org).

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
633	0918-45-372	DALLAS	DALLAS	DALLAS	CS	From: ON DOLPHIN RD FROM SPRING AVE RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$ 1,119,560	\$ 1,119,560	\$ 0	\$ 0	\$ 279,890	\$ 0	\$ 1,399,450			
						To: NORTH OF HASKELL AVE/MILITARY PKWY																	
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																							
							04/2018	09/2018	06/2024	06/2024	2019	R	7:	\$ 796,000	\$ 796,000	\$ 0	\$ 0	\$ 199,000	\$ 0	\$ 995,000			
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																							
							08/2018	09/2018	06/2025		2019	C	7:	\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000			
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 3,755,560	\$ 3,755,560	\$ 0	\$ 0	\$ 938,890	\$ 0	\$ 4,694,450
633	0918-45-372	DALLAS	DALLAS	DALLAS	CS	From: ON DOLPHIN RD FROM SPRING AVE RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$ 1,119,560	\$ 1,119,560	\$ 0	\$ 0	\$ 279,890	\$ 0	\$ 1,399,450			
						To: NORTH OF HASKELL AVE/MILITARY PKWY																	
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																							
							04/2018	09/2018	06/2024	06/2024	2019	R	7:	\$ 796,000	\$ 796,000	\$ 0	\$ 0	\$ 199,000	\$ 0	\$ 995,000			
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																							
							08/2018	09/2018	09/2026		2019	C	7:	\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000			
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 3,755,560	\$ 3,755,560	\$ 0	\$ 0	\$ 938,890	\$ 0	\$ 4,694,450
3089	N/A	GARLAND	GARLAND	DALLAS	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020	10/2019	12/2025		2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833			
						To:																	
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2)																							
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833
3089	N/A	GARLAND	GARLAND	DALLAS	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS CONSTRUCT INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN CITY OF GARLAND	01/2020	10/2019	12/2025	12/2025	2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833			
						To:																	
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2); CITY HAS SPENT MORE THAN THE ORIGINAL DEFEDERALIZED AMOUNT, THEREBY COMPLETING THE MPO MILESTONE POLICY COMMITMENT																							
															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11176.6	0902-48-800	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCE & IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
						To: WESTERN SUBREGION															
FY 2011 COMMENTS: FY2011 FUNDING																					
								01/2014	01/2014	06/2016	06/2016	2012	T	125:	\$ 875,000	\$ 875,000	\$ 0	\$ 0	\$ 218,750	\$ 0	\$ 1,093,750
FY 2012 COMMENTS: FY2012 FUNDING																					
								07/2016	02/2017	12/2026		2013	T	7:	\$ 1,910,365	\$ 1,910,365	\$ 0	\$ 0	\$ 581,250	\$ 0	\$ 2,491,615
FY 2013 COMMENTS: FY2013 FUNDING																					
								02/2020	02/2020	12/2026		2014	T	7:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2014 COMMENTS: FY2014 FUNDING																					
								02/2020	08/2020	12/2026		2014	T	7:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2014 COMMENTS: FY2015 FUNDING																					
								02/2020	02/2020	12/2026		2016	T	7:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2016 COMMENTS: FY2016 FUNDING																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 8,385,365	\$ 8,385,365	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 10,585,365
11176.6	0902-48-800	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCE & IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
						To: WESTERN SUBREGION															
FY 2011 COMMENTS: FY2011 FUNDING																					
								01/2014	01/2014	06/2016	06/2016	2012	T	125:	\$ 875,000	\$ 875,000	\$ 0	\$ 0	\$ 218,750	\$ 0	\$ 1,093,750
FY 2012 COMMENTS: FY2012 FUNDING																					
								07/2016	02/2017	09/2025		2013	T	7:	\$ 1,910,365	\$ 1,910,365	\$ 0	\$ 0	\$ 581,250	\$ 0	\$ 2,491,615
FY 2013 COMMENTS: FY2013 FUNDING																					
								02/2020	02/2020	10/2027		2014	T	7:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2014 COMMENTS: FY2014 FUNDING																					
								02/2020	08/2020	10/2029		2014	T	7:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2014 COMMENTS: FY2015 FUNDING																					
								02/2020	02/2020	10/2031		2016	T	7:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2016 COMMENTS: FY2016 FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 8,385,365	\$ 8,385,365	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 10,585,365

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
11176.7	0902-90-059	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	12/2026		2017	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																		
To:																		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																		
0902-90-059 FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
0902-90-060 FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																		
0902-90-060 FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,436,925	\$ 1,436,925	\$ 0	\$ 0	\$ 359,232
														\$ 1,682,043	\$ 3,478,200			
11176.7	0902-90-059	FWTA	VARIOUS	TARRANT	VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	08/2017	08/2017	06/2032		2017	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																		
To:																		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																		
0902-90-059 FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
0902-90-060 FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																		
0902-90-060 FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,436,925	\$ 1,436,925	\$ 0	\$ 0	\$ 359,232
														\$ 1,682,043	\$ 3,478,200			

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11176.8	0902-90-156	FWTA	VARIOUS	TARRANT	VA	From: FWTA VANPOOL PROGRAM	10/2020	02/2020	12/2026		2020	T	7:	\$ 624,000	\$ 624,000	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 780,000
							OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL													

FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				

0902-90-157 FY 2027 COMMENTS:							01/2027		01/2028		2027	T	STBG:	\$ 0	\$ 635,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 794,000

0902-90-158 FY 2028 COMMENTS:							01/2028		01/2029		2028	T	STBG:	\$ 0	\$ 645,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 806,000

2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 624,000	\$ 1,904,000	\$ 0	\$ 0	\$ 476,000	\$ 0	\$ 2,380,000
11176.8	0902-90-156	FWTA	VARIOUS	TARRANT	VA	From: FWTA VANPOOL PROGRAM	10/2020	02/2020	10/2033		2020	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,002,857	\$ 1,002,857
							OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL													

FY 2020 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																				

0902-90-156 FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020; FEDERAL PARTICIPATION CAPPED AT 35%							10/2020	02/2020	10/2033		2020	T	7:	\$ 624,000	\$ 624,000	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 780,000

0902-90-157 FY 2034 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO							11/2033		07/2034		2034	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,322,667	\$ 1,322,667

0902-90-158 FY 2034 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO							08/2034		02/2035		2034	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,343,750	\$ 1,343,750

0902-90-157 FY 2034 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 30%; REVISE FISCAL YEAR							11/2033		07/2034		2034	T	STBG:	\$ 0	\$ 635,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 794,000

0902-90-158 FY 2034 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 30%; REVISE FISCAL YEAR							08/2034		02/2035		2034	T	STBG:	\$ 0	\$ 645,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 806,000

2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 624,000	\$ 1,904,000	\$ 0	\$ 0	\$ 476,000	\$ 3,669,274	\$ 6,049,274

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11186.8	0918-47-581	NCTCOG	VARIOUS	DALLAS		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11186.8	0918-47-581	NCTCOG	VARIOUS	DALLAS	VA	From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM To: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	01/2027		01/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 345,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS); ADD PROJECT TO THE 2027-2030 TIP/STIP																				
0918-47-581 FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP							01/2027		01/2028		2027	I	STBG:	\$ 0	\$ 1,725,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,725,000
0918-47-582 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS); ADD PROJECT TO THE 2027-2030 TIP/STIP							01/2028		01/2029		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0
0918-47-582 FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP							01/2028		01/2029		2028	I	STBG:	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000
0918-47-583 FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS); ADD PROJECT TO THE 2027-2030 TIP/STIP							01/2029		01/2030		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0
0918-47-583 FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP							01/2029		01/2030		2029	I	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,725,000	\$ 0	\$ 0	\$ 945,000	\$ 0	\$ 4,725,000
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 156	From: US 81/287 To: WATAUGA ROAD (MCELROY)	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																				
0718-02-045 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019							01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
0718-02-045 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019							08/2018	08/2018	08/2024		2018	C	7:	\$ 45,803,594	\$ 45,803,594	\$ 11,450,898	\$ 0	\$ 0	\$ 0	\$ 57,254,492
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 45,803,594	\$ 49,563,594	\$ 12,390,898	\$ 0	\$ 0	\$ 0	\$ 61,954,492
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 156	From: US 81/287 To: WATAUGA ROAD (MCELROY)	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																				
0718-02-045 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019							01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
0718-02-045 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; INCREASE FUNDING TO COVER ADDITIONAL COSTS							08/2018	08/2018	06/2026		2018	C	7:	\$ 45,803,594	\$ 49,800,000	\$ 12,450,000	\$ 0	\$ 0	\$ 0	\$ 62,250,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 45,803,594	\$ 53,560,000	\$ 13,390,000	\$ 0	\$ 0	\$ 0	\$ 66,950,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start	Actual	Est Comp	Actual	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
							Date	Start Date	Date	Comp Date										
11251.2	0008-14-059	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: IH 35W	08/2009	08/2009	12/2025	01/2015	2009	C	1:	\$ 10,033,967	\$ 10,033,967	\$ 2,508,492	\$ 0	\$ 0	\$ 0	\$ 12,542,459
							RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES													
							To: SH 121/SH 183/SH 26													
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2025	01/2015	2009	C	2M:	\$ 92,000,000	\$ 92,000,000	\$ 23,000,000	\$ 0	\$ 0	\$ 0	\$ 115,000,000
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2025	01/2015	2009	C	7:	\$ 9,600,000	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2025	01/2015	2009	C	11:	\$ 1,000,000	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2025	01/2015	2009	C	12:	\$ 16,400,000	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
FY 2009 COMMENTS:																				
							12/2023	12/2023	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																				
							12/2023	12/2023	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,000,000	\$ 83,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 129,033,967	\$ 129,033,967	\$ 32,258,492	\$ 0	\$ 0	\$ 85,000,000	\$ 246,292,459
11251.2	0008-14-059	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: IH 35W	08/2009	08/2009	12/2026	01/2015	2009	C	1:	\$ 10,033,967	\$ 10,033,967	\$ 2,508,492	\$ 0	\$ 0	\$ 0	\$ 12,542,459
							RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES													
							To: SH 121/SH 183/SH 26													
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2026	01/2015	2009	C	2M:	\$ 92,000,000	\$ 92,000,000	\$ 23,000,000	\$ 0	\$ 0	\$ 0	\$ 115,000,000
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2026	01/2015	2009	C	7:	\$ 9,600,000	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2026	01/2015	2009	C	11:	\$ 1,000,000	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2009 COMMENTS:																				
							08/2009	08/2009	12/2026	01/2015	2009	C	12:	\$ 16,400,000	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
FY 2009 COMMENTS:																				
							12/2023	12/2023	12/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																				
							12/2023	12/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,000,000	\$ 83,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 129,033,967	\$ 129,033,967	\$ 32,258,492	\$ 0	\$ 0	\$ 85,000,000	\$ 246,292,459

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	TARRANT	CS	From:	UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD	08/2018	08/2018	05/2024		2006	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
						To:	AND GLENVIEW DRIVE														
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																					
								08/2018	08/2018	05/2024		2012	E	7:	\$ 60,000	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																					
								07/2024		07/2025		2014	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																					
								07/2024		07/2025		2014	C	12S:	\$ 140,000	\$ 140,000	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 175,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 300,000	\$ 550,000
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	TARRANT	CS	From:	UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD	08/2018	08/2018	11/2025		2006	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
						To:	AND GLENVIEW DRIVE														
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 11/2025																					
								08/2018	08/2018	11/2025		2012	E	7:	\$ 60,000	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 11/2025																					
								12/2025		12/2026		2014	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; GLENVIEW DR LOCATION LET FOR CONSTRUCTION 10/2024; NORTH HALTOM RD TO LET 12/2025																					
								12/2025		12/2026		2014	C	12S:	\$ 140,000	\$ 140,000	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 175,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; GLENVIEW DR LOCATION LET FOR CONSTRUCTION 10/2024; NORTH HALTOM RD TO LET 12/2025																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 300,000	\$ 550,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11543.4	0902-90-086	FWTA	FORT WORTH	TARRANT	VA	From:	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION	10/2023	10/2023	01/2029		2018	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0
							To:	MEDICAL DISTRICT													
FY 2018 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PART OF HEMPHILL/LAMAR SWAP																					
								10/2023	10/2023	01/2029		2018	T	5:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP																					
								10/2023	10/2023	01/2029		2023	T	STBG:	\$ 476,919	\$ 53,661,511	\$ 0	\$ 0	\$ 119,230	\$ 0	\$ 53,780,741
FY 2023 COMMENTS: \$53,184,592 OF CRRSAA FUNDING (NO MATCH REQUIRED); \$476,919 OF STBG FUNDING; FUNDING OBLIGATED IN FY 2023																					
								10/2023	10/2023	01/2029		2023	T	FTA Grant:	\$ 0	\$ 38,900,000	\$ 0	\$ 0	\$ 41,600,000	\$ 0	\$ 80,500,000
FY 2023 COMMENTS: FTA GRANT IS NEW STARTS																					
								10/2026		01/2029		2026	T	3BuildGrant:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
FY 2026 COMMENTS: 2025 BUILD GRANT																					
								10/2026		01/2029		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,338,489	\$ 34,338,489
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 20,476,919	\$ 137,561,511	\$ 0	\$ 0	\$ 51,969,230	\$ 34,338,489	\$ 219,869,230
11543.4	0902-90-086	FWTA	FORT WORTH	TARRANT	VA	From:	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION	09/2016	08/2020	12/2029		2018	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0
							To:	MEDICAL DISTRICT													
FY 2018 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PART OF HEMPHILL/LAMAR SWAP																					
								09/2016	08/2020	12/2029		2018	T	5:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP																					
								10/2023	10/2023	12/2029		2023	T	STBG:	\$ 53,661,511	\$ 53,661,511	\$ 0	\$ 0	\$ 119,230	\$ 0	\$ 53,780,741
FY 2023 COMMENTS: \$53,184,592 OF CRRSAA FUNDING (NO MATCH REQUIRED); \$476,919 OF STBG FUNDING; FUNDING OBLIGATED IN FY 2023																					
								10/2023	10/2023	12/2029		2023	T	FTA Grant:	\$ 0	\$ 38,900,000	\$ 0	\$ 0	\$ 41,600,000	\$ 0	\$ 80,500,000
FY 2023 COMMENTS: FTA GRANT IS NEW STARTS																					
								08/2026		12/2029		2027	T	3BuildGrant:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
FY 2027 COMMENTS: 2025 BUILD GRANT; REVISE FISCAL YEAR																					
								08/2026		12/2029		2027	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,338,489	\$ 34,338,489
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 73,661,511	\$ 137,561,511	\$ 0	\$ 0	\$ 51,969,230	\$ 34,338,489	\$ 219,869,230

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11554.1	0902-00-269	NCTCOG	VARIOUS	TARRANT	VA	From: PEOPLE MOVER TEST TRACK	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	09/2021	08/2024	05/2023	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 104,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11554.2	0918-00-422	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-00-422								09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 375,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 375,000
11554.2	0918-00-422	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM	10/2025		08/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0
To:																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0918-00-422								10/2025		08/2028		2026	E	STBG:	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

[illegible]

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11554.4	0918-47-482	NCTCOG	IRVING	DALLAS	VA	From: LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	08/2024		08/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To: TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-47-482							08/2024		08/2026		2025	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000	
11554.4	0918-47-482	NCTCOG	IRVING	DALLAS	VA	From: LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	08/2024	06/2024	05/2027		2024	E	TDC:	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
						To: TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-47-482							08/2024	06/2024	05/2027		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 600,000	\$ 500,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000	
11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	TARRANT	CS	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020	12/2020	04/2025		2021	E	STBG:	\$ 501,000	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
						To:															
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
0902-48-579							04/2025		04/2028		2025	C	2M:	\$ 0	\$ 18,721,102	\$ 4,680,275	\$ 0	\$ 0	\$ 0	\$ 23,401,377	
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/0014-15-034, 53031/0014-15-035, 53032/0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
0902-48-579							04/2025		04/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,653,702	\$ 1,653,702	
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
														2025 - 2028 APPROVED TOTAL BY TIP CODE							
														\$ 501,000	\$ 19,222,102	\$ 4,805,525	\$ 0	\$ 0	\$ 1,653,702	\$ 25,681,329	
11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	TARRANT	CS	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81	12/2020	12/2020	08/2026		2021	E	STBG:	\$ 501,000	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
						To:															
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
0902-48-579							08/2026		08/2030		2026	C	2M:	\$ 0	\$ 18,721,102	\$ 4,680,275	\$ 0	\$ 0	\$ 0	\$ 23,401,377	
FY 2026 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FY																					
0902-48-579							08/2026		08/2030		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,653,702	\$ 1,653,702	
FY 2026 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FY																					
														2027 - 2030 PROPOSED TOTAL BY TIP CODE							
														\$ 501,000	\$ 19,222,102	\$ 4,805,525	\$ 0	\$ 0	\$ 1,653,702	\$ 25,681,329	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820	08/2015	11/2012	01/2032		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,600,000	\$ 17,600,000
						WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)														
						To: US 81/287														
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
						0014-16-252	08/2015	11/2012	01/2032		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,200,000	\$ 9,200,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
						0014-16-252	01/2032		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,000,000	\$ 303,000,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 329,800,000	\$ 329,800,000
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820	08/2015	11/2012	01/2032		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,600,000	\$ 17,600,000
						RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)														
						To: US 81/287														
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR; REVISE SCOPE																				
						0014-16-252	08/2015	11/2012	01/2032		2040	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,200,000	\$ 9,200,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR; REVISE SCOPE																				
						0014-16-252	01/2032		08/2036		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000,000	\$ 140,000,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; DECREASE LOCAL FUNDING; REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 166,800,000	\$ 166,800,000
11600	0918-47-420	DALLAS	DALLAS	DALLAS	CS	From: 10TH STREET FROM IH 35E	01/2023	09/2019	05/2024		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To: CLARENDON														
FY 2023 COMMENTS:																				
						0918-47-420	06/2024	11/2024	12/2026		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 500,000	\$ 3,500,000
11600	0918-47-420	DALLAS	DALLAS	DALLAS	CS	From: 10TH STREET FROM IH 35E	01/2023	09/2019	05/2024	11/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To: CLARENDON														
FY 2020 COMMENTS: REVISE FISCAL YEAR																				
						0918-47-420	10/2024	04/2025	06/2027		2025	C	3RTR 121 - DA2:	\$ 2,400,000	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,400,000	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 500,000	\$ 3,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11612.2	0902-00-233	NCTCOG	VARIOUS	VARIOUS	VARIOUS	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	06/2020	09/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,159	\$ 0	\$ 0	\$ 0
							PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE													
</																				

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11612.2	0902-00-232	NCTCOG	VARIOUS	VARIOUS	VARIOUS	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2020	11/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,800	\$ 0	\$ 0
						To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM															
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
	0902-00-233						06/2020	09/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 172,159	\$ 0	\$ 0	
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
	0902-00-232						06/2020	11/2020	08/2023	05/2023	2020	I	STBG:	\$ 539,000	\$ 539,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 539,000	
FY 2020 COMMENTS:																					
	0902-00-233						06/2020	09/2020	08/2023	05/2023	2020	I	STBG:	\$ 861,000	\$ 860,794	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,794	
FY 2020 COMMENTS:																					
	0902-00-234						06/2022	01/2022	06/2023	08/2023	2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,827	\$ 0	\$ 0	
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
	0902-00-234						06/2022	01/2022	06/2023	08/2023	2022	I	STBG:	\$ 875,000	\$ 704,135	\$ 0	\$ 0	\$ 0	\$ 0	\$ 704,135	
FY 2022 COMMENTS:																					
	0902-00-319						07/2023	08/2023	08/2026	10/2024	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 146,600	\$ 0	\$ 0	
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE CSJ; CLARIFY FUNDING SHARES																					
	0902-00-319						07/2023	08/2023	08/2026	10/2024	2023	I	STBG:	\$ 733,000	\$ 733,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000	
FY 2023 COMMENTS: REVISE CSJ																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,008,000	\$ 2,836,929	\$ 0	\$ 0	\$ 567,386	\$ 0	\$ 2,836,929	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11612.3	0918-00-400	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	08/2024	04/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 513,900	\$ 0	\$ 0	\$ 0
							To:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRY PARKING IT.COM;													
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024																					
								08/2024	04/2024	08/2026		2024	I	STBG:	\$ 2,569,500	\$ 2,569,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,569,500
FY 2024 COMMENTS:																					
								09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 272,060	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,569,500	\$ 3,929,800	\$ 0	\$ 785,960	\$ 0	\$ 0	\$ 3,929,800
11612.3	0918-00-400	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 513,900	\$ 0	\$ 0
							To:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRY PARKING IT.COM;													
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024; CLARIFY FUNDING SHARES																					
								08/2024	04/2024	08/2027		2024	I	STBG:	\$ 2,569,500	\$ 2,569,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,569,500
FY 2024 COMMENTS:																					
								08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,060	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
								08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,569,500	\$ 3,929,800	\$ 0	\$ 0	\$ 785,960	\$ 0	\$ 3,929,800

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11612.4	0902-00-426	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
11612.4	0902-00-426	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; REGIONAL VANPOOL PROGRAM FOR EASTERN & WESTERN SUBREGION; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASST To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	01/2027		01/2028		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 251,000	\$ 0	\$ 0	\$ 0	
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
0902-00-426 FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP							01/2027		01/2028		2028	I	STBG:	\$ 0	\$ 1,255,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,255,000	
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
0902-00-427 FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP							01/2028		01/2029		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 340,000	\$ 0	\$ 0	\$ 0	
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																						
0902-00-427 FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP							01/2028		01/2029		2029	I	STBG:	\$ 0	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,955,000	\$ 0	\$ 0	\$ 591,000	\$ 0	\$ 2,955,000		

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2027-2030 Transportation Improvement Program																					
Dallas-Fort Worth Metropolitan Area																					
Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11613.3	0918-00-414	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	05/2024	04/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 0	\$ 0	\$ 0	
						To: REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-00-414							05/2024	04/2024	08/2026		2024	I	STBG:	\$ 1,325,000	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000	
FY 2024 COMMENTS:																					
0918-00-441							05/2025		08/2026		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-00-441							05/2025		08/2026		2025	I	STBG:	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-00-442							01/2026		08/2026		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-00-442							01/2026		08/2026		2026	I	STBG:	\$ 0	\$ 2,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,625,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,325,000	\$ 5,200,000	\$ 0	\$ 1,040,000	\$ 0	\$ 0	\$ 5,200,000	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11613.3	0918-00-414	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS	05/2024	04/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 0	\$ 0
To: REGION'S GOOD MOVMNT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMNT																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
0918-00-414							05/2024	04/2024	08/2026		2024	I	STBG:	\$ 1,325,000	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-00-441							12/2025		08/2026		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-00-441							12/2025		08/2026		2026	I	STBG:	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
0918-00-442							09/2026		09/2027		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-00-442							09/2026		09/2027		2027	I	STBG:	\$ 0	\$ 2,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,625,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,325,000	\$ 5,200,000	\$ 0	\$ 0	\$ 1,040,000	\$ 0	\$ 5,200,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11613.4	0902-00-428	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT																					
						To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																											
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0							
11613.4	0902-00-428	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	09/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0							
						To: REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT DATA COLLECTION																					
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																											
0902-00-428							09/2028		08/2031		2029	I	STBG:	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000							
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; ADD PROJECT TO THE 2027-2030 TIP/STIP														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
11614.5	0918-46-267	DENTON	DENTON	DENTON	VA	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	12/2020	03/2021	04/2024	04/2024	2019	E	5:	\$ 0	\$ 113,540	\$ 0	\$ 0	\$ 28,385	\$ 0	\$ 141,925							
						To:																					
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																											
0918-46-267							12/2020	03/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000							
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																											
0918-46-267							05/2023	05/2023	04/2024	04/2024	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,200	\$ 15,200							
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																											
0918-46-267							05/2024	05/2024	05/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,275	\$ 63,275							
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																											
0918-46-267							05/2024	05/2024	05/2025		2024	C	5:	\$ 0	\$ 325,280	\$ 0	\$ 0	\$ 81,320	\$ 0	\$ 406,600							
FY 2024 COMMENTS: -																											
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 438,820	\$ 0	\$ 0	\$ 109,705	\$ 93,475	\$ 642,000							

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
11614.5	0918-46-267	DENTON	DENTON	DENTON	VA	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	12/2020	03/2021	04/2024	04/2024	2019	E	5:	\$ 113,540	\$ 113,540	\$ 0	\$ 0	\$ 28,385
To:																		
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																		
0918-46-267																		
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																		
0918-46-267																		
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																		
0918-46-267																		
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																		
0918-46-267																		
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE																		
11615.3	0902-00-279	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	04/2021	07/2021	08/2023	08/2023	2021	I	STBG:	\$ 1,700,000	\$ 1,700,000	\$ 425,000	\$ 0	\$ 0
To:																		
FY 2021 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																		
0902-00-341																		
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																		
08/2023																		
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																		
2025 - 2028 APPROVED TOTAL BY TIP CODE																		
11615.3	0902-00-279	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	04/2021	07/2021	08/2023	08/2023	2021	I	STBG:	\$ 1,700,000	\$ 1,700,000	\$ 425,000	\$ 0	\$ 0
To:																		
FY 2021 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																		
0902-00-341																		
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																		
08/2023																		
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE																		

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11615.4	0918-00-421	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	07/2024		08/2025		2025	I	STBG:	\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500
						To:																
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																						
								09/2025		08/2027		2026	I	STBG:	\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500	
FY 2026 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,300,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 2,875,000	
11615.4	0918-00-421	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	07/2024	07/2024	08/2027		2024	I	STBG:	\$ 1,150,000	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500
						To:																
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																						
								08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500	
FY 2027 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,150,000	\$ 2,300,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 2,875,000	
11615.5	0918-00-506	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT															
						To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
11615.5	0918-00-506	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GEOSPATIAL IMAGERY; DATA COLLECTION/PLANNING	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES	01/2027		01/2028		2028	I	STBG:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To:																
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616	0902-48-761	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	09/2009	06/2010	08/2012	08/2012	2010	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 79,900	\$ 0	\$ 0	\$ 79,900
						INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE														
						To:														
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																				
	0902-48-761						09/2009	06/2010	08/2012	08/2012	2010	I	5:	\$ 0	\$ 1,865,494	\$ 121,616	\$ 0	\$ 265,295	\$ 0	\$ 2,252,405
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																				
	0902-48-803						09/2011	06/2012	08/2014	08/2014	2012	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 430	\$ 0	\$ 0	\$ 430
FY 2012 COMMENTS:																				
	0902-48-803						09/2011	06/2012	08/2014	08/2014	2012	I	5:	\$ 0	\$ 1,266,632	\$ 222,269	\$ 0	\$ 94,575	\$ 0	\$ 1,583,476
FY 2012 COMMENTS:																				
	0902-90-003						09/2013	06/2014	08/2016	08/2016	2014	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 29	\$ 0	\$ 0	\$ 29
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																				
	0902-90-003						09/2013	06/2014	08/2016	08/2016	2014	I	5:	\$ 0	\$ 1,804,310	\$ 225,524	\$ 0	\$ 225,524	\$ 0	\$ 2,255,358
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																				
	0902-90-054						09/2017	06/2018	08/2020	08/2020	2018	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 126,140	\$ 0	\$ 0	\$ 126,140
FY 2018 COMMENTS:																				
	0902-90-054						09/2017	06/2018	08/2020	08/2020	2018	I	5:	\$ 0	\$ 1,800,000	\$ 225,000	\$ 0	\$ 98,860	\$ 0	\$ 2,123,860
FY 2018 COMMENTS:																				
	0902-00-256						09/2020	06/2021	08/2023	08/2023	2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 73,860	\$ 0	\$ 0	\$ 73,860
FY 2021 COMMENTS:																				
	0902-00-256						09/2020	06/2021	08/2023	08/2023	2021	I	5:	\$ 0	\$ 1,040,000	\$ 130,000	\$ 0	\$ 56,140	\$ 0	\$ 1,226,140
FY 2021 COMMENTS:																				
	0902-00-257						09/2022	06/2023	08/2025		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 292,500	\$ 0	\$ 0	\$ 292,500
FY 2023 COMMENTS:																				
	0902-00-257						09/2022	06/2023	08/2025		2023	I	5:	\$ 0	\$ 2,340,000	\$ 292,500	\$ 0	\$ 0	\$ 0	\$ 2,632,500
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,116,436	\$ 1,216,909	\$ 572,859	\$ 740,394	\$ 0	\$ 12,646,598

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616	0902-48-761	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	09/2009	06/2010	08/2012	08/2012	2010	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 79,900	\$ 0	\$ 0	\$ 79,900
To:																				
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																				
0902-48-761																				
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																				
0902-48-803																				
FY 2012 COMMENTS:																				
0902-48-803																				
FY 2012 COMMENTS:																				
0902-90-003																				
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																				
0902-90-003																				
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																				
0902-90-054																				
FY 2018 COMMENTS:																				
0902-90-054																				
FY 2018 COMMENTS:																				
0902-00-256																				
FY 2021 COMMENTS:																				
0902-00-256																				
FY 2021 COMMENTS:																				
0902-00-257																				
FY 2023 COMMENTS:																				
0902-00-257																				
FY 2023 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 10,172,613	\$ 10,116,436	\$ 1,216,909	\$ 572,859	\$ 740,394	\$ 0	\$ 12,646,598

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616.1	0918-00-417	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	08/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 627,500	\$ 0		\$ 0

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616.1	0918-00-417	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	08/2024	06/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 627,500	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); CLARIFY FUNDING SHARES																				
0918-00-417							08/2024	06/2024	08/2027		2024	I	5:	\$ 3,137,500	\$ 3,137,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,137,500
FY 2024 COMMENTS:																				
0918-00-464							06/2025	06/2025	06/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 690,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); CLARIFY FUNDING SHARES																				
0918-00-464							06/2025	06/2025	06/2028		2025	I	5:	\$ 3,450,000	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,450,000
FY 2025 COMMENTS:																				
0918-00-465							08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-00-465							08/2026		08/2029		2027	I	5:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,587,500	\$ 11,087,500	\$ 0	\$ 0	\$ 2,217,500	\$ 0	\$ 11,087,500

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11616.2	0902-00-429	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
11616.2	0902-00-429	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	01/2027	01/2028	2027	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0	
						To:																
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS); ADD PROJECT TO THE 2027-2030 TIP/STIP																						
								01/2027	01/2028	2027	I		5:		\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																						
								01/2028	01/2029	2028	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 730,000	\$ 0	\$ 0	
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS); ADD PROJECT TO THE 2027-2030 TIP/STIP																						
								01/2028	01/2029	2028	I		5:		\$ 0	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000	
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																						
								01/2029	01/2030	2029	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS); ADD PROJECT TO THE 2027-2030 TIP/STIP																						
								01/2029	01/2030	2029	I		5:		\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 10,900,000	\$ 0	\$ 0	\$ 2,180,000	\$ 0	\$ 10,900,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11618.2	0918-00-341	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	08/2022	02/2023	08/2024		2023	I	STBG:	\$ 3,510,000	\$ 3,510,000	\$ 877,500	\$ 0	\$ 0	\$ 0	\$ 4,387,500
						To:														
FY 2023 COMMENTS:																				
0918-00-341						08/2022	02/2023	08/2024		2023	I	12:	\$ 0	\$ 1,357,200	\$ 339,300	\$ 0	\$ 0	\$ 0	\$ 1,696,500	
FY 2023 COMMENTS:																				
0918-00-342						08/2024		08/2025		2024	I	STBG:	\$ 0	\$ 3,660,000	\$ 915,000	\$ 0	\$ 0	\$ 0	\$ 4,575,000	
FY 2024 COMMENTS:																				
0918-00-342						08/2024		08/2025		2024	I	12:	\$ 0	\$ 1,610,400	\$ 402,600	\$ 0	\$ 0	\$ 0	\$ 2,013,000	
FY 2024 COMMENTS:																				
0918-00-362						08/2025		08/2026		2025	I	STBG:	\$ 0	\$ 3,780,000	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 4,725,000	
FY 2025 COMMENTS:																				
0918-00-362						08/2025		08/2026		2025	I	12:	\$ 0	\$ 1,864,800	\$ 466,200	\$ 0	\$ 0	\$ 0	\$ 2,331,000	
FY 2025 COMMENTS:																				
0918-00-429						08/2026		08/2027		2026	I	STBG:	\$ 0	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000	
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,510,000	\$ 20,882,400	\$ 5,220,600	\$ 0	\$ 0	\$ 0	\$ 26,103,000
11618.2	0918-00-341	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	08/2022	02/2023	08/2024	01/2024	2023	I	STBG:	\$ 3,510,000	\$ 3,510,000	\$ 877,500	\$ 0	\$ 0	\$ 0	\$ 4,387,500
						To:														
FY 2023 COMMENTS:																				
0918-00-341						08/2022	02/2023	08/2024	01/2024	2023	I	12:	\$ 0	\$ 1,357,200	\$ 339,300	\$ 0	\$ 0	\$ 0	\$ 1,696,500	
FY 2023 COMMENTS:																				
0918-00-342						08/2024	04/2024	03/2026		2024	I	STBG:	\$ 4,216,320	\$ 3,660,000	\$ 915,000	\$ 0	\$ 0	\$ 0	\$ 4,575,000	
FY 2024 COMMENTS:																				
0918-00-342						08/2024	04/2024	03/2026		2024	I	12:	\$ 0	\$ 1,610,400	\$ 402,600	\$ 0	\$ 0	\$ 0	\$ 2,013,000	
FY 2024 COMMENTS:																				
0918-00-362						08/2025	06/2025	08/2026		2025	I	STBG:	\$ 3,780,000	\$ 3,780,000	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 4,725,000	
FY 2025 COMMENTS:																				
0918-00-362						08/2025	06/2025	08/2026		2025	I	12:	\$ 0	\$ 1,864,800	\$ 466,200	\$ 0	\$ 0	\$ 0	\$ 2,331,000	
FY 2025 COMMENTS:																				
0918-00-429						08/2026		08/2027		2027	I	STBG:	\$ 0	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 11,506,320	\$ 20,882,400	\$ 5,220,600	\$ 0	\$ 0	\$ 0	\$ 26,103,000

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2027-2030 Transportation Improvement Program																				
Dallas-Fort Worth Metropolitan Area																				
Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11618.3	0918-00-503	TXDOT-DALLAS	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT														
					To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
11618.3	0918-00-503	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	09/2026	09/2027			2027	I	STBG:	\$ 0	\$ 4,657,200	\$ 1,164,300	\$ 0	\$ 0	\$ 0	\$ 5,821,500
						TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS														
					To:															
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025																				
	0918-00-504						09/2027	09/2028			2028	I	STBG:	\$ 0	\$ 4,820,400	\$ 1,205,100	\$ 0	\$ 0	\$ 0	\$ 6,025,500
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025																				
	0918-00-505						09/2028	09/2029			2029	I	STBG:	\$ 0	\$ 4,989,000	\$ 1,247,250	\$ 0	\$ 0	\$ 0	\$ 6,236,250
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11619.1	0902-90-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2024		08/2025		2020	C	STBG:	\$ 0	\$ 2,125,000	\$ 531,250	\$ 0	\$ 0	\$ 0	\$ 2,656,250
						To:															
FY 2020 COMMENTS:																					
0902-90-122								09/2024		08/2025		2020	C	STBG:	\$ 0	\$ 2,076,000	\$ 519,000	\$ 0	\$ 0	\$ 0	\$ 2,595,000
FY 2020 COMMENTS:																					
0902-90-123								09/2024		08/2025		2021	C	STBG:	\$ 0	\$ 2,215,000	\$ 553,750	\$ 0	\$ 0	\$ 0	\$ 2,768,750
FY 2021 COMMENTS:																					
0902-00-309								09/2024		08/2025		2023	C	STBG:	\$ 0	\$ 2,054,000	\$ 513,500	\$ 0	\$ 0	\$ 0	\$ 2,567,500
FY 2023 COMMENTS:																					
0902-00-309								09/2024		08/2025		2023	C	12:	\$ 0	\$ 650,000	\$ 162,500	\$ 0	\$ 0	\$ 0	\$ 812,500
FY 2023 COMMENTS:																					
0902-00-310								09/2024		08/2025		2024	C	STBG:	\$ 0	\$ 2,036,000	\$ 509,000	\$ 0	\$ 0	\$ 0	\$ 2,545,000
FY 2024 COMMENTS:																					
0902-00-311												2024	C	STBG:	\$ 0	\$ 2,614,770	\$ 653,693	\$ 0	\$ 0	\$ 0	\$ 3,268,463
FY 2024 COMMENTS:																					
0902-00-310								09/2024		08/2025		2024	C	12:	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
FY 2024 COMMENTS:																					
0902-00-311												2024	C	12:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2024 COMMENTS:																					
0902-00-311								09/2024		08/2025		2025	C	STBG:	\$ 0	\$ 178,830	\$ 44,708	\$ 0	\$ 0	\$ 0	\$ 223,538
FY 2025 COMMENTS:																					
0902-00-311								09/2024		08/2025		2025	C	12C:	\$ 0	\$ 344,000	\$ 86,000	\$ 0	\$ 0	\$ 0	\$ 430,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 15,713,600	\$ 3,928,401	\$ 0	\$ 0	\$ 0	\$ 19,642,001

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11619.1	0902-90-122	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	09/2021	09/2021	08/2022	10/2021	2020	C	STBG:	\$ 2,076,000	\$ 2,076,000	\$ 519,000	\$ 0	\$ 0	\$ 0	\$ 2,595,000
FY 2020 COMMENTS:																					
	0902-90-124					To:		09/2021	09/2021	08/2022	10/2021	2020	C	STBG:	\$ 2,125,000	\$ 2,125,000	\$ 531,250	\$ 0	\$ 0	\$ 0	\$ 2,656,250
FY 2020 COMMENTS:																					
	0902-90-123							09/2021	09/2021	08/2022	10/2021	2021	C	STBG:	\$ 2,215,000	\$ 2,215,000	\$ 553,750	\$ 0	\$ 0	\$ 0	\$ 2,768,750
FY 2021 COMMENTS:																					
	0902-00-309							09/2022	12/2022	08/2024	08/2023	2023	C	STBG:	\$ 1,950,000	\$ 2,054,000	\$ 513,500	\$ 0	\$ 0	\$ 0	\$ 2,567,500
FY 2023 COMMENTS:																					
	0902-00-309							09/2022	12/2022	08/2024	08/2023	2023	C	12:	\$ 0	\$ 650,000	\$ 162,500	\$ 0	\$ 0	\$ 0	\$ 812,500
FY 2023 COMMENTS:																					
	0902-00-310							09/2024	11/2023	08/2026	08/2024	2024	C	STBG:	\$ 2,036,000	\$ 2,036,000	\$ 509,000	\$ 0	\$ 0	\$ 0	\$ 2,545,000
FY 2024 COMMENTS:																					
	0902-00-311							09/2024	11/2023	08/2026	08/2024	2024	C	STBG:	\$ 2,614,770	\$ 2,614,770	\$ 653,693	\$ 0	\$ 0	\$ 0	\$ 3,268,463
FY 2024 COMMENTS:																					
	0902-00-310							09/2024	11/2023	08/2026	08/2024	2024	C	12:	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
FY 2024 COMMENTS:																					
	0902-00-311							09/2024	11/2023	08/2026	08/2024	2024	C	12:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2024 COMMENTS:																					
	0902-00-311							09/2024		08/2026		2025	C	STBG:	\$ 178,830	\$ 178,830	\$ 44,708	\$ 0	\$ 0	\$ 0	\$ 223,538
FY 2025 COMMENTS:																					
	0902-00-311							09/2024		08/2026		2025	C	12C:	\$ 0	\$ 344,000	\$ 86,000	\$ 0	\$ 0	\$ 0	\$ 430,000
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 13,195,600	\$ 15,713,600	\$ 3,928,401	\$ 0	\$ 0	\$ 0	\$ 19,642,001
11619.2	0902-00-361	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
11619.2	0902-00-361	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-379							09/2027		08/2028		2028	I	STBG:	\$ 0	\$ 2,470,019	\$ 617,505	\$ 0	\$ 0	\$ 0	\$ 3,087,524
FY 2028 COMMENTS: ADD IMPLEMENTATION PHASE WITH STBG FUNDING																					
	0902-00-380							09/2028		08/2029		2029	I	STBG:	\$ 0	\$ 2,674,274	\$ 668,568	\$ 0	\$ 0	\$ 0	\$ 3,342,842
FY 2029 COMMENTS: ADD IMPLEMENTATION PHASE WITH STBG FUNDING																					
	0902-00-420							09/2029		08/2030		2030	I	STBG:	\$ 0	\$ 2,774,909	\$ 693,727	\$ 0	\$ 0	\$ 0	\$ 3,468,636
FY 2030 COMMENTS: ADD IMPLEMENTATION PHASE WITH STBG FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 10,919,202	\$ 2,729,800	\$ 0	\$ 0	\$ 0	\$ 13,649,002

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11620	0918-47-421	DALLAS	DALLAS	DALLAS	CS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD To: HUTCHINS AND 8TH ST	08/2024	07/2024	09/2025		2024	E	3RTR 121 - DA2:	\$ 720,000	\$ 0	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000
FY 2024 COMMENTS:																				
0918-47-421							01/2026		03/2028		2026	C	3RTR 121 - DA2:	\$ 4,880,000	\$ 0	\$ 0	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 6,100,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 5,600,000	\$ 0	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 7,000,000
11620	0918-47-421	DALLAS	DALLAS	DALLAS	CS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD To: HUTCHINS AND 8TH ST	08/2024	07/2024	03/2026		2024	E	3RTR 121 - DA2:	\$ 720,000	\$ 0	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000
FY 2024 COMMENTS:																				
0918-47-421							09/2026		04/2028		2026	C	3RTR 121 - DA2:	\$ 4,880,000	\$ 0	\$ 0	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 6,100,000
FY 2026 COMMENTS: RTR FUNDS ADVANCED TO DALLAS IN FY 2026																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,600,000	\$ 0	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 7,000,000
11621.1	0902-00-266	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL) To:	09/2022	09/2020	09/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-00-265							09/2022	09/2020	09/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-00-265							09/2022	09/2020	09/2024		2020	I	7:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-00-266							09/2022	09/2020	09/2024		2020	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-00-267							03/2024	01/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-00-267							03/2024	01/2024	08/2026		2024	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,496,000	\$ 3,496,000	\$ 0	\$ 699,200	\$ 0	\$ 0	\$ 3,496,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11621.1	0902-00-265	NCTCOG	VARIOUS	VARIOUS	VA	From:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	09/2022	09/2020	09/2024	07/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
To:																					
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
0902-00-266								09/2022	09/2020	09/2024	06/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
0902-00-265								09/2022	09/2020	09/2024	07/2023	2020	I	7:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-266								09/2022	09/2020	09/2024	06/2023	2020	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-267								03/2024	01/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
0902-00-267								03/2024	01/2024	08/2026		2024	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,496,000	\$ 3,496,000	\$ 0	\$ 0	\$ 699,200	\$ 0	\$ 3,496,000
11622.3	0918-00-313	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	01/2020	12/2019	12/2024		2020	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 316,200	\$ 0	\$ 0	\$ 0
To:																					
AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND																					
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
0918-00-313								01/2020	12/2019	12/2024		2020	T	STBG:	\$ 1,581,000	\$ 1,581,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,581,000
FY 2020 COMMENTS:																					
0918-00-314								06/2022	09/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 339,000	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
0918-00-314								06/2022	09/2022	08/2025		2022	I	STBG:	\$ 1,695,000	\$ 1,695,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,695,000
FY 2022 COMMENTS:																					
0918-00-315								08/2024		08/2025		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-00-315								08/2024		08/2025		2025	I	STBG:	\$ 0	\$ 780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 780,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,276,000	\$ 4,056,000	\$ 0	\$ 811,200	\$ 0	\$ 0	\$ 4,056,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.3	0918-00-313	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS	01/2020	12/2019	12/2024	09/2024	2020	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,178	\$ 0	\$ 0
						To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND															
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES; REDUCE TDCS TO MATCH FINAL UTILIZATION																					
0918-00-313								01/2020	12/2019	12/2024	09/2024	2020	T	STBG:	\$ 1,508,889	\$ 1,508,889	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,508,889
FY 2020 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
0918-00-314								06/2022	09/2022	08/2026		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 339,000	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0918-00-314								06/2022	09/2022	08/2026		2022	I	STBG:	\$ 1,695,000	\$ 1,695,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,695,000
FY 2022 COMMENTS:																					
0918-00-315								09/2025	09/2025	08/2026		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
0918-00-315								09/2025	09/2025	08/2026		2025	I	STBG:	\$ 780,000	\$ 780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 780,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,983,889	\$ 3,983,889	\$ 0	\$ 0	\$ 811,178	\$ 0	\$ 3,983,889

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.4	0918-00-402	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
						To:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; GROUPED CSJ 5000-00-950																					
0918-00-402								08/2024	04/2024	08/2027		2024	I	STBG:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2024 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; GROUPED CSJ 5000-00-950																					
0918-00-479								03/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 522,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH & NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; GROUPED CSJ 5000-00-950																					
0918-00-479								03/2026		08/2029		2026	I	STBG:	\$ 0	\$ 2,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,610,000
FY 2026 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; GROUPED CSJ 5000-00-950																					
0918-00-480								03/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 570,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; GROUPED CSJ 5000-00-950																					
0918-00-480								03/2027		08/2030		2027	I	STBG:	\$ 0	\$ 2,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,850,000
FY 2027 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; GROUPED CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 7,960,000	\$ 0	\$ 1,592,000	\$ 0	\$ 0	\$ 7,960,000

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.4	0918-00-402	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0
						To:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; CLARIFY FUNDING SHARES; GROUPED CSJ 5000-00-950																					
0918-00-402								08/2024	04/2024	08/2027		2024	I	STBG:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2024 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; GROUPED CSJ 5000-00-950																					
0918-00-479								03/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 522,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; CLARIFY FUNDING SHARES; GROUPED CSJ 5000-00-950																					
0918-00-479								03/2026		08/2029		2026	I	STBG:	\$ 0	\$ 2,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,610,000
FY 2026 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; GROUPED CSJ 5000-00-950																					
0918-00-480								03/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 570,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS; CLARIFY FUNDING SHARES; GROUPED CSJ 5000-00-950																					
0918-00-480								03/2027		08/2030		2027	I	STBG:	\$ 0	\$ 2,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,850,000
FY 2027 COMMENTS: INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD; GROUPED CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 7,960,000	\$ 0	\$ 0	\$ 1,592,000	\$ 0	\$ 7,960,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
11622.5	0902-00-432	NCTCOG	VARIOUS	VARIOUS	From: To:	PLACEHOLDER FOR NEW PROJECT												
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11622.5	0902-00-432	NCTCOG	VARIOUS	VARIOUS	VA	From: ONBOARD TRANSIT SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM To: ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES	01/2027	01/2028	2027	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																		
0902-00-432							01/2027	01/2028	2027	I		STBG:		\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; ADD PROJECT TO THE 2027-2030 TIP/STIP																		
0902-00-433							09/2028	09/2029	2029	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																		
0902-00-433							09/2028	09/2029	2029	I		STBG:		\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; ADD PROJECT TO THE 2027-2030 TIP/STIP																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 540,000
11624	0918-47-422	DALLAS	DALLAS	DALLAS	CS	From: S LANCASTER RD FROM E Kiest BLVD To: E LEDBETTER DR	07/2024	06/2023	09/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 56,000	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																		
0918-47-422							07/2024	06/2023	09/2025		2023	E	STBG:	\$ 280,000	\$ 280,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																		
0918-47-422							02/2026	05/2027		2026	C	3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																		
0918-47-422							02/2026	05/2027		2026	C	TDC:		\$ 0	\$ 0	\$ 0	\$ 344,000	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																		
0918-47-422							02/2026	05/2027		2026	C	STBG:		\$ 0	\$ 1,720,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS:																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 280,000	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11624	0918-47-422	DALLAS	DALLAS	DALLAS	CS	From: S LANCASTER RD FROM E Kiest BLVD	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	01/2023	06/2023	12/2026	2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 0	
						To: E LEDBETTER DR															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0918-47-422																					
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
0918-47-422																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY; REVISE FISCAL YEAR																					
0918-47-422																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0918-47-422																					
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 280,000	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 300,000	\$ 2,300,000	
11625	0918-00-381	NCTCOG	DALLAS	DALLAS	VA	From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME	12/2023	11/2023	08/2026	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	
						To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																					
0918-00-381																					
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 500,000	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000	
11625	0918-00-381	NCTCOG	DALLAS	DALLAS	VA	From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT; MAY INVOLVE CONSULTANT ASSISTANCE AND NCTCOG STAFF TIME	12/2023	11/2023	08/2026	09/2025	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																					
0918-00-381																					
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000	
11626.1	0902-90-385	NCTCOG	VARIOUS	TARRANT	VA	From: FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS	CONDUCT FEASIBILITY STUDY FOR EXTENSION OF REGIONAL TRAILS INCLUDING CONNECTIONS TO RAIL STATIONS	08/2026		09/2028	2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	
						To: AND EXISTING TRINITY TRAILS NEAR NORTHSIDE DRIVE AND NEAR HANDLEY EDERVILLE ROAD															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-90-385																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	

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2027-2030 Transportation Improvement Program																				
Dallas-Fort Worth Metropolitan Area																				
Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11626.1	0902-90-385	NCTCOG	VARIOUS	TARRANT	VA	From: FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS	08/2026		09/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
						To: AND EXISTING TRINITY TRAILS NEAR NORTHSIDE DRIVE AND NEAR HANDLEY EDERVILLE ROAD														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0902-90-385						08/2026		09/2028		2026	E	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
11628	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES	12/2023		09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
						To:														
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
11628	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES	12/2023	10/2023	09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
						To:														
FY 2024 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
11630.1	0918-00-225	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL	09/2022		08/2023		2046	I	5:	\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714
						To:														
FY 2046 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714
11630.1	0918-00-225	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL	09/2022		08/2023		2051	I	5:	\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714
						To:														
FY 2051 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714
11630.6	0008-08-077	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	SH 180	From: EAST OF HENSLEY	10/2021	11/2021	05/2022	06/2023	2021	E	5:	\$ 40,000	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
						To: GREAT SOUTHWEST PKWY														
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
0008-08-077						05/2024		06/2025		2022	C	5:	\$ 400,000	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
0008-08-077						05/2024		06/2025		2024	C	5:	\$ 0	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745	
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 440,000	\$ 728,596	\$ 182,149	\$ 0	\$ 0	\$ 0	\$ 910,745

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11630.6	0008-08-077	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	SH 180	From: EAST OF HENSLEY	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS	10/2021	11/2021	05/2022	06/2023	2021	E	5:	\$ 40,000	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
						To: GREAT SOUTHWEST PKWY															
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																					
						0008-08-077			05/2024	01/2025	06/2026	2022	C	5:	\$ 409,600	\$ 409,600	\$ 102,400	\$ 0	\$ 0	\$ 0	\$ 512,000
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY2022; INCREASE FUNDING TO MATCH OBLIGATION																					
						0008-08-077			05/2024	01/2025	06/2026	2024	C	5:	\$ 288,596	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 738,196	\$ 738,196	\$ 184,549	\$ 0	\$ 0	\$ 0	\$ 922,745
11630.7	2964-01-052	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 161	From: ON FRONTAGE ROADS FROM IH 20	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	06/2024		09/2025		2023	E	5:	\$ 0	\$ 84,017	\$ 21,004	\$ 0	\$ 0	\$ 0	\$ 105,021
						To: IH 30															
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
						2964-01-052			12/2025		06/2027	2026	C	5:	\$ 0	\$ 1,363,571	\$ 340,893	\$ 0	\$ 0	\$ 0	\$ 1,704,464
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,447,588	\$ 361,897	\$ 0	\$ 0	\$ 0	\$ 1,809,485
11630.7	2964-01-052	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 161	From: ON FRONTAGE ROADS FROM IH 20	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON	06/2024	06/2024	10/2026		2023	E	5:	\$ 84,017	\$ 84,017	\$ 21,004	\$ 0	\$ 0	\$ 0	\$ 105,021
						To: IH 30															
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
						2964-01-052			11/2026		11/2027	2027	C	5:	\$ 0	\$ 1,363,571	\$ 340,893	\$ 0	\$ 0	\$ 0	\$ 1,704,464
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 84,017	\$ 1,447,588	\$ 361,897	\$ 0	\$ 0	\$ 0	\$ 1,809,485

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11633.2	0902-00-195	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	06/2016	09/2016	08/2019	08/2019	2016	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	
						To: W/POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING																
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																						
								06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	
FY 2016 COMMENTS:																						
								08/2018	09/2019	08/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 62,500	\$ 0	\$ 0	\$ 0	
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																						
								08/2018	09/2019	08/2024		2020	I	STBG:	\$ 312,500	\$ 312,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 312,500	
FY 2020 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 412,500	\$ 412,500	\$ 0	\$ 82,500	\$ 0	\$ 0	\$ 0	\$ 412,500
11633.2	0902-00-195	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/POTENTIAL BIDDERS	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	06/2016	09/2016	08/2019	08/2019	2016	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	
						To: INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING																
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																						
								06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	
FY 2016 COMMENTS:																						
								08/2018	09/2019	08/2024	08/2024	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,866	\$ 0	\$ 0	
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																						
								08/2018	09/2019	08/2024	08/2024	2020	I	STBG:	\$ 234,331	\$ 234,331	\$ 0	\$ 0	\$ 0	\$ 0	\$ 234,331	
FY 2020 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 334,331	\$ 334,331	\$ 0	\$ 0	\$ 66,866	\$ 0	\$ 334,331	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11633.4	0918-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	08/2024	06/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 0	\$ 0		
						To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &																
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																							
								08/2024	06/2024	08/2027		2024	I	STBG:	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000		
FY 2024 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 445,000	\$ 0	\$ 89,000	\$ 0	\$ 0	\$ 445,000
11633.4	0918-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	08/2024	06/2024	05/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 0		
						To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &																
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																							
								08/2024	06/2024	05/2027		2024	I	STBG:	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000		
FY 2024 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 445,000
11633.5	0902-00-434	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT																
						To:																	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																							
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11633.5	0902-00-434	NCTCOG	VARIOUS	VARIOUS	VA	From:	PROGRAM OVERSIGHT COORDINATION AND COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, DBE PRGM, & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	01/2027		01/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0		
						To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA;																
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																							
								01/2027		01/2028		2027	I	STBG:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000		
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																							
								01/2028		01/2029		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0		
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																							
								01/2028		01/2029		2028	I	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000		
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																							
								01/2029		01/2030		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0		
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																							
								01/2029		01/2030		2029	I	STBG:	\$ 0	\$ 275,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275,000		
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 725,000	\$ 0	\$ 0	\$ 145,000	\$ 0	\$ 725,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11634.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FHWA MANAGED LANE POOL FUND STUDY	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
						To:															
FY 2020 COMMENTS:																					
								09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2022 COMMENTS:																					
								09/2022	10/2022	09/2023	11/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2023 COMMENTS:																					
								12/2023	11/2023	09/2026	12/2023	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2024 COMMENTS:																					
								10/2024		09/2027		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2025 COMMENTS:																					
								10/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000
11634.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FHWA MANAGED LANE POOL FUND STUDY	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
						To:															
FY 2020 COMMENTS:																					
								09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2022 COMMENTS:																					
								09/2022	10/2022	09/2023	11/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2023 COMMENTS:																					
								12/2023	11/2023	09/2026	12/2023	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2024 COMMENTS:																					
								10/2024		09/2027		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2025 COMMENTS:																					
								10/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000
11635.1	0918-00-285	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022	06/2022	2020	I	3RTR 121 - East Set Aside 1:	\$ 670,000	\$ 0	\$ 0	\$ 670,000	\$ 0	\$ 0	\$ 670,000
						To:															
FY 2020 COMMENTS:																					
								05/2022	06/2022	12/2024		2022	I	3RTR 121 - East Set Aside 2:	\$ 930,000	\$ 0	\$ 0	\$ 930,000	\$ 0	\$ 0	\$ 930,000
FY 2022 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000
11635.1	0918-00-285	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022	06/2022	2020	I	3RTR 121 - East Set Aside 1:	\$ 670,000	\$ 0	\$ 0	\$ 670,000	\$ 0	\$ 0	\$ 670,000
						To:															
FY 2020 COMMENTS:																					
								05/2022	06/2022	12/2024	03/2025	2022	I	3RTR 121 - East Set Aside 2:	\$ 930,000	\$ 0	\$ 0	\$ 930,000	\$ 0	\$ 0	\$ 930,000
FY 2022 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11635.2	0918-00-404	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	03/2024	03/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,450,000	\$ 0	\$ 0	\$ 1,450,000
						To:															
FY 2024 COMMENTS: CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025																					
								09/2025		08/2028		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
11635.2	0918-00-404	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	03/2024	03/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
						To:															
FY 2024 COMMENTS: INCREASE FUNDING (OFFSET BY DECREASE OF FY2026 FUNDING); ALL FUNDING WAS ADVANCED IN FY2024																					
								03/2026		08/2027		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: REVISE CSJ; REMOVE FUNDING AND TRANSFER TO 2024 (ALL FUNDING ADVANCED IN FY2024)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
11635.3	0902-00-437	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11635.3	0902-00-437	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	01/2027		01/2028		2027	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0	\$ 620,000
						To:															
FY 2027 COMMENTS: RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
								01/2028		01/2029		2028	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 585,000	\$ 0	\$ 0	\$ 585,000
FY 2028 COMMENTS: RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
								01/2029		01/2030		2029	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 585,000	\$ 0	\$ 0	\$ 585,000
FY 2029 COMMENTS: RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,790,000	\$ 0	\$ 0	\$ 1,790,000
11636	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2014	09/2014	2012	C	RTC LOCAL:	\$ 223,124	\$ 0	\$ 0	\$ 223,124	\$ 0	\$ 0	\$ 223,124
						To:															
FY 2012 COMMENTS:																					
								10/2012	10/2012	09/2020	01/2017	2013	C	RTC LOCAL:	\$ 226,876	\$ 0	\$ 0	\$ 226,876	\$ 0	\$ 0	\$ 226,876
FY 2013 COMMENTS:																					
								10/2013	10/2013	09/2020	09/2019	2014	C	RTC LOCAL:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2014 COMMENTS:																					
								10/2014	10/2014	09/2025		2015	C	RTC LOCAL:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2015 COMMENTS:																					
								10/2015	10/2015	09/2027		2016	C	RTC LOCAL:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2016 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
11636	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2014	09/2014	2012	C	RTC LOCAL:	\$ 223,124	\$ 0	\$ 0	\$ 223,124	\$ 0	\$ 0	\$ 223,124
						To:															
FY 2012 COMMENTS:																					
								10/2012	10/2012	09/2020	01/2017	2013	C	RTC LOCAL:	\$ 226,876	\$ 0	\$ 0	\$ 226,876	\$ 0	\$ 0	\$ 226,876
FY 2013 COMMENTS:																					
								10/2013	10/2013	09/2020	09/2019	2014	C	RTC LOCAL:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2014 COMMENTS:																					
								10/2014	10/2014	09/2026		2015	C	RTC LOCAL:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2015 COMMENTS:																					
								10/2015	10/2015	09/2027		2016	C	RTC LOCAL:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2016 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11639.1	0918-46-312	DCTA	VARIOUS	DENTON	VA	From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023	07/2023	2020	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,200	\$ 226,200
						To:															
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
								02/2022	01/2022	12/2023	07/2023	2020	T	STBG:	\$ 301,600	\$ 301,600	\$ 0	\$ 0	\$ 75,400	\$ 0	\$ 377,000
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																					
								03/2024		02/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,000	\$ 273,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
								03/2024		03/2025		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,700	\$ 245,700
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
								06/2024		06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 937,500	\$ 937,500
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
								03/2024		02/2026		2024	T	STBG:	\$ 364,000	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
								06/2024		06/2027		2024	T	STBG:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
								03/2024		03/2025		2024	T	STBG:	\$ 327,600	\$ 327,600	\$ 0	\$ 0	\$ 81,900	\$ 0	\$ 409,500
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,243,200	\$ 2,243,200	\$ 0	\$ 0	\$ 560,800	\$ 1,682,400	\$ 4,486,400
11639.1	0918-46-312	DCTA	VARIOUS	DENTON	VA	From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023	07/2023	2020	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,200	\$ 226,200
						To:															
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
								02/2022	01/2022	12/2023	07/2023	2020	T	STBG:	\$ 301,600	\$ 301,600	\$ 0	\$ 0	\$ 75,400	\$ 0	\$ 377,000
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																					
								03/2024	10/2023	03/2025	04/2025	2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,700	\$ 245,700
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
								03/2024	10/2023	02/2026	04/2025	2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,000	\$ 273,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
								06/2024	10/2024	06/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 937,500	\$ 937,500
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
								03/2024	10/2023	03/2025	04/2025	2024	T	STBG:	\$ 327,600	\$ 327,600	\$ 0	\$ 0	\$ 81,900	\$ 0	\$ 409,500
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
								03/2024	10/2023	02/2026	04/2025	2024	T	STBG:	\$ 364,000	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
								06/2024	10/2024	06/2026		2024	T	STBG:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,243,200	\$ 2,243,200	\$ 0	\$ 0	\$ 560,800	\$ 1,682,400	\$ 4,486,400

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11639.2	0918-46-343	DCTA	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11639.2	0918-46-343	DCTA	VARIOUS	VARIOUS	VA	From: DCTA VANPOOL PROGRAM OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE To:	01/2027		01/2028		2027	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 875,000	\$ 875,000							
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; LOCAL CONTRIBUTION TO BE PAID BY DCTA														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
	0918-46-343						01/2027		01/2028		2027	T	STBG:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000							
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; FEDERAL PARTICIPATION CAPPED AT 45%														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	0918-46-353						02/2028		02/2029		2028	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 972,222	\$ 972,222							
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; LOCAL CONTRIBUTION TO BE PAID BY DCTA														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
	0918-46-353						02/2028		02/2029		2028	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000							
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; FEDERAL PARTICIPATION CAPPED AT 45%														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825,000	\$ 825,000
	0918-46-370						03/2029		03/2030		2029	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825,000	\$ 825,000							
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; LOCAL CONTRIBUTION TO BE PAID BY DCTA														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
	0918-46-370						03/2029		03/2030		2029	T	STBG:	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000							
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; FEDERAL PARTICIPATION CAPPED AT 50%														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 2,672,222	\$ 6,422,222
11641	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY To:	10/2014	10/2014	10/2022	04/2023	2015	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000							
FY 2015 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
	N/A						10/2022	04/2023	09/2024		2023	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000							
FY 2023 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
	N/A						09/2024		10/2025		2025	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000							
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 45,000	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 45,000
11641	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY To:	10/2014	10/2014	10/2022	04/2023	2015	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000							
FY 2015 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
	N/A						10/2022	04/2023	09/2026		2023	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000							
FY 2023 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
	N/A						09/2026		09/2027		2027	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000							
FY 2027 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 45,000	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 45,000
11642.2	0918-47-316	GARLAND	GARLAND	DALLAS	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY To:					2023	I	3RTR 121 - DA1:	\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000							
FY 2023 COMMENTS: -														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11642.2	0918-47-316	GARLAND	GARLAND	DALLAS	VA	From:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY SAFETY	04/2024	08/2024	11/2024	09/2025	2024	I	3RTR 121 - DA1:	\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000
						To:																
FY 2024 COMMENTS: RTR CLOSEOUT NEEDED																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000	
11647.1	0918-00-309	NCTCOG	VARIOUS	VARIOUS	VA	From:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	09/2022	09/2020	08/2025	06/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 149,800	\$ 0	\$ 0	\$ 0
						To:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;															
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
0918-00-309								09/2022	09/2020	08/2025	06/2021	2020	I	STBG:	\$ 749,000	\$ 749,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 749,000	
FY 2020 COMMENTS:																						
0918-00-347								05/2021	06/2021	08/2023	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 300,600	\$ 0	\$ 0	\$ 0	
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
0918-00-347								05/2021	06/2021	08/2023	04/2023	2021	I	STBG:	\$ 1,503,000	\$ 1,503,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,503,000	
FY 2021 COMMENTS:																						
0918-00-311								11/2022	02/2023	08/2025		2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 304,000	\$ 0	\$ 0	\$ 0	
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
0918-00-311								11/2022	02/2023	08/2025		2023	I	STBG:	\$ 1,524,000	\$ 1,524,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,524,000	
FY 2023 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,776,000	\$ 3,776,000	\$ 0	\$ 754,400	\$ 0	\$ 0	\$ 3,776,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.1	0918-00-309	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	09/2022	09/2020	08/2025	06/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 149,800	\$ 0	\$ 0
						To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0918-00-309							09/2022	09/2020	08/2025	06/2021	2020	I	STBG:	\$ 749,000	\$ 749,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 749,000
FY 2020 COMMENTS:																				
0918-00-347							05/2021	06/2021	08/2023	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,600	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0918-00-347							05/2021	06/2021	08/2023	04/2023	2021	I	STBG:	\$ 1,503,000	\$ 1,503,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,503,000
FY 2021 COMMENTS:																				
0918-00-311							11/2022	02/2023	08/2025	09/2024	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,881	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																				
0918-00-311							11/2022	02/2023	08/2025	09/2024	2023	I	STBG:	\$ 1,509,404	\$ 1,509,404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,509,404
FY 2023 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 3,761,404	\$ 3,761,404	\$ 0	\$ 0	\$ 752,281	\$ 0	\$ 3,761,404	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.2	0918-00-410	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 453,000	\$ 0	\$ 0	\$ 0
						To: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								06/2024		08/2027		2024	I	STBG:	\$ 0	\$ 2,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,265,000
FY 2024 COMMENTS:																					
								09/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 513,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								09/2025		08/2028		2025	I	STBG:	\$ 0	\$ 2,565,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,565,000
FY 2025 COMMENTS:																					
								09/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 622,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								09/2026		08/2029		2026	I	STBG:	\$ 0	\$ 3,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,110,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 7,940,000	\$ 0	\$ 1,588,000	\$ 0	\$ 0	\$ 7,940,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.2	0918-00-410	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	06/2024	06/2024	05/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 453,000	\$ 0	\$ 0
						To: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
						</															

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.4	0902-00-440	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES	REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	09/2027		09/2028		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 388,000	\$ 0	\$ 0
						To: INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT TECHNICAL ASSISTANCE															
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
								09/2027		09/2028		2028	I	STBG:	\$ 0	\$ 1,940,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,940,000
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																					
								09/2028		09/2029		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 492,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
								09/2028		09/2029		2029	I	STBG:	\$ 0	\$ 2,460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,460,000
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,400,000	\$ 0	\$ 0	\$ 880,000	\$ 0	\$ 4,400,000
11649.2	0918-00-363	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME	09/2023		09/2028		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 239,400	\$ 0	\$ 0	\$ 0
						To:															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								09/2023		09/2028		2023	T	STBG:	\$ 0	\$ 1,197,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,197,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; CRRSAA FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,197,000	\$ 0	\$ 239,400	\$ 0	\$ 0	\$ 1,197,000
11649.2	0918-00-363	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME	09/2023	07/2024	09/2028		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,400	\$ 0	\$ 0
						To:															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								09/2023	07/2024	09/2028		2023	T	STBG:	\$ 1,197,000	\$ 1,197,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,197,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; CRRSAA FUNDS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,197,000	\$ 1,197,000	\$ 0	\$ 0	\$ 239,400	\$ 0	\$ 1,197,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650	0902-00-187	NCTCOG	VARIOUS	VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	09/2017	09/2017	08/2018	08/2018	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 79,256	\$ 0	\$ 0	\$ 0
						To: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,															
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-187								09/2017	09/2017	08/2018	08/2018	2018	I	7:	\$ 396,280	\$ 396,280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 396,280
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-261								08/2020	09/2020	08/2025	09/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 24,417	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-262								08/2020	09/2020	08/2025	05/2022	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 55,780	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-261								08/2020	09/2020	08/2025	09/2021	2020	I	7:	\$ 122,085	\$ 122,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,085
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-262								08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	\$ 278,898	\$ 278,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 278,898
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-263								09/2022	01/2023	08/2025		2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 58,400	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-263								09/2022	01/2023	08/2025		2023	I	STBG:	\$ 292,000	\$ 292,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 292,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,089,263	\$ 1,089,263	\$ 0	\$ 217,853	\$ 0	\$ 0	\$ 1,089,263

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650	0902-00-187	NCTCOG	VARIOUS	VARIOUS	VA	From: CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS To: IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,	09/2017	09/2017	08/2018	08/2018	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,256	\$ 0	\$ 0
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
							09/2017	09/2017	08/2018	08/2018	2018	I	7:	\$ 396,280	\$ 396,280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 396,280
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
							08/2020	09/2020	08/2025	09/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,417	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
							08/2020	09/2020	08/2025	05/2022	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,780	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
							08/2020	09/2020	08/2025	09/2021	2020	I	7:	\$ 122,085	\$ 122,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,085
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
							08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	\$ 278,898	\$ 278,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 278,898
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
							09/2022	01/2023	08/2025	10/2023	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,804	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																				
							09/2022	01/2023	08/2025	10/2023	2023	I	STBG:	\$ 292,000	\$ 289,020	\$ 0	\$ 0	\$ 0	\$ 0	\$ 289,020
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FUNDING TO MATCH FINAL EXPENDITURES																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,089,263	\$ 1,086,283	\$ 0	\$ 0	\$ 217,257	\$ 0	\$ 1,086,283

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650.1	0918-00-409	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION TECHNICAL SUPPORT	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	08/2024	06/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,000	\$ 0	\$ 0	\$ 0
To: REGIONWIDE																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025																					
0918-00-409																					
FY 2024 COMMENTS:																					
0918-00-485																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
0918-00-485																					
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,660,000	\$ 360,000	\$ 172,000	\$ 0	\$ 0	\$ 2,660,000
11650.1	0918-00-409	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION TECHNICAL SUPPORT	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	08/2024	06/2024	06/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 172,000	\$ 0	\$ 0
To: REGIONWIDE																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES																					
0918-00-409																					
FY 2024 COMMENTS:																					
0918-00-485																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
0918-00-485																					
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 860,000	\$ 2,660,000	\$ 0	\$ 0	\$ 532,000	\$ 0	\$ 2,660,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11650.2	0918-00-507	NCTCOG	VARIOUS	VARIOUS	VA	From: To: Placeholder for new project																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																											
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0							
11650.2	0918-00-507	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION TECHNICAL SUPPORT To: REGIONWIDE TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES	09/2027	09/2028	2028	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0							
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																											
0918-00-507														09/2027	09/2028	2028	I		STBG:	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000	
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																											
0918-00-508														09/2028	09/2029	2029	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																											
0918-00-508														09/2028	09/2029	2029	I		STBG:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																											
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,525,000	\$ 0	\$ 0	\$ 505,000	\$ 0	\$ 2,525,000							
11651	0902-00-173	NCTCOG	VARIOUS	VARIOUS	VA	From: BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS To: AND COUNTERMEASURES ON BIKE/PEDESTRIAN FACILITIES, INCLUDING LIGHTING/INTERSECTION IMPROVEMENTS, CROSSWALK ENHANCEMENTS, ON-STREET BIKE SAFETY TREATMENTS, ETC IDENTIFIED IN REGIONAL BIKE OR PEDESTRIAN SAFETY PLANS	09/2019	01/2031	2029	C			5:	\$ 0	\$ 1,223,697	\$ 0	\$ 0	\$ 305,924	\$ 0	\$ 1,529,621							
FY 2029 COMMENTS:																											
0000-18-053														10/2028	08/2031	2029	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP																											
0000-18-053														10/2028	08/2031	2029	I			5:	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000
FY 2029 COMMENTS: A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP																											
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,723,697	\$ 0	\$ 0	\$ 2,205,924	\$ 0	\$ 11,029,621							

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11651	0902-00-173	NCTCOG	VARIOUS	VARIOUS	VA	From: BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS To:	09/2019		01/2021		2031	C	5:	\$ 0	\$ 1,223,697	\$ 0	\$ 0	\$ 305,924	\$ 0	\$ 1,529,621
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
0000-18-053 FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP; REVISE FISCAL YEAR							10/2028		08/2031		2031	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0
0000-18-053 FY 2031 COMMENTS: A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP; REVISE FISCAL YEAR							10/2028		08/2031		2031	I	5:	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,723,697	\$ 0	\$ 0	\$ 2,205,924	\$ 0	\$ 11,029,621
11651.6	0918-47-533	DALLAS CO	VARIOUS	DALLAS	VA	From: COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION To: MCINNISH PARK	06/2026		12/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-47-533 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916							06/2026		12/2028		2026	E	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 1,500,000
11651.6	0918-47-533	DALLAS CO	VARIOUS	DALLAS	VA	From: COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION To: MCINNISH PARK	06/2026		12/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-533 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR							06/2026		12/2028		2027	E	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
11651.7	0918-47-277	CARROLLTON	CARROLLTON	DALLAS	VA	From: ON KELLY BLVD FROM COTTON BELT TRAIL To: PURPLE TRAIL	04/2026		04/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH																				
0918-47-277 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916							04/2026		04/2028		2026	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
0918-47-277 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH							05/2028		05/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
0918-47-277 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916							05/2028		05/2030		2028	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,500,000	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 3,500,000
11651.7	0918-47-277	CARROLLTON	CARROLLTON	DALLAS	VA	From: ON KELLY BLVD FROM COTTON BELT TRAIL To: PURPLE TRAIL	04/2026		04/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-277 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR							04/2026		04/2028		2027	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
0918-47-277 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES							05/2028		05/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
0918-47-277 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916							05/2028		05/2030		2028	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
11651.8	0902-90-386	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	INSTALL WAYFINDING SIGNAGE FOR DFW DISCOVERY TRAIL AND DEVELOP WAYFINDING SIGNAGE PLAN FOR COTTON BELT TRAIL; INSTALL PEDESTRIAN AND BICYCLE COUNT EQUIPMENT FOR DFW DISCOVERY TRAIL AND COTTON BELT TRAIL INCLUDING HARDWARE AND SOFTWARE FOR DATA PROCESSING	08/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 0			
						To:	COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO																	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																								
								08/2026		08/2029		2026	I	STBG:	\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																								
															2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 775,000
11651.8	0902-90-386	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	INSTALL WAYFINDING SIGNAGE FOR DFW DISCOVERY TRAIL AND DEVELOP WAYFINDING SIGNAGE PLAN FOR COTTON BELT TRAIL; INSTALL PEDESTRIAN AND BICYCLE COUNT EQUIPMENT FOR DFW DISCOVERY TRAIL AND COTTON BELT TRAIL INCLUDING HARDWARE AND SOFTWARE FOR DATA PROCESSING	08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 0			
						To:	COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO																	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																								
								08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000			
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																								
															2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 775,000
11653	0902-00-194	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000			
						To:																		
FY 2016 COMMENTS:																								
								04/2023	10/2016	08/2026		2017	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000			
FY 2017 COMMENTS:																								
								10/2017	10/2017	08/2026		2018	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000			
FY 2018 COMMENTS:																								
															2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000
11653	0902-00-194	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000			
						To:																		
FY 2016 COMMENTS:																								
								04/2023	10/2016	08/2026	03/2024	2017	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000			
FY 2017 COMMENTS:																								
								10/2017	10/2017	09/2027		2018	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000			
FY 2018 COMMENTS:																								
															2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000
11653.1		NCTCOG	VARIOUS	VARIOUS		From: To:	PLACEHOLDER FOR NEW PROJECT																	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																								
															2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11653.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	ADVANCED PLANNING AND ENGINEERING SUPPORT OF HIGH SPEED RAIL	01/2027		01/2028		2027	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000			
						To:																		
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025; GROUPED CSJ 5000-00-950																								
								01/2028		01/2029		2028	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000			
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025; RTR WEST SET ASIDE ACCOUNT 1 FUNDS; GROUPED CSJ 5000-00-950																								
								01/2029		01/2030		2029	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000			
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025; RTR WEST SET ASIDE ACCOUNT 1 FUNDS; GROUPED CSJ 5000-00-950																								
															2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11654.2	0918-00-416	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026	09/2025		08/2026		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 445,000
						To: INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION															
FY 2024 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																					
								05/2026		08/2029		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
0918-00-460						FY 2026 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 745,000	\$ 0	\$ 0	\$ 745,000
11654.2	0918-00-416	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026	09/2025	10/2023	08/2026		2024	I	3RTR 121 - East Set Aside 2:	\$ 445,000	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 445,000
						To: INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION															
FY 2024 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																					
								05/2026		08/2029		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
0918-00-460						FY 2026 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 445,000	\$ 0	\$ 0	\$ 745,000	\$ 0	\$ 0	\$ 745,000
11655.1	0902-00-240	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	12/2020	07/2021	08/2024	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 89,440	\$ 0	\$ 0	\$ 0
						To:															
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
								12/2020	07/2021	08/2024	04/2023	2021	I	STBG:	\$ 447,200	\$ 447,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,200
0902-00-240						FY 2021 COMMENTS:															
								06/2022	04/2023	08/2024		2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 158,080	\$ 0	\$ 0	\$ 0
0902-00-241						FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)															
								06/2022	04/2023	08/2024		2023	I	STBG:	\$ 790,400	\$ 790,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 790,400
0902-00-241						FY 2023 COMMENTS:															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,237,600	\$ 1,237,600	\$ 0	\$ 247,520	\$ 0	\$ 0	\$ 1,237,600

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
11655.1	0902-00-240	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	12/2020	07/2021	08/2024	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,182
To:																		
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); DECREASE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																		
0902-00-240							12/2020	07/2021	08/2024	04/2023	2021	I	STBG:	\$ 445,909	\$ 445,909	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																		
0902-00-241							06/2022	04/2023	08/2024	08/2024	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,678
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); DECREASE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																		
0902-00-241							06/2022	04/2023	08/2024	08/2024	2023	I	STBG:	\$ 783,386	\$ 783,386	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,229,295	\$ 1,229,295	\$ 0	\$ 0	\$ 245,860
																	\$ 0	\$ 1,229,295
11655.2	0918-00-405	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	06/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,200	\$ 0
To:																		
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025																		
0918-00-405							06/2024		08/2027		2024	I	STBG:	\$ 0	\$ 801,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS:																		
0918-00-484							09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 103,000	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																		
0918-00-484							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 515,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS:																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,316,000	\$ 0	\$ 263,200	\$ 0
																	\$ 0	\$ 1,316,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11655.2	0918-00-405	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE MAINTENANCE & NCTCOG STAFF TIME	06/2024	06/2024	04/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,200	\$ 0	\$ 0
To:																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES																					
0918-00-405																					
FY 2024 COMMENTS: CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025																					
0918-00-484																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
0918-00-484																					
FY 2026 COMMENTS:																					
0918-00-516																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD IMPLEMENTATION PHASE WITH TDC MATCH																					
0918-00-516																					
FY 2027 COMMENTS: ADD IMPLEMENTATION PHASE WITH STBG FUNDING																					
0918-00-509																					
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD IMPLEMENTATION PHASE WITH TDC MATCH																					
0918-00-509																					
FY 2028 COMMENTS: ADD IMPLEMENTATION PHASE WITH STBG FUNDING																					
0918-00-510																					
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD IMPLEMENTATION PHASE WITH TDC MATCH																					
0918-00-510																					
FY 2029 COMMENTS: ADD IMPLEMENTATION PHASE WITH STBG FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 801,000	\$ 2,126,000	\$ 0	\$ 0	\$ 425,200	\$ 0	\$ 2,126,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11657.1	0918-00-296	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	06/2020	08/2020	08/2023	12/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 77,841	\$ 0	\$ 0	\$ 77,841	
						ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS															
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED															
FY 2020 COMMENTS:																					
						06/2020	08/2020	08/2023	12/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 217,600	\$ 0	\$ 0	\$ 0		
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
						06/2020	08/2020	08/2023	12/2021	2020	I	5:	\$ 1,088,000	\$ 1,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,088,000		
FY 2020 COMMENTS:																					
						06/2021	09/2021	08/2023	08/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 303,834	\$ 0	\$ 0	\$ 0		
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
						06/2021	09/2021	08/2023	08/2023	2021	I	5:	\$ 1,519,170	\$ 1,519,170	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,519,170		
FY 2021 COMMENTS:																					
						06/2022	09/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 312,000	\$ 0	\$ 0	\$ 0		
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
						06/2022	09/2022	08/2025		2022	I	5:	\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,560,000		
FY 2022 COMMENTS:																					
						11/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 88,000	\$ 0	\$ 0	\$ 0		
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
						11/2023	11/2023	08/2026		2024	I	STBG:	\$ 440,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000		
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,607,170	\$ 4,607,170	\$ 0	\$ 999,275	\$ 0	\$ 0	\$ 4,685,011	

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.1	0918-00-296	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	06/2020	08/2020	08/2023	12/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 77,841	\$ 0	\$ 0	\$ 77,841
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED															
FY 2020 COMMENTS:																					
0918-00-296								06/2020	08/2020	08/2023	12/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,600	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0918-00-296								06/2020	08/2020	08/2023	12/2021	2020	I	5:	\$ 1,088,000	\$ 1,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,088,000
FY 2020 COMMENTS:																					
0918-00-297								06/2021	09/2021	08/2023	08/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,834	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0918-00-297								06/2021	09/2021	08/2023	08/2023	2021	I	5:	\$ 1,519,170	\$ 1,519,170	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,519,170
FY 2021 COMMENTS:																					
0918-00-298								06/2022	09/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 312,000	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0918-00-298								06/2022	09/2022	08/2025		2022	I	5:	\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,560,000
FY 2022 COMMENTS:																					
0918-00-382								11/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,000	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE CSJ; CLARIFY FUNDING SHARES																					
0918-00-382								11/2023	11/2023	08/2026		2024	I	STBG:	\$ 440,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000
FY 2024 COMMENTS: REVISE CSJ																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,607,170	\$ 4,607,170	\$ 0	\$ 77,841	\$ 921,434	\$ 0	\$ 4,685,011

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Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.2	0918-00-401	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	08/2024		08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 0
To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-401																				
FY 2024 COMMENTS:																				
0918-00-401																				
FY 2024 COMMENTS:																				
0918-00-482																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-482																				
FY 2025 COMMENTS:																				
0918-00-482																				
FY 2025 COMMENTS:																				
0918-00-483																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-483																				
FY 2026 COMMENTS:																				
0918-00-483																				
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,050,000	\$ 0	\$ 1,210,000	\$ 0	\$ 0	\$ 6,050,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.2	0918-00-401	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	08/2024	09/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
0918-00-401								08/2024	09/2024	08/2026		2024	I	5:	\$ 950,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
FY 2024 COMMENTS:																					
0918-00-401								08/2024	09/2024	08/2026		2024	I	STBG:	\$ 950,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
FY 2024 COMMENTS:																					
0918-00-482								12/2025		12/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 410,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0918-00-482								12/2025		12/2028		2026	I	5:	\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
0918-00-482								12/2025		12/2028		2026	I	STBG:	\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
0918-00-483								08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0918-00-483								08/2026		08/2029		2027	I	5:	\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0918-00-483								08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,900,000	\$ 6,050,000	\$ 0	\$ 0	\$ 1,210,000	\$ 0	\$ 6,050,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.3	0918-00-511	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11657.3	0918-00-511	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025	09/2027	09/2028	2028	I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 192,000	\$ 0	\$ 0	
0918-00-511 FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
09/202709/20282028I5:\$ 0\$ 700,000\$ 0\$ 0\$ 0\$ 0\$ 700,000																				
0918-00-511 FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
09/202709/20282028ISTBG:\$ 0\$ 260,000\$ 0\$ 0\$ 0\$ 0\$ 260,000																				
0918-00-512 FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 322,000	\$ 0	\$ 0
09/202809/20292029ITDC:\$ 0\$ 0\$ 0\$ 0\$ 322,000\$ 0\$ 0																				
0918-00-512 FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
09/202809/20292029I5:\$ 0\$ 1,350,000\$ 0\$ 0\$ 0\$ 0\$ 1,350,000																				
0918-00-512 FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
09/202809/20292029ISTBG:\$ 0\$ 260,000\$ 0\$ 0\$ 0\$ 0\$ 260,000																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,570,000	\$ 0	\$ 0	\$ 514,000	\$ 0	\$ 2,570,000
11659.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE To:	02/2019	10/2019	09/2024	2020	I	RTC LOCAL:	\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	
FY 2020 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000
11659.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE To:	02/2019	10/2019	09/2026	2020	I	RTC LOCAL:	\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	
FY 2020 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11659.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2023	09/2023	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 55,000
						To:															
FY 2020 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
								09/2023	10/2023	09/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
								10/2024		09/2025		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 125,000
11659.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2026		2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 55,000
						To:															
FY 2020 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
								09/2023	10/2023	09/2027		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
								10/2024	10/2024	09/2029		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 125,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11660	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
						To:															
FY 2016 COMMENTS:																					
N/A								10/2016	03/2017	08/2020	02/2020	2017	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
FY 2017 COMMENTS:																					
N/A								08/2020	02/2020	08/2021	04/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000
FY 2020 COMMENTS:																					
N/A								09/2021	04/2021	08/2022		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000
FY 2021 COMMENTS:																					
N/A								08/2022		08/2023		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000
FY 2022 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 100,000	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 0	\$ 175,000
11660	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
						To:															
FY 2016 COMMENTS:																					
N/A								10/2016	03/2017	08/2020	02/2020	2017	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
FY 2017 COMMENTS:																					
N/A								08/2020	02/2020	08/2021	04/2021	2020	I	RTC LOCAL:	\$ 25,000	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000
FY 2020 COMMENTS:																					
N/A								09/2021	04/2021	08/2022		2021	I	RTC LOCAL:	\$ 25,000	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000
FY 2021 COMMENTS:																					
N/A								08/2022	08/2022	09/2026		2022	I	RTC LOCAL:	\$ 25,000	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000
FY 2022 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 175,000	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 0	\$ 175,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11660.1	0918-00-436	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	09/2025		08/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	
						To: INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL															
FY 2025 COMMENTS:																					
0918-00-438							09/2026		08/2028		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000	
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,350,000	\$ 0	\$ 0	\$ 2,350,000	
11660.1	0918-00-436	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	09/2025	02/2025	02/2035		2025	I	3RTR 121 - East Set Aside 2:	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	
						To: INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL															
FY 2025 COMMENTS:																					
0918-00-438							05/2027		05/2037		2027	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,400,000	\$ 0	\$ 0	\$ 2,350,000	\$ 0	\$ 0	\$ 2,350,000	
11661	0918-00-268	NCTCOG	VARIOUS	VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
						To:															
FY 2017 COMMENTS:																					
0918-00-268							09/2020	10/2016	08/2023	09/2019	2018	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
FY 2018 COMMENTS:																					
0918-00-334							09/2021	08/2020	08/2024	08/2022	2020	I	3RTR 121 - DA1:	\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000	
FY 2020 COMMENTS:																					
0918-00-398							08/2024		08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 480,000	
FY 2024 COMMENTS:																					
0918-00-398							08/2024		08/2027		2024	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 270,000	
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,300,000	\$ 0	\$ 0	\$ 2,050,000	\$ 0	\$ 0	\$ 2,050,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11661	0918-00-268	NCTCOG	VARIOUS	VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:															
FY 2017 COMMENTS:																					
0918-00-268								09/2020	10/2016	08/2023	09/2019	2018	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2018 COMMENTS:																					
0918-00-334								09/2021	08/2020	08/2024	08/2022	2020	I	3RTR 121 - DA1:	\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2020 COMMENTS:																					
0918-00-398								08/2024	04/2024	06/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 480,000	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 480,000
FY 2024 COMMENTS:																					
0918-00-398								08/2024	04/2024	06/2027		2024	I	3RTR 121 - West Set Aside 1:	\$ 270,000	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 270,000
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,050,000	\$ 0	\$ 0	\$ 2,050,000	\$ 0	\$ 0	\$ 2,050,000
11661.1	0902-00-445	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT															
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11661.1	0902-00-445	NCTCOG	VARIOUS	VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	09/2027		09/2028		2028	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:															
FY 2028 COMMENTS: RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																					
0902-00-446								09/2028		09/2029		2029	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2029 COMMENTS: RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
11662	0918-47-426	NCTCOG	DALLAS	DALLAS	VA	From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK	07/2022	01/2022	08/2025		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
						To:	MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH														
FY 2022 COMMENTS:																					
0918-47-426								07/2022	01/2022	08/2025		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 190,000	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-47-426								07/2022	01/2022	08/2025		2022	E	STBG:	\$ 950,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
FY 2022 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 950,000	\$ 950,000	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 1,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11662	0918-47-426	NCTCOG	DALLAS	DALLAS	VA	From: NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK	07/2022	01/2022	08/2025	08/2024	2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 461	\$ 0	\$ 0	\$ 461
						To: MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH															
FY 2022 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
								07/2022	01/2022	08/2025	08/2024	2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,587	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; DECREASE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
								07/2022	01/2022	08/2025	08/2024	2022	E	STBG:	\$ 302,937	\$ 302,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 302,937
FY 2022 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 302,937	\$ 302,937	\$ 0	\$ 461	\$ 60,587	\$ 0	\$ 303,398
11663	0902-00-171	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	07/2017	10/2018	07/2019	2017	I	5:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:															
FY 2017 COMMENTS:																					
								09/2018	09/2018	08/2022	10/2022	2018	I	5:	\$ 320,000	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2018 COMMENTS:																					
								09/2018	09/2018	08/2022	10/2022	2018	I	STBG:	\$ 2,080,000	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
FY 2018 COMMENTS:																					
								08/2020	09/2020	08/2023	08/2023	2020	I	STBG:	\$ 4,000,000	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																					
								12/2019	01/2020	08/2020	04/2020	2020	I	STBG:	\$ 509,600	\$ 520,000	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 650,000
FY 2020 COMMENTS:																					
								08/2023	08/2023	08/2026		2023	I	STBG:	\$ 646,400	\$ 646,400	\$ 161,600	\$ 0	\$ 0	\$ 0	\$ 808,000
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 9,156,000	\$ 9,166,400	\$ 2,291,600	\$ 0	\$ 0	\$ 0	\$ 11,458,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663	0902-00-171	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	07/2017	10/2018	07/2019	2017	I	5:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:															
FY 2017 COMMENTS:																					
0902-00-215								09/2018	09/2018	08/2022	10/2022	2018	I	5:	\$ 320,000	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2018 COMMENTS:																					
0902-00-215								09/2018	09/2018	08/2022	10/2022	2018	I	STBG:	\$ 2,080,000	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
FY 2018 COMMENTS:																					
0902-00-231								12/2019	01/2020	08/2020	04/2020	2020	I	STBG:	\$ 509,600	\$ 520,000	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 650,000
FY 2020 COMMENTS:																					
0902-00-275								08/2020	09/2020	08/2023	08/2023	2020	I	STBG:	\$ 4,000,000	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																					
0902-00-324								08/2023	08/2023	08/2026		2023	I	STBG:	\$ 646,400	\$ 646,400	\$ 161,600	\$ 0	\$ 0	\$ 0	\$ 808,000
FY 2023 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 9,156,000	\$ 9,166,400	\$ 2,291,600	\$ 0	\$ 0	\$ 0	\$ 11,458,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663.3	0918-00-411	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	01/2025		08/2028		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 354,600	\$ 0	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-411							01/2025		08/2028		2024	I	STBG:	\$ 0	\$ 1,773,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,773,000
FY 2024 COMMENTS:																				
0918-00-411											2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-411											2025	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2025 COMMENTS:																				
0918-00-447											2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 417,600	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-447											2026	I	STBG:	\$ 0	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,088,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,661,000	\$ 0	\$ 1,132,200	\$ 0	\$ 0	\$ 5,661,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663.3	0918-00-411	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2024		08/2028		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 354,600	\$ 0	\$ 0
To:																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663.5	0918-00-501	NCTCOG	VARIOUS	VARIOUS	VA	From:	GOCARMA SOFTWARE SYSTEM TRANSITION	02/2026		08/2029		2026	I	3RTR LBJ EAST - DA:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
							AUTO OCCUPANCY DETECTION INTEGRATION WITH MGD LN TOLL SYS UPGRADES; INTEGRATION IMPROVMNTS ARE NEEDED TO CONTINUE TO SUPPORT THE HIGH-OCCUPANCY VEHICLE (HOV) DISCOUNT ON THE MGD LANES IN THE DFW REGION DUE TO UPGRADES TO THE TXDOT TOLL COLLECTION SOFTWARE														
						To:															
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																					
0918-00-501								02/2026		08/2029		2026	I	3RTR SH114 - DA:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																					
0918-00-501								02/2026		08/2029		2026	I	3RTR SH183 - DA:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																					
0918-00-501								02/2026		08/2029		2026	I	3RTR IH35E - DA:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																					
0902-00-424								02/2026		08/2029		2026	I	3RTR DFWC - TC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																					
N/A								02/2026		08/2029		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663.5	0902-00-424	NCTCOG	VARIOUS	VARIOUS	VA	From:	GOCARMA SOFTWARE SYSTEM TRANSITION	02/2026		08/2029		2026	I	3RTR DFWC - TC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:															
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																					
	0918-00-501							02/2026		08/2029		2026	I	3RTR LBJ EAST - DA:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																					
	0918-00-501							02/2026		08/2029		2026	I	3RTR SH114 - DA:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																					
	0918-00-501							02/2026		08/2029		2026	I	3RTR SH183 - DA:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																					
	0918-00-501							02/2026		08/2029		2026	I	3RTR IH35E - DA:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-915																					
	N/A							02/2026		08/2029		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
11664	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050	01/2024		08/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000
						To:															
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000
11664	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050	01/2024	11/2023	09/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000
						To:															
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11665	0918-47-429	NCTCOG	DALLAS	DALLAS	CS	From: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE	09/2023	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
							ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME													
							To: IH 30													
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-47-429							09/2023	09/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
11665	0918-47-429	NCTCOG	DALLAS	DALLAS	CS	From: ON GRAND AVENUE FROM GARLAND/GASTON AVENUE	09/2023	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
							ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME													
							To: IH 30													
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0918-47-429							09/2023	09/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
11670.2	0902-00-274	TXDOT	VARIOUS	VARIOUS	VA	From: IH 30 DALLAS	02/2020	05/2019	08/2022		2020	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP													
							To: IH 30 FORT WORTH													
FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
11670.2	0902-00-274	TXDOT	VARIOUS	VARIOUS	VA	From: IH 30 DALLAS	02/2020	05/2019	03/2026		2020	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL: CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP													
							To: IH 30 FORT WORTH													
FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11674	0902-00-074	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	02/2019	09/2025		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0
To: FROM DALLAS TO FORT WORTH																					
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0902-00-074																					
FY 2019 COMMENTS:																					
09/2017	02/2019	09/2025		2019	T	7:		\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000						\$ 5,000,000
0902-00-287																					
06/2022	08/2021	09/2025		2021	T	TDC:		\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0							\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0902-00-287																					
06/2022	08/2021	09/2025		2021	T	7:		\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000						\$ 6,000,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																					
0902-00-287																					
08/2024	08/2024	08/2027		2024	T	TDC:		\$ 0	\$ 0	\$ 0	\$ 219,931	\$ 0	\$ 0	\$ 0							\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																					
0902-00-287																					
08/2024	08/2024	08/2027		2024	T	STBG:		\$ 0	\$ 1,099,657	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,099,657						\$ 1,099,657
FY 2024 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																					
0902-00-074																					
08/2025		08/2027		2025	T	TDC:		\$ 0	\$ 0	\$ 0	\$ 330,069	\$ 0	\$ 0	\$ 0							\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																					
0902-00-074																					
08/2025		08/2027		2025	T	STBG:		\$ 0	\$ 1,650,343	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,343						\$ 1,650,343
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 13,750,000	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 13,750,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11674	0902-00-074	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	02/2019	09/2026		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
						To: FROM DALLAS TO FORT WORTH															
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0902-00-074 FY 2019 COMMENTS:								09/2017	02/2019	09/2026		2019	T	7:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
0902-00-287 FY 2021 COMMENTS:								06/2022	08/2021	09/2026		2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0
TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0902-00-287 FY 2021 COMMENTS:								06/2022	08/2021	09/2026		2021	T	7:	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FUNDING OBLIGATED IN FY 2021																					
0902-00-287 FY 2024 COMMENTS:								08/2024	08/2024	08/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 219,931	\$ 0	\$ 0
TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																					
0902-00-287 FY 2024 COMMENTS:								08/2024	08/2024	08/2027		2024	T	STBG:	\$ 1,099,657	\$ 1,099,657	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,099,657
PROJECT GROUPED UNDER 5000-00-950																					
0902-00-074 FY 2025 COMMENTS:								08/2025	05/2025	08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,069	\$ 0	\$ 0
TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																					
0902-00-074 FY 2025 COMMENTS:								08/2025	05/2025	08/2027		2025	T	STBG:	\$ 1,650,343	\$ 1,650,343	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,343
PROJECT GROUPED UNDER 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 13,750,000	\$ 13,750,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000
11674.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: DALLAS TO FORT WORTH HIGH SPEED RAIL LEGAL SUPPORT	ENGAGE EXTERNAL LEGAL COUNSEL RELATED TO DALLAS TO FORT WORTH HIGH SPEED RAIL ENVIRONMENTAL ASSESSMENT	05/2025		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
						To:															
FY 2025 COMMENTS: RELATED TO TIP 11674/CSJ 0902-00-074 & 0902-00-287																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
11674.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: DALLAS TO FORT WORTH HIGH SPEED RAIL LEGAL SUPPORT	ENGAGE EXTERNAL LEGAL COUNSEL RELATED TO DALLAS TO FORT WORTH HIGH SPEED RAIL ENVIRONMENTAL ASSESSMENT	05/2025		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
						To:															
FY 2025 COMMENTS: RELATED TO TIP 11674/CSJ 0902-00-074 & 0902-00-287																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000

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11678	0918-00-324	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	12/2022	08/2023	08/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
						To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP																					
0918-00-324								12/2022	08/2023	08/2025		2023	E	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2023 COMMENTS: 5.10 IN UPWP																					
0902-00-383								09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP																					
0902-00-383								09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: 5.10 IN UPWP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 250,000	\$ 2,750,000	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 2,750,000
11678	0918-00-324	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	12/2022	08/2023	08/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0
						To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0918-00-324								12/2022	08/2023	08/2025		2023	E	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2023 COMMENTS:																					
0902-00-383								09/2024	05/2025	08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0902-00-383								09/2024	05/2025	08/2028		2025	I	STBG:	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 2,750,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11678.1	0902-00-447	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT														
						To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
11678.1	0902-00-447	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	01/2027	01/2028	2027	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,000	\$ 0	\$ 0
						THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING														
						To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH														
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																				
0902-00-447							01/2027	01/2028	2027	I		STBG:		\$ 0	\$ 765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 765,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																				
0902-00-448							01/2028	01/2029	2028	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,000	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																				
0902-00-448							01/2028	01/2029	2028	I		STBG:		\$ 0	\$ 765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 765,000
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																				
0902-00-449							01/2029	01/2030	2029	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																				
0902-00-449							01/2029	01/2030	2029	I		STBG:		\$ 0	\$ 765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 765,000
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
11680.1	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	09/2023	12/2023	08/2025	2024	I		RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES														
						To:														
FY 2024 COMMENTS: WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
11680.1	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	09/2023	12/2023	08/2028	2024	I		RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 320,000
						REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES														
						To:														
FY 2024 COMMENTS: WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE); INCREASE FUNDING TO OFFSET DECREASE ON TIP 11680																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
11680.2		NCTCOG	ARLINGTON	TARRANT		From: PLACEHOLDER FOR NEW PROJECT								\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 320,000
						To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																												
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
11680.2	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES	09/2027		09/2028		2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000							
						To:																						
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DEC 2025																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000							
11683	0918-00-320	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2019	09/2019	08/2024		2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 0	\$ 0							
						To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES																						
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																												
							05/2019	09/2019	08/2024		2019	I	7:	\$ 1,150,000	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000								
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																												
							08/2020	09/2020	08/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0								
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																												
							08/2020	09/2020	08/2024		2020	I	7:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000								
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020																												
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000							
11683	0918-00-320	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	05/2019	09/2019	08/2024	08/2024	2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 0							
						To: OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES																						
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																												
							05/2019	09/2019	08/2024	08/2024	2019	I	7:	\$ 1,150,000	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000								
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																												
							08/2020	09/2020	08/2024	08/2024	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,214	\$ 0	\$ 0								
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																												
							08/2020	09/2020	08/2024	08/2024	2020	I	7:	\$ 250,000	\$ 231,068	\$ 0	\$ 0	\$ 0	\$ 0	\$ 231,068								
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020; REVISE FUNDING TO MATCH FINAL EXPENDITURES																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,400,000	\$ 1,381,068	\$ 0	\$ 0	\$ 276,214	\$ 0	\$ 1,381,068								

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684	0902-00-282	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL	01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,293	\$ 0	\$ 0	\$ 0
						To: TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,															
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																					
0902-00-283								01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 12,480	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																					
0902-00-282								01/2023	07/2020	08/2023	08/2023	2020	I	7:	\$ 1,477,600	\$ 201,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 201,463
FY 2020 COMMENTS: AV 2.0 PROJECT #2																					
0902-00-283								01/2023	07/2020	08/2023	08/2023	2020	I	STBG:	\$ 62,400	\$ 57,276	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,276
FY 2020 COMMENTS: AV 2.0 PROJECT #2																					
0902-00-326								12/2023	11/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2																					
0902-00-326								12/2023	11/2023	08/2027		2024	I	STBG:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2024 COMMENTS: AV 2.0 PROJECT #2; OBLIGATED IN FY2024																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 5,540,000	\$ 4,258,739	\$ 0	\$ 852,773	\$ 0	\$ 0	\$ 4,258,739

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684	0902-00-282	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,293	\$ 0	\$ 0
							</													

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.1	0918-47-378	DART	DALLAS	DALLAS	VARIOUS	From: DART LOVE LINK SHUTTLE DEVELOP AND DEPLOY ADVANCED PASSENGER INFORMATION SYSTEMS AND PRECISION DOCKING TECHNOLOGY ON THE DART LOVE LINK SHUTTLE	01/2023	05/2023	12/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0
To:																				
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0918-47-378							01/2023	05/2023	12/2026		2023	T	STBG:	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 1,750,000
11684.1	0918-47-378	DART	DALLAS	DALLAS	VARIOUS	From: DART LOVE LINK SHUTTLE DEVELOP AND DEPLOY ADVANCED PASSENGER INFORMATION SYSTEMS AND PRECISION DOCKING TECHNOLOGY ON THE DART LOVE LINK SHUTTLE	01/2023	05/2023	12/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0
To:																				
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0918-47-378							01/2023	05/2023	12/2026		2023	T	STBG:	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
FY 2023 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 1,750,000
11684.2	0081-12-053	FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	01/2023		04/2023		2026	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0081-12-053							01/2023		04/2023		2026	ENV	STBG:	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2026 COMMENTS:																				
0081-12-053							04/2023		10/2023		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 151,791	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0081-12-053							04/2023		10/2023		2026	E	STBG:	\$ 0	\$ 758,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 758,953
FY 2026 COMMENTS:																				
0081-12-053							09/2028		04/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 787,725	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0081-12-053							09/2028		04/2030		2029	C	STBG:	\$ 0	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,797,578	\$ 0	\$ 959,516	\$ 0	\$ 0	\$ 4,797,578

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.2	0081-12-053	FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE	09/2026		03/2028		2027	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0
To:																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0081-12-053								09/2026		03/2028		2027	ENV	STBG:	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0081-12-053								09/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 151,791	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0081-12-053								09/2026		03/2028		2027	E	STBG:	\$ 0	\$ 758,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 758,953
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0081-12-053								09/2028		09/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 787,725	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES																					
0081-12-053								09/2028		09/2029		2029	C	STBG:	\$ 0	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
FY 2029 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,797,578	\$ 0	\$ 0	\$ 959,516	\$ 0	\$ 4,797,578
11684.3	0918-47-366	DALLAS COLLEGE	VARIOUS	DALLAS	VA	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	04/2024		01/2028		2025	I	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To:																					
CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT																					
FY 2025 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(E); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																					
0918-47-381								01/2025		01/2028		2026	I	5:	\$ 0	\$ 3,240,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 4,050,000
FY 2026 COMMENTS: OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,740,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 5,550,000
11684.3	0918-47-366	DALLAS COLLEGE	VARIOUS	DALLAS	VA	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	04/2024	03/2025	01/2028		2025	I	STBG:	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To:																					
CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT																					
FY 2025 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(E); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																					
0918-47-381								01/2027		01/2028		2028	I	5:	\$ 0	\$ 3,240,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 4,050,000
FY 2028 COMMENTS: OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381; CMAQ IS FOR TRANSIT SERVICE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,500,000	\$ 4,740,000	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 5,550,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.5	0918-47-389	RICHARDSON	RICHARDSON	DALLAS	VA	From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	08/2025		08/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171,000	\$ 171,000
						GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS														
						To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																				
0918-47-389																				
FY 2023 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
0918-47-389																				
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
0918-47-389																				
FY 2025 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
0918-47-389																				
FY 2025 COMMENTS: FUNDING IN 2025 IS FOR INFRASTRUCTURE UPGRADES																				
0918-47-389																				
FY 2025 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
0918-47-389																				
FY 2025 COMMENTS: FUNDING IN 2025 IS FOR INFRASTRUCTURE UPGRADES																				
0918-47-389																				
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
0918-47-389																				
FY 2027 COMMENTS: 2027 FUNDING IS FOR AV SERVICE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 343,868	\$ 6,269,668	\$ 0	\$ 0	\$ 1,253,934	\$ 171,000	\$ 6,440,668

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.5	0918-47-389	RICHARDSON	RICHARDSON	DALLAS	VA	From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	11/2023	08/2025	08/2026	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT														
FY 2023 COMMENTS: REMOVE LOCAL CONTRIBUTION																				
0918-47-389							11/2023	08/2025	08/2026	2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,774	\$ 0	\$ 0	
FY 2023 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS																				
0918-47-389							11/2023	08/2025	08/2026	2023	E	STBG:	\$ 343,868	\$ 343,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 343,868
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY2023																				
0918-47-389							11/2023	08/2025	08/2026	2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,226	\$ 0	\$ 0	
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
0918-47-389							11/2023	08/2025	08/2026	2026	E	STBG:	\$ 0	\$ 226,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,132
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
0918-47-389							12/2026		06/2028	2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 308,534	\$ 0	\$ 0	
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
0918-47-389							12/2026		06/2028	2027	C	STBG:	\$ 0	\$ 1,542,668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,542,668
FY 2027 COMMENTS: FUNDING IN 2027 IS FOR INFRASTRUCTURE UPGRADES; REVISE FISCAL YEAR																				
0918-47-389							12/2027		06/2029	2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 831,400	\$ 0	\$ 0	
FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 AND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
0918-47-389							12/2027		06/2029	2028	C	STBG:	\$ 0	\$ 4,157,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,157,000
FY 2028 COMMENTS: FUNDING IN 2028 IS FOR AV SERVICE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 343,868	\$ 6,269,668	\$ 0	\$ 0	\$ 1,253,934	\$ 0	\$ 6,269,668

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.8	0902-90-260	ARLINGTON	ARLINGTON	TARRANT	VA	From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	10/2023	11/2023	09/2024		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0
						To:														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-260							10/2023	11/2023	09/2024		2023	T	5:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
FY 2023 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2023																				
0902-90-260							10/2023	11/2023	09/2024		2023	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
FY 2023 COMMENTS: FUNDING TRANSFERRED IN FY 2023																				
0902-90-261							10/2024	02/2024	09/2025		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-261							10/2024	02/2024	09/2025		2024	T	5:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
FY 2024 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2024																				
0902-90-261							10/2024	02/2024	09/2025		2024	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024																				
0902-90-262							10/2024		06/2026		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-262							10/2024		06/2026		2025	T	5:	\$ 0	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
FY 2025 COMMENTS: CMAQ FOR TRANSIT OPERATIONS																				
0902-90-262							10/2024		06/2026		2025	T	STBG:	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,040,000	\$ 4,560,000	\$ 0	\$ 1,520,001	\$ 0	\$ 0	\$ 4,560,000

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2027-2030 Transportation Improvement Program																					
Dallas-Fort Worth Metropolitan Area																					
Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11684.8	0902-90-260	ARLINGTON	ARLINGTON	TARRANT	VA	From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING	10/2023	11/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0
To:																					
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
							10/2023	11/2023	06/2026		2023	T	5:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333	
0902-90-260																					
FY 2023 COMMENTS: CMAQ FOR TRANSIT OPERATIONS; FUNDING TRANSFERRED IN FY 2023																					
							10/2023	11/2023	06/2026		2023	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	
0902-90-260																					
FY 2023 COMMENTS: FUNDING TRANSFERRED IN FY 2023																					
							10/2024	02/2024	06/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0	
0902-90-261																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
							10/2024	02/2024	06/2026		2024	T	5:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333	
0902-90-261																					
FY 2024 COMMENTS: CMAQ FOR TRANSIT OPERATIONS; FUNDING TRANSFERRED IN FY 2024																					
							10/2024	02/2024	06/2026		2024	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	
0902-90-261																					
FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024																					
							10/2024	05/2025	06/2026		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0	
0902-90-262																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
							10/2024	05/2025	06/2026		2025	T	5:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333	
0902-90-262																					
FY 2025 COMMENTS: CMAQ FOR TRANSIT OPERATIONS																					
							10/2024	05/2025	06/2026		2025	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	
0902-90-262																					
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,560,000	\$ 4,560,000	\$ 0	\$ 0	\$ 1,520,001	\$ 0	\$ 4,560,000	
11684.9	0902-00-367	FWTA	FORT WORTH	TARRANT	VA	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	02/2024		02/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	
To:																					
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
							02/2024		02/2026		2023	T	5:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	
0902-00-367																					
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 700,000	\$ 700,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 700,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.9	0902-00-367	FWTA	FORT WORTH	TARRANT	VA	From:	EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE	08/2026		08/2028		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								08/2026		08/2028		2023	T	5:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 700,000	\$ 700,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 700,000
11685.1	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From:	EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST,	12/2022	10/2022	09/2025		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:	ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST														
FY 2023 COMMENTS: RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
11685.1	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From:	EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST,	12/2022	10/2022	09/2025	01/2024	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 92,725	\$ 0	\$ 0	\$ 92,725
						To:	ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST														
FY 2023 COMMENTS: RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 92,725	\$ 0	\$ 0	\$ 92,725
11691.1	0918-00-412	NCTCOG	VARIOUS	VARIOUS	VA	From:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 316,800	\$ 0	\$ 0	\$ 0
						To:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								08/2024	04/2024	08/2027		2024	I	STBG:	\$ 1,584,000	\$ 1,584,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,584,000
FY 2024 COMMENTS:																					
								08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,750,000
FY 2025 COMMENTS:																					
								08/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 553,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								08/2026		08/2029		2026	I	STBG:	\$ 0	\$ 2,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,765,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,584,000	\$ 7,099,000	\$ 0	\$ 1,419,800	\$ 0	\$ 0	\$ 7,099,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11691.1	0918-00-412	NCTCOG	VARIOUS	VARIOUS	VA	From:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 866,800	\$ 0	\$ 0
						To:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; INCREASE TDCS TO OFFSET DECREASE ON CSJ 0918-00-443																					
0918-00-412								08/2024	04/2024	08/2027		2024	I	STBG:	\$ 4,334,000	\$ 4,334,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,334,000
FY 2024 COMMENTS: INCREASE FUNDING TO OFFSET DECREASE ON CSJ 0918-00-443																					
0918-00-443								08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: MOVE TDCS TO CSJ 0918-00-412 SINCE FUNDS WERE ADVANCED TO FY2024 AND OBLIGATED UNDER CSJ 0918-00-412																					
0918-00-443								08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: MOVE FUNDING TO CSJ 0918-00-412 SINCE FUNDS WERE ADVANCED TO FY2024 AND OBLIGATED UNDER CSJ 0918-00-412																					
0918-00-444								08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 553,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-00-444								08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 2,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,765,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,334,000	\$ 7,099,000	\$ 0	\$ 0	\$ 1,419,800	\$ 0	\$ 7,099,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11691.2	0902-00-450	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FOR NEW PROJECT To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
11691.2	0902-00-450	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS To: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S TRANSP NETWORK BY INTEGRATING	09/2027	09/2028	2028	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 0		
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
0902-00-450							09/2027	09/2028	2028	I			STBG:	\$ 0	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000		
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																						
0902-00-451							09/2028	09/2029	2029	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0		
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
0902-00-451							09/2028	09/2029	2029	I			STBG:	\$ 0	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000		
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,050,000	\$ 0	\$ 0	\$ 610,000	\$ 0	\$ 3,050,000		
11692	0918-00-308	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM To:	08/2023	09/2020	08/2024	08/2023	2020	I		TDC:	\$ 0	\$ 0	\$ 0	\$ 80,604	\$ 0	\$ 0		
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																						
0918-00-308							08/2023	09/2020	08/2024	08/2023	2020	I	7:	\$ 420,000	\$ 403,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 403,022		
FY 2020 COMMENTS:																						
0918-00-385							12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0		
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																						
0918-00-385							12/2023	11/2023	08/2026		2024	I	STBG:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000		
FY 2024 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 770,000	\$ 753,022	\$ 0	\$ 150,604	\$ 0	\$ 0	\$ 753,022		

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11692	0918-00-308	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	08/2023	09/2020	08/2024	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,604	\$ 0	\$ 0
						To:															
FY 2020 COMMENTS:						TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES															
0918-00-308								08/2023	09/2020	08/2024	08/2023	2020	I	7:	\$ 403,022	\$ 403,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 403,022
FY 2020 COMMENTS:																					
0918-00-385								12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0
FY 2024 COMMENTS:						TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES															
0918-00-385								12/2023	11/2023	08/2026		2024	I	STBG:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 753,022	\$ 753,022	\$ 0	\$ 0	\$ 150,604	\$ 0	\$ 753,022
11692.1	0918-00-426	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2025 COMMENTS:						TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950															
0918-00-426								09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
FY 2025 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-950															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 550,000	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 550,000
11692.1	0918-00-426	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	10/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0
						To:															
FY 2026 COMMENTS:						TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR															
0918-00-426								10/2025		08/2028		2026	I	STBG:	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
FY 2026 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																			
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
11692.2	0918-00-517	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT												
					To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																			
																2025 - 2028 APPROVED TOTAL BY TIP CODE			
11692.2	0918-00-517	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS	09/2027	09/2028	2028	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,000
																			\$ 0
					To:														
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																			
	0918-00-517							09/2027	09/2028	2028	I		STBG:		\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0
																			\$ 240,000
	0918-00-517							09/2028	09/2029	2029	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
																			\$ 0
	0918-00-517							09/2028	09/2029	2029	I		STBG:		\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0
																			\$ 250,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 490,000	\$ 0	\$ 0
																		\$ 98,000	\$ 0
																			\$ 490,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694	0918-00-316	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 291,200	\$ 0	\$ 0	\$ 0
To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;																				
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
0918-00-316							06/2020	07/2020	08/2023		2020	I	STBG:	\$ 1,456,000	\$ 1,456,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,456,000
FY 2020 COMMENTS:																				
0918-00-317							06/2021	08/2021	08/2023		2021	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,285	\$ 1,285
FY 2021 COMMENTS:																				
0918-00-317							06/2021	08/2021	08/2023		2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 508,600	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
0918-00-317							06/2021	08/2021	08/2023		2021	I	STBG:	\$ 2,543,000	\$ 2,543,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,543,000
FY 2021 COMMENTS:																				
0918-00-318							06/2022	07/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 518,800	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
0918-00-318							06/2022	07/2022	08/2025		2022	I	STBG:	\$ 2,594,000	\$ 2,594,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,594,000
FY 2022 COMMENTS:																				
0918-00-384							12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 217,200	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
0918-00-384							12/2023	11/2023	08/2026		2024	I	STBG:	\$ 1,086,000	\$ 1,086,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 7,679,000	\$ 7,679,000	\$ 0	\$ 1,535,800	\$ 0	\$ 1,285	\$ 7,680,285

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694	0918-00-316	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,199	\$ 0	\$ 0
						To: IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;															
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES; REVISE TDCS TO MATCH FINAL EXPENDITURES																					
0918-00-316								06/2020	07/2020	08/2023	08/2023	2020	I	STBG:	\$ 1,455,992	\$ 1,455,992	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,992
FY 2020 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
0918-00-317								06/2021	08/2021	08/2023	08/2023	2021	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,285	\$ 1,285
FY 2021 COMMENTS:																					
0918-00-317								06/2021	08/2021	08/2023	08/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 508,600	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0918-00-317								06/2021	08/2021	08/2023	08/2023	2021	I	STBG:	\$ 2,543,000	\$ 2,543,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,543,000
FY 2021 COMMENTS:																					
0918-00-318								06/2022	07/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 518,800	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0918-00-318								06/2022	07/2022	08/2025		2022	I	STBG:	\$ 2,594,000	\$ 2,594,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,594,000
FY 2022 COMMENTS:																					
0918-00-384								12/2023	11/2023	08/2026	08/2024	2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,200	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0918-00-384								12/2023	11/2023	08/2026	08/2024	2024	I	STBG:	\$ 1,086,000	\$ 1,086,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,000
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 7,678,992	\$ 7,678,992	\$ 0	\$ 0	\$ 1,535,799	\$ 1,285	\$ 7,680,277

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694.1	0918-00-406	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	08/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
						To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								08/2024		08/2027		2024	I	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2024 COMMENTS:																					
								09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
FY 2025 COMMENTS:																					
								09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 9,300,000	\$ 0	\$ 1,860,000	\$ 0	\$ 0	\$ 9,300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694.1	0918-00-406	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	08/2024	06/2024	05/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
						To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
								08/2024	06/2024	05/2027		2024	I	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2024 COMMENTS:																					
								08/2025	07/2025	08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
								08/2025	07/2025	08/2028		2025	I	STBG:	\$ 3,100,000	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
FY 2025 COMMENTS:																					
								06/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
								06/2026		08/2028		2027	I	STBG:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11694.2	0902-00-452	NCTCOG	VARIOUS	VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT								2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 6,100,000	\$ 9,300,000	\$ 0	\$ 0	\$ 1,860,000	\$ 0	\$ 9,300,000
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
11694.2	0902-00-452	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS	09/2027	09/2028			2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 390,000	\$ 0	\$ 0	
						To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND															
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
							09/2027	09/2028			2028	I	STBG:	\$ 0	\$ 1,950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,950,000	
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																					
							09/2028	09/2029			2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,000	\$ 0	\$ 0	
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ADD PROJECT TO THE 2027-2030 TIP/STIP																					
							09/2028	09/2029			2029	I	STBG:	\$ 0	\$ 3,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,150,000	
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,100,000	\$ 0	\$ 0	\$ 1,020,000	\$ 0	\$ 5,100,000	
11696.2	0902-00-301	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT,	11/2021	02/2022	08/2028		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 0	
						To: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1																					
							11/2021	02/2022	08/2028		2022	I	STBG:	\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,800,000	
FY 2022 COMMENTS: RELATED TO TIP 11696.1																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 4,800,000	
11696.2	0902-00-301	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT,	11/2021	02/2022	08/2028		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 0	
						To: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1; CLARIFY FUNDING SHARES																					
							11/2021	02/2022	08/2028		2022	I	STBG:	\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,800,000	
FY 2022 COMMENTS: RELATED TO TIP 11696.1																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 4,800,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11699.1	0918-00-423	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 515,400	\$ 0	\$ 0	\$ 0		
						To:																	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																							
								09/2024		08/2027		2025	T	STBG:	\$ 0	\$ 2,577,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,577,000		
FY 2025 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 2,577,000	\$ 0	\$ 515,400	\$ 0	\$ 0	\$ 2,577,000
11699.1	0918-00-423	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024	02/2025	08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,400	\$ 0	\$ 0		
						To:																	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																							
								09/2024	02/2025	08/2027		2025	T	STBG:	\$ 2,577,000	\$ 2,577,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,577,000		
FY 2025 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 2,577,000	\$ 2,577,000	\$ 0	\$ 0	\$ 515,400	\$ 0	\$ 2,577,000
11699.2	0902-00-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 68,200	\$ 0	\$ 0	\$ 0		
						To:																	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																							
								09/2024		08/2027		2025	T	STBG:	\$ 0	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000		
FY 2025 COMMENTS:																							
								09/2025		08/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 136,400	\$ 0	\$ 0	\$ 0		
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																							
								09/2025		08/2028		2026	T	STBG:	\$ 0	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000		
FY 2026 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,023,000	\$ 0	\$ 204,600	\$ 0	\$ 0	\$ 1,023,000
11699.2	0902-00-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024	01/2025	08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,200	\$ 0	\$ 0		
						To:																	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																							
								09/2024	01/2025	08/2027		2025	T	STBG:	\$ 341,000	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000		
FY 2025 COMMENTS:																							
								01/2026		12/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 136,400	\$ 0	\$ 0		
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																							
								01/2026		12/2028		2026	T	STBG:	\$ 0	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000		
FY 2026 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 341,000	\$ 1,023,000	\$ 0	\$ 0	\$ 204,600	\$ 0	\$ 1,023,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11716	0047-06-133	TXDOT-DALLAS	PLANO	COLLIN	US 75	From:	PRESIDENT GEORGE BUSH TURNPIKE (PGBT)	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11725	0918-46-257	THE COLONY	THE COLONY	DENTON	CS	From: ON MEMORIAL DRIVE FROM NAVAHO LANE	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 100,000
</																				

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11726.4	0918-47-168	DALLAS CO	DALLAS	DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 3,300,000
To: JUSTICE CENTER WAY																					
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2020 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO																					
0918-47-168																					
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 54,589,100	\$ 13,647,275	\$ 8,539,136	\$ 76,775,511
11726.4	0918-47-168	DALLAS CO	DALLAS	DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - DA1:	\$ 2,640,000	\$ 0	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 3,300,000
To: JUSTICE CENTER WAY																					
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2020 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																					
0918-47-168																					
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO																					
0918-47-168																					
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 54,589,100	\$ 0	\$ 0	\$ 54,589,100	\$ 13,647,275	\$ 8,539,136	\$ 76,775,511

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11734	0902-48-712	DFW AIRPORT	VARIOUS	TARRANT	CS	From: EAST-WEST CONNECTOR FROM SH 360 CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	01/2008	01/2008	08/2022	02/2023	2009	E	7:	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 37,500	\$ 0	\$ 187,500
To: INTERNATIONAL PARKWAY																				
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
0902-48-712																				
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
0902-48-712																				
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
0902-48-712																				
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
0902-48-712																				
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024 - LOCAL CONTRIBUTION PAID BY DFW AIRPORT																				
0902-90-034																				
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT																				
0902-90-034																				
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240																				
0902-90-034																				
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																				
0902-90-034																				
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 24,303,505	\$ 30,470,026	\$ 0	\$ 0	\$ 7,617,507	\$ 8,028,104	\$ 46,115,637

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11734	0902-48-712	DFW AIRPORT	VARIOUS	TARRANT	CS	From:	EAST-WEST CONNECTOR FROM SH 360	01/2008	01/2008	08/2022	02/2023	2009	E	7:	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 37,500	\$ 0	\$ 187,500	
							CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)															
							To:	INTERNATIONAL PARKWAY														
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																						
0902-48-712								01/2009	01/2008	08/2022	02/2023	2010	E	7:	\$ 636,000	\$ 636,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 795,000	
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																						
0902-48-712								01/2011	01/2008	08/2022	02/2023	2012	E	7:	\$ 714,000	\$ 714,000	\$ 0	\$ 0	\$ 178,500	\$ 0	\$ 892,500	
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																						
0902-48-712								01/2017	01/2008	08/2022	02/2023	2018	E	7:	\$ 160,000	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000	
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																						
0902-48-712								01/2020	01/2008	08/2022	02/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,670,000	\$ 2,670,000	
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																						
0902-90-034								03/2023	03/2023	04/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,891	\$ 254,891	
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT																						
0902-90-034								03/2023	03/2023	04/2026		2023	C	STBG:	\$ 27,369,524	\$ 27,369,524	\$ 0	\$ 0	\$ 6,842,381	\$ 0	\$ 34,211,905	
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240; REVISE FUNDING TO MATCH OBLIGATION																						
0902-90-034								03/2023	03/2023	04/2026		2023	CE	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,103,213	\$ 5,103,213	
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																						
0902-90-034								03/2023	03/2023	04/2026		2023	CE	STBG:	\$ 1,440,502	\$ 1,440,502	\$ 0	\$ 0	\$ 360,126	\$ 0	\$ 1,800,628	
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240; REVISE FUNDING TO MATCH OBLIGATION																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 30,470,026	\$ 30,470,026	\$ 0	\$ 0	\$ 7,617,507	\$ 8,028,104	\$ 46,115,637	

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11785	0902-90-018	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD	05/2014	03/2016	05/2018	05/2018	2016	E	5:	\$ 67,200	\$ 67,200	\$ 0	\$ 0	\$ 16,800	\$ 0	\$ 84,000
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																				
0902-90-018 FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018							08/2018	08/2018	03/2025		2018	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,367	\$ 90,367
0902-90-018 FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018							08/2018	08/2018	03/2025		2018	C	5:	\$ 672,942	\$ 672,942	\$ 0	\$ 0	\$ 168,236	\$ 0	\$ 841,178
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 740,142	\$ 740,142	\$ 0	\$ 0	\$ 185,036	\$ 90,367	\$ 1,015,545
11785	0902-90-018	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD	05/2014	03/2016	05/2018	05/2018	2016	E	5:	\$ 67,200	\$ 67,200	\$ 0	\$ 0	\$ 16,800	\$ 0	\$ 84,000
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																				
0902-90-018 FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018							08/2018	08/2018	03/2026		2018	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,367	\$ 90,367
0902-90-018 FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018							08/2018	08/2018	03/2026		2018	C	5:	\$ 672,942	\$ 672,942	\$ 0	\$ 0	\$ 168,236	\$ 0	\$ 841,178
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 740,142	\$ 740,142	\$ 0	\$ 0	\$ 185,036	\$ 90,367	\$ 1,015,545
11853.2	0008-07-034	ARLINGTON	ARLINGTON	TARRANT	SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	08/2017	09/2017	05/2024		2017	E	5:	\$ 215,736	\$ 216,000	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 270,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																				
0008-07-034 FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018							06/2018	09/2018	12/2024		2018	R	5:	\$ 1,574,244	\$ 1,574,244	\$ 0	\$ 0	\$ 393,561	\$ 0	\$ 1,967,805
0008-07-034 FY 2025 COMMENTS: IMPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018							06/2018	09/2018	12/2024		2025	R	5:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
0008-07-034 FY 2027 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018							03/2026		05/2028		2027	C	5:	\$ 0	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,789,980	\$ 5,950,244	\$ 0	\$ 0	\$ 1,487,561	\$ 0	\$ 7,437,805
11853.2	0008-07-034	ARLINGTON	ARLINGTON	TARRANT	SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	08/2017	09/2017	02/2026		2017	E	5:	\$ 215,736	\$ 216,000	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 270,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																				
0008-07-034 FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018							06/2018	09/2018	08/2026		2018	R	5:	\$ 1,574,244	\$ 1,574,244	\$ 0	\$ 0	\$ 393,561	\$ 0	\$ 1,967,805
0008-07-034 FY 2027 COMMENTS: MPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR							06/2018	09/2018	08/2026		2027	R	5:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
0008-07-034 FY 2029 COMMENTS: IMPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR							07/2027		07/2029		2029	C	5:	\$ 0	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,789,980	\$ 5,950,244	\$ 0	\$ 0	\$ 1,487,561	\$ 0	\$ 7,437,805

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total								
11888	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE	2024	I			2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 360,000								
FY 2024 COMMENTS:						To: (ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)																							
N/A								10/2024		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 2,100,000								
FY 2025 COMMENTS:												2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 440,000	\$ 0	\$ 0	\$ 440,000								
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,900,000	\$ 0	\$ 0	\$ 2,900,000								
11888	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE	10/2023	11/2023	10/2024	11/2024	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 360,000								
FY 2024 COMMENTS:						To: (ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)																							
N/A								10/2024	10/2024	09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 2,100,000								
FY 2025 COMMENTS:								10/2025		10/2027		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 440,000	\$ 0	\$ 0	\$ 440,000								
N/A								01/2027		01/2028		2027	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 770,000	\$ 0	\$ 0	\$ 770,000								
FY 2027 COMMENTS:						ADD FUNDING TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON DEC 2025																							
N/A								01/2028		01/2029		2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 770,000	\$ 0	\$ 0	\$ 770,000								
FY 2028 COMMENTS:						ADD FUNDING TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON DEC 2025																							
N/A								01/2029		01/2030		2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 770,000	\$ 0	\$ 0	\$ 770,000								
FY 2029 COMMENTS:						ADD FUNDING TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON DEC 2025																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 5,210,000	\$ 0	\$ 0	\$ 5,210,000								
11888.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$ 138,727	\$ 0	\$ 0	\$ 138,727	\$ 0	\$ 0	\$ 138,727								
FY 2009 COMMENTS:						To:																							
N/A								10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	\$ 256	\$ 0	\$ 0	\$ 256	\$ 0	\$ 0	\$ 256								
FY 2016 COMMENTS:								10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	\$ 21,087	\$ 0	\$ 0	\$ 21,087	\$ 0	\$ 0	\$ 21,087								
N/A								10/2017	10/2017	09/2028		2018	I	RTC LOCAL:	\$ 10,000	\$ 0	\$ 0	\$ 41,343	\$ 0	\$ 0	\$ 41,343								
FY 2018 COMMENTS:								2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 170,070	\$ 0	\$ 0	\$ 201,413	\$ 0	\$ 0	\$ 201,413
11888.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$ 138,727	\$ 0	\$ 0	\$ 138,727	\$ 0	\$ 0	\$ 138,727								
FY 2009 COMMENTS:						To:																							
N/A								10/2015	10/2015	10/2017	09/2017	2016	I	RTC LOCAL:	\$ 256	\$ 0	\$ 0	\$ 256	\$ 0	\$ 0	\$ 256								
FY 2016 COMMENTS:								10/2015	10/2016	10/2017	09/2017	2017	I	RTC LOCAL:	\$ 21,087	\$ 0	\$ 0	\$ 21,087	\$ 0	\$ 0	\$ 21,087								
N/A								10/2017	10/2017	09/2030		2018	I	RTC LOCAL:	\$ 10,000	\$ 0	\$ 0	\$ 41,343	\$ 0	\$ 0	\$ 41,343								
FY 2018 COMMENTS:								2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 170,070	\$ 0	\$ 0	\$ 201,413	\$ 0	\$ 0	\$ 201,413

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11888.7	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$ 70,918	\$ 0	\$ 0	\$ 70,918	\$ 0	\$ 0	\$ 70,918
						To:															
FY 2014 COMMENTS:																					
								10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
FY 2016 COMMENTS:																					
								10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
FY 2017 COMMENTS:																					
								10/2016	10/2019	07/2020	06/2020	2018	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
FY 2018 COMMENTS:																					
								07/2020	06/2020	07/2021	09/2020	2020	I	RTC LOCAL:	\$ 75,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
FY 2020 COMMENTS:																					
								08/2021	09/2020	09/2025		2021	I	RTC LOCAL:	\$ 75,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
FY 2021 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 370,918	\$ 0	\$ 0	\$ 370,918	\$ 0	\$ 0	\$ 370,918
11888.7	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$ 70,918	\$ 0	\$ 0	\$ 70,918	\$ 0	\$ 0	\$ 70,918
						To:															
FY 2014 COMMENTS:																					
								10/2015	07/2018	10/2021	01/2019	2016	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
FY 2016 COMMENTS:																					
								10/2015	01/2019	10/2021	10/2019	2017	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
FY 2017 COMMENTS:																					
								10/2016	10/2019	07/2020	06/2020	2018	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
FY 2018 COMMENTS:																					
								07/2020	06/2020	07/2021	09/2020	2020	I	RTC LOCAL:	\$ 75,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
FY 2020 COMMENTS:																					
								08/2021	09/2020	09/2025		2021	I	RTC LOCAL:	\$ 75,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
FY 2021 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 370,918	\$ 0	\$ 0	\$ 370,918	\$ 0	\$ 0	\$ 370,918
11889.1	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2024		2006	C	RTC LOCAL:	\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131
						To:															
FY 2006 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131
11889.1	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2030		2006	C	RTC LOCAL:	\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131
						To:															
FY 2006 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11892.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-NASJRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022	09/2023	10/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 60,000
						To:															
FY 2023 COMMENTS:																					
N/A								10/2023		09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 0	\$ 0	\$ 145,000
FY 2024 COMMENTS:																					
N/A								10/2024		09/2027		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 0	\$ 575,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 0	\$ 0	\$ 780,000
11892.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-NASJRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022	09/2023	10/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 60,000
						To:															
FY 2023 COMMENTS:																					
N/A								10/2023	10/2023	09/2026	11/2024	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 0	\$ 0	\$ 145,000
FY 2024 COMMENTS:																					
N/A								09/2025		10/2026		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 0	\$ 575,000
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 0	\$ 0	\$ 780,000
11892.3	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT	PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS	12/2025		12/2029		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000
						To:															
FY 2025 COMMENTS: RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000
11892.3	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT	PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS	12/2025		12/2029		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000
						To:															
FY 2026 COMMENTS: RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000
11892.4		NCTCOG	VARIOUS	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11892.4	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: NASJRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; AND REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	01/2027		01/2028		2027	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 353,000	\$ 0	\$ 0	\$ 353,000
						To:															
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON DEC 2025																					
N/A								01/2028		01/2029		2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 366,000	\$ 0	\$ 0	\$ 366,000
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON DEC 2025																					
N/A								01/2029		01/2030		2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 381,000	\$ 0	\$ 0	\$ 381,000
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON DEC 2025																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11893.5	0902-00-176	NCTCOG	VARIOUS	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS) To:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	06/2023	01/2017	08/2026	08/2021	2017	I	7:	\$ 1,567,069	\$ 1,567,069	\$ 391,767	\$ 0	\$ 0	\$ 0	\$ 1,958,836
FY 2017 COMMENTS:																					
0902-00-182 FY 2018 COMMENTS:								09/2017	09/2017	08/2020	08/2021	2018	I	7:	\$ 1,119,560	\$ 1,119,560	\$ 279,890	\$ 0	\$ 0	\$ 0	\$ 1,399,450
0902-00-188 FY 2019 COMMENTS:								09/2018	11/2018	08/2020	08/2021	2019	I	7:	\$ 938,867	\$ 938,867	\$ 234,717	\$ 0	\$ 0	\$ 0	\$ 1,173,584
0902-00-258 FY 2020 COMMENTS:								09/2021	08/2020	08/2023	11/2020	2020	I	7:	\$ 67,000	\$ 67,000	\$ 16,750	\$ 0	\$ 0	\$ 0	\$ 83,750
0902-00-259 FY 2020 COMMENTS:								09/2021	08/2020	08/2023	04/2022	2020	I	STBG:	\$ 780,000	\$ 780,000	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 975,000
0902-00-260 FY 2021 COMMENTS:								09/2021	09/2021	08/2025	08/2023	2021	I	STBG:	\$ 1,380,000	\$ 1,380,000	\$ 345,000	\$ 0	\$ 0	\$ 0	\$ 1,725,000
0902-00-304 FY 2023 COMMENTS:								08/2022	05/2023	08/2025		2023	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 6,652,496	\$ 6,652,496	\$ 1,663,124	\$ 0	\$ 0	\$ 0	\$ 8,315,620
11893.5	0902-00-176	NCTCOG	VARIOUS	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS) To:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	06/2023	01/2017	08/2026	08/2021	2017	I	7:	\$ 1,567,069	\$ 1,567,069	\$ 391,767	\$ 0	\$ 0	\$ 0	\$ 1,958,836
FY 2017 COMMENTS:																					
0902-00-182 FY 2018 COMMENTS:								09/2017	09/2017	08/2020	08/2021	2018	I	7:	\$ 1,119,560	\$ 1,119,560	\$ 279,890	\$ 0	\$ 0	\$ 0	\$ 1,399,450
0902-00-188 FY 2019 COMMENTS:								09/2018	11/2018	08/2020	08/2021	2019	I	7:	\$ 938,867	\$ 938,867	\$ 234,717	\$ 0	\$ 0	\$ 0	\$ 1,173,584
0902-00-258 FY 2020 COMMENTS:								09/2021	08/2020	08/2023	11/2020	2020	I	7:	\$ 67,000	\$ 67,000	\$ 16,750	\$ 0	\$ 0	\$ 0	\$ 83,750
0902-00-259 FY 2020 COMMENTS:								09/2021	08/2020	08/2023	04/2022	2020	I	STBG:	\$ 780,000	\$ 780,000	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 975,000
0902-00-260 FY 2021 COMMENTS:								09/2021	09/2021	08/2025	08/2023	2021	I	STBG:	\$ 1,380,000	\$ 1,380,000	\$ 345,000	\$ 0	\$ 0	\$ 0	\$ 1,725,000
0902-00-304 FY 2023 COMMENTS:								08/2022	05/2023	08/2025		2023	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 6,652,496	\$ 6,652,496	\$ 1,663,124	\$ 0	\$ 0	\$ 0	\$ 8,315,620
11898.4	0718-02-074	TXDOT-FORT WORTH	HASLET	TARRANT	FM 156	From: AT AVONDALE/HASLET PKWY To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2025		2020	C	5:	\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
11898.4	0718-02-074	TXDOT-FORT WORTH	HASLET	TARRANT	FM 156	From: AT AVONDALE/HASLET PKWY To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020		08/2025		2020	C	5:	\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11898.5	0902-90-267	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET ROAD	08/2024		11/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
						To: AT BNSF RAIL LINE														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																				
0902-90-267 FY 2025 COMMENTS:							08/2024		11/2026		2025	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
0902-90-267 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET							05/2023		11/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
0902-90-267 FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT							11/2026		11/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0
0902-90-267 FY 2027 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT							11/2026		11/2028		2027	C	5:	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
0902-90-267 FY 2027 COMMENTS:							11/2026		11/2028		2027	C	STBG:	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 21,000,000	\$ 0	\$ 4,000,000	\$ 250,000	\$ 2,750,000	\$ 24,000,000
11898.5	0902-90-267	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET ROAD	09/2025		11/2026		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
						To: AT BNSF RAIL LINE														
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																				
0902-90-267 FY 2027 COMMENTS:							09/2025		11/2026		2027	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
0902-90-267 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET							12/2026		12/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
0902-90-267 FY 2029 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT; CLARIFY FUNDING SHARES							12/2028		12/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0
0902-90-267 FY 2029 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT							12/2028		12/2031		2029	C	5:	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
0902-90-267 FY 2029 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT							12/2028		12/2031		2029	C	STBG:	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 21,000,000	\$ 0	\$ 0	\$ 4,250,000	\$ 2,750,000	\$ 24,000,000
11898.6	0902-90-166	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON HASLET PARKWAY/SH 170 FROM IH 35W	08/2024		06/2028		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0
						To: INTERMODAL PKWY														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR																				
0902-90-166 FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR							08/2024		06/2028		2025	E	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
0902-90-166 FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR							08/2024		06/2028		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0902-90-166 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR							08/2025		08/2026		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0
0902-90-166 FY 2026 COMMENTS: SH 170 DIRECT CONNECTOR							08/2025		08/2026		2026	R	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
0902-90-166 FY 2029 COMMENTS: SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO							09/2028		09/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
0902-90-166 FY 2029 COMMENTS: SH 170 DIRECT CONNECTOR							09/2028		09/2031		2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,600,000	\$ 2,900,000	\$ 2,600,000	\$ 0	\$ 10,000,000	\$ 37,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																												
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11898.6	0902-90-166	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON SPUR 170 FROM IH 35W	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS	09/2025		06/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0							
						To: INTERMODAL PKWY																						
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY; REVISE FUNDING SHARE																												
0902-90-166								09/2025		06/2028		2027	E	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000							
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																												
0902-90-166								09/2025		06/2028		2027	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																												
0902-90-166								09/2026		08/2027		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0							
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY; REVISE FUNDING SHARE																												
0902-90-166								09/2026		08/2027		2027	R	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																												
0902-90-166								09/2028		09/2031		2028	C	3INFRAGrant:	\$ 0	\$ 80,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000							
FY 2028 COMMENTS: SH 170 DIRECT CONNECTOR; CLARIFY FACILITY; MUST OBLIGATE BY SEPTEMBER 2028; INFRA GRANT FUNDING; INCREASED STATE MATCH TO MAXIMIZE IT, MOVED LOCAL FUNDS TO LOCAL CONTRIBUTION																												
0902-90-166								09/2028		09/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,400,000	\$ 11,400,000							
FY 2028 COMMENTS: SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO AND PRIVATE SECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY; INCREASE LOCAL CONTRIBUTION																												
0902-90-166								09/2028		09/2031		2028	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000							
FY 2028 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 104,600,000	\$ 22,900,000	\$ 0	\$ 2,600,000	\$ 11,400,000	\$ 138,900,000							
11900	0197-02-107	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	09/2011	08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858							
						To: IH 20																						
FY 2045 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858
11900	0197-02-107	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	09/2011	08/2037		2051	E	SW PE:	\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858							
						To: IH 20																						
FY 2051 COMMENTS: REVISE FISCAL YEAR															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858
11903	0000-18-047	ADDISON	ADDISON	DALLAS	CS	From: ON KELLER SPRINGS RD FROM ADDISON ROAD	DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS	03/2020	03/2020	07/2023	07/2023	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,003,662	\$ 1,003,662							
						To: DALLAS PARKWAY																						
FY 2025 COMMENTS: NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY																												
0000-18-047								03/2021	03/2021	01/2024		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000							
FY 2025 COMMENTS: NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY																												
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662							
11903	0000-18-047	ADDISON	ADDISON	DALLAS	CS	From: ON KELLER SPRINGS RD FROM ADDISON ROAD	DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS	03/2020	03/2020	07/2023	11/2023	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,003,662	\$ 1,003,662							
						To: DALLAS PARKWAY																						
FY 2020 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY; REVISE FISCAL YEAR																												
0000-18-047								03/2021	03/2021	01/2024	02/2025	2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000							
FY 2021 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY; REVISE FISCAL YEAR																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662							
11903.1	0000-18-049	ADDISON	ADDISON	DALLAS	CS	From: ON MONTFORT DRIVE FROM BELT LINE ROAD	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING	05/2023	05/2023	12/2024		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,688,700	\$ 1,688,700							
						To: CELESTIAL DRIVE																						
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																												
0000-18-049								05/2023	05/2023	12/2024		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,000	\$ 57,000							
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																												
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700							

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual										
11903.1	0000-18-049	ADDISON	ADDISON	DALLAS	CS	From: ON MONTFORT DRIVE FROM BELT LINE ROAD To: CELESTIAL DRIVE	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING	05/2023	05/2023	08/2026	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,688,700	\$ 1,688,700
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																				
0000-18-049																				
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,000	\$ 57,000
11903.2	0000-18-050	ADDISON	ADDISON	DALLAS	CS	From: ON QUORUM DRIVE FROM NORTH OF ARAPAH0 ROAD To: DALLAS PARKWAY	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING	02/2023	02/2023	08/2025	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,420,000	\$ 4,420,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																				
0000-18-050																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
11903.2	0000-18-050	ADDISON	ADDISON	DALLAS	CS	From: ON QUORUM DRIVE FROM NORTH OF ARAPAH0 ROAD To: DALLAS PARKWAY	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING	02/2023	06/2023	02/2027	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,420,000	\$ 4,420,000
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																				
0000-18-050																				
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,520,000	\$ 4,520,000
11917	0918-47-087	DALLAS	DALLAS	DALLAS	VA	From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET To: YOUNG AT THE CONVENTION CENTER HOTEL	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	06/2023	2015	E	3TMF:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																				
0918-47-087																				
FY 2029 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,872,531	\$ 0	\$ 0	\$ 0	\$ 7,872,531
11917	0918-47-087	DALLAS	DALLAS	DALLAS	VA	From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET To: YOUNG AT THE CONVENTION CENTER HOTEL	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	06/2023	2015	E	3TMF:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																				
0918-47-087																				
FY 2031 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,872,531	\$ 0	\$ 0	\$ 0	\$ 7,872,531
11924	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL To:	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017	2029	I	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 4,591,961	\$ 0	\$ 0	\$ 4,591,961
FY 2029 COMMENTS:																				
N/A																				
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 10,471,450	\$ 0	\$ 0	\$ 10,471,450

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11924	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2031	I	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 4,591,961	\$ 0	\$ 0	\$ 4,591,961
To:																					
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
N/A																					
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 5,879,489	\$ 0	\$ 0	\$ 5,879,489
11930	0581-02-077	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD	01/2023	05/1987	08/2045		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: SOUTH OF SH 183																					
FY 2045 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124																					
0581-02-077																					
FY 2045 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 0	\$ 21,800,000
11930	0581-02-077	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408	SH 183 TO IH 30: RECONST & WDN 6/8 TO 10 GP LN, & RECONST & WDN 4/6 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST & WDN 8 TO 10 GP LN, AND RECONST & WDN 4 LN CONT TO 4/6 LANE CONT FRTG RD	01/2023	05/1987	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: SOUTH OF SH 183																					
FY 2035 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR; REVISE SCOPE																					
0581-02-077																					
FY 2035 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 0	\$ 21,800,000
11930.2	0581-02-154	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	03/2021	03/2021	08/2045		2036	E	SW PE:	\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000
To: SOUTH OF SH 183																					
FY 2036 COMMENTS: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000
11930.2	0581-02-154	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	03/2021	03/2021	08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000
To: SOUTH OF SH 183																					
FY 2051 COMMENTS: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11950	0353-06-063	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348 To: EAST OF ROCHELLE BLVD	10/2019	10/2019	02/2035		2025	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2025 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067																				
0353-06-063 FY 2025 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067							10/2024		02/2035		2025	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
11950	0353-06-063	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348 To: EAST OF ROCHELLE BLVD	10/2019	10/2019	02/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2051 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR																				
0353-06-063 FY 2051 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR							09/2026		02/2035		2051	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
11950.2	0353-06-067	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348 To: EAST OF ROCHELLE BLVD	10/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
11950.2	0353-06-067	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348 To: EAST OF ROCHELLE BLVD	09/2026		08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2051 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
11951	0353-04-111	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY To: SS 348	10/2019	10/2019	02/2035		2025	E	SW PE:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																				
0353-04-111 FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR							10/2024		02/2035		2025	R	SW ROW:	\$ 0	\$ 71,200,000	\$ 8,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 89,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 71,200,000	\$ 32,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 113,000,000
11951	0353-04-111	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY To: SS 348	10/2019	10/2019	02/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2051 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																				
0353-04-111 FY 2051 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR							09/2026		02/2035		2051	R	SW ROW:	\$ 0	\$ 71,200,000	\$ 8,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 89,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 71,200,000	\$ 32,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 113,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11951.2	0353-04-112	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2019	10/2019	02/2035		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
						To: SS 348																	
FY 2025 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
11951.2	0353-04-112	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2019	10/2019	02/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
						To: SS 348																	
FY 2051 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
11955.1	1181-02-033	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: WEST OF AVE F	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2026	E	SW PE:	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000		
						To: MAIN STREET																	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 8,000,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 14,800,000
						1181-02-033		03/2026		09/2028		2026	R	SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						1181-02-033		03/2026		09/2028		2026	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 8,000,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 14,800,000
						1181-02-033		09/2028		09/2031		2029	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 8,000,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 14,800,000
11955.1	1181-02-033	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: WEST OF AVE F	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000		
						To: MAIN STREET																	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 8,000,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 14,800,000
						1181-02-033		09/2028		09/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						1181-02-033		09/2028		09/2032		2029	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						1181-02-033		10/2032		10/2036		2033	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
11955.2	1181-03-036	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: MAIN STREET	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2026	E	SW PE:	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000		
						To: EAST OF SH 174																	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 2,400,000	\$ 1,747,000	\$ 0	\$ 0	\$ 0	\$ 4,147,000
						1181-03-036		03/2026		09/2028		2026	R	SW ROW:	\$ 0	\$ 0	\$ 547,000	\$ 0	\$ 0	\$ 0	\$ 547,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						1181-03-036		03/2026		09/2028		2026	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						1181-03-036		09/2028		09/2031		2029	C	2M:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 2,400,000	\$ 1,747,000	\$ 0	\$ 0	\$ 0	\$ 4,147,000
11955.2	1181-03-036	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: MAIN STREET	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000		
						To: EAST OF SH 174																	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 2,400,000	\$ 1,747,000	\$ 0	\$ 0	\$ 0	\$ 4,147,000
						1181-03-036		09/2028		09/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 547,000	\$ 0	\$ 0	\$ 0	\$ 547,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 2,400,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
						1181-03-036		09/2028		09/2032		2029	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						1181-03-036		10/2032		10/2036		2033	C	2M:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 2,400,000	\$ 1,747,000	\$ 0	\$ 0	\$ 0	\$ 4,147,000
11959.1	0000-18-125	DCTA	OTHER	DENTON	VA	From: POSITIVE TRAIN CONTROL ENHANCEMENTS	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020	07/2020	01/2025		2020	T	3CRISI:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000		
						To:																	
FY 2020 COMMENTS: FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11959.1	0000-18-125	DCTA	OTHER	DENTON	VA	From: POSITIVE TRAIN CONTROL ENHANCEMENTS	07/2020	10/2020	01/2027		2020	T	3CRISI:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
To:																				
FY 2020 COMMENTS: FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
11980.2	0918-00-249	DART	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA	05/2025	05/2025	06/2028		2015	T	5:	\$ 0	\$ 3,220,000	\$ 0	\$ 0	\$ 805,000	\$ 0	\$ 4,025,000
To:																				
FY 2015 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,220,000	\$ 0	\$ 0	\$ 805,000	\$ 0	\$ 4,025,000
11980.2	0918-00-249	DART	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA	05/2025	05/2025	06/2028		2015	T	5:	\$ 0	\$ 3,220,000	\$ 0	\$ 0	\$ 805,000	\$ 0	\$ 4,025,000
To:																				
FY 2015 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,220,000	\$ 0	\$ 0	\$ 805,000	\$ 0	\$ 4,025,000
11980.3	0918-00-368	DART	VARIOUS	VARIOUS	VA	From: ACQUISITION OF CNG POWERED REPLACEMENT BUSES	01/2025		01/2026		2015	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 0
To: DART SERVICE AREA																				
FY 2015 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
0918-00-368							01/2025		01/2026		2015	T	5:	\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,610,000
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 1,610,000
11980.3	0918-00-368	DART	VARIOUS	VARIOUS	VA	From: ACQUISITION OF CNG POWERED REPLACEMENT BUSES	01/2025	11/2024	07/2027		2015	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 0
To: DART SERVICE AREA																				
FY 2015 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
0918-00-368							01/2025	11/2024	07/2027		2015	T	5:	\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,610,000
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 1,610,000
11993	0902-90-014	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD	04/2020		04/2021		2015	T	5:	\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000
To:																				
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; 2012 RTC TRANSIT PARTNERSHIP PROGRAM																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000
11993	0902-90-014	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD	04/2020		04/2021		2015	T	5:	\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000
To:																				
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; 2012 RTC TRANSIT PARTNERSHIP PROGRAM; TM ASKING TO CANCEL PROJECT, STAFF RECOMMENDS NOT CANCELLING UNTIL WE UNDERSTAND WHY THE PROJECT IS NOT NEEDED OR NOT FEASIBLE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000
13000	1068-04-170	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 30	From: DALLAS COUNTY LINE	09/2016	03/2017	08/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 530,000	\$ 0	\$ 0	\$ 0	\$ 530,000
To:																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																				
1068-04-170							06/2024		07/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 8,910,000	\$ 0	\$ 0	\$ 0	\$ 8,910,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																				
1068-04-170							09/2027		08/2032		2027	C	2M:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																				
1068-04-170							09/2027		08/2032		2027	C	4:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 17,600,000	\$ 13,840,000	\$ 0	\$ 0	\$ 0	\$ 31,440,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13000	1068-04-170	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 30	From:	DALLAS COUNTY LINE RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	09/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 530,000	\$ 0	\$ 0	\$ 0	\$ 530,000
					To:		SH 161														
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																					
	1068-04-170							09/2028	09/2032	2029	R		SW ROW:		\$ 0	\$ 0	\$ 8,910,000	\$ 0	\$ 0	\$ 0	\$ 8,910,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																					
	1068-04-170							09/2032	09/2036	2033	C		2M:		\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																					
	1068-04-170							09/2032	09/2036	2033	C		4:		\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 17,600,000	\$ 13,840,000	\$ 0	\$ 0	\$ 0	\$ 31,440,000
13001	1068-02-147	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From:	WEST OF COOPER ST RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	04/2017	09/2027		2028	E	SW PE:	\$ 0	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000
					To:		DALLAS COUNTY LINE														
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
	1068-02-147							06/2024	06/2026	2028	R		SW ROW:		\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
	1068-02-147							06/2026	06/2028	2028	U		SW ROW:		\$ 0	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
	1068-02-147							09/2034	09/2038	2029	C		2M:		\$ 0	\$ 38,544,000	\$ 9,636,000	\$ 0	\$ 0	\$ 0	\$ 48,180,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
	1068-02-147							09/2034	09/2038	2029	C		4:		\$ 0	\$ 136,512,000	\$ 34,128,000	\$ 0	\$ 0	\$ 0	\$ 170,640,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 193,296,000	\$ 59,324,000	\$ 0	\$ 0	\$ 0	\$ 252,620,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13001	1068-02-147	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From:	WEST OF COOPER ST RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	04/2017	09/2032		2029	E	SW PE:	\$ 0	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000
						To:	DALLAS COUNTY LINE														
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
	1068-02-147							09/2028		09/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
	1068-02-147							09/2032		09/2034		2029	U	SW ROW:	\$ 0	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
	1068-02-147							09/2034		09/2038		2035	C	2M:	\$ 0	\$ 38,544,000	\$ 9,636,000	\$ 0	\$ 0	\$ 0	\$ 48,180,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
	1068-02-147							09/2034		09/2038		2035	C	4:	\$ 0	\$ 136,512,000	\$ 34,128,000	\$ 0	\$ 0	\$ 0	\$ 170,640,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 193,296,000	\$ 59,324,000	\$ 0	\$ 0	\$ 0	\$ 252,620,000
13002	1068-01-230	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From:	CHERRY LANE RECONSTRUCT FROM 6 TO 8 MAIN LANES AND RECONSTRUCT 2/8 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS; RECONSTRUCT IH 30/SH 183 INTERCHANGE	04/2018	10/2018	06/2029		2029	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To:	GREEN OAKS ROAD														
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213																					
	1068-01-230							09/2024		06/2027		2029	R	SW ROW:	\$ 0	\$ 0	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213																					
	1068-01-230							06/2027		06/2029		2029	U	SW ROW:	\$ 0	\$ 32,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 36,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 40,400,000	\$ 33,600,000	\$ 0	\$ 0	\$ 0	\$ 74,000,000
13002	1068-01-230	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From:	CHERRY LANE RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT IH 30/SH 183 INTERCHANGE	04/2018	10/2018	10/2029		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To:	GREEN OAKS ROAD														
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE																					
	1068-01-230							09/2028		09/2031		2040	R	SW ROW:	\$ 0	\$ 0	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE																					
	1068-01-230							10/2031		10/2033		2040	U	SW ROW:	\$ 0	\$ 32,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 36,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 40,400,000	\$ 33,600,000	\$ 0	\$ 0	\$ 0	\$ 74,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13002.1	1068-01-213	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: IH 820	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	02/2022	02/2022	10/2027	2025	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: CAMP BOWIE BLVD														
FY 2025 COMMENTS:																				
							10/2024		10/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
13002.1	1068-01-213	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: IH 820	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	02/2022	02/2022	10/2029	2029	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: CAMP BOWIE BLVD														
FY 2029 COMMENTS: RELATED TO TIP 13002/CSJ 1068-01-230; REVISE FISCAL YEAR																				
							09/2028		09/2031		2029	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2029 COMMENTS: RELATED TO TIP 13002/CSJ 1068-01-230; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
13003	1068-01-214	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: SS 580 (E OF LINKCREST DR)	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD	05/2017	05/2017	03/2024	2017	E	SW PE:	\$ 0	\$ 8,460,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
						To: IH 820														
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							08/2022		12/2024		2021	R	SW ROW:	\$ 0	\$ 2,070,000	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							08/2022		12/2024		2022	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							03/2024	07/2024	03/2028		2024	C	2M:	\$ 0	\$ 52,800,000	\$ 13,200,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							03/2024	07/2024	03/2028		2024	C	4:	\$ 0	\$ 116,319,570	\$ 29,079,892	\$ 0	\$ 0	\$ 0	\$ 145,399,462
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							03/2024	07/2024	03/2028		2024	C	12:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 221,449,570	\$ 53,649,892	\$ 0	\$ 0	\$ 0	\$ 275,099,462

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description			Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13003	1068-01-214	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: SS 580 (E OF LINKCREST DR)	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD			05/2017	05/2017	03/2024	08/2024	2017	E	SW PE:	\$ 0	\$ 8,460,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
1068-01-214									08/2022	03/2021	12/2024	02/2024	2021	R	SW ROW:	\$ 0	\$ 2,070,000	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
1068-01-214									08/2022	04/2022	12/2024	08/2024	2022	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
1068-01-214									03/2024	07/2024	10/2030		2024	C	2M:	\$ 0	\$ 52,800,000	\$ 13,200,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
1068-01-214									03/2024	07/2024	10/2030		2024	C	4:	\$ 0	\$ 116,319,570	\$ 29,079,892	\$ 0	\$ 0	\$ 0	\$ 145,399,462	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
1068-01-214									03/2024	07/2024	10/2030		2024	C	12:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 221,449,570	\$ 53,649,892	\$ 0	\$ 0	\$ 0	\$ 275,099,462	
13004.1	2418-01-013	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	From: WEST OF CR 1170	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810			10/2017	10/2017	09/2027		2018	E	SW PE:	\$ 0	\$ 3,680,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
						To: INTERSECTION OF US 81/287 AT FM 1810																	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																							
2418-01-013									09/2025		09/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																							
2418-01-013									09/2025		09/2027		2026	U	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																							
2418-01-013									08/2030		08/2034		2030	C	2M:	\$ 0	\$ 26,000,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 32,500,000	
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																							
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 30,880,000	\$ 12,720,000	\$ 0	\$ 0	\$ 0	\$ 43,600,000	
13004.1	2418-01-013	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	From: WEST OF CR 1170	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810			10/2017	10/2017	09/2027		2018	E	SW PE:	\$ 0	\$ 3,680,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
						To: INTERSECTION OF US 81/287 AT FM 1810																	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																							
2418-01-013									05/2027		12/2028		2030	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																							
2418-01-013									08/2028		07/2030		2030	U	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																							
2418-01-013									08/2030		08/2034		2030	C	2M:	\$ 0	\$ 26,000,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 32,500,000	
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 30,880,000	\$ 12,720,000	\$ 0	\$ 0	\$ 0	\$ 43,600,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description			Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13004.2	0013-07-083	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 2195	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS			10/2019	10/2017	10/2028		2026	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: NORTH OF US 380																	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																							
									06/2024	04/2027				2026	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																							
									05/2027	07/2028				2026	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																							
									08/2030	08/2034				2030	C	2M:	\$ 0	\$ 44,400,000	\$ 11,100,000	\$ 0	\$ 0	\$ 0	\$ 55,500,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																							
2025 - 2028 APPROVED TOTAL BY TIP CODE																	\$ 0	\$ 46,000,000	\$ 15,500,000	\$ 0	\$ 0	\$ 0	\$ 61,500,000
13004.2	0013-07-083	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 2195	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS			10/2019	10/2017	08/2030		2030	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: NORTH OF US 380																	
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																							
									05/2027	12/2030				2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																							
									08/2028	07/2030				2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																							
									08/2030	08/2034				2031	C	2M:	\$ 0	\$ 44,400,000	\$ 11,100,000	\$ 0	\$ 0	\$ 0	\$ 55,500,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE																	\$ 0	\$ 46,000,000	\$ 15,500,000	\$ 0	\$ 0	\$ 0	\$ 61,500,000
13004.3	0013-09-012	TXDOT-FORT WORTH	DECATUR	WISE	BU 81-D	From: CR 1160 - REALIGNED FM 1810 INTERSECTION	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D			10/2019	10/2017	10/2028		2026	E	SW PE:	\$ 0	\$ 32,000	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 40,000
						To: NORTH OF CR 2090																	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																							
									06/2024	04/2027				2026	R	SW ROW:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																							
									06/2024	04/2028				2026	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																							
									08/2030	08/2034				2030	C	2M:	\$ 0	\$ 5,040,000	\$ 1,260,000	\$ 0	\$ 0	\$ 0	\$ 6,300,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																							
2025 - 2028 APPROVED TOTAL BY TIP CODE																	\$ 0	\$ 5,472,000	\$ 1,668,000	\$ 0	\$ 0	\$ 0	\$ 7,140,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13004.3	0013-09-012	TXDOT-FORT WORTH	DECATUR	WISE	BU 81-D	From: CR 1160 - REALIGNED FM 1810 INTERSECTION	10/2019	10/2017	10/2028		2030	E	SW PE:	\$ 0	\$ 32,000	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 40,000	
						To: NORTH OF CR 2090															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
						0013-09-012	05/2027		12/2028		2030	R	SW ROW:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
						0013-09-012	08/2028		07/2030		2030	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
						0013-09-012	08/2030		08/2034		2030	C	2M:	\$ 0	\$ 5,040,000	\$ 1,260,000	\$ 0	\$ 0	\$ 0	\$ 6,300,000	
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,472,000	\$ 1,668,000	\$ 0	\$ 0	\$ 0	\$ 7,140,000	
13005	0171-05-068	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF AZLE AVENUE	08/2017	08/2017	01/2030		2026	E	SW PE:	\$ 0	\$ 0	\$ 13,891,500	\$ 0	\$ 0	\$ 0	\$ 13,891,500	
						To: SOUTH OF IH 820															
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
						0171-05-068	10/2025		10/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
						0171-05-068	10/2027		10/2029		2026	U	SW ROW:	\$ 0	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 19,000,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
						0171-05-068	01/2030		01/2034		2030	C	12:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000	
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500	
13005	0171-05-068	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF AZLE AVENUE	08/2017	08/2017	09/2030		2030	E	SW PE:	\$ 0	\$ 0	\$ 13,891,500	\$ 0	\$ 0	\$ 0	\$ 13,891,500	
						To: SOUTH OF IH 820															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																					
						0171-05-068	10/2029		10/2031		2030	R	SW ROW:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																					
						0171-05-068	10/2031		10/2033		2030	U	SW ROW:	\$ 0	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 19,000,000		
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																					
						0171-05-068	10/2033		10/2035		2034	C	12:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000	
FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500	
13005.2	0008-14-132	TXDOT-FORT WORTH	VARIOUS	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
13005.2	0008-14-132	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NAVAHO TRAIL/CAHOBA DRIVE	10/2030		10/2032		2031	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
						To: MARINE CREEK PARKWAY															
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX OF THE 2027-2030 TIP																					
						0008-14-132	10/2032		10/2034		2031	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX OF THE 2027-2030 TIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13006	0353-03-100	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1938	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13008	2266-02-148	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD	05/2017	08/2017	12/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,465,000	\$ 0	\$ 0	\$ 0	\$ 2,465,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																				
	2266-02-148	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
							11/2017	01/2018	10/2025		2025	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
	2266-02-148	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
							05/2024		04/2028		2025	U	SW ROW:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
	2266-02-148	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																		
							12/2028		12/2031		2029	C	12:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 58,480,000	\$ 17,085,000	\$ 0	\$ 0	\$ 0	\$ 75,565,000
13008	2266-02-148	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD	05/2017	08/2017	09/2030		2028	E	SW PE:	\$ 0	\$ 0	\$ 2,465,000	\$ 0	\$ 0	\$ 0	\$ 2,465,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																				
	2266-02-148	FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																		
							11/2017	01/2018	09/2030		2028	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
	2266-02-148	FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																		
							10/2027		09/2030		2028	U	SW ROW:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
	2266-02-148	FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																		
							09/2031		09/2035		2032	C	12:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 58,480,000	\$ 17,085,000	\$ 0	\$ 0	\$ 0	\$ 75,565,000
13010	0047-09-034	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SS 399 To: SOUTH OF FM 1378	10/2016	10/2016	06/2027		2017	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0047-09-034	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
							06/2023	02/2023	06/2027		2023	R	SW ROW:	\$ 0	\$ 6,400,000	\$ 800,000	\$ 0	\$ 800,000	\$ 0	\$ 8,000,000
	0047-09-034	FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
							06/2027		08/2030		2028	C	2M:	\$ 0	\$ 13,940,801	\$ 3,485,200	\$ 0	\$ 0	\$ 0	\$ 17,426,001
	0047-09-034	FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR SHARED USE PATH ONLY																		
							06/2027		08/2030		2028	C	5:	\$ 0	\$ 403,746	\$ 100,936	\$ 0	\$ 0	\$ 0	\$ 504,682
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,744,547	\$ 5,886,136	\$ 0	\$ 800,000	\$ 0	\$ 27,430,683

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13010	0047-09-034	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SS 399	10/2016	10/2016	08/2028		2017	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13012.3	0196-03-282	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 63S	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021	08/2027		2021	E	3DesignBuild:	\$ 0	\$ 11,576,000	\$ 2,894,000	\$ 0	\$ 0	\$ 0	\$ 14,470,000
						To: DENTON COUNTY LINE															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0196-03-282																					
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 75,161,386	\$ 18,790,346	\$ 0	\$ 0	\$ 0	\$ 93,951,732
13017	2588-02-008	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 548	From: S OF SH 205 (KAUFMAN COUNTY LINE)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016	11/2016	09/2026		2017	E	SBPE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: SH 205															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2588-02-008																					
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2588-02-008																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2588-02-008																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 15,096,770	\$ 4,774,193	\$ 0	\$ 500,000	\$ 0	\$ 20,370,963
13017	2588-02-008	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 548	From: S OF SH 205 (KAUFMAN COUNTY LINE)	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	03/2029		03/2032		2029	C	1:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: SH 205															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REMOVE CATEGORY 1 FUNDING AT THE REQUEST OF TXDOT; CLARIFY SCOPE																					
2588-02-008																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; CLARIFY SCOPE																					
2588-02-008																					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2588-02-008																					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000
13018	0581-02-146	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT IH 30	RECONSTRUCT INTERCHANGE	09/2025	06/2017	08/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
						To:															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0581-02-146																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 14,200,000	\$ 0	\$ 0	\$ 0	\$ 14,200,000
13018	0581-02-146	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT IH 30	RECONSTRUCT INTERCHANGE	09/2025	06/2017	09/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
						To:															
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0581-02-146																					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 14,200,000	\$ 0	\$ 0	\$ 0	\$ 14,200,000
13019	0008-16-043	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 20/SH 183	From: AT CHISHOLM TRAIL	ADD NB/SB DIRECT CONNECT RAMPS	09/2024		05/2029		2025	E	SW PE:	\$ 0	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
						To:															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0008-16-043																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0008-16-043																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 41,988,076	\$ 10,497,019	\$ 0	\$ 0	\$ 0	\$ 52,485,095
13019	0008-16-043	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 20/SH 183	From: AT CHISHOLM TRAIL	ADD NB/SB DIRECT CONNECT RAMPS	09/2024	11/2024	05/2029		2029	E	SW PE:	\$ 0	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
						To:															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0008-16-043																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0008-16-043																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 41,988,076	\$ 10,497,019	\$ 0	\$ 0	\$ 0	\$ 52,485,095

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: MIDLOTHIAN PARKWAY	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	09/2021	06/2017	08/2030		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,581,299	\$ 0	\$ 0	\$ 0	\$ 3,581,299
						To: LONG BRANCH RD/BRYSON LANE															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																					
								01/2025		08/2030		2025	R	SW ROW:	\$ 0	\$ 0	\$ 36,458,800	\$ 0	\$ 0	\$ 0	\$ 36,458,800
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																					
								08/2030		08/2045		2030	C	2M:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 20,000,000	\$ 45,040,099	\$ 0	\$ 0	\$ 0	\$ 65,040,099
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: MIDLOTHIAN PARKWAY	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	09/2021	06/2017	03/2032		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,581,299	\$ 0	\$ 0	\$ 0	\$ 3,581,299
						To: LONG BRANCH RD/BRYSON LANE															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR; CLARIFY SCOPE																					
								09/2029		03/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 36,458,800	\$ 0	\$ 0	\$ 0	\$ 36,458,800
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR; CLARIFY SCOPE																					
								08/2030		08/2045		2030	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 40,040,099	\$ 0	\$ 0	\$ 0	\$ 40,040,099
13020.1	1394-01-002	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: LONG BRANCH RD/BRYSON LANE	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2023	03/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,770,099	\$ 0	\$ 0	\$ 0	\$ 1,770,099
						To: FM 664															
FY 2025 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027																					
								12/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 8,256,705	\$ 0	\$ 0	\$ 0	\$ 8,256,705
FY 2025 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 10,026,804	\$ 0	\$ 0	\$ 0	\$ 10,026,804
13020.1	1394-01-002	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: LONG BRANCH RD/BRYSON LANE	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2023	03/2024	03/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,770,099	\$ 0	\$ 0	\$ 0	\$ 1,770,099
						To: FM 664															
FY 2030 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027; REVISE FISCAL YEAR																					
								09/2029		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 8,256,705	\$ 0	\$ 0	\$ 0	\$ 8,256,705
FY 2030 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 10,026,804	\$ 0	\$ 0	\$ 0	\$ 10,026,804
13021	0047-04-032	TXDOT-DALLAS	ANNA	COLLIN	SH 5	From: NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING	05/2019	05/2019	09/2027		2019	E	SW PE:	\$ 0	\$ 0	\$ 1,744,055	\$ 0	\$ 0	\$ 0	\$ 1,744,055
						To: FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2027		08/2030		2028	C	4:	\$ 0	\$ 46,723,818	\$ 11,680,955	\$ 0	\$ 0	\$ 0	\$ 58,404,773
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2027		08/2030		2028	C	5:	\$ 0	\$ 4,240,000	\$ 1,060,000	\$ 0	\$ 0	\$ 0	\$ 5,300,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN; CMAQ IS FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 50,963,818	\$ 14,485,010	\$ 0	\$ 0	\$ 0	\$ 65,448,828
13021	0047-04-032	TXDOT-DALLAS	ANNA	COLLIN	SH 5	From: NORTH OF COLLIN COUNTY OUTER LOOP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING	05/2019	05/2019	09/2027		2019	E	SW PE:	\$ 0	\$ 0	\$ 1,744,055	\$ 0	\$ 0	\$ 0	\$ 1,744,055
						To: FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN																					
								09/2027		08/2030		2028	C	4:	\$ 0	\$ 46,723,818	\$ 11,680,955	\$ 0	\$ 0	\$ 0	\$ 58,404,773
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN																					
								09/2027		08/2030		2028	C	5:	\$ 0	\$ 4,240,000	\$ 1,060,000	\$ 0	\$ 0	\$ 0	\$ 5,300,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN; CMAQ IS FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 50,963,818	\$ 14,485,010	\$ 0	\$ 0	\$ 0	\$ 65,448,828

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13022	0047-04-033	TXDOT-DALLAS	VARIOUS	COLLIN		From: PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13022	0047-04-033	TXDOT-DALLAS	VARIOUS	COLLIN	SH 5	From: NORTH OF HACKBERRY DRIVE	05/2019	05/2019	08/2032		2019	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: CR 375																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE REGIONAL 10-YEAR PLAN																				
	0047-04-033	FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE REGIONAL 10-YEAR PLAN																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 25,978,486	\$ 6,494,622	\$ 0	\$ 0	\$ 0	\$ 32,473,108
13026	0047-05-054	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: POWER HOUSE STREET	09/2019	02/2015	06/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
To: SOUTH OF CR 275																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																				
	0047-05-054	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,200,000	\$ 5,700,000	\$ 0	\$ 1,400,000	\$ 0	\$ 18,300,000
13026	0047-05-054	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: POWER HOUSE STREET	09/2019	02/2015	06/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
To: SOUTH OF CR 275																				
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; CLARIFY SCOPE; INCREASE ENGINEERING FUNDING																				
	0047-05-054	FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; CLARIFY SCOPE; INCREASE RIGHT-OF-WAY FUNDING																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,000,000	\$ 13,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 40,000,000
13026.2	0047-04-030	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF CR 275	10/2019	08/2018	09/2025		2029	E	SW PE:	\$ 0	\$ 0	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 686,000
To: SOUTH OF SH 121																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																				
	0047-04-030	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 1,086,000	\$ 0	\$ 400,000	\$ 0	\$ 4,686,000
13026.2	0047-04-030	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF CR 275	10/2019	08/2018	12/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
To: SH 121																				
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026/CSJ 0047-05-054; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING; REVISE LIMITS																				
	0047-04-030	FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING; REVISE LIMITS																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 14,400,000	\$ 5,800,000	\$ 0	\$ 1,800,000	\$ 0	\$ 22,000,000
13027.1	2374-05-084	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD	01/2018	08/2019	06/2028		2036	E	SW PE:	\$ 0	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
To: DALLAS COUNTY LINE																				
FY 2036 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																				
	2374-05-084	FY 2036 COMMENTS: RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
	2374-05-084	FY 2036 COMMENTS: RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 21,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13027.1	2374-05-084	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD 														

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13028	1051-01-052	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 664	From: FM 1387 To: WESTMORELAND ROAD	12/2018	05/2018	07/2028		2023	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1051-01-052						01/2021	11/2020	07/2028		2023	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1051-01-052						07/2028		08/2031		2029	C	2M:	\$ 0	\$ 45,720,990	\$ 11,430,247	\$ 0	\$ 0	\$ 0	\$ 57,151,237
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1051-01-052						07/2028		08/2031		2029	C	4:	\$ 0	\$ 10,358,336	\$ 2,589,584	\$ 0	\$ 0	\$ 0	\$ 12,947,920
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 72,079,326	\$ 17,519,831	\$ 0	\$ 2,000,000	\$ 0	\$ 91,599,157
13028	1051-01-052	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 664	From: FM 1387 To: WESTMORELAND ROAD	12/2018	05/2018	12/2029		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	1051-01-052						01/2021	11/2020	12/2029		2021	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	1051-01-052						12/2029		08/2031		2030	C	2M:	\$ 0	\$ 45,720,990	\$ 11,430,247	\$ 0	\$ 0	\$ 0	\$ 57,151,237
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	1051-01-052						12/2029		08/2031		2030	C	4:	\$ 0	\$ 10,358,336	\$ 2,589,584	\$ 0	\$ 0	\$ 0	\$ 12,947,920
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 72,079,326	\$ 17,519,831	\$ 0	\$ 2,000,000	\$ 0	\$ 91,599,157
13029	0092-03-053	TXDOT-DALLAS	FERRIS	ELLIS	IH 45	From: AT FM 664 To:	06/2018	06/2018	09/2029		2018	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
	0092-03-053						04/2020	05/2020	09/2029		2020	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
	0092-03-053						09/2029		08/2032		2029	C	2M:	\$ 0	\$ 30,114,484	\$ 7,528,621	\$ 0	\$ 0	\$ 0	\$ 37,643,105
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
	0092-03-053						09/2029		08/2032		2029	C	4:	\$ 0	\$ 9,693,761	\$ 2,423,440	\$ 0	\$ 0	\$ 0	\$ 12,117,201
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
	0092-03-053						09/2029		08/2032		2029	C	12:	\$ 0	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 83,008,245	\$ 20,752,061	\$ 0	\$ 2,000,000	\$ 0	\$ 105,760,306
13029	0092-03-053	TXDOT-DALLAS	FERRIS	ELLIS	IH 45	From: AT FM 664 To:	06/2018	09/2018	09/2028		2018	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
	0092-03-053						04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
	0092-03-053						09/2028		08/2032		2029	C	2M:	\$ 0	\$ 30,114,484	\$ 7,528,621	\$ 0	\$ 0	\$ 0	\$ 37,643,105
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
	0092-03-053						09/2028		08/2032		2029	C	4:	\$ 0	\$ 9,693,761	\$ 2,423,440	\$ 0	\$ 0	\$ 0	\$ 12,117,201
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
	0092-03-053						09/2028		08/2032		2029	C	12:	\$ 0	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 83,008,245	\$ 20,752,061	\$ 0	\$ 2,000,000	\$ 0	\$ 105,760,306

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13030	0009-11-254	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 35E	04/2019	04/1998	02/2025	02/2025	1998	E	SW PE:	\$ 0	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
							</													

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13030	0009-11-254	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 35E	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG	04/2019	04/1998	02/2025	02/2025	1998	E	SW PE:	\$ 0	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033	0196-02-124	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: DALLAS COUNTY LINE	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
						To: FM 407															
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2037		08/2040		2045	R	SW ROW:	\$ 0	\$ 130,500,000	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 145,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2037		08/2040		2045	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 132,300,000	\$ 64,700,000	\$ 0	\$ 0	\$ 0	\$ 197,000,000
13033	0196-02-124	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: DALLAS COUNTY LINE	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; WIDEN 6 TO 8 CD LANES (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2037		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
						To: FM 407															
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
								08/2037		08/2040		2050	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
								08/2037		08/2040		2050	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 91,800,000	\$ 60,200,000	\$ 0	\$ 0	\$ 0	\$ 152,000,000
13033.1	0196-02-128	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT 1171 AND MAIN STREET	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2023	01/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 2,385,617	\$ 0	\$ 0	\$ 0	\$ 2,385,617
						To:															
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																					
								01/2023	01/2023	08/2026		2023	C	2M:	\$ 0	\$ 68,682,100	\$ 17,170,525	\$ 0	\$ 0	\$ 0	\$ 85,852,625
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																					
								01/2023	01/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,549,146	\$ 2,549,146
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																					
								01/2023	01/2023	08/2026		2023	C	STBG:	\$ 15,052,219	\$ 15,052,219	\$ 3,763,055	\$ 0	\$ 0	\$ 0	\$ 18,815,274
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 15,052,219	\$ 83,734,319	\$ 23,319,197	\$ 0	\$ 0	\$ 2,549,146	\$ 109,602,662

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																	
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Total
13033.1	0196-02-128	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT 1171 AND MAIN STREET RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2023	01/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,385,617	\$ 2,385,617
To:																	
FY 2018 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3; REVISE FISCAL YEAR																	
0196-02-128 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3							01/2023	01/2023	08/2027		2023	C	2M:	\$ 0	\$ 68,682,100	\$ 17,170,525	\$ 85,852,625
0196-02-128 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE							01/2023	01/2023	08/2027		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 2,549,146
0196-02-128 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3							01/2023	01/2023	08/2027		2023	C	STBG:	\$ 15,052,219	\$ 15,052,219	\$ 3,763,055	\$ 18,815,274
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 15,052,219	\$ 83,734,319	\$ 23,319,197	\$ 109,602,662
13033.2	0196-02-127	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT BS 121 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 3,738,198	\$ 3,738,198
To:																	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																	
0196-02-127 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126							01/2025	01/2025	08/2028		2025	C	2M:	\$ 0	\$ 76,155,638	\$ 19,038,910	\$ 95,194,548
0196-02-127 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS							01/2025	01/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 5,800,085
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 76,155,638	\$ 22,777,108	\$ 104,732,831
13033.2	0196-02-127	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT BS 121 RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 3,738,198	\$ 3,738,198
To:																	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																	
0196-02-127 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126							01/2025	01/2025	08/2028		2025	C	2M:	\$ 0	\$ 76,155,638	\$ 19,038,910	\$ 95,194,548
0196-02-127 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS							01/2025	01/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 5,800,085
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 76,155,638	\$ 22,777,108	\$ 104,732,831
13033.3	0195-03-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: IH 35W RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 8,555,182	\$ 8,555,182
To: US 380																	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																	
0195-03-090 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1							11/2023	04/2024	08/2027		2024	C	2M:	\$ 0	\$ 24,775,788	\$ 6,193,947	\$ 30,969,735
0195-03-090 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1							11/2023	04/2024	08/2027		2024	C	12:	\$ 0	\$ 104,650,122	\$ 26,162,530	\$ 130,812,652
0195-03-090 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1							11/2023	04/2024	08/2027		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 7,560,000	\$ 1,890,000	\$ 9,450,000
0195-03-090 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1							11/2023	04/2024	08/2027		2025	C	11 COCO:	\$ 0	\$ 27,702,202	\$ 6,925,550	\$ 34,627,752
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 164,688,112	\$ 49,727,209	\$ 214,415,321

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13033.3	0195-03-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: IH 35W To: US 380	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 8,555,182	\$ 0	\$ 0	\$ 0	\$ 8,555,182
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
0195-03-090 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
0195-03-090 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR																					
0195-03-090 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR																					
0195-03-090 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 164,688,112	\$ 49,727,209	\$ 0	\$ 0	\$ 0	\$ 214,415,321
13033.4	0196-02-126	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT CORPORATE DRIVE To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 4,527,945	\$ 0	\$ 0	\$ 0	\$ 4,527,945
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																					
0196-02-126 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																					
0196-02-126 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 86,464,105	\$ 26,143,971	\$ 0	\$ 0	\$ 4,161,470	\$ 116,769,546
13033.4	0196-02-126	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT CORPORATE DRIVE To:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 4,527,945	\$ 0	\$ 0	\$ 0	\$ 4,527,945
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																					
0196-02-126 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																					
0196-02-126 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 86,464,105	\$ 26,143,971	\$ 0	\$ 0	\$ 4,161,470	\$ 116,769,546
13033.5	0196-01-113	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE SHARON DRIVE/DOBBS ROAD To:	CONSTRUCT INTERCHANGE	06/2020	06/2020	01/2028		2023	E	SW PE:	\$ 0	\$ 0	\$ 3,071,775	\$ 0	\$ 0	\$ 0	\$ 3,071,775
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																					
0196-01-113 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																					
0196-01-113 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																					
0196-01-113 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 69,924,402	\$ 20,552,876	\$ 0	\$ 0	\$ 0	\$ 90,477,278
13033.5	0196-01-113	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE SHARON DRIVE/DOBBS ROAD To:	CONSTRUCT INTERCHANGE	06/2020	06/2020	01/2028		2032	E	SW PE:	\$ 0	\$ 0	\$ 3,071,775	\$ 0	\$ 0	\$ 0	\$ 3,071,775
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																					
0196-01-113 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																					
0196-01-113 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																					
0196-01-113 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #6; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 69,924,402	\$ 20,552,876	\$ 0	\$ 0	\$ 0	\$ 90,477,278

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.6	0195-03-099	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: NORTH TEXAS BLVD	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	04/2024	2020	R	SW ROW:	\$ 0	\$ 7,887,821	\$ 876,424	\$ 0	\$ 0	\$ 0	\$ 8,764,245
						To: IH 35W															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2021	02/2021	04/2024	04/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 2,228,174	\$ 0	\$ 0	\$ 0	\$ 2,228,174
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								01/2023	01/2023	04/2024	04/2024	2023	U	SW ROW:	\$ 0	\$ 4,950,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2027		2024	C	2M:	\$ 0	\$ 28,006,655	\$ 7,001,664	\$ 0	\$ 0	\$ 0	\$ 35,008,319
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2027		2024	C	4:	\$ 0	\$ 25,115,279	\$ 6,278,820	\$ 0	\$ 0	\$ 0	\$ 31,394,099
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2027		2024	C	12:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2027		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2027		2025	C	11 COCO:	\$ 0	\$ 7,136,000	\$ 1,784,000	\$ 0	\$ 0	\$ 0	\$ 8,920,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2027		2025	C	12:	\$ 0	\$ 2,589,676	\$ 647,419	\$ 0	\$ 0	\$ 0	\$ 3,237,095
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 105,786,079	\$ 26,891,663	\$ 0	\$ 0	\$ 0	\$ 132,677,742
13033.6	0195-03-099	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: NORTH TEXAS BLVD	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	04/2024	2020	R	SW ROW:	\$ 0	\$ 7,887,821	\$ 876,424	\$ 0	\$ 0	\$ 0	\$ 8,764,245
						To: IH 35W															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2021	02/2021	04/2024	04/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 2,228,174	\$ 0	\$ 0	\$ 0	\$ 2,228,174
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								01/2023	01/2023	04/2024	04/2024	2023	U	SW ROW:	\$ 0	\$ 4,950,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2029		2024	C	2M:	\$ 0	\$ 28,006,655	\$ 7,001,664	\$ 0	\$ 0	\$ 0	\$ 35,008,319
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2029		2024	C	4:	\$ 0	\$ 25,115,279	\$ 6,278,820	\$ 0	\$ 0	\$ 0	\$ 31,394,099
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2029		2024	C	12:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2023	04/2024	08/2029		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING IS FOR COST OVERRUNS AFTER LETTING																					
								09/2023	04/2024	08/2029		2025	C	11 COCO:	\$ 0	\$ 7,136,000	\$ 1,784,000	\$ 0	\$ 0	\$ 0	\$ 8,920,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CAT 11 IS COST OVERRUNS AND CHANGE ORDERS FUNDING; FUNDING IS FOR COST OVERRUNS AFTER LETTING																					
								09/2023	04/2024	08/2029		2025	C	12:	\$ 0	\$ 2,589,676	\$ 647,419	\$ 0	\$ 0	\$ 0	\$ 3,237,095
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING IS FOR COST OVERRUNS AFTER LETTING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 105,786,079	\$ 26,891,663	\$ 0	\$ 0	\$ 0	\$ 132,677,742

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13034	0442-03-042	TXDOT-DALLAS	RED OAK	ELLIS	IH 35E	From: AT FM 664 To: FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0442-03-042 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0442-03-042 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0442-03-042 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0442-03-042 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT INTERCHANGE	08/2016	08/2016	02/2024	02/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
							01/2021	05/2020	02/2024	02/2024	2023	R	SW ROW:	\$ 0	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
							02/2024	02/2024	08/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,839	\$ 48,839	
							02/2024	02/2024	08/2027		2024	C	4:	\$ 0	\$ 61,723,541	\$ 15,430,885	\$ 0	\$ 0	\$ 0	\$ 77,154,426	
							02/2024	02/2024	08/2027		2024	C	11:	\$ 0	\$ 6,102,345	\$ 1,525,586	\$ 0	\$ 0	\$ 0	\$ 7,627,931	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 73,225,886	\$ 19,056,471	\$ 0	\$ 0	\$ 48,839	\$ 92,331,196	
13034	0442-03-042	TXDOT-DALLAS	RED OAK	ELLIS	IH 35E	From: AT FM 664 To: FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0442-03-042 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0442-03-042 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0442-03-042 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0442-03-042 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	RECONSTRUCT INTERCHANGE	08/2016	08/2016	02/2024	02/2024	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
							01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
							02/2024	02/2024	08/2028		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,839	\$ 48,839	
							02/2024	02/2024	08/2028		2024	C	4:	\$ 0	\$ 61,723,541	\$ 15,430,885	\$ 0	\$ 0	\$ 0	\$ 77,154,426	
							02/2024	02/2024	08/2028		2024	C	11:	\$ 0	\$ 6,102,345	\$ 1,525,586	\$ 0	\$ 0	\$ 0	\$ 7,627,931	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 73,225,886	\$ 19,056,471	\$ 0	\$ 0	\$ 48,839	\$ 92,331,196	
13035.1	1051-01-051	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: IH 35E To: WEST OF FERRIS ROAD FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001 1051-01-051 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001 1051-01-051 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	06/2016	06/2016	09/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
							04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000	
							09/2028		09/2031		2029	C	2M:	\$ 0	\$ 68,345,911	\$ 17,086,478	\$ 0	\$ 0	\$ 0	\$ 85,432,389	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 93,945,911	\$ 30,286,478	\$ 0	\$ 3,200,000	\$ 0	\$ 127,432,389	
13035.1	1051-01-051	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: IH 35E To: WEST OF FERRIS ROAD FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE 1051-01-051 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE 1051-01-051 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE; REMOVE CATEGORY 2 FUNDING AND MOVE TO BREAKOUT TIP 13035.3/CSJ 1051-01-064 AS APPROVED IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 6 LANE ROADWAY	06/2016	06/2016	09/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
							04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000	
							09/2028		09/2031		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 25,600,000	\$ 13,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 42,000,000	
13035.2	1051-03-001	TXDOT-DALLAS	FERRIS	ELLIS	FM 664	From: WEST OF FERRIS ROAD To: IH 45 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 1051-03-001 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 1051-03-001 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 1051-03-001 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES	10/2018	10/2018	09/2028		2019	E	SW PE:	\$ 0	\$ 0	\$ 2,095,205	\$ 0	\$ 0	\$ 0	\$ 2,095,205
							04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 6,800,000	\$ 850,000	\$ 0	\$ 850,000	\$ 0	\$ 8,500,000	
							09/2028		08/2031		2029	C	2M:	\$ 0	\$ 54,785,483	\$ 13,696,371	\$ 0	\$ 0	\$ 0	\$ 68,481,854	
							09/2028		08/2031		2029	C	4:	\$ 0	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 66,385,483	\$ 17,841,576	\$ 0	\$ 850,000	\$ 0	\$ 85,077,059	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13035.2	1051-03-001	TXDOT-DALLAS	FERRIS	ELLIS	FM 664	From: WEST OF FERRIS ROAD FROM WEST OF FERRIS RD TO NORTH CENTRAL ST: REALIGN AND WIDEN 2 TO 4 LANE ROADWAY (6 LANES ULTIMATE); FROM NORTH CENTRAL ST TO IH 45: CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANES ULTIMATE)	10/2018	10/2018	09/2028		2019	E	SW PE:	\$ 0	\$ 0	\$ 2,095,205	\$ 0	\$ 0	\$ 0	\$ 2,095,205
To: IH 45																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053; REVISE SCOPE																				
1051-03-001							04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 6,800,000	\$ 850,000	\$ 0	\$ 850,000	\$ 0	\$ 8,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053; REVISE SCOPE																				
1051-03-001							09/2028		04/2032		2029	C	2M:	\$ 0	\$ 54,785,483	\$ 13,696,371	\$ 0	\$ 0	\$ 0	\$ 68,481,854
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053; REVISE SCOPE																				
1051-03-001							09/2028		04/2032		2029	C	4:	\$ 0	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 66,385,483	\$ 17,841,576	\$ 0	\$ 850,000	\$ 0	\$ 85,077,059
13035.3	1051-01-064	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: SH 342 RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES (ULTIMATE 6) WITH NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING	09/2028		08/2032		2029	C	2M:	\$ 0	\$ 68,353,911	\$ 17,088,478	\$ 0	\$ 0	\$ 0	\$ 85,442,389
To: WEST OF FERRIS ROAD																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45																				
1051-01-064							09/2028		08/2032		2029	C	5:	\$ 0	\$ 3,685,862	\$ 921,465	\$ 0	\$ 0	\$ 0	\$ 4,607,327
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; CMAQ IS FOR NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 72,039,773	\$ 18,009,943	\$ 0	\$ 0	\$ 0	\$ 90,049,716
13035.3	1051-01-064	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: SH 342 RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES (ULTIMATE 6) WITH NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING	09/2028		08/2032		2031	C	2M:	\$ 0	\$ 68,353,911	\$ 17,088,478	\$ 0	\$ 0	\$ 0	\$ 85,442,389
To: WEST OF FERRIS ROAD																				
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; REVISE FISCAL YEAR																				
1051-01-064							09/2028		08/2032		2031	C	5:	\$ 0	\$ 3,685,862	\$ 921,465	\$ 0	\$ 0	\$ 0	\$ 4,607,327
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; CMAQ IS FOR NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 72,039,773	\$ 18,009,943	\$ 0	\$ 0	\$ 0	\$ 90,049,716

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13036	0009-12-219	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: SH 205	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022	06/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
							To: WEST OF FM 2642 (HUNT COUNTY LINE)															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
0009-12-219								12/2018	06/2019	11/2022	06/2023	2021	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
0009-12-219								11/2022	06/2023	08/2027		2022	C	2M:	\$ 0	\$ 71,250,170	\$ 17,812,543	\$ 0	\$ 0	\$ 0	\$ 89,062,713	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
0009-12-219								11/2022	06/2023	08/2027		2022	C	5:	\$ 40,000,000	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; FUNDING OBLIGATED IN FY2022																						
0009-12-219								11/2022	06/2023	08/2027		2022	C	12:	\$ 0	\$ 165,006,154	\$ 41,251,539	\$ 0	\$ 0	\$ 0	\$ 206,257,693	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 40,000,000	\$ 321,256,324	\$ 89,064,082	\$ 0	\$ 0	\$ 0	\$ 410,320,406	
13036	0009-12-219	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: SH 205	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022	06/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
							To: WEST OF FM 2642 (HUNT COUNTY LINE)															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
0009-12-219								12/2018	06/2019	11/2022	06/2023	2019	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
0009-12-219								11/2022	06/2023	08/2028		2022	C	2M:	\$ 0	\$ 71,250,170	\$ 17,812,543	\$ 0	\$ 0	\$ 0	\$ 89,062,713	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
0009-12-219								11/2022	06/2023	08/2028		2022	C	5:	\$ 40,000,000	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; FUNDING OBLIGATED IN FY2022																						
0009-12-219								11/2022	06/2023	08/2028		2022	C	12:	\$ 0	\$ 165,006,154	\$ 41,251,539	\$ 0	\$ 0	\$ 0	\$ 206,257,693	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 40,000,000	\$ 321,256,324	\$ 89,064,082	\$ 0	\$ 0	\$ 0	\$ 410,320,406	
13037	0171-05-094	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 199	From: NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE To: SOUTH OF IH 820	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	09/2018	10/2017	09/2028		2029	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
0171-05-094								06/2024		02/2027		2029	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
0171-05-094								04/2025		08/2028		2029	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
0171-05-094								09/2028		09/2031		2029	C	4:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 64,529,212	\$ 18,132,303	\$ 0	\$ 0	\$ 0	\$ 82,661,515	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13037	0171-05-094	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 199	From: NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE To: SOUTH OF IH 820	09/2018	10/2017	02/2031		2029	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-094						02/2028		02/2031		2029	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-094						02/2030		02/2031		2029	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0171-05-094						02/2031		02/2035		2031	C	4:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 64,529,212	\$ 18,132,303	\$ 0	\$ 0	\$ 0	\$ 82,661,515
13038	0451-05-001	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	08/2018	08/2018	04/2026		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0451-05-001						04/2020	03/2020	04/2026		2036	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000
13038	0451-05-001	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	08/2018	08/2018	04/2026		2050	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	0451-05-001						04/2020	03/2020	04/2026		2050	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; CLARIFY SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000
13038.1	0451-05-003	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	08/2021	08/2021	04/2027		2024	E	SW PE:	\$ 0	\$ 0	\$ 2,163,280	\$ 0	\$ 0	\$ 0	\$ 2,163,280
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025																				
	0451-05-003						04/2027		08/2029		2029	C	2M:	\$ 0	\$ 46,353,128	\$ 11,588,282	\$ 0	\$ 0	\$ 0	\$ 57,941,410
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 46,353,128	\$ 13,751,562	\$ 0	\$ 0	\$ 0	\$ 60,104,690
13038.1	0451-05-003	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	08/2021	08/2021	09/2031		2021	E	SW PE:	\$ 0	\$ 0	\$ 2,163,280	\$ 0	\$ 0	\$ 0	\$ 2,163,280
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																				
	0451-05-003						09/2031		09/2033		2031	C	2M:	\$ 0	\$ 41,220,986	\$ 10,305,246	\$ 0	\$ 0	\$ 0	\$ 51,526,232
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 13038.1/0451-05-003 IS THE INTERIM AND 13038/0451-05-001 IS THE ULTIMATE; LETTING WITH 55074.1/0451-04-025; DECREASE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,220,986	\$ 12,468,526	\$ 0	\$ 0	\$ 0	\$ 53,689,512
13039	2658-01-013	TXDOT-PARIS	ROYSE CITY	HUNT	FM 2642	From: FM 35 To: SH 66	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,000	\$ 630,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED INITIAL DESIGN																				
	2658-01-013						06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 0	\$ 925,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT LED FINAL DESIGN																				
	2658-01-013						02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED ENVIRONMENTAL																				
	2658-01-013						09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013						09/2019	09/2019	03/2023	01/2023	2020	U	SW ROW:	\$ 0	\$ 1,398,320	\$ 174,790	\$ 0	\$ 174,790	\$ 0	\$ 1,747,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013						01/2023	01/2023	12/2024		2023	C	2M:	\$ 0	\$ 20,018,939	\$ 5,004,735	\$ 0	\$ 0	\$ 0	\$ 25,023,674
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
	2658-01-013						01/2023	01/2023	12/2024		2023	C	11:	\$ 0	\$ 4,016,675	\$ 1,004,169	\$ 0	\$ 0	\$ 0	\$ 5,020,844
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 27,033,934	\$ 7,308,694	\$ 0	\$ 374,790	\$ 775,000	\$ 35,492,418

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Total
13039	2658-01-013	TXDOT-PARIS	ROYSE CITY	HUNT	FM 2642	From: FM 35 To: SH 66	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED INITIAL DESIGN																		
2658-01-013 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT LED FINAL DESIGN														\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 925,000
2658-01-013 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED ENVIRONMENTAL														\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000
2658-01-013 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035														\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000
2658-01-013 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035														\$ 0	\$ 1,398,320	\$ 174,790	\$ 0	\$ 174,790
2658-01-013 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035														\$ 0	\$ 20,018,939	\$ 5,004,735	\$ 0	\$ 0
2658-01-013 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035														\$ 0	\$ 4,016,675	\$ 1,004,169	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 27,033,934	\$ 7,308,694	\$ 0	\$ 374,790
13040	0747-05-043	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	10/2017	10/2017	12/2025		2018	E	SW PE:	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																		
0747-05-043 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
0747-05-043 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042														\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0
0747-05-043 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,875,000	\$ 0	\$ 0
13040	0747-05-043	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	10/2017	10/2017	05/2026		2018	E	SW PE:	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 0
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; PROJECT GROUPED UNDER CSJ 5000-00-952																		
0747-05-043 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; PROJECT GROUPED UNDER CSJ 5000-00-952														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
0747-05-043 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; PROJECT GROUPED UNDER CSJ 5000-00-952														\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0
0747-05-043 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042; PROJECT GROUPED UNDER CSJ 5000-00-952; INCREASE FUNDING DUE TO HIGHER COSTS														\$ 0	\$ 0	\$ 3,567,899	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,442,899	\$ 0	\$ 0
13040.1	0747-08-002	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	09/2024	09/2024	12/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																		
0747-08-002 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042														\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0
13040.1	0747-08-002	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	09/2024	09/2024	05/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042																		
0747-08-002 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042; DECREASE FUNDING														\$ 0	\$ 0	\$ 6,424,015	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 8,424,015	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13041	0747-05-042	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: US 67	10/2017	10/2017	11/2024		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 0		\$ 1,125,000
						To: 8TH STREET														
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																				
							05/2022	05/2022	05/2024		2022	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0		\$ 3,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																				
							12/2022	12/2022	04/2025		2023	U	SW ROW:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0		\$ 750,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																				
							12/2025		08/2028		2026	C	2M:	\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0		\$ 9,500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,375,000	\$ 0	\$ 0	\$ 0	\$ 14,375,000
13041	0747-05-042	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: US 67	10/2017	10/2017	05/2026		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 0		\$ 1,125,000
						To: 8TH STREET														
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																				
							05/2022	05/2022	05/2026		2022	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0		\$ 3,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																				
							12/2022	12/2022	05/2026		2023	U	SW ROW:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0		\$ 750,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043																				
							05/2026		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 9,773,279	\$ 0	\$ 0		\$ 9,773,279
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043; INCREASE FUNDING DUE TO HIGHER COSTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,648,279	\$ 0	\$ 0	\$ 0	\$ 14,648,279

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13043.1	0009-11-252	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 45	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS	07/2021	07/2021	08/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
						To:	FERGUSON RD														
FY 2025 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																					
								12/2024		08/2032		2025	R	SW ROW:	\$ 0	\$ 0	\$ 32,000,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
FY 2025 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																					
								08/2032		08/2036		2036	C	12:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2036 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 20,000,000	\$ 88,439,846	\$ 0	\$ 0	\$ 0	\$ 108,439,846
13043.1	0009-11-252	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 45	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS	07/2021	07/2021	08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
						To:	FERGUSON RD														
FY 2027 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								09/2026		08/2032		2027	R	SW ROW:	\$ 0	\$ 0	\$ 32,000,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
FY 2027 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								08/2032		08/2036		2036	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2036 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 83,439,846	\$ 0	\$ 0	\$ 0	\$ 83,439,846
13043.2	0009-11-259	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS	02/2021	02/2021	08/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
						To:	BASS PRO DRIVE (IN GARLAND)														
FY 2025 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																					
								05/2023		08/2029		2025	U	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2025 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,300,000	\$ 4,700,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
13043.2	0009-11-259	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES; ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS	02/2021	02/2021	08/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
						To:	BASS PRO DRIVE (IN GARLAND)														
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; CLARIFY SCOPE																					
								05/2026		08/2029		2035	U	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; CLARIFY SCOPE; REMOVE FUNDING AND TRANSFER IT TO TIP 13043.4/CSJ 0009-11-267																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
13043.3	0009-11-251	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 45	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	05/2021	08/2048		2025	E	SW PE:	\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495
						To:	FERGUSON RD														
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495
13043.3	0009-11-251	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 45	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	05/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495
						To:	FERGUSON RD														
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER CSJ 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																	
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Total
13043.4	0009-11-267	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635 To: BASS PRO DRIVE (IN GARLAND)	08/2029		08/2032		2029	C	12:	\$ 0	\$ 70,966,330	\$ 17,741,582	\$ 88,707,912
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259														2025 - 2028 APPROVED TOTAL BY TIP CODE			
13043.4	0009-11-267	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635 To: BASS PRO DRIVE (IN GARLAND)	11/2020	11/2020	08/2032		2021	U	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 7,000,000
FY 2021 COMMENTS: ADD UTILITY FUNDING (TRANSFERRED FROM TIP 13043.2/CSJ 0009-11-259); REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259; REVISE SCOPE																	
0009-11-267 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259; REVISE SCOPE; REVISE FISCAL YEAR														08/2032	08/2035	2032	\$ 88,707,912
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 77,266,330	\$ 18,441,582	\$ 95,707,912
13045	0081-05-049	TXDOT-DALLAS	AUBREY	DENTON	From: To:	PLACEHOLDER FOR NEW PROJECT											
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0
13045	0081-05-049	TXDOT-DALLAS	AUBREY	DENTON	VA	From: GREENBELT/REGIONAL OUTER LOOP To: AT FM 428	08/2031	08/2034			2031	C	2M:	\$ 0	\$ 74,060,000	\$ 18,515,000	\$ 92,575,000
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE 2023 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT																	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 74,060,000	\$ 18,515,000	\$ 92,575,000
13046	0014-03-088	TXDOT-FORT WORTH	VARIOUS	JOHNSON	IH 35W	From: BETHESDA ROAD To: ASHER ROAD	09/2018	10/2012	01/2025		2013	E	SW PE:	\$ 0	\$ 810,000	\$ 90,000	\$ 900,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
0014-03-088 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														08/2024	08/2026	2025	\$ 2,000,000
0014-03-088 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														08/2024	08/2026	2025	\$ 200,000
0014-03-088 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														08/2026	08/2028	2026	\$ 84,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 68,010,000	\$ 19,090,000	\$ 87,100,000
13046	0014-03-088	TXDOT-FORT WORTH	VARIOUS	JOHNSON	IH 35W	From: BETHESDA ROAD To: ASHER ROAD	09/2018	10/2012	07/2026		2013	E	SW PE:	\$ 0	\$ 810,000	\$ 90,000	\$ 900,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																	
0014-03-088 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														08/2024	04/2023	08/2026	\$ 2,000,000
0014-03-088 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR														08/2024	02/2024	07/2026	\$ 200,000
0014-03-088 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														07/2026	08/2028	2026	\$ 84,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 68,010,000	\$ 19,090,000	\$ 87,100,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13050	0009-13-167	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT FM 1570	08/2018	08/2018	06/2022	07/2022	2018	ENV	SBPE:	\$ 0	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 195,000
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	\$ 0	\$ 0	\$ 884,249	\$ 0	\$ 0	\$ 0	\$ 884,249
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							08/2020	08/2020	06/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							10/2022	10/2022	12/2025		2022	C	2M:	\$ 0	\$ 18,700,000	\$ 4,675,000	\$ 0	\$ 0	\$ 0	\$ 23,375,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2025		2022	C	11:	\$ 0	\$ 4,713,682	\$ 1,178,421	\$ 0	\$ 0	\$ 0	\$ 5,892,103
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							10/2022	10/2022	12/2025		2022	C	12:	\$ 0	\$ 5,599,999	\$ 23,400,000	\$ 0	\$ 0	\$ 0	\$ 28,999,999
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2025		2023	C	STBG:	\$ 5,200,000	\$ 5,200,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2023																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 5,200,000	\$ 34,493,681	\$ 32,702,670	\$ 0	\$ 0	\$ 0	\$ 67,196,351
13050	0009-13-167	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT FM 1570	08/2018	08/2018	06/2022	07/2022	2018	ENV	SBPE:	\$ 0	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 195,000
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	\$ 0	\$ 0	\$ 884,249	\$ 0	\$ 0	\$ 0	\$ 884,249
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							08/2020	08/2020	06/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							10/2022	10/2022	12/2026		2022	C	2M:	\$ 0	\$ 18,700,000	\$ 4,675,000	\$ 0	\$ 0	\$ 0	\$ 23,375,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2026		2022	C	11:	\$ 0	\$ 4,713,682	\$ 1,178,421	\$ 0	\$ 0	\$ 0	\$ 5,892,103
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2026		2022	C	12:	\$ 0	\$ 5,599,999	\$ 23,400,000	\$ 0	\$ 0	\$ 0	\$ 28,999,999
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2026		2023	C	STBG:	\$ 5,200,000	\$ 5,200,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2023																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,200,000	\$ 34,493,681	\$ 32,702,670	\$ 0	\$ 0	\$ 0	\$ 67,196,351
13051	0692-01-020	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	05/2018	05/2018	07/2024		2023	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
To: SH 34																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																				
0692-01-020							05/2018	05/2018	07/2024		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,990,000	\$ 1,990,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																				
0692-01-020							01/2021	01/2021	07/2025		2023	R	SW ROW:	\$ 0	\$ 712,000	\$ 89,000	\$ 0	\$ 89,000	\$ 0	\$ 890,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW LED BY TXDOT-PARIS																				
0692-01-020							10/2027		10/2029		2029	C	2M:	\$ 0	\$ 25,520,000	\$ 6,380,000	\$ 0	\$ 0	\$ 0	\$ 31,900,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 26,232,000	\$ 6,469,000	\$ 0	\$ 89,000	\$ 2,085,000	\$ 34,875,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13051	0692-01-020	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	05/2018	11/2025		2030	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
						To: SH 34															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																					
0692-01-020								05/2018	05/2018	05/2027		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,990,000	\$ 1,990,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																					
0692-01-020								01/2021	01/2021	09/2027		2030	R	SW ROW:	\$ 0	\$ 712,000	\$ 89,000	\$ 0	\$ 89,000	\$ 0	\$ 890,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW LED BY TXDOT-PARIS; REVISE FISCAL YEAR; REVISE SCOPE																					
0692-01-020								09/2029		12/2032		2030	C	2M:	\$ 0	\$ 25,520,000	\$ 6,380,000	\$ 0	\$ 0	\$ 0	\$ 31,900,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 26,232,000	\$ 6,469,000	\$ 0	\$ 89,000	\$ 2,085,000	\$ 34,875,000
13052	2659-01-010	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	06/2025		2018	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
						To: SH 66															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																					
2659-01-010								05/2018	05/2018	11/2021	11/2021	2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 895,000	\$ 895,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																					
2659-01-010								06/2020	06/2020	12/2024		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 1,250,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																					
2659-01-010								12/2022	01/2021	12/2026		2021	R	SW ROW:	\$ 0	\$ 720,000	\$ 90,000	\$ 0	\$ 90,000	\$ 0	\$ 900,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE																					
2659-01-010								09/2027		08/2029		2028	C	2M:	\$ 0	\$ 30,400,000	\$ 7,600,000	\$ 0	\$ 0	\$ 0	\$ 38,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 31,120,000	\$ 7,690,000	\$ 0	\$ 90,000	\$ 2,240,000	\$ 41,140,000
13052	2659-01-010	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	05/2018	11/2025		2030	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
						To: SH 66															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE SCOPE; REVISE FISCAL YEAR																					
2659-01-010								05/2018	05/2018	05/2027		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,145,000	\$ 2,145,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL & FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE SCOPE; REVISE FISCAL YEAR																					
2659-01-010								12/2022	01/2021	09/2027		2030	R	SW ROW:	\$ 0	\$ 720,000	\$ 90,000	\$ 0	\$ 90,000	\$ 0	\$ 900,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE; REVISE SCOPE; REVISE FISCAL YEAR																					
2659-01-010								09/2029		12/2032		2030	C	2M:	\$ 0	\$ 30,400,000	\$ 7,600,000	\$ 0	\$ 0	\$ 0	\$ 38,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 31,120,000	\$ 7,690,000	\$ 0	\$ 90,000	\$ 2,240,000	\$ 41,140,000
13053.2	0083-11-026	TXDOT-PARIS	COMMERCE	HUNT	SH 11	From: WEST OF SH 24	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	08/2026		08/2028		2034	C	2M:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
						To: MONROE STREET															
FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
13053.2	0083-11-026	TXDOT-PARIS	COMMERCE	HUNT	SH 11	From: WEST OF SH 24	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	08/2034		08/2036		2034	C	2M:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
						To: MONROE STREET															
FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13054	0314-07-061	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 2552	03/2018	03/2018	05/2029		2027	E	SW PE:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: BANKHEAD HIGHWAY														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061						12/2026		10/2028		2027	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061						12/2026		05/2029		2027	U	SW ROW:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061						10/2032		10/2035		2033	C	4:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061						10/2032		10/2035		2033	C	12:	\$ 0	\$ 24,800,000	\$ 6,200,000	\$ 0	\$ 0	\$ 0	\$ 31,000,000	
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 42,600,000	\$ 11,650,000	\$ 0	\$ 0	\$ 0	\$ 54,250,000
13054	0314-07-061	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 2552	03/2018	03/2018	05/2029		2027	E	SW PE:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: BANKHEAD HIGHWAY														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061						12/2026		10/2028		2027	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061						12/2026		05/2031		2027	U	SW ROW:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061						10/2032		10/2035		2033	C	4:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0314-07-061						10/2032		10/2035		2033	C	12:	\$ 0	\$ 24,800,000	\$ 6,200,000	\$ 0	\$ 0	\$ 0	\$ 31,000,000	
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 42,600,000	\$ 11,650,000	\$ 0	\$ 0	\$ 0	\$ 54,250,000
13055	0047-04-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121	11/2022	12/2022	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,537	\$ 371,537
						To: NORTH OF COLLIN COUNTY OUTER LOOP														
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																				
0047-04-031						11/2022	12/2022	08/2026		2023	C	4:	\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 0	\$ 39,479,990	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 371,537	\$ 39,851,527
13055	0047-04-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121	11/2022	12/2022	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,537	\$ 371,537
						To: NORTH OF COLLIN COUNTY OUTER LOOP														
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																				
0047-04-031						11/2022	12/2022	08/2026		2023	C	4:	\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 0	\$ 39,479,990	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 371,537	\$ 39,851,527

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13056	0008-05-029	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVE/SH 180; IH 35W RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES	12/2022	06/2023	06/2027		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: TIERNEY RD																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029							04/2024		01/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029							12/2024		03/2027		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
0008-05-029							06/2027		06/2030		2027	C	2M:	\$ 0	\$ 71,255,872	\$ 17,813,968	\$ 0	\$ 0	\$ 0	\$ 89,069,840
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029							06/2027		06/2030		2027	C	10 RAISEGrant:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029							06/2027		06/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,430,160	\$ 11,430,160
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029							06/2027		06/2030		2027	C	4:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029							06/2027		06/2030		2027	C	5:	\$ 0	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; CMAQ FUNDING FOR PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 124,855,872	\$ 33,713,968	\$ 0	\$ 5,000,000	\$ 12,430,160	\$ 176,000,000
13056	0008-05-029	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVE/SH 180; IH 35W RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES	12/2022	06/2023	06/2027		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: TIERNEY RD																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029							04/2024	10/2024	01/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029							09/2025		03/2027		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029							06/2027		06/2030		2027	C	2M:	\$ 0	\$ 71,255,872	\$ 17,813,968	\$ 0	\$ 0	\$ 0	\$ 89,069,840
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052;; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029							06/2027		06/2030		2027	C	10 RAISEGrant:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029							06/2027		06/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,430,160	\$ 11,430,160
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
0008-05-029							06/2027		06/2030		2027	C	4:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029							06/2027		06/2030		2027	C	5:	\$ 0	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; CMAQ FUNDING FOR PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 124,855,872	\$ 33,713,968	\$ 0	\$ 5,000,000	\$ 12,430,160	\$ 176,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13057	0008-06-052	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	04/2023	06/2027	2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
0008-06-052 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027																				
0008-06-052 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 50,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 11,000,000	\$ 81,000,000
13057	0008-06-052	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	04/2023	06/2027	2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
0008-06-052 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-06-052 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; REMOVE RAISE GRANT FUNDS (SHIFTED TO TIP 13056/CSJ 0008-05-029, WHICH MUST OBLIGATE BY SEPTEMBER 2027)																				
0008-06-052 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; DECREASE FUNDING (SHIFTED TO TIP 13056/CSJ 0008-05-029) WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 30,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 6,000,000	\$ 51,000,000
13058	2266-02-150	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: SH 183 To: IH 30	OPERATIONAL IMPROVEMENTS	09/2021	01/2022	03/2029	2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2266-02-150 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2266-02-150 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
13058	2266-02-150	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: SH 183 To: IH 30	OPERATIONAL IMPROVEMENTS	09/2021	01/2022	03/2029	2031	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2266-02-150 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2266-02-150 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13059	0172-09-037	TXDOT-FORT WORTH	MANSFIELD	TARRANT	US 287	From: UNION PACIFIC RAILROAD	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: JOHNSON COUNTY LINE														

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description						Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13060	0172-10-013	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	US 287	From: TARRANT COUNTY LINE	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS						09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: LONE STAR ROAD/FM 157																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																										
						0172-10-013							10/2019	10/2019	12/2022	08/2021	2020	R	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																										
						0172-10-013							10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																										
						0172-10-013							08/2021	08/2021	09/2024		2021	C	STBG:	\$ 16,229,657	\$ 18,240,000	\$ 4,560,000	\$ 0	\$ 0	\$ 0	\$ 22,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																										
2025 - 2028 APPROVED TOTAL BY TIP CODE																		\$ 16,229,657	\$ 18,320,000	\$ 5,780,000	\$ 0	\$ 0	\$ 0	\$ 24,100,000		
13060	0172-10-013	TXDOT-FORT WORTH	MANSFIELD	VARIOUS	US 287	From: TARRANT COUNTY LINE	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX U-TURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS						09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: LONE STAR ROAD/FM 157																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																										
						0172-10-013							10/2019	10/2019	12/2022	08/2021	2020	R	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																										
						0172-10-013							10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																										
						0172-10-013							08/2021	08/2021	06/2026		2021	C	STBG:	\$ 16,229,657	\$ 18,240,000	\$ 4,560,000	\$ 0	\$ 0	\$ 0	\$ 22,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																										
2027 - 2030 PROPOSED TOTAL BY TIP CODE																		\$ 16,229,657	\$ 18,320,000	\$ 5,780,000	\$ 0	\$ 0	\$ 0	\$ 24,100,000		

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061	0008-03-094	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: IH 20/IH 30 SPLIT	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023	05/2023	2019	E	SBPE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: TARRANT/PARKER COUNTY LINE															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
								01/2023	01/2023	12/2023	05/2023	2023	U	SW ROW:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
								10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 22,634,486	\$ 5,658,622	\$ 0	\$ 0	\$ 0	\$ 28,293,108
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 29,434,486	\$ 7,358,622	\$ 0	\$ 0	\$ 0	\$ 36,793,108
13061	0008-03-094	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: IH 20/IH 30 SPLIT	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023	05/2023	2019	E	SBPE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: TARRANT/PARKER COUNTY LINE															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
								01/2023	01/2023	12/2023	05/2023	2023	U	SW ROW:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
								10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 22,634,486	\$ 5,658,622	\$ 0	\$ 0	\$ 0	\$ 28,293,108
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 29,434,486	\$ 7,358,622	\$ 0	\$ 0	\$ 0	\$ 36,793,108

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.1	0008-03-133	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: FM 1187/FM 3325	09/2020	09/2020	05/2024		2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
							</													

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

[illegible]

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.2	0008-16-044	TXDOT-FORT WORTH	ALEDO	TARRANT	IH 20	From: TARRANT/PARKER COUNTY LINE To: MARKUM RANCH ROAD	09/2018	09/2018	10/2023	05/2023	2019	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																				
0008-16-044 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133							10/2023	05/2023	10/2026		2023	C	2M:	\$ 0	\$ 5,500,000	\$ 1,375,000	\$ 0	\$ 0	\$ 0	\$ 6,875,000
0008-16-044 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133							10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 15,712,307	\$ 3,928,077	\$ 0	\$ 0	\$ 0	\$ 19,640,384
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 22,172,307	\$ 5,543,077	\$ 0	\$ 0	\$ 0	\$ 27,715,384
13061.2	0008-16-044	TXDOT-FORT WORTH	ALEDO	TARRANT	IH 20	From: TARRANT/PARKER COUNTY LINE To: MARKUM RANCH ROAD	09/2018	09/2018	10/2023	05/2023	2019	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																				
0008-16-044 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133							10/2023	05/2023	10/2026		2023	C	2M:	\$ 0	\$ 5,500,000	\$ 1,375,000	\$ 0	\$ 0	\$ 0	\$ 6,875,000
0008-16-044 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133							10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 15,712,307	\$ 3,928,077	\$ 0	\$ 0	\$ 0	\$ 19,640,384
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 22,172,307	\$ 5,543,077	\$ 0	\$ 0	\$ 0	\$ 27,715,384
13061.3	1068-05-017	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 30	From: E OF WALSH RANCH PKWY To: TARRANT COUNTY LINE	11/2018	11/2018	08/2026		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS:																				
1068-05-017 FY 2025 COMMENTS:							01/2025		12/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
1068-05-017 FY 2025 COMMENTS:							01/2025		12/2026		2025	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
13061.3	1068-05-017	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 30	From: E OF WALSH RANCH PKWY To: TARRANT COUNTY LINE	11/2018	11/2018	09/2030		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
1068-05-017 FY 2029 COMMENTS: REVISE FISCAL YEAR							09/2028		09/2030		2029	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
1068-05-017 FY 2029 COMMENTS: REVISE FISCAL YEAR							09/2028		09/2030		2029	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.4	1068-01-220	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER CL	09/2018	09/2018	09/2028		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS														
						To: LINKCREST DRIVE														
FY 2025 COMMENTS:																				
							12/2023	10/2023	11/2024		2025	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS:																				
							12/2024		12/2025		2025	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
13061.4	1068-01-220	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER CL	09/2018	09/2018	09/2028		2035	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS														
						To: LINKCREST DRIVE														
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
							12/2023	10/2023	08/2033		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
							08/2033		08/2035		2035	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
13062	1068-05-014	TXDOT-FORT WORTH	FORT WORTH	PARKER	IH 30	From: IH 20/IH 30 SPLIT	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)														
						To: TARRANT/PARKER COUNTY LINE														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							01/2023	05/2023	05/2024	05/2024	2023	R	SW ROW:	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							01/2023	10/2022	05/2024	05/2024	2023	U	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2024	05/2024	10/2026		2024	C	2M:	\$ 0	\$ 23,320,000	\$ 5,830,000	\$ 0	\$ 0	\$ 0	\$ 29,150,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2024	05/2024	10/2026		2024	C	4:	\$ 0	\$ 26,280,000	\$ 6,570,000	\$ 0	\$ 0	\$ 0	\$ 32,850,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 54,400,000	\$ 16,300,000	\$ 0	\$ 0	\$ 0	\$ 70,700,000
13062	1068-05-014	TXDOT-FORT WORTH	FORT WORTH	PARKER	IH 30	From: IH 20/IH 30 SPLIT	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)														
						To: TARRANT/PARKER COUNTY LINE														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							01/2023	05/2023	05/2024	05/2024	2023	R	SW ROW:	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							01/2023	10/2022	05/2024	05/2024	2023	U	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2024	05/2024	10/2026		2024	C	2M:	\$ 0	\$ 21,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 26,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024																				
							05/2024	05/2024	10/2026		2024	C	4:	\$ 0	\$ 17,200,000	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 21,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 43,200,000	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 56,700,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13063	0014-15-078	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81/US 287	From: SOUTH OF NORTH TARRANT PARKWAY To: AVONDALE HASLET ROAD	10/2019	10/2019	04/2029		2020	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078						10/2022		04/2029		2024	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078						10/2022		04/2029		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078						09/2027		08/2032		2029	C	2M:	\$ 0	\$ 93,280,000	\$ 23,320,000	\$ 0	\$ 0	\$ 0	\$ 116,600,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078						09/2027		08/2032		2029	C	4:	\$ 0	\$ 90,702,085	\$ 22,675,521	\$ 0	\$ 0	\$ 0	\$ 113,377,606
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 186,382,085	\$ 48,595,521	\$ 0	\$ 0	\$ 0	\$ 234,977,606
13063	0014-15-078	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81/US 287	From: SOUTH OF NORTH TARRANT PARKWAY To: AVONDALE HASLET ROAD	10/2019	10/2019	10/2029		2020	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0014-15-078						10/2022	12/2024	04/2027		2024	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0014-15-078						10/2022	12/2024	07/2028		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0014-15-078						04/2029		08/2032		2031	C	2M:	\$ 0	\$ 93,280,000	\$ 23,320,000	\$ 0	\$ 0	\$ 0	\$ 116,600,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT																				
	0014-15-078						04/2029		08/2032		2031	C	4:	\$ 0	\$ 90,702,085	\$ 22,675,521	\$ 0	\$ 0	\$ 0	\$ 113,377,606
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 186,382,085	\$ 48,595,521	\$ 0	\$ 0	\$ 0	\$ 234,977,606
13064	0094-05-070	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT PUMPHREY To:	09/2019	09/2019	03/2029		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0094-05-070						12/2024		02/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0094-05-070						02/2027		02/2028		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0094-05-070						03/2029		03/2031		2029	C	2M:	\$ 0	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 21,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000
13064	0094-05-070	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT PUMPHREY To:	09/2019	09/2019	03/2030		2029	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0094-05-070						09/2026		09/2028		2029	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0094-05-070						09/2028		03/2030		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0094-05-070						03/2030		10/2034		2033	C	2M:	\$ 0	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 21,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13065	0009-13-174	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: FM 2642 To: MONTY STRATTON PARKWAY	09/2023	09/2023	08/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400
RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-13-174 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2026		06/2031		2029	C	2M:	\$ 0	\$ 21,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 26,500,000
0009-13-174 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2026		06/2031		2029	C	12:	\$ 0	\$ 76,862,094	\$ 19,215,524	\$ 0	\$ 0	\$ 0	\$ 96,077,618
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 98,062,094	\$ 25,261,924	\$ 0	\$ 0	\$ 0	\$ 123,324,018
13065	0009-13-174	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: FM 2642 To: MONTY STRATTON PARKWAY	09/2023	09/2023	09/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400
RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-13-174 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							09/2029		06/2031		2031	C	2M:	\$ 0	\$ 21,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 26,500,000
0009-13-174 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							09/2029		06/2031		2031	C	12:	\$ 0	\$ 76,862,094	\$ 19,215,524	\$ 0	\$ 0	\$ 0	\$ 96,077,618
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 98,062,094	\$ 25,261,924	\$ 0	\$ 0	\$ 0	\$ 123,324,018
13066	0094-01-032	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT UPRR & UPRR SPUR To:	09/2018	09/2018	11/2022	03/2023	2019	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
REPLACE RAILROAD UNDERPASS																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032							09/2019	09/2019	01/2023	06/2022	2020	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032							09/2019	09/2019	01/2023	12/2022	2020	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0094-01-032 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032							01/2023	03/2023	05/2026		2023	C	2M:	\$ 0	\$ 14,875,622	\$ 3,718,905	\$ 0	\$ 0	\$ 0	\$ 18,594,527
0094-01-032 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032							01/2023	03/2023	05/2026		2023	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,475,622	\$ 7,118,905	\$ 0	\$ 0	\$ 0	\$ 35,594,527
13066	0094-01-032	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT UPRR & UPRR SPUR To:	09/2018	09/2018	11/2022	03/2023	2019	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
REPLACE RAILROAD UNDERPASS																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032							09/2019	09/2019	01/2023	06/2022	2020	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0094-01-032 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032							09/2019	09/2019	01/2023	12/2022	2020	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0094-01-032 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032							01/2023	03/2023	08/2026		2023	C	2M:	\$ 0	\$ 14,875,622	\$ 3,718,905	\$ 0	\$ 0	\$ 0	\$ 18,594,527
0094-01-032 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032							01/2023	03/2023	08/2026		2023	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,475,622	\$ 7,118,905	\$ 0	\$ 0	\$ 0	\$ 35,594,527

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
13067	0135-02-065	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From:	COIT ROAD	03/2020	04/2020	09/2027		2020	E	SW PE:	\$ 0	\$ 0	\$ 7,425,000	\$ 0	\$ 0	\$ 0	\$ 7,425,000		

							To:	JCT US 380/UNIVERSITY DRIVE															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																							
								11/2023	11/2023	09/2027		2024	R	SW ROW:	\$ 0	\$ 0	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																							
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 40,425,000	\$ 0	\$ 0	\$ 0	\$ 40,425,000
13067	0135-02-065	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From:	COIT ROAD	03/2020	04/2020	09/2027		2035	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000		

							To:	JCT US 380/UNIVERSITY DRIVE															
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																							
								11/2023	11/2023	09/2027		2035	R	SW ROW:	\$ 0	\$ 0	\$ 193,650,000	\$ 0	\$ 0	\$ 0	\$ 193,650,000		
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																							
															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 223,650,000	\$ 0	\$ 0	\$ 0	\$ 223,650,000
13068	0135-03-053	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From:	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	03/2020	04/2020	09/2027		2020	E	SW PE:	\$ 0	\$ 0	\$ 646,200	\$ 0	\$ 0	\$ 0	\$ 646,200		

							To:	FM 1827															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																							
								11/2023	11/2023	09/2027		2024	R	SW ROW:	\$ 0	\$ 0	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																							
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 13,646,200	\$ 0	\$ 0	\$ 0	\$ 13,646,200
13068	0135-03-053	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From:	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	03/2020	04/2020	09/2027		2020	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		

							To:	FM 1827															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; CANCEL PROJECT AT THE REQUEST OF TXDOT (WORK TO BE COMPLETED UNDER TIP 55283/CSJ 0135-03-056)																							
								11/2023	11/2023	09/2027		2024	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; CANCEL PROJECT AT THE REQUEST OF TXDOT (WORK TO BE COMPLETED UNDER TIP 55283/CSJ 0135-03-056)																							
															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13069	0135-04-036	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/EAST PRINCETON DRIVE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	03/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,715,000	\$ 0	\$ 0	\$ 0	\$ 5,715,000
						To: CR 560															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								01/2025		03/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 25,400,000	\$ 0	\$ 0	\$ 0	\$ 25,400,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								03/2029		08/2032		2029	C	12:	\$ 0	\$ 32,006,400	\$ 8,001,600	\$ 0	\$ 0	\$ 0	\$ 40,008,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 32,006,400	\$ 39,116,600	\$ 0	\$ 0	\$ 0	\$ 71,123,000
13069	0135-04-036	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/EAST PRINCETON DRIVE	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2029		08/2032		2029	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: CR 560															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED BY THE RTC IN THE 2024 10-YEAR PLAN UPDATE																					
								03/2020	04/2020	03/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
								01/2025	02/2025	03/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 37,000,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
13070	0135-15-002	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	09/2029		2024	E	SW PE:	\$ 0	\$ 0	\$ 36,337,500	\$ 0	\$ 0	\$ 0	\$ 36,337,500
						To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)															
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								11/2023	11/2023	09/2029		2024	R	SW ROW:	\$ 0	\$ 0	\$ 417,000,000	\$ 0	\$ 0	\$ 0	\$ 417,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2029		08/2033		2030	C	12:	\$ 0	\$ 229,210,509	\$ 57,302,627	\$ 0	\$ 0	\$ 0	\$ 286,513,136
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 229,210,509	\$ 510,640,127	\$ 0	\$ 0	\$ 0	\$ 739,850,636
13070	0135-15-002	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2029		08/2033		2030	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REMOVE CATEGORY 12 FUNDING AS APPROVED BY THE RTC IN THE 2023 10-YEAR PLAN UPDATE																					
								02/2021	02/2021	09/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 75,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
								11/2023	11/2023	09/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 241,550,000	\$ 0	\$ 0	\$ 0	\$ 241,550,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 316,550,000	\$ 0	\$ 0	\$ 0	\$ 316,550,000
13070.1	0135-15-004	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY DRIVE	CONSTRUCT 0 TO 8 LANE FREEWAY	08/2031		09/2034		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: HARDIN BOULEVARD															
FY 2031 COMMENTS: BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
13070.1	0135-15-004	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY DRIVE	CONSTRUCT 0 TO 8 LANE FREEWAY	08/2031		09/2034		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: HARDIN BOULEVARD															
FY 2031 COMMENTS: BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13071	0364-04-051	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: US 75	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	04/2022	12/2020	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0364-04-051 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0364-04-051 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 33,439,879	\$ 8,509,970	\$ 0	\$ 300,000	\$ 0	\$ 42,249,849	
13071	0364-04-051	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: US 75	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	04/2022	12/2020	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																					
0364-04-051 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																					
0364-04-051 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 33,439,879	\$ 8,509,970	\$ 0	\$ 300,000	\$ 0	\$ 42,249,849	
13072	0047-05-058	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SH 5/SPUR 399 INTERSECTION	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2028	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 990,000	\$ 0	\$ 0	\$ 0	\$ 990,000
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT																					
0047-05-058 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT																					
0047-05-058 FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,187,378	\$ 5,376,845	\$ 0	\$ 660,000	\$ 0	\$ 26,224,223	
13072	0047-05-058	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SH 5/SPUR 399 INTERSECTION	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2028	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 990,000	\$ 0	\$ 0	\$ 0	\$ 990,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049																					
0047-05-058 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049																					
0047-05-058 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,187,378	\$ 5,376,845	\$ 0	\$ 660,000	\$ 0	\$ 26,224,223	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13073	0047-05-057	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: STEWART RD	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	05/2021	05/2021	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
						To: ELDORADO PARKWAY															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								12/2023	04/2023	04/2025	12/2024	2023	R	SW ROW:	\$ 0	\$ 11,520,000	\$ 1,440,000	\$ 0	\$ 1,440,000	\$ 0	\$ 14,400,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 31,644,172	\$ 7,911,043	\$ 0	\$ 0	\$ 0	\$ 39,555,215
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2025	12/2024	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,206,587	\$ 1,206,587
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																					
								04/2025	12/2024	08/2028		2025	C	4:	\$ 0	\$ 19,732,766	\$ 4,933,192	\$ 0	\$ 0	\$ 0	\$ 24,665,958
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 62,896,938	\$ 17,884,235	\$ 0	\$ 1,440,000	\$ 1,206,587	\$ 83,427,760
13073	0047-05-057	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: STEWART RD	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	05/2021	05/2021	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
						To: ELDORADO PARKWAY															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																					
								12/2023	04/2023	04/2025	12/2024	2023	R	SW ROW:	\$ 0	\$ 11,520,000	\$ 1,440,000	\$ 0	\$ 1,440,000	\$ 0	\$ 14,400,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																					
								04/2025	12/2024	08/2029		2025	C	2M:	\$ 0	\$ 31,644,172	\$ 7,911,043	\$ 0	\$ 0	\$ 0	\$ 39,555,215
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																					
								04/2025	12/2024	08/2029		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,206,587	\$ 1,206,587
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																					
								04/2025	12/2024	08/2029		2025	C	4:	\$ 0	\$ 19,732,766	\$ 4,933,192	\$ 0	\$ 0	\$ 0	\$ 24,665,958
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 62,896,938	\$ 17,884,235	\$ 0	\$ 1,440,000	\$ 1,206,587	\$ 83,427,760
13073.1	0047-05-061	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: NORTH OF EL DORADO PARKWAY	RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES	06/2027		08/2030		2027	C	2M:	\$ 0	\$ 36,004,353	\$ 9,001,088	\$ 0	\$ 0	\$ 0	\$ 45,005,441
						To: POWER HOUSE STREET															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																					
								06/2027		08/2030		2027	C	4:	\$ 0	\$ 7,257,998	\$ 1,814,500	\$ 0	\$ 0	\$ 0	\$ 9,072,498
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																					
								06/2027		08/2030		2027	C	5:	\$ 0	\$ 1,751,976	\$ 437,994	\$ 0	\$ 0	\$ 0	\$ 2,189,970
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057; CMAQ FOR SIDEWALKS AND TURN LANES ONLY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 45,014,327	\$ 11,253,582	\$ 0	\$ 0	\$ 0	\$ 56,267,909
13073.1	0047-05-061	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: NORTH OF EL DORADO PARKWAY	RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES	01/2025	01/2025	03/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: POWER HOUSE STREET															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD ENGINEERING FUNDING																					
								03/2028		08/2030		2028	C	2M:	\$ 0	\$ 36,004,353	\$ 9,001,088	\$ 0	\$ 0	\$ 0	\$ 45,005,441
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057; REVISE FISCAL YEAR																					
								03/2028		08/2030		2028	C	4:	\$ 0	\$ 7,257,998	\$ 1,814,500	\$ 0	\$ 0	\$ 0	\$ 9,072,498
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057; REVISE FISCAL YEAR																					
								03/2028		08/2030		2028	C	5:	\$ 0	\$ 1,751,976	\$ 437,994	\$ 0	\$ 0	\$ 0	\$ 2,189,970
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS AND TURN LANES ONLY; RELATED TO TIP 13073/CSJ 0047-05-057; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 45,014,327	\$ 12,253,582	\$ 0	\$ 0	\$ 0	\$ 57,267,909

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																	
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Total
13074.1	0697-07-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	04/2022	04/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,076,272	\$ 2,076,272
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																	
0697-07-002 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE							12/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,133,000	\$ 4,133,000
0697-07-002 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE							08/2028		08/2031		2029	C	2M:	\$ 0	\$ 8,634,984	\$ 2,158,746	\$ 10,793,730
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,634,984	\$ 8,368,018	\$ 17,003,002
13074.1	0697-07-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	04/2022	04/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT																	
0697-07-002 FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT							12/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0
0697-07-002 FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT							08/2028		08/2031		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0
13074.2	1089-04-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: NORTH OF US 80	05/2022	05/2022	08/2040		2025	E	SW PE:	\$ 0	\$ 0	\$ 332,144	\$ 332,144
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																	
1089-04-002 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE							12/2024		08/2040		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,245,020	\$ 2,245,020
1089-04-002 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE							08/2040		08/2045		2029	C	2M:	\$ 0	\$ 839,596	\$ 209,899	\$ 1,049,495
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 839,596	\$ 2,787,063	\$ 3,626,659
13074.2	1089-04-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: NORTH OF US 80	05/2022	05/2022	08/2040		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT																	
1089-04-002 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT							12/2024		08/2040		2025	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0
1089-04-002 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT							08/2040		08/2045		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0
13074.3	0697-03-033	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	04/2022	04/2022	08/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 11,885	\$ 11,885
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																	
0697-03-033 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE							03/2025		08/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 30,000	\$ 30,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 41,885	\$ 41,885
13074.3	0697-03-033	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	04/2022	04/2022	08/2047		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.4/CSJ 1089-02-019; CANCEL PROJECT AT THE REQUEST OF TXDOT																	
0697-03-033 FY 2025 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.4/CSJ 1089-02-019; CANCEL PROJECT AT THE REQUEST OF TXDOT							08/2031		08/2047		2025	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13074.4	1089-02-019	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: NORTH OF US 80	05/2022	05/2022	08/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 21,859
FY 2025 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.3/CSJ 0697-03-033																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 21,859
13074.4	1089-02-019	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: NORTH OF US 80	05/2022	05/2022	08/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.3/CSJ 0697-03-033; CANCEL PROJECT AT THE REQUEST OF TXDOT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13075	0047-04-029	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF SH 121 To: SOUTH OF MELISSA ROAD	05/2022	08/2022	03/2025		2030	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
FY 2030 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
13075	0047-04-029	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121 To: SOUTH OF MELISSA ROAD	12/2023	12/2023	08/2050		2031	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2031 COMMENTS: ADD ENGINEERING FUNDING; REVISE SCOPE; REVISE LIMITS																				
0047-04-029							05/2022	08/2022	08/2050		2031	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR; REVISE LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 2,100,000	\$ 0	\$ 100,000	\$ 0	\$ 3,000,000
13076	2921-01-010	TXDOT-DALLAS	WAXAHACHIE	ELLIS	SS 394	From: IH 35E To: FM 877	10/2023	10/2023	06/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2921-01-010							08/2025		06/2028		2025	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2921-01-010							06/2028		08/2031		2026	C	2M:	\$ 0	\$ 13,206,770	\$ 3,301,692	\$ 0	\$ 0	\$ 0	\$ 16,508,462
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2921-01-010							06/2028		08/2031		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS																				
2921-01-010							06/2028		08/2031		2026	C	5:	\$ 0	\$ 4,280,192	\$ 1,070,048	\$ 0	\$ 0	\$ 0	\$ 5,350,240
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																				
2921-01-010							06/2028		08/2031		2026	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 32,486,962	\$ 6,221,740	\$ 0	\$ 3,000,000	\$ 0	\$ 38,708,702

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13076	2921-01-010	TXDOT-DALLAS	WAXAHACHIE	ELLIS	SS 394	From: IH 35E	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS	10/2023	10/2023	02/2026		2024	E	SW PE:	\$ 0	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
						To: FM 877															
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								08/2025	09/2025	02/2026		2026	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								02/2026		08/2029		2026	C	2M:	\$ 0	\$ 13,206,770	\$ 3,301,692	\$ 0	\$ 0	\$ 0	\$ 16,508,462
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2026		08/2029		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS																					
								02/2026		08/2029		2026	C	5:	\$ 0	\$ 4,280,192	\$ 1,070,048	\$ 0	\$ 0	\$ 0	\$ 5,350,240
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
								02/2026		08/2029		2026	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 32,486,962	\$ 6,221,740	\$ 0	\$ 3,000,000	\$ 0	\$ 38,708,702
13077	0197-03-078	TXDOT-DALLAS	CRANDALL	KAUFMAN	US 175	From: WEST OF FM 148 BYPASS	CONSTRUCT NEW INTERCHANGE AT FM 148	04/2023	06/2023	08/2026		2023	C	2M:	\$ 0	\$ 31,639,874	\$ 7,909,969	\$ 0	\$ 0	\$ 0	\$ 39,549,843
						To: EAST OF FM 148 BYPASS															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2023	06/2023	08/2026		2023	C	11:	\$ 0	\$ 2,930,098	\$ 732,525	\$ 0	\$ 0	\$ 0	\$ 3,662,623
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 34,569,972	\$ 8,642,494	\$ 0	\$ 0	\$ 0	\$ 43,212,466
13077	0197-03-078	TXDOT-DALLAS	CRANDALL	KAUFMAN	US 175	From: WEST OF FM 148 BYPASS	CONSTRUCT NEW INTERCHANGE AT FM 148	04/2023	06/2023	08/2026		2023	C	2M:	\$ 0	\$ 31,639,874	\$ 7,909,969	\$ 0	\$ 0	\$ 0	\$ 39,549,843
						To: EAST OF FM 148 BYPASS															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2023	06/2023	08/2026		2023	C	11:	\$ 0	\$ 2,930,098	\$ 732,525	\$ 0	\$ 0	\$ 0	\$ 3,662,623
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 34,569,972	\$ 8,642,494	\$ 0	\$ 0	\$ 0	\$ 43,212,466
13078	0009-13-194	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: MONTY STRATTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF DIVISION STREET															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
13078	0009-13-194	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: MONTY STRATTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	01/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF DIVISION STREET															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								09/2024	09/2024	09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
13079	0009-13-195	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: EAST OF DIVISION STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To: EAST OF LAMAR STREET															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,950,000	\$ 0	\$ 0	\$ 0	\$ 2,950,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13079	0009-13-195	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: EAST OF DIVISION STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	01/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To: EAST OF LAMAR STREET															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0009-13-195								09/2024	09/2024	09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,950,000	\$ 0	\$ 0	\$ 0	\$ 2,950,000
13080	0009-13-196	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF LAMAR STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To: EAST OF FM 513															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-196								09/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 7,250,000	\$ 0	\$ 0	\$ 0	\$ 7,250,000
13080	0009-13-196	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF LAMAR STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	01/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To: EAST OF FM 513															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0009-13-196								09/2024	09/2024	09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 7,250,000	\$ 0	\$ 0	\$ 0	\$ 7,250,000
13081	0495-01-083	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: SH 34	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2033		08/2036		2033	C	4:	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
						To: WILSON ROAD															
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
13081	0495-01-083	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: SH 34	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2033		08/2036		2033	C	4:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: WILSON ROAD															
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
0495-01-083								08/2042		09/2047		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD ENGINEERING FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
13082	0009-11-260	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: BASS PRO DRIVE															
FY 2025 COMMENTS:																					
0009-11-260								01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 34,466,336	\$ 0	\$ 0	\$ 0	\$ 34,466,336
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 36,466,336	\$ 0	\$ 0	\$ 0	\$ 36,466,336
13082	0009-11-260	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)	10/2023	10/2023	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: BASS PRO DRIVE															
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
0009-11-260								09/2029		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 34,466,336	\$ 0	\$ 0	\$ 0	\$ 34,466,336
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 36,466,336	\$ 0	\$ 0	\$ 0	\$ 36,466,336
13083	0009-11-265	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: US 80	RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE	05/2024		08/2045		2036	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: IH 635															
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
13083	0009-11-265	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: US 80	RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE	05/2024	10/2023	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: IH 635															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
13084	3148-01-013	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 3097	From: TUBBS RD To: FM 549	01/2024	01/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2025 COMMENTS:							02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 15,299,093	\$ 0	\$ 0	\$ 0	\$ 15,299,093							
3148-01-013 FY 2025 COMMENTS:							2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 17,299,093	\$ 0	\$ 0	\$ 0	\$ 17,299,093
13084	3148-01-013	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 3097	From: TUBBS RD To: FM 549	01/2024	01/2024	09/2030		2030	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2030 COMMENTS: REVISE FISCAL YEAR							09/2029		09/2030		2030	R	SW ROW:	\$ 0	\$ 0	\$ 15,299,093	\$ 0	\$ 0	\$ 0	\$ 15,299,093							
3148-01-013 FY 2030 COMMENTS: REVISE FISCAL YEAR							2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 17,299,093	\$ 0	\$ 0	\$ 0	\$ 17,299,093
13085	0135-15-005	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/W UNIVERSITY DR To: HARDIN BLVD	08/2026		09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2029		08/2033		2030	C	4:	\$ 0	\$ 8,912,998	\$ 2,228,249	\$ 0	\$ 0	\$ 0	\$ 11,141,247							
0135-15-005 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2029		08/2033		2030	C	12:	\$ 0	\$ 280,098,760	\$ 70,024,690	\$ 0	\$ 0	\$ 0	\$ 350,123,450							
0135-15-005 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 289,011,758	\$ 73,252,939	\$ 0	\$ 0	\$ 0	\$ 362,264,697
13085	0135-15-005	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/W UNIVERSITY DR To: HARDIN BLVD	08/2026		09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008							09/2029		08/2033		2030	C	4:	\$ 0	\$ 8,912,998	\$ 2,228,249	\$ 0	\$ 0	\$ 0	\$ 11,141,247							
0135-15-005 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008							09/2029		08/2033		2030	C	12:	\$ 0	\$ 280,098,760	\$ 70,024,690	\$ 0	\$ 0	\$ 0	\$ 350,123,450							
0135-15-005 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008							2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 289,011,758	\$ 73,252,939	\$ 0	\$ 0	\$ 0	\$ 362,264,697
13086	0135-15-006	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US380/E UNIVERSITY DR	02/2025	02/2025	09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008							09/2029		08/2033		2030	C	4:	\$ 0	\$ 7,003,070	\$ 1,750,768	\$ 0	\$ 0	\$ 0	\$ 8,753,838							
0135-15-006 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008							09/2029		08/2033		2030	C	12:	\$ 0	\$ 335,278,988	\$ 83,819,747	\$ 0	\$ 0	\$ 0	\$ 419,098,735							
0135-15-006 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008							2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 342,282,058	\$ 86,570,515	\$ 0	\$ 0	\$ 0	\$ 428,852,573
13086	0135-15-006	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US 380/E UNIVERSITY DR	02/2025	02/2025	09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008							09/2029		08/2033		2030	C	4:	\$ 0	\$ 7,003,070	\$ 1,750,768	\$ 0	\$ 0	\$ 0	\$ 8,753,838							
0135-15-006 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008							09/2029		08/2033		2030	C	12:	\$ 0	\$ 335,278,988	\$ 83,819,747	\$ 0	\$ 0	\$ 0	\$ 419,098,735							
0135-15-006 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008							2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 342,282,058	\$ 86,570,515	\$ 0	\$ 0	\$ 0	\$ 428,852,573
13086.1	0135-15-008	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US 380/E UNIVERSITY DR	09/2041		08/2044		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2031 COMMENTS: BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006							2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
13086.1	0135-15-008	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US 380/E UNIVERSITY DR	09/2030		08/2032		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2031 COMMENTS: BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006							2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13087	0135-15-007	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: HARDIN BLVD	01/2025	01/2025	09/2033		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: SH 5																				
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
0135-15-007							09/2030		08/2037		2031	C	2M:	\$ 0	\$ 109,420,240	\$ 27,355,060	\$ 0	\$ 0	\$ 0	\$ 136,775,300
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004; \$60,000,000 OF THE CATEGORY 2 FUNDING COMPLETES THE COLLIN COUNTY FEDERAL/LOCAL PARTNERSHIP THAT WAS APPROVED BY THE RTC ON NOVEMBER 9, 2023																				
0135-15-007							09/2030		08/2037		2031	C	4:	\$ 0	\$ 251,963,938	\$ 62,990,985	\$ 0	\$ 0	\$ 0	\$ 314,954,923
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
0135-15-007							09/2030		08/2037		2031	C	12:	\$ 0	\$ 18,959,338	\$ 4,739,835	\$ 0	\$ 0	\$ 0	\$ 23,699,173
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
0135-15-007							09/2030		08/2037		2031	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 121,322,581	\$ 30,330,645	\$ 0	\$ 0	\$ 0	\$ 151,653,226
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 501,666,097	\$ 126,416,525	\$ 0	\$ 0	\$ 0	\$ 628,082,622
13087	0135-15-007	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: HARDIN BLVD	01/2025	01/2025	09/2030		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: SH 5																				
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
0135-15-007							09/2030		08/2035		2031	C	2M:	\$ 0	\$ 109,420,240	\$ 27,355,060	\$ 0	\$ 0	\$ 0	\$ 136,775,300
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004; \$60,000,000 OF THE CATEGORY 2 FUNDING COMPLETES THE COLLIN COUNTY FEDERAL/LOCAL PARTNERSHIP THAT WAS APPROVED BY THE RTC ON NOVEMBER 9, 2023																				
0135-15-007							09/2030		08/2035		2031	C	4:	\$ 0	\$ 251,963,938	\$ 62,990,985	\$ 0	\$ 0	\$ 0	\$ 314,954,923
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
0135-15-007							09/2030		08/2035		2031	C	12:	\$ 0	\$ 18,959,338	\$ 4,739,835	\$ 0	\$ 0	\$ 0	\$ 23,699,173
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
0135-15-007							09/2030		08/2035		2031	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 121,322,581	\$ 30,330,645	\$ 0	\$ 0	\$ 0	\$ 151,653,226
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 501,666,097	\$ 126,416,525	\$ 0	\$ 0	\$ 0	\$ 628,082,622
13088	0047-10-005	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5	09/2023	09/2023	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: AIRPORT DR																				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0047-10-005							02/2032		08/2035		2032	C	2M:	\$ 0	\$ 36,993,879	\$ 9,248,470	\$ 0	\$ 0	\$ 0	\$ 46,242,349
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0047-10-005							02/2032		08/2035		2032	C	4:	\$ 0	\$ 33,897,566	\$ 8,474,391	\$ 0	\$ 0	\$ 0	\$ 42,371,957
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0047-10-005							02/2032		08/2035		2032	C	12:	\$ 0	\$ 120,560,558	\$ 30,140,139	\$ 0	\$ 0	\$ 0	\$ 150,700,697
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 191,452,003	\$ 48,863,000	\$ 0	\$ 0	\$ 0	\$ 240,315,003

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13088	0047-10-005	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5	SH 5 TO STEWART RD: RECONSTRUCT AND WIDEN 4 TO 8 LANE FREEWAY AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; STEWART RD TO AIRPORT DR: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	09/2023	09/2023	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: AIRPORT DR															
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0047-10-005								02/2032		08/2035		2032	C	2M:	\$ 0	\$ 36,993,879	\$ 9,248,470	\$ 0	\$ 0	\$ 0	\$ 46,242,349
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0047-10-005								02/2032		08/2035		2032	C	4:	\$ 0	\$ 33,897,566	\$ 8,474,391	\$ 0	\$ 0	\$ 0	\$ 42,371,957
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0047-10-005								02/2032		08/2035		2032	C	12:	\$ 0	\$ 120,560,558	\$ 30,140,139	\$ 0	\$ 0	\$ 0	\$ 150,700,697
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 191,452,003	\$ 48,863,000	\$ 0	\$ 0	\$ 0	\$ 240,315,003
13088.1	0047-10-006	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AIRPORT DR	CONSTRUCT 0 TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2024	02/2024	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: US 380															
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																					
0047-10-006								02/2032		08/2035		2032	C	2M:	\$ 0	\$ 7,252,317	\$ 1,813,079	\$ 0	\$ 0	\$ 0	\$ 9,065,396
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																					
0047-10-006								02/2032		08/2035		2032	C	4:	\$ 0	\$ 62,515,518	\$ 15,628,879	\$ 0	\$ 0	\$ 0	\$ 78,144,397
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																					
0047-10-006								02/2032		08/2035		2032	C	12:	\$ 0	\$ 339,484,242	\$ 84,871,061	\$ 0	\$ 0	\$ 0	\$ 424,355,303
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)																					
0047-10-006								02/2032		08/2035		2032	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 145,750,588	\$ 36,437,647	\$ 0	\$ 0	\$ 0	\$ 182,188,235
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 555,002,665	\$ 139,750,666	\$ 0	\$ 0	\$ 0	\$ 694,753,331
13088.1	0047-10-006	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AIRPORT DR	CONSTRUCT 0 TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2024	02/2024	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: US 380															
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																					
0047-10-006								02/2032		08/2035		2032	C	2M:	\$ 0	\$ 7,252,317	\$ 1,813,079	\$ 0	\$ 0	\$ 0	\$ 9,065,396
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																					
0047-10-006								02/2032		08/2035		2032	C	4:	\$ 0	\$ 62,515,518	\$ 15,628,879	\$ 0	\$ 0	\$ 0	\$ 78,144,397
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																					
0047-10-006								02/2032		08/2035		2032	C	12:	\$ 0	\$ 339,484,242	\$ 84,871,061	\$ 0	\$ 0	\$ 0	\$ 424,355,303
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)																					
0047-10-006								02/2032		08/2035		2032	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 145,750,588	\$ 36,437,647	\$ 0	\$ 0	\$ 0	\$ 182,188,235
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 555,002,665	\$ 139,750,666	\$ 0	\$ 0	\$ 0	\$ 694,753,331

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14000	0918-47-244	DALLAS	DALLAS	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	04/2020	11/2020	07/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
0918-47-244																				
FY 2021 COMMENTS:																				
0918-47-244																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
0918-47-244																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
0918-47-244																				
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
0918-47-244																				
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,775,013	\$ 0	\$ 0	\$ 2,193,753	\$ 10,147,837	\$ 21,116,603
14000	0918-47-244	DALLAS	DALLAS	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	04/2020	11/2020	02/2027		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
0918-47-244																				
FY 2021 COMMENTS:																				
0918-47-244																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
0918-47-244																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				
0918-47-244																				
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																				
0918-47-244																				
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,775,013	\$ 0	\$ 0	\$ 2,193,753	\$ 10,147,837	\$ 21,116,603
14001	0918-24-239	PLANO	PLANO	COLLIN	VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION To: NORTH PLANO - LEGACY BUSINESS AREA	05/2019	05/2019	10/2025		2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																				
0918-24-239																				
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 700,000	\$ 700,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 700,000
14001	0918-24-239	PLANO	PLANO	COLLIN	VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION To: NORTH PLANO - LEGACY BUSINESS AREA	05/2019	05/2019	10/2026		2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0
FY 2019 COMMENTS: MTP POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS; CLARIFY FUNDING SHARES																				
0918-24-239																				
FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14002	0918-47-208	DALLAS CO	VARIOUS	DALLAS	CS	From: ON WINTERGREEN RD FROM JEFFERSON STREET	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	04/2023	06/2026	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,521,215	\$ 3,521,215	
To: WEST OF CARPENTER ROAD																					
FY 2023 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (TOTALING \$838,866); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																					
0918-47-208																					
FY 2026 COMMENTS:																					
0918-47-208																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																					
0918-47-208																					
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																					
0918-47-208																					
FY 2028 COMMENTS: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,716,440	\$ 0	\$ 0	\$ 6,179,110	\$ 6,219,690	\$ 37,115,240	
14002	0918-47-208	DALLAS CO	VARIOUS	DALLAS	CS	From: ON WINTERGREEN RD FROM JEFFERSON STREET	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	04/2023	12/2026	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,521,215	\$ 3,521,215	
To: WEST OF CARPENTER ROAD																					
FY 2023 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (TOTALING \$838,866); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT																					
0918-47-208																					
FY 2027 COMMENTS: PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																					
0918-47-208																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																					
0918-47-208																					
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																					
0918-47-208																					
FY 2029 COMMENTS: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,716,440	\$ 0	\$ 0	\$ 6,179,110	\$ 6,219,690	\$ 37,115,240	
14003	0918-47-239	DALLAS CO	LANCASTER	DALLAS	CS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	10/2023	06/2027	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,606,517	\$ 3,606,517	
To: LANCASTER-HUTCHINS RD																					
FY 2024 COMMENTS: ENGINEERING INCLUDES DALLAS CO IHPD AND DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746) BOTH OF WHICH ARE FUNDED WITH DALLAS CO MCIP FUNDS; LOCAL CONTRIBUTION BY DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																					
0918-47-239																					
FY 2027 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																					
0918-47-239																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PART OF DOUBLE HOCKEY STICKS PROJECT																					
0918-47-239																					
FY 2029 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 26,183,528	\$ 0	\$ 0	\$ 6,545,882	\$ 7,456,517	\$ 40,185,927	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14003	0918-47-239	DALLAS CO	LANCASTER	DALLAS	CS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST	04/2022	10/2023	11/2026		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,606,517	\$ 3,606,517
To: LANCASTER-HUTCHINS RD																				
FY 2030 COMMENTS: ENGINEERING INCLUDES DALLAS CO IHPD AND DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746) BOTH OF WHICH ARE FUNDED WITH DALLAS CO MCIP FUNDS; LOCAL CONTRIBUTION BY DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																				
0918-47-239							12/2026	12/2027			2030	R	STBG:	\$ 0	\$ 2,640,000	\$ 0	\$ 0	\$ 660,000	\$ 0	\$ 3,300,000
FY 2030 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																				
0918-47-239							12/2027	06/2029			2030	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000
FY 2030 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PART OF DOUBLE HOCKEY STICKS PROJECT																				
0918-47-239							06/2029	12/2032			2030	C	STBG:	\$ 0	\$ 23,543,528	\$ 0	\$ 0	\$ 5,885,882	\$ 0	\$ 29,429,410
FY 2030 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 26,183,528	\$ 0	\$ 0	\$ 6,545,882	\$ 7,456,517	\$ 40,185,927
14007	0009-03-048	TXDOT-DALLAS	ROWLETT	DALLAS	SH 66	From: AT DALROCK ROAD	06/2014	06/2014	05/2023	05/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
To:																				
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
0009-03-048							09/2020	10/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 567,671	\$ 70,959	\$ 0	\$ 70,959	\$ 0	\$ 709,589
FY 2020 COMMENTS:																				
0009-03-048							09/2021	09/2021	05/2023	05/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
0009-03-048							05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000	\$ 515,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
0009-03-048							05/2023	05/2023	08/2026		2023	C	5:	\$ 915,200	\$ 915,200	\$ 228,800	\$ 0	\$ 0	\$ 0	\$ 1,144,000
FY 2023 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 915,200	\$ 1,482,871	\$ 299,759	\$ 0	\$ 70,959	\$ 1,865,000	\$ 3,718,589
14007	0009-03-048	TXDOT-DALLAS	ROWLETT	DALLAS	SH 66	From: AT DALROCK ROAD	06/2014	06/2014	05/2023	05/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
To:																				
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
0009-03-048							09/2020	10/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 567,671	\$ 70,959	\$ 0	\$ 70,959	\$ 0	\$ 709,589
FY 2020 COMMENTS:																				
0009-03-048							09/2021	09/2021	05/2023	05/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
0009-03-048							05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000	\$ 515,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
0009-03-048							05/2023	05/2023	08/2026		2023	C	5:	\$ 915,200	\$ 915,200	\$ 228,800	\$ 0	\$ 0	\$ 0	\$ 1,144,000
FY 2023 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 915,200	\$ 1,482,871	\$ 299,759	\$ 0	\$ 70,959	\$ 1,865,000	\$ 3,718,589

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14007.2	0009-04-072	TXDOT-DALLAS	ROWLETT	ROCKWALL	SH 66	From: DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023	05/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,823	\$ 76,823
						To: EAST OF DALROCK															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																					
0009-04-072 FY 2020 COMMENTS:								02/2020	11/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 132,756	\$ 16,595	\$ 0	\$ 16,594	\$ 0	\$ 165,945
0009-04-072 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY								08/2022	03/2023	05/2023	05/2023	2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
0009-04-072 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY								05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,941	\$ 26,941
0009-04-072 FY 2023 COMMENTS:								05/2023	05/2023	08/2026		2023	C	5:	\$ 1,232,800	\$ 1,827,814	\$ 456,953	\$ 0	\$ 0	\$ 0	\$ 2,284,767
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,232,800	\$ 1,960,570	\$ 473,548	\$ 0	\$ 16,594	\$ 403,764	\$ 2,854,476
14007.2	0009-04-072	TXDOT-DALLAS	ROWLETT	ROCKWALL	SH 66	From: DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023	05/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,823	\$ 76,823
						To: EAST OF DALROCK															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																					
0009-04-072 FY 2020 COMMENTS:								02/2020	11/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 132,756	\$ 16,595	\$ 0	\$ 16,594	\$ 0	\$ 165,945
0009-04-072 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY								08/2022	03/2023	05/2023	05/2023	2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
0009-04-072 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY								05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,941	\$ 26,941
0009-04-072 FY 2023 COMMENTS:								05/2023	05/2023	08/2026		2023	C	5:	\$ 1,232,800	\$ 1,827,814	\$ 456,953	\$ 0	\$ 0	\$ 0	\$ 2,284,767
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,232,800	\$ 1,960,570	\$ 473,548	\$ 0	\$ 16,594	\$ 403,764	\$ 2,854,476
14013	0918-47-236	DALLAS CO	VARIOUS	DALLAS	VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,874	\$ 56,874
						To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																					
0918-47-236 FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY								09/2018	08/2018	12/2024		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,919	\$ 430,919
0918-47-236 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY								06/2025		08/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,053,690	\$ 4,053,690
0918-47-236 FY 2025 COMMENTS:								06/2025		08/2027		2025	C	5:	\$ 0	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 0	\$ 2,292,585
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 4,541,483	\$ 6,834,068

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013	0918-47-236	DALLAS CO	VARIOUS	DALLAS	VA	From:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,874	\$ 56,874
						To:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																					
								09/2018	08/2018	12/2024	10/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,919	\$ 430,919
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																					
								06/2025	10/2024	08/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,053,690	\$ 4,053,690
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR																					
								06/2025	10/2024	08/2026		2024	C	5:	\$ 1,834,068	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 0	\$ 2,292,585
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,834,068	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 4,541,483	\$ 6,834,068

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.2	0918-48-003	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	11/2020	12/2020	06/2026		2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,996,000	\$ 0	\$ 0	\$ 0
To: SHILOH COTTON BELT STATION																				
FY 2021 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-48-003							11/2020	12/2020	06/2026		2021	T	5:	\$ 14,980,000	\$ 14,980,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,980,000
FY 2021 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-48-004							07/2022	12/2021	06/2026		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,680,318	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-48-004							07/2022	12/2021	06/2026		2022	T	5:	\$ 8,401,592	\$ 8,401,592	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,401,592
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-350							07/2022	05/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 432,314	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-439							07/2022	07/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 507,583	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-337							07/2022	05/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 929,785	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-439							07/2022	07/2023	06/2026		2023	T	5:	\$ 2,537,914	\$ 2,537,914	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,537,914
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-350							07/2022	05/2023	06/2026		2023	T	9TA Set Aside:	\$ 2,161,569	\$ 2,161,569	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,161,569
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-337							07/2022	05/2023	06/2026		2023	T	9TA Set Aside:	\$ 4,648,925	\$ 4,648,925	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,648,925
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-463							07/2024		06/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-476							07/2024		06/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-463							07/2024		06/2026		2024	T	5:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; FUNDING TRANSFERRED IN FY 2024																				
0918-00-476							07/2024		06/2026		2024	T	10:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 33,080,000	\$ 37,080,000	\$ 0	\$ 7,416,000	\$ 0	\$ 0	\$ 37,080,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.2	0918-48-003	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	11/2020	12/2020	06/2027		2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,996,000	\$ 0	\$ 0	\$ 0
To: SHILOH COTTON BELT STATION																				
FY 2021 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.3	0902-00-235	FORT WORTH	VARIOUS	VARIOUS	VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION To: CITY LIMITS	04/2022	04/2022	12/2024		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
0902-00-235 FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020							04/2022	04/2022	12/2024		2020	E	5:	\$ 0	\$ 190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,000
0902-00-235 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS							03/2024	01/2024	12/2024		2024	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 33,040	\$ 0	\$ 0	\$ 0
0902-00-235 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024							03/2024	01/2024	12/2024		2024	R	5:	\$ 0	\$ 165,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,200
0902-00-235 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS							12/2024	12/2024	06/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 32,000	\$ 0	\$ 0	\$ 0
0902-00-235 FY 2025 COMMENTS:							12/2024	12/2024	06/2025		2025	E	5:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000
0902-00-235 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS							12/2024	12/2024	06/2025		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 126,960	\$ 0	\$ 0	\$ 0
0902-00-235 FY 2025 COMMENTS:							12/2024	12/2024	06/2025		2025	R	5:	\$ 0	\$ 634,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 634,800
0902-00-235 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS							10/2025		10/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,437,075	\$ 0	\$ 0	\$ 0
0902-00-235 FY 2025 COMMENTS:							10/2025		10/2026		2025	C	5:	\$ 0	\$ 7,185,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,185,375
0902-00-395 FY 2025 COMMENTS:							10/2025		10/2026		2025	C	5:	\$ 0	\$ 6,011,700	\$ 0	\$ 0	\$ 1,502,925	\$ 0	\$ 7,514,625
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,347,075	\$ 0	\$ 1,667,075	\$ 1,502,925	\$ 0	\$ 15,850,000
14013.3	0902-00-235	FORT WORTH	VARIOUS	VARIOUS	VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION To: CITY LIMITS	04/2022	04/2022	01/2027		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-00-235 FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020							04/2022	04/2022	01/2027		2020	E	5:	\$ 190,000	\$ 190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,000
0902-00-235 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES							03/2024	01/2024	01/2027		2024	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,040	\$ 0	\$ 0
0902-00-235 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024							03/2024	01/2024	01/2027		2024	R	5:	\$ 270,000	\$ 165,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,200
0902-00-235 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							12/2024	04/2022	01/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,000	\$ 0	\$ 0
0902-00-235 FY 2026 COMMENTS: REVISE FISCAL YEAR							12/2024	04/2022	01/2027		2026	E	5:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000
0902-00-235 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							12/2024	01/2024	01/2027		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 126,960	\$ 0	\$ 0
0902-00-235 FY 2026 COMMENTS: REVISE FISCAL YEAR							12/2024	01/2024	01/2027		2026	R	5:	\$ 0	\$ 634,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 634,800
0902-00-235 FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR TO 2030 FOR FINANCIAL CONSTRAINT							06/2027		06/2029		2030	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,437,075	\$ 0	\$ 0
0902-00-235 FY 2030 COMMENTS: REVISE FISCAL YEARTO 2030 FOR FINANCIAL CONSTRAINT							06/2027		06/2029		2030	C	5:	\$ 0	\$ 7,185,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,185,375
0902-00-395 FY 2030 COMMENTS: REVISE FISCAL YEAR TO 2030 FOR FINANCIAL CONSTRAINT							06/2027		06/2029		2030	C	5:	\$ 0	\$ 6,011,700	\$ 0	\$ 0	\$ 1,502,925	\$ 0	\$ 7,514,625
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 460,000	\$ 14,347,075	\$ 0	\$ 0	\$ 3,170,000	\$ 0	\$ 15,850,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.4	0902-90-177	DART	GRAPEVINE	TARRANT	VA	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	06/2024		06/2025		2024	T	9TA Set Aside:	\$ 0	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
						To: GRAPEVINE EASTERN CITY LIMITS														
FY 2024 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916; COTTON BELT TRAIL PROJECT #3																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
14013.4	0902-90-177	DART	GRAPEVINE	TARRANT	VA	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	06/2024		06/2025		2024	T	9TA Set Aside:	\$ 1,923,024	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
						To: GRAPEVINE EASTERN CITY LIMITS														
FY 2024 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916; COTTON BELT TRAIL PROJECT #3; FUNDS TO BE REALLOCATED AS PART OF DART WITHDRAWAL PARTNERSHIP WITH CITIES (SPECIFIC PROJECT RESCOPE TBD)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,923,024	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
14013.7	0918-00-427	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	10/2024		12/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To: SHILOH COTTON BELT STATION														
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																				
0918-00-427							10/2024		12/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,152,266	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																				
0918-00-427							10/2024		12/2027		2024	T	5:	\$ 19,435,506	\$ 19,435,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,435,506
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																				
0918-00-427							10/2024		12/2027		2024	T	9TA Set Aside:	\$ 26,325,824	\$ 26,325,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,325,824
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 45,761,330	\$ 45,761,330	\$ 0	\$ 9,152,266	\$ 0	\$ 500,000	\$ 46,261,330
14013.7	0918-00-427	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	10/2024	05/2025	06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To: SHILOH COTTON BELT STATION														
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																				
0918-00-427							10/2024	05/2025	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,152,266	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																				
0918-00-427							10/2024	05/2025	06/2027		2024	T	5:	\$ 19,435,506	\$ 19,435,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,435,506
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																				
0918-00-427							10/2024	05/2025	06/2027		2024	T	9TA Set Aside:	\$ 26,325,824	\$ 26,325,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,325,824
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 45,761,330	\$ 45,761,330	\$ 0	\$ 9,152,266	\$ 0	\$ 500,000	\$ 46,261,330

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.8	0918-00-428	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	10/2024		12/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,860,323	\$ 5,860,323
						To: SHILOH COTTON BELT STATION															
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY																					
								10/2024		12/2027		2024	T	5:	\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 0	\$ 13,203,963
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 5,860,323	\$ 19,064,286
14013.8	0918-00-428	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2	10/2024	05/2025	06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,610,323	\$ 2,610,323
						To: SHILOH COTTON BELT STATION															
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY; DECREASE LOCAL CONTRIBUTION TO COVER LOCAL MATCH ON TIP 14073.3/CSJ 0918-00-437																					
								10/2024	05/2025	06/2027		2024	T	5:	\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 0	\$ 13,203,963
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 2,610,323	\$ 15,814,286
14014	0918-47-238	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST	07/2018	07/2018	08/2021	01/2021	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,507	\$ 0	\$ 0	\$ 0
						To: KNOX-HENDERSON NEIGHBORHOOD															
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	\$ 47,536	\$ 47,536	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,536
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
								09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 47,536	\$ 647,536	\$ 0	\$ 129,507	\$ 0	\$ 0	\$ 647,536

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14014	0918-47-238	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	07/2018	07/2018	08/2021	01/2021	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,507	\$ 0	\$ 0
							CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST													
							To: KNOX-HENDERSON NEIGHBORHOOD													
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
0918-47-238 FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950							07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	\$ 47,536	\$ 47,536	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,536
0918-47-467 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							09/2025	11/2025	08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0
0918-47-467 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR							09/2025	11/2025	08/2028		2026	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 47,536	\$ 647,536	\$ 0	\$ 0	\$ 129,507	\$ 0	\$ 647,536
14015.1	0918-47-484	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES BLVD AT MOCKINGBIRD LANE	04/2025		10/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
							To:													
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0918-47-484 FY 2025 COMMENTS:							04/2025		10/2026		2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0918-47-484 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							12/2026		12/2028		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0
							12/2026		12/2028		2028	C	STBG:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,000,000	\$ 0	\$ 0	\$ 5,600,000	\$ 0	\$ 28,000,000
14015.1	0918-47-484	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES BLVD AT MOCKINGBIRD LANE	04/2025	10/2025	10/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
							To:													
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0918-47-484 FY 2025 COMMENTS:							04/2025	10/2025	10/2026		2025	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0918-47-484 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; GROUPED PROJECT UNDER CSJ 5000-00-950							12/2026		12/2028		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0
0918-47-484 FY 2028 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950							12/2026		12/2028		2028	C	STBG:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 28,000,000	\$ 0	\$ 0	\$ 5,600,000	\$ 0	\$ 28,000,000
14015.3	0918-47-483	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY	06/2026		12/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
							To: MOODY STREET													
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				
0918-47-483 FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-950							06/2026		12/2027		2026	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
14015.3	0918-47-483	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY	08/2026		02/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0							
						To: MOODY STREET																					
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950; REVISE FISCAL YEAR																											
							08/2026		02/2028		2027	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000							
FY 2027 COMMENTS: PROJECT GROUPED UNDER 5000-00-950; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
14015.4	0918-47-565	DALLAS	DALLAS	DALLAS	VA	From: HARRY HINES BLVD FROM SOUTHEAST OF INWOOD DRIVE	09/2025		05/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000							
						To: NORTHWEST OF RECORD CROSSING																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION OF \$5,000,000 PAID BY TEXAS PARKS AND WILDLIFE STATE RIDER FUNDS FOR NON-TRANSPORTATION RELATED AMENITIES; PROJECT GROUPED UNDER CSJ 5800-00-950																											
											2029	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 24,000,000							
FY 2029 COMMENTS: CATEGORY 10 FUNDING IS TXDOT STATE RIDER FOR THE TEXAS TREES FOUNDATION; PROJECT GROUPED UNDER CSJ 5800-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 5,000,000	\$ 29,000,000
14015.4	0918-47-565	DALLAS	DALLAS	DALLAS	VA	From: HARRY HINES BLVD FROM SOUTHEAST OF INWOOD DRIVE	01/2027		01/2028		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000							
						To: NORTHWEST OF RECORD CROSSING																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION OF \$5,000,000 PAID BY TEXAS PARKS AND WILDLIFE STATE RIDER FUNDS FOR NON-TRANSPORTATION RELATED AMENITIES; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																											
							08/2028		08/2029		2029	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000							
FY 2029 COMMENTS: CATEGORY 10 FUNDING IS TXDOT STATE RIDER FOR THE TEXAS TREES FOUNDATION; PROJECT GROUPED UNDER CSJ 5800-00-950; INCREASE LOCAL MATCH TO ACHIEVE 80% FEDERAL/20% LOCAL SPLIT														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 30,000,000
14015.6	0918-47-576	DALLAS	DALLAS	DALLAS	VA	From: AMERICAN AIRLINES (AA) CENTER TRANSPORTATION STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,	06/2026		12/2027		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0							
						To: SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																											
							06/2026		12/2027		2027	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
14015.6	0918-47-576	DALLAS	DALLAS	DALLAS	VA	From: AMERICAN AIRLINES (AA) CENTER TRANSPORTATION STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,	06/2026		12/2027		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0							
						To: SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																											
							06/2026		12/2027		2027	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14018	0918-47-281	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	05/2023	09/2025		2022	E	5:	\$ 0	\$ 281,897	\$ 0	\$ 0	\$ 70,474	\$ 0	\$ 352,371
						To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH														
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																				
0918-47-281																				
FY 2026 COMMENTS:																				
							08/2026		04/2028		2026	R	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
0918-47-281																				
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,523,712	\$ 0	\$ 0	\$ 880,928	\$ 0	\$ 4,404,640
14018	0918-47-281	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	05/2023	01/2027		2022	E	5:	\$ 281,897	\$ 281,897	\$ 0	\$ 0	\$ 70,474	\$ 0	\$ 352,371
						To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH														
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																				
0918-47-281																				
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
							08/2026		01/2028		2027	R	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
0918-47-281																				
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 281,897	\$ 3,523,712	\$ 0	\$ 0	\$ 880,928	\$ 0	\$ 4,404,640
14021	0353-05-132	DALLAS	DALLAS	DALLAS	MH	From: ON NORTHWEST HWY/SL 12 CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,840,000	\$ 3,840,000
						To: AT PRESTON ROAD														
FY 2029 COMMENTS: PROJECT WILL BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
0353-05-132																				
FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																				
							09/2029		08/2032		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,660,000	\$ 31,660,000
0353-05-132																				
FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED																				
							09/2029		08/2032		2030	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 35,500,000	\$ 48,000,000
14021	0353-05-132	DALLAS	DALLAS	DALLAS	MH	From: ON NORTHWEST HWY/SL 12 CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,840,000	\$ 3,840,000
						To: AT PRESTON ROAD														
FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; REVISE FISCAL YEAR																				
0353-05-132																				
FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; REVISE FISCAL YEAR																				
							09/2029		08/2032		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,660,000	\$ 31,660,000
0353-05-132																				
FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 35,500,000	\$ 48,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14022	0902-90-325	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON RANDOL MILL RD FROM COOPER ST	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS	06/2024		01/2027		2024	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,289	\$ 559,289
						To: CEDARLAND PLAZA DR															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
								01/2024		01/2028		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,934,156	\$ 4,934,156
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
								01/2025		04/2028		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
								09/2029		09/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000	\$ 1,720,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
								09/2029		09/2031		2029	C	STBG:	\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 0	\$ 23,125,000
FY 2029 COMMENTS: NCTCOG PROVIDING \$18.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 18,213,445	\$ 41,338,445
14022	0902-90-325	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON RANDOL MILL RD FROM COOPER ST	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS	06/2024	06/2024	01/2027		2024	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,289	\$ 559,289
						To: CEDARLAND PLAZA DR															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
								01/2024	06/2024	01/2028		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,934,156	\$ 4,934,156
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
								01/2027		08/2029		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																					
								03/2030		03/2032		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000	\$ 1,720,000
FY 2030 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																					
								03/2030		03/2032		2030	C	STBG:	\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 0	\$ 23,125,000
FY 2030 COMMENTS: NCTCOG PROVIDING \$18.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 18,213,445	\$ 41,338,445

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14023	0918-47-278	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING	01/2027		01/2029		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,295,120	\$ 11,295,120
						To: SOUTHEAST OF INWOOD ROAD															
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
								02/2029		02/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,161,202	\$ 21,161,202
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																					
								02/2029		02/2031		2028	C	5:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
FY 2028 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS																					
								02/2029		02/2031		2028	C	STBG:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
FY 2028 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 2,250,000	\$ 32,456,322	\$ 43,706,322
14023	0918-47-278	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING	01/2026	01/2026	06/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,295,120	\$ 11,295,120
						To: SOUTHEAST OF INWOOD ROAD															
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR; REVISE FISCAL YEAR																					
								09/2027		09/2029		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,161,202	\$ 21,161,202
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR																					
								09/2027		09/2029		2028	C	5:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
FY 2028 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS																					
								09/2027		09/2029		2028	C	STBG:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
FY 2028 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 2,250,000	\$ 32,456,322	\$ 43,706,322

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14024	0918-47-240	SACHSE	SACHSE	DALLAS	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	03/2019	03/2019	11/2024	11/2024	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,967	\$ 438,967
						To: NORTH OF SACHSE ROAD														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
0918-47-240							01/2019	03/2019	06/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 691,433	\$ 691,433
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY																				
0918-47-240							01/2019	03/2019	06/2025		2019	E	STBG:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2019 COMMENTS:																				
0918-47-240							12/2021	01/2022	11/2024	11/2024	2022	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,211,700	\$ 1,211,700
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
0918-47-240							12/2021	01/2022	11/2024	11/2024	2022	R	STBG:	\$ 3,221,380	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2022 COMMENTS:																				
0918-47-240							12/2024	11/2024	06/2025		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,002,700	\$ 1,002,700
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
0918-47-240							09/2025		09/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,955,138	\$ 5,955,138
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
0918-47-240							09/2025		09/2027		2027	C	5:	\$ 0	\$ 1,201,700	\$ 0	\$ 0	\$ 300,425	\$ 0	\$ 1,502,125
FY 2027 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
0918-47-240							09/2025		09/2027		2027	C	STBG:	\$ 0	\$ 23,351,790	\$ 0	\$ 0	\$ 5,837,947	\$ 0	\$ 29,189,737
FY 2027 COMMENTS: 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,421,380	\$ 26,553,490	\$ 0	\$ 0	\$ 6,638,372	\$ 9,299,938	\$ 42,491,800

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14024	0918-47-240	SACHSE	SACHSE	DALLAS	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	03/2019	03/2019	11/2024	11/2024	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,967	\$ 438,967
</																				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description												Est Start Date	Actual Start Date	Est Comp Date	Actual	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
14028	0172-12-007	TXDOT-DALLAS	ENNIS	ELLIS	BUS 287S	From: MCKINNEY STREET	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES												05/2017	05/2017	08/2025	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
						To: BRECKENRIDGE STREET																									
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																															

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
14030	0918-46-311	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON COLLEGE STREET; FROM MILL STREET	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	06/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000					
						To: RAILROAD STREET																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																										
								10/2024	10/2024	12/2025		2024	C	3RTR 121 - DE2:	\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 0	\$ 4,500,000					
FY 2024 COMMENTS:																										
															2025 - 2028 APPROVED TOTAL BY TIP CODE					\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 600,000	\$ 5,100,000
14030	0918-46-311	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON COLLEGE STREET; FROM MILL STREET	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	06/2024	06/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000					
						To: RAILROAD STREET																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																										
								10/2024	02/2025	12/2025		2025	C	3RTR 121 - DE2:	\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 0	\$ 4,500,000					
FY 2025 COMMENTS: REVISE FISCAL YEAR																										
															2027 - 2030 PROPOSED TOTAL BY TIP CODE					\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 600,000	\$ 5,100,000
14031	0918-46-309	DCTA	LEWISVILLE	DENTON	VA	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET	CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2019	11/2025		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 0					
						To:																				
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942																										
								09/2018	06/2019	11/2025		2019	T	5:	\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,301,056					
FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942																										
															2025 - 2028 APPROVED TOTAL BY TIP CODE					\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 11,301,056
14031	0918-46-309	DCTA	LEWISVILLE	DENTON	VA	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET	CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2020	12/2029		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 0					
						To:																				
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS																										
								09/2018	06/2020	12/2029		2019	T	5:	\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,301,056					
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																										
															2027 - 2030 PROPOSED TOTAL BY TIP CODE					\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 11,301,056

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14032	0918-47-246	GLENN HEIGHTS	GLENN HEIGHTS	DALLAS	CS	From:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	06/2017	06/2017	08/2028		2017	E	STBG:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
						To:	IH 35E														
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																					

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14032.2	0442-02-161	TXDOT-DALLAS	GLENN HEIGHTS	DALLAS	IH 35E	From: AT BEAR CREEK ROAD	06/2017	06/2017	02/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

To:																				
FY 2017 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
0442-02-161							06/2019	06/2019	02/2025	03/2025	2019	R	SW ROW:	\$ 0	\$ 0	\$ 292,606	\$ 0	\$ 0	\$ 0	\$ 292,606
FY 2019 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
0442-02-161							03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 7,654,194	\$ 1,913,549	\$ 0	\$ 0	\$ 0	\$ 9,567,743
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
0442-02-161							03/2025	03/2025	08/2028		2025	C	5:	\$ 0	\$ 5,805,916	\$ 1,451,479	\$ 0	\$ 0	\$ 0	\$ 7,257,395
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
0442-02-161							03/2025	03/2025	08/2028		2025	C	STBG:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,540,110	\$ 4,677,634	\$ 0	\$ 0	\$ 0	\$ 18,217,744
14032.2	0442-02-161	TXDOT-DALLAS	GLENN HEIGHTS	DALLAS	IH 35E	From: AT BEAR CREEK ROAD	06/2017	06/2017	02/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

To:																				
FY 2017 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
0442-02-161							06/2019	06/2019	02/2025	03/2025	2019	R	SW ROW:	\$ 0	\$ 0	\$ 292,606	\$ 0	\$ 0	\$ 0	\$ 292,606
FY 2019 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
0442-02-161							03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 7,654,194	\$ 1,913,549	\$ 0	\$ 0	\$ 0	\$ 9,567,743
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
0442-02-161							03/2025	03/2025	08/2028		2025	C	5:	\$ 5,805,916	\$ 5,805,916	\$ 1,451,479	\$ 0	\$ 0	\$ 0	\$ 7,257,395
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE; CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY																				
0442-02-161							03/2025	03/2025	08/2028		2025	C	STBG:	\$ 1,063,272	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,869,188	\$ 13,540,110	\$ 4,677,634	\$ 0	\$ 0	\$ 0	\$ 18,217,744

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
14033	0918-46-316	DENTON CO	SHADY SHORES	DENTON	CS	From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE To: SILKTREE COURT	03/2020	09/2020	10/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000			
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																							
							09/2024		05/2025		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000			
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																							
							09/2025		09/2026		2026	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000			
FY 2026 COMMENTS:																							
							09/2025		09/2026		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000			
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																							
							09/2025		09/2026		2026	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000			
FY 2026 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,400,000	\$ 3,100,000	\$ 6,700,000	\$ 22,200,000			
14033	0918-46-316	DENTON CO	SHADY SHORES	DENTON	CS	From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE To: SILKTREE COURT	03/2020	09/2020	11/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000			
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																							
							09/2024	01/2025	12/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000			
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																							
							02/2026		02/2027		2026	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000			
FY 2026 COMMENTS:																							
							02/2026		02/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000			
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																							
							02/2026		02/2027		2026	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000			
FY 2026 COMMENTS:																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,400,000	\$ 3,100,000	\$ 6,700,000	\$ 22,200,000			

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14034	0918-47-289	HIGHLAND PARK	VARIOUS	DALLAS	CS	From: ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	01/2023		05/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
						To: WEST OF GLENWOOD AVENUE															
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																					
0918-47-289								06/2025		06/2026		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY INTENDS TO RELOCATE AND RECONSTRUCT UTILITIES DURING CONSTRUCTION																					
0918-47-289								06/2025		12/2026		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																					
0918-47-289								06/2025		12/2026		2026	C	STBG:	\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 0	\$ 15,650,000
FY 2026 COMMENTS: -																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 6,300,000	\$ 21,950,000
14034	0918-47-289	HIGHLAND PARK	VARIOUS	DALLAS	CS	From: ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY	01/2023	07/2023	06/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
						To: WEST OF GLENWOOD AVENUE															
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																					
0918-47-289								09/2026		09/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY INTENDS TO RELOCATE AND RECONSTRUCT UTILITIES DURING CONSTRUCTION; REVISE FISCAL YEAR																					
0918-47-289								09/2026		09/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR																					
0918-47-289								09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 0	\$ 15,650,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 6,300,000	\$ 21,950,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14037	0013-10-092	FORT WORTH	FORT WORTH	TARRANT	BUS 287	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023	05/2022	08/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 175,000
						To:															
						FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH															
</																					

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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[illegible]

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038	0902-00-252	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL SAFETY PROGRAM FUNDING POOL	09/2026		08/2027		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
						To:		-----													
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-253							09/2027		08/2028		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-254							09/2028		08/2029		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
FY 2031 COMMENTS:																					
	0902-00-252							09/2026		08/2027		2031	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-253							09/2027		08/2028		2031	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-254							09/2028		08/2029		2031	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2031 COMMENTS:																					
	0902-00-252							09/2026		08/2027		2031	I	7:	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-253							09/2027		08/2028		2031	I	7:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-254							09/2028		08/2029		2031	I	7:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2031 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 11,250,000	\$ 28,250,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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[illegible]

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14038.1	0902-00-248	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES	08/2022	09/2020	08/2025	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,600	\$ 0	\$ 0
						To: TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY															
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; CLARIFY FUNDING SHARES																					
							08/2022	09/2020	08/2025	08/2023	2020	I	7:	\$ 638,000	\$ 638,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 638,000	
FY 2020 COMMENTS: RELATED TO TIP 14038																					
							09/2021	05/2022	08/2025	03/2024	2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,400	\$ 0	\$ 0	
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; CLARIFY FUNDING SHARES																					
							09/2021	05/2022	08/2025	03/2024	2022	I	7:	\$ 362,000	\$ 362,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 362,000	
FY 2022 COMMENTS: RELATED TO TIP 14038																					
							12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 14038; CLARIFY FUNDING SHARES																					
							12/2023	11/2023	08/2026		2024	I	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	
FY 2024 COMMENTS: RELATED TO TIP 14038																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 1,400,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038.2	0902-00-343	NCTCOG	VARIOUS	VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	08/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 698,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-343							08/2024		08/2027		2024	I	STBG:	\$ 0	\$ 3,490,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,490,000
FY 2024 COMMENTS:																				
0902-00-344							08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,001,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-344							08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000
FY 2025 COMMENTS:																				
0902-00-345							08/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,214,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-345							08/2026		08/2029		2026	I	STBG:	\$ 0	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,565,000	\$ 0	\$ 2,913,000	\$ 0	\$ 0	\$ 14,565,000
14038.2	0902-00-343	NCTCOG	VARIOUS	VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	08/2024	06/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 698,000	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0902-00-343							08/2024	06/2024	08/2027		2024	I	STBG:	\$ 3,490,000	\$ 3,490,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,490,000
FY 2024 COMMENTS:																				
0902-00-343							08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,001,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE CSJ																				
0902-00-343							08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000
FY 2025 COMMENTS: REVISE CSJ																				
0902-00-345							08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,214,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-00-345							08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,490,000	\$ 14,565,000	\$ 0	\$ 0	\$ 2,913,000	\$ 0	\$ 14,565,000

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**2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description			Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038.3	0918-00-514	NCTCOG	VARIOUS	VARIOUS		From:																
						To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
14038.3	0918-00-514	NCTCOG	VARIOUS	VARIOUS	VA	From:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT			09/2027	09/2028	2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,200	\$ 0	\$ 0
						To:																
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDACS; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
									09/2027	09/2028	2028	I	STBG:	\$ 0	\$ 546,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 546,000	
									FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP													
									09/2028	09/2029	2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,600	\$ 0	\$ 0	\$ 0	
									FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDACS; ADD PROJECT TO THE 2027-2030 TIP/STIP													
									09/2028	09/2029	2029	I	STBG:	\$ 0	\$ 1,133,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,133,000	
									FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,679,000	\$ 0	\$ 0	\$ 335,800	\$ 0	\$ 1,679,000		

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From:	MAVERICK ST RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	08/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 519,060	\$ 519,060
To: FM 5																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
0008-09-037																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
0008-09-037																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
0008-09-037																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
0008-09-037																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
0008-09-037																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 11,792,000	\$ 3,473,000	\$ 0	\$ 0	\$ 784,361	\$ 16,049,361
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From:	MAVERICK ST RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	08/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 519,060	\$ 519,060
To: FM 5																					
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
0008-09-037																					
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
0008-09-037																					
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
0008-09-037																					
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
0008-09-037																					
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
0008-09-037																					
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 11,792,000	\$ 3,473,000	\$ 0	\$ 0	\$ 784,361	\$ 16,049,361

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14042	0717-01-025	TXDOT-FORT WORTH	MILLSAP	PARKER	FM 113	From: OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017	05/2025		2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,225	\$ 128,225
						To: NORTH OF OLD MILLSAP ROAD															
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								09/2022	11/2023	08/2025		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								09/2022	11/2023	08/2025		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								09/2025		04/2029		2026	C	2M:	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								09/2025		04/2029		2026	C	11:	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 773,225	\$ 2,773,225
14042	0717-01-025	TXDOT-FORT WORTH	MILLSAP	PARKER	FM 113	From: OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017	05/2025	05/2025	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,225	\$ 128,225
						To: NORTH OF OLD MILLSAP ROAD															
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								09/2022	11/2023	08/2025	08/2025	2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								09/2022	11/2023	08/2025	08/2025	2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								09/2025	09/2025	04/2029		2026	C	2M:	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								09/2025	09/2025	04/2029		2026	C	11:	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 773,225	\$ 2,773,225

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14046	0918-47-286	DALLAS	DALLAS	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST	11/2020	10/2021	06/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000	\$ 2,010,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
0918-47-286							01/2026		01/2028		2028	C	5:	\$ 0	\$ 6,700,000	\$ 0	\$ 0	\$ 1,675,000	\$ 0	\$ 8,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
0918-47-286							01/2026		01/2028		2028	C	STBG:	\$ 0	\$ 30,700,000	\$ 0	\$ 0	\$ 7,675,000	\$ 0	\$ 38,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 37,400,000	\$ 0	\$ 0	\$ 9,350,000	\$ 2,010,000	\$ 48,760,000
14046	0918-47-286	DALLAS	DALLAS	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST	11/2020	10/2021	04/2027		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000	\$ 2,010,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
0918-47-286							07/2027		08/2029		2028	C	5:	\$ 0	\$ 6,700,000	\$ 0	\$ 0	\$ 1,675,000	\$ 0	\$ 8,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
0918-47-286							07/2027		08/2029		2028	C	STBG:	\$ 0	\$ 30,700,000	\$ 0	\$ 0	\$ 7,675,000	\$ 0	\$ 38,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 37,400,000	\$ 0	\$ 0	\$ 9,350,000	\$ 2,010,000	\$ 48,760,000
14048	0902-90-144	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: ON FAIRWAY DRIVE FROM SH 26 To: MARINA DRIVE	02/2022	02/2022	10/2024	09/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 67,788	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
0902-90-144							02/2022	02/2022	10/2024	09/2024	2021	E	7:	\$ 0	\$ 338,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338,940
FY 2021 COMMENTS:																				
0902-90-144							10/2024	09/2024	01/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 770,500	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: 770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
0902-90-144							10/2024	09/2024	01/2026		2024	C	STBG:	\$ 0	\$ 3,852,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,852,500
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,191,440	\$ 0	\$ 838,288	\$ 0	\$ 0	\$ 4,191,440

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14048	0902-90-144	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: ON FAIRWAY DRIVE FROM SH 26	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE	02/2022	02/2022	10/2024	09/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,788	\$ 0	\$ 0
						To: MARINA DRIVE															
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-144								02/2022	02/2022	10/2024	09/2024	2021	E	7:	\$ 338,940	\$ 338,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338,940
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																					
0902-90-144								10/2024	09/2024	01/2026	11/2025	2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 770,500	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-144								10/2024	09/2024	01/2026	11/2025	2024	C	STBG:	\$ 3,050,142	\$ 3,852,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,852,500
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,389,082	\$ 4,191,440	\$ 0	\$ 0	\$ 838,288	\$ 0	\$ 4,191,440
14049	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	04/2024	04/2024	06/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
						To: PRECINCT LINE ROAD															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
14049	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM SALADO TRAIL	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	04/2024	04/2024	08/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
						To: PRECINCT LINE ROAD															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
14050	0902-90-145	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: EULESS-GRAPEVINE ROAD FROM SH 360	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	03/2022	02/2024	06/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 44,912	\$ 0	\$ 0	\$ 0
						To: HUGHES ROAD															
FY 2021 COMMENTS: 44,912 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																					
0902-90-145								01/2022	03/2022	02/2024	06/2024	2021	E	STBG:	\$ 0	\$ 224,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 224,560
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																					
0902-90-145								06/2024	06/2024	12/2024		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 436,453	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: 436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																					
0902-90-145								06/2024	06/2024	12/2024		2024	C	5:	\$ 0	\$ 323,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,000
FY 2024 COMMENTS: CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY																					
0902-90-145								06/2024	06/2024	12/2024		2024	C	STBG:	\$ 0	\$ 1,859,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,859,263
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,406,823	\$ 0	\$ 481,365	\$ 0	\$ 0	\$ 2,406,823
14050	0902-90-145	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: EULESS-GRAPEVINE ROAD FROM SH 360	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	03/2022	02/2024	06/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,912	\$ 0	\$ 0
						To: HUGHES ROAD															
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-145								01/2022	03/2022	02/2024	06/2024	2021	E	STBG:	\$ 224,560	\$ 224,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 224,560
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																					
0902-90-145								06/2024	05/2025	12/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,453	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-145								06/2024	05/2025	12/2026		2024	C	5:	\$ 53,831	\$ 323,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,000
FY 2024 COMMENTS: CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY; FUNDING OBLIGATED IN FY2024																					
0902-90-145								06/2024	05/2025	12/2026		2024	C	STBG:	\$ 1,859,263	\$ 1,859,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,859,263
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,137,654	\$ 2,406,823	\$ 0	\$ 0	\$ 481,365	\$ 0	\$ 2,406,823

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14054	0902-90-148	FORT WORTH	FORT WORTH	TARRANT	CS	From: HORNE STREET FROM VICKERY BLVD To: CAMP BOWIE BLVD	11/2021	02/2022	02/2025		2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-148						11/2021	02/2022	02/2025		2021	ENV	STBG:	\$ 180,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				
	0902-90-148						11/2021	02/2022	03/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 286,635	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-148						11/2021	02/2022	03/2025		2021	E	STBG:	\$ 1,433,177	\$ 1,433,177	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,433,177
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				
	0902-90-148						03/2025		02/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 87,325	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-148						03/2025		02/2026		2025	R	STBG:	\$ 0	\$ 436,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,623
FY 2025 COMMENTS:																				
	0902-90-148						05/2026		05/2028		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 480,285	\$ 480,285
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																				
	0902-90-148						05/2026		05/2028		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,864,375	\$ 3,864,375
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																				
	0902-90-148						05/2026		05/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,467,838	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-148						05/2026		05/2028		2026	C	5:	\$ 0	\$ 2,127,635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,127,635
FY 2026 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; FUNDS MATCHED WITH TDCS																				
	0902-90-148						05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 5,211,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,211,554
FY 2026 COMMENTS: FUNDS MATCHED WITH TDCS																				
	0902-90-343						05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 5,152,500	\$ 0	\$ 0	\$ 1,288,125	\$ 0	\$ 6,440,625
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,613,177	\$ 14,541,489	\$ 0	\$ 1,877,798	\$ 1,288,125	\$ 4,344,660	\$ 20,174,274

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14054	0902-90-148	FORT WORTH	FORT WORTH	TARRANT	CS	From: HORNE STREET FROM VICKERY BLVD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	02/2022	08/2025	04/2025	2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 0	\$ 0
To: CAMP BOWIE BLVD																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-148																					
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																					
0902-90-148																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-148																					
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																					
0902-90-148																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-148																					
FY 2025 COMMENTS:																					
0902-90-148																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0902-90-148																					
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR																					
0902-90-148																					
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-148																					
FY 2028 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; REVISE FISCAL YEAR																					
0902-90-148																					
FY 2028 COMMENTS: FUNDS MATCHED WITH TDCS; REVISE FISCAL YEAR																					
0902-90-343																					
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,049,800	\$ 14,541,489	\$ 0	\$ 0	\$ 3,165,923	\$ 4,344,660	\$ 20,174,274

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14055	0902-90-169	FORT WORTH	FORT WORTH	TARRANT	CS	From: UNIVERSITY DRIVE FROM TRAIL DRIVE REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30	06/2022		06/2023		2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 12,360	\$ 0	\$ 0	\$ 0
To: ROSEDALE BRIDGE																				
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-169							06/2022		06/2023		2021	ENV	5:	\$ 32,260	\$ 61,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,800
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																				
0902-90-169							06/2022		12/2023		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 190,479	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-169							06/2022		12/2023		2021	E	5:	\$ 952,395	\$ 952,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 952,395
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																				
0902-90-169							09/2025		07/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,510,777	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-169							09/2025		07/2027		2026	C	5:	\$ 0	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS																				
0902-90-344							09/2025		07/2027		2026	C	STBG:	\$ 0	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 984,655	\$ 11,528,082	\$ 0	\$ 1,713,616	\$ 740,000	\$ 0	\$ 12,268,082

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14055	0902-90-169	FORT WORTH	FORT WORTH	TARRANT	CS	From: UNIVERSITY DRIVE FROM TRAIL DRIVE REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30 To: ROSEDALE BRIDGE	06/2022	11/2022	04/2025	05/2025	2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,360	\$ 0	\$ 0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-90-169							06/2022	11/2022	04/2025	05/2025	2021	ENV	5:	\$ 32,260	\$ 61,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,800
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																				
0902-90-169							06/2022	11/2022	03/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,479	\$ 0	\$ 0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-90-169							06/2022	11/2022	03/2026		2021	E	5:	\$ 952,395	\$ 952,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 952,395
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																				
0902-90-169							06/2026		06/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,510,777	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-90-169							06/2026		06/2028		2026	C	5:	\$ 0	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS																				
0902-90-344							06/2026		06/2028		2026	C	STBG:	\$ 0	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 984,655	\$ 11,528,082	\$ 0	\$ 0	\$ 2,453,616	\$ 0	\$ 12,268,082
14058	0902-90-330	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY TRAIL FROM TRINITY BLVD. CONSTRUCT SHARED USE PATH To: TRINITY LAKES STATION	12/2024		12/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,400	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-330							12/2024		12/2025		2025	E	5:	\$ 0	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,000
FY 2025 COMMENTS:																				
0902-90-330							02/2026		02/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-330							02/2026		02/2027		2026	C	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,802,000	\$ 0	\$ 360,400	\$ 0	\$ 0	\$ 1,802,000

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2027-2030 Transportation Improvement Program																				
Dallas-Fort Worth Metropolitan Area																				
Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14058	0902-90-330	FORT WORTH	FORT WORTH	TARRANT	CS	From: CONDUCTOR ROAD FROM TRINITY BLVD.	05/2026		10/2027		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,400	\$ 0	\$ 0
To: TRINITY LAKES STATION																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES; CLARIFY FACILITY NAME																				
0902-90-330						05/2026		10/2027		2027	E	S:	\$ 0	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY FACILITY NAME																				
0902-90-330						03/2028		03/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES; CLARIFY FACILITY NAME																				
0902-90-330						03/2028		03/2029		2028	C	S:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000
FY 2028 COMMENTS: REVISE FISCAL YEAR; CLARIFY FACILITY NAME																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,802,000	\$ 0	\$ 0	\$ 360,400	\$ 0	\$ 1,802,000
14060	0918-24-258	MCKINNEY	MCKINNEY	COLLIN	CS	From: E LOUISIANA STREET FROM SH 5	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 712,989	\$ 712,989
To: THROCKMORTON ST																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
0918-24-258						02/2022	06/2022	06/2024		2022	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 4,120,000	\$ 0	\$ 0	\$ 4,120,000	
FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																				
0918-24-258						02/2022	06/2022	06/2024		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 880,000	\$ 880,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
0918-24-258						02/2022	06/2022	06/2024		2025	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 0	\$ 0	\$ 475,000	
FY 2025 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																				
0918-24-258						02/2022	06/2022	06/2024		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 715,000	\$ 715,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 4,595,000	\$ 0	\$ 2,307,989	\$ 6,902,989
14060	0918-24-258	MCKINNEY	MCKINNEY	COLLIN	CS	From: E LOUISIANA STREET FROM SH 5	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 714,000	\$ 714,000
To: THROCKMORTON ST																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING																				
0918-24-258						02/2022	06/2022	06/2024	06/2025	2022	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 4,120,000	\$ 0	\$ 0	\$ 4,120,000	
FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																				
0918-24-258						02/2022	06/2022	06/2024	06/2025	2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 880,000	\$ 880,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
0918-24-258						02/2022	06/2022	06/2024	06/2025	2025	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 0	\$ 0	\$ 475,000	
FY 2025 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																				
0918-24-258						02/2022	06/2022	06/2024	06/2025	2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 531,000	\$ 531,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; DECREASE LOCAL FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 4,595,000	\$ 0	\$ 2,125,000	\$ 6,720,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14061	0918-47-271	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM KINGSLEY ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	09/2026		12/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0
To: MILLER ROAD																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																					
0918-47-308 FY 2027 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY								09/2026		12/2028		2027	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
0918-47-271 FY 2027 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY								09/2026		12/2028		2027	C	STBG:	\$ 0	\$ 18,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,750,000
0918-47-308 FY 2027 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY								09/2026		12/2028		2027	C	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 20,350,000	\$ 0	\$ 3,750,000	\$ 400,000	\$ 0	\$ 20,750,000
14061	0918-47-271	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM KINGSLEY ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	09/2028		09/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0
To: MILLER ROAD																					
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																					
0918-47-308 FY 2029 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR								09/2028		09/2031		2029	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
0918-47-271 FY 2029 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR								09/2028		09/2031		2029	C	STBG:	\$ 0	\$ 18,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,750,000
0918-47-308 FY 2029 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR								09/2028		09/2031		2029	C	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 20,350,000	\$ 0	\$ 3,750,000	\$ 400,000	\$ 0	\$ 20,750,000
14062	0918-47-272	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	06/2024		12/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 0
To: AND FROM EMERALD STREET TO DENTON DRIVE																					
FY 2025 COMMENTS: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																					
0918-47-272 FY 2025 COMMENTS:								06/2024		12/2025		2025	C	5:	\$ 0	\$ 4,545,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,545,725
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,545,725	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 4,545,725
14062	0918-47-272	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	06/2024	06/2025	12/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 0
To: AND FROM EMERALD STREET TO DENTON DRIVE																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																					
0918-47-272 FY 2025 COMMENTS:								06/2024	06/2025	12/2026		2025	C	5:	\$ 4,545,725	\$ 4,545,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,545,725
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,545,725	\$ 4,545,725	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 4,545,725

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14063	0019-01-146	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: N OF ELK DR	01/2019	01/2019	08/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
						To: WICKER HILL RD														
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
							09/2024		06/2025		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
							03/2026		09/2028		2026	C	2M:	\$ 0	\$ 5,208,000	\$ 1,302,000	\$ 0	\$ 0	\$ 0	\$ 6,510,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
							03/2026		09/2028		2026	C	5:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY																				
							03/2026		09/2028		2026	C	STBG:	\$ 0	\$ 17,743,826	\$ 4,435,956	\$ 0	\$ 0	\$ 0	\$ 22,179,782
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 23,671,826	\$ 5,917,956	\$ 0	\$ 0	\$ 1,200,000	\$ 30,789,782
14063	0019-01-146	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: N OF ELK DR	01/2019	01/2019	03/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
						To: WICKER HILL RD														
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
							09/2024	09/2024	03/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; REVISE FISCAL YEAR																				
							03/2026		09/2028		2026	C	2M:	\$ 0	\$ 5,208,000	\$ 1,302,000	\$ 0	\$ 0	\$ 0	\$ 6,510,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
							03/2026		09/2028		2026	C	5:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY																				
							03/2026		09/2028		2026	C	STBG:	\$ 0	\$ 17,743,826	\$ 4,435,956	\$ 0	\$ 0	\$ 0	\$ 22,179,782
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 23,671,826	\$ 5,917,956	\$ 0	\$ 0	\$ 1,200,000	\$ 30,789,782
14065	0918-47-274	DALLAS	DALLAS	DALLAS	VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	01/2024	01/2024	07/2025		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
						To: NORTHAVEN TRAIL														
FY 2020 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020																				
							01/2024	01/2024	07/2025		2020	E	5:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
							02/2026		11/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
							02/2026		11/2026		2026	C	5:	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program																				
Dallas-Fort Worth Metropolitan Area																				
Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14065	0918-47-274	DALLAS	DALLAS	DALLAS	VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW	01/2024	01/2024	03/2026		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
To: NORTHAVEN TRAIL																				
FY 2020 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020; CLARIFY FUNDING SHARES																				
0918-47-274																				
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
0918-47-274																				
FY 2027 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-274																				
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 400,000	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
14066	0918-47-275	DALLAS	DALLAS	DALLAS	CS	From: WEST COMMERCE FROM FORT WORTH AVE	08/2024		08/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 114,000	\$ 0	\$ 0	\$ 0
To: RIVERFRONT BLVD																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																				
0918-47-275																				
FY 2025 COMMENTS:																				
0918-47-275																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																				
0918-47-275																				
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,270,000	\$ 0	\$ 1,654,000	\$ 0	\$ 0	\$ 8,270,000
14066	0918-47-275	DALLAS	DALLAS	DALLAS	CS	From: WEST COMMERCE FROM FORT WORTH AVE	05/2026		09/2027		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,000	\$ 0	\$ 0
To: RIVERFRONT BLVD																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-275																				
FY 2024 COMMENTS: FUNDING OBLIGATED FISCAL YEAR 2024; REVISE FISCAL YEAR																				
0918-47-275																				
FY 2029 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-275																				
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 570,000	\$ 8,270,000	\$ 0	\$ 0	\$ 1,654,000	\$ 0	\$ 8,270,000
14070	0196-07-034	TXDOT-DALLAS	DALLAS	DALLAS	SS 366	From: WEST OF AKARD ST	01/2020	01/2019	06/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,135,459	\$ 11,135,459
To: SAINT PAUL ST																				
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																				
0196-07-034																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																				
0196-07-034																				
FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																				
0196-07-034																				
FY 2026 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 64,648,437	\$ 0	\$ 0	\$ 16,162,109	\$ 41,573,442	\$ 122,383,988

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14070	0196-07-034	TXDOT-DALLAS	DALLAS	DALLAS	SS 366	From: WEST OF AKARD ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	06/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,135,459	\$ 11,135,459
						To: SAINT PAUL ST															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR; RELATED TO TIP 14070.1/CSJ 0196-07-034																					
								06/2026		08/2029		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,437,983	\$ 30,437,983
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR AND CITY OF DALLAS; INCLUDES TXDOT STATE INFRASTRUCTURE BANK LOAN (\$21,350,000); RELATED TO TIP 14070.1/CSJ 0196-07-034																					
								06/2026		08/2029		2026	C	STBG:	\$ 0	\$ 44,648,437	\$ 0	\$ 0	\$ 11,162,109	\$ 0	\$ 55,810,546
FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; RELATED TO TIP 14070.1/CSJ 0196-07-034																					
								06/2026		08/2029		2026	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
FY 2026 COMMENTS: CAT 10 FUNDING IS FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT; FED FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; RELATED TO TIP 14070.1/CSJ 0196-07-034																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 64,648,437	\$ 0	\$ 0	\$ 16,162,109	\$ 41,573,442	\$ 122,383,988
14070.1	0196-07-036	DALLAS	DALLAS	DALLAS	SS 366	From: SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	06/2026		06/2027		2026	C	5:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
						To: ST PAUL STREET															
FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
								06/2026		06/2027		2026	C	STBG:	\$ 0	\$ 4,450,000	\$ 0	\$ 0	\$ 1,112,500	\$ 0	\$ 5,562,500
FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,200,000	\$ 0	\$ 0	\$ 1,300,000	\$ 0	\$ 6,500,000
14070.1	0196-07-036	DALLAS	DALLAS	DALLAS	SS 366	From: SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	06/2026		06/2027		2027	C	5:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
						To: ST PAUL STREET															
FY 2027 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034; REVISE FISCAL YEAR																					
								06/2026		06/2027		2027	C	STBG:	\$ 0	\$ 3,053,592	\$ 0	\$ 0	\$ 763,398	\$ 0	\$ 3,816,990
FY 2027 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034; REVISE FISCAL YEAR; DECREASE FUNDING THAT WAS PREVIOUSLY ADDED TO TIP 14070/CSJ 0196-07-034 AS APPROVED BY THE RTC DECEMBER 11, 2025																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,803,592	\$ 0	\$ 0	\$ 950,898	\$ 0	\$ 4,754,490
14071	1392-01-044	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
						To: SOUTH OF FM 3286															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
								04/2020	04/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
								05/2023	05/2023	08/2026		2023	C	2M:	\$ 0	\$ 1,368,548	\$ 342,137	\$ 0	\$ 0	\$ 0	\$ 1,710,685
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
								05/2023	05/2023	08/2026		2023	C	5:	\$ 0	\$ 3,977,427	\$ 994,357	\$ 0	\$ 0	\$ 0	\$ 4,971,784
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
								05/2023	05/2023	08/2026		2025	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,145,975	\$ 2,236,494	\$ 0	\$ 100,000	\$ 0	\$ 10,482,469

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14071	1392-01-044	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286 To: SOUTH OF FM 3286	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
	1392-01-044						04/2020	04/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
	1392-01-044						05/2023	05/2023	08/2026		2023	C	2M:	\$ 0	\$ 1,368,548	\$ 342,137	\$ 0	\$ 0	\$ 0	\$ 1,710,685	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
	1392-01-044						05/2023	05/2023	08/2026		2023	C	5:	\$ 3,573,123	\$ 3,977,427	\$ 994,357	\$ 0	\$ 0	\$ 0	\$ 4,971,784	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
	1392-01-044						05/2023	05/2023	08/2026		2026	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,573,123	\$ 8,145,975	\$ 2,236,494	\$ 0	\$ 100,000	\$ 0	\$ 10,482,469	
14071.2	3476-02-013	TXDOT-DALLAS	LUCAS	COLLIN	FM 3286	From: FM 1378 To: EAST OF FM 1378	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
	3476-02-013						05/2023	05/2023	08/2026		2023	C	2M:	\$ 0	\$ 1,456,000	\$ 364,000	\$ 0	\$ 0	\$ 0	\$ 1,820,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
	3476-02-013						05/2023	05/2023	08/2026		2023	C	5:	\$ 2,714,390	\$ 2,714,390	\$ 678,598	\$ 0	\$ 0	\$ 0	\$ 3,392,988	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,714,390	\$ 4,170,390	\$ 1,242,598	\$ 0	\$ 0	\$ 0	\$ 5,412,988	
14071.2	3476-02-013	TXDOT-DALLAS	LUCAS	COLLIN	FM 3286	From: FM 1378 To: EAST OF FM 1378	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
	3476-02-013						05/2023	05/2023	08/2026		2023	C	2M:	\$ 0	\$ 1,456,000	\$ 364,000	\$ 0	\$ 0	\$ 0	\$ 1,820,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
	3476-02-013						05/2023	05/2023	08/2026		2023	C	5:	\$ 2,714,390	\$ 2,714,390	\$ 678,598	\$ 0	\$ 0	\$ 0	\$ 3,392,988	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,714,390	\$ 4,170,390	\$ 1,242,598	\$ 0	\$ 0	\$ 0	\$ 5,412,988	
14073.1	0918-47-303	DART	RICHARDSON	COLLIN	VA	From: COTTON BELT TRAIL AT SPRING CREEK To:	10/2024		10/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 0	
FY 2024 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8																					
	0918-47-303						10/2024		10/2026		2024	T	5:	\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,975,000	
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #8; FUNDING TRANSFERRED IN FY 2024																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 2,975,000	
14073.1	0918-47-303	DART	RICHARDSON	COLLIN	VA	From: COTTON BELT TRAIL AT SPRING CREEK To:	10/2024	05/2025	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 0	
FY 2024 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8; PART OF PHASE 2																					
	0918-47-303						10/2024	05/2025	06/2027		2024	T	5:	\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,975,000	
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #8; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 0	\$ 2,975,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14073.2	0918-47-510	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD	03/2024	04/2024	01/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000	
						To: PGBT IN PLANO															
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; PART OF PHASE 2																					
							03/2024	04/2024	01/2026		2024	T	9TA Set Aside:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000	
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 20,000	\$ 31,270,000	
14073.2	0918-47-510	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD	03/2024	04/2024	06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000	
						To: PGBT IN PLANO															
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; PART OF PHASE 2																					
							03/2024	04/2024	06/2027		2024	T	9TA Set Aside:	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000	
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 20,000	\$ 31,270,000	
14073.3	0918-00-424	DART	VARIOUS	DALLAS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH SILVER LINE STATION	01/2027		06/2028		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 4,900,000	\$ 0	\$ 0	\$ 4,900,000	
						To: SHILOH STATION															
FY 2027 COMMENTS: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL; RTR FUNDS PROVIDES PARTIAL MATCH TO FEDERAL FUNDS																					
							01/2027		06/2028		2027	T	5:	\$ 0	\$ 7,600,000	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 9,500,000	
FY 2027 COMMENTS: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOV 2025; COTTON BELT TRAIL PROJ #11; PHASE 3A; \$7.6M IN CMAQ FUNDS OFFSETS DART LOCAL MATCHES FOR TXDOT TASA AND RAISE GRANT ON TIP 14073.2/CSJ 0918-47-510 AND TRANSIT PROJECT TIP 12092.23																					
							01/2027		06/2028		2027	T	9TA Set Aside:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 1,350,000	\$ 0	\$ 26,350,000	
FY 2027 COMMENTS: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 32,600,000	\$ 0	\$ 4,900,000	\$ 3,250,000	\$ 0	\$ 40,750,000	
14073.3	0918-00-424	DART	VARIOUS	DALLAS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH SILVER LINE STATION	01/2027		06/2028		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 4,900,000	\$ 0	\$ 0	\$ 4,900,000	
						To: SHILOH STATION															
FY 2027 COMMENTS: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL; RTR FUNDS PROVIDES PARTIAL MATCH TO FEDERAL FUNDS																					
							01/2027		06/2028		2027	T	5:	\$ 0	\$ 7,600,000	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 9,500,000	
FY 2027 COMMENTS: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOV 2025; COTTON BELT TRAIL PROJ #11; PHASE 3A; \$7.6M IN CMAQ FUNDS OFFSETS DART LOCAL MATCHES FOR TXDOT TASA AND RAISE GRANT ON TIP 14073.2/CSJ 0918-47-510 AND TRANSIT PROJECT TIP 12092.23																					
							01/2027		06/2028		2027	T	9TA Set Aside:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 1,350,000	\$ 0	\$ 26,350,000	
FY 2027 COMMENTS: PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 32,600,000	\$ 0	\$ 4,900,000	\$ 3,250,000	\$ 0	\$ 40,750,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14074	0918-46-319	DENTON	DENTON	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	04/2022	04/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,882	\$ 1,455,882
						To: US 77															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
								01/2021	01/2021	06/2022	06/2023	2021	R	STBG:	\$ 1,589,200	\$ 1,589,200	\$ 0	\$ 0	\$ 397,300	\$ 0	\$ 1,986,500
FY 2021 COMMENTS:																					
								02/2022	01/2021	02/2024	02/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
								05/2024		12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
								05/2024		12/2026		2024	C	5:	\$ 360,000	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY																					
								05/2024		12/2026		2024	C	STBG:	\$ 9,452,219	\$ 9,111,600	\$ 0	\$ 0	\$ 2,277,900	\$ 0	\$ 11,389,500
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 11,401,419	\$ 11,060,800	\$ 0	\$ 0	\$ 2,765,200	\$ 5,455,882	\$ 19,281,882
14074	0918-46-319	DENTON	DENTON	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	04/2022	04/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,882	\$ 1,455,882
						To: US 77															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
								01/2021	01/2021	06/2022	06/2023	2021	R	STBG:	\$ 1,589,200	\$ 1,589,200	\$ 0	\$ 0	\$ 397,300	\$ 0	\$ 1,986,500
FY 2021 COMMENTS:																					
								02/2022	01/2021	02/2024	02/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
								05/2024	03/2025	03/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
								05/2024	03/2025	03/2027		2024	C	5:	\$ 360,000	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY; FUNDING OBLIGATED IN FY2024																					
								05/2024	03/2025	03/2027		2024	C	STBG:	\$ 9,452,219	\$ 9,452,219	\$ 0	\$ 0	\$ 2,363,055	\$ 0	\$ 11,815,274
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024; INCREASE FUNDING TO MATCH OBLIGATION																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 11,401,419	\$ 11,401,419	\$ 0	\$ 0	\$ 2,850,355	\$ 5,455,882	\$ 19,707,656
14075	0902-90-154	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	10/2023	10/2023	10/2024		2023	E	3RTR 121 - TC2:	\$ 308,877	\$ 0	\$ 0	\$ 308,877	\$ 77,219	\$ 0	\$ 386,096
						To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS															
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
								04/2024		09/2024		2023	R	3RTR 121 - TC2:	\$ 129,837	\$ 0	\$ 0	\$ 129,837	\$ 32,459	\$ 0	\$ 162,296
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
								10/2024		09/2025		2023	C	3RTR 121 - West Set Aside 2:	\$ 1,784,386	\$ 0	\$ 0	\$ 1,784,386	\$ 446,096	\$ 0	\$ 2,230,482
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,223,100	\$ 0	\$ 0	\$ 2,223,100	\$ 555,774	\$ 0	\$ 2,778,874

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14075	0902-90-154	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From:	ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS	10/2023	10/2023	01/2026		2023	E	3RTR 121 - TC2:	\$ 308,877	\$ 0	\$ 0	\$ 308,877	\$ 77,219	\$ 0	\$ 386,096
						To:	CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS														
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
								04/2024	12/2025	04/2026		2023	R	3RTR 121 - TC2:	\$ 40,000	\$ 0	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 50,000
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023; DECREASE FUNDING AND TRANSFER TO CONSTRUCTION PHASE AT THE REQUEST OF NORTH RICHLAND HILLS																					
								05/2026		05/2028		2023	C	3RTR 121 - West Set Aside 2:	\$ 1,784,386	\$ 0	\$ 0	\$ 1,784,386	\$ 446,096	\$ 0	\$ 2,230,482
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
								05/2026		05/2028		2023	C	3RTR 121 - TC2:	\$ 89,837	\$ 0	\$ 0	\$ 89,837	\$ 22,459	\$ 0	\$ 112,296
FY 2023 COMMENTS: ADD FUNDING FOR CONSTRUCTION (OFFSET BY DECREASE ON RIGHT-OF-WAY PHASE)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,223,100	\$ 0	\$ 0	\$ 2,223,100	\$ 555,774	\$ 0	\$ 2,778,874
14076	0902-90-168	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From:	BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	12/2025		09/2026		2022	R	3RTR 121 - West Set Aside 2:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
						To:															
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
14076	0902-90-168	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From:	BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	12/2026		09/2029		2022	R	3RTR 121 - West Set Aside 2:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
						To:															
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
14077	0918-24-249	ANNA	ANNA	COLLIN	CS	From:	FERGUSON PKWY FROM ELM STREET	04/2024	04/2024	01/2027		2021	E	STBG:	\$ 0	\$ 1,072,481	\$ 0	\$ 0	\$ 268,120	\$ 0	\$ 1,340,601
						To:	THE COLLIN COUNTY OUTER LOOP														
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																					
								04/2024	04/2024	01/2027		2024	E	STBG:	\$ 0	\$ 1,804,735	\$ 0	\$ 0	\$ 451,184	\$ 0	\$ 2,255,919
FY 2024 COMMENTS: -																					
								01/2026		01/2027		2026	E	STBG:	\$ 0	\$ 1,684,000	\$ 0	\$ 0	\$ 421,000	\$ 0	\$ 2,105,000
FY 2026 COMMENTS: -																					
								01/2026		06/2027		2026	R	STBG:	\$ 0	\$ 4,312,000	\$ 0	\$ 0	\$ 1,078,000	\$ 0	\$ 5,390,000
FY 2026 COMMENTS: -																					
								01/2028		06/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,030,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
								01/2028		06/2030		2029	C	STBG:	\$ 0	\$ 40,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,150,000
FY 2029 COMMENTS: FUNDING CONTINGENT ON AGREEMENT WITH ANNA TO REPAY HALF OF CONSTRUCTION FUNDING																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 49,023,216	\$ 0	\$ 0	\$ 10,248,304	\$ 0	\$ 51,241,520

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14077	0918-24-249	ANNA	ANNA	COLLIN	CS	From: FERGUSON PKWY FROM ELM STREET	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	04/2024	04/2024	01/2027		2021	E	STBG:	\$ 1,072,481	\$ 1,072,481	\$ 0	\$ 0	\$ 268,120	\$ 0	\$ 1,340,601
						To: THE COLLIN COUNTY OUTER LOOP															
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																					
0918-24-249 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024								04/2024	04/2024	01/2027		2024	E	STBG:	\$ 1,229,292	\$ 1,804,735	\$ 0	\$ 0	\$ 451,184	\$ 0	\$ 2,255,919
0918-24-249 FY 2027 COMMENTS: REVISE FISCAL YEAR								01/2026	04/2024	01/2027		2027	E	STBG:	\$ 0	\$ 1,684,000	\$ 0	\$ 0	\$ 421,000	\$ 0	\$ 2,105,000
0918-24-249 FY 2027 COMMENTS: REVISE FISCAL YEAR								03/2026		09/2027		2027	R	STBG:	\$ 0	\$ 4,312,000	\$ 0	\$ 0	\$ 1,078,000	\$ 0	\$ 5,390,000
0918-24-312 FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR								01/2028		06/2030		2030	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,030,000	\$ 0	\$ 0
0918-24-312 FY 2030 COMMENTS: FUNDING CONTINGENT ON AGREEMENT WITH ANNA TO REPAY HALF OF CONSTRUCTION FUNDING; REVISE FISCAL YEAR								01/2028		06/2030		2030	C	STBG:	\$ 0	\$ 40,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,150,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,301,773	\$ 49,023,216	\$ 0	\$ 0	\$ 10,248,304	\$ 0	\$ 51,241,520

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14079	0918-47-295	DALLAS	DALLAS	DALLAS	CS	From: PARK LANE FROM GREENVILLE AVENUE RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	05/2022	05/2022	06/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 111,878	\$ 0	\$ 0	\$ 0
To: HEMLOCK AVENUE																				
FY 2021 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021																				
0918-47-295																				
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
0918-47-295																				
FY 2026 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
0918-47-295																				
FY 2026 COMMENTS:																				
0918-47-295																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
0918-47-295																				
FY 2028 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
0918-47-295																				
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,721,925	\$ 0	\$ 1,744,385	\$ 0	\$ 100,000	\$ 8,821,925

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual										
14079	0918-47-295	DALLAS	DALLAS	DALLAS	CS	From: PARK LANE FROM GREENVILLE AVENUE <														

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14080	0902-90-163	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	09/2020	06/2021	02/2026		2020	ENV	5:	\$ 22,000	\$ 22,000	\$ 0	\$ 0	\$ 5,500	\$ 0	\$ 27,500
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	09/2027		2020	E	5:	\$ 220,508	\$ 220,508	\$ 0	\$ 0	\$ 55,127	\$ 0	\$ 275,635
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	09/2027		2025	E	5:	\$ 0	\$ 173,092	\$ 0	\$ 0	\$ 43,273	\$ 0	\$ 216,365
FY 2025 COMMENTS:																				
	0902-90-163						10/2025		12/2026		2025	R	5:	\$ 0	\$ 508,880	\$ 0	\$ 0	\$ 127,220	\$ 0	\$ 636,100
FY 2025 COMMENTS:																				
	0902-90-163						10/2025		12/2026		2025	U	5:	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2025 COMMENTS:																				
	0902-90-163						12/2026		03/2030		2027	C	5:	\$ 0	\$ 12,001,070	\$ 0	\$ 0	\$ 3,000,267	\$ 0	\$ 15,001,337
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 242,508	\$ 12,985,550	\$ 0	\$ 0	\$ 3,246,387	\$ 0	\$ 16,231,937
14080	0902-90-163	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	09/2020	06/2021	02/2026	06/2025	2020	ENV	5:	\$ 22,000	\$ 22,000	\$ 0	\$ 0	\$ 5,500	\$ 0	\$ 27,500
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	09/2027		2020	E	5:	\$ 220,508	\$ 220,508	\$ 0	\$ 0	\$ 55,127	\$ 0	\$ 275,635
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						09/2020	06/2021	02/2026	06/2025	2026	ENV	5:	\$ 0	\$ 179,200	\$ 0	\$ 0	\$ 44,800	\$ 0	\$ 224,000
FY 2026 COMMENTS: ADD FUNDING FOR ENVIRONMENTAL CLEARANCE																				
	0902-90-163						06/2020	06/2021	09/2027		2026	E	5:	\$ 0	\$ 142,292	\$ 0	\$ 0	\$ 35,573	\$ 0	\$ 177,865
FY 2026 COMMENTS: DECREASE FUNDING; REVISE FISCAL YEAR																				
	0902-90-163						02/2026	11/2025	02/2027		2028	R	5:	\$ 0	\$ 371,484	\$ 0	\$ 0	\$ 92,871	\$ 0	\$ 464,355
FY 2028 COMMENTS: DECREASE FUNDING; REVISE FISCAL YEAR																				
	0902-90-163						02/2027		02/2028		2028	U	5:	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-163						03/2028		03/2030		2028	C	5:	\$ 0	\$ 12,001,070	\$ 0	\$ 0	\$ 3,000,267	\$ 0	\$ 15,001,337
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 242,508	\$ 12,996,554	\$ 0	\$ 0	\$ 3,249,138	\$ 0	\$ 16,245,692
14081	2374-05-092	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	VA	From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD To: WESTBOUND IH 20 FRONTAGE ROAD	12/2021	02/2022	11/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 650,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	2374-05-092						09/2025		07/2026		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	2374-05-092						09/2025		07/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	2374-05-092						10/2027		06/2029		2028	C	5:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS ONLY																				
	2374-05-092						10/2027		06/2029		2028	C	STBG:	\$ 0	\$ 1,751,200	\$ 437,800	\$ 0	\$ 0	\$ 0	\$ 2,189,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,471,200	\$ 617,800	\$ 0	\$ 0	\$ 950,000	\$ 4,039,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14081	2374-05-092	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	VA	From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	12/2021	02/2022	03/2027	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 650,000	
						To: WESTBOUND IH 20 FRONTAGE ROAD															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14082	0902-90-164	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: BROADWAY AVE FROM US 377 To: SH 26	01/2026		01/2028		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,868	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302; CLARIFY FUNDING SHARES																				
0902-90-164 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023							01/2026		01/2028		2023	E	STBG:	\$ 829,342	\$ 829,342	\$ 0	\$ 0	\$ 0	\$ 0	\$ 829,342
0902-90-164 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							01/2027		01/2028		2028	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,500	\$ 0	\$ 0
0902-90-164 FY 2028 COMMENTS: REVISE FISCAL YEAR							01/2027		01/2028		2028	R	STBG:	\$ 0	\$ 42,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,500
0902-90-164 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							02/2028		02/2029		2028	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 412,107	\$ 0	\$ 0
0902-90-164 FY 2028 COMMENTS: REVISE FISCAL YEAR							02/2028		02/2029		2028	U	STBG:	\$ 0	\$ 2,060,534	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,060,534
0902-90-164 FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							04/2029		04/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 676,664	\$ 0	\$ 0
0902-90-302 FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							04/2029		04/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,694	\$ 0	\$ 0
0902-90-302 FY 2029 COMMENTS: CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR							04/2029		04/2031		2029	C	5:	\$ 0	\$ 483,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 483,472
0902-90-164 FY 2029 COMMENTS: REVISE FISCAL YEAR							04/2029		04/2031		2029	C	STBG:	\$ 0	\$ 3,383,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,383,318
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 829,342	\$ 6,799,166	\$ 0	\$ 0	\$ 1,359,833	\$ 0	\$ 6,799,166
14083.9	0918-24-309	RICHARDSON	RICHARDSON	COLLIN	VA	From: SYNERGY PARK BLVD FROM WATERVIEW PKWY To: FLOYD RD	06/2026		02/2028		2026	E	10_ERMRK:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; EARMARK NAME IS UT DALLAS AREA MOBILITY IMPROVEMENTS (TX 491)																				
0918-24-316 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916							06/2028		11/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 781,500	\$ 0	\$ 0
0918-24-309 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916							06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,194,000	\$ 0	\$ 0	\$ 798,500	\$ 0	\$ 3,992,500
0918-24-316 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916							06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,907,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,907,500
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,101,500	\$ 0	\$ 0	\$ 1,830,000	\$ 0	\$ 9,150,000

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14083.9	0918-24-309	RICHARDSON	RICHARDSON	COLLIN	VA	From: SYNERGY PARK BLVD FROM WATERVIEW PKWY	06/2026		02/2028		2027	E	10_ERMRK:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
						To: FLOYD RD														
						FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - UT DALLAS AREA MOBILITY IMPROVEMENTS (TX 491); REVISE FISCAL YEAR														
						</														

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14085.3	0918-47-306	DALLAS	DALLAS	DALLAS	VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE	06/2022	08/2023	06/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; REGIONAL TRANSPORTATION CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																				
0918-47-306 FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021							06/2022	08/2023	06/2025		2021	E	STBG:	\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 1,195,000
14085.3	0918-47-306	DALLAS	DALLAS	DALLAS	VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE	06/2022	08/2023	11/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; REGIONAL TRANSPORTATION CREDITS UTILIZED IN LIEU OF A LOCAL MATCH NOT CALCULATED IN TOTAL; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																				
0918-47-306 FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021							06/2022	08/2023	11/2025		2021	E	STBG:	\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 1,195,000
14085.4	0918-47-558	DART	DALLAS	DALLAS	VA	From: STATION CROSSING AT VICTORY STATION TRE PLATFORM To: DART PLATFORM	12/2026		12/2029		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 0
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-47-558 FY 2026 COMMENTS: RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916							12/2026		12/2029		2026	T	STBG:	\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 6,800,000
14085.4	0918-47-558	DART	DALLAS	DALLAS	VA	From: STATION CROSSING AT VICTORY STATION TRE PLATFORM To: DART PLATFORM	12/2026		12/2029		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 0
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
0918-47-558 FY 2026 COMMENTS: RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR							12/2026		12/2029		2026	T	STBG:	\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 6,800,000
14087.1	0918-00-357	DART	VARIOUS	VARIOUS	VA	From: WAYSIDE POWER FOR TRE To:	01/2025		06/2026		2020	T	5:	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
14087.1	0918-00-357	DART	VARIOUS	VARIOUS	VA	From: WAYSIDE POWER FOR TRE To:	01/2025	06/2025	06/2026		2020	T	5:	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14087.2	0918-00-358	DART	VARIOUS	VARIOUS	VA	From: TRE LOCOMOTIVE	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	01/2024		12/2025		2020	T	S:	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000
To:																					
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; 2022 RFP BIDS WERE UNRESPONSIVE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000
14087.2	0918-00-358	DART	VARIOUS	VARIOUS	VA	From: TRE LOCOMOTIVE	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)	01/2024	03/2024	07/2027		2020	T	S:	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000
To:																					
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; 2022 RFP BIDS WERE UNRESPONSIVE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	08/2020	04/2021	05/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 712,400	\$ 712,400
To: IH 820																					
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																					
0902-90-176																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																					
0902-90-176																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																					
0902-90-176																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																					
0902-90-176																					
FY 2026 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY																					
0902-90-176																					
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,592,400	\$ 12,592,400
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS	08/2020	04/2021	08/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 712,400	\$ 712,400
To: IH 820																					
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT																					
0902-90-176																					
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																					
0902-90-176																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																					
0902-90-176																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; REVISE FISCAL YEAR																					
0902-90-176																					
FY 2027 COMMENTS: CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																					
0902-90-176																					
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,592,400	\$ 12,592,400

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14089	0092-04-077	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: AT SH 34/ENNIS AVE	09/2020	06/2020	03/2025	03/2025	2023	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000	
						To:															
FY 2023 COMMENTS:																					
0092-04-077						08/2023	05/2024	03/2025	03/2025	2023	R	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
FY 2023 COMMENTS:																					
0092-04-077						03/2025	03/2025	08/2028		2025	C	5:	\$ 0	\$ 5,962,940	\$ 1,490,735	\$ 0	\$ 0	\$ 0	\$ 7,453,675		
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,762,940	\$ 1,940,735	\$ 0	\$ 0	\$ 0	\$ 9,703,675	
14089	0092-04-077	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: AT SH 34/ENNIS AVE	09/2020	06/2020	03/2025	03/2025	2020	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000	
						To:															
FY 2020 COMMENTS: REVISE FISCAL YEAR																					
0092-04-077						08/2023	05/2024	03/2025	03/2025	2024	R	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
FY 2024 COMMENTS: REVISE FISCAL YEAR																					
0092-04-077						03/2025	03/2025	08/2028		2025	C	5:	\$ 7,425,170	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000		
FY 2025 COMMENTS: INCREASE CMAQ TO COVER COST OVERRUNS AT LETTING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,425,170	\$ 8,600,000	\$ 2,150,000	\$ 0	\$ 0	\$ 0	\$ 10,750,000	
14089.3	0092-05-053	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34	08/2021	08/2021	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 882,000	\$ 0	\$ 0	\$ 0	\$ 882,000	
						To: FM 85															
FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075																					
0092-05-053						09/2023	06/2023	08/2040		2045	R	SW ROW:	\$ 0	\$ 13,200,000	\$ 1,650,000	\$ 0	\$ 1,650,000	\$ 0	\$ 16,500,000		
FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,200,000	\$ 2,532,000	\$ 0	\$ 1,650,000	\$ 0	\$ 17,382,000	
14089.3	0092-05-053	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34	08/2021	08/2021	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 882,000	\$ 0	\$ 0	\$ 0	\$ 882,000	
						To: FM 85															
FY 2050 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																					
0092-05-053						09/2023	06/2023	08/2040		2050	R	SW ROW:	\$ 0	\$ 13,200,000	\$ 1,650,000	\$ 0	\$ 1,650,000	\$ 0	\$ 16,500,000		
FY 2050 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,200,000	\$ 2,532,000	\$ 0	\$ 1,650,000	\$ 0	\$ 17,382,000	
14089.4	0092-04-078	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34	08/2021	08/2021	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
						To: NORTH OF SH 34															
FY 2045 COMMENTS:																					
0092-04-078						09/2023	06/2023	08/2040		2045	R	SW ROW:	\$ 0	\$ 6,960,000	\$ 870,000	\$ 0	\$ 870,000	\$ 0	\$ 8,700,000		
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,960,000	\$ 2,870,000	\$ 0	\$ 870,000	\$ 0	\$ 10,700,000	
14089.4	0092-04-078	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34	08/2021	08/2021	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
						To: NORTH OF SH 34															
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
0092-04-078						09/2023	06/2023	08/2040		2050	R	SW ROW:	\$ 0	\$ 6,960,000	\$ 870,000	\$ 0	\$ 870,000	\$ 0	\$ 8,700,000		
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,960,000	\$ 2,870,000	\$ 0	\$ 870,000	\$ 0	\$ 10,700,000	
14090.1	0902-00-297	FWTA	VARIOUS	VARIOUS	IH 35W	From: DR. DENNIS DUNKINS TRANSFER CENTER	10/2021	10/2021	06/2025		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	
						To: ALLIANCE															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-00-297						10/2021	10/2021	06/2025		2022	T	5:	\$ 14,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000		
FY 2022 COMMENTS:																					
0902-00-365						08/2023	10/2023	06/2025		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 402,000	\$ 0	\$ 0	\$ 0		
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-00-365						08/2023	10/2023	06/2025		2023	T	5:	\$ 2,010,000	\$ 2,010,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000		
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 16,010,000	\$ 16,010,000	\$ 0	\$ 3,602,000	\$ 0	\$ 0	\$ 0	\$ 16,010,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14090.1	0902-00-297	FWTA	VARIOUS	VARIOUS	IH 35W	From: DR. DENNIS DUNKINS TRANSFER CENTER	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	10/2021	10/2021	06/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0
						To:	ALLIANCE														
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-00-297 FY 2022 COMMENTS:								10/2021	10/2021	06/2027		2022	T	5:	\$ 14,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
0902-00-365 FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS								08/2023	10/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 402,000	\$ 0	\$ 0	\$ 0
0902-00-365 FY 2023 COMMENTS:								08/2023	10/2023	06/2027		2023	T	5:	\$ 2,010,000	\$ 2,010,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 16,010,000	\$ 16,010,000	\$ 0	\$ 3,602,000	\$ 0	\$ 0	\$ 16,010,000
14091.1	0902-90-229	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	09/2023	10/2023	04/2025		2023	E	STBG:	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
						To:															
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																					
0902-90-229 FY 2029 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230								05/2026		05/2027		2029	R	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
14091.1	0902-90-229	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST	09/2023	10/2023	04/2026		2023	E	STBG:	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
						To:															
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																					
0902-90-229 FY 2031 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230; REVISE FISCAL YEAR								05/2026		05/2027		2031	R	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
14091.2	0902-90-230	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	08/2027		08/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; RELATED TO TIP 14091.1/CSJ 0902-90-229																					
0902-90-230 FY 2029 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT)								08/2027		08/2029		2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 10,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000
14091.2	0902-90-230	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	08/2029		08/2031		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
						To:															
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; RELATED TO TIP 14091.1/CSJ 0902-90-229; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-230 FY 2031 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT); REVISE FISCAL YEAR								08/2029		08/2031		2031	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14092	2266-02-159	TXDOT-FORT WORTH	GRAND PRAIRIE	TARRANT	SH 360	From: TRINITY RIVER To: POST AND PADDOCK	09/2026	01/2022	09/2028		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,345,974	\$ 2,345,974
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
2266-02-159 FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE							10/2025		10/2026		2029	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2266-02-159 FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE							10/2025		10/2027		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 2,345,974	\$ 4,345,974
14092	2266-02-159	TXDOT-FORT WORTH	GRAND PRAIRIE	TARRANT	SH 360	From: TRINITY RIVER To: POST AND PADDOCK	09/2026	01/2022	09/2028		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,345,974	\$ 2,345,974
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																				
2266-02-159 FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE							10/2027		09/2028		2029	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2266-02-159 FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE							10/2028		09/2029		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 2,345,974	\$ 4,345,974
14094	0918-24-299	FRISCO	FRISCO	COLLIN	VA	From: PANTHER CREEK TRAIL FROM BNSF To: PANTHER CREEK PARKWAY	08/2024		11/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																				
0918-24-299 FY 2025 COMMENTS:							08/2024		11/2025		2025	E	5:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
0918-24-299 FY 2026 COMMENTS: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS							11/2025		03/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 369,600	\$ 0	\$ 0	\$ 0
0918-24-299 FY 2026 COMMENTS:							11/2025		03/2027		2026	C	5:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,048,000	\$ 0	\$ 409,600	\$ 0	\$ 0	\$ 2,048,000
14094	0918-24-299	FRISCO	FRISCO	COLLIN	VA	From: PANTHER CREEK TRAIL FROM BNSF To: PANTHER CREEK PARKWAY	08/2024	07/2025	09/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0918-24-299 FY 2025 COMMENTS:							08/2024	07/2025	09/2026		2025	E	5:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
0918-24-299 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							12/2026		03/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 369,600	\$ 0	\$ 0
0918-24-299 FY 2027 COMMENTS: REVISE FISCAL YEAR							12/2026		03/2028		2027	C	5:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 200,000	\$ 2,048,000	\$ 0	\$ 0	\$ 409,600	\$ 0	\$ 2,048,000
14100	0581-01-182	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: SOUTH OF JOHN WEST To: TILLMAN STREET	10/2024	10/2024	03/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 225,000
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																				
0581-01-182 FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO							03/2025		03/2026		2025	C	11SF:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
0581-01-182 FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO							03/2025		03/2026		2025	C	STBG:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 3,225,000	\$ 0	\$ 0	\$ 0	\$ 5,225,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14100	0581-01-182	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: SOUTH OF JOHN WEST To: TILLMAN STREET	10/2024	10/2024	03/2025	05/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 225,000
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																				
0581-01-182 FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO							03/2025	05/2025	08/2026		2025	C	11SF:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
0581-01-182 FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO							03/2025	05/2025	08/2026		2025	C	STBG:	\$ 1,748,000	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,748,000	\$ 2,000,000	\$ 3,225,000	\$ 0	\$ 0	\$ 0	\$ 5,225,000
14100.1	0581-01-183	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: FORSYTHE DRIVE To: MYSTIC TRAIL	12/2024	11/2024	03/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 270,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																				
0581-01-183 FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO							03/2025		03/2026		2025	C	11SF:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0581-01-183 FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO							03/2025		03/2026		2025	C	STBG:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,800,000	\$ 1,470,000	\$ 0	\$ 0	\$ 0	\$ 6,270,000
14100.1	0581-01-183	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: FORSYTHE DRIVE To: MYSTIC TRAIL	12/2024	11/2024	03/2025	03/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 270,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																				
0581-01-183 FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO							03/2025	03/2025	08/2026		2025	C	11SF:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0581-01-183 FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO							03/2025	03/2025	08/2026		2025	C	STBG:	\$ 2,400,000	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,400,000	\$ 4,800,000	\$ 1,470,000	\$ 0	\$ 0	\$ 0	\$ 6,270,000
14100.2	0581-01-184	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: NORTH OF MADDOX ROAD To: HILLBURN DRIVE	12/2024	10/2024	03/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																				
0581-01-184 FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO							03/2025		03/2026		2025	C	11SF:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0581-01-184 FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO							03/2025		03/2026		2025	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 4,180,000
14100.2	0581-01-184	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: NORTH OF MADDOX ROAD To: HILLBURN DRIVE	12/2024	10/2024	03/2025	04/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																				
0581-01-184 FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO							03/2025	04/2025	08/2026		2025	C	11SF:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0581-01-184 FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO							03/2025	04/2025	08/2026		2025	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,600,000	\$ 3,200,000	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 4,180,000
14101	0918-47-560	DALLAS	VARIOUS	DALLAS	CS	From: DANIELDALE RD FROM IH 35E To: WESTMORELAND RD	12/2025		06/2027		2027	E	STBG:	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
14101	0918-47-560	DALLAS	VARIOUS	DALLAS	CS	From: DANIELDALE RD FROM IH 35E To: WESTMORELAND RD	12/2026		06/2028		2027	E	STBG:	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
FY 2027 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total												
16000	0918-00-403	NCTCOG	VARIOUS	VARIOUS	VA	From:	INPUT/OUTPUT ECONOMIC MODEL TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0												
						To:	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION																										
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																																	
																				12/2023	11/2023	08/2026		2024	I	STBG:	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 1,500,000					
16000	0918-00-403	NCTCOG	VARIOUS	VARIOUS	VA	From:	INPUT/OUTPUT ECONOMIC MODEL TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	12/2023	11/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0												
						To:	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION																										
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026; CLARIFY FUNDING SHARES																																	
																				12/2023	11/2023	08/2027		2024	I	STBG:	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000					
16001	0902-00-389	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS	09/2024		08/2026		2025	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000												
						To:																											
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026																																	
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000					
16001	0902-00-389	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS	08/2025	07/2025	06/2028		2025	I	3RTR 161 - East Set Aside 2:	\$ 790,000	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000												
						To:																											
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026																																	
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 790,000	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000					
16002	0918-00-408	NCTCOG	VARIOUS	VARIOUS	VA	From:	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	03/2024		08/2026		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0												
						To:	TO MCKINNEY NORTH																										
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025																																	
																				03/2024		08/2026		2024	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16002	0918-00-408	NCTCOG	VARIOUS	VARIOUS	VA	From: MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	03/2024	07/2024	05/2027		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To: TO MCKINNEY NORTH															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES																					
								03/2024	07/2024	05/2027		2024	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024 AND FY2025																					
															2027 - 2030 PROPOSED TOTAL BY TIP CODE						
															\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
16003	0902-00-346	NCTCOG	VARIOUS	VARIOUS	VA	From: MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	04/2026		08/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To: TO FORT WORTH CENTRAL STATION															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								04/2026		08/2028		2026	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
															2025 - 2028 APPROVED TOTAL BY TIP CODE						
															\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
16003	0902-00-346	NCTCOG	VARIOUS	VARIOUS	VA	From: MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME	04/2026		08/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To: TO FORT WORTH CENTRAL STATION															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								04/2026		08/2028		2026	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
															2027 - 2030 PROPOSED TOTAL BY TIP CODE						
															\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
16006	0918-00-425	NCTCOG	VARIOUS	VARIOUS	VA	From: ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION	09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
						To: TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950																					
															2025 - 2028 APPROVED TOTAL BY TIP CODE						
															\$ 0	\$ 400,000	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 400,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16006	0918-00-425	NCTCOG	VARIOUS	VARIOUS	VA	From: ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	12/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
						To: TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR, CLARIFY FUNDING SHARES																				

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16007	0902-00-350	NCTCOG	VARIOUS	VARIOUS	VA	From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	09/2023	09/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
To:																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; CLARIFY FUNDING SHARES																					
	0902-00-350							09/2023	09/2023	08/2027		2024	I	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2024 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1																					
	0902-00-351							10/2025	11/2025	08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0902-00-351							10/2025	11/2025	08/2028		2026	I	STBG:	\$ 550,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
FY 2026 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR																					
	0902-00-352							08/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0902-00-352							08/2027		08/2030		2027	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2027 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 950,000	\$ 1,550,000	\$ 0	\$ 0	\$ 310,000	\$ 0	\$ 1,550,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16007.1	0918-00-493	NCTCOG	VARIOUS	VARIOUS	VA	From:	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	02/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
						To:	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								02/2025		08/2028		2025	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2025 COMMENTS:																					
								02/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								02/2026		08/2029		2026	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 800,000
16007.1	0918-00-493	NCTCOG	VARIOUS	VARIOUS	VA	From:	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	02/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To:	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175														
FY 2025 COMMENTS: REDUCE TDCS (FIRST YEAR OF FUNDING) AND MOVE TO FY2026 (SECOND YEAR OF FUNDING)																					
								02/2025		08/2028		2025	I	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: REDUCE FY2025 FUNDING (FIRST YEAR OF FUNDING) AND MOVE TO FY2026 (SECOND YEAR OF FUNDING)																					
								10/2025		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCREASE TDCS (OFFSET BY DECREASE IN FY25); CLARIFY FUNDING SHARES																					
								10/2025		08/2029		2026	I	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2026 COMMENTS: INCREASE FUNDING (OFFSET BY DECREASE IN FY25)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16008	0918-00-413	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNOLOGY AND INNOVATION 3.0	05/2029	08/2032	2026	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0	\$ 0
COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS																				
To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0918-00-413							05/2029	08/2032	2026	I			STBG:	\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
FY 2026 COMMENTS:																				
0918-00-413							05/2029	08/2032	2027	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 1,510,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0918-00-413							05/2029	08/2032	2027	I			STBG:	\$ 0	\$ 7,550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,550,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,200,000	\$ 0	\$ 1,840,000	\$ 0	\$ 0	\$ 9,200,000
16008	0918-00-413	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNOLOGY AND INNOVATION 3.0	05/2029	08/2032	2026	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0	\$ 0
CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING ROADWAY SAFETY TECHNOLOGIES, FOOD DESERT ELIMINATION, DELIVERY ROBOTS AND DRONES, NEXT-GEN TRAFFIC SIGNALS AND AUTONOMOUS SHUTTLES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS																				
To: IMPLEMENT PROJECTS FOCUSED ON EMERGING TRANSPORTATION TECHNOLOGIES THAT IMPROVE SAFETY, EFFICIENCY, AND CONNECTIVITY; COORDINATING AND IMPLEMENTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE SCOPE																				
0918-00-413							05/2029	08/2032	2026	I			STBG:	\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
FY 2026 COMMENTS: REVISE SCOPE																				
0918-00-413							05/2029	08/2032	2027	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 1,510,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE SCOPE																				
0918-00-413							05/2029	08/2032	2027	I			STBG:	\$ 0	\$ 7,550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,550,000
FY 2027 COMMENTS: REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,200,000	\$ 0	\$ 1,840,000	\$ 0	\$ 0	\$ 9,200,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16008.1	0918-00-494	NCTCOG	VARIOUS	VARIOUS	VA	From: SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS	02/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To: CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
								02/2025		08/2028		2025	I	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS:																					
								02/2026		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
								02/2026		08/2028		2026	I	STBG:	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,200,000	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 1,200,000
16008.1	0918-00-494	NCTCOG	VARIOUS	VARIOUS	VA	From: SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS	09/2025	08/2025	08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
						To: CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																					
								09/2025	08/2025	08/2028		2025	I	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS:																					
								08/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
								08/2027		08/2030		2027	I	STBG:	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 500,000	\$ 1,200,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
16009	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: CAR CARE SAFETY INTEGRATION	PROVIDE EDUCATION ON IMPORTANCE OF CAR CARE SAFETY; INSPECT AND REPLACE SAFETY COMPONENTS	01/2025		01/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To: REGIONWIDE															
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
16009	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: CAR CARE SAFETY INTEGRATION	PROVIDE EDUCATION ON IMPORTANCE OF CAR CARE SAFETY; INSPECT AND REPLACE SAFETY COMPONENTS	01/2025	07/2024	01/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To: REGIONWIDE															
FY 2024 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
16010	0918-00-487	NCTCOG	VARIOUS	VARIOUS	VA	From:	VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT	01/2025		01/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000							
						To:	REGIONWIDE																					
FY 2025 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
16010	0918-00-487	NCTCOG	VARIOUS	VARIOUS	VA	From:	VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT	01/2025	01/2025	01/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000							
						To:	REGIONWIDE																					
FY 2025 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
16011	0918-00-481	NCTCOG	VARIOUS	VARIOUS	VA	From:	AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM	01/2025		01/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000							
						To:	REGIONWIDE																					
FY 2025 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
16011	0918-00-481	NCTCOG	VARIOUS	VARIOUS	VA	From:	AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM	01/2025	01/2025	01/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000							
						To:	REGIONWIDE																					
FY 2025 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
16012	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSIT SUBRECIPIENTS	04/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000							
						To:																						
FY 2025 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
16012	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSIT SUBRECIPIENTS	04/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000							
						To:																						
FY 2025 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
16013		NCTCOG	VARIOUS	VARIOUS		From:		PLACEHOLDER FOR NEW PROJECT																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																												
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON DEC 2025															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
16013	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	INTEGRATE RECENT STATE AND FEDERAL FUNDING INITIATIVES	01/2027		01/2028		2027	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000							
						To:	DEVELOP INNOVATIVE STREAMLINED PROJECT DELIVERY FUNDING METHODS (INCLUDING LEGAL REVIEW)																					
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON DEC 2025															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
N/A								01/2028		01/2029		2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000							
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON DEC 2025															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 490,000
N/A								01/2029		01/2030		2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 490,000							
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON DEC 2025															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 1,140,000	\$ 0	\$ 0	\$ 1,140,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
16014		NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT															
To:																						
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
16014	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AUTOMATED TRANSPORTATION SYSTEM (ATS)	AUTOMATED TRANSPORTATION SYSTEM (ATS)/CERTIFICATION OF EMERGING AND RELIABLE TRANSPORTATION TECHNOLOGY (CERTT) PROGRAMS	09/2028	09/2029	2029		I		RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
To: CERTIFICATION OF EMERGING AND RELIABLE TRANSPORTATION TECHNOLOGY (CERTT) PROGRAMS																						
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON DEC 2025																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
16015		NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT															
To:																						
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
16015	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT SUBRECIPIENTS	2025 BACKSTOP FUNDING FOR DERA GRANTS	07/2025	08/2028	2025		I		RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 0	\$ 175,000	
To:																						
FY 2025 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON JULY 10, 2025																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 0	\$ 175,000	
19005	0918-24-251	PLANO	PLANO	COLLIN	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	07/2024	07/2025	2024		C		TDC:	\$ 0	\$ 0	\$ 0	\$ 373,400	\$ 0	\$ 0	\$ 0	
To:																						
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																						
0918-24-251								07/2024	07/2025	2024		C		5:	\$ 0	\$ 1,867,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,867,000	
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,867,000	\$ 0	\$ 373,400	\$ 0	\$ 0	\$ 1,867,000	
19005	0918-24-251	PLANO	PLANO	COLLIN	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION	INSTALL NEW CCTV CAMERAS CITYWIDE	07/2024	08/2024	08/2026	2024		C		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 373,400	\$ 0	\$ 0
To:																						
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																						
0918-24-251								07/2024	08/2024	08/2026	2024		C		5:	\$ 1,867,000	\$ 1,867,000	\$ 0	\$ 0	\$ 0	\$ 1,867,000	
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,867,000	\$ 1,867,000	\$ 0	\$ 0	\$ 373,400	\$ 0	\$ 1,867,000	
19006	0918-24-238	FRISCO	FRISCO	COLLIN	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2024	2018		C		TDC:	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0
To:																						
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCS USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																						
0918-24-238								06/2018	10/2017	12/2024	2018		C		5:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000	
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 1,400,000	
19006	0918-24-238	FRISCO	FRISCO	COLLIN	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2025	2018		C		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0
To:																						
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; MPO TDCS USED IN LIEU OF A LOCAL MATCH (CATEGORY 2); CLARIFY FUNDING SHARES																						
0918-24-238								06/2018	10/2017	12/2025	2018		C		5:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000	
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 1,400,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
19010	0135-02-067	MCKINNEY	MCKINNEY	COLLIN	CS	From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	02/2022	03/2022	10/2023	10/2023	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,000	\$ 430,000
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
0135-02-067							04/2024		01/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
0135-02-067							04/2024		01/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS																				
0135-02-067							04/2024		01/2025		2024	C	5:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 0	\$ 240,000	\$ 0	\$ 1,930,000	\$ 3,130,000
19010	0135-02-067	MCKINNEY	MCKINNEY	COLLIN	CS	From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE	02/2022	03/2022	10/2023	06/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,000	\$ 430,000
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
0135-02-067							04/2024	06/2025	06/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000	\$ 3,650,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING																				
0135-02-067							04/2024	06/2025	06/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0135-02-067							04/2024	06/2025	06/2026		2024	C	5:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 240,000	\$ 4,080,000	\$ 5,280,000
20003	0918-24-306	DALLAS	DALLAS	COLLIN	VA	From: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND	10/2024		04/2026		2025	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
To:						HILLCREST ROAD														
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
20003	0918-24-306	DALLAS	DALLAS	COLLIN	VA	From: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND	05/2026		11/2027		2026	C	3RTR 121 - DA1:	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
To:						HILLCREST ROAD														
FY 2026 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
20003.2	0918-47-529	DART	VARIOUS	DALLAS	VA	From: SILVER LINE RAIL FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)	01/2025		01/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #23																				
0918-47-529							01/2025		01/2027		2025	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #23																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
20003.2	0918-47-529	DART	VARIOUS	DALLAS	VA	From: SILVER LINE RAIL FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)	01/2025	02/2025	01/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #23																				
0918-47-529							01/2025	02/2025	01/2027		2025	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #23; FUNDING OBLIGATED IN FY 2025																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20003.4	0000-18-192	DART	VARIOUS	DALLAS	VA	From: ON COIT ROAD	01/2025		01/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 0
To: AT OSAGE PLZ COURT																				
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #25																				
0000-18-192							01/2025		01/2027		2025	T	STBG:	\$ 0	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 863,333
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #25																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 863,333	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 863,333
20003.4	0918-24-308	DART	VARIOUS	DALLAS	VA	From: ON COIT ROAD	01/2025	02/2025	01/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 0
To: AT OSAGE PLZ COURT																				
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #25; REVISE CSJ																				
0918-24-308							01/2025	02/2025	01/2027		2025	T	STBG:	\$ 863,333	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 863,333
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #25; FUNDING OBLIGATED IN FY 2025; REVISE CSJ																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 863,333	\$ 863,333	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 863,333
20058	0918-24-156	PLANO	PLANO	COLLIN	CS	From: PARKER ROAD	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR 121 - CC1:	\$ 19,495	\$ 0	\$ 0	\$ 151,424	\$ 37,856	\$ 0	\$ 189,280
To: AT COIT ROAD AND ALMA ROAD																				
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
0918-24-156							01/2014	01/2014	09/2015	09/2016	2011	R	3RTR 121 - CC1:	\$ 89,989	\$ 0	\$ 0	\$ 89,989	\$ 22,497	\$ 0	\$ 112,486
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
0918-24-156							07/2020	11/2020	10/2024		2021	C	3RTR 121 - CC1:	\$ 1,278,390	\$ 0	\$ 0	\$ 1,146,461	\$ 286,615	\$ 0	\$ 1,433,076
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,387,874	\$ 0	\$ 0	\$ 1,387,874	\$ 346,968	\$ 0	\$ 1,734,842
20058	0918-24-156	PLANO	PLANO	COLLIN	CS	From: PARKER ROAD	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR 121 - CC1:	\$ 151,424	\$ 0	\$ 0	\$ 151,424	\$ 37,856	\$ 0	\$ 189,280
To: AT COIT ROAD AND ALMA ROAD																				
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
0918-24-156							01/2014	01/2014	09/2015	09/2016	2011	R	3RTR 121 - CC1:	\$ 89,989	\$ 0	\$ 0	\$ 89,989	\$ 22,497	\$ 0	\$ 112,486
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
0918-24-156							07/2020	11/2020	10/2024	10/2024	2021	C	3RTR 121 - CC1:	\$ 1,146,461	\$ 0	\$ 0	\$ 1,146,461	\$ 286,615	\$ 0	\$ 1,433,076
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,387,874	\$ 0	\$ 0	\$ 1,387,874	\$ 346,968	\$ 0	\$ 1,734,842
20062	0092-01-052	TXDOT-DALLAS	DALLAS	DALLAS	US 175/SH 310	From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
To: IH 45																				
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0092-01-052							01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$ 750,000	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 2,750,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0092-01-052							04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0092-01-052							12/2019	12/2019	08/2024		2020	C	2M:	\$ 0	\$ 33,350,400	\$ 8,337,600	\$ 0	\$ 0	\$ 0	\$ 41,688,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 750,000	\$ 33,350,400	\$ 16,987,600	\$ 0	\$ 0	\$ 250,000	\$ 50,588,000
20062	0092-01-052	TXDOT-DALLAS	DALLAS	DALLAS	US 175/SH 310	From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
To: IH 45																				
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0092-01-052							01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$ 750,000	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 2,750,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0092-01-052							04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0092-01-052							12/2019	12/2019	08/2026		2020	C	2M:	\$ 0	\$ 33,350,400	\$ 8,337,600	\$ 0	\$ 0	\$ 0	\$ 41,688,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 750,000	\$ 33,350,400	\$ 16,987,600	\$ 0	\$ 0	\$ 250,000	\$ 50,588,000
20069	0918-24-170	DART	PLANO	COLLIN	VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR 121 - CC1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 750,000	\$ 0	\$ 2,250,000
To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY																				
FY 2011 COMMENTS:																				
0918-24-170							01/2014	01/2014	09/2023		2014	C	3RTR 121 - CC1:	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 3,450,000	\$ 0	\$ 10,450,000
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023; RTR CLOSEOUT NEEDED																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 8,500,000	\$ 0	\$ 0	\$ 8,500,000	\$ 4,200,000	\$ 0	\$ 12,700,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20069	0918-24-170	DART	PLANO	COLLIN	VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR 121 - CC1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 750,000	\$ 0	\$ 2,250,000
FY 2011 COMMENTS:																				
	0918-24-170						01/2014	01/2014	09/2023		2014	C	3RTR 121 - CC1:	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 3,450,000	\$ 0	\$ 10,450,000
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023; RTR CLOSEOUT NEEDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 8,500,000	\$ 0	\$ 0	\$ 8,500,000	\$ 4,200,000	\$ 0	\$ 12,700,000
20076	0549-03-021	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: NORTH OF FM 455 To: CR 635 (FANNIN COUNTY LINE)	07/2009	07/2009	08/2045		2020	E	3RTR 121 - CC1:	\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531
FY 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531
20076	0549-03-021	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: NORTH OF FM 455 To: CR 635 (FANNIN COUNTY LINE)	07/2009	07/2009	08/2045		2009	E	3RTR 121 - CC1:	\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531
FY 2009 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531
20080	0918-24-303	LUCAS	LUCAS	COLLIN	CS	From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) To: ANGEL PARKWAY (FM 2551)	03/2020		04/2025		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,383,490	\$ 1,383,490
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																				
	0918-24-303	FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS					03/2020		04/2025		2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826,000	\$ 826,000
	0918-24-303	FY 2025 COMMENTS:					09/2024		04/2025		2025	E	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 750,000
	0918-24-303	FY 2025 COMMENTS:					09/2024		04/2025		2025	R	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 3,750,000
	0918-24-303	FY 2025 COMMENTS:					06/2025		09/2027		2025	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
	0918-24-303	FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS					06/2025		09/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,968,360	\$ 10,968,360
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 7,600,000	\$ 1,900,000	\$ 13,177,850	\$ 22,677,850
20080	0918-24-303	LUCAS	LUCAS	COLLIN	CS	From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378) To: ANGEL PARKWAY (FM 2551)	03/2020	04/2020	01/2026		2020	E	3RTR 121 - CC1:	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 750,000
FY 2020 COMMENTS: REVISE FISCAL YEAR																				
	0918-24-303	FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS					03/2020	04/2020	01/2026		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,383,490	\$ 1,383,490
	0918-24-303	FY 2021 COMMENTS: REVISE FISCAL YEAR					03/2020	03/2021	06/2026		2021	R	3RTR 121 - CC1:	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 3,750,000
	0918-24-303	FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS					03/2020	03/2021	06/2026		2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826,000	\$ 826,000
	0918-24-303	FY 2026 COMMENTS: REVISE FISCAL YEAR					07/2026		09/2028		2026	C	3RTR 121 - CC1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
	0918-24-303	FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS; REVISE FISCAL YEAR					07/2026		09/2028		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,968,360	\$ 10,968,360
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,600,000	\$ 0	\$ 0	\$ 7,600,000	\$ 1,900,000	\$ 13,177,850	\$ 22,677,850

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: NORTH OF CR 370 RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD To: CR 375 (GRAYSON COUNTY LINE)	09/2017	01/2005	01/2024	01/2024	2005	E	SW PE:	\$ 0	\$ 0	\$ 5,476,147	\$ 0	\$ 0	\$ 0	\$ 5,476,147
FY 2005 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053	09/2017 06/2012 09/2019 08/2016 2012 R SW ROW: \$ 0 \$ 4,870,109 \$ 608,764 \$ 0 \$ 0 \$ 0 \$ 5,478,873																			
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053	01/2024 01/2024 08/2027 2024 C 4: \$ 0 \$ 13,496,657 \$ 3,374,164 \$ 0 \$ 0 \$ 0 \$ 16,870,821																			
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053	01/2024 01/2024 08/2027 2024 C 12: \$ 0 \$ 51,023,215 \$ 12,755,804 \$ 0 \$ 0 \$ 0 \$ 63,779,019																			
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 69,389,981	\$ 22,214,879	\$ 0	\$ 0	\$ 0	\$ 91,604,860
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: NORTH OF CR 370 RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD To: CR 375 (GRAYSON COUNTY LINE)	09/2017	01/2005	01/2024	01/2024	2005	E	SW PE:	\$ 0	\$ 0	\$ 5,476,147	\$ 0	\$ 0	\$ 0	\$ 5,476,147
FY 2005 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053	09/2017 06/2012 09/2019 08/2016 2012 R SW ROW: \$ 0 \$ 4,870,109 \$ 608,764 \$ 0 \$ 0 \$ 0 \$ 5,478,873																			
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053	01/2024 01/2024 08/2027 2024 C 4: \$ 0 \$ 13,496,657 \$ 3,374,164 \$ 0 \$ 0 \$ 0 \$ 16,870,821																			
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053	01/2024 01/2024 08/2027 2024 C 12: \$ 0 \$ 51,023,215 \$ 12,755,804 \$ 0 \$ 0 \$ 0 \$ 63,779,019																			
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 69,389,981	\$ 22,214,879	\$ 0	\$ 0	\$ 0	\$ 91,604,860
20085	0047-04-022	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121 RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY To: CR 375	07/2009	07/2009	08/2036		2046	E	3RTR 121 - CC1:	\$ 4,597,683	\$ 0	\$ 0	\$ 4,597,683	\$ 1,149,421	\$ 0	\$ 5,747,104
FY 2046 COMMENTS:																				
0047-04-022	07/2009 07/2009 08/2036 2046 E SW PE: \$ 0 \$ 0 \$ 1,000,000 \$ 0 \$ 0 \$ 0 \$ 1,000,000																			
FY 2046 COMMENTS:																				
0047-04-022	06/2017 06/2017 08/2036 2046 R SW ROW: \$ 0 \$ 28,960,000 \$ 3,620,000 \$ 0 \$ 3,620,000 \$ 0 \$ 36,200,000																			
FY 2046 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,597,683	\$ 28,960,000	\$ 4,620,000	\$ 4,597,683	\$ 4,769,421	\$ 0	\$ 42,947,104
20085	0047-04-022	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY To: CR 375	07/2009	07/2009	08/2036		2051	E	3RTR 121 - CC1:	\$ 4,597,683	\$ 0	\$ 0	\$ 4,597,683	\$ 1,149,421	\$ 0	\$ 5,747,104
FY 2051 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
0047-04-022	07/2009 07/2009 08/2036 2051 E SW PE: \$ 0 \$ 0 \$ 4,252,896 \$ 0 \$ 0 \$ 0 \$ 4,252,896																			
FY 2051 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING; CLARIFY SCOPE																				
0047-04-022	06/2017 06/2017 08/2036 2051 R SW ROW: \$ 0 \$ 28,000,000 \$ 3,500,000 \$ 0 \$ 3,500,000 \$ 0 \$ 35,000,000																			
FY 2051 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,597,683	\$ 28,000,000	\$ 7,752,896	\$ 4,597,683	\$ 4,649,421	\$ 0	\$ 45,000,000
20088	0918-24-174	NCTCOG	VARIOUS	COLLIN	CS	From: ON OUTER LOOP FROM DENTON COUNTY LINE ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP To: ROCKWALL COUNTY LINE	08/2009	08/2009	09/2028		2010	ENV	3RTR 121 - CC1:	\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
20088	0918-24-174	NCTCOG	VARIOUS	COLLIN	CS	From: ON OUTER LOOP FROM DENTON COUNTY LINE ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP To: ROCKWALL COUNTY LINE	08/2009	08/2009	09/2028		2009	ENV	3RTR 121 - CC1:	\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
FY 2009 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED); REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: US 377	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	\$ 0	\$ 0	\$ 6,400,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20108	0918-46-238	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 513,111	\$ 0	\$ 0	\$ 513,111	\$ 128,278	\$ 0	\$ 641,389
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238						06/2018	03/2019	06/2024	01/2025	2019	R	3RTR 121 - DE1:	\$ 1,024,976	\$ 0	\$ 0	\$ 1,024,976	\$ 256,244	\$ 0	\$ 1,281,220
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238						04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	\$ 9,027,951	\$ 0	\$ 0	\$ 8,547,951	\$ 2,136,988	\$ 0	\$ 10,684,939
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238						04/2024	03/2024	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,895,061	\$ 2,895,061
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 10,566,038	\$ 0	\$ 0	\$ 10,086,038	\$ 2,521,510	\$ 2,895,061	\$ 15,502,609
20111	0918-46-239	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD To: FM 2281	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR 121 - DE1:	\$ 257,159	\$ 0	\$ 0	\$ 275,159	\$ 68,790	\$ 0	\$ 343,949
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2025		2024	C	3RTR 121 - DE1:	\$ 6,278,139	\$ 0	\$ 0	\$ 4,934,097	\$ 1,233,524	\$ 0	\$ 6,167,621
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2025		2024	C	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 110,518	\$ 27,630	\$ 0	\$ 138,148
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,203	\$ 194,203
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 6,535,298	\$ 0	\$ 0	\$ 5,319,774	\$ 1,329,944	\$ 194,203	\$ 6,843,921
20111	0918-46-239	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD To: FM 2281	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR 121 - DE1:	\$ 257,159	\$ 0	\$ 0	\$ 275,159	\$ 68,790	\$ 0	\$ 343,949
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	\$ 6,278,139	\$ 0	\$ 0	\$ 4,934,097	\$ 1,233,524	\$ 0	\$ 6,167,621
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2026		2024	C	3RTR 121 - Interest:	\$ 110,518	\$ 0	\$ 0	\$ 110,518	\$ 27,630	\$ 0	\$ 138,148
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,203	\$ 194,203
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,645,816	\$ 0	\$ 0	\$ 5,319,774	\$ 1,329,944	\$ 194,203	\$ 6,843,921
20113	0918-46-240	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR 121 - DE1:	\$ 855,762	\$ 0	\$ 0	\$ 855,762	\$ 213,940	\$ 0	\$ 1,069,702
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
	0918-46-240						03/2014	11/2015	09/2020	07/2020	2015	R	3RTR 121 - DE1:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
	0918-46-240						01/2016	01/2016	04/2021	04/2021	2016	U	3RTR 121 - DE1:	\$ 1,900,000	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0	\$ 1,900,000
FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
	0918-46-240						05/2022	12/2021	05/2024		2022	C	3RTR 121 - DE1:	\$ 16,228,576	\$ 0	\$ 0	\$ 12,875,798	\$ 3,218,949	\$ 0	\$ 16,094,747
FY 2022 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 19,084,338	\$ 0	\$ 0	\$ 15,731,560	\$ 3,432,889	\$ 0	\$ 19,164,449
20113	0918-46-240	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR 121 - DE1:	\$ 855,762	\$ 0	\$ 0	\$ 855,762	\$ 213,940	\$ 0	\$ 1,069,702
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
	0918-46-240						03/2014	11/2015	09/2020	07/2020	2015	R	3RTR 121 - DE1:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
	0918-46-240						01/2016	01/2016	04/2021	04/2021	2016	U	3RTR 121 - DE1:	\$ 1,900,000	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0	\$ 1,900,000
FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
	0918-46-240						05/2022	12/2021	05/2024	02/2025	2022	C	3RTR 121 - DE1:	\$ 16,228,576	\$ 0	\$ 0	\$ 12,875,798	\$ 3,218,949	\$ 0	\$ 16,094,747
FY 2022 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 19,084,338	\$ 0	\$ 0	\$ 15,731,560	\$ 3,432,889	\$ 0	\$ 19,164,449

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	DENTON	US 377	From: SOUTH OF FM 1171	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE; SIDEWALKS, TURN LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION	01/2018	01/2018	05/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,995,379	\$ 3,995,379	
						To: CRAWFORD ROAD																
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2)																						
0081-03-047								01/2018	01/2018	05/2026		2021	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																						
0081-03-047								01/2019	04/2019	05/2026		2021	R	SW ROW:	\$ 0	\$ 27,639,326	\$ 3,454,916	\$ 0	\$ 3,454,916	\$ 0	\$ 34,549,158	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																						
0081-03-047								05/2026		08/2032		2026	C	2M:	\$ 0	\$ 59,178,879	\$ 14,794,720	\$ 0	\$ 0	\$ 0	\$ 73,973,599	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																						
0081-03-047								05/2026		08/2032		2026	C	4:	\$ 0	\$ 74,310,747	\$ 18,577,687	\$ 0	\$ 0	\$ 0	\$ 92,888,434	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																						
0081-03-047								05/2026		08/2032		2026	C	5:	\$ 0	\$ 4,886,820	\$ 1,221,705	\$ 0	\$ 0	\$ 0	\$ 6,108,525	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); CMAQ IS FOR SIDEWALKS, TURN LANES, A TEXAS U-TURN, SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION ONLY																						
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 166,015,772	\$ 38,549,028	\$ 0	\$ 3,454,916	\$ 3,995,379	\$ 212,015,095
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	DENTON	US 377	From: SOUTH OF FM 1171	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE; SIDEWALKS, TURN LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION	01/2018	01/2018	05/2026		2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,995,379	\$ 3,995,379	
						To: CRAWFORD ROAD																
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																						
0081-03-047								01/2018	01/2018	05/2026		2018	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																						
0081-03-047								01/2019	04/2019	05/2026		2019	R	SW ROW:	\$ 0	\$ 27,639,326	\$ 3,454,916	\$ 0	\$ 3,454,916	\$ 0	\$ 34,549,158	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); REVISE FISCAL YEAR																						
0081-03-047								05/2026		08/2030		2026	C	2M:	\$ 0	\$ 59,178,879	\$ 14,794,720	\$ 0	\$ 0	\$ 0	\$ 73,973,599	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																						
0081-03-047								05/2026		08/2030		2026	C	4:	\$ 0	\$ 74,310,747	\$ 18,577,687	\$ 0	\$ 0	\$ 0	\$ 92,888,434	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																						
0081-03-047								05/2026		08/2030		2026	C	5:	\$ 0	\$ 4,886,820	\$ 1,221,705	\$ 0	\$ 0	\$ 0	\$ 6,108,525	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); CMAQ IS FOR SIDEWALKS, TURN LANES, A TEXAS U-TURN, SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION ONLY																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 166,015,772	\$ 38,549,028	\$ 0	\$ 3,454,916	\$ 3,995,379	\$ 212,015,095

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	DENTON	US 377	From: SH 114	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN	01/2019	09/2014	08/2032		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,645,000	\$ 2,645,000
						To: SOUTH OF FM 1171															
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO																					
0081-03-049								01/2019	09/2014	08/2032		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,900,425	\$ 0	\$ 0	\$ 0	\$ 3,900,425
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE																					
0081-03-049								09/2024		08/2032		2025	U	SW ROW:	\$ 0	\$ 12,736,081	\$ 1,592,010	\$ 0	\$ 1,592,010	\$ 0	\$ 15,920,101
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 12,736,081	\$ 5,492,435	\$ 0	\$ 1,592,010	\$ 2,645,000	\$ 22,465,526
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	DENTON	US 377	From: MARSHALL CREEK ROAD	RECONSTRUCT AND WIDEN 2/4 LANE TO 4 LANE ROADWAY	01/2019	09/2014	08/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,645,000	\$ 2,645,000
						To: SOUTH OF FM 1171															
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO; REVISE FISCAL YEAR; CLARIFY SCOPE; REVISE LIMITS																					
0081-03-049								01/2019	09/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,900,425	\$ 0	\$ 0	\$ 0	\$ 3,900,425
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR; CLARIFY SCOPE; REVISE LIMITS																					
0081-03-049								09/2027		08/2032		2035	U	SW ROW:	\$ 0	\$ 12,736,081	\$ 1,592,010	\$ 0	\$ 1,592,010	\$ 0	\$ 15,920,101
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR; CLARIFY SCOPE; REVISE LIMITS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 12,736,081	\$ 5,492,435	\$ 0	\$ 1,592,010	\$ 2,645,000	\$ 22,465,526
20131	0918-46-236	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 410,143	\$ 0	\$ 0	\$ 410,143	\$ 102,536	\$ 0	\$ 512,679
						To: DGNO RR															
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
0918-46-236								12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 7,369,199	\$ 0	\$ 0	\$ 6,969,199	\$ 1,742,300	\$ 0	\$ 8,711,499
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
0918-46-236								12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,588,501	\$ 2,588,501
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 7,779,342	\$ 0	\$ 0	\$ 7,379,342	\$ 1,844,836	\$ 2,588,501	\$ 11,812,679
20131	0918-46-236	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 410,143	\$ 0	\$ 0	\$ 410,143	\$ 102,536	\$ 0	\$ 512,679
						To: DGNO RR															
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
0918-46-236								12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 7,369,199	\$ 0	\$ 0	\$ 6,969,199	\$ 1,742,300	\$ 0	\$ 8,711,499
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
0918-46-236								12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,588,501	\$ 2,588,501
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 7,779,342	\$ 0	\$ 0	\$ 7,379,342	\$ 1,844,836	\$ 2,588,501	\$ 11,812,679
20135	0918-45-888	DALLAS	DALLAS	DALLAS	VA	From: ATMS COMMUNICATIONS NETWORK	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	07/2025		2014	E	3RTR 121 - DA1:	\$ 26	\$ 0	\$ 0	\$ 425,600	\$ 106,400	\$ 0	\$ 532,000
						To: AT VARIOUS CITYWIDE LOCATIONS															
FY 2014 COMMENTS:																					
0918-45-888								10/2017	10/2017	07/2025		2018	C	3RTR 121 - DA1:	\$ 2,433,556	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2018 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,433,582	\$ 0	\$ 0	\$ 2,425,600	\$ 606,400	\$ 0	\$ 3,032,000
20135	0918-45-888	DALLAS	DALLAS	DALLAS	VA	From: ATMS COMMUNICATIONS NETWORK	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	01/2026		2014	E	3RTR 121 - DA1:	\$ 26	\$ 0	\$ 0	\$ 425,600	\$ 106,400	\$ 0	\$ 532,000
						To: AT VARIOUS CITYWIDE LOCATIONS															
FY 2014 COMMENTS:																					
0918-45-888								10/2017	10/2017	01/2026		2018	C	3RTR 121 - DA1:	\$ 2,433,556	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2018 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,433,582	\$ 0	\$ 0	\$ 2,425,600	\$ 606,400	\$ 0	\$ 3,032,000
20144.1	0918-46-325	DENTON	DENTON	DENTON	CS	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022	02/2023	10/2024		2022	C	3RTR 121 - DE1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
						To: IH 35E															
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
20144.1	0918-46-325	DENTON	DENTON	DENTON	CS	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499	02/2022	02/2023	10/2024	12/2024	2022	C	3RTR 121 - DE1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
						To: IH 35E															
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246; RTR CLOSEOUT NEEDED																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20146	0918-46-245	DENTON	DENTON	DENTON	CS	From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 5,159,507	\$ 1,289,877	\$ 0	\$ 6,449,384
FY 2011 COMMENTS:																				
0918-46-245 FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							12/2010	12/2010	12/2019	12/2019	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,963	\$ 979,963
0918-46-245 FY 2011 COMMENTS:							11/2012	12/2010	12/2019	12/2019	2011	R	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 2,857,378	\$ 714,345	\$ 0	\$ 3,571,723
0918-46-245 FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							11/2012	12/2010	12/2019	12/2019	2011	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,757,909	\$ 3,757,909
0918-46-245 FY 2017 COMMENTS: UTILITY RELOCATIONS WERE COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT							04/2016	06/2017	06/2022	06/2024	2017	U	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 935,887	\$ 233,972	\$ 0	\$ 1,169,859
0918-46-245 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							04/2016	06/2017	06/2022	06/2024	2017	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,714,088	\$ 1,714,088
0918-46-245 FY 2017 COMMENTS:							04/2016	06/2017	03/2026		2017	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 37,198,580	\$ 9,299,645	\$ 0	\$ 46,498,225
0918-46-245 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							04/2016	06/2017	03/2026		2017	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,753,428	\$ 22,753,428
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 46,151,352	\$ 11,537,839	\$ 29,205,388	\$ 86,894,579
20146	0918-46-245	DENTON	DENTON	DENTON	CS	From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR 121 - DE1:	\$ 5,159,507	\$ 0	\$ 0	\$ 5,159,507	\$ 1,289,877	\$ 0	\$ 6,449,384
FY 2011 COMMENTS:																				
0918-46-245 FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							12/2010	12/2010	12/2019	12/2019	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,963	\$ 979,963
0918-46-245 FY 2011 COMMENTS:							11/2012	12/2010	12/2019	12/2019	2011	R	3RTR 121 - DE1:	\$ 2,857,378	\$ 0	\$ 0	\$ 2,857,378	\$ 714,345	\$ 0	\$ 3,571,723
0918-46-245 FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							11/2012	12/2010	12/2019	12/2019	2011	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,757,909	\$ 3,757,909
0918-46-245 FY 2017 COMMENTS: UTILITY RELOCATIONS WERE COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT							04/2016	06/2017	06/2022	06/2024	2017	U	3RTR 121 - DE1:	\$ 935,887	\$ 0	\$ 0	\$ 935,887	\$ 233,972	\$ 0	\$ 1,169,859
0918-46-245 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							04/2016	06/2017	06/2022	06/2024	2017	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,714,088	\$ 1,714,088
0918-46-245 FY 2017 COMMENTS:							04/2016	06/2017	11/2026		2017	C	3RTR 121 - DE1:	\$ 37,198,580	\$ 0	\$ 0	\$ 37,198,580	\$ 9,299,645	\$ 0	\$ 46,498,225
0918-46-245 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON							04/2016	06/2017	11/2026		2017	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,753,428	\$ 22,753,428
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 46,151,352	\$ 0	\$ 0	\$ 46,151,352	\$ 11,537,839	\$ 29,205,388	\$ 86,894,579

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20150	0918-46-226	DCTA	DENTON	DENTON	VA	From:	MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD	06/2008	02/2008	02/2009	02/2009	2008	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 16,560,000	\$ 4,140,000	\$ 0	\$ 20,700,000
						To:	DART TRINITY MILLS LIGHT RAIL STATION														
FY 2008 COMMENTS:																					
0918-46-226								03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,400,000	\$ 4,600,000	\$ 0	\$ 23,000,000
FY 2009 COMMENTS:																					
0918-46-226								03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 653,000	\$ 163,250	\$ 0	\$ 816,250
FY 2009 COMMENTS:																					
0918-46-226								03/2009	04/2009	04/2009	05/2009	2009	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,515,331	\$ 8,515,331
FY 2009 COMMENTS: ROW COMPLETE																					
0918-46-226								03/2009	04/2009	04/2009	05/2009	2009	U	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 7,500,000
FY 2009 COMMENTS:																					
0918-46-226								06/2009	07/2009	06/2011	03/2012	2009	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 152,200,000	\$ 38,050,000	\$ 0	\$ 190,250,000
FY 2009 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 193,813,000	\$ 48,453,250	\$ 8,515,331	\$ 250,781,581
20150	0918-46-226	DCTA	DENTON	DENTON	VA	From:	MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD	06/2008	02/2008	02/2009	02/2009	2008	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 16,560,000	\$ 4,140,000	\$ 0	\$ 20,700,000
						To:	DART TRINITY MILLS LIGHT RAIL STATION														
FY 2008 COMMENTS:																					
0918-46-226								03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,400,000	\$ 4,600,000	\$ 0	\$ 23,000,000
FY 2009 COMMENTS:																					
0918-46-226								03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 653,000	\$ 163,250	\$ 0	\$ 816,250
FY 2009 COMMENTS:																					
0918-46-226								03/2009	04/2009	04/2009	05/2009	2009	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,515,331	\$ 8,515,331
FY 2009 COMMENTS:																					
0918-46-226								03/2009	04/2009	04/2009	05/2009	2009	U	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 7,500,000
FY 2009 COMMENTS:																					
0918-46-226								06/2009	07/2009	06/2011	03/2012	2009	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 152,200,000	\$ 38,050,000	\$ 0	\$ 190,250,000
FY 2009 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 193,813,000	\$ 48,453,250	\$ 8,515,331	\$ 250,781,581
20151	0918-46-326	LEWISVILLE	LEWISVILLE	DENTON	CS	From:	CORPORATE DR FROM RAILROAD STREET	12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 8,379,394	\$ 2,094,849	\$ 0	\$ 10,474,243
						To:	JOSEY LANE														
FY 2024 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																					
0918-46-326								12/2023	10/2023	12/2026		2025	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 19,000,000	\$ 4,750,000	\$ 0	\$ 23,750,000
FY 2025 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 27,379,394	\$ 6,844,849	\$ 0	\$ 34,224,243

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
20151	0918-46-326	LEWISVILLE	LEWISVILLE	DENTON	CS	From: CORPORATE DR FROM RAILROAD STREET	12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 8,379,394	\$ 0	\$ 0	\$ 8,379,394	\$ 2,094,849	\$ 0	\$ 10,474,243	
						To: JOSEY LANE															
FY 2024 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																					
0918-46-326							12/2023	10/2023	12/2026		2025	C	3RTR 121 - DE1:	\$ 19,037,875	\$ 0	\$ 0	\$ 19,000,000	\$ 4,750,000	\$ 0	\$ 23,750,000	
FY 2025 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 27,417,269	\$ 0	\$ 0	\$ 27,379,394	\$ 6,844,849	\$ 0	\$ 34,224,243	
20152	0918-46-237	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR 121 - DE1:	\$ 530,071	\$ 0	\$ 0	\$ 530,071	\$ 132,518	\$ 0	\$ 662,589	
						To: AT ELM FORK TRINITY RIVER BRIDGE															
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
0918-46-237							01/2019	01/2019	02/2024	02/2024	2019	R	3RTR 121 - DE1:	\$ 459,394	\$ 0	\$ 0	\$ 459,394	\$ 114,848	\$ 0	\$ 574,242	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
0918-46-237							12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 8,202,093	\$ 2,050,523	\$ 0	\$ 10,252,616	
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
0918-46-237							12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,355,268	\$ 10,355,268	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 989,465	\$ 0	\$ 0	\$ 9,191,558	\$ 2,297,889	\$ 10,355,268	\$ 21,844,715	
20152	0918-46-237	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR 121 - DE1:	\$ 530,071	\$ 0	\$ 0	\$ 530,071	\$ 132,518	\$ 0	\$ 662,589	
						To: AT ELM FORK TRINITY RIVER BRIDGE															
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
0918-46-237							01/2019	01/2019	02/2024	02/2024	2019	R	3RTR 121 - DE1:	\$ 459,394	\$ 0	\$ 0	\$ 459,394	\$ 114,848	\$ 0	\$ 574,242	
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
0918-46-237							12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 3,726,608	\$ 0	\$ 0	\$ 8,202,093	\$ 2,050,523	\$ 0	\$ 10,252,616	
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
0918-46-237							12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,355,268	\$ 10,355,268	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,716,073	\$ 0	\$ 0	\$ 9,191,558	\$ 2,297,889	\$ 10,355,268	\$ 21,844,715	
20160	0918-47-439	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY	03/2024		09/2025		2024	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	
						To:															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	
20160	0918-47-439	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY	03/2024	04/2024	06/2027		2024	E	3RTR 121 - DA1:	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	
						To:															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20175	2250-02-013	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: IH 35 AT SL 288	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH INTERCHANGE AT IH 35	08/2019	08/2009	09/2026	05/2018	2009	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 139,754	\$ 0	\$ 0	\$ 139,754
						To: US 380 WEST OF DENTON															
FY 2009 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																					
								08/2019	07/1999	09/2032		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/CSJ 2250-02-014																					
								09/2021	09/2021	09/2032		2031	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
FY 2031 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 139,754	\$ 3,600,000	\$ 1,532,590	\$ 37,672,344
20175	2250-02-013	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: IH 35 AT SL 288	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH INTERCHANGE AT IH 35	08/2019	08/2009	09/2026	05/2018	2009	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 139,754	\$ 0	\$ 0	\$ 139,754
						To: US 380 WEST OF DENTON															
FY 2009 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																					
								08/2019	07/1999	09/2032		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/CSJ 2250-02-014																					
								09/2021	09/2021	09/2032		2031	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
FY 2031 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 139,754	\$ 3,600,000	\$ 1,532,590	\$ 37,672,344
20200	0918-00-174	NCTCOG	VARIOUS	DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR 121 - East Set Aside 1:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
						To:															
FY 2011 COMMENTS:																					
								09/2014	12/2010	01/2023		2015	I	3RTR 161 - DA2:	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000
FY 2015 COMMENTS:																					
								06/2021	06/2020	08/2023	08/2023	2020	I	3RTR 121 - East Set Aside 2:	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
FY 2020 COMMENTS:																					
								12/2023	04/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
FY 2024 COMMENTS: SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 4,698,000	\$ 0	\$ 0	\$ 5,698,000	\$ 0	\$ 0	\$ 5,698,000
20200	0918-00-174	NCTCOG	VARIOUS	DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR 121 - East Set Aside 1:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
						To:															
FY 2011 COMMENTS:																					
								09/2014	12/2010	01/2023	09/2023	2015	I	3RTR 161 - DA2:	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000
FY 2015 COMMENTS:																					
								06/2021	06/2020	08/2023	08/2023	2020	I	3RTR 121 - East Set Aside 2:	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
FY 2020 COMMENTS:																					
								12/2023	04/2024	04/2034		2024	I	3RTR 121 - East Set Aside 2:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
FY 2024 COMMENTS: SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,698,000	\$ 0	\$ 0	\$ 5,698,000	\$ 0	\$ 0	\$ 5,698,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	DALLAS	CS	From: WILDLIFE PARKWAY FROM SH 161	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR 121 - DA1:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
To: BELT LINE RD																					
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 25,000,000	\$ 0	\$ 0	\$ 25,000,000	\$ 6,250,000	\$ 23,325,908	\$ 54,575,908
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	DALLAS	CS	From: WILDLIFE PARKWAY FROM SH 161	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR 121 - DA1:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
To: BELT LINE RD																					
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 25,000,000	\$ 0	\$ 0	\$ 25,000,000	\$ 6,250,000	\$ 23,325,908	\$ 54,575,908
20254	0918-00-191	NCTCOG	VARIOUS	DALLAS	VA	From: HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA1:		\$ 0	\$ 0	\$ 2,660,000	\$ 0	\$ 0	\$ 2,660,000
To:																					
FY 2012 COMMENTS:																					
0918-00-191																					
FY 2012 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 0	\$ 5,660,000	\$ 0	\$ 0	\$ 5,660,000
20254	0918-00-191	NCTCOG	VARIOUS	DALLAS	VA	From: HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA1:	\$ 0	\$ 0	\$ 0	\$ 2,008,604	\$ 0	\$ 0	\$ 2,008,604
To:																					
FY 2012 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
0918-00-191																					
FY 2012 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 5,008,604	\$ 0	\$ 0	\$ 5,008,604

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20263	2374-01-175	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR 121 - DA1:	\$ 34,172	\$ 0	\$ 0	\$ 34,172	\$ 0	\$ 0	\$ 34,172
To:																					
FY 2015 COMMENTS:																					
2374-01-175 FY 2016 COMMENTS:								09/2015	09/2015	08/2016	08/2016	2016	I	3RTR 121 - DA1:	\$ 278,776	\$ 0	\$ 0	\$ 278,776	\$ 0	\$ 0	\$ 278,776
2374-01-175 FY 2017 COMMENTS:								09/2016	09/2016	08/2017	08/2017	2017	I	3RTR 121 - DA1:	\$ 541,118	\$ 0	\$ 0	\$ 541,118	\$ 0	\$ 0	\$ 541,118
2374-01-175 FY 2018 COMMENTS:								09/2017	09/2017	08/2018	08/2018	2018	I	3RTR 121 - DA1:	\$ 866,730	\$ 0	\$ 0	\$ 866,730	\$ 0	\$ 0	\$ 866,730
2374-01-175 FY 2019 COMMENTS:								09/2018	09/2018	08/2026	08/2019	2019	I	3RTR 121 - DA1:	\$ 931,115	\$ 0	\$ 0	\$ 931,115	\$ 0	\$ 0	\$ 931,115
2374-01-175 FY 2020 COMMENTS:								09/2019	09/2019	08/2020	08/2020	2020	I	3RTR 121 - DA1:	\$ 668,849	\$ 0	\$ 0	\$ 668,849	\$ 0	\$ 0	\$ 668,849
2374-01-175 FY 2021 COMMENTS:								09/2020	09/2020	08/2021	08/2021	2021	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 85,455	\$ 0	\$ 0	\$ 85,455
2374-01-175 FY 2022 COMMENTS:								09/2021	09/2020	08/2022	08/2022	2022	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 213,365	\$ 0	\$ 0	\$ 213,365
2374-01-175 FY 2024 COMMENTS:								09/2023		08/2024		2024	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
2374-01-175 FY 2025 COMMENTS:								09/2023		08/2024		2025	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,620,420	\$ 0	\$ 0	\$ 6,620,420
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,320,760	\$ 0	\$ 0	\$ 10,740,000	\$ 0	\$ 0	\$ 10,740,000
20263	2374-01-175	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR 121 - DA1:	\$ 34,329	\$ 0	\$ 0	\$ 34,329	\$ 0	\$ 0	\$ 34,329
To:																					
FY 2015 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
2374-01-175 FY 2016 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES								09/2015	09/2015	08/2016	08/2016	2016	I	3RTR 121 - DA1:	\$ 279,299	\$ 0	\$ 0	\$ 279,299	\$ 0	\$ 0	\$ 279,299
2374-01-175 FY 2017 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES								09/2016	09/2016	08/2017	08/2017	2017	I	3RTR 121 - DA1:	\$ 543,115	\$ 0	\$ 0	\$ 543,115	\$ 0	\$ 0	\$ 543,115
2374-01-175 FY 2018 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES								09/2017	09/2017	08/2018	08/2018	2018	I	3RTR 121 - DA1:	\$ 716,816	\$ 0	\$ 0	\$ 716,816	\$ 0	\$ 0	\$ 716,816
2374-01-175 FY 2019 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES								09/2018	09/2018	08/2026	08/2019	2019	I	3RTR 121 - DA1:	\$ 905,400	\$ 0	\$ 0	\$ 905,400	\$ 0	\$ 0	\$ 905,400
2374-01-175 FY 2020 COMMENTS:								09/2019	09/2019	08/2020	08/2020	2020	I	3RTR 121 - DA1:	\$ 668,849	\$ 0	\$ 0	\$ 668,849	\$ 0	\$ 0	\$ 668,849
2374-01-175 FY 2021 COMMENTS:								09/2020	09/2020	08/2021	08/2021	2021	I	3RTR 121 - DA2:	\$ 85,455	\$ 0	\$ 0	\$ 85,455	\$ 0	\$ 0	\$ 85,455
2374-01-175 FY 2022 COMMENTS:								09/2021	09/2020	08/2022	08/2022	2022	I	3RTR 121 - DA2:	\$ 213,365	\$ 0	\$ 0	\$ 213,365	\$ 0	\$ 0	\$ 213,365
2374-01-175 FY 2024 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES								09/2023	09/2022	08/2024	08/2024	2024	I	3RTR 121 - DA2:	\$ 647,516	\$ 0	\$ 0	\$ 647,516	\$ 0	\$ 0	\$ 647,516
2374-01-175 FY 2025 COMMENTS: DECREASE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING BALANCE TO FISCAL YEAR 2026 AND 2027								09/2023	09/2024	08/2024	08/2025	2025	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 183,671	\$ 0	\$ 0	\$ 183,671
2374-01-175 FY 2026 COMMENTS: ADD FUNDING TO FY2026 (OFFSET BY REDUCTION IN FY2025)								09/2025		08/2026		2026	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
2374-01-175 FY 2027 COMMENTS: ADD FUNDING TO FY2027 (OFFSET BY REDUCTION ON PREVIOUS YEARS)								09/2026		08/2027		2027	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,162,185	\$ 0	\$ 0	\$ 6,162,185
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,094,144	\$ 0	\$ 0	\$ 10,740,000	\$ 0	\$ 0	\$ 10,740,000
20269	0918-00-246	NCTCOG	VARIOUS	VARIOUS	VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM	SIGNAGE AND STRIPING ASSESSMENT	08/2014	08/2014	08/2024		2014	I	3RTR 121 - TC2:	\$ 124,000	\$ 0	\$ 0	\$ 124,000	\$ 0	\$ 0	\$ 124,000
To:																					
FY 2014 COMMENTS:																					
0918-00-246 FY 2014 COMMENTS:								08/2014	08/2014	08/2024		2014	I	3RTR 161 - DA1:	\$ 276,000	\$ 0	\$ 0	\$ 276,000	\$ 0	\$ 0	\$ 276,000
0918-00-344 FY 2021 COMMENTS:								08/2021	06/2021	08/2024		2021	I	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
0918-00-344 FY 2022 COMMENTS:								08/2022	10/2021	08/2024		2022	I	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
20269	0918-00-246	NCTCOG	VARIOUS	VARIOUS	VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM To:	SIGNAGE AND STRIPING ASSESSMENT	08/2014	08/2014	08/2024	07/2024	2014	I	3RTR 121 - TC2:	\$ 124,000	\$ 0	\$ 0	\$ 124,000	\$ 0	\$ 0	\$ 124,000	
FY 2014 COMMENTS:																						
	0918-00-246							08/2014	08/2014	08/2024	07/2024	2014	I	3RTR 161 - DA1:	\$ 276,000	\$ 0	\$ 0	\$ 276,000	\$ 0	\$ 0	\$ 276,000	
FY 2014 COMMENTS:																						
	0918-00-344							08/2021	06/2021	08/2026		2021	I	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
FY 2021 COMMENTS:																						
	0918-00-344							08/2022	10/2021	08/2026		2022	I	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
FY 2022 COMMENTS:																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000	
20269.1	0902-00-454	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
20269.1	0902-00-454	NCTCOG	VARIOUS	VARIOUS	VA	From: SIGNAGE AND STRIPING ASSESSMENT PROGRAM To:	INVENTORY SIGNAGE ALONG REGIONAL LIMITED ACCESS FREEWAYS TO MONITOR AND RECORD POORLY LOCATED OR INCORRECT SIGNAGE CONDITIONS THAT MAY CONTRIBUTE TO CONGESTION OR UNSAFE TRAFFIC CONDITIONS	01/2027		01/2028		2027	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
FY 2027 COMMENTS: RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
	0902-00-455							01/2028		01/2029		2028	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
FY 2028 COMMENTS: RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
	0902-00-456							01/2029		01/2030		2029	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
FY 2029 COMMENTS: RTR WEST SET ASIDE ACCOUNT 1 FUNDS; ADD PROJECT TO THE 2027-2030 TIP/STIP																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 450,000	
20276	0918-24-189	RICHARDSON	RICHARDSON	COLLIN	CS	From: ON ROUTH CREEK PARKWAY FROM RENNER To: INFOCOM	CONSTRUCT NEW 2 LANE ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:		\$ 0	\$ 0	\$ 303,600	\$ 75,900	\$ 0	\$ 379,500	
FY 2013 COMMENTS:																						
	0918-24-189							08/2014	08/2013	01/2017	12/2016	2013	C	3RTR 121 - CC2:		\$ 0	\$ 0	\$ 2,636,400	\$ 659,100	\$ 0	\$ 3,295,500	
FY 2013 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,940,000	\$ 735,000	\$ 0	\$ 3,675,000	
20276	0918-24-189	RICHARDSON	RICHARDSON	COLLIN	CS	From: ON ROUTH CREEK PARKWAY FROM RENNER To: INFOCOM	CONSTRUCT NEW 2 LANE ROADWAY	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 76,661	\$ 19,165	\$ 0	\$ 95,826	
FY 2013 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																						
	0918-24-189							08/2014	08/2013	01/2017	12/2016	2013	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 2,769,122	\$ 692,281	\$ 0	\$ 3,461,403	
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,845,783	\$ 711,446	\$ 0	\$ 3,557,229	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20277.1	0918-24-207	FRISCO	FRISCO	COLLIN	CS	From: ON DALLAS PARKWAY FROM LEBANON RD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	11/2023	11/2023	2014	E	3RTR 161 - CC2:	\$ 786,400	\$ 0	\$ 0	\$ 786,400	\$ 196,600	\$ 0	\$ 983,000
						To: ELDORADO PKWY															
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
								01/2014	01/2014	11/2023	11/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,000	\$ 67,000
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
								02/2024	01/2024	12/2025		2024	C	3RTR 121 - CC1:	\$ 1,041,600	\$ 0	\$ 0	\$ 1,041,600	\$ 260,400	\$ 0	\$ 1,302,000
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
								02/2024	01/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,158,400	\$ 9,158,400
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,828,000	\$ 0	\$ 0	\$ 1,828,000	\$ 457,000	\$ 9,225,400	\$ 11,510,400
20277.1	0918-24-207	FRISCO	FRISCO	COLLIN	CS	From: ON DALLAS PARKWAY FROM LEBANON RD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	11/2023	11/2023	2014	E	3RTR 161 - CC2:	\$ 786,400	\$ 0	\$ 0	\$ 786,400	\$ 196,600	\$ 0	\$ 983,000
						To: ELDORADO PKWY															
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
								01/2014	01/2014	11/2023	11/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,000	\$ 67,000
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
								02/2024	01/2024	12/2025		2024	C	3RTR 121 - CC1:	\$ 1,041,600	\$ 0	\$ 0	\$ 1,041,600	\$ 260,400	\$ 0	\$ 1,302,000
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
								02/2024	01/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,158,400	\$ 9,158,400
FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,828,000	\$ 0	\$ 0	\$ 1,828,000	\$ 457,000	\$ 9,225,400	\$ 11,510,400
20291	0902-00-413	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From: HEARTLAND FLYER- INTERCITY PASSENGER RAIL	PROVIDE FUNDING FOR AMTRAK'S HEARTLAND FLYER PASSENGER RAIL SERVICE FROM FORT WORTH TO OKLAHOMA CITY TO ENSURE NO SERVICE DISRUPTIONS	05/2025		08/2028		2025	I	3RTR 121 - DE2:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
						To:															
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																					
								05/2026		08/2028		2026	I	3RTR 121 - DE2:	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
20291	0902-00-413	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From: HEARTLAND FLYER- INTERCITY PASSENGER RAIL	PROVIDE FUNDING FOR AMTRAK'S HEARTLAND FLYER PASSENGER RAIL SERVICE FROM FORT WORTH TO OKLAHOMA CITY TO ENSURE NO SERVICE DISRUPTIONS	05/2025		08/2028		2025	I	3RTR 121 - DE2:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
						To:															
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																					
								05/2026		08/2028		2026	I	3RTR 121 - DE2:	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	10/2014	10/2014	09/2015	09/2015	2015	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 129,138	\$ 0	\$ 0	\$ 129,138
To:																					
FY 2015 COMMENTS:																					
0902-48-891								10/2015	10/2015	09/2016	09/2016	2016	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 195,846	\$ 0	\$ 0	\$ 195,846
FY 2016 COMMENTS:																					
0902-48-891								10/2016	10/2016	09/2017	09/2017	2017	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 327,543	\$ 0	\$ 0	\$ 327,543
FY 2017 COMMENTS:																					
0902-48-891								10/2017	10/2017	09/2018	09/2018	2018	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 359,701	\$ 0	\$ 0	\$ 359,701
FY 2018 COMMENTS:																					
0902-48-891								10/2018	10/2018	09/2019	10/2019	2019	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 824,424	\$ 0	\$ 0	\$ 824,424
FY 2019 COMMENTS:																					
0902-48-891								10/2019	10/2019	09/2020	09/2020	2020	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 836,194	\$ 0	\$ 0	\$ 836,194
FY 2020 COMMENTS:																					
0902-48-891								10/2020	10/2020	09/2021	09/2021	2021	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 353,036	\$ 0	\$ 0	\$ 353,036
FY 2021 COMMENTS:																					
0902-48-891								10/2021	10/2021	09/2022	09/2022	2022	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 608,077	\$ 0	\$ 0	\$ 608,077
FY 2022 COMMENTS:																					
0902-48-891								10/2022	10/2022	09/2023	09/2023	2023	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,006,093	\$ 0	\$ 0	\$ 1,006,093
FY 2023 COMMENTS:																					
0902-48-891								10/2023	10/2023	09/2024	09/2024	2024	I	3RTR 161 - TC2:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2024 COMMENTS:																					
0902-48-891								10/2024		09/2025		2025	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,409,948	\$ 0	\$ 0	\$ 1,409,948
FY 2025 COMMENTS:																					
0902-48-891								10/2025		09/2026		2026	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 6,600,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 13,450,000	\$ 0	\$ 0	\$ 13,450,000
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	10/2014	10/2014	09/2015	09/2015	2015	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 129,138	\$ 0	\$ 0	\$ 129,138
To:																					
FY 2015 COMMENTS:																					
0902-48-891								10/2015	10/2015	09/2016	09/2016	2016	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 195,846	\$ 0	\$ 0	\$ 195,846
FY 2016 COMMENTS:																					
0902-48-891								10/2016	10/2016	09/2017	09/2017	2017	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 327,543	\$ 0	\$ 0	\$ 327,543
FY 2017 COMMENTS:																					
0902-48-891								10/2017	10/2017	09/2018	09/2018	2018	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 359,701	\$ 0	\$ 0	\$ 359,701
FY 2018 COMMENTS:																					
0902-48-891								10/2018	10/2018	09/2019	10/2019	2019	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 824,424	\$ 0	\$ 0	\$ 824,424
FY 2019 COMMENTS:																					
0902-48-891								10/2019	10/2019	09/2020	09/2020	2020	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 836,194	\$ 0	\$ 0	\$ 836,194
FY 2020 COMMENTS:																					
0902-48-891								10/2020	10/2020	09/2021	09/2021	2021	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 353,036	\$ 0	\$ 0	\$ 353,036
FY 2021 COMMENTS:																					
0902-48-891								10/2021	10/2021	09/2022	09/2022	2022	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 608,077	\$ 0	\$ 0	\$ 608,077
FY 2022 COMMENTS:																					
0902-48-891								10/2022	10/2022	09/2023	09/2023	2023	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,006,093	\$ 0	\$ 0	\$ 1,006,093
FY 2023 COMMENTS:																					
0902-48-891								10/2023	10/2023	09/2024	09/2024	2024	I	3RTR 161 - TC2:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2024 COMMENTS:																					
0902-48-891								10/2024	10/2024	09/2025	09/2025	2025	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,409,948	\$ 0	\$ 0	\$ 1,409,948
FY 2025 COMMENTS:																					
0902-48-891								10/2025		09/2026		2026	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
FY 2026 COMMENTS: DECREASE FUNDING AND MOVE REMAINING BALANCE TO FY2027																					
0902-48-891								10/2026		09/2027		2027	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 5,100,000	\$ 0	\$ 0	\$ 5,100,000
FY 2027 COMMENTS: ADD FY2027 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY2026)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 13,450,000	\$ 0	\$ 0	\$ 13,450,000
20299.2	0000-18-106	NTTA	VARIOUS	COLLIN	DNT	From: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS	07/2027		07/2030		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,273,324	\$ 36,273,324
To: CR 60																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,273,324	\$ 36,273,324

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Total
20299.2	0000-18-106	NTTA	VARIOUS	COLLIN	DNT	From: FM 428 To: CR 60	07/2027		07/2030		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,300,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DECREASE ENGINEERING FUNDING														2027 - 2030 PROPOSED TOTAL BY TIP CODE				
21006	0902-38-140	PARKER CO	VARIOUS	PARKER	CS	From: ON OLD WEATHERFORD RD FROM FM 3325 To: E OF CODER DR.	08/2020	11/2020	07/2023		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,330,000
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY														2025 - 2028 APPROVED TOTAL BY TIP CODE				
21006	0902-38-140	PARKER CO	VARIOUS	PARKER	CS	From: ON OLD WEATHERFORD RD FROM FM 3325 To: E OF CODER DR.	08/2020	11/2020	07/2023	10/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,330,000
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY														2027 - 2030 PROPOSED TOTAL BY TIP CODE				
0902-38-140							01/2021	11/2021	07/2023		2022	R	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,320,000	\$ 3,320,000
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED														2025 - 2028 APPROVED TOTAL BY TIP CODE				
0902-38-140							06/2022	08/2024	04/2026		2024	C	3RTR 122 - Interest:	\$ 0	\$ 0	\$ 0	\$ 981,485	\$ 981,485
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED														2027 - 2030 PROPOSED TOTAL BY TIP CODE				
0902-38-140							06/2022	08/2024	04/2026		2024	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 16,310,515	\$ 16,310,515
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED														2027 - 2030 PROPOSED TOTAL BY TIP CODE				
0902-38-140							06/2022	08/2024	04/2026		2024	C	3RTR 161 - PC2:	\$ 0	\$ 0	\$ 0	\$ 78,000	\$ 78,000
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED														2027 - 2030 PROPOSED TOTAL BY TIP CODE				
0902-38-140							06/2022	08/2024	04/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY														2025 - 2028 APPROVED TOTAL BY TIP CODE				
21006	0902-38-140	PARKER CO	VARIOUS	PARKER	CS	From: ON OLD WEATHERFORD RD FROM FM 3325 To: E OF CODER DR.	08/2020	11/2020	07/2023	10/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,330,000
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY														2027 - 2030 PROPOSED TOTAL BY TIP CODE				
0902-38-140							01/2021	11/2021	07/2023	08/2023	2022	R	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,320,000	\$ 3,320,000
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED														2025 - 2028 APPROVED TOTAL BY TIP CODE				
0902-38-140							06/2022	08/2024	02/2027		2024	C	3RTR 122 - Interest:	\$ 0	\$ 0	\$ 0	\$ 981,485	\$ 981,485
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED														2027 - 2030 PROPOSED TOTAL BY TIP CODE				
0902-38-140							06/2022	08/2024	02/2027		2024	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 16,310,515	\$ 16,310,515
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED														2027 - 2030 PROPOSED TOTAL BY TIP CODE				
0902-38-140							06/2022	08/2024	02/2027		2024	C	3RTR 161 - PC2:	\$ 0	\$ 0	\$ 0	\$ 78,000	\$ 78,000
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED														2027 - 2030 PROPOSED TOTAL BY TIP CODE				
0902-38-140							06/2022	08/2024	02/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY														2027 - 2030 PROPOSED TOTAL BY TIP CODE				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE				

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21007	0014-01-026	FORT WORTH	FORT WORTH	TARRANT	VA	From: MAIN STREET (BUS 287) FROM THE TRINITY RIVER	10/2022	09/2022	06/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000	\$ 775,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21008	0196-03-288	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: DART VICTORY STATION	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	09/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,000	\$ 188,000
						To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; PROJECT GROUPED UNDER CSJ 5000-00-916																					
0196-03-288								11/2020	11/2020	09/2024		2021	E	SW PE:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2021 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
0196-03-288								09/2024		09/2027		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0	\$ 2,800,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 350,000	\$ 2,800,000	\$ 0	\$ 188,000	\$ 3,338,000
21008	0196-03-288	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: DART VICTORY STATION	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	10/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,000	\$ 188,000
						To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; PROJECT GROUPED UNDER CSJ 5000-00-916																					
0196-03-288								11/2020	11/2020	10/2026		2021	E	SW PE:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2021 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
0196-03-288								10/2026		08/2030		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0	\$ 2,800,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 350,000	\$ 2,800,000	\$ 0	\$ 188,000	\$ 3,338,000
21012	0918-47-319	DALLAS CO	MESQUITE	VARIOUS	LAWSON RD	From: SOUTH OF SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	06/2024		06/2025		2024	ENV	3RTR 121 - DA2:	\$ 160,000	\$ 0	\$ 0	\$ 160,000	\$ 40,000	\$ 0	\$ 200,000
						To: SCYENE RD															
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																					
0918-47-319								06/2024		06/2025		2024	E	3RTR 121 - DA2:	\$ 320,000	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																					
0918-47-319								07/2025		03/2026		2024	R	3RTR 121 - DA2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 50,000	\$ 0	\$ 250,000
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																					
0918-47-319								06/2026		12/2027		2024	C	3RTR 121 - DA2:	\$ 2,249,728	\$ 0	\$ 0	\$ 2,249,728	\$ 562,432	\$ 0	\$ 2,812,160
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,929,728	\$ 0	\$ 0	\$ 2,929,728	\$ 732,432	\$ 0	\$ 3,662,160

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21012	0918-47-319	DALLAS CO	MESQUITE	VARIOUS	LAWSON RD	From: SOUTH OF SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	06/2026		03/2027		2026	ENV	3RTR 121 - DA2:	\$ 160,000	\$ 0	\$ 0	\$ 160,000	\$ 40,000	\$ 0	\$ 200,000
						To: SCYENE RD															
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																					
								11/2025		11/2027		2026	E	3RTR 121 - DA2:	\$ 320,000	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																					
								11/2025		11/2027		2026	R	3RTR 121 - DA2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 50,000	\$ 0	\$ 250,000
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																					
								01/2029		08/2030		2029	C	3RTR 121 - DA2:	\$ 2,249,728	\$ 0	\$ 0	\$ 2,249,728	\$ 562,432	\$ 0	\$ 2,812,160
FY 2029 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR; PROJECT GROUPED UNDER 5000-00-957																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,929,728	\$ 0	\$ 0	\$ 2,929,728	\$ 732,432	\$ 0	\$ 3,662,160
21013	0902-90-224	NCTCOG	VARIOUS	TARRANT	CS	From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	08/2022	08/2022	08/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To: SHELBY ROAD															
FY 2022 COMMENTS: TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																					
								08/2022	08/2022	08/2026		2022	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
21013	0902-90-224	NCTCOG	VARIOUS	TARRANT	CS	From: FOREST HILL DRIVE FROM LON STEPHENSON ROAD	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	08/2022	08/2022	08/2026	08/2024	2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,851	\$ 0	\$ 0
						To: SHELBY ROAD															
FY 2022 COMMENTS: TDCS USED IN LIEU OF LOCAL MATCH & NOT CALCULATED IN FUNDING; REGIONAL TDCS; FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CL; REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
								08/2022	08/2022	08/2026	08/2024	2022	E	STBG:	\$ 0	\$ 219,257	\$ 0	\$ 0	\$ 0	\$ 0	\$ 219,257
FY 2022 COMMENTS: ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 219,257	\$ 0	\$ 0	\$ 43,851	\$ 0	\$ 219,257

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
21014	0918-46-346	DCTA	DENTON	DENTON	VA	From: DCTA BUS SHELTERS	03/2024		03/2025		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0							
To:																											
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																											
0918-46-346						03/2024		03/2025		2024	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21014	0918-46-346	DCTA	DENTON	DENTON	VA	From: DCTA BUS SHELTERS	05/2026		09/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0							
To:																											
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																											
0918-46-346						05/2026		09/2027		2024	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2024														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21014.1	0918-46-347	DCTA	DENTON	DENTON	VA	From: DCTA A-TRAIN EXPANDED SERVICE	10/2025	12/2023	09/2028		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0							
To:																											
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																											
0918-46-347						10/2025	12/2023	09/2028		2024	T	5:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
21014.1	0918-46-347	DCTA	DENTON	DENTON	VA	From: DCTA A-TRAIN EXPANDED SERVICE	10/2025	12/2023	09/2028		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0							
To:																											
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																											
0918-46-347						10/2025	12/2023	09/2028		2024	T	5:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
21014.2	0918-00-448	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRANSIT COORDINATION PROGRAM	10/2024		09/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0							
To:																											
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																											
0918-00-448						10/2024		09/2027		2025	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000							
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																											
0918-00-458						10/2025		09/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0								
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																											
0918-00-458						10/2025		09/2028		2026	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000							
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 500,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21014.2	0918-00-448	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRANSIT COORDINATION PROGRAM	10/2024	05/2025	09/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
To:																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
0918-00-448							10/2024	05/2025	09/2027		2025	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-00-458							10/2025		09/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
0918-00-458							10/2025		09/2028		2026	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
21014.3	0918-00-449	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM	01/2024		09/2027		2024	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
To:																				
FY 2024 COMMENTS: FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(E); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
21014.3	0918-00-449	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM	01/2024		09/2027		2024	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
To:																				
FY 2024 COMMENTS: FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(E); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
21014.4	0918-00-518	DART	VARIOUS	VARIOUS	From:	PLACEHOLDER FOR NEW PROJECT														
To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21014.4	0918-00-518	DART	VARIOUS	VARIOUS	VA	From: CONSTRUCT NEW BUS STOP ACCOMMODATIONS IN THE DART SERVICE AREA	01/2027		09/2028		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 0
To:																				
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-918; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0918-00-518							01/2027		09/2028		2027	T	STBG:	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-918																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.1	0918-00-375	NCTCOG	VARIOUS	VARIOUS	VA	From:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE, INCLUDING	08/2022	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0
						To:	BNSF AT AVONDALE HASLET, RIVERFRONT, FM 429, CADIZ RD AND RR BRIDGE AT UPRR, N. PRAIRIE CREEK, BONDS RANCH AT BNSF/UPRR														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.3	0918-47-373	DART	VARIOUS	DALLAS	VA	From:	COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	08/2022	08/2022	08/2024		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2022 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
								08/2022	08/2022	08/2024		2022	T	5:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
								FY 2022 COMMENTS:													
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 300,000	\$ 300,000	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 300,000
21015.3	0918-47-373	DART	VARIOUS	DALLAS	VA	From:	COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	08/2022	08/2022	08/2024		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2022 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
								08/2022	08/2022	08/2024		2022	T	5:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
								FY 2022 COMMENTS:													
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 300,000	\$ 300,000	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 300,000
21015.4	0918-00-374	DCTA	VARIOUS	VARIOUS	VA	From:	TRANSIT PREVENTIVE MAINTENANCE	04/2022	01/2023	12/2024		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2022 COMMENTS: REGIONAL TDCS; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																					
								04/2022	01/2023	12/2024		2022	T	STBG:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
								FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE; FUNDING OBLIGATED IN FY 2022													
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 200,000	\$ 200,000	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 200,000
21015.4	0918-00-374	DCTA	VARIOUS	VARIOUS	VA	From:	TRANSIT PREVENTIVE MAINTENANCE	04/2022	07/2023	09/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2022 COMMENTS: REGIONAL TDCS; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																					
								04/2022	07/2023	09/2027		2022	T	STBG:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
								FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE; FUNDING OBLIGATED IN FY 2022													
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 200,000	\$ 200,000	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 200,000
21015.5	0902-90-231	FWTA	VARIOUS	VARIOUS	VA	From:	TRANSIT PREVENTIVE MAINTENANCE	04/2022		04/2023		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								04/2022		04/2023		2022	T	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
								FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES													
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 250,000	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 250,000
21015.5	0902-90-231	FWTA	VARIOUS	VARIOUS	VA	From:	TRANSIT PREVENTIVE MAINTENANCE	01/2027		01/2028		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								01/2027		01/2028		2022	T	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
								FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES													
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 250,000	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 250,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.6	0918-24-270	DART	VARIOUS	VARIOUS	VA	From: ON SILVER LINE FROM DFW AIRPORT EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	09/2024		10/2025		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0
To: SHILOH ROAD																				
FY 2025 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #19																				
0918-24-270							09/2024		10/2025		2025	T	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2025 COMMENTS: COTTON BELT RAIL PROJECT #19																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 800,000
21015.6	0918-00-489	DART	VARIOUS	VARIOUS	VA	From: ON SILVER LINE FROM DFW AIRPORT EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	09/2024	09/2024	10/2025		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0
To: SHILOH ROAD																				
FY 2025 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #19; REVISE CSJ																				
0918-00-489							09/2024	09/2024	10/2025		2025	T	STBG:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2025 COMMENTS: COTTON BELT RAIL PROJECT #19; REVISE CSJ																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 800,000	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 800,000
21015.8	0902-90-233	FWTA	FORT WORTH	TARRANT	VA	From: CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION	04/2022	08/2022	06/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
0902-90-233							04/2022	08/2022	06/2027		2022	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																				
0902-00-372							01/2024	01/2024	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 556,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
0902-00-372							01/2024	01/2024	06/2027		2024	T	STBG:	\$ 2,780,000	\$ 2,780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,780,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,780,000	\$ 3,780,000	\$ 0	\$ 756,000	\$ 0	\$ 0	\$ 3,780,000
21015.8	0902-90-233	FWTA	FORT WORTH	TARRANT	VA	From: CONSTRUCT NEW STOP ACCOMMODATIONS IN THE TRINITY METRO SERVICE AREA IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION	04/2022	06/2023	08/2026		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
0902-90-233							04/2022	06/2023	08/2026		2022	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2022																				
0902-00-372							01/2024	08/2025	12/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 556,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
0902-00-372							01/2024	08/2025	12/2027		2024	T	STBG:	\$ 2,780,000	\$ 2,780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,780,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,780,000	\$ 3,780,000	\$ 0	\$ 756,000	\$ 0	\$ 0	\$ 3,780,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.9	0902-90-305	FWTA	VARIOUS	VARIOUS	VA	From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	08/2023	07/2023	08/2024		2023	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 225,000
To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT																				
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
0902-90-305							08/2023	07/2023	08/2024		2023	T	STBG:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
0902-90-252							09/2024		08/2025		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
0902-90-252							09/2024		08/2025		2024	T	STBG:	\$ 320,000	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349; FUNDING TRANSFERRED IN FY 2024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 620,000	\$ 620,000	\$ 0	\$ 0	\$ 155,000	\$ 465,000	\$ 1,240,000
21015.9	0902-90-305	FWTA	VARIOUS	VARIOUS	VA	From: TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	08/2023	07/2023	09/2026		2023	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 225,000
To: DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT																				
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
0902-90-305							08/2023	07/2023	09/2026		2023	T	STBG:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
FY 2023 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
0902-90-252							09/2024	09/2024	09/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																				
0902-90-252							09/2024	09/2024	09/2026		2024	T	STBG:	\$ 320,000	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2024 COMMENTS: 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349; FUNDING TRANSFERRED IN FY 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 620,000	\$ 620,000	\$ 0	\$ 0	\$ 155,000	\$ 465,000	\$ 1,240,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21016.1	0918-00-364	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	08/2023	05/2023	08/2026		2023	E	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE															
FY 2023 COMMENTS:																					
0918-00-371 FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS								08/2023	05/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0
0918-00-371 FY 2023 COMMENTS:								08/2023	05/2023	08/2026		2023	E	STBG:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
0918-00-364 FY 2025 COMMENTS:								08/2025		08/2028		2025	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
0918-00-364 FY 2026 COMMENTS:								08/2026		08/2029		2026	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,400,000	\$ 0	\$ 1,030,000	\$ 0	\$ 0	\$ 2,150,000
21016.1	0918-00-364	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	08/2023	04/2023	08/2026		2023	E	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE															
FY 2023 COMMENTS:																					
0918-00-371 FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES								08/2023	04/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0
0918-00-371 FY 2023 COMMENTS:								08/2023	04/2023	08/2026		2023	E	STBG:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
0918-00-364 FY 2025 COMMENTS:								08/2025	06/2025	08/2026		2025	I	3RTR 161 - East Set Aside 2:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
0918-00-364 FY 2026 COMMENTS:								08/2026		08/2029		2026	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,850,000	\$ 1,400,000	\$ 0	\$ 750,000	\$ 280,000	\$ 0	\$ 2,150,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21017	0918-00-370	NCTCOG	VARIOUS	VARIOUS	VA	From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	06/2023	07/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
To: REGIONWIDE																					
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-00-370																					
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
21017	0918-00-370	NCTCOG	VARIOUS	VARIOUS	VA	From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	06/2023	07/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
To: REGIONWIDE																					
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
0918-00-370																					
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
21018	0902-00-327	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY PEOPLE/GOODS MOVER	ENGINEERING AND CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT	09/2023		08/2024		2029	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
To: ALONG SH 360																					
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-00-327																					
FY 2029 COMMENTS:																					
0902-00-327															\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-00-327															\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-00-327															\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS:																					
0902-00-327															\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-00-327															\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 11,000,000	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 11,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21018	0902-00-327	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY PEOPLE/GOODS MOVER	ENGINEERING AND CONSTRUCTION OF AN AUTOMATED CARGO MOVEMENT SYSTEM TO IMPROVE FREIGHT AND GOODS MOVEMENT	09/2023		08/2024		2031	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
To: ALONG SH 360																					
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-00-327																					
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
0902-00-327																					
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-00-327																					
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
0902-00-327																					
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-00-327																					
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 11,000,000
21019	0080-07-099	TXDOT-FORT WORTH	BENBROOK	TARRANT	US 377	From: AT RM 2871	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES	04/2020	10/2023	09/2029		2027	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To:																					
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
0080-07-099																					
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
0080-07-099																					
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
0080-07-099																					
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,800,000	\$ 1,955,682	\$ 0	\$ 0	\$ 0	\$ 6,755,682

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21019	0080-07-099	TXDOT-FORT WORTH	BENBROOK	TARRANT	US 377	From: AT RM 2871	04/2020	10/2023	04/2031		2029	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES													
							To:													
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																				
0080-07-099							06/2029		06/2030		2029	R	SW ROW:	\$ 0	\$ 0	\$ 255,682	\$ 0	\$ 0	\$ 0	\$ 255,682
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																				
0080-07-099							06/2030		06/2032		2029	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																				
0080-07-099							06/2032		06/2034		2029	C	2M:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REVISE FISCAL YEAR																				
0080-07-099							06/2032		06/2034		2029	C	5:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2029 COMMENTS: ADD FUNDING TO ACCOMMODATE LATEST COST ESTIMATE																				
0080-07-099							06/2032		06/2034		2029	C	7:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2029 COMMENTS: ADD FUNDING TO ACCOMMODATE LATEST COST ESTIMATE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 3,755,682	\$ 0	\$ 0	\$ 0	\$ 15,755,682
21020	0902-90-219	TXDOT-FORT WORTH	FOREST HILL	TARRANT	CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	07/2026		08/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0
							To:													
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-219							07/2026		08/2028		2026	C	5:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 800,000
21020	0902-90-219	TXDOT-FORT WORTH	FOREST HILL	TARRANT	CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	07/2026		07/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0
							To:													
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																				
0902-90-219							07/2026		07/2027		2027	C	5:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
21021	0902-90-206	NTTA	FORT WORTH	TARRANT	MH	From: ON CHISHOLM TRAIL PARKWAY	08/2024		08/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
							To: AT WORTH CREEK PARKWAY													
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA																				
0902-90-206							01/2026		08/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000,000	\$ 23,000,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION FOR CONSTRUCTION AS PART OF A PARTNERSHIP WITH NTTA (FEDERAL FUNDS TO BE USED ON TIP 13019/CSJ 0008-16-043); LOCAL CONTRIBUTION TO BE PAID BY NTTA																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,800,000	\$ 24,800,000

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2027-2030 Transportation Improvement Program																				
Dallas-Fort Worth Metropolitan Area																				
Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21021	0902-90-206	NTTA	FORT WORTH	TARRANT	MH	From: ON CHISHOLM TRAIL PARKWAY	08/2024	08/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
To: AT TARLETON STATE PARKWAY																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA; CLARIFY LIMITS; REVISE FISCAL YEAR																				
	0902-90-206	FY 2026 COMMENTS: LOCAL CONTRIBUTION FOR CONSTRUCTION AS PART OF A PARTNERSHIP WITH NTTA (FEDERAL FUNDS TO BE USED ON TIP 13019/CSJ 0008-16-043); LOCAL CONTRIBUTION TO BE PAID BY NTTA; CLARIFY LIMITS					01/2026		08/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000,000	\$ 23,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,800,000	\$ 24,800,000
21022	0008-13-248	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
To: SOUTH OF SH 10																				
FY 2022 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																				
	0008-13-248	FY 2023 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE					05/2023	05/2023	12/2024		2023	C	2M:	\$ 0	\$ 15,273,772	\$ 3,818,443	\$ 0	\$ 0	\$ 0	\$ 19,092,215
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 18,073,772	\$ 4,518,443	\$ 0	\$ 0	\$ 0	\$ 22,592,215
21022	0008-13-248	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
To: SOUTH OF SH 10																				
FY 2022 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																				
	0008-13-248	FY 2023 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE					05/2023	05/2023	03/2026		2023	C	2M:	\$ 0	\$ 15,273,772	\$ 3,818,443	\$ 0	\$ 0	\$ 0	\$ 19,092,215
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 18,073,772	\$ 4,518,443	\$ 0	\$ 0	\$ 0	\$ 22,592,215
21023	0008-03-130	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: LAKE SHORE DRIVE	09/2021	09/2021	08/2022	06/2023	2022	E	SW PE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
To: FM 1187																				
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078																				
	0008-03-130	FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078					07/2023	07/2023	02/2025		2023	C	5:	\$ 2,725,227	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,725,227	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
21023	0008-03-130	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: LAKE SHORE DRIVE	09/2021	09/2021	08/2022	06/2023	2022	E	SW PE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
To: FM 1187																				
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078																				
	0008-03-130	FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078					07/2023	07/2023	06/2025		2023	C	5:	\$ 2,725,227	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,725,227	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
21024	0718-02-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 156	From: AT INDUSTRIAL BLVD	01/2021	02/2021	06/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 299,108	\$ 299,108
To:																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
	0718-02-076	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE					12/2022	07/2023	06/2025		2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000
	0718-02-076	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE					12/2022	08/2023	06/2025		2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 110,000
	0718-02-076	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE					06/2025		06/2027		2025	C	2M:	\$ 0	\$ 2,691,650	\$ 672,913	\$ 0	\$ 0	\$ 0	\$ 3,364,563
	0718-02-076	FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE					06/2025		06/2027		2025	C	5:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,091,650	\$ 1,272,913	\$ 0	\$ 0	\$ 1,209,108	\$ 7,573,671

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21024	0718-02-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 156	From: AT INDUSTRIAL BLVD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS	01/2021	02/2021	06/2025	05/2025	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 299,108	\$ 299,108
To:																					
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
0718-02-076																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
12/2022 07/2023 06/2025 05/2025 2023 R 3LC: \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 800,000 \$ 800,000																					
0718-02-076																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
12/2022 08/2023 06/2025 05/2025 2023 U 3LC: \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 110,000 \$ 110,000																					
0718-02-076																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
06/2025 05/2025 06/2027 2025 C 2M: \$ 2,691,650 \$ 2,691,650 \$ 672,913 \$ 0 \$ 0 \$ 0 \$ 3,364,563																					
0718-02-076																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; INCREASE FUNDING TO MATCH LOW-BID																					
06/2025 05/2025 06/2027 2025 C 5: \$ 2,449,818 \$ 2,449,818 \$ 612,454 \$ 0 \$ 0 \$ 0 \$ 3,062,272																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,141,468	\$ 5,141,468	\$ 1,285,367	\$ 0	\$ 0	\$ 1,209,108	\$ 7,635,943
21027.1	0918-00-407	DALLAS	DALLAS	DALLAS	VA	From: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO	06/2023	06/2023	11/2024		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
To: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD																					
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
0918-00-407																					
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 600,000	\$ 6,388,636
21027.1	0918-00-407	DALLAS	DALLAS	DALLAS	VA	From: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO	06/2023	06/2023	01/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
To: ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD																					
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
0918-00-407																					
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,630,909	\$ 0	\$ 0	\$ 4,630,909	\$ 1,157,727	\$ 600,000	\$ 6,388,636
21027.2	0918-47-521	DALLAS	DALLAS	DALLAS	VA	From: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO	06/2023	06/2023	11/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
To: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD																					
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
0918-47-521																					
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 500,000	\$ 5,500,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21027.2	0918-47-521	DALLAS	DALLAS	DALLAS	VA	From: ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD; To: ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD	06/2023	06/2023	01/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
0918-47-521 FY 2026 COMMENTS: REVISE FISCAL YEAR							04/2026		06/2027		2026	C	3RTR 121 - DA1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 500,000	\$ 5,500,000
21027.3	0918-47-522	DALLAS	DALLAS	DALLAS	CS	From: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, & To: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, Kiest BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,	07/2024		07/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS																				
0918-47-522 FY 2026 COMMENTS: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS							09/2025		12/2026		2026	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 8,400,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 1,000,000	\$ 9,400,000
21027.3	0918-47-522	DALLAS	DALLAS	DALLAS	CS	From: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, & To: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, Kiest BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,	01/2025	06/2023	01/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS; REVISE FISCAL YEAR																				
0918-47-522 FY 2026 COMMENTS: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS							04/2026		06/2027		2026	C	3RTR 121 - DA1:	\$ 4,000,000	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 8,400,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,000,000	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 1,000,000	\$ 9,400,000
21028	0918-47-364	NCTCOG	DALLAS	DALLAS	VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCs; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-47-364 FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950							09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21028	0918-47-364	NCTCOG	DALLAS	DALLAS	VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	12/2025		08/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
							12/2025		08/2027		2026	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
21029	0918-47-370	DALLAS	DALLAS	DALLAS	VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	07/2024		09/2025		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																					
							07/2024		09/2025		2022	E	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	
FY 2022 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																					
							11/2025		04/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																					
							11/2025		04/2027		2026	C	STBG:	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000	
FY 2026 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 400,000	\$ 4,000,000	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000	
21029	0918-47-370	DALLAS	DALLAS	DALLAS	VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	07/2024	07/2024	10/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
FY 2022 COMMENTS: MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022; CLARIFY FUNDING SHARES																					
							07/2024	07/2024	10/2026		2022	E	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	
FY 2022 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																					
							12/2026		12/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0	
FY 2027 COMMENTS: MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR; GROUPED UNDER CSJ 5000-00-916																					
							12/2026		12/2027		2027	C	STBG:	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000	
FY 2027 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; REVISE FISCAL YEAR; GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 400,000	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
21031	0918-47-376	DALLAS	DALLAS	DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST	03/2028		03/2030		2028	C	5:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500		
						To: WALNUT HILL LANE																
FY 2028 COMMENTS: RELATED TO TIP 14079/CSJ 0918-47-295														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
21031	0918-47-376	DALLAS	DALLAS	DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST	03/2028		03/2030		2028	C	5:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500		
						To: WALNUT HILL LANE																
FY 2028 COMMENTS: RELATED TO TIP 14079/CSJ 0918-47-295														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
21032	0918-47-526	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD	01/2026		09/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000		
						To: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD																
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																						
0918-47-526							01/2026		09/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000		
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515																						
0918-47-526							10/2027		10/2028		2028	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000		
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																						
0918-47-526							10/2027		10/2028		2028	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000		
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																						
0918-47-526							04/2028		01/2029		2028	U	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																						
0918-47-526							04/2028		01/2029		2028	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000		
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515																						
0918-47-526							03/2029		03/2031		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 16,200,000	\$ 0	\$ 0	\$ 16,200,000		
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																						
0918-47-526							03/2029		03/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000		
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 18,050,000	\$ 0	\$ 5,550,000	\$ 23,600,000		

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032	0918-47-526	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD To: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD	01/2026		09/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
0918-47-526 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515							01/2026		09/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
0918-47-526 FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR							06/2027		09/2028		2027	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
0918-47-526 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR							06/2027		09/2028		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
0918-47-526 FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR							06/2027		06/2028		2027	U	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
0918-47-526 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515; REVISE FISCAL YEAR							06/2027		06/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000
0918-47-526 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515							09/2028		09/2031		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 16,200,000	\$ 0	\$ 0	\$ 16,200,000
0918-47-526 FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515							09/2028		09/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 18,050,000	\$ 0	\$ 5,550,000	\$ 23,600,000
21032.1	0918-47-524	DALLAS CO	VARIOUS	DALLAS	VA	From: SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST, To: NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST	08/2028		08/2031		2028	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-47-524 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950							08/2028		08/2031		2028	E	STBG:	\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 0	\$ 475,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 250,000	\$ 725,000
21032.1	0918-47-524	DALLAS CO	VARIOUS	DALLAS	VA	From: SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST, To: NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST	01/2027		08/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY DALLAS CO AND WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
0918-47-524 FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR							01/2027		08/2027		2027	E	STBG:	\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 0	\$ 475,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 250,000	\$ 725,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032.2	0918-47-525	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2A	04/2026		04/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 875,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																					
0918-47-525 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																					
0918-47-525 FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																					
0918-47-525 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																					
0918-47-525 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																					
0918-47-525 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; RTR MATCH FOR CONSTRUCTION PROVIDED IN OVER MATCH ON ENGINEERING AND ROW																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 500,000	\$ 3,200,000	\$ 11,700,000
21032.2	0918-47-525	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2A	04/2026		04/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 875,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																					
0918-47-525 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																					
0918-47-525 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; REVISE FISCAL YEAR																					
0918-47-525 FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; REVISE FISCAL YEAR																					
0918-47-525 FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, & FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; REVISE FISCAL YEAR																					
0918-47-525 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; RTR MATCH FOR CONSTRUCTION PROVIDED IN OVER MATCH ON ENGINEERING AND ROW																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 500,000	\$ 3,200,000	\$ 11,700,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032.3	0918-00-471	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD To: LOOP 9 FRONTAGE ROAD	01/2027		01/2029		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
FY 2026 COMMENTS: 2024 RAISE GRANT																				
	0918-00-471						01/2027		01/2029		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER; 2024 RAISE GRANT																				
	0918-00-471						11/2027		11/2028		2026	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000
FY 2026 COMMENTS: 2024 RAISE GRANT																				
	0918-00-471						11/2027		11/2028		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND LANCASTER; 2024 RAISE GRANT																				
	0918-00-471						06/2028		01/2029		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; 2024 RAISE GRANT																				
	0918-00-471						08/2029		06/2032		2028	C	10 RAISEGrant:	\$ 0	\$ 21,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000
FY 2028 COMMENTS: RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF PERSISTENT POVERTY; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2028 & BE SPENT BY SEPTEMBER 2033; 2024 RAISE GRANT																				
	0918-07-515						08/2029		06/2032		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,658,000	\$ 0	\$ 0
FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; 2024 RAISE GRANT																				
	0918-07-515						08/2029		06/2032		2028	C	STBG:	\$ 0	\$ 8,290,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,290,000
FY 2028 COMMENTS: 2024 RAISE GRANT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 29,290,000	\$ 0	\$ 5,400,000	\$ 1,658,000	\$ 2,800,000	\$ 37,490,000
21032.3	0918-00-471	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD To: LOOP 9 FRONTAGE ROAD	01/2027		01/2029		2027	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
FY 2027 COMMENTS: RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-00-471						01/2027		01/2029		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-00-471						11/2027		11/2028		2027	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
FY 2027 COMMENTS: RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-00-471						11/2027		11/2028		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY WILMER AND LANCASTER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-00-471						06/2028		01/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, & TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																				
	0918-00-471						08/2029		06/2032		2028	C	10 RAISEGrant:	\$ 0	\$ 21,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000
FY 2028 COMMENTS: RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY; FUNDS MUST OBLIGATE BY SEPTEMBER 2028 & BE SPENT BY SEPTEMBER 2033; RELATED TO 21032/0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, 21032.4/0918-47-517, -515; 2024 RAISE GRANT																				
	0918-07-515						08/2029		06/2032		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,658,000	\$ 0	\$ 0
FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21032/CSJ 0918-47-526, 21032.1																				

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032.4	0918-47-517	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF SUNRISE RD To: E OF MASON RD	06/2027		12/2029		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471																				
0918-47-517 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471							06/2027		12/2029		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
0918-47-517 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471							06/2028		06/2029		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000
0918-47-517 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471							06/2028		06/2029		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
0918-47-517 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS							01/2030		12/2032		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 5,140,000	\$ 0	\$ 0	\$ 5,140,000
0918-47-517 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, & 21032.3/0918-00-471; FUNDING MUST BE OBLIGATED BY 09/2028 & SPENT BY 09/2033; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY							01/2030		12/2032		2028	C	10_RAISEGrant:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0918-47-515 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471							01/2030		12/2032		2028	C	STBG:	\$ 0	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,460,000	\$ 0	\$ 6,090,000	\$ 0	\$ 900,000	\$ 11,450,000
21032.4	0918-47-517	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF SUNRISE RD To: E OF MASON RD	06/2027		12/2029		2027	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR																				
0918-47-517 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR							06/2027		12/2029		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
0918-47-517 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR							06/2028		06/2029		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000
0918-47-517 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR							06/2028		06/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
0918-47-517 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS							01/2030		12/2032		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 5,140,000	\$ 0	\$ 0	\$ 5,140,000
0918-47-517 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, & 21032.3/0918-00-471; FUNDING MUST BE OBLIGATED BY 09/2028 & SPENT BY 09/2033; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY							01/2030		12/2032		2028	C	10_RAISEGrant:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0918-47-515 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471							01/2030		12/2032		2028	C	STBG:	\$ 0	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,460,000	\$ 0	\$ 6,090,000	\$ 0	\$ 900,000	\$ 11,450,000
21033	0902-90-223	FORT WORTH	FORT WORTH	TARRANT	VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	10/2024		10/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
0902-90-223 FY 2025 COMMENTS:							10/2024		10/2025		2025	E	STBG:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
0902-90-223 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS							05/2026		05/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0
0902-90-223 FY 2026 COMMENTS:							05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21033	0902-90-223	FORT WORTH	FORT WORTH	TARRANT	VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	03/2027		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-223 FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0902-90-223 FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-223 FY 2029 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
21034	0918-46-332	DENTON	DENTON	DENTON	CS	From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) To: RIVERPASS DRIVE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,999,200	\$ 2,999,200
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
0918-46-332 FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
0918-46-332 FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; UTILITY RELOCATIONS COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT AND ADDITIONAL UTILITIES BEING FOUND DURING CONSTRUCTION																					
0918-46-332 FY 2022 COMMENTS:																					
0918-46-332 FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 40,798,721	\$ 53,298,721	
21034	0918-46-332	DENTON	DENTON	DENTON	CS	From: ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD) To: RIVERPASS DRIVE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,999,200	\$ 2,999,200
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
0918-46-332 FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
0918-46-332 FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; UTILITY RELOCATIONS COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT AND ADDITIONAL UTILITIES BEING FOUND DURING CONSTRUCTION																					
0918-46-332 FY 2022 COMMENTS:																					
0918-46-332 FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 40,798,721	\$ 53,298,721	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21035	0918-47-427	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: VALLEY VIEW LANE FROM DENTON ROAD RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	01/2023		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 705,000	\$ 705,000
						To: NESTLE DRIVE														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																				
						0918-47-427	04/2023	04/2024		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,500	\$ 280,500	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																				
						0918-47-427	05/2024	05/2026		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,790,090	\$ 1,790,090	
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS																				
						0918-47-428	05/2024	05/2026		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 596,657	\$ 0	\$ 0	
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS																				
						0918-47-428	05/2024	05/2026		2028	C	STBG:	\$ 0	\$ 2,983,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,983,285	
FY 2028 COMMENTS:																				
						0918-47-427	05/2024	05/2026		2028	C	STBG:	\$ 0	\$ 259,912	\$ 0	\$ 0	\$ 64,978	\$ 0	\$ 324,890	
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,243,197	\$ 0	\$ 0	\$ 661,635	\$ 2,775,590	\$ 6,083,765
21035	0918-47-427	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: VALLEY VIEW LANE FROM DENTON ROAD RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	12/2027		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 705,000	\$ 705,000
						To: NESTLE DRIVE														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																				
						0918-47-427	10/2026	10/2027		2030	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,500	\$ 280,500	
FY 2030 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; REVISE FISCAL YEAR																				
						0918-47-427	01/2028	01/2029		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,790,090	\$ 1,790,090	
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR																				
						0918-47-428	01/2028	01/2029		2030	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 596,657	\$ 0	\$ 0	
FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
						0918-47-427	01/2028	01/2029		2030	C	STBG:	\$ 0	\$ 259,912	\$ 0	\$ 0	\$ 64,978	\$ 0	\$ 324,890	
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
						0918-47-428	01/2028	01/2029		2030	C	STBG:	\$ 0	\$ 2,983,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,983,285	
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,243,197	\$ 0	\$ 0	\$ 661,635	\$ 2,775,590	\$ 6,083,765
21036	0918-47-395	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	08/2025		08/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 463,830
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS																				
						0918-47-395	08/2025	08/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 528,343	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS																				
						0918-47-395	08/2025	08/2027		2026	C	5:	\$ 0	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,641,715	
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,641,715	\$ 0	\$ 528,343	\$ 0	\$ 463,830	\$ 3,105,545
21036	0918-47-395	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	08/2026		08/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 463,830
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR																				
						0918-47-395	08/2026	08/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 528,343	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
						0918-47-395	08/2026	08/2028		2027	C	5:	\$ 0	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,641,715	
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,641,715	\$ 0	\$ 0	\$ 528,343	\$ 463,830	\$ 3,105,545

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21037	0918-24-265	FRISCO	FRISCO	COLLIN	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD To: DALLAS NORTH TOLLWAY	03/2019	03/2019	11/2023	11/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2019 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
0918-24-265 FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO							03/2021	07/2021	11/2023	11/2023	2021	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 75,000
0918-24-265 FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO							05/2022	05/2022	01/2024	10/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
0918-24-265 FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; 6,000,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							02/2024	01/2024	12/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0
0918-24-265 FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC							02/2024	01/2024	12/2025		2024	C	STBG:	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 6,000,000	\$ 0	\$ 3,575,000	\$ 33,575,000
21037	0918-24-265	FRISCO	FRISCO	COLLIN	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD To: DALLAS NORTH TOLLWAY	03/2019	03/2019	11/2023	11/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2019 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
0918-24-265 FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO							03/2021	07/2021	11/2023	11/2023	2021	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 75,000
0918-24-265 FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO							05/2022	05/2022	01/2024	10/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
0918-24-265 FY 2024 COMMENTS: ADD LOCAL CONTRIBUTION (FOR ADDITIONAL COSTS TO BE COVERED BY CITY OF FRISCO)							02/2024	01/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,700,000	\$ 26,700,000
0918-24-265 FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES							02/2024	01/2024	12/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0
0918-24-265 FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC							02/2024	01/2024	12/2025		2024	C	STBG:	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 6,000,000	\$ 30,275,000	\$ 60,275,000
21038	0918-47-383	GARLAND	GARLAND	DALLAS	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	10/2024		12/2026		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																				
0918-47-383 FY 2027 COMMENTS:							01/2027		10/2030		2027	C	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 500,000	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
21038	0918-47-383	GARLAND	GARLAND	DALLAS	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH	10/2024	07/2024	12/2025		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
FY 2024 COMMENTS:																				
0918-47-383 FY 2027 COMMENTS:							06/2026		06/2028		2027	C	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21039	0008-08-079	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON MAIN STREET AT JEFFERSON STREET	CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2023	08/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 757,500	\$ 757,500
						To:															
						FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY															
						0008-08-079		11/2023		11/2024		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,432,500	\$ 2,432,500
						FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY															
						0008-08-079		11/2023		11/2024		2024	C	5:	\$ 0	\$ 3,032,000	\$ 758,000	\$ 0	\$ 0	\$ 0	\$ 3,790,000
						FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024															
						0008-08-079		12/2025		04/2027		2026	C	5:	\$ 0	\$ 1,877,325	\$ 469,331	\$ 0	\$ 0	\$ 0	\$ 2,346,656
						FY 2026 COMMENTS:															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,909,325	\$ 1,227,331	\$ 0	\$ 0	\$ 3,190,000	\$ 9,326,656
21039	0008-08-079	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON MAIN STREET AT JEFFERSON STREET	CONSTRUCT ROUNDABOUT	05/2021	05/2021	05/2023	08/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 757,500	\$ 757,500
						To:															
						FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY															
						0008-08-079		05/2026		07/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,432,500	\$ 2,432,500
						FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY															
						0008-08-079		05/2026		07/2027		2024	C	5:	\$ 3,352,937	\$ 3,032,000	\$ 758,000	\$ 0	\$ 0	\$ 0	\$ 3,790,000
						FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024															
						0008-08-079		05/2026		07/2027		2026	C	5:	\$ 0	\$ 1,877,325	\$ 469,331	\$ 0	\$ 0	\$ 0	\$ 2,346,656
						FY 2026 COMMENTS:															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,352,937	\$ 4,909,325	\$ 1,227,331	\$ 0	\$ 0	\$ 3,190,000	\$ 9,326,656
21040	0008-08-081	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON MAIN STREET FROM SH 161	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	03/2021	03/2021	11/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 454,400	\$ 454,400
						To: 6TH STREET NW															
						FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE															
						0008-08-081		12/2024		06/2025		2029	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
						FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE															
						0008-08-081		05/2026		06/2028		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 820,000	\$ 820,000
						FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE															
						0008-08-081		05/2026		06/2028		2029	C	STBG:	\$ 0	\$ 1,536,000	\$ 384,000	\$ 0	\$ 0	\$ 0	\$ 1,920,000
						FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,536,000	\$ 384,000	\$ 0	\$ 0	\$ 1,374,400	\$ 3,294,400
21040	0008-08-081	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM SH 161	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	03/2021	03/2021	06/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 454,400	\$ 454,400
						To: 6TH STREET NW															
						FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; CLARIFY FACILITY AND LIMITS															
						0008-08-081		01/2027		08/2027		2031	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
						FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS															
						0008-08-081		06/2028		06/2030		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,213,706	\$ 7,213,706
						FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; INCREASE LOCAL FUNDING; CLARIFY FACILITY AND LIMITS															
						0008-08-081		06/2028		06/2030		2031	C	STBG:	\$ 0	\$ 1,536,000	\$ 384,000	\$ 0	\$ 0	\$ 0	\$ 1,920,000
						FY 2031 COMMENTS: RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,536,000	\$ 384,000	\$ 0	\$ 0	\$ 7,768,106	\$ 9,688,106

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21041	0008-08-078	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: MAIN STREET FROM 6TH STREET NW To: 5TH STREET NE	04/2021	04/2021	11/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,124,800	\$ 4,124,800
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																				
	0008-08-078						12/2024		06/2025		2029	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,454,134	\$ 1,454,134
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																				
	0008-08-078						05/2026		06/2028		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,643,371	\$ 10,643,371
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																				
	0008-08-078						05/2026		06/2028		2029	C	5:	\$ 0	\$ 540,320	\$ 135,080	\$ 0	\$ 0	\$ 0	\$ 675,400
FY 2029 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																				
	0008-08-078						05/2026		06/2028		2029	C	STBG:	\$ 0	\$ 10,405,676	\$ 2,601,419	\$ 0	\$ 0	\$ 0	\$ 13,007,095
FY 2029 COMMENTS: \$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,945,996	\$ 2,736,499	\$ 0	\$ 0	\$ 16,222,305	\$ 29,904,800
21041	0008-08-078	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM 6TH STREET NW To: 5TH STREET NE	04/2021	04/2021	06/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,124,800	\$ 4,124,800
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE; CLARIFY LIMITS AND SCOPE																				
	0008-08-078						01/2027		08/2027		2031	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,454,134	\$ 1,454,134
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY LIMITS AND SCOPE																				
	0008-08-078						10/2027		10/2029		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,096,226	\$ 5,096,226
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE & DALLAS COUNTY; DECREASE FUNDING; CLARIFY LIMITS AND SCOPE; REVISE FISCAL YEAR																				
	0008-08-078						10/2027		10/2029		2031	C	5:	\$ 0	\$ 540,320	\$ 135,080	\$ 0	\$ 0	\$ 0	\$ 675,400
FY 2031 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; CLARIFY LIMITS AND SCOPE; REVISE FISCAL YEAR																				
	0008-08-078						10/2027		10/2029		2031	C	STBG:	\$ 0	\$ 10,405,676	\$ 2,601,419	\$ 0	\$ 0	\$ 0	\$ 13,007,095
FY 2031 COMMENTS: \$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; CLARIFY LIMITS AND SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,945,996	\$ 2,736,499	\$ 0	\$ 0	\$ 10,675,160	\$ 24,357,655
21042	0008-08-082	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON MAIN STREET FROM 5TH STREET NE To: BELT LINE ROAD	03/2021	03/2021	11/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,200	\$ 979,200
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
	0008-08-082						12/2024		06/2025		2029	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 617,207	\$ 617,207
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
	0008-08-082						05/2026		06/2028		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,401,193	\$ 2,401,193
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
	0008-08-082						05/2026		06/2028		2029	C	STBG:	\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 0	\$ 3,101,600
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 3,997,600	\$ 7,099,200

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21042	0008-08-082	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM 5TH STREET NE RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	03/2021	03/2021	06/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,200	\$ 979,200	
						To: BELT LINE ROAD															
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; CLARIFY FACILITY AND LIMITS																					
							01/2027		08/2027		2031	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 617,207	\$ 617,207	
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																					
							10/2027		10/2029		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,129,049	\$ 1,129,049	
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; DECREASE LOCAL FUNDING; CLARIFY FACILITY AND LIMITS																					
							10/2027		10/2029		2031	C	STBG:	\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 0	\$ 3,101,600	
FY 2031 COMMENTS: RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 2,725,456	\$ 5,827,056	
21043	0047-10-003	MCKINNEY	MCKINNEY	COLLIN	SP 399	From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES	01/2024		12/2025		2022	C	3RTR 121 - CC1:	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	
						To:															
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																					
							01/2024		12/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 2,500,000	\$ 32,500,000	
21043	0047-10-003	MCKINNEY	MCKINNEY	COLLIN	SP 399	From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES	01/2024	02/2025	10/2026		2022	C	3RTR 121 - CC1:	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	
						To:															
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																					
							01/2024	02/2025	10/2026		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 2,500,000	\$ 32,500,000	
21044	0918-47-380	NCTCOG	DALLAS	DALLAS	VA	From: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	
						To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
							09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2025 COMMENTS:																					
							09/2027		08/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0	
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
							09/2027		08/2030		2028	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	
FY 2028 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21044	0918-47-380	NCTCOG	DALLAS	DALLAS	VA	From: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CANCEL PROJECT																					
0918-47-380																					
FY 2025 COMMENTS: CANCEL PROJECT																					
0918-47-380																					
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CANCEL PROJECT																					
0918-47-380																					
FY 2028 COMMENTS: CANCEL PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21048.1	0092-02-137	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: DALLAS/ELLIS COUNTY LINE	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 174,249
						To: SOUTH OF IH 20															
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																					
0092-02-137																					
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 4,142,798	\$ 4,142,798	\$ 1,035,700	\$ 0	\$ 0	\$ 0	\$ 5,178,498
21048.1	0092-02-137	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: DALLAS/ELLIS COUNTY LINE	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 174,249
						To: SOUTH OF IH 20															
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																					
0092-02-137																					
FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,142,798	\$ 4,142,798	\$ 1,209,949	\$ 0	\$ 0	\$ 0	\$ 5,352,747
21048.2	0092-14-101	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 185,040
						To: NORTH OF IH 20															
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																					
0092-14-101																					
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 341,172	\$ 341,172	\$ 85,293	\$ 0	\$ 0	\$ 0	\$ 426,465
21048.2	0092-14-101	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 185,040
						To: NORTH OF IH 20															
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																					
0092-14-101																					
FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 341,172	\$ 341,172	\$ 270,333	\$ 0	\$ 0	\$ 0	\$ 611,505
21049	0918-47-333	TXDOT-DALLAS	VARIOUS	DALLAS	VA	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	08/2022	04/2023	05/2024		2023	E	SW PE:	\$ 0	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 53,971
						To: IH 30 AT DALLAS/TARRANT CL (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)															
FY 2023 COMMENTS:																					
0918-47-333																					
FY 2024 COMMENTS:																					
0918-47-333																					
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,043,000	\$ 1,043,000	\$ 767,221	\$ 0	\$ 0	\$ 0	\$ 1,810,221

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21049	0918-47-333	TXDOT-DALLAS	VARIOUS	DALLAS	VA	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB) To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)	08/2022	04/2023	05/2024	05/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 53,971
FY 2023 COMMENTS:																				
0918-47-333 FY 2024 COMMENTS:																				
0918-47-333 FY 2024 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,043,000	\$ 1,043,000	\$ 767,221	\$ 0	\$ 0	\$ 0	\$ 1,810,221
21051	0009-13-175	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT MONTY STRATTON PARKWAY To:	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	\$ 0	\$ 0	\$ 205,800	\$ 0	\$ 0	\$ 0	\$ 205,800
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																				
0009-13-175 FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																				
0009-13-175 FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,107,680	\$ 12,736,230	\$ 0	\$ 0	\$ 0	\$ 18,843,910
21051	0009-13-175	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT MONTY STRATTON PARKWAY To:	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	\$ 0	\$ 0	\$ 205,800	\$ 0	\$ 0	\$ 0	\$ 205,800
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																				
0009-13-175 FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																				
0009-13-175 FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,107,680	\$ 12,736,230	\$ 0	\$ 0	\$ 0	\$ 18,843,910
21052	0918-47-371	DALLAS	DALLAS	DALLAS	VA	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY	03/2026		03/2027		2026	C	5:	\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
21052	0918-47-371	DALLAS	DALLAS	DALLAS	VA	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY	03/2027		03/2028		2027	C	5:	\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
21053	0918-47-372	DALLAS	DALLAS	DALLAS	CS	From: ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE	01/2025	03/2023	01/2026		2023	E	5:	\$ 120,000	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; FUNDING OBLIGATED IN FY 2023																				
0918-47-372 FY 2026 COMMENTS: RELATED TO TR HOOVER CENTER																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 120,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
21053	0918-47-372	DALLAS	DALLAS	DALLAS	CS	From: ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE	01/2025	03/2023	01/2027		2023	E	5:	\$ 120,000	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; FUNDING OBLIGATED IN FY 2023																				
0918-47-372 FY 2027 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 120,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21054	0902-90-227	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377	04/2025		04/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
0902-90-226 FY 2026 COMMENTS:							04/2025		04/2026		2026	C	5:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
0902-90-227 FY 2026 COMMENTS:							04/2025		04/2026		2026	C	5:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,720,000	\$ 0	\$ 800,000	\$ 180,000	\$ 0	\$ 4,900,000
21054	0902-90-227	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL FROM CALMONT AVE To: US 377	09/2025	10/2025	10/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0902-90-226 FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR							09/2025	10/2025	10/2026		2025	C	5:	\$ 720,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
0902-90-227 FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR							09/2025	10/2025	10/2026		2025	C	5:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,720,000	\$ 4,720,000	\$ 0	\$ 0	\$ 980,000	\$ 0	\$ 4,900,000
21055	0918-46-331	LEWISVILLE	LEWISVILLE	DENTON	VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS	05/2022	07/2022	06/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																				
0918-46-331 FY 2026 COMMENTS: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS							08/2025		09/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 601,600	\$ 0	\$ 0	\$ 0
0918-46-331 FY 2026 COMMENTS:							08/2025		09/2026		2026	C	5:	\$ 0	\$ 3,008,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,008,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,008,000	\$ 0	\$ 601,600	\$ 0	\$ 330,000	\$ 3,338,000
21055	0918-46-331	LEWISVILLE	LEWISVILLE	DENTON	VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS	05/2022	07/2022	08/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																				
0918-46-331 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES							10/2025		10/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 601,600	\$ 0	\$ 0
0918-46-331 FY 2026 COMMENTS:							10/2025		10/2026		2026	C	5:	\$ 3,008,000	\$ 3,008,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,008,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,008,000	\$ 3,008,000	\$ 0	\$ 0	\$ 601,600	\$ 330,000	\$ 3,338,000
21056.2	0918-22-168	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	04/2024		09/2025		2025	E	5:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2025 COMMENTS:																				
0918-22-168 FY 2026 COMMENTS:							12/2025		12/2027		2026	C	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21056.2	0918-22-168	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)	12/2024	02/2025	12/2026		2024	E	5:	\$ 720,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
						To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD														
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024; REVISE FISCAL YEAR																				
0918-22-168							03/2027		03/2029		2028	C	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 720,000	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000
21057	0918-24-269	PLANO	PLANO	COLLIN	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR To: FUTURE SHILOH RD SILVER LINE DART STATION	06/2024		06/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; FUNDING OBLIGATED IN FY 2023																				
0918-24-269							06/2024		06/2025		2023	E	5:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
0918-24-269							09/2025		09/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																				
0918-24-269							09/2025		09/2026		2026	C	5:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,000,000	\$ 4,200,000	\$ 0	\$ 840,000	\$ 0	\$ 0	\$ 4,200,000
21057	0918-24-269	PLANO	PLANO	COLLIN	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR To: FUTURE SHILOH RD SILVER LINE DART STATION	06/2024	05/2025	01/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; FUNDING OBLIGATED IN FY 2023; CLARIFY FUNDING SHARES																				
0918-24-269							06/2024	05/2025	01/2027		2023	E	5:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
0918-24-269							03/2027		07/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-24-269							03/2027		07/2028		2027	C	5:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 4,200,000	\$ 0	\$ 0	\$ 840,000	\$ 0	\$ 4,200,000
21058	0918-22-166	WAXAHACHIE	WAXAHACHIE	ELLIS	VA	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK To: FM 875	04/2024		08/2025		2024	E	5:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
FY 2024 COMMENTS:																				
0918-22-166							09/2025		09/2026		2026	R	5:	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
FY 2026 COMMENTS:																				
0918-22-166							10/2026		10/2027		2027	C	5:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,080,000	\$ 0	\$ 0	\$ 1,020,000	\$ 0	\$ 5,100,000
21058	0918-22-166	WAXAHACHIE	WAXAHACHIE	ELLIS	VA	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK To: FM 875	04/2024	12/2024	02/2027		2024	E	5:	\$ 514,900	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
0918-22-166							05/2026		02/2027		2027	R	5:	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
0918-22-166							05/2027		05/2028		2027	C	5:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
FY 2027 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 514,900	\$ 4,080,000	\$ 0	\$ 0	\$ 1,020,000	\$ 0	\$ 5,100,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21060	0095-05-062	TERRELL	TERRELL	KAUFMAN	US 80	From:	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	01/2023	01/2023	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000
						To:	BRADSHAW STREET														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL; PROJECT GROUPED UNDER CSJ 5000-00-916																					
								10/2025		03/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
								10/2025		03/2027		2026	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,000,000	\$ 0	\$ 600,000	\$ 0	\$ 120,000	\$ 3,120,000
21060	0095-05-062	TERRELL	TERRELL	KAUFMAN	US 80	From:	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	01/2023	01/2023	02/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000
						To:	BRADSHAW STREET														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL; PROJECT GROUPED UNDER CSJ 5000-00-916																					
								08/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
								08/2026		08/2027		2027	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 120,000	\$ 3,120,000
21061	0918-11-107	TERRELL	TERRELL	KAUFMAN	SS 226	From:	ON VIRGINIA STREET (SS 226) FROM BRIN STREET	10/2025		10/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 0
						To:	ROCHESTER STREET														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
								10/2025		10/2026		2026	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 450,000	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 450,000
21061	0918-11-107	TERRELL	TERRELL	KAUFMAN	SS 226	From:	ON VIRGINIA STREET (SS 226) FROM BRIN STREET	08/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0
						To:	ROCHESTER STREET														
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
								08/2026		08/2027		2027	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21062	0902-50-142	ALVARADO	ALVARADO	JOHNSON	CS	From: ON CUMMINGS DRIVE FROM US 67	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	09/2022	07/2023	09/2024		2023	E	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2023 COMMENTS: -																					
0902-50-142																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
0902-50-142																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
0902-50-142																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
0902-50-142																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; PROJECT TO BE LET BY TXDOT																					
0902-50-142																					
FY 2027 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; PROJECT TO BE LET BY TXDOT																					
0902-50-142																					
FY 2027 COMMENTS: PROJECT TO BE LET BY TXDOT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 22,906,400	\$ 0	\$ 0	\$ 5,726,600	\$ 3,400,000	\$ 32,033,000
21062	0902-50-142	ALVARADO	ALVARADO	JOHNSON	CS	From: ON CUMMINGS DRIVE FROM US 67	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS	09/2022	07/2023	06/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000	\$ 733,000
To: CR 604																					
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; REVISE FISCAL YEAR																					
0902-50-142																					
FY 2023 COMMENTS:																					
0902-50-142																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO																					
0902-50-142																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; REVISE FISCAL YEAR																					
0902-50-142																					
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; PROJECT TO BE LET BY TXDOT; REVISE FISCAL YEAR																					
0902-50-142																					
FY 2028 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; PROJECT TO BE LET BY TXDOT; REVISE FISCAL YEAR																					
0902-50-142																					
FY 2028 COMMENTS: PROJECT TO BE LET BY TXDOT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,200,000	\$ 22,906,400	\$ 0	\$ 0	\$ 5,726,600	\$ 3,400,000	\$ 32,033,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21063	0918-47-368	DALLAS	DALLAS	DALLAS	CS	From:	CAMP WISDOM RD FROM US 67 RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	01/2025	07/2025	11/2025	01/2026	2024	E	S:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To:	WESTMORELAND RD														
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
								02/2026		05/2027		2026	C	S:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
FY 2026 COMMENTS: CMAQ FOR NEW/EXPANDED WORK																					
								02/2026		05/2027		2026	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
FY 2026 COMMENTS: STBG FUNDS FOR RECONSTRUCTION ACTIVITIES																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 400,000	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
21063	0918-47-368	DALLAS	DALLAS	DALLAS	CS	From:	CAMP WISDOM RD FROM US 67 RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE	01/2025	07/2025	07/2026		2024	E	S:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To:	WESTMORELAND RD														
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
								08/2026		04/2027		2028	C	S:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
FY 2028 COMMENTS: CMAQ FOR NEW/EXPANDED WORK; REVISE FISCAL YEAR																					
								08/2026		04/2027		2028	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
FY 2028 COMMENTS: STBG FUNDS FOR RECONSTRUCTION ACTIVITIES; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 400,000	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
21064	0902-90-228	ARLINGTON	ARLINGTON	TARRANT	CS	From:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	04/2024	04/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,000	\$ 1,565,000
						To:	SE GREEN OAKS BOULEVARD														
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																					
								10/2024	02/2025	10/2025		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY																					
								10/2024	02/2025	10/2025		2025	C	STBG:	\$ 0	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 0	\$ 8,900,000
FY 2025 COMMENTS: LOCAL MATCH PAID BY TARRANT COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 6,565,000	\$ 15,465,000
21064	0902-90-228	ARLINGTON	ARLINGTON	TARRANT	CS	From:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	04/2024	04/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,000	\$ 1,565,000
						To:	SE GREEN OAKS BOULEVARD														
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																					
								10/2024	10/2024	02/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY																					
								10/2024	10/2024	02/2026		2025	C	STBG:	\$ 7,120,000	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 0	\$ 8,900,000
FY 2025 COMMENTS: LOCAL MATCH PAID BY TARRANT COUNTY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 7,120,000	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 6,565,000	\$ 15,465,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21065	0918-47-374	DALLAS	DALLAS	DALLAS	CS	From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	12/2024		06/2026		2025	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
						To: US 75															
FY 2025 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY																					
								12/2024		06/2026		2025	C	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2025 COMMENTS: STBG FOR RECONSTRUCTION ACTIVITIES																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
21065	0918-47-374	DALLAS	DALLAS	DALLAS	CS	From: ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS	08/2025	05/2025	02/2027		2025	C	5:	\$ 1,010,000	\$ 1,010,000	\$ 0	\$ 0	\$ 252,500	\$ 0	\$ 1,262,500
						To: US 75															
FY 2025 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																					
								08/2025	05/2025	02/2027		2025	C	STBG:	\$ 990,000	\$ 990,000	\$ 0	\$ 0	\$ 247,500	\$ 0	\$ 1,237,500
FY 2025 COMMENTS: STBG FOR RECONSTRUCTION ACTIVITIES; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
21066	1311-01-060	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 1171	From: AT FM 2499 (LONG PRAIRIE ROAD)	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2022	04/2022	08/2023	06/2023	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
						To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																					
								09/2022	04/2022	08/2023	06/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS:																					
								07/2023	06/2023	08/2026		2023	C	5:	\$ 788,927	\$ 788,927	\$ 197,232	\$ 0	\$ 0	\$ 0	\$ 986,159
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 788,927	\$ 788,927	\$ 397,232	\$ 0	\$ 0	\$ 100,000	\$ 1,286,159
21066	1311-01-060	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 1171	From: AT FM 2499 (LONG PRAIRIE ROAD)	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2022	04/2022	08/2023	06/2023	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
						To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																					
								09/2022	04/2022	08/2023	06/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS:																					
								07/2023	06/2023	08/2026	10/2024	2023	C	5:	\$ 746,458	\$ 746,458	\$ 186,615	\$ 0	\$ 0	\$ 0	\$ 933,073
FY 2023 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 746,458	\$ 746,458	\$ 386,615	\$ 0	\$ 0	\$ 100,000	\$ 1,233,073

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21067	2681-01-027	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 2499	From: AT FM 407 (JUSTIN ROAD)	09/2022	04/2022	03/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2022 COMMENTS:																				
							04/2023	04/2023	03/2025	03/2025	2023	R	5:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2023 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																				
							03/2025	03/2025	08/2028		2025	C	11SF:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS:																				
							03/2025	03/2025	08/2028		2025	C	5:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																				
							03/2025	03/2025	08/2028		2025	C	STBG:	\$ 0	\$ 1,554,778	\$ 388,694	\$ 0	\$ 0	\$ 0	\$ 1,943,472
FY 2025 COMMENTS: STBG FOR ADDITIONAL THROUGH LANE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,954,778	\$ 988,694	\$ 0	\$ 0	\$ 0	\$ 3,943,472
21067	2681-01-027	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 2499	From: AT FM 407 (JUSTIN ROAD)	09/2022	04/2022	03/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2022 COMMENTS:																				
							04/2023	04/2023	03/2025	03/2025	2023	R	5:	\$ 159,167	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2023 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																				
							03/2025	03/2025	08/2028		2025	C	11SF:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS:																				
							03/2025	03/2025	08/2028		2025	C	5:	\$ 600,000	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS																				
							03/2025	03/2025	08/2028		2025	C	STBG:	\$ 1,866,823	\$ 1,554,778	\$ 388,694	\$ 0	\$ 0	\$ 0	\$ 1,943,472
FY 2025 COMMENTS: STBG FOR ADDITIONAL THROUGH LANE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,625,990	\$ 2,954,778	\$ 988,694	\$ 0	\$ 0	\$ 0	\$ 3,943,472
21068	0918-47-391	DALLAS	DALLAS	DALLAS	VA	From: INTERSECTION OF ZANG BLVD	12/2025		12/2026		2026	C	5:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
21068	0918-47-391	DALLAS	DALLAS	DALLAS	VA	From: INTERSECTION OF ZANG BLVD	10/2026		10/2027		2028	C	5:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
FY 2028 COMMENTS: REVISE FISCAL YEAR; LETTING WITH TIP 21075																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21069	0008-14-137	FORT WORTH	FORT WORTH	TARRANT	CS	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURNING LANES	01/2022	03/2022	06/2024		2022	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 70,000
						To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD															
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
								01/2022	03/2022	08/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 670,000	\$ 670,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
								06/2025		06/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,000	\$ 141,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
								06/2025		06/2026		2025	C	5:	\$ 0	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 881,000	\$ 4,281,000
21069	0008-14-137	FORT WORTH	FORT WORTH	TARRANT	CS	From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURNING LANES	01/2022	03/2022	06/2024	05/2024	2022	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 70,000
						To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD															
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
								01/2022	03/2022	08/2025	08/2025	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 670,000	\$ 670,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
								09/2025	10/2025	10/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,000	\$ 141,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
								09/2025	10/2025	10/2026		2025	C	5:	\$ 2,720,000	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,720,000	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 881,000	\$ 4,281,000
21070	0918-47-387	RICHARDSON	RICHARDSON	DALLAS	CS	From: JUPITER ROAD AT CAMPBELL ROAD	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022	08/2022	01/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000
						To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
								01/2024	01/2024	12/2024		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
								01/2026		01/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000
FY 2026 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS																					
								01/2026		01/2027		2026	C	STBG:	\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 0	\$ 2,235,000
FY 2026 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 625,000	\$ 2,860,000
21070	0918-47-387	RICHARDSON	RICHARDSON	DALLAS	CS	From: JUPITER ROAD AT CAMPBELL ROAD	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD	08/2022	08/2022	11/2025	11/2025	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000
						To:															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
								01/2024	01/2024	11/2025	11/2025	2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
								03/2026		03/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000
FY 2027 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS; REVISE FISCAL YEAR																					
								03/2026		03/2027		2027	C	STBG:	\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 0	\$ 2,235,000
FY 2027 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 625,000	\$ 2,860,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21071	0918-24-286	PROSPER	PROSPER	COLLIN	CS	From: ON FIRST STREET AT SH 289	06/2024		06/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
To:																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TOWN OF PROSPER																				
0918-24-286							09/2025		09/2026		2026	C	5:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 100,000	\$ 1,000,000
21071	0918-24-286	PROSPER	PROSPER	COLLIN	CS	From: ON FIRST STREET AT SH 289	06/2024	07/2023	08/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
To:																				
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TOWN OF PROSPER; REVISE FISCAL YEAR																				
0918-24-286							10/2026		10/2027		2027	C	5:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 100,000	\$ 1,000,000
21072	0918-24-268	RICHARDSON	RICHARDSON	COLLIN	CS	From: WATERVIEW	04/2022	06/2022	11/2023	01/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000
To: AT FRANK JOHNSON																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
0918-24-268							05/2024		01/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																				
0918-24-268							05/2024		01/2025		2024	C	STBG:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 350,000	\$ 0	\$ 70,000	\$ 0	\$ 27,000	\$ 377,000
21072	0918-24-268	RICHARDSON	RICHARDSON	COLLIN	CS	From: WATERVIEW	04/2022	06/2022	11/2023	01/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000
To: AT FRANK JOHNSON																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
0918-24-268							05/2024	11/2024	02/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0918-24-268							05/2024	11/2024	02/2026		2024	C	STBG:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 70,000	\$ 27,000	\$ 377,000
21073	0918-47-388	RICHARDSON	RICHARDSON	DALLAS	CS	From: CAMPBELL ROAD	06/2023	11/2023	10/2024	05/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000
To: AT UNIVERSITY PARKWAY																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																				
0918-47-388							02/2026		12/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS																				
0918-47-388							02/2026		12/2026		2026	C	5:	\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 260,000	\$ 105,000	\$ 1,405,000
21073	0918-47-388	RICHARDSON	RICHARDSON	DALLAS	CS	From: CAMPBELL ROAD	06/2023	11/2023	10/2024	05/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000
To: AT UNIVERSITY PARKWAY																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																				
0918-47-388							02/2026		02/2027		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-388							02/2026		02/2027		2025	C	5:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 260,000	\$ 105,000	\$ 1,405,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
21074	0918-24-255	FRISCO	FRISCO	COLLIN	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY					2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																		
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																		
0918-24-255																		
FY 2025 COMMENTS: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																		
0918-24-255																		
FY 2025 COMMENTS:																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 0	\$ 544,000	\$ 0
														\$ 0	\$ 2,720,000	\$ 0	\$ 544,000	\$ 0
21074	0918-24-255	FRISCO	FRISCO	COLLIN	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY	09/2021	09/2021	07/2025	08/2025	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																		
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																		
0918-24-255																		
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																		
0918-24-255																		
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,706,400	\$ 2,720,000	\$ 0	\$ 0	\$ 544,000
														\$ 0	\$ 2,720,000	\$ 0	\$ 0	\$ 544,000
21075	0581-02-158	DALLAS	DALLAS	DALLAS	SL 12	From: AT COUNTRY CREEK DRIVE	12/2023	11/2023	09/2024		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																		
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																		
0581-02-158																		
FY 2026 COMMENTS:																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000
														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000
21075	0581-02-158	DALLAS	DALLAS	DALLAS	SL 12	From: AT COUNTRY CREEK DRIVE	12/2023	11/2023	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																		
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LETTING WITH TIP 21068 / CSJ 0918-47-391																		
0581-02-158																		
FY 2028 COMMENTS: LETTING WITH TIP 21068 / CSJ 0918-47-391; REVISE FISCAL YEAR																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000
														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21076	0918-47-396	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM MILLER ROAD	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	06/2024		03/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
To: FOREST LANE																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
0918-47-396 FY 2025 COMMENTS:								06/2024		03/2026		2025	E	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0918-47-396 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS								03/2025		07/2027		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
0918-47-396 FY 2025 COMMENTS:								03/2025		07/2027		2025	R	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0918-47-396 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND								07/2027		07/2028		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 1,650,000
0918-47-396 FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS								02/2031		02/2033		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 0
0918-47-397 FY 2029 COMMENTS:								02/2031		02/2033		2029	C	STBG:	\$ 0	\$ 9,580,000	\$ 0	\$ 0	\$ 2,395,000	\$ 0	\$ 11,975,000
0918-47-396 FY 2029 COMMENTS:								02/2031		02/2033		2029	C	STBG:	\$ 0	\$ 2,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,875,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 18,955,000	\$ 0	\$ 0	\$ 4,270,000	\$ 1,650,000	\$ 23,000,000
21076	0918-47-396	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM MILLER ROAD	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	01/2026		06/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
To: FOREST LANE																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
0918-47-396 FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025								01/2026		06/2027		2025	E	STBG:	\$ 3,500,000	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0918-47-396 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR								01/2027		10/2028		2028	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
0918-47-396 FY 2028 COMMENTS: REVISE FISCAL YEAR								01/2027		10/2028		2028	R	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0918-47-396 FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND; REVISE FISCAL YEAR								11/2028		11/2029		2028	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 1,650,000
0918-47-396 FY 2032 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; INCREASE TDCS								09/2031		09/2034		2032	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,575,000	\$ 0	\$ 0
0918-47-396 FY 2032 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING								09/2031		09/2034		2032	C	STBG:	\$ 0	\$ 12,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,875,000
0918-47-397 FY 2032 COMMENTS: REVISE FISCAL YEAR								09/2031		03/2034		2032	C	STBG:	\$ 0	\$ 9,580,000	\$ 0	\$ 0	\$ 2,395,000	\$ 0	\$ 11,975,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,500,000	\$ 28,955,000	\$ 0	\$ 0	\$ 6,270,000	\$ 1,650,000	\$ 33,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
21077	0918-47-384	ROWLETT	ROWLETT	DALLAS	CS	From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE	01/2016	01/2016	09/2024		2023	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK												\$ 200,960
																		\$ 200,960
						To: CHIESA ROAD												
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																		
	0918-47-384						09/2022		04/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
																		\$ 1,052,415
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																		
	0918-47-384						06/2025		12/2026		2027	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000
																		\$ 0
FY 2027 COMMENTS:																		
	0918-47-384						02/2027		02/2029		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
																		\$ 3,000,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																		
	0918-47-384						02/2027		02/2029		2028	C	STBG:	\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000
																		\$ 0
FY 2028 COMMENTS:																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 3,500,000
																		\$ 4,253,375
																		\$ 21,753,375
21077	0918-47-384	ROWLETT	ROWLETT	DALLAS	CS	From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE	01/2016	01/2016	10/2026		2016	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED USE PATHS, LIGHTING, AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK												\$ 200,960
																		\$ 200,960
						To: CHIESA ROAD												
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE; REVISE FISCAL YEAR																		
	0918-47-384						09/2022	02/2016	11/2026		2016	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
																		\$ 1,052,415
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE; REVISE FISCAL YEAR																		
	0918-47-384						11/2026		11/2027		2027	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000
																		\$ 0
FY 2027 COMMENTS: REVISE SCOPE																		
	0918-47-384						06/2028		06/2030		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
																		\$ 700,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT (WILL COVER ITEMS NOT ELIGIBLE FOR RTC FUNDS); REVISE SCOPE; DECREASE LOCAL CONTRIBUTION																		
	0918-47-384						06/2028		06/2030		2028	C	STBG:	\$ 0	\$ 22,640,000	\$ 0	\$ 0	\$ 5,660,000
																		\$ 0
FY 2028 COMMENTS: REVISE SCOPE; INCREASE FUNDING																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 23,040,000	\$ 0	\$ 0	\$ 5,760,000
																		\$ 1,953,375
																		\$ 30,753,375
21078	N/A	NCTCOG	EVERMAN	TARRANT	VA	From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	12/2021	12/2021	09/2025		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0
						CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING												\$ 0
						To:												
FY 2022 COMMENTS: PROJECT ALSO INCLUDED \$95,320 FROM FEMA AND \$31,773 FROM TARRANT COUNTY																		
	N/A						12/2021	12/2021	09/2025		2025	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
																		\$ 695
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY NCTCOG																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0
																		\$ 695
																		\$ 105,695
21078	N/A	NCTCOG	EVERMAN	TARRANT	VA	From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	12/2021	12/2021	09/2025		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0
						CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING												\$ 0
						To:												
FY 2022 COMMENTS: PROJECT ALSO INCLUDED \$95,320 FROM FEMA AND \$31,773 FROM TARRANT COUNTY																		
	N/A						12/2021	12/2021	09/2025		2025	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
																		\$ 705
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY NCTCOG; REVISE FUNDING TO MATCH FINAL EXPENDITURES																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0
																		\$ 705
																		\$ 105,705

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21082	0918-47-352	DALLAS	DALLAS	DALLAS	CS	From: ON COPENHAGEN AVE FROM E BELT LINE ROAD To: SOUTH OF DART ROW	01/2026		06/2027		2026	C	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
21082	0918-47-352	DALLAS	DALLAS	DALLAS	CS	From: ON COPENHAGEN AVE FROM E BELT LINE ROAD To: SOUTH OF DART ROW	01/2027		08/2028		2027	C	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
21083	0918-47-390	TXDOT-DALLAS	DALLAS	DALLAS	CS	From: ON LAKE JUNE ROAD FROM US 175 To: GILLETTE STREET	08/2023	09/2023	03/2024	02/2024	2024	E	STBG:	\$ 240,000	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																				
0918-47-390							03/2024	02/2024	08/2027		2024	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000
21083	0918-47-390	TXDOT-DALLAS	DALLAS	DALLAS	CS	From: ON LAKE JUNE ROAD FROM US 175 To: GILLETTE STREET	08/2023	09/2023	03/2024	02/2024	2024	E	STBG:	\$ 240,000	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																				
0918-47-390							03/2024	03/2024	08/2027		2024	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: 2ND AVENUE To: SOUTH OF LAKE JUNE ROAD	01/2023	05/2022	03/2024	03/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 1,575,000	\$ 0	\$ 0	\$ 0	\$ 1,575,000
FY 2023 COMMENTS:																				
0197-02-135							03/2024	03/2024	08/2027		2024	C	10 RAISEGrant:	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2024 COMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)																				
0197-02-135							03/2024	03/2024	08/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
0197-02-135							03/2024	03/2024	08/2027		2024	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2024 COMMENTS:																				
0197-02-135							03/2024	03/2024	08/2027		2024	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,600,000	\$ 23,200,000	\$ 7,375,000	\$ 0	\$ 0	\$ 5,000,000	\$ 35,575,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: 2ND AVENUE	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	01/2023	05/2022	03/2024	03/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 1,575,000	\$ 0	\$ 0	\$ 0	\$ 1,575,000
						To: SOUTH OF LAKE JUNE ROAD															
FY 2023 COMMENTS:																					
0197-02-135 FY 2024 COMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)								03/2024	03/2024	08/2027		2024	C	10 RAISEGrant:	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
0197-02-135 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY								03/2024	03/2024	08/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
0197-02-135 FY 2024 COMMENTS:								03/2024	03/2024	08/2027		2024	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
0197-02-135 FY 2024 COMMENTS:								03/2024	03/2024	08/2027		2024	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,600,000	\$ 23,200,000	\$ 7,375,000	\$ 0	\$ 0	\$ 5,000,000	\$ 35,575,000
21085	0918-47-432	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON JEFFERSON STREET FROM SH 161	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC	09/2025		09/2026		2026	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
						To: CIMARRON TRACE															
FY 2026 COMMENTS: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
21085	0918-47-432	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON JEFFERSON STREET FROM SH 161	RECONSTRUCT 6 LANE ASPHALT TO 6 LANE CONCRETE ROADWAY TO WITHSTAND TRUCK TRAFFIC	03/2026		03/2027		2026	C	STBG:	\$ 3,978,262	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
						To: CIMARRON TRACE															
FY 2026 COMMENTS: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,978,262	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
21086	0918-24-302	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES	05/2024		05/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 475,000
						To: LOUISIANA ST															
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; RELATED TO TIP 21086.1/CSJ 0047-05-063																					
0918-24-302 FY 2025 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS & REGIONAL TDCS; RELATED TO TIP 21086.1/CSJ 0047-05-063								05/2024		05/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
0918-24-302 FY 2025 COMMENTS: RELATED TO TIP 21086.1/CSJ 0047-05-063								05/2024		05/2025		2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0918-24-302 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; RELATED TO TIP 21086.1/CSJ 0047-05-063								06/2025		06/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
0918-24-302 FY 2027 COMMENTS: CATEGORY 10 FUNDING IS RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; RELATED TO TIP 21086.1/CSJ 0047-05-063								09/2026		09/2028		2027	C	10:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
0918-24-302 FY 2027 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS & REGIONAL TDCS; RELATED TO TIP 21086.1/CSJ 0047-05-063								09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,470,000	\$ 0	\$ 0	\$ 0
0918-24-302 FY 2027 COMMENTS: RELATED TO TIP 21086.1/CSJ 0047-05-063								09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 12,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,350,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 30,350,000	\$ 0	\$ 3,070,000	\$ 0	\$ 1,025,000	\$ 31,375,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21086	0918-24-302	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	05/2024		05/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0918-24-302						05/2024		05/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0918-24-302						05/2024		05/2025		2025	E	STBG:	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0918-24-302						06/2025		06/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0918-24-302						09/2026		09/2028		2027	C	10:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0918-24-302						09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0918-24-302						09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21086.1	0047-05-063	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	06/2025		06/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302																				
	0047-05-063						06/2025		06/2026		2025	R	STBG:	\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000
FY 2025 COMMENTS: RELATED TO TIP 21086/CSJ 0918-24-302																				
	0047-05-063						09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302																				
	0047-05-063						09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2027 COMMENTS: RELATED TO TIP 21086/CSJ 0918-24-302																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,300,000	\$ 0	\$ 1,460,000	\$ 0	\$ 0	\$ 7,300,000
21086.1	0047-05-063	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	06/2025		06/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0047-05-063						06/2025		06/2026		2025	R	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0047-05-063						09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0047-05-063						09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21090	0902-90-222	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	05/2026		06/2027		2026	C	STBG:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
21090	0902-90-222	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET To: WINDOWMERE STREET	05/2028		06/2029		2028	C	STBG:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
FY 2028 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
21091	0902-90-221	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE To: SOUTH EDGEWOOD TERRACE	05/2026		06/2027		2026	C	STBG:	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21091	0902-90-221	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE To: SOUTH EDGEWOOD TERRACE	05/2028		06/2029		2028	C	STBG:	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
FY 2028 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
21092	0422-05-011	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	VA	From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	06/2022	09/2022	09/2028		2022	E	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																				
0422-05-011 FY 2025 COMMENTS:							06/2024		09/2028		2025	U	SW ROW:	\$ 0	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 800,000	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
21092	0422-05-011	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	VA	From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	06/2022	09/2022	06/2026		2031	E	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: FUNDING OBLIGATED IN FY 2022; REVISE FISCAL YEAR																				
0422-05-011 FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE							06/2024	06/2024	09/2029		2031	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 800,000	\$ 800,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
21093.1	0008-03-131	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: FM 1187 To: US 180	09/2024		08/2028		2025	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079																				
0008-03-131 FY 2034 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079							09/2033		09/2037		2034	C	STBG:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
21093.1	0008-03-131	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: FM 1187 To: US 180	09/2026		09/2030		2027	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2027 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																				
0008-03-131 FY 2027 COMMENTS: ADD SW ROW FUNDING FOR RIGHT-OF-WAY; PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079							09/2028		08/2033		2027	R	SW ROW:	\$ 0	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
0008-03-131 FY 2034 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR							09/2033		09/2037		2034	C	STBG:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 38,400,000	\$ 9,600,000	\$ 0	\$ 0	\$ 0	\$ 48,000,000
21093.2	0314-07-079	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: SS 312 To: SH 171	09/2024		08/2028		2025	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																				
0314-07-079 FY 2034 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131							09/2033		09/2037		2034	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
21093.2	0314-07-079	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: SS 312 To: SH 171	09/2026		09/2030		2027	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2027 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131; REVISE FISCAL YEAR																				
0314-07-079 FY 2027 COMMENTS: ADD SW ROW FUNDING FOR RIGHT-OF-WAY; RELATED TO TIP 21093.1/CSJ 0008-03-131							09/2028		08/2033		2027	R	SW ROW:	\$ 0	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
0314-07-079 FY 2034 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131							09/2033		09/2037		2034	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 46,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21093.3	0314-07-083	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: SH 171 To: US 180	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS	09/2024		08/2028	2025	E	SW PE:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																				
	0314-07-083							09/2034		01/2036	2032	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2032 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
21093.3	0314-07-083	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: SH 171 To: US 180	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS	09/2026		09/2031	2027	E	SW PE:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2027 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																				
	0314-07-083							09/2028		08/2033	2027	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR RIGHT-OF-WAY; RELATED TO TIP 21093.2/CSJ 0314-07-079																				
	0314-07-083							09/2034		01/2036	2035	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2035 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 19,600,000	\$ 4,900,000	\$ 0	\$ 0	\$ 0	\$ 24,500,000
21093.4	0314-07-070	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 1884 To: SH 171	CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD	09/2023	10/2023	07/2026	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,040,000	\$ 3,040,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																				
	0314-07-070							09/2023	10/2023	07/2026	2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																				
	0314-07-070							05/2026		08/2029	2026	C	STBG:	\$ 0	\$ 15,392,000	\$ 3,848,000	\$ 0	\$ 0	\$ 0	\$ 19,240,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 16,992,000	\$ 4,248,000	\$ 0	\$ 0	\$ 3,040,000	\$ 24,280,000
21093.4	0314-07-070	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 1884 To: SH 171	CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD	09/2023	10/2023	07/2026	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,040,000	\$ 3,040,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																				
	0314-07-070							09/2023	10/2023	07/2026	2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																				
	0314-07-070							05/2026		08/2029	2027	C	STBG:	\$ 0	\$ 15,392,000	\$ 3,848,000	\$ 0	\$ 0	\$ 0	\$ 19,240,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 16,992,000	\$ 4,248,000	\$ 0	\$ 0	\$ 3,040,000	\$ 24,280,000
21094	0902-20-232	TXDOT-FORT WORTH	VARIOUS	WISE	CR 4668	From: AT BOBO'S CROSSING To:	RECONSTRUCT 2 TO 2 LANE ROADWAY, INCLUDING CONSTRUCTION OF BRIDGE TO ELEVATE THE ROADWAY OUT OF FLOOD PLAIN	09/2022	12/2022	08/2025	2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
	0902-20-232							09/2022	12/2022	08/2025	2023	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
	0902-20-232							09/2026		09/2028	2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
	0902-20-232							09/2026		09/2028	2027	C	STBG:	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21094	0902-20-232	TXDOT-FORT WORTH	VARIOUS	WISE	CR 4668	From: AT BOBO'S CROSSING	09/2022	12/2022	08/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
						RECONSTRUCT 2 TO 2 LANE ROADWAY, INCLUDING CONSTRUCTION OF BRIDGE TO ELEVATE THE ROADWAY OUT OF FLOOD PLAIN														
						To:														
FY 2023 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
0902-20-232																				
FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
09/2022 12/2022 08/2027 2023 E STBG: \$ 3,000,000 \$ 3,000,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 3,000,000																				
FY 2027 COMMENTS: ADD ROW PHASE WITH LOCAL FUNDING; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
09/2026 09/2027 2027 R 3LC: \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1,200,000 \$ 1,200,000																				
FY 2027 COMMENTS: ADD UTILITY PHASE WITH LOCAL FUNDING; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
10/2027 10/2028 2027 U 3LC: \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 200,000 \$ 200,000																				
FY 2029 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE FISCAL YEAR																				
11/2028 11/2030 2029 C TDC: \$ 0 \$ 0 \$ 0 \$ 2,400,000 \$ 0 \$ 0 \$ 0																				
FY 2029 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE FISCAL YEAR																				
11/2028 11/2030 2029 C STBG: \$ 0 \$ 12,000,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 12,000,000																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 15,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 1,400,000	\$ 16,400,000
21095	0902-50-140	CLEBURNE	CLEBURNE	JOHNSON	VA	From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY	09/2022	07/2022	07/2023	07/2023	2022	E	3RTR 121 - West Set Aside 2:	\$ 120,000	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
						RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS														
						To: EAST OF CHISHOLM TRAIL PARKWAY														
FY 2022 COMMENTS:																				
09/2024 08/2024 09/2025 2024 C 3RTR 121 - West Set Aside 2: \$ 1,200,000 \$ 0 \$ 0 \$ 1,200,000 \$ 300,000 \$ 0 \$ 1,500,000																				
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,320,000	\$ 0	\$ 0	\$ 1,320,000	\$ 330,000	\$ 0	\$ 1,650,000
21095	0902-50-140	CLEBURNE	CLEBURNE	JOHNSON	VA	From: CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY	09/2022	07/2022	07/2023	07/2023	2022	E	3RTR 121 - West Set Aside 2:	\$ 120,000	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
						RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION IMPROVEMENTS														
						To: EAST OF CHISHOLM TRAIL PARKWAY														
FY 2022 COMMENTS:																				
09/2024 08/2024 01/2026 2024 C 3RTR 121 - West Set Aside 2: \$ 1,200,000 \$ 0 \$ 0 \$ 1,200,000 \$ 300,000 \$ 0 \$ 1,500,000																				
FY 2024 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,320,000	\$ 0	\$ 0	\$ 1,320,000	\$ 330,000	\$ 0	\$ 1,650,000
21097	0000-18-133	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: REGIONAL OUTER LOOP PARTNERSHIP	09/2045		08/2046		2046	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,560,000	\$ 0	\$ 0	\$ 0
						PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)														
						To:														
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0000-18-133																				
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,800,000	\$ 0	\$ 1,560,000	\$ 0	\$ 0	\$ 7,800,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21097	0000-18-133	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: REGIONAL OUTER LOOP PARTNERSHIP	PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)	09/2045		08/2046		2046	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
To:																					
FY 2046 COMMENTS: REMOVE TDCS; PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021 TO BE COMPLETED WITH TRANSFER OF FUNDING TO TIP 51021/CSJ 1092-01-026																					
0000-18-133							09/2045		08/2046		2046	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2046 COMMENTS: REMOVE FUNDING AND TRANSFER TO TIP 51021/CSJ 1092-01-026 TO COMPLETE PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
21097.1	1092-01-026	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 741	From: US 175	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING	03/2027		08/2030		2027	C	5:	\$ 0	\$ 837,270	\$ 209,318	\$ 0	\$ 0	\$ 0	\$ 1,046,588
To: SPRING CREEK BLVD																					
FY 2027 COMMENTS: CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING; PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																					
1092-01-026							03/2027		08/2030		2027	C	STBG:	\$ 0	\$ 8,939,010	\$ 2,234,752	\$ 0	\$ 0	\$ 0	\$ 11,173,762	
FY 2027 COMMENTS: PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,776,280	\$ 2,444,070	\$ 0	\$ 0	\$ 0	\$ 12,220,350	
21097.1	1092-01-026	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 741	From: US 175	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING	03/2027		08/2030		2027	C	5:	\$ 0	\$ 837,270	\$ 209,318	\$ 0	\$ 0	\$ 0	\$ 1,046,588
To: SPRING CREEK BLVD																					
FY 2027 COMMENTS: CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING; PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																					
1092-01-026							03/2027		08/2030		2027	C	STBG:	\$ 0	\$ 8,939,010	\$ 2,234,752	\$ 0	\$ 0	\$ 0	\$ 11,173,762	
FY 2027 COMMENTS: PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,776,280	\$ 2,444,070	\$ 0	\$ 0	\$ 0	\$ 12,220,350	
24001	3547-03-005	COPPELL	COPPELL	DALLAS	SH 121	From: ON SH 121 FRTG RD AT EASTLAKE DRIVE	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	06/2025		06/2026		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500
To:																					
FY 2025 COMMENTS: RTR 121-DA2; PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500	
24001	3547-03-005	COPPELL	COPPELL	DALLAS	SH 121	From: ON SH 121 FRTG RD AT EASTLAKE DRIVE	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	08/2026		08/2027		2025	C	3RTR 121 - DA2:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500
To:																					
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING ADVANCED IN FY2025																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500	
24002	0918-47-513	DALLAS	DALLAS	DALLAS	CS	From: ON ARAPAHO ROAD AT DALLAS PARKWAY	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS	12/2025		05/2027		2026	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
To:																					
FY 2026 COMMENTS: RTR 121-DA2																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000	
24002	0918-47-513	DALLAS	DALLAS	DALLAS	CS	From: ON ARAPAHO ROAD AT DALLAS PARKWAY	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS	03/2026		05/2027		2026	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
To:																					
FY 2026 COMMENTS: RTR 121-DA2																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000	
24003	0918-47-518	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT CAMPBELL ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING PEDESTRIAN CROSSWALKS AND RECONSTRUCTION OF EXISTING TRAFFIC SIGNALS	12/2025		12/2026		2026	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
To:																					
FY 2026 COMMENTS: RTR 121-CC2																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
24003	0918-47-518	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT CAMPBELL ROAD	02/2026		12/2026		2026	C	3RTR 121 - CC2:	\$ 400,000	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000							
						To:																					
FY 2026 COMMENTS: RTR 121-CC2														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 400,000	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
24004	0918-24-310	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY	08/2025		12/2026		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0							
						To:																					
						FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																					
						0918-24-310	08/2025		12/2026		2026	R	STBG:	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000						
						FY 2026 COMMENTS:																					
						0918-24-310	05/2027		12/2028		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0	\$ 0	\$ 0						
						FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																					
						0918-24-310	05/2027		12/2028		2028	C	STBG:	\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000						
						FY 2028 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,775,000	\$ 0	\$ 355,000	\$ 0	\$ 0	\$ 1,775,000							
24004	0918-24-310	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY	10/2026		02/2028		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0							
						To:																					
						FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
						0918-24-310	10/2026		02/2028		2027	R	STBG:	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000						
						FY 2027 COMMENTS: REVISE FISCAL YEAR																					
						0918-24-310	05/2028		11/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0	\$ 0						
						FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
						0918-24-310	05/2028		11/2029		2029	C	STBG:	\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000						
						FY 2029 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,775,000	\$ 0	\$ 0	\$ 355,000	\$ 0	\$ 1,775,000							

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2027-2030 Transportation Improvement Program																					
Dallas-Fort Worth Metropolitan Area																					
Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24005	0918-47-523	DALLAS	DALLAS	DALLAS	VA	From: INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE	03/2027		03/2028		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	
						To: CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;															
FY 2027 COMMENTS: RTR 121-DA2																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	
24005	0918-47-523	DALLAS	DALLAS	DALLAS	VA	From: INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE	03/2027		03/2028		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	
						To:															
FY 2027 COMMENTS: RTR 121-DA2; REVISE SCOPE AND TRANSFER A PORTION OF FUNDING TO TIP 24005.1 (PARKING IMPROVEMENTS TO BE BROKEN OUT INTO SEPARATE PROJECT TO PERMIT REST OF PROJECT TO PROCEED); GROUPED PROJECT UNDER CSJ 5800-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	
24005.1	0000-18-199	DALLAS	DALLAS	DALLAS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
24005.1	0000-18-199	DALLAS	DALLAS	DALLAS	VA	From: FOREST THEATER PARKING IMPROVEMENTS; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE	03/2027		03/2028		2030	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000	
						To:															
FY 2030 COMMENTS: RTR 121 - DA2; ADD PROJECT TO 2027-2030 TIP/STIP (OFFSET BY DECREASE ON TIP 24005/CSJ 0918-47-523)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000	
24006	0918-47-520	DALLAS	DALLAS	DALLAS	CS	From: WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE	08/2025		08/2027		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 37,500,000	
						To: COMMERCE STREET															
FY 2025 COMMENTS: RTR 121 - DA2																					
0918-47-520							08/2025	08/2027	2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,492,106	\$ 19,492,106			
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS)																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 19,492,106	\$ 56,992,106	
24006	0918-47-520	DALLAS	DALLAS	DALLAS	CS	From: WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE	12/2027		07/2033		2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 37,500,000	
						To: COMMERCE STREET															
FY 2028 COMMENTS: RTR 121 - DA2; REVISE FISCAL YEAR																					
0918-47-520							12/2027	07/2033	2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,492,106	\$ 19,492,106			
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS); REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 19,492,106	\$ 56,992,106	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

[illegible]

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24008	0918-00-472	DALLAS	VARIOUS	DALLAS	CS	From: ON BELT LINE ROAD	12/2025		12/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,000	\$ 0	\$ 0	\$ 0	
						To: AT SOUTH NORTH LAKE ROAD															
FY 2026 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-00-472 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							12/2025		12/2026		2026	E	STBG:	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000	
0918-00-472 FY 2027 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950							02/2027		02/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 0	
0918-00-472 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							02/2027		02/2028		2027	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 495,000	\$ 0	\$ 99,000	\$ 0	\$ 0	\$ 495,000	
24008	0918-00-472	DALLAS	VARIOUS	DALLAS	CS	From: ON BELT LINE ROAD	01/2026		12/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000	\$ 0	\$ 0	
						To: AT SOUTH NORTH LAKE ROAD															
FY 2026 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES																					
0918-00-472 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							01/2026		12/2026		2026	E	STBG:	\$ 45,000	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000	
0918-00-472 FY 2027 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES							02/2027		02/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	
0918-00-472 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							02/2027		02/2028		2027	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 45,000	\$ 495,000	\$ 0	\$ 0	\$ 99,000	\$ 0	\$ 495,000	
24009	0918-47-516	DALLAS	DALLAS	DALLAS	VA	From: THANKS-GIVING SQUARE IMPROVEMENTS	11/2025		12/2026		2026	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000	
						To:															
FY 2026 COMMENTS:																					
0918-47-516 FY 2029 COMMENTS: RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR; RTR 121 - DA2							10/2028		10/2030		2029	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 12,000,000	
0918-47-516 FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR							10/2028		10/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 17,500,000	\$ 30,000,000	
24009	0918-47-516	DALLAS	DALLAS	DALLAS	VA	From: THANKS-GIVING SQUARE IMPROVEMENTS	12/2025		12/2026		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000	
						To:															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0918-47-516 FY 2031 COMMENTS: RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR; RTR 121 - DA2; REVISE FISCAL YEAR							10/2028		10/2030		2031	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 12,000,000	
0918-47-516 FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR; REVISE FISCAL YEAR							10/2028		10/2030		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 17,500,000	\$ 30,000,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24010	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION	FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT, INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG TERM FINANCE PLAN	01/2025		01/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000	
						To:																
FY 2025 COMMENTS: FUNDING WILL COVER FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000	
24010	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION	FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT, INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG TERM FINANCE PLAN	01/2025		01/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000	
						To:																
FY 2025 COMMENTS: FUNDING WILL COVER FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000	
24011	0918-25-029	ROCKWALL	ROCKWALL	ROCKWALL	CS	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD	10/2026		10/2028		2027	C	3RTR 121 - RC1:	\$ 0	\$ 0	\$ 0	\$ 2,151,492	\$ 537,873	\$ 0	\$ 2,689,365	
						To: MARINA DRIVE																
FY 2027 COMMENTS:																						
						0918-25-029		10/2026		10/2028		2027	C	3RTR 121 - RC2:	\$ 0	\$ 0	\$ 0	\$ 9,155,332	\$ 2,288,833	\$ 0	\$ 11,444,165	
FY 2027 COMMENTS:																						
						0918-25-029		10/2026		10/2028		2027	C	3RTR 161 - RC2:	\$ 0	\$ 0	\$ 0	\$ 693,176	\$ 173,294	\$ 0	\$ 866,470	
FY 2027 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 15,000,000	
24011	0918-25-029	ROCKWALL	ROCKWALL	ROCKWALL	CS	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD	06/2027		06/2029		2027	C	3RTR 121 - RC1:	\$ 0	\$ 0	\$ 0	\$ 2,151,492	\$ 537,873	\$ 0	\$ 2,689,365	
						To: MARINA DRIVE																
FY 2027 COMMENTS:																						
						0918-25-029		06/2027		06/2029		2027	C	3RTR 121 - RC2:	\$ 0	\$ 0	\$ 0	\$ 9,155,332	\$ 2,288,833	\$ 0	\$ 11,444,165	
FY 2027 COMMENTS:																						
						0918-25-029		06/2027		06/2029		2027	C	3RTR 161 - RC2:	\$ 0	\$ 0	\$ 0	\$ 693,176	\$ 173,294	\$ 0	\$ 866,470	
FY 2027 COMMENTS:																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 15,000,000	
24012	0918-00-468	ROWLETT	ROWLETT	DALLAS	CS	From: ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)	01/2026		01/2027		2026	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000	
						To: GLEN HILL DRIVE																
FY 2026 COMMENTS: RTR121- DA2; FUNDS TO PAY FOR SCHEMATIC LEVEL DESIGN TO DETERMINE SCOPE AND FEASIBILITY																						
						0918-00-468		01/2026		01/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,870,000	\$ 3,870,000	
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 3,870,000	\$ 10,120,000	
24012	0918-00-468	ROWLETT	ROWLETT	DALLAS	CS	From: ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)	09/2026		09/2027		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000	
						To: GLEN HILL DRIVE																
FY 2027 COMMENTS: RTR121 - DA2; FUNDS TO PAY FOR SCHEMATIC LEVEL DESIGN TO DETERMINE SCOPE AND FEASIBILITY; REVISE FISCAL YEAR																						
						0918-00-468		09/2026		09/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,870,000	\$ 3,870,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 3,870,000	\$ 10,120,000	
24013	0918-00-469	DART	VARIOUS	VARIOUS	VA	From: TRE REPLACEMENT VEHICLES	PURCHASE 9 REPLACEMENT VEHICLES	09/2024		12/2028		2025	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,500,000	\$ 52,500,000	
						To:																
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO																						
						0918-00-469		09/2024		12/2028		2025	T	STBG:	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000	
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 52,500,000	\$ 90,000,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24013	0918-00-469	DART	VARIOUS	VARIOUS	VA	From: TRE REPLACEMENT VEHICLES	PURCHASE 9 REPLACEMENT VEHICLES	09/2024	11/2025	12/2026		2025	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,500,000	\$ 52,500,000
						To:															
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO																					
0918-00-469								09/2024	11/2025	12/2026		2025	T	STBG:	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 52,500,000	\$ 90,000,000
24014	0918-46-354	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE LEWISVILLE	CONSTRUCT NEW NORTHBOUND BRIDGE OVER LAKE LEWISVILLE	09/2028		09/2032		2029	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267
						To:															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267
FY 2029 COMMENTS:																					
24014	0196-02-138	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE LEWISVILLE	CONSTRUCT NEW NORTHBOUND BRIDGE OVER LAKE LEWISVILLE	09/2028		09/2032		2031	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267
						To:															
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE CSJ																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267
24015	0047-06-178	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: WILSON CREEK	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	09/2026		08/2028		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: EXCHANGE PKWY															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2027 COMMENTS:																					
24015	0047-06-178	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: WILSON CREEK	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	09/2026		09/2028		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: EXCHANGE PKWY															
FY 2027 COMMENTS: RELATED TO TIP 24015.1/CSJ 0047-14-092																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
24015.1	0047-14-092	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: SPUR 195/LAUD HOWELL PARKWAY	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	09/2026		08/2028		2027	C	5:	\$ 0	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
						To: WILSON CREEK															
FY 2027 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
24015.1	0047-14-092	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: SPUR 195/LAUD HOWELL PARKWAY	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV	09/2026		09/2028		2027	C	5:	\$ 0	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
						To: WILSON CREEK															
FY 2027 COMMENTS: RELATED TO TIP 24015/CSJ 0047-06-178																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,440,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
24016	0260-02-055	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 67	From: MAIN ST	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	05/2026		05/2028		2027	C	5:	\$ 0	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
						To: WARD ROAD															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
FY 2027 COMMENTS:																					
24016	0260-02-055	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 67	From: MAIN ST	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	07/2026		08/2027		2027	C	5:	\$ 0	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
						To: WARD ROAD															
FY 2027 COMMENTS: RELATED TO TIP 24016.1/CSJ 0261-02-086 AND TIP 24016.2/0261-01-052																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 880,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
24016.1	0261-02-086	TXDOT-DALLAS	CEDAR HILL	DALLAS	US 67	From: BELT LINE ROAD	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	05/2026		09/2027		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: DALLAS COUNTY LINE															
FY 2027 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.2/CSJ 0261-01-052																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
24016.1	0261-02-086	TXDOT-DALLAS	CEDAR HILL	DALLAS	US 67	From: BELT LINE ROAD	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS	05/2026		09/2027		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: DALLAS COUNTY LINE															
FY 2027 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.2/CSJ 0261-01-052																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
24016.2	0261-01-052	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: DALLAS COUNTY LINE To: MAIN ST	05/2026		08/2028		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000							
FY 2027 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
24016.2	0261-01-052	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: DALLAS COUNTY LINE To: MAIN ST	07/2026		08/2027		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000							
FY 2027 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.1/CSJ 0261-02-086														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
24017	0918-00-474	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75 To:	05/2026		08/2028		2027	C	5:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000							
FY 2027 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
24017	0918-00-474	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75 To:	07/2026		08/2028		2027	C	5:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000							
FY 2027 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
24018	0902-00-390	TARRANT CO	FORT WORTH	TARRANT	CS	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE To: DICK PRICE ROAD	01/2025		01/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,480,000	\$ 4,480,000							
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000
0902-00-390 FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
0902-00-390 FY 2029 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 7,280,000	\$ 26,030,000
24018	0902-00-390	FORT WORTH	FORT WORTH	TARRANT	CS	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE To: DICK PRICE ROAD	01/2025	12/2025	02/2030		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,480,000	\$ 4,480,000							
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 16,800,000	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 21,000,000
0902-00-390 FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 16,800,000	\$ 0	\$ 0	\$ 4,200,000	\$ 7,280,000	\$ 28,280,000
24019	0013-10-094	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES To:	01/2025		01/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000							
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 15,500,000	\$ 40,500,000
0013-10-094 FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH, TARRANT CO, BNSF (10% OF CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/ FINAL AMOUNTS TBD														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000	\$ 9,500,000
0013-10-094 FY 2029 COMMENTS: TXDOT TO FUND AT LEAST A PORTION OF MATCH (FOR ON-SYSTEM WORK W/AMOUNT TBD), WITH FORT WORTH AND/OR TARRANT COUNTY COVERING THE REST														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 25,000,000
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 15,500,000	\$ 40,500,000
24019	0013-10-094	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES To:	08/2025	08/2025	01/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000							
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE FISCAL YEAR														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 15,500,000	\$ 40,500,000
0013-10-094 FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH, TARRANT CO, BNSF (10% OF CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/ FINAL AMOUNTS TBD; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 25,000,000
0013-10-094 FY 2031 COMMENTS: TXDOT TO FUND AT LEAST A PORTION OF MATCH (FOR ON-SYSTEM WORK W/ AMOUNT TBD), WITH FORT WORTH AND/OR TARRANT COUNTY COVERING THE REST; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 15,500,000	\$ 40,500,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
24019.1	0902-90-360	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING	CONSTRUCT 2 TO 4 LANE GRADE SEPARATION OVER UPRR WITH SHARED-USE PATH; SEGMENT 5	08/2025		06/2029		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,845	\$ 84,845	
						To: US 81/287																
						FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																
						0902-90-360	08/2025		06/2029		2025	E	10:	\$ 0	\$ 1,289,900	\$ 0	\$ 0	\$ 322,475	\$ 0	\$ 1,612,375		
						FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																
						0902-90-360	06/2029		06/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 774,516	\$ 774,516		
						FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																
						0902-90-360	06/2029		06/2031		2029	C	10:	\$ 0	\$ 16,355,987	\$ 0	\$ 0	\$ 4,088,997	\$ 0	\$ 20,444,984		
						FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																
															2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 17,645,887	\$ 0	\$ 0	\$ 4,411,472	\$ 859,361	\$ 22,916,720
24019.1	0902-90-360	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING	CONSTRUCT 2 TO 4 LANE GRADE SEPARATION OVER UPRR WITH SHARED-USE PATH; SEGMENT 5	08/2025	06/2025	06/2029		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,845	\$ 84,845	
						To: US 81/287																
						FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																
						0902-90-360	08/2025	06/2025	06/2029		2025	E	10:	\$ 0	\$ 1,289,900	\$ 0	\$ 0	\$ 322,475	\$ 0	\$ 1,612,375		
						FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING																
						0902-90-360	06/2029		06/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 774,516	\$ 774,516		
						FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; LOCAL CONTRIBUTION BY BNSF																
						0902-90-360	06/2029		06/2031		2029	C	10:	\$ 0	\$ 16,355,987	\$ 0	\$ 0	\$ 4,088,997	\$ 0	\$ 20,444,984		
						FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$16,126,820 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 17,645,887	\$ 0	\$ 0	\$ 4,411,472	\$ 859,361	\$ 22,916,720
24020	0902-90-333	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON WESTPORT PARKWAY FROM HIGH MESA	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025		01/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
						To: SH 170 FRONTAGE ROAD																
						FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																
						0902-90-333	01/2027		01/2029		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000		
						FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																
						0902-90-333	01/2029		01/2031		2029	C	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000		
						FY 2029 COMMENTS:																
															2025 - 2028 APPROVED TOTAL BY TIP CODE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 8,000,000	\$ 14,250,000
24020	0902-90-333	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON WESTPORT PARKWAY FROM HIGH MESA	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	09/2026		09/2028		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
						To: SH 170 FRONTAGE ROAD																
						FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																
						0902-90-333	10/2028		10/2030		2030	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000		
						FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																
						0902-90-333	01/2031		01/2033		2031	C	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000		
						FY 2031 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																
															2027 - 2030 PROPOSED TOTAL BY TIP CODE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 8,000,000	\$ 14,250,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24021	0902-90-334	FORT WORTH	VARIOUS	TARRANT	VA	From: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPIING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	09/2025		09/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To: OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS																				
0902-90-334						09/2025		09/2027		2026	E	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2026 COMMENTS:																				
0902-90-334						10/2028		10/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																				
0902-90-334						10/2028		10/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,660,000	\$ 0	\$ 0	\$ 0	
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS																				
0902-90-334						10/2028		10/2029		2029	C	5:	\$ 0	\$ 8,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,300,000	
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,300,000	\$ 0	\$ 1,860,000	\$ 0	\$ 1,000,000	\$ 10,300,000
24021	0902-90-334	FORT WORTH	VARIOUS	TARRANT	VA	From: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPIING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	03/2026		03/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To:														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS; CLARIFY FUNDING SHARES; REVISE SCOPE																				
0902-90-334						03/2026		03/2028		2026	E	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2026 COMMENTS: REVISE SCOPE																				
0902-90-334						10/2028		10/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE SCOPE																				
0902-90-334						10/2028		10/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,660,000	\$ 0	\$ 0	
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS; CLARIFY FUNDING SHARES; REVISE SCOPE																				
0902-90-334						10/2028		10/2029		2029	C	5:	\$ 0	\$ 8,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,300,000	
FY 2029 COMMENTS: REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,300,000	\$ 0	\$ 0	\$ 1,860,000	\$ 1,000,000	\$ 10,300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24022	0902-90-335	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE To:	10/2025		10/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS																				
0902-90-335 FY 2026 COMMENTS: DEPARTMENT OF DEFENSE FUNDING TO BE PURSUED FOR CONSTRUCTION							10/2025		10/2027		2026	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000
24022	0902-90-335	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE To:	03/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0902-90-335 FY 2027 COMMENTS: DEPARTMENT OF DEFENSE FUNDING TO BE PURSUED FOR CONSTRUCTION; REVISE FISCAL YEAR							03/2026		03/2028		2027	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
24023	0902-90-336	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON MEANDERING ROAD FROM ROBERTS CUTOFF To: SH 183	09/2025		03/2027		2026	E	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
FY 2026 COMMENTS: RTR 121 - WSA																				
0902-90-336 FY 2028 COMMENTS: RTR 121 - WSA							09/2027		09/2029		2028	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 3,500,000
24023	0902-90-336	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	CS	From: ON MEANDERING ROAD FROM ROBERTS CUTOFF To: SH 183	09/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2027 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE IMPLEMENTING AGENCY; REVISE CITY																				
0902-90-336 FY 2027 COMMENTS: REVISE FUNDING CATEGORY; REVISE IMPLEMENTING AGENCY; REVISE CITY; REVISE FISCAL YEAR							09/2026		03/2028		2027	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
0902-90-336 FY 2029 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE IMPLEMENTING AGENCY; REVISE CITY							09/2028		09/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
0902-90-336 FY 2029 COMMENTS: REVISE FUNDING CATEGORY; REVISE IMPLEMENTING AGENCY; REVISE CITY; REVISE FISCAL YEAR							09/2028		09/2030		2029	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
24024	0902-90-337	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 To: VICKERY BLVD	10/2025		04/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																				
0902-90-337 FY 2026 COMMENTS:							10/2025		04/2027		2026	E	5:	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
0902-90-337 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS							09/2027		09/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0
0902-90-337 FY 2028 COMMENTS:							09/2027		09/2029		2028	C	5:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,625,000	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 5,625,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24024	0902-90-337	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 To: VICKERY BLVD	02/2026		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-337						02/2026		08/2027		2025	E	5:	\$ 1,125,000	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																				
	0902-90-337						01/2028		01/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-337						01/2028		01/2030		2028	C	5:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2028 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,125,000	\$ 5,625,000	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 5,625,000
24025	0902-39-047	PARKER CO	WEATHERFORD	PARKER	FM 730	From: US 180 To: IH 20 FRONTAGE ROAD	09/2024		12/2027		2046	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,120,000	\$ 3,120,000
FY 2046 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																				
	0902-39-047						10/2028		10/2030		2046	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
FY 2046 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 3,120,000	\$ 15,620,000
24025	0902-38-154	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 730	From: US 180 To: IH 20 FRONTAGE ROAD	09/2024	09/2024	12/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,120,000	\$ 3,120,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE CSJ; REVISE IMPLEMENTING AGENCY																				
	0902-38-154						10/2028		10/2030		2031	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
FY 2031 COMMENTS: TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE CSJ; REVISE IMPLEMENTING AGENCY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 3,120,000	\$ 15,620,000
24026	1469-01-024	PARKER CO	VARIOUS	PARKER	FM 5	From: AT BANKHEAD DRIVE To:	06/2024		06/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 80,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																				
	1469-01-024						01/2025		02/2026		2026	R	SW ROW:	\$ 0	\$ 48,000	\$ 12,000	\$ 0	\$ 0	\$ 0	\$ 60,000
FY 2026 COMMENTS:																				
	1469-01-024						05/2026		02/2027		2026	C	5:	\$ 0	\$ 512,000	\$ 128,000	\$ 0	\$ 0	\$ 0	\$ 640,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 560,000	\$ 140,000	\$ 0	\$ 0	\$ 80,000	\$ 780,000
24026	1469-01-024	TXDOT-FORT WORTH	VARIOUS	PARKER	FM 5	From: AT BANKHEAD DRIVE To:	06/2024	04/2025	02/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 80,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																				
	1469-01-024						11/2025		11/2026		2026	R	SW ROW:	\$ 0	\$ 48,000	\$ 12,000	\$ 0	\$ 0	\$ 0	\$ 60,000
FY 2026 COMMENTS: REVISE IMPLEMENTING AGENCY																				
	1469-01-024						01/2027		01/2028		2027	C	5:	\$ 0	\$ 1,520,000	\$ 380,000	\$ 0	\$ 0	\$ 0	\$ 1,900,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY; INCREASE FUNDING TO MATCH LATEST COST ESTIMATE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,568,000	\$ 392,000	\$ 0	\$ 0	\$ 80,000	\$ 2,040,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24027	2855-01-029	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 20 To: US 377	04/2028		04/2031		2029	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS:																				
	2855-01-029						04/2028		04/2031		2029	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2029 COMMENTS:																				
	2855-01-029						04/2028		04/2031		2029	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2029 COMMENTS:																				
	2855-01-029						04/2028		04/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																				
	2855-01-029						04/2028		04/2031		2029	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,200,000	\$ 800,000	\$ 0	\$ 2,000,000	\$ 10,000,000	\$ 22,000,000
24027	2855-01-029	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 20 To: US 377	09/2025		04/2030		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000
FY 2029 COMMENTS: ADD ENGINEERING PHASE WITH LOCAL FUNDING (OFFSET BY REDUCTION ON CONSTRUCTION PHASE)																				
	2855-01-029						09/2025		04/2030		2029	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS:																				
	2855-01-029						04/2028		04/2030		2029	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2029 COMMENTS:																				
	2855-01-029						04/2029		04/2030		2029	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2029 COMMENTS:																				
	2855-01-029						04/2030		04/2033		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000	\$ 6,500,000
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE FISCAL YEAR; REDUCE FUNDING AND MOVE TO ENGINEERING PHASE																				
	2855-01-029						04/2030		04/2033		2031	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,200,000	\$ 800,000	\$ 0	\$ 2,000,000	\$ 10,000,000	\$ 22,000,000
24029	2291-01-018	PARKER CO	ALEDO	PARKER	FM 1187	From: FM 5 To: ALEDO IONA ROAD	09/2024		06/2027		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,380,000	\$ 3,380,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																				
	2291-01-018						11/2025		06/2027		2029	R	SW ROW:	\$ 0	\$ 216,000	\$ 54,000	\$ 0	\$ 0	\$ 0	\$ 270,000
FY 2029 COMMENTS:																				
	2291-01-018						01/2028		01/2030		2029	C	STBG:	\$ 0	\$ 19,152,000	\$ 4,788,000	\$ 0	\$ 0	\$ 0	\$ 23,940,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 19,368,000	\$ 4,842,000	\$ 0	\$ 0	\$ 3,380,000	\$ 27,590,000
24029	2291-01-018	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From: FM 5 To: ALEDO IONA ROAD	09/2024	09/2024	06/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,380,000	\$ 3,380,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY; REVISE SCOPE																				
	2291-01-018						06/2027		06/2029		2027	R	SW ROW:	\$ 0	\$ 216,000	\$ 54,000	\$ 0	\$ 0	\$ 0	\$ 270,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY; REVISE SCOPE																				
	2291-01-018						09/2030		09/2032		2031	C	STBG:	\$ 0	\$ 19,152,000	\$ 4,788,000	\$ 0	\$ 0	\$ 0	\$ 23,940,000
FY 2031 COMMENTS: PROJECT TO BE LET BY TXDOT ONCE DESIGNED BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 19,368,000	\$ 4,842,000	\$ 0	\$ 0	\$ 3,380,000	\$ 27,590,000

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24030	0902-00-394	FWTA	FORT WORTH	TARRANT	VA	From: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	09/2024		12/2027		2024	T	10_CRP:	\$ 0	\$ 6,318,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,318,400
To:																				
FY 2024 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-394																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-385																				
FY 2025 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-385																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-392																				
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-392																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-392																				
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-393																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-393																				
FY 2027 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 65,000,000	\$ 0	\$ 13,000,000	\$ 0	\$ 0	\$ 65,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24030	0902-00-394	FWTA	FORT WORTH	TARRANT	VA	From: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	09/2024	08/2024	12/2027		2024	T	10_CRP:	\$ 6,318,400	\$ 6,318,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,318,400
To:																				
FY 2024 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
	0902-00-394						09/2024	08/2024	12/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,263,680	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; CLARIFY FUNDING SHARES																				
	0902-00-385						03/2025	02/2025	12/2027		2025	T	10_CRP:	\$ 24,480,499	\$ 24,480,499	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,480,499
FY 2025 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; REDUCE FUNDING TO MATCH FEDERAL OBLIGATION AND MOVE REMAINING FUNDS TO FY2026																				
	0902-00-385						03/2025	02/2025	12/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,896,100	\$ 0	\$ 0
FY 2025 COMMENTS: TDCS UTILIZED IN LIEU OF LOCAL MATCH & NOT CALCULATED IN FUNDING TOTAL; CAT 5 & TM POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; REDUCE TDCS TO MATCH FEDERAL OBLIGATION & MOVE REMAINING TDCS TO FY2026; CLARIFY FUNDING SHARES																				
	0902-00-385						03/2026		12/2027		2026	T	10_CRP:	\$ 0	\$ 1,701,101	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,701,101
FY 2026 COMMENTS: ADD FUNDING TO FY2026 (OFFSET BY REDUCTION IN FY2025)																				
	0902-00-392						03/2026		12/2027		2026	T	10_CRP:	\$ 0	\$ 1,265,364	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,265,364
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
	0902-00-385						03/2026		12/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 340,220	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADD TDCS TO FY2026 (OFFSET BY REDUCTION IN FY2025)																				
	0902-00-392						03/2026		12/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,850,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
	0902-00-393						03/2026		12/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; REVISE FISCAL YEAR																				
	0902-00-392						03/2026		12/2027		2026	T	5:	\$ 0	\$ 27,984,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,984,636
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
	0902-00-393						03/2026		12/2027		2026	T	5:	\$ 0	\$ 3,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,250,000
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 30,798,899	\$ 65,000,000	\$ 0	\$ 0	\$ 13,000,000	\$ 0	\$ 65,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24031	N/A	NCTCOG	HURST	TARRANT	VA	From: SH 10/HURST BLVD; IH 820 DEVELOP ECONOMIC DEVELOPMENT PLAN FOR THE SH 10 CORRIDOR IN HURST TO DETERMINE THE BEST ZONING AND LAND USE, REDUCE ENVIRONMENTAL IMPACTS, AND COMPLEMENT TRANSIT-ORIENTED DEVELOPMENT AT TRINITY LAKES STATION AND REVIEW ASSOCIATED TRAIL CONNECTIONS	08/2025		08/2027		2025	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
						To: BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT														
FY 2025 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PART OF PARTNERSHIP WITH HURST ON THE TRINITY LAKES TRE STATION																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
24031	N/A	NCTCOG	HURST	TARRANT	VA	From: SH 10/HURST BLVD; IH 820 DEVELOP ECONOMIC DEVELOPMENT PLAN FOR THE SH 10 CORRIDOR IN HURST TO DETERMINE THE BEST ZONING AND LAND USE, REDUCE ENVIRONMENTAL IMPACTS, AND COMPLEMENT TRANSIT-ORIENTED DEVELOPMENT AT TRINITY LAKES STATION AND REVIEW ASSOCIATED TRAIL CONNECTIONS	08/2025		08/2027		2025	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
						To: BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT														
FY 2025 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PART OF PARTNERSHIP WITH HURST ON THE TRINITY LAKES TRE STATION																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
24032	0000-02-071	NCTCOG	VARIOUS	VARIOUS	VA	From: FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE TO IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS USERS OF A HIGH PROBABILITY OF WATER POOLING, PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
						To: TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0000-02-071							08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000
24032	0902-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From: FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE USERS OF A HIGH PROBABILITY OF WATER POOLING, PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	10/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
						To: IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE CSJ; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-00-415							10/2025		08/2028		2026	I	STBG:	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE CSJ; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
24033	0000-02-092	NCTCOG	VARIOUS	VARIOUS	VA	From: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL CONSTRUCT RAILROAD/ROADWAY CROSSING IMPROVEMENTS TO IMPROVE SAFETY	09/2028		08/2030		2029	C	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 6,900,000	\$ 1,725,000	\$ 0	\$ 8,625,000
						To:														
FY 2029 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR EASTERN SUBREGION																				
0000-02-092							09/2028		08/2030		2029	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 775,000	\$ 0	\$ 3,875,000
FY 2029 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR WESTERN SUBREGION																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24033	0000-02-092	NCTCOG	VARIOUS	VARIOUS	VA	From: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL To:	09/2028		08/2030		2031	C	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2031 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; REMOVE FUNDING (SPECIFIC PROJECTS WERE APPROVED BY RTC SEPTEMBER 11, 2025)																				
	0000-02-092						09/2028		08/2030		2031	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2031 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; REMOVE FUNDING (SPECIFIC PROJECTS WERE APPROVED BY RTC SEPTEMBER 11, 2025)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24033.1	0902-90-406	FORT WORTH	FORT WORTH	TARRANT		From: To:							PLACEHOLDER FOR NEW PROJECT							
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
24033.1	0902-90-406	FORT WORTH	FORT WORTH	TARRANT	VA	From: ALONG UNION PACIFIC RR FROM KELLIS STREET To: JESSAMINE STREET	09/2028		08/2030		2028	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 775,000	\$ 0	\$ 3,875,000
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; FUNDING IS OFFSET BY A REDUCTION ON TIP 24033/CSJ 0000-02-092; RTR 121 - WSA																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 775,000	\$ 0	\$ 3,875,000
24033.2	0918-47-584	DALLAS	VARIOUS	DALLAS		From: To:							PLACEHOLDER FOR NEW PROJECT							
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
24033.2	0918-47-584	DALLAS	VARIOUS	DALLAS	VA	From: ALONG UPRR LINE FROM VILBIG ROAD To: EAST JEFFERSON STREET	09/2028		08/2030		2030	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,900,000	\$ 1,725,000	\$ 0	\$ 8,625,000
FY 2030 COMMENTS: ADD PROJECT TO 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; FUNDING OFFSET BY REDUCTION ON TIP 24033/CSJ 0000-02-092; RTR 121-DA2																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 6,900,000	\$ 1,725,000	\$ 0	\$ 8,625,000
24034.1	0902-90-361	FORT WORTH	FORT WORTH	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: CITYWIDE	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,240,005	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0902-90-361						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 6,200,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,200,027
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,200,027	\$ 0	\$ 1,240,005	\$ 0	\$ 0	\$ 6,200,027
24034.1	0902-90-361	FORT WORTH	FORT WORTH	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: CITYWIDE	08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,240,005	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-90-361						08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 6,200,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,200,027
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,200,027	\$ 0	\$ 0	\$ 1,240,005	\$ 0	\$ 6,200,027
24034.2	0902-90-363	WHITE SETTLEMENT	WHITE SETTLEMENT	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 55,233	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
	0902-90-363						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 276,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 276,165
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 276,165	\$ 0	\$ 55,233	\$ 0	\$ 0	\$ 276,165
24034.2	0902-90-363	WHITE SETTLEMENT	WHITE SETTLEMENT	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD	12/2025		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,233	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	0902-90-363						12/2025		08/2028		2027	I	STBG:	\$ 0	\$ 276,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 276,165
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 276,165	\$ 0	\$ 0	\$ 55,233	\$ 0	\$ 276,165

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24035	0902-90-338	TARRANT CO	FOREST HILL	TARRANT	CS	From: ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD	01/2025		08/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
To: SHELBY ROAD																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																				
0902-90-338						01/2025		08/2027		2026	E	STBG:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2026 COMMENTS:																				
0902-90-338						09/2027		09/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																				
0902-90-338						09/2027		09/2030		2029	C	STBG:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 22,500,000	\$ 4,500,000	\$ 0	\$ 0	\$ 22,500,000
24035	0902-90-338	TARRANT CO	FOREST HILL	TARRANT	CS	From: ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD	01/2026		01/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0
To: SHELBY ROAD																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-90-338						01/2026		01/2028		2027	E	STBG:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
0902-90-338						10/2029		10/2032		2030	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0
FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-90-338						10/2029		10/2032		2030	C	STBG:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 22,500,000	\$ 0	\$ 4,500,000	\$ 0	\$ 22,500,000
24036.1	0918-47-547	DALLAS	DALLAS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,160,000	\$ 0	\$ 0	\$ 0
To: CITYWIDE																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
0918-47-547						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 15,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,800,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,800,000	\$ 0	\$ 3,160,000	\$ 0	\$ 0	\$ 15,800,000
24036.1	0918-47-547	DALLAS	DALLAS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,160,000	\$ 0	\$ 0
To: CITYWIDE																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-547						09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 15,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,800,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,800,000	\$ 0	\$ 0	\$ 3,160,000	\$ 0	\$ 15,800,000
24036.2	0918-47-548	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR,	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 99,051	\$ 0	\$ 0	\$ 0
To: DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 63S, INWOOD, LUNA, MARSH, & MIDWAY																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
0918-47-548						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 495,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,255
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 495,255	\$ 0	\$ 99,051	\$ 0	\$ 0	\$ 495,255

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program																					
Dallas-Fort Worth Metropolitan Area																					
Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24036.2	0918-47-548	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR,	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028	2027	I	TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,051	\$ 0	\$ 0
						To: DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
							09/2026		08/2028	2027	I	STBG:		\$ 0	\$ 495,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,255
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 495,255	\$ 0	\$ 0	\$ 99,051	\$ 0	\$ 495,255	
24036.3	0918-47-549	GARLAND	GARLAND	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD, SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028	2026	I	TDC:		\$ 0	\$ 0	\$ 0	\$ 179,087	\$ 0	\$ 0	\$ 0
							09/2025		08/2028	2026	I	STBG:		\$ 0	\$ 895,434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 895,434
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 895,434	\$ 0	\$ 179,087	\$ 0	\$ 0	\$ 895,434	
24036.3	0918-47-549	GARLAND	GARLAND	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD, SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	08/2026		08/2028	2027	I	TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 179,087	\$ 0	\$ 0
							08/2026		08/2028	2027	I	STBG:		\$ 0	\$ 895,434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 895,434
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 895,434	\$ 0	\$ 0	\$ 179,087	\$ 0	\$ 895,434	
24036.4	0918-47-550	IRVING	IRVING	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028	2026	I	TDC:		\$ 0	\$ 0	\$ 0	\$ 32,756	\$ 0	\$ 0	\$ 0
						To: ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
							09/2025		08/2028	2026	I	STBG:		\$ 0	\$ 163,779	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,779
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 163,779	\$ 0	\$ 32,756	\$ 0	\$ 0	\$ 163,779	
24036.4	0918-47-550	IRVING	IRVING	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028	2027	I	TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,756	\$ 0	\$ 0
						To: ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
							09/2026		08/2028	2027	I	STBG:		\$ 0	\$ 163,779	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,779
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 163,779	\$ 0	\$ 0	\$ 32,756	\$ 0	\$ 163,779	
24036.5	0918-47-551	LANCASTER	LANCASTER	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028	2026	I	TDC:		\$ 0	\$ 0	\$ 0	\$ 46,075	\$ 0	\$ 0	\$ 0
						To: ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
							09/2025		08/2028	2026	I	STBG:		\$ 0	\$ 230,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,375
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 230,375	\$ 0	\$ 46,075	\$ 0	\$ 0	\$ 230,375	

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2027-2030 Transportation Improvement Program																					
Dallas-Fort Worth Metropolitan Area																					
Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24036.5	0918-47-551	LANCASTER	LANCASTER	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,075	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-47-551																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 230,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,375	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 230,375	\$ 0	\$ 0	\$ 46,075	\$ 0	\$ 230,375	
24036.6	0918-47-552	LEWISVILLE	LEWISVILLE	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE, To: CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-47-552																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 194,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,700	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 194,700	\$ 0	\$ 38,940	\$ 0	\$ 0	\$ 194,700	
24036.6	0918-47-552	LEWISVILLE	LEWISVILLE	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE, To: CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0918-47-552																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 194,700	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 194,700	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 194,700	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 194,700	
24036.7	0902-90-362	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFE SNOW DR, AND IRON HORSE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0902-90-362																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 258,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,985	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 258,985	\$ 0	\$ 51,797	\$ 0	\$ 0	\$ 258,985	
24036.7	0902-90-362	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFE SNOW DR, AND IRON HORSE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-362																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 258,985	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 258,985	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 258,985	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 258,985	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24036.8	0918-47-553	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG ELAM, LAKE JUNE, AND BELT LINE RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-47-553																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 217,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,700
24036.8	0918-47-553	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG ELAM, LAKE JUNE, AND BELT LINE RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-47-553																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 217,700	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 217,700
24036.9	0918-00-453	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF To: COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,197,516	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-00-453																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,987,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,987,580
24036.9	0918-00-453	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF To: COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	11/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,197,516	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES																					
0918-00-453																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,987,580	\$ 0	\$ 0	\$ 1,197,516	\$ 0	\$ 5,987,580

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24037	0918-24-313	WYLIE	WYLIE	COLLIN	CS	From:	ON KREYMER LANE FROM SH 78 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS	04/2025		04/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
To:						CRESCENT OAK															
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																					
0918-24-313								07/2025		07/2026		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																					
0918-24-313								01/2026		12/2027		2028	C	S:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL																					
0918-24-313								01/2026		12/2027		2028	C	STBG:	\$ 0	\$ 15,200,000	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 19,000,000
FY 2028 COMMENTS: AWAITING FHWA FFCS APPROVAL																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 18,400,000	\$ 0	\$ 0	\$ 4,600,000	\$ 3,000,000	\$ 26,000,000
24037	0918-24-313	WYLIE	WYLIE	COLLIN	CS	From:	ON KREYMER LANE FROM SH 78 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS	03/2026		03/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
To:						CRESCENT OAK															
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL; REVISE FISCAL YEAR																					
0918-24-313								03/2026		03/2028		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL; REVISE FISCAL YEAR																					
0918-24-313								06/2028		06/2030		2029	C	S:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
FY 2029 COMMENTS: CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL; REVISE FISCAL YEAR																					
0918-24-313								06/2028		06/2030		2029	C	STBG:	\$ 0	\$ 15,200,000	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 19,000,000
FY 2029 COMMENTS: AWAITING FHWA FFCS APPROVAL; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 18,400,000	\$ 0	\$ 0	\$ 4,600,000	\$ 3,000,000	\$ 26,000,000
24038	0918-47-555	DALLAS	DALLAS	DALLAS	VA	From:	ON LASATER FROM IH 20 FRONTAGE ROAD CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION	01/2026		04/2027		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,060,000	\$ 265,000	\$ 0	\$ 1,325,000
To:						SOUTHEAST OF LAWSON															
FY 2027 COMMENTS: RTR 121-DA2; KLEBERG AREA; PRIVATE DEVELOPER TO COVER HALF THE SIGNAL COST																					
0918-47-555								12/2026		12/2027		2027	R	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 100,000
FY 2027 COMMENTS: RTR 121-DA2; KLEBERG AREA; PRIVATE DEVELOPER TO COVER HALF THE SIGNAL COST																					
0918-47-555								01/2028		12/2030		2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 8,500,000
FY 2028 COMMENTS: RTR 121-DA2; KLEBERG AREA; PRIVATE DEVELOPER TO COVER HALF THE SIGNAL COST																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 7,940,000	\$ 1,985,000	\$ 0	\$ 9,925,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24038	0918-47-555	DALLAS	DALLAS	DALLAS	VA	From: ON LASATER FROM IH 20 FRONTAGE ROAD CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION	09/2026		12/2027		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,060,000	\$ 265,000	\$ 0	\$ 1,325,000
FY 2027 COMMENTS: RTR 121-DA2; KLEBERG AREA; PRIVATE DEVELOPER TO COVER HALF THE SIGNAL COST																				
0918-47-555																				
FY 2027 COMMENTS: RTR 121-DA2; KLEBERG AREA; PRIVATE DEVELOPER TO COVER HALF THE SIGNAL COST																				
0918-47-555																				
FY 2028 COMMENTS: RTR 121-DA2; KLEBERG AREA; PRIVATE DEVELOPER TO COVER HALF THE SIGNAL COST																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 7,940,000	\$ 1,985,000	\$ 0	\$ 9,925,000
24039	0091-06-063	DALLAS	DALLAS	DALLAS	SH 289	From: IH 635 CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS ALONG PRESTON ROAD	01/2027		06/2028		2027	C	5:	\$ 0	\$ 3,040,000	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
FY 2027 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034 AND TIP 24039.1/CSJ 0091-05-081																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,040,000	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
24039	0091-06-063	DALLAS	DALLAS	DALLAS	SH 289	From: IH 635 CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS ALONG PRESTON ROAD	01/2027		06/2028		2027	C	5:	\$ 0	\$ 3,040,000	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
FY 2027 COMMENTS: RELATED TO TIP 24039.1/CSJ 0091-05-081																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,040,000	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
24039.1	0091-05-081	DALLAS	DALLAS	COLLIN	SH 289	From: MCCALLUM BLVD CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS	01/2027		06/2028		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2027 COMMENTS: PROJECT RELATED TO TIP 24039/CSJ 0091-06-063																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
24039.1	0091-05-081	DALLAS	DALLAS	COLLIN	SH 289	From: MCCALLUM BLVD CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS	01/2027		06/2028		2027	C	5:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2027 COMMENTS: PROJECT RELATED TO TIP 24039/CSJ 0091-06-063																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24040	0918-46-358	DENTON	DENTON	DENTON	VA	From: ON WESTERN BLVD FROM JIM CHRISTAL RD	12/2025		12/2026		2028	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To: US 380														
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
							10/2027		10/2028		2028	C	STBG:	\$ 0	\$ 4,768,000	\$ 0	\$ 0	\$ 1,192,000	\$ 0	\$ 5,960,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,768,000	\$ 0	\$ 0	\$ 1,192,000	\$ 500,000	\$ 6,460,000
24040	0918-46-358	DENTON	DENTON	DENTON	VA	From: ON WESTERN BLVD FROM JIM CHRISTAL RD	12/2025		12/2026		2028	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To: US 380														
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
							10/2027		10/2028		2028	C	STBG:	\$ 0	\$ 4,768,000	\$ 0	\$ 0	\$ 1,192,000	\$ 0	\$ 5,960,000
FY 2028 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,768,000	\$ 0	\$ 0	\$ 1,192,000	\$ 500,000	\$ 6,460,000
24041	N/A	DENTON CO	VARIOUS	DENTON	VA	From: DENTON COUNTY MAINTENANCE PILOT PROGRAM ON VARIOUS ROADWAYS	10/2026		12/2027		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:														
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
24041	N/A	DENTON CO	VARIOUS	DENTON	VA	From: DENTON COUNTY MAINTENANCE PILOT PROGRAM ON VARIOUS ROADWAYS	10/2026		12/2027		2027	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:														
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
24042	0918-47-556	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON ELAM ROAD FROM PEACHTREE ROAD	01/2026		12/2026		2026	E	STBG:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
						To: PIONEER ROAD														
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
24042	0918-47-556	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON ELAM ROAD FROM PEACHTREE ROAD	03/2026		03/2027		2027	E	STBG:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
						To: PIONEER ROAD														
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
24043	0918-46-361	FRISCO	FRISCO	DENTON	VA	From: ON LEGACY DRIVE FROM MAIN STREET	08/2025		11/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
						To: PANTHER CREEK PARKWAY														
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																				
							03/2026		11/2026		2026	R	STBG:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
FY 2026 COMMENTS:																				
							06/2026		11/2026		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																				
							07/2029		07/2031		2029	C	STBG:	\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,760,000	\$ 0	\$ 0	\$ 3,440,000	\$ 2,050,000	\$ 19,250,000
24043	0918-46-361	FRISCO	FRISCO	DENTON	VA	From: ON LEGACY DRIVE FROM MAIN STREET	02/2026		10/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
						To: PANTHER CREEK PARKWAY														
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																				
							03/2027		03/2028		2027	R	STBG:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
							04/2028		04/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO; REVISE FISCAL YEAR																				
							07/2029		07/2031		2029	C	STBG:	\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
FY 2029 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,760,000	\$ 0	\$ 0	\$ 3,440,000	\$ 2,050,000	\$ 19,250,000
24044	0918-24-315	DART	RICHARDSON	VARIOUS	CS	From: ON RENNER ROAD FROM GREENSIDE DRIVE	06/2028		02/2029		2028	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
						To: ORCHARD RIDGE LANE														
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24044	0918-24-315	DART	RICHARDSON	VARIOUS	CS	From: ON RENNER ROAD FROM GREENSIDE DRIVE To: ORCHARD RIDGE LANE	12/2026		02/2029		2027	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
24045	0918-47-557	DALLAS	DALLAS	DALLAS	CS	From: EAST CAMP WISDOM ROAD To: AT UNIVERSITY HILLS BLVD	10/2025		01/2027		2026	E	STBG:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
0918-47-557	FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS																			
10/2027							10/2027		10/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
0918-47-557	FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																			
10/2027							10/2027		10/2029		2028	C	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 1,900,000
24045	0918-47-557	DALLAS	DALLAS	DALLAS	CS	From: EAST CAMP WISDOM ROAD To: AT UNIVERSITY HILLS BLVD	10/2026		01/2028		2027	E	STBG:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
0918-47-557	FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS																			
10/2028							10/2028		10/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
0918-47-557	FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																			
10/2028							10/2028		10/2029		2028	C	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 1,900,000
24046	0918-46-360	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON MILL STREET FROM PURNELL STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	10/2026		03/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																				
0918-46-360	FY 2026 COMMENTS:																			
10/2026							10/2026		03/2028		2026	E	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0918-46-360	FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																			
10/2027							10/2027		10/2028		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 0
0918-46-360	FY 2027 COMMENTS:																			
10/2027							10/2027		10/2028		2027	R	STBG:	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000
0918-46-360	FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																			
10/2028							10/2028		10/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,000	\$ 0	\$ 0
0918-46-359	FY 2029 COMMENTS:																			
10/2028							10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 14,148,000	\$ 0	\$ 0	\$ 3,537,000	\$ 0	\$ 17,685,000
0918-46-360	FY 2029 COMMENTS:																			
10/2028							10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 19,148,000	\$ 0	\$ 0	\$ 4,537,000	\$ 0	\$ 22,685,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24046	0918-46-360	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON MILL STREET FROM PURNELL STREET To: HARVARD STREET	10/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																				
0918-46-360 FY 2027 COMMENTS: REVISE FISCAL YEAR							10/2026		03/2028		2027	E	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0918-46-360 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS							10/2027		10/2028		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 0
0918-46-360 FY 2027 COMMENTS:							10/2027		10/2028		2027	R	STBG:	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000
0918-46-360 FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS							12/2028		12/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,000	\$ 0	\$ 0
0918-46-359 FY 2029 COMMENTS:							12/2028		12/2030		2029	C	STBG:	\$ 0	\$ 14,148,000	\$ 0	\$ 0	\$ 3,537,000	\$ 0	\$ 17,685,000
0918-46-360 FY 2029 COMMENTS:							12/2028		12/2030		2029	C	STBG:	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 19,148,000	\$ 0	\$ 0	\$ 4,537,000	\$ 0	\$ 22,685,000
24051	0918-47-559	DART	VARIOUS	VARIOUS	VA	From: SHILOH ROAD To: DFW AIRPORT	12/2026		12/2029		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,800,000	\$ 13,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF RICHARDSON AND DART; FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27																				
0918-47-559 FY 2026 COMMENTS: FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27							12/2026		12/2029		2026	T	STBG:	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 13,800,000	\$ 20,800,000
24051	0918-47-559	DART	VARIOUS	VARIOUS	VA	From: SHILOH ROAD To: DFW AIRPORT	12/2026		12/2029		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,800,000	\$ 13,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF RICHARDSON AND DART; FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27																				
0918-47-559 FY 2026 COMMENTS: FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27							12/2026		12/2029		2026	T	STBG:	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 13,800,000	\$ 20,800,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24052	0918-00-499	DART	VARIOUS	VARIOUS	VA	From: TRE IMPROVEMENTS FROM EBJ UNION STATION	IMPROVEMENTS TO TRE VEHICLES: LOCOMOTIVE PAINT AND REPAIR, CAB CAR/COACH LEASE AND OVERHAULS, UPGRADES TO INTERNAL SPEAKER SYSTEM FOR ANNOUNCEMENTS, VINYL SEAT INSTALLATION, AND A ONE-YEAR LEASE FOR TWO POSITIVE TRAIN CONTROL-EQUIPPED LOCOMOTIVES	06/2025		05/2026		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,440,000	\$ 0	\$ 0
						To: FORT WORTH T&P STATION															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
								06/2025		05/2026		2026	T	STBG:	\$ 0	\$ 7,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,200,000
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 7,200,000	\$ 0	\$ 0	\$ 1,440,000	\$ 0	\$ 7,200,000
24052	0918-00-499	DART	VARIOUS	VARIOUS	VA	From: TRE IMPROVEMENTS FROM EBJ UNION STATION	IMPROVEMENTS TO TRE VEHICLES: LOCOMOTIVE PAINT AND REPAIR, CAB CAR/COACH LEASE AND OVERHAULS, UPGRADES TO INTERNAL SPEAKER SYSTEM FOR ANNOUNCEMENTS, AND VINYL SEAT INSTALLATION	06/2025		05/2026		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 736,429	\$ 0	\$ 0
						To: FORT WORTH T&P STATION															
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; CAT 2 TDCS UTILIZED IN LIEU OF A LOCAL MATCH; GROUPED CSJ 5000-00-918; REVISE SCOPE; REDUCE TDCS & TRANSFER TO TIP 24052.1/CSJ 0918-00-519; DART USING LOCAL FUNDS TO LEASE LOCOMOTIVES																					
								06/2025		05/2026		2026	T	STBG:	\$ 0	\$ 3,682,147	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,682,147
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; GROUPED CSJ 5000-00-918; REVISE SCOPE; REDUCE FUNDING AND TRANSFER TO TIP 24052.1/CSJ 0918-00-519; DART USING LOCAL FUNDS TO LEASE LOCOMOTIVES AND FEDERAL FUNDS TO BE USED FOR CNG REPLACEMENT BUSES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,682,147	\$ 0	\$ 0	\$ 736,429	\$ 0	\$ 3,682,147
24052.1	0918-00-519	DART	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24052.1	0918-00-519	DART	VARIOUS	VARIOUS	VA	From: CNG BUS FLEET REPLACEMENT	CNG BUS FLEET REPLACEMENT	01/2027		01/2028		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 703,571	\$ 0	\$ 0
						To:															
FY 2027 COMMENTS: ADD PROJECT TO 2027-2030 TIP/STIP (OFFSET BY DECREASE ON TIP 24052/CSJ 0918-00-499); GROUPED PROJECT UNDER CSJ 5000-00-918																					
								01/2027		01/2028		2027	T	STBG:	\$ 0	\$ 3,517,853	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,517,853
FY 2027 COMMENTS: ADD PROJECT TO 2027-2030 TIP/STIP (OFFSET BY DECREASE ON TIP 24052/CSJ 0918-00-499); GROUPED PROJECT UNDER CSJ 5000-00-918																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,517,853	\$ 0	\$ 0	\$ 703,571	\$ 0	\$ 3,517,853
24053	0196-03-297	DART	DALLAS	DALLAS	IH 35E	From: AT TRINITY RAILWAY EXPRESS (MP 639.52)	CONSTRUCT, DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO ACCOMMODATE FUTURE IH 35E PROJECT	03/2026		03/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0
						To:															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
								03/2026		03/2027		2026	T	5:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
24053	0196-03-297	DART	DALLAS	DALLAS	IH 35E	From: AT TRINITY RAILWAY EXPRESS (MP 639.52)	CONSTRUCT DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO ACCOMMODATE FUTURE IH 35E PROJECT	03/2026		03/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0
						To:															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
								03/2026		03/2027		2026	T	5:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24054	0902-90-369	MANSFIELD	MANSFIELD	TARRANT	CS	From: SOUTH MATLOCK RD FROM HERITAGE PKWY To: RIVER BIRCH DR	01/2026		12/2027		2026	E	STBG:	\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 455,000	\$ 0	\$ 2,275,000
FY 2026 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
0902-90-369 FY 2028 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS							01/2028		12/2029		2028	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
0902-90-369 FY 2030 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS							01/2030		06/2031		2030	C	STBG:	\$ 0	\$ 17,780,000	\$ 0	\$ 0	\$ 4,445,000	\$ 0	\$ 22,225,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
24054	0902-90-369	MANSFIELD	MANSFIELD	TARRANT	CS	From: SOUTH MATLOCK RD FROM HERITAGE PKWY To: RIVER BIRCH DR	06/2026		12/2027		2027	E	STBG:	\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 455,000	\$ 0	\$ 2,275,000
FY 2027 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS; REVISE FISCAL YEAR																				
0902-90-369 FY 2028 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS							01/2028		12/2029		2028	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
0902-90-369 FY 2030 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS							01/2030		06/2031		2030	C	STBG:	\$ 0	\$ 17,780,000	\$ 0	\$ 0	\$ 4,445,000	\$ 0	\$ 22,225,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
24055	0902-90-370	COLLEYVILLE	VARIOUS	TARRANT	VA	From: ON CHEEK SPARGER FROM BEDFORD ROAD To: HERITAGE AVENUE	04/2025		05/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950																				
0902-90-370 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950							06/2027		06/2028		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
0902-90-370 FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950							06/2028		06/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,975,000	\$ 19,975,000
0902-90-370 FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							06/2028		06/2029		2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
0902-90-370 FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							06/2028		06/2029		2029	C	10 ERMK:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 3,125,000	\$ 24,975,000	\$ 40,600,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24055	0902-90-370	COLLEYVILLE	VARIOUS	TARRANT	VA	From: ON CHEEK SPARGER FROM BEDFORD ROAD	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY, AND SIDEWALKS/SHARED USE PATH	04/2025	04/2025	05/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
						To: HERITAGE AVENUE															
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																					
								06/2027		06/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE; REVISE FISCAL YEAR																					
								09/2028		09/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,975,000	\$ 19,975,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																					
								09/2028		09/2029		2027	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																					
								09/2028		09/2029		2027	C	10:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX516 (MUST OBLIGATE BY SEPTEMBER 30, 2027); REVISE SCOPE; CLARIFY FUNDING CATEGORY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 3,125,000	\$ 24,975,000	\$ 40,600,000
24056	N/A	JOHNSON CO	VARIOUS	JOHNSON	VA	From: JOHNSON COUNTY PILOT MAINTENANCE PROGRAM	PERFORM MAINTENANCE/REHABILITATION ON OFF-SYSTEM ROADWAYS TO ADDRESS SAFETY ISSUES, INCLUDING PAVEMENT EDGE DROP-OFFS, POTHOLES, AND CRACKING/RUTTING	10/2025		10/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To: ALONG VARIOUS ROADWAYS IN JOHNSON COUNTY															
FY 2026 COMMENTS: NO MATCH REQUIREMENTS; SPECIFIC PROJECTS TO BE IDENTIFIED AND IMPLEMENTED BY JOHNSON COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
24056	N/A	JOHNSON CO	VARIOUS	JOHNSON	VA	From: JOHNSON COUNTY PILOT MAINTENANCE PROGRAM	PERFORM MAINTENANCE/REHABILITATION ON OFF-SYSTEM ROADWAYS TO ADDRESS SAFETY ISSUES, INCLUDING PAVEMENT EDGE DROP-OFFS, POTHOLES, AND CRACKING/RUTTING	10/2025	01/2026	01/2027		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To: ALONG VARIOUS ROADWAYS IN JOHNSON COUNTY															
FY 2026 COMMENTS: NO MATCH REQUIREMENTS; SPECIFIC PROJECTS TO BE IDENTIFIED AND IMPLEMENTED BY JOHNSON COUNTY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
24057	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY	CONSTRUCT IMPROVEMENTS TO TEXAS RANGERS PARKING LOT H TO PREPARE FOR BUS PICKUP AND DROP-OFF	10/2025		04/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
						To:															
FY 2025 COMMENTS: 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE THROUGH THE TEAS MAJOR EVENTS REIMBURSEMENT PROGRAM (MERP)																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
24057	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY	CONSTRUCT IMPROVEMENTS TO TEXAS RANGERS PARKING LOT H TO PREPARE FOR BUS PICKUP AND DROP-OFF	10/2025		04/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
						To:															
FY 2026 COMMENTS: 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE THROUGH THE TEAS MAJOR EVENTS REIMBURSEMENT PROGRAM (MERP); REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24058	0902-90-374	FORT WORTH	FORT WORTH	TARRANT	CS	From: MEACHAM BLVD FROM BLUE MOUND ROAD	RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS	01/2025		12/2025	2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,300,000	\$ 6,300,000
						To: IH 35W														
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																				
0902-90-374							01/2026		12/2028	2026	R	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
FY 2026 COMMENTS:																				
0902-90-374							01/2027		12/2030	2029	C	STBG:	\$ 0	\$ 27,360,000	\$ 1,000,000	\$ 0	\$ 5,840,000	\$ 0	\$ 34,200,000	
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,560,000	\$ 1,000,000	\$ 0	\$ 6,140,000	\$ 6,300,000	\$ 42,000,000
24058	0902-90-374	FORT WORTH	FORT WORTH	TARRANT	CS	From: MEACHAM BLVD FROM BLUE MOUND ROAD	RECONSTRUCT AND WIDEN 2/4 LANE TO 4 LANE ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS	01/2025	08/2025	03/2027	2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,300,000	\$ 6,300,000
						To: IH 35W														
FY 2030 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR; REVISE SCOPE																				
0902-90-374							06/2026		02/2027	2030	R	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
0902-90-374							07/2027		07/2029	2033	C	STBG:	\$ 0	\$ 27,360,000	\$ 1,000,000	\$ 0	\$ 5,840,000	\$ 0	\$ 34,200,000	
FY 2033 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,560,000	\$ 1,000,000	\$ 0	\$ 6,140,000	\$ 6,300,000	\$ 42,000,000
24059	1068-01-240	FORT WORTH	FORT WORTH	TARRANT	VA	From: WEST FREEWAY TRAIL FROM DALE LANE	CONSTRUCT SHARED-USE PATH	01/2026		12/2026	2027	E	5:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To: ALTA MERE DRIVE (SH 183)														
FY 2027 COMMENTS:																				
1068-01-240							01/2028		12/2030	2029	C	5:	\$ 0	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000	
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 0	\$ 3,400,000
24059	1068-01-240	FORT WORTH	FORT WORTH	TARRANT	VA	From: WEST FREEWAY TRAIL ALONG CALMONT AVENUE FROM DALE LANE	CONSTRUCT ON & OFF-STREET BIKE/PED IMPROVEMENTS INCL SHARED USE PATH FROM DALE LN TO GLENROCK DR, BIKE LANES FROM SHENANDOAH RD TO WEST OF BONNIE DR, & SHARED USE PATH FROM WEST OF BONNIE DR TO SH 183; INTERSECTION IMP INCL CROSSWALKS & BIKE/PED SIGNALS	03/2027		09/2028	2028	E	5:	\$ 0	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
						To: SH 183														
FY 2028 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE; INCREASE FUNDING																				
1068-01-240							12/2028		12/2030	2030	C	5:	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000	
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE; INCREASE FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,160,000	\$ 0	\$ 0	\$ 1,540,000	\$ 0	\$ 7,700,000

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24060	0014-01-033	FORT WORTH	FORT WORTH	TARRANT	VA	From: PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST	CONSTRUCT VEHICULAR AND PEDESTRIAN BRIDGES	01/2027		12/2029		2027	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000
FY 2027 COMMENTS: RTR 121 - TC1																					
0014-01-033							01/2027		12/2029		2027	C	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 275,000	\$ 0	\$ 1,375,000	
FY 2027 COMMENTS: RTR 121 - TC2																					
0014-01-033							01/2027		12/2029		2027	C	3RTR 161 - TC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000	
FY 2027 COMMENTS: RTR 161 - TC1																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,920,000	\$ 480,000	\$ 0	\$ 2,400,000	
24060	0014-01-033	FORT WORTH	FORT WORTH	TARRANT	VA	From: PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST	CONSTRUCT VEHICULAR AND PEDESTRIAN BRIDGES	06/2026		05/2028		2027	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000
FY 2027 COMMENTS: RTR 121 - TC1																					
0014-01-033							06/2026		05/2028		2027	C	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 275,000	\$ 0	\$ 1,375,000	
FY 2027 COMMENTS: RTR 121 - TC2																					
0014-01-033							06/2026		05/2028		2027	C	3RTR 161 - TC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000	
FY 2027 COMMENTS: RTR 161 - TC1																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,920,000	\$ 480,000	\$ 0	\$ 2,400,000	
24060.1	0902-90-380	FORT WORTH	FORT WORTH	TARRANT	VA	From: N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST	CONSTRUCT VEHICULAR BRIDGES (4 TO 4 LANES)	06/2027		06/2029		2028	C	STBG:	\$ 0	\$ 5,280,000	\$ 0	\$ 0	\$ 1,320,000	\$ 0	\$ 6,600,000
FY 2028 COMMENTS: ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,280,000	\$ 0	\$ 0	\$ 1,320,000	\$ 0	\$ 6,600,000	
24060.1	0902-90-380	FORT WORTH	FORT WORTH	TARRANT	VA	From: N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST	CONSTRUCT VEHICULAR BRIDGES (4 TO 4 LANES)	06/2027		06/2029		2028	C	STBG:	\$ 0	\$ 5,280,000	\$ 0	\$ 0	\$ 1,320,000	\$ 0	\$ 6,600,000
FY 2028 COMMENTS: ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,280,000	\$ 0	\$ 0	\$ 1,320,000	\$ 0	\$ 6,600,000	
24062	0918-24-317	MCKINNEY	MCKINNEY	COLLIN	CS	From: LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR	RECONSTRUCT AND WIDEN 2 TO 4 (ULTIMATE 6) LANE ROADWAY	03/2026		06/2028		2027	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
FY 2027 COMMENTS: 0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000	
24062	0918-24-317	MCKINNEY	MCKINNEY	COLLIN	CS	From: LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR	RECONSTRUCT AND WIDEN 2 TO 4 (ULTIMATE 6) LANE ROADWAY	03/2026		06/2028		2028	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
FY 2028 COMMENTS: 0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24063	0902-90-383	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: SMITHFIELD FROM MID-CITIES BLVD	CONSTRUCT PEDESTRIAN AND STREETSCAPE IMPROVEMENTS, INCLUDING NEW AND WIDENED SIDEWALKS, TREES AND LIGHTING	06/2026		07/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
						To: TEXRAIL LINE															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION																					
								06/2026		07/2027		2026	C	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
24063	0902-90-383	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: SMITHFIELD FROM MID-CITIES BLVD	CONSTRUCT PEDESTRIAN AND STREETSCAPE IMPROVEMENTS, INCLUDING NEW AND WIDENED SIDEWALKS, TREES AND LIGHTING	09/2027		09/2028		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
						To: TEXRAIL LINE															
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION; REVISE FISCAL YEAR																					
								09/2027		09/2028		2028	C	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
25001	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW	CONSULTANT ASSISTANCE FOR AIRSHOW PARKING AND TRANSPORTATION PLANNING; ALONG WITH ON-SITE MANAGEMENT SERVICES; FUNDING FOR ACQUISITION OF VEHICLES FOR PUBLIC TRANSPORTATION TO EVENT AND LEASING OF PARKING LOT SPACE	10/2023	10/2023	09/2024		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:															
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
25001	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW	CONSULTANT ASSISTANCE FOR AIRSHOW PARKING AND TRANSPORTATION PLANNING; ALONG WITH ON-SITE MANAGEMENT SERVICES; FUNDING FOR ACQUISITION OF VEHICLES FOR PUBLIC TRANSPORTATION TO EVENT AND LEASING OF PARKING LOT SPACE	10/2023	10/2023	09/2024	05/2024	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 236,080	\$ 0	\$ 0	\$ 236,080
						To:															
FY 2024 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 236,080	\$ 0	\$ 0	\$ 236,080	
25002	0902-90-326	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS	08/2024		08/2026		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
								08/2024		08/2026		2025	T	S:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: FUNDING TRANSFERRED IN FY 2024																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25002	0902-90-326	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS	01/2026		09/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To:															
						FY 2024 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR															
						0902-90-326	01/2026		09/2026		2024	T	5:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
						FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024; REVISE FISCAL YEAR															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
25002.1	0902-90-311	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT	PURCHASE OF 10 NEW PORTABLE DYNAMIC MESSAGE SIGNS TO BE UTILIZED FOR SPECIAL EVENTS	11/2024		11/2025		2025	I	1:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000
						To: (IH 30, IH 20, IH 820, SH 360, AND SH 161)															
						FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000	
25002.1	0902-90-311	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT	PURCHASE OF 10 NEW PORTABLE DYNAMIC MESSAGE SIGNS TO BE UTILIZED FOR SPECIAL EVENTS	11/2024	11/2024	06/2027		2026	I	1:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
						To: (IH 30, IH 20, IH 820, SH 360, AND SH 161)															
						FY 2026 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915; REVISE FISCAL YEAR															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000	
25002.2	1068-02-159	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 30	From: FIELDER RD	PURCHASE AND INSTALLATION OF NEW DYNAMIC MESSAGE SIGN ON EASTBOUND IH 30 APPROACHING COOPER ST IN THE ARLINGTON ENTERTAINMENT DISTRICT	09/2024		08/2026		2025	E	SW PE:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
						To: DAVIS RD															
						FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915															
						1068-02-159	09/2024		08/2026		2025	C	1:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000	
						FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
25002.2	1068-02-159	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 30	From: FIELDER RD	PURCHASE AND INSTALLATION OF NEW DYNAMIC MESSAGE SIGN ON EASTBOUND IH 30 APPROACHING COOPER ST IN THE ARLINGTON ENTERTAINMENT DISTRICT	09/2024	03/2025	08/2026		2025	E	SW PE:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
						To: DAVIS RD															
						FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915															
						1068-02-159	09/2024	03/2025	08/2026		2025	C	1:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000	
						FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
25002.3	1068-04-182	TXDOT-DALLAS	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR BLVD	INSTALL NEW DYNAMIC MESSAGE SIGN	03/2024	03/2025	03/2025	03/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 28,261	\$ 0	\$ 0	\$ 0	\$ 28,261
						To: BELT LINE RD															
						FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP															
						1068-04-182	03/2025	03/2025	08/2026		2025	C	5:	\$ 0	\$ 456,342	\$ 114,085	\$ 0	\$ 0	\$ 0	\$ 570,427	
						FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 456,342	\$ 142,346	\$ 0	\$ 0	\$ 0	\$ 598,688	
25002.3	1068-04-182	TXDOT-DALLAS	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR BLVD	INSTALL NEW DYNAMIC MESSAGE SIGN	03/2024	04/2024	03/2025	03/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 28,261	\$ 0	\$ 0	\$ 0	\$ 28,261
						To: BELT LINE RD															
						FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP															
						1068-04-182	03/2025	03/2025	08/2026		2025	C	5:	\$ 585,551	\$ 456,342	\$ 114,085	\$ 0	\$ 0	\$ 0	\$ 570,427	
						FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 585,551	\$ 456,342	\$ 142,346	\$ 0	\$ 0	\$ 0	\$ 598,688	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25003	0902-90-339	NCTCOG	ARLINGTON	TARRANT	VA	From: ARLINGTON ENTERTAINMENT DISTRICT	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES	08/2025		06/2026		2025	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
To:																					
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																					
0902-90-339																					
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																					
0902-90-339																					
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
25003	0902-90-339	NCTCOG	ARLINGTON	TARRANT	VA	From: ARLINGTON ENTERTAINMENT DISTRICT	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES	08/2025		06/2026		2025	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
To:																					
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																					
0902-90-339																					
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																					
0902-90-339																					
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
25005	N/A	ARLINGTON	ARLINGTON	TARRANT	VA	From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT	CONSTRUCT VARIOUS IMPROVEMENTS, INCLUDING NEW DMS BOARDS, TRAFFIC SIGNAL ENHANCEMENTS, CONSTRUCTION OF NEW TRAFFIC MANAGEMENT CENTER, SIDEWALK AND PEDESTRIAN CROSSING IMPROVEMENTS, LIGHTING, AND WAYFINDING SIGNAGE	09/2024		06/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,490,000	\$ 13,490,000
To:																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT REPRESENTS PART OF ARLINGTON'S COMMITMENT TO THE 2026 WORLD CUP PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,490,000	\$ 13,490,000
25005	N/A	ARLINGTON	ARLINGTON	TARRANT	VA	From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT	CONSTRUCT VARIOUS IMPROVEMENTS, INCLUDING NEW DMS BOARDS, TRAFFIC SIGNAL ENHANCEMENTS, CONSTRUCTION OF NEW TRAFFIC MANAGEMENT CENTER, SIDEWALK AND PEDESTRIAN CROSSING IMPROVEMENTS, LIGHTING, AND WAYFINDING SIGNAGE	09/2024	01/2024	06/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,490,000	\$ 13,490,000
To:																					
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT REPRESENTS PART OF ARLINGTON'S COMMITMENT TO THE 2026 WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,490,000	\$ 13,490,000
25009	0902-90-388	COLLEYVILLE	COLLEYVILLE	TARRANT	CS	From: BEDFORD ROAD FROM SOMERSET BLVD	RECONSTRUCT 2 LANE TO 2 LANE BRIDGE	10/2025		10/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
To: SADDLEBROOK DRIVE																					
FY 2026 COMMENTS: GROUPED UNDER CSJ 5000-00-953																					
0902-90-388																					
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-953																					
0902-90-388																					
FY 2027 COMMENTS: DEMO ID TX 520, BEDFORD LOW WATER CROSSING; GROUPED UNDER CSJ 5000-00-953																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 2,025,000	\$ 3,900,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start	Actual	Est Comp	Actual	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
							Date	Start Date	Date	Comp Date										
25009	0902-90-388	COLLEYVILLE	COLLEYVILLE	TARRANT	CS	From: BEDFORD ROAD FROM SOMERSET BLVD To: SADDLEBROOK DRIVE	RECONSTRUCT 2 LANE TO 2 LANE BRIDGE	03/2026		03/2027	2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
FY 2026 COMMENTS: GROUPED UNDER CSJ 5000-00-953; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE																				
	0902-90-388							06/2027		06/2028	2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,725,000	\$ 1,725,000
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-953; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE																				
	0902-90-388							06/2027		06/2028	2027	C	10:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 1,875,000
FY 2027 COMMENTS: 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DEMO ID TX 520, BEDFORD LOW WATER CROSSING; GROUPED UNDER CSJ 5000-00-953																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 2,025,000	\$ 3,900,000
25010	0902-90-324	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT To: CENTREPORT STATION	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY	09/2024		08/2026	2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25010	0902-90-324	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT To: CENTREPORT STATION	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY	08/2025		08/2028	2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25010.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FIFA TRAFFIC MANAGEMENT PLAN; DEVELOPMENT OF A LOCAL AREA TRAFFIC MANAGEMENT PLANS FOR THE FIFA 2026 WORLD CUP To:	EVENTS HELD AT DALLAS STADIUM IN ARLINGTON, FAN FEST FESTIVAL AT FAIR PARK IN DALLAS AND, IF AWARDED, THE INTERNATIONAL BROADCAST CENTER AT THE KAY BAILEY HUTCHINSON CONVENTION CENTER IN DALLAS	11/2025		09/2028	2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
25010.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FIFA TRAFFIC MANAGEMENT PLAN; DEVELOPMENT OF A LOCAL AREA TRAFFIC MANAGEMENT PLANS FOR THE FIFA 2026 WORLD CUP To:	EVENTS HELD AT DALLAS STADIUM IN ARLINGTON, FAN FEST FESTIVAL AT FAIR PARK IN DALLAS AND, IF AWARDED, THE INTERNATIONAL BROADCAST CENTER AT THE KAY BAILEY HUTCHINSON CONVENTION CENTER IN DALLAS	11/2025		09/2028	2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
25010.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE "KICK YOUR COMMUTE" MARKETING CAMPAIGN To:	REGIONWIDE MARKETING TO ENCOURAGE TELECOMMUTING DURING THE WORLD CUP EVENTS TO REDUCE CONGESTION ON THE TRANSPORTATION SYSTEM	10/2025		12/2026	2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; RTC LOCAL FUNDS TO BE REPAID WITH PUBLIC SECTOR PROCEEDS FROM WORLD CUP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
25010.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE "KICK YOUR COMMUTE" MARKETING CAMPAIGN To:	REGIONWIDE MARKETING TO ENCOURAGE TELECOMMUTING DURING THE WORLD CUP EVENTS TO REDUCE CONGESTION ON THE TRANSPORTATION SYSTEM	10/2025		12/2026	2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; RTC LOCAL FUNDS TO BE REPAID WITH PUBLIC SECTOR PROCEEDS FROM WORLD CUP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
25010.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS SHUTTLES FROM TRE CENTREPORT STATION TO LOT H To:	OPERATE BUSES FROM TRE CENTREPORT STATION TO LOT H VIA CHARTER BUSES (NORTH-SOUTH MOVEMENT)	10/2025		12/2026	2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
25010.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS SHUTTLES FROM TRE CENTREPORT STATION TO LOT H To:	OPERATE BUSES FROM TRE CENTREPORT STATION TO LOT H VIA CHARTER BUSES (NORTH-SOUTH MOVEMENT)	10/2025		12/2026	2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COM																				

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25010.4	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PASSES FOR WORLD CUP	PROVISION OF TRANSIT PASSES	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
						To:															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25010.4	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PASSES FOR WORLD CUP	PROVISION OF TRANSIT PASSES	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
						To:															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25010.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS BRIDGE FOR FIFA WORLD CUP	OPERATE BUSES FROM RAIL STATIONS TO EVENT LOCATIONS WITHIN ARLINGTON ENTERTAINMENT DISTRICT IF RAIL SERVICE IS OVERLOADED ON EVENT DAYS (EAST-WEST MOVEMENT)	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
						To:															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
25010.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS BRIDGE FOR FIFA WORLD CUP	OPERATE BUSES FROM RAIL STATIONS TO EVENT LOCATIONS WITHIN ARLINGTON ENTERTAINMENT DISTRICT IF RAIL SERVICE IS OVERLOADED ON EVENT DAYS (EAST-WEST MOVEMENT)	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
						To:															
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
25011	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS	FOR PUBLIC ENGAGEMENT/OUTREACH, PILOT PROJECT ASSESSMENT OF REVENUE & EXPENSE COST STRUCTURE & PILOT PROJECT RESULTS, ASSESSMENT OF FLEET ELECTRIFICATION OPPORTUNITIES, & DEVELOPMENT OF REPLICATION GUIDANCE & FINAL REPORTS; INCLUDES NCTCOG STAFF TIME	12/2023		09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0	\$ 0	\$ 200,094
						To: MATCH FOR NCTCOG PARTICIPATION IN PROJECT IN ARLINGTON INCLUDING SUPPORT															
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0	\$ 0	\$ 200,094
25011	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS	FOR PUBLIC ENGAGEMENT/OUTREACH, PILOT PROJECT ASSESSMENT OF REVENUE & EXPENSE COST STRUCTURE & PILOT PROJECT RESULTS, ASSESSMENT OF FLEET ELECTRIFICATION OPPORTUNITIES, & DEVELOPMENT OF REPLICATION GUIDANCE & FINAL REPORTS; INCLUDES NCTCOG STAFF TIME	12/2023	10/2023	09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0	\$ 0	\$ 200,094
						To: MATCH FOR NCTCOG PARTICIPATION IN PROJECT IN ARLINGTON INCLUDING SUPPORT															
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0	\$ 0	\$ 200,094

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25012.1	0172-01-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AT VEAL STREET To:	10/2028		10/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																				
0172-01-060 FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP							10/2028		10/2029		2029	C	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 750,000	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 750,000
25012.1	0172-01-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AT VEAL STREET To:	10/2030		10/2031		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0172-01-060 FY 2031 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REVISE FISCAL YEAR							10/2030		10/2031		2031	C	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
25012.2	0902-90-340	FORT WORTH	FORT WORTH	TARRANT	VA	From: JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, To: EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	10/2028		10/2029		2029	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
25012.2	0902-90-340	FORT WORTH	FORT WORTH	TARRANT	VA	From: JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST To:	08/2030		10/2031		2030	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
FY 2030 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
25012.3	0902-90-341	FWTA	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AND VEAL STREET To:	10/2028		10/2029		2029	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																				
0902-90-341 FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP							10/2028		10/2029		2029	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
25012.3	0902-90-341	FWTA	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AND VEAL STREET To:	10/2028		10/2029		2029	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
0902-90-341 FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP							10/2028		10/2029		2029	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
25012.4	0000-02-089	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY IH 35W TO THE WEST, EAST ROSEDALE ST ON THE SOUTH, To: TERRELL AVE ON THE NORTH, AND SOUTH RIVERSIDE DR ON THE EAST	01/2029		01/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																				
0000-02-089 FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP							01/2029		01/2030		2029	C	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 250,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25012.4	0000-02-089	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY IH 35W TO THE WEST, EAST ROSEDALE ST ON THE SOUTH, TERRELL AVE ON THE NORTH, AND SOUTH RIVERSIDE DR ON THE EAST	01/2031		01/2032		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																				
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; REMOVE TDCS																				
	0000-02-089						01/2031		01/2032		2029	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REMOVE STBG FUNDING AND TRANSFER IT TO TIP 11684/CSJ 0000-02-089																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25012.5	0902-90-342	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST,	01/2029		01/2030		2029	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
To: EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST																				
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25012.5	0902-90-342	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	01/2030		01/2031		2030	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
To:																				
FY 2030 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25013	0902-90-046	FORT WORTH	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	09/2019	09/2016	04/2026		2016	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,802	\$ 0	\$ 0
							RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT													
							To: LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE													
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-046							09/2019	09/2016	04/2026		2016	E	5:	\$ 0	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
FY 2016 COMMENTS:																				
0902-90-046							09/2019	09/2016	04/2026		2016	E	STBG:	\$ 0	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
FY 2016 COMMENTS:																				
0902-90-172							09/2021	09/2021	04/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-172							09/2021	09/2021	04/2026		2021	E	STBG:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2021 COMMENTS:																				
0902-90-172							04/2023	05/2023	04/2025		2023	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-172							04/2023	05/2023	04/2025		2023	R	STBG:	\$ 0	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,000
FY 2023 COMMENTS: ROW CSJ 0902-90-232																				
0902-90-172							04/2023	05/2023	08/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,840	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-172							04/2023	05/2023	08/2025		2025	E	STBG:	\$ 0	\$ 999,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,198
FY 2025 COMMENTS:																				
0902-90-172							04/2023	05/2023	08/2025		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,400	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-172							04/2023	05/2023	08/2025		2025	R	STBG:	\$ 0	\$ 227,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 227,000
FY 2025 COMMENTS: ROW CSJ 0902-90-232																				
0902-90-172							04/2023	05/2023	08/2025		2025	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 348,400	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION																				
0902-90-172							04/2023	05/2023	08/2025		2025	U	STBG:	\$ 0	\$ 1,742,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,742,000
FY 2025 COMMENTS: UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION																				
0902-90-172							04/2026		04/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,878,400	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-172							04/2026		04/2028		2026	C	5:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2026 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY																				
0902-90-172							04/2026		04/2028		2026	C	STBG:	\$ 0	\$ 13,392,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,392,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 25,924,208	\$ 0	\$ 0	\$ 5,184,842	\$ 0	\$ 25,924,208

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25013	0902-90-046	FORT WORTH	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	09/2019	09/2016	01/2026		2016	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,802	\$ 0	\$ 0
							RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT													
							To: LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE													
FY 2016 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS													
0902-90-046 FY 2016 COMMENTS:							09/2019	09/2016	01/2026		2016	E	5:	\$ 792,005	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
0902-90-046 FY 2016 COMMENTS:							09/2019	09/2016	01/2026		2016	E	STBG:	\$ 792,005	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
0902-90-172 FY 2021 COMMENTS:							09/2021	09/2021	01/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0
0902-90-172 FY 2021 COMMENTS:							09/2021	09/2021	01/2026		2021	E	STBG:	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
0902-90-172 FY 2023 COMMENTS:							04/2023	05/2023	04/2025	05/2025	2023	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 0
0902-90-172 FY 2023 COMMENTS:							04/2023	05/2023	04/2025	05/2025	2023	R	STBG:	\$ 799,999	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,000
0902-90-172 FY 2025 COMMENTS:							04/2023	05/2023	01/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,840	\$ 0	\$ 0
0902-90-172 FY 2025 COMMENTS:							04/2023	05/2023	01/2026		2025	E	STBG:	\$ 814,198	\$ 999,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,198
0902-90-172 FY 2026 COMMENTS:							04/2023	05/2023	08/2025	05/2025	2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,400	\$ 0	\$ 0
0902-90-172 FY 2026 COMMENTS:							04/2023	05/2023	08/2025	05/2025	2026	R	STBG:	\$ 0	\$ 227,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 227,000
0902-90-172 FY 2026 COMMENTS:							04/2023	05/2023	01/2026		2026	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 348,400	\$ 0	\$ 0
0902-90-172 FY 2026 COMMENTS:							04/2023	05/2023	01/2026		2026	U	STBG:	\$ 0	\$ 1,742,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,742,000
0902-90-172 FY 2026 COMMENTS:							03/2026		03/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,878,400	\$ 0	\$ 0
0902-90-172 FY 2026 COMMENTS:							03/2026		03/2028		2026	C	5:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
0902-90-172 FY 2026 COMMENTS:							03/2026		03/2028		2026	C	STBG:	\$ 0	\$ 13,392,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,392,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,098,207	\$ 25,924,208	\$ 0	\$ 0	\$ 5,184,842	\$ 0	\$ 25,924,208

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25013.2	N/A	RIVER OAKS	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	12/2025		09/2028		2025	R	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
						To: LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE															
FY 2025 COMMENTS: THESE FUNDS WILL ENABLE RIVER OAKS TO CASHFLOW THE ROW PHASE AND MUST BE RETURNED UPON REIMBURSEMENT OF ROW EXPENSES BY TXDOT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
25013.2	N/A	RIVER OAKS	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	12/2025	04/2025	09/2028		2025	R	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
						To: LTJG BARNETT FROM MEANDERING ROAD TO NASIRB EAST GATE															
FY 2025 COMMENTS: THESE FUNDS WILL ENABLE RIVER OAKS TO CASHFLOW THE ROW PHASE AND MUST BE RETURNED UPON REIMBURSEMENT OF ROW EXPENSES BY TXDOT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
25015	0902-90-327	NCTCOG	VARIOUS	VARIOUS	VA	From: VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN	ADVANCING REGIONAL SAFETY IN THE DALLAS-FORT WORTH REGION; PERFORM DATA COLLECTION, CONDUCT ROAD SAFETY AUDITS, AND DEVELOP SAFE ROUTES TO SCHOOL PLANS	04/2025		03/2029		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
						To:															
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								03/2029		2025	I	10:		\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000
25015	0902-90-351	NCTCOG	VARIOUS	VARIOUS	VA	From: VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN	ADVANCING REGIONAL SAFETY IN THE DALLAS-FORT WORTH REGION; PERFORM DATA COLLECTION, CONDUCT ROAD SAFETY AUDITS, AND DEVELOP SAFE ROUTES TO SCHOOL PLANS	04/2025	06/2024	06/2026		2024	I	10:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
						To:															
FY 2024 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
								04/2025	10/2024	08/2028		2025	I	3RTR 121 - West Set Aside 2:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25022	0902-90-050	FORT WORTH	VARIOUS	TARRANT	VA	From:	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL	08/2018	12/2019	01/2023	12/2023	2017	ENV	5:	\$ 312,000	\$ 312,000	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 390,000
							CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL														
						To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION														
FY 2017 COMMENTS:																					
								08/2018	07/2019	12/2022	12/2023	2019	E	5:	\$ 648,000	\$ 648,000	\$ 0	\$ 0	\$ 162,000	\$ 0	\$ 810,000
FY 2019 COMMENTS:																					
								08/2018	07/2019	12/2022	08/2023	2022	E	5:	\$ 421,770	\$ 421,770	\$ 0	\$ 0	\$ 105,443	\$ 0	\$ 527,213
FY 2022 COMMENTS:																					
								08/2018	07/2019	12/2022	08/2023	2023	E	5:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
FY 2023 COMMENTS:																					
								03/2024	06/2024	06/2025	10/2024	2023	C	5:	\$ 3,506,604	\$ 3,506,604	\$ 0	\$ 0	\$ 876,651	\$ 0	\$ 4,383,255
FY 2023 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																					
								08/2023	07/2019	01/2025		2025	E	5:	\$ 0	\$ 1,581,770	\$ 0	\$ 0	\$ 395,443	\$ 0	\$ 1,977,213
FY 2025 COMMENTS:																					
								08/2023	09/2023	01/2025		2025	C	STBG:	\$ 0	\$ 6,530,734	\$ 0	\$ 0	\$ 1,632,683	\$ 0	\$ 8,163,417
FY 2025 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 5,088,374	\$ 13,200,878	\$ 0	\$ 0	\$ 3,300,220	\$ 0	\$ 16,501,098
25022	0902-90-050	FORT WORTH	VARIOUS	TARRANT	VA	From:	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL	08/2018	12/2019	01/2023	12/2023	2017	ENV	5:	\$ 312,000	\$ 312,000	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 390,000
							CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL														
						To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION														
FY 2017 COMMENTS:																					
								08/2018	07/2019	12/2022	12/2023	2019	E	5:	\$ 648,000	\$ 648,000	\$ 0	\$ 0	\$ 162,000	\$ 0	\$ 810,000
FY 2019 COMMENTS:																					
								08/2018	07/2019	12/2022	12/2023	2022	E	5:	\$ 421,770	\$ 421,770	\$ 0	\$ 0	\$ 105,443	\$ 0	\$ 527,213
FY 2022 COMMENTS:																					
								08/2018	07/2019	12/2022	12/2023	2023	E	5:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
FY 2023 COMMENTS:																					
								03/2024	06/2024	06/2025	05/2025	2023	C	5:	\$ 3,506,604	\$ 3,506,604	\$ 0	\$ 0	\$ 876,651	\$ 0	\$ 4,383,255
FY 2023 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																					
								08/2023	07/2019	01/2025	12/2023	2025	E	5:	\$ 0	\$ 1,581,770	\$ 0	\$ 0	\$ 395,443	\$ 0	\$ 1,977,213
FY 2025 COMMENTS:																					
								08/2023	09/2023	03/2025	05/2025	2025	C	STBG:	\$ 0	\$ 6,530,734	\$ 0	\$ 0	\$ 1,632,683	\$ 0	\$ 8,163,417
FY 2025 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,088,374	\$ 13,200,878	\$ 0	\$ 0	\$ 3,300,220	\$ 0	\$ 16,501,098

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25022.1	2266-02-164	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR To: ARLINGTON RIVER LEGACY TRAIL	04/2025		06/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	2266-02-164						04/2025		06/2026		2025	E	S:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050																				
	2266-02-164						04/2025		06/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
	2266-02-164						04/2025		06/2026		2025	C	S:	\$ 0	\$ 5,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,000
FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,000,000	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 6,000,000
25022.1	2266-02-164	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR To: ARLINGTON RIVER LEGACY TRAIL	05/2026		07/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0
FY 2026 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	2266-02-164						05/2026		07/2027		2026	E	S:	\$ 550,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2026 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; REVISE FISCAL YEAR																				
	2266-02-164						10/2027		04/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,160,000	\$ 0	\$ 0
FY 2028 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
	2266-02-164						10/2027		04/2029		2028	C	S:	\$ 0	\$ 5,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,000
FY 2028 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 550,000	\$ 6,000,000	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 6,000,000
25025	0918-47-237	DALLAS	DALLAS	DALLAS	CS	From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS	08/2027		09/2028		2027	C	STBG:	\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
FY 2027 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
25025	0918-47-237	DALLAS	DALLAS	DALLAS	CS	From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS	08/2027		09/2028		2028	C	STBG:	\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25026	0902-00-193	NCTCOG	VARIOUS	VARIOUS	VA	From: WETLANDS/TREE MITIGATION PROJECT	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016	10/2016	09/2026		2017	I	3RTR 121 - East Set Aside 1:	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
						To:															
FY 2017 COMMENTS:																					
0902-00-193 FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR								10/2016	10/2016	09/2026		2017	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
0902-00-245 FY 2020 COMMENTS:								08/2021	06/2020	08/2024		2020	I	3RTR 121 - West Set Aside 2:	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,700,000	\$ 0	\$ 0	\$ 1,700,000	\$ 0	\$ 1,600,000	\$ 3,300,000
25026	0902-00-193	NCTCOG	VARIOUS	VARIOUS	VA	From: WETLANDS/TREE MITIGATION PROJECT	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	10/2016	10/2016	09/2026		2017	I	3RTR 121 - East Set Aside 1:	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
						To:															
FY 2017 COMMENTS:																					
0902-00-193 FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR								10/2016	10/2016	09/2026		2017	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
0902-00-245 FY 2020 COMMENTS:								08/2021	06/2020	08/2024		2020	I	3RTR 121 - West Set Aside 2:	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,700,000	\$ 0	\$ 0	\$ 1,700,000	\$ 0	\$ 1,600,000	\$ 3,300,000
25028	0918-47-469	DALLAS	DALLAS	DALLAS	CS	From: CADIZ ST FROM WEST OF HOTEL ST	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	06/2024		06/2026		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
						To: BOTHAM JEAN BLVD															
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
0918-47-469 FY 2045 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS								06/2024		06/2026		2045	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0
0918-47-469 FY 2045 COMMENTS: FUNDING OBLIGATED IN FY 2024								06/2024		06/2026		2045	E	STBG:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 1,400,000	\$ 6,400,000
25028	0918-47-469	DALLAS	DALLAS	DALLAS	CS	From: CADIZ ST FROM WEST OF HOTEL ST	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS	03/2026		03/2028		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
						To: BOTHAM JEAN BLVD															
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
0918-47-469 FY 2045 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES								03/2026		03/2028		2045	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
0918-47-469 FY 2045 COMMENTS: FUNDING OBLIGATED IN FY 2024								03/2026		03/2028		2045	E	STBG:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,400,000	\$ 6,400,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25033.1	0196-01-108	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: TURBEVILLE RD	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
						To: US 77															
FY 2045 COMMENTS:																					
								0196-01-108	08/2035	08/2040		2045	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 90,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 130,000,000
25033.1	0196-01-108	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: TURBEVILLE RD	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
						To: US 77															
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
								0196-01-108	08/2035	08/2040		2050	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 90,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 130,000,000
25033.2	0196-02-125	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: FM 407	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
						To: TURBEVILLE ROAD															
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								0196-02-125	08/2035	08/2040		2045	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								0196-02-125	08/2035	08/2040		2045	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 91,800,000	\$ 45,200,000	\$ 0	\$ 0	\$ 0	\$ 137,000,000
25033.2	0196-02-125	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: FM 407	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
						To: TURBEVILLE ROAD															
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
								0196-02-125	08/2035	08/2040		2050	R	SW ROW:	\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
								0196-02-125	08/2035	08/2040		2050	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 91,800,000	\$ 45,200,000	\$ 0	\$ 0	\$ 0	\$ 137,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25033.3	0196-01-109	TXDOT-DALLAS	DENTON	DENTON	IH 35E	From: SOUTH OF MAYHILL ROAD	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025	06/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 6,318,745	\$ 0	\$ 0	\$ 0	\$ 6,318,745
						To: SOUTH OF SL 288															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																					
								06/2025	06/2025	08/2028		2025	C	2M:	\$ 100,245,786	\$ 100,245,786	\$ 25,061,446	\$ 0	\$ 0	\$ 0	\$ 125,307,232
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 100,245,786	\$ 100,245,786	\$ 31,380,191	\$ 0	\$ 0	\$ 0	\$ 131,625,977
25033.3	0196-01-109	TXDOT-DALLAS	DENTON	DENTON	IH 35E	From: SOUTH OF MAYHILL ROAD	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025	06/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 6,318,745	\$ 0	\$ 0	\$ 0	\$ 6,318,745
						To: SOUTH OF SL 288															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																					
								06/2025	06/2025	08/2028		2025	C	2M:	\$ 0	\$ 100,245,786	\$ 25,061,446	\$ 0	\$ 0	\$ 0	\$ 125,307,232
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 100,245,786	\$ 31,380,191	\$ 0	\$ 0	\$ 0	\$ 131,625,977
25036	1068-04-176	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	05/2021	06/2022	09/2021	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322
						To: SH 161															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
								09/2022	08/2022	09/2024		2022	C	5:	\$ 330,400	\$ 330,400	\$ 82,600	\$ 0	\$ 0	\$ 0	\$ 413,000
FY 2022 COMMENTS:																					
								05/2024		10/2024		2024	C	5:	\$ 0	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 330,400	\$ 618,996	\$ 154,749	\$ 0	\$ 0	\$ 76,322	\$ 850,067
25036	1068-04-176	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS	03/2021	05/2021	06/2022	09/2021	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322
						To: SH 161															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
								09/2022	08/2022	06/2026		2022	C	5:	\$ 330,400	\$ 330,400	\$ 82,600	\$ 0	\$ 0	\$ 0	\$ 413,000
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY2022																					
								05/2024	01/2025	06/2026		2025	C	5:	\$ 288,596	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 618,996	\$ 618,996	\$ 154,749	\$ 0	\$ 0	\$ 76,322	\$ 850,067
25037	N/A	EVERMAN	EVERMAN	TARRANT	CS	From: AT RACE STREET AND SHELBY ROAD	INSTALL NEW TRAFFIC SIGNAL	08/2025		08/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
						To:															
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25037	N/A	EVERMAN	EVERMAN	TARRANT	CS	From: AT RACE STREET AND SHELBY ROAD	INSTALL NEW TRAFFIC SIGNAL	08/2026		08/2027		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
						To:															
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25047.2	N/A	NCTCOG	DALLAS	DALLAS	VA	From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST,	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT	12/2023	02/2023	05/2024		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 74,910	\$ 0	\$ 0	\$ 74,910
						To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST															
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 74,910	\$ 0	\$ 0	\$ 74,910
25047.2	N/A	NCTCOG	DALLAS	DALLAS	VA	From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST,	DEVELOP A GREEN INFRASTRUCTURE PLAN AND IMPLEMENT PILOT PROJECT	12/2023	02/2023	05/2024	04/2025	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 73,467	\$ 0	\$ 0	\$ 73,467
						To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST															
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 73,467	\$ 0	\$ 0	\$ 73,467
25047.3	N/A	NCTCOG	ALLEN	COLLIN	VA	From: CITY OF ALLEN INLET FILTER PILOT PROGRAM; BOUNDED BY SH 121 ON THE NORTH, CUSTER RD ON THE WEST,	FABRICATE AND INSTALL INLET FILTERS TO REDUCE FLOATABLES IN STROMWATER RUNOFF FROM ROADWAY	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
						To: CHAPARRAL RD ON THE SOUTH, ANGEL PKWY ON THE EAST															
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																									
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
25047.3	N/A	NCTCOG	ALLEN	COLLIN	VA	From: CITY OF ALLEN INLET FILTER PILOT PROGRAM; BOUNDED BY SH 121 ON THE NORTH, CUSTER RD ON THE WEST, To: CHAPARRAL RD ON THE SOUTH, ANGEL PKWY ON THE EAST	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000					
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																									
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000					
25047.4	N/A	NCTCOG	DALLAS	DALLAS	VA	From: DART LAWNVIEW STATION BOUNDED BY SH 352 ON THE NORTH, S SECOND AVE ON THE WEST To: BRUTON RD ON THE SOUTH, DART GREEN LINE ON THE EAST	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000					
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																									
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000					
25047.4	N/A	NCTCOG	DALLAS	DALLAS	VA	From: DART LAWNVIEW STATION BOUNDED BY SH 352 ON THE NORTH, S SECOND AVE ON THE WEST To: BRUTON RD ON THE SOUTH, DART GREEN LINE ON THE EAST	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000					
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																									
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000					
25047.5	N/A	NCTCOG	FRISCO	COLLIN	VA	From: MEDIAN BIOSWALE RETROFIT ON PARKWOOD BLVD FROM STONEBROOK PKWY To: WADE BLVD	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300					
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																									
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300					
25047.5	N/A	NCTCOG	FRISCO	COLLIN	VA	From: MEDIAN BIOSWALE RETROFIT ON PARKWOOD BLVD FROM STONEBROOK PKWY To: WADE BLVD	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300					
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																									
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300					
25058	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM To:	05/2019	12/2018	08/2022	08/2019	2019	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,500	\$ 0	\$ 0	\$ 12,500					
FY 2019 COMMENTS:																									
N/A																									
FY 2024 COMMENTS:														08/2024	08/2025	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
N/A																									
FY 2025 COMMENTS:														08/2025	08/2026	2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 52,500	\$ 0	\$ 0	\$ 52,500					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25058	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	05/2019	12/2018	08/2022	08/2019	2019	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,500	\$ 0	\$ 0	\$ 12,500
FY 2019 COMMENTS:						To:															
N/A																					
FY 2023 COMMENTS: REVISE FISCAL YEAR							08/2024	01/2023	08/2027		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000	
N/A																					
FY 2025 COMMENTS:							08/2025	10/2024	08/2026		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 52,500	\$ 0	\$ 0	\$ 52,500	
25058.1		NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT						To:															
25058.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME	01/2026		01/2027		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP						To:															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 137,500	\$ 0	\$ 0	\$ 137,500	
25059	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020	08/2021	08/2025		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2021 COMMENTS:						To: VARIOUS LOCATIONS IN TARRANT COUNTY															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000	
25059	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: TARRANT COUNTY COLLEGE STUDENT TRANSIT PASS PILOT;	PILOT PROGRAM TO PROVIDE TRANSIT PASSES FOR TARRANT COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS	10/2020	08/2021	08/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2021 COMMENTS:						To: VARIOUS LOCATIONS IN TARRANT COUNTY															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000	
25063	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	01/2020	01/2020	09/2026		2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES						To:															
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	
25063	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	01/2020	01/2020	09/2027		2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES						To:															
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25066.1	0918-47-310	DALLAS	DALLAS	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	05/2022	05/2022	12/2024		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0
						CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET														
						To: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12														
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT																				

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25066.1	0918-47-310	DALLAS	DALLAS	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	05/2022	05/2022	08/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0
						To: AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12														
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; CLARIFY FUNDING SHARES																				
0918-47-310							05/2022	05/2022	08/2026		2021	E	5:	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; FUNDING OBLIGATED IN FY 2021																				
0918-47-310							05/2025	08/2025	08/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; JOPPA NEIGHBORHOOD IMPROVEMENT																				
0918-47-310							05/2025	08/2025	08/2026		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-310							05/2025	08/2025	08/2026		2026	R	5:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																				
0918-47-310							09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-309							09/2026		09/2028		2027	C	5:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2027 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																				
0918-47-310							09/2026		09/2028		2027	C	5:	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000
FY 2027 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,250,000	\$ 7,500,000	\$ 0	\$ 0	\$ 1,700,000	\$ 50,000	\$ 8,550,000
25066.2	0581-01-157	DALLAS	DALLAS	DALLAS	SL 12	From: AT CARBONDALE	05/2022	05/2022	12/2024		2021	E	5:	\$ 170,200	\$ 170,200	\$ 42,550	\$ 0	\$ 0	\$ 0	\$ 212,750
						To:														
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; FUNDING OBLIGATED IN FY 2021																				
0581-01-157							01/2025		01/2026		2025	U	5:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																				
0581-01-157							03/2026		02/2028		2026	C	5:	\$ 0	\$ 789,800	\$ 197,450	\$ 0	\$ 0	\$ 0	\$ 987,250
FY 2026 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 170,200	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
25066.2	0581-01-157	DALLAS	DALLAS	DALLAS	SL 12	From: AT CARBONDALE	05/2022	05/2022	12/2025		2021	E	5:	\$ 170,200	\$ 170,200	\$ 42,550	\$ 0	\$ 0	\$ 0	\$ 212,750
						To:														
FY 2021 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; FUNDING OBLIGATED IN FY 2021																				
0581-01-157							05/2025	08/2025	12/2025		2025	U	5:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2025 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS																				
0581-01-157							09/2026		09/2028		2027	C	5:	\$ 0	\$ 789,800	\$ 197,450	\$ 0	\$ 0	\$ 0	\$ 987,250
FY 2027 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENTS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 170,200	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25066.3	N/A	DALLAS	DALLAS	DALLAS	NA	From:	BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	02/2028		2022	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To:	TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH														
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
25066.3	N/A	DALLAS	DALLAS	DALLAS	NA	From:	BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	02/2028		2022	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To:	TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH														
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
25072	0918-47-386	DART	DALLAS	DALLAS	VA	From:	ON THE TRE FROM NOBLE BRANCH ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	12/2022	12/2022	01/2023		2023	T	5:	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
						To:	WEST OF MEDICAL DISTRICT DRIVE														
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																					
0918-00-390								12/2022	12/2022	01/2023		2023	T	5:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
25072	0918-00-390	DART	DALLAS	DALLAS	VA	From:	ON THE TRE FROM NOBLE BRANCH ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	12/2022	12/2022	08/2027		2023	T	5:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500
						To:	WEST OF MEDICAL DISTRICT DRIVE														
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																					
0918-47-386								12/2022	12/2022	08/2027		2023	T	5:	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
25072.1	0918-00-367	NCTCOG	VARIOUS	DALLAS	VA	From:	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 0	\$ 9,375,000
						To:	MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION														
FY 2022 COMMENTS: FY2020 BUILD GRANT; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																					
0918-00-367								01/2023	09/2022	04/2028		2022	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,400,000	\$ 16,400,000
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 16,400,000	\$ 25,775,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25072.1	0918-00-367	NCTCOG	VARIOUS	DALLAS	VA	From:	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 0	\$ 9,375,000
						To:	MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION														
FY 2022 COMMENTS: FY2020 BUILD GRANT; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																					
								01/2023	09/2022	04/2028		2022	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,400,000	\$ 16,400,000
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 16,400,000	\$ 25,775,000
25072.2	0918-47-530	DART	VARIOUS	DALLAS	VA	From:	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION	08/2026		10/2027		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,790,000	\$ 16,790,000
						To:															
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; LOCAL CONTRIBUTION PAID BY DART; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
								08/2026		10/2027		2026	T	5:	\$ 0	\$ 3,820,000	\$ 0	\$ 0	\$ 955,000	\$ 0	\$ 4,775,000
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
								08/2026		10/2027		2026	T	STBG:	\$ 0	\$ 19,648,000	\$ 0	\$ 0	\$ 4,912,000	\$ 0	\$ 24,560,000
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 23,468,000	\$ 0	\$ 0	\$ 5,867,000	\$ 16,790,000	\$ 46,125,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25072.2	0918-47-530	DART	VARIOUS	DALLAS	VA	From: NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION	08/2026		10/2027		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,790,000	\$ 16,790,000
To:																				
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; LOCAL CONTRIBUTION PAID BY DART; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0918-47-530							08/2026		10/2027		2026	T	5:	\$ 0	\$ 3,820,000	\$ 0	\$ 0	\$ 955,000	\$ 0	\$ 4,775,000
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0918-47-530							08/2026		10/2027		2026	T	STBG:	\$ 0	\$ 19,648,000	\$ 0	\$ 0	\$ 4,912,000	\$ 0	\$ 24,560,000
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; COMPONENT 1 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 23,468,000	\$ 0	\$ 0	\$ 5,867,000	\$ 16,790,000	\$ 46,125,000
25072.3	0902-00-321	NCTCOG	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
To: PRECINCT LINE ROAD																				
FY 2022 COMMENTS: FY2020 BUILD GRANT; NON-FEDERAL MATCH TO BE PROVIDED BY RTR AND TMF FUNDS IN TIP 25072.5; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.5; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
25072.3	0902-00-321	NCTCOG	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
To: PRECINCT LINE ROAD																				
FY 2022 COMMENTS: FY2020 BUILD GRANT; NON-FEDERAL MATCH TO BE PROVIDED BY RTR AND TMF FUNDS IN TIP 25072.5; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.5; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25072.4	0918-47-562	DART	VARIOUS	VARIOUS	VA	From: CNG BUS FLEET REPLACEMENT	CNG BUS FLEET REPLACEMENT	01/2026		12/2028		2026	T	10_CRP:	\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,000,000
To:																					
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE																					
0918-47-562																					
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
25072.4	0918-47-562	DART	VARIOUS	VARIOUS	VA	From: CNG BUS FLEET REPLACEMENT	CNG BUS FLEET REPLACEMENT	01/2026		12/2028		2026	T	10_CRP:	\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,000,000
To:																					
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE																					
0918-47-562																					
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
25072.5	0902-00-421	FWTA	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	10/2024		10/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,869,809	\$ 1,869,809
To: PRECINCT LINE ROAD																					
FY 2022 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES; LOCAL MATCH PARTNERSHIP																					
0902-00-425																					
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES; LOCAL MATCH PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 7,730,191	\$ 0	\$ 0	\$ 7,730,191
10/2025																					
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES; LOCAL MATCH PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,052,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,052,000
10/2025																					
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES; LOCAL MATCH PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
10/2025																					
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES; LOCAL MATCH PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,900,000	\$ 0	\$ 7,730,191	\$ 0	\$ 1,869,809	\$ 13,500,000
25072.5	0902-00-421	FWTA	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD	10/2024	10/2024	10/2025	10/2025	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,869,809	\$ 1,869,809
To: PRECINCT LINE ROAD																					
FY 2022 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES; LOCAL MATCH PARTNERSHIP																					
0902-00-425																					
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES; LOCAL MATCH PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,052,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,052,000
04/2026																					
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES; LOCAL MATCH PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
04/2026																					
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES; LOCAL MATCH PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,900,000	\$ 0	\$ 7,730,191	\$ 0	\$ 1,869,809	\$ 13,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25072.6	0902-00-422	NCTCOG	VARIOUS	TARRANT	VA	From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	06/2026		08/2029		2026	C	3TMF:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
						To:	PRECINCT LINE ROAD														
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
25072.6	0902-00-422	NCTCOG	VARIOUS	TARRANT	VA	From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	06/2026		08/2029		2026	C	3TMF:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
						To:	PRECINCT LINE ROAD														
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
25073	0902-90-358	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA	01/2024		12/2028		2025	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
						To:															
FY 2025 COMMENTS: RTR USED AS MATCH FOR SS4A FUNDING; PROJECT GROUPED UNDER 5000-00-950																					
								01/2024		12/2028		2025	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: CAT 10 FUNDING IS SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,000,000	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 6,250,000
25073	0902-90-358	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA	07/2025	07/2025	08/2028		2025	I	3RTR 121 - DA2:	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
						To:															
FY 2025 COMMENTS: RTR USED AS MATCH FOR SS4A FUNDING; PROJECT GROUPED UNDER 5000-00-950																					
								09/2025		12/2028		2025	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: CAT 10 FUNDING IS SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,250,000	\$ 5,000,000	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 6,250,000
25076	0918-47-315	SUNNYVALE	SUNNYVALE	DALLAS	CS	From:	ON COLLINS ROAD; FROM TRIPP ROAD	01/2021	01/2022	07/2024		2022	E	3RTR 121 - DA2:	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500
						To:	TOWN EAST BLVD														
FY 2022 COMMENTS: -																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500
25076	0918-47-315	SUNNYVALE	SUNNYVALE	DALLAS	CS	From:	ON COLLINS ROAD; FROM TRIPP ROAD	01/2021	01/2022	12/2026		2022	E	3RTR 121 - DA2:	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500
						To:	TOWN EAST BLVD														
FY 2022 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25078	0918-47-436	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	12/2023		09/2024		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0
						To: LAKE JUNE ROAD															
FY 2023 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								12/2023		09/2024		2023	E	STBG:	\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2023 COMMENTS:																					
								09/2024		09/2027		2025	E	STBG:	\$ 0	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
FY 2025 COMMENTS:																					
								06/2026		06/2027		2026	R	STBG:	\$ 0	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000
FY 2026 COMMENTS:																					
								01/2027		12/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																					
								09/2027		09/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,452,125	\$ 3,452,125
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																					
								09/2027		09/2029		2027	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2027 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY																					
								09/2027		09/2029		2027	C	STBG:	\$ 0	\$ 2,078,300	\$ 0	\$ 0	\$ 519,575	\$ 0	\$ 2,597,875
FY 2027 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,202,300	\$ 0	\$ 260,000	\$ 1,725,575	\$ 3,617,125	\$ 13,545,000
25078	0918-47-436	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	12/2023	12/2023	09/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0
						To: LAKE JUNE ROAD															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
								12/2023	12/2023	09/2027		2023	E	STBG:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY2023																					
								09/2024	09/2024	09/2027		2025	E	STBG:	\$ 2,960,000	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																					
								06/2026		06/2027		2027	R	STBG:	\$ 0	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
								07/2027		07/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR																					
								09/2028		09/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,452,125	\$ 3,452,125
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR																					
								09/2028		09/2030		2029	C	5:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 1,750,000
FY 2029 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY; REVISE FISCAL YEAR; INCREASE FUNDING																					
								09/2028		09/2030		2029	C	STBG:	\$ 0	\$ 12,743,100	\$ 0	\$ 0	\$ 3,185,775	\$ 0	\$ 15,928,875
FY 2029 COMMENTS: INCREASE FUNDING; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,260,000	\$ 19,267,100	\$ 0	\$ 0	\$ 4,751,775	\$ 3,617,125	\$ 27,376,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																												
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
25080.1	0902-00-303	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	02/2022	08/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0							
						To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD																						
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																												
								06/2022	02/2022	08/2026		2022	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																												
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000
25080.1	0902-00-303	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	06/2022	02/2022	08/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0							
						To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD																						
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; CLARIFY FUNDING SHARES																												
								06/2022	02/2022	08/2026		2022	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																												
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
25080.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	11/2020	10/2021	08/2024		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000							
						To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESSCURRENT & FUTURE FLOOD																						
FY 2022 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303																												
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25080.2	0918-00-362	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	11/2020	10/2021	09/2028		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000							
						To: INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD																						
FY 2022 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303																												
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25082	0008-03-140	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: RANCH HOUSE ROAD	03/2024		07/2026		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: FM 1187														
FY 2025 COMMENTS:																				
							09/2026		08/2029		2027	C	STBG:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
25082	0008-03-140	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: RANCH HOUSE ROAD	03/2024	03/2024	12/2028		2027	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: FM 1187														
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
							05/2026		05/2027		2027	R	SW ROW:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW																				
							08/2028		09/2032		2028	C	STBG:	\$ 0	\$ 5,280,000	\$ 1,320,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
FY 2028 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,880,000	\$ 1,820,000	\$ 0	\$ 0	\$ 0	\$ 8,700,000
25083	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	10/2020	05/2021	09/2025		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
						& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES														
						To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,														
FY 2021 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
25083	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	10/2020	05/2021	09/2030		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
						& PURSUING GRANT OPPORTUNITIES, AT UNIVERSITIES & OTHER EDUCATIONAL INSTITUTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH PRIVATE INDUSTRY, CHAMBERS OF COMMERCE, & OTHER PERTINENT PARTIES; INCLUDES NCTCOG STAFF ACTIVITIES														
						To: COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,														
FY 2021 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
25084	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LAPTOPS, ACCESSORIES, AND TVS	04/2020	07/2020	09/2025		2020	I	RTC LOCAL:	\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0	\$ 0	\$ 37,000
						PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS														
						To:														
FY 2020 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0	\$ 0	\$ 37,000
25084	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LAPTOPS, ACCESSORIES, AND TVS	04/2020	07/2020	09/2026		2020	I	RTC LOCAL:	\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0	\$ 0	\$ 37,000
						PURCHASE OF LAPTOPS FOR NCTCOG TRANSPORTATION STAFF, AND TVS AND ACCESSORIES FOR TRANSPORTATION MEETING ROOMS														
						To:														
FY 2020 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0	\$ 0	\$ 37,000
25085		CLEBURNE	CLEBURNE	JOHNSON		From:	PLACEHOLDER FOR NEW PROJECT													
						To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25085	N/A	CLEBURNE	CLEBURNE	JOHNSON	CS	From: CATTLEMAN DRIVE FROM PIONEER DRIVE	01/2026		04/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,362,000	\$ 0	\$ 0	\$ 2,362,000
						CONSTRUCT 0 TO 2 LANE ROADWAY WITH CONTINUOUS CENTER LEFT TURN LANE														
						To: US 67 FRONTAGE ROAD														
FY 2026 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; \$362,000 IS A GRANT AND \$2,000,000 IS A LOAN THAT WILL BE REPAID TO THE RTC OVER TIME																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,362,000	\$ 0	\$ 0	\$ 2,362,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25088	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER- INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS	10/2020	01/2021	09/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 650,000
						To:															
FY 2021 COMMENTS:																					
							12/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 581,000	\$ 0	\$ 0	\$ 581,000	
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,231,000	\$ 0	\$ 0	\$ 1,231,000	
25088	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER- INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS	10/2020	01/2021	09/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 650,000
						To:															
FY 2021 COMMENTS:																					
							12/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 581,000	\$ 0	\$ 0	\$ 581,000	
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,231,000	\$ 0	\$ 0	\$ 1,231,000	
25089.1	0902-00-300	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	08/2021	09/2021	08/2025		2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,420,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2021 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																					
							08/2021	09/2021	08/2025		2021	I	STBG:	\$ 7,100,000	\$ 7,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,100,000	
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																					
							09/2023		08/2028		2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 3,100,000	
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 7,100,000	\$ 7,100,000	\$ 0	\$ 1,420,000	\$ 0	\$ 3,100,000	\$ 10,200,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25089.1	0902-00-300	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	08/2021	09/2021	08/2025		2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,420,000	\$ 0	\$ 0
						To:															
						FY 2021 COMMENTS:	TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3; CLARIFY FUNDING SHARES														

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25089.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES	11/2021	11/2020	09/2028		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
						To:															
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.2																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
25089.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	REGIONAL RAIL INFORMATION SYSTEM (RRIS)	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLUDES CONSULTANT AND STAFF ACTIVITIES	11/2021	11/2020	09/2028		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
						To:															
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.1 AND TIP 25089.2																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
25089.4	0918-24-288	DALLAS	DALLAS	COLLIN	VA	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	10/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,000	\$ 0	\$ 0
						To:	MIDWAY & MOSS GLEN PARK														
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
0918-24-287								10/2026		08/2027		2027	C	5:	\$ 0	\$ 1,039,340	\$ 0	\$ 0	\$ 259,835	\$ 0	\$ 1,299,175
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
0918-24-288								10/2026		08/2027		2027	C	5:	\$ 0	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,229,340	\$ 0	\$ 0	\$ 697,835	\$ 0	\$ 3,489,175
25089.4	0918-24-288	DALLAS	DALLAS	COLLIN	VA	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	04/2027		08/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,000	\$ 0	\$ 0
						To:	MIDWAY & MOSS GLEN PARK														
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
0918-24-287								04/2027		08/2028		2027	C	5:	\$ 0	\$ 1,039,340	\$ 0	\$ 0	\$ 259,835	\$ 0	\$ 1,299,175
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
0918-24-288								04/2027		08/2028		2027	C	5:	\$ 0	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,229,340	\$ 0	\$ 0	\$ 697,835	\$ 0	\$ 3,489,175

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25090	0918-00-366	NCTCOG	VARIOUS	VARIOUS	VA	From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	06/2022	12/2022	12/2024		2023	I	3RTR 121 - DA1:	\$ 925,000	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 925,000
						To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE															
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																					
0918-00-366								06/2022	12/2022	12/2024		2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,075,000	\$ 4,075,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																					
0918-00-366								06/2022	12/2022	12/2024		2023	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 925,000	\$ 5,000,000	\$ 0	\$ 925,000	\$ 0	\$ 4,075,000	\$ 10,000,000
25090	0918-00-366	NCTCOG	VARIOUS	VARIOUS	VA	From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	06/2022	12/2022	12/2025		2023	I	3RTR 121 - DA1:	\$ 925,000	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 925,000
						To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE															
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																					
0918-00-366								06/2022	12/2022	12/2025		2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,075,000	\$ 4,075,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																					
0918-00-366								06/2022	12/2022	12/2025		2023	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 925,000	\$ 5,000,000	\$ 0	\$ 925,000	\$ 0	\$ 4,075,000	\$ 10,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25091	0918-24-266	RICHARDSON	RICHARDSON	VARIOUS	VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	TRAFFIC SIGNAL IMPROVEMENTS	06/2021	07/2021	03/2022	05/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
0918-24-266																					
FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																					
0918-24-266																					
FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 332,132	\$ 0	\$ 240,000	\$ 3,561,316
25091	0918-24-266	RICHARDSON	RICHARDSON	VARIOUS	VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	TRAFFIC SIGNAL IMPROVEMENTS	06/2021	07/2021	03/2022	05/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																					
0918-24-266																					
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; CLARIFY FUNDING SHARES																					
0918-24-266																					
FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 0	\$ 332,132	\$ 240,000	\$ 3,561,316

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25092	0918-47-363	DALLAS	DALLAS	DALLAS	VA	From:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	09/2025		06/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
							To:	IH 30													
FY 2026 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-47-363							09/2025		06/2026		2026	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS:																					
	0918-47-363							09/2026		11/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-47-363							09/2026		11/2027		2027	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2027 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,500,000	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 4,500,000
25092	0918-47-363	DALLAS	DALLAS	DALLAS	VA	From:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	01/2026		09/2026		2031	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
							To:	IH 30													
FY 2031 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-47-363							01/2026		09/2026		2031	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-363							12/2026		01/2028		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0918-47-363							12/2026		01/2028		2031	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000
25092.2	0918-47-468	NCTCOG	VARIOUS	DALLAS	VA	From:	TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)	10/2024		08/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
							To:														
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25092.2	0918-47-468	NCTCOG	VARIOUS	DALLAS	VA	From: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP	08/2025	05/2025	05/2035	2025	I	3RTR 121 - East Set Aside 2:	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
						To:														
FY 2025 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25093	0918-47-362	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	06/2024	06/2025	2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 89,400	\$ 0	\$ 0	\$ 0	\$ 0
						To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST														
FY 2023 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
0918-47-362						06/2024	06/2025	2023	E	5:	\$ 447,000	\$ 447,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,000	
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
0918-47-362						07/2025	12/2026	2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,010,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0918-47-362						07/2025	12/2026	2026	C	5:	\$ 0	\$ 5,053,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,053,000	
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 447,000	\$ 5,500,000	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 5,500,000
25093	0918-47-362	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	01/2025	02/2025	01/2027	2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,400	\$ 0	\$ 0
						To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST														
FY 2023 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES																				
0918-47-362						01/2025	02/2025	01/2027	2023	E	5:	\$ 447,000	\$ 447,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
0918-47-362						09/2027	11/2029	2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,010,600	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-362						09/2027	11/2029	2028	C	5:	\$ 0	\$ 5,053,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,053,000	
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 447,000	\$ 5,500,000	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 5,500,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25093.3	0918-47-361	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	09/2024		06/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0
To: AT MONUMENT STREET																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0918-47-361							09/2024		06/2025		2025	E	5:	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	
FY 2025 COMMENTS:																					
0918-47-361							08/2025		08/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0918-47-361							08/2025		08/2026		2026	C	5:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 400,000	\$ 400,000	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 400,000	
25093.3	0918-47-361	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM	10/2025		07/2026		2031	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0
To: AT MONUMENT STREET																					
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-47-361							10/2025		07/2026		2031	E	5:	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
0918-47-361							10/2026		10/2027		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-47-361							10/2026		10/2027		2031	C	5:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 300,000	\$ 400,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000	
25094	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021	07/2021	09/2025		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
To:																					
FY 2021 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
25094	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021	07/2021	01/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
To:																					
FY 2021 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
25094.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM	DEFENSE PLANNING SUPPORT CONTINGENCY FUNDING	01/2024		11/2024		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
To:																					
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	
25094.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM	DEFENSE PLANNING SUPPORT CONTINGENCY FUNDING	01/2024		01/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
To:																					
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25095	N/A	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH	09/2022		12/2023		2023	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000
						To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST														
FY 2023 COMMENTS:																				
							09/2022		12/2023		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 4,000,000
25095	N/A	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH	09/2022		12/2023		2023	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST														
FY 2023 COMMENTS: CANCEL PROJECT AS FEDERAL GRANT WAS NOT RECEIVED BY CITY, THEREFORE, THESE MATCHING FUNDS WERE ALSO NOT NEEDED																				
							09/2022		12/2023		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: CANCEL PROJECT AS FEDERAL GRANT WAS NOT RECEIVED BY CITY, THEREFORE, THESE MATCHING FUNDS WERE ALSO NOT NEEDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25096	0902-90-265	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON AT&T WAY FROM SH 180/DIVISION ST	06/2024		06/2025		2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
						To: ABRAM ST														
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
25096	0902-90-265	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON AT&T WAY FROM SH 180/DIVISION ST	10/2026		04/2028		2026	E	STBG:	\$ 60,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
						To: ABRAM ST														
FY 2026 COMMENTS: FUNDING OBLIGATED IN FY2026; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 60,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
25097.4	0918-47-481	DART	VARIOUS	DALLAS	VA	From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION	09/2027		09/2029		2028	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,750,000	\$ 6,750,000
						To: TRINITY MILLS STATION														
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART																				
							09/2027		09/2029		2028	T	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 6,750,000	\$ 13,000,000
25097.4	0918-47-481	DART	VARIOUS	DALLAS	VA	From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION	09/2027		09/2029		2028	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: TRINITY MILLS STATION														
FY 2028 COMMENTS: CANCEL PROJECT AT THE REQUEST OF DART (JOINT RAIL OPERATION FACILITY IS NO LONGER BEING BUILT)																				
							09/2027		09/2029		2028	T	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: CANCEL PROJECT AT THE REQUEST OF DART (JOINT RAIL OPERATION FACILITY IS NO LONGER BEING BUILT)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25098	N/A	NCTCOG	VARIOUS	TARRANT	SH 183	From: RELIANCE PARKWAY	06/2022	06/2022	04/2024		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
						To: SH 161														
FY 2022 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25098	N/A	NCTCOG	VARIOUS	TARRANT	SH 183	From: RELIANCE PARKWAY	BACKSTOP FOR SH 183 SEGMENT 2E DESIGN	06/2022	06/2022	01/2026		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
						To: SH 161															
FY 2022 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25099	N/A	NCTCOG	WHITE SETTLEMENT	TARRANT	VA	From: IN WHITE SETTLEMENT	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE SETTLEMENT	03/2022	03/2022	09/2026		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000
						To:															
FY 2022 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000
25099	N/A	NCTCOG	WHITE SETTLEMENT	TARRANT	VA	From: IN WHITE SETTLEMENT	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE SETTLEMENT	03/2022	03/2022	09/2026		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000
						To:															
FY 2022 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000
25101.1	0918-47-437	NCTCOG	VARIOUS	DALLAS	VA	From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	03/2024		01/2026		2024	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360
						To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST															
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																					
0918-47-430								03/2024		01/2026		2024	T	5:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; CMAQ FOR SIDEWALKS AND CROSSWALKS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 1,535,360	\$ 325,000	\$ 0	\$ 3,160,360
25101.1	0918-47-437	NCTCOG	VARIOUS	DALLAS	VA	From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	03/2024	03/2024	06/2027		2024	I	3RTR 121 - DA2:	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360
						To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST															
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																					
0918-47-430								03/2024	05/2024	01/2026		2024	T	5:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; CMAQ FOR SIDEWALKS AND CROSSWALKS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,835,360	\$ 1,300,000	\$ 0	\$ 1,535,360	\$ 325,000	\$ 0	\$ 3,160,360
25101.2	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: BACKSTOP FUNDING FOR S DALLAS INLAND PORT (2021 RAISE)	TEMPORARY BACKSTOP TO SUPPORT CONTRACT OBLIGATIONS FOR THE ELECTRIC VEHICLE PURCHASE AND IN-PLANT INSPECTION SERVICES	01/2025		12/2025		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000
						To:															
FY 2025 COMMENTS: FY2021 RAISE GRANT; PROJECT HAS PRE-AWARD AUTHORITY FROM FTA, BUT NO EXECUTED AGREEMENT WITH FTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25101.2	N/A	NCTCOG	VARIOUS	DALLAS	VA	From:	BACKSTOP FUNDING FOR S DALLAS INLAND PORT (2021 RAISE)	01/2025		12/2025		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000
						To:															
FY 2025 COMMENTS: FY2021 RAISE GRANT; PROJECT HAS PRE-AWARD AUTHORITY FROM FTA, BUT NO EXECUTED AGREEMENT WITH FTA																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000
25101.4	0918-47-554	NCTCOG	VARIOUS	DALLAS	VA	From:	TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT	06/2025		05/2028		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
						To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST														
FY 2025 COMMENTS: RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
25101.4	0918-47-554	NCTCOG	VARIOUS	DALLAS	VA	From:	TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT	06/2025		05/2028		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
						To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST														
FY 2025 COMMENTS: RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
25102	0902-00-328	FWTA	VARIOUS	TARRANT	VA	From:	TEXRAIL CORRIDOR RAIL LINE PROJECT	01/2026		01/2029		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376)																					
0902-00-328								01/2026		01/2029		2026	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
25102	0902-00-328	FWTA	VARIOUS	TARRANT	VA	From:	TEXRAIL CORRIDOR RAIL LINE PROJECT	03/2026		12/2029		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To:															
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); CLARIFY FUNDING SHARES																					
0902-00-328								03/2026		12/2029		2026	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
25103	0918-47-440	DALLAS	DALLAS	DALLAS	VA	From:	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	10/2024		09/2026		2025	E	10_RAISEGrant:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
						To:	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST														
FY 2025 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021																					
0918-47-440								10/2024		09/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 250,000	\$ 1,375,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25103	0918-47-440	DALLAS	DALLAS	DALLAS	VA	From: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	03/2026		03/2028		2026	E	10_RAISEGrant:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
						To: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST														
FY 2026 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021; REVISE FISCAL YEAR																				
0918-47-440						03/2026		03/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000	
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 250,000	\$ 1,375,000
25104.1	0000-02-045	NCTCOG	DALLAS	DALLAS	VA	From: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	06/2024		05/2025		2025	E	10_RAISEGrant:	\$ 0	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000
						To: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST														
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
0000-02-045						06/2024		05/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 475,000	
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS & DART; "FOUR STATIONS PROJ."																				
0918-47-476						06/2025		12/2027		2025	C	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000	
FY 2025 COMMENTS: 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; "FOUR STATIONS PROJECT"																				
0000-02-045						06/2025		12/2027		2025	C	10_RAISEGrant:	\$ 0	\$ 21,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,720,000	
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
0000-02-045						06/2025		12/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,205,000	\$ 3,205,000	
FY 2025 COMMENTS: PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
0918-47-475						06/2025		12/2027		2025	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
0918-47-475						06/2025		12/2027		2025	T	5:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000	
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; \$5M CMAQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,000,000	\$ 0	\$ 5,000,000	\$ 3,320,000	\$ 5,430,000	\$ 43,750,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25104.1	0000-02-045	NCTCOG	DALLAS	DALLAS	VA	From: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING AND TRANSIT SUPPORTIVE INFRASTRUCTURE AND TECHNOLOGY NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES	06/2024		05/2025		2025	E	10_RAISEGrant:	\$ 0	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000
						To: BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST															
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																					
0000-02-045								06/2024		05/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 475,000
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT W/O TXDOT OVERSIGHT; LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS & DART; "FOUR STATIONS PROJECT"																					
0918-47-476								06/2025		12/2027		2025	C	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2025 COMMENTS: 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ & PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; "FOUR STATIONS PROJECT"																					
0000-02-045								06/2025		12/2027		2025	C	10_RAISEGrant:	\$ 0	\$ 21,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,720,000
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																					
0000-02-045								06/2025		12/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,205,000	\$ 3,205,000
FY 2025 COMMENTS: PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																					
0918-47-475								06/2025	05/2025	12/2027		2025	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS AND DART; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																					
0918-47-475								06/2025	05/2025	12/2027		2025	T	5:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2025 COMMENTS: 2022 RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; NCTCOG TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT; \$5M CMAQ TRANSFER FROM FHWA TO FTA FOR CONSTRUCTION; PROJECT ALSO REFERRED TO AS "FOUR STATIONS PROJECT"																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,000,000	\$ 30,000,000	\$ 0	\$ 5,000,000	\$ 3,320,000	\$ 5,430,000	\$ 43,750,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25107	0918-47-474	DALLAS	DALLAS	DALLAS	VA	From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND To: FROM HAMPTON TO RUGGED DRIVE	12/2024		03/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-47-474							12/2024		03/2026		2025	E	5:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																				
0918-47-474							06/2026		06/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-47-474							06/2026		06/2028		2027	C	5:	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,400,000	\$ 0	\$ 3,080,000	\$ 0	\$ 0	\$ 15,400,000
25107	0918-47-474	DALLAS	DALLAS	DALLAS	VA	From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND To: FROM HAMPTON TO RUGGED DRIVE	05/2026		11/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0
FY 2026 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-474							05/2026		11/2027		2026	E	5:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
FY 2026 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; REVISE FISCAL YEAR																				
0918-47-474							12/2027		12/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0
FY 2028 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-474							12/2027		12/2029		2028	C	5:	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
FY 2028 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,400,000	\$ 15,400,000	\$ 0	\$ 0	\$ 3,080,000	\$ 0	\$ 15,400,000
25107.1	0000-02-012	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI- USE PATHS AND TRAILS To: LOOP TRAIL AT SIMPSON STUART	10/2024		10/2026		2025	E	10_RAISEGrant:	\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
FY 2025 COMMENTS: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
25107.1	0000-02-012	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI- USE PATHS AND TRAILS To: LOOP TRAIL AT SIMPSON STUART	03/2026		06/2026		2027	E	10_RAISEGrant:	\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
FY 2027 COMMENTS: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT; FUNDS MUST OBLIGATE BY SEPTEMBER 30, 2027; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
25108	0000-18-051	TERRELL	TERRELL	KAUFMAN	CS	From: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY ULTIMATE) To: AMERICAN WAY	08/2024		08/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
25108	0000-18-051	TERRELL	TERRELL	KAUFMAN	CS	From: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY ULTIMATE) To: AMERICAN WAY	08/2024	02/2024	08/2025	11/2024	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25109	0918-24-301	PLANO	PLANO	COLLIN	VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR	05/2026		05/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,035,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																				
0918-24-301							05/2026		05/2027		2027	C	5:	\$ 0	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,175,000	\$ 0	\$ 1,035,000	\$ 0	\$ 0	\$ 5,175,000
25109	0918-24-301	PLANO	PLANO	COLLIN	VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR	08/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,035,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0918-24-301							08/2026		08/2027		2027	C	5:	\$ 0	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
FY 2027 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,175,000	\$ 0	\$ 0	\$ 1,035,000	\$ 0	\$ 5,175,000
25110	0000-18-159	DALLAS	DALLAS	DALLAS	CS	From: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET To: ROBERT B CULLUM BLVD	07/2027		01/2029		2025	C	10:	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; FUNDING MUST BE OBLIGATED WITHIN ONE YEAR OF GRANT AWARD																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
25110	0000-18-159	DALLAS	DALLAS	DALLAS	CS	From: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET To: ROBERT B CULLUM BLVD	10/2026		01/2029		2027	C	10:	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
FY 2027 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; FUNDING MUST BE OBLIGATED WITHIN ONE YEAR OF GRANT AWARD; REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
25111	0000-02-062	ALVARADO	ALVARADO	JOHNSON	VA	From: CITYWIDE To:	01/2025		01/2026		2025	E	10:	\$ 0	\$ 236,000	\$ 0	\$ 0	\$ 59,000	\$ 0	\$ 295,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 236,000	\$ 0	\$ 0	\$ 59,000	\$ 0	\$ 295,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25111	0000-02-062	ALVARADO	ALVARADO	JOHNSON	VA	From: CITYWIDE DEVELOP CITYWIDE CRASH REPORT AND EVALUATION, DEVELOP A PEDESTRIAN AND ADA-ACCESSIBILITY SAFETY PLAN, AND PREPARE MUTCD STUDY AT FIVE INTERSECTIONS To: FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; CANCEL PROJECT (CITY OF ALVARADO IS NO LONGER MOVING FORWARD WITH THE PROJECT)	01/2025		01/2026		2025	E	10:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25112	0000-02-064	ARLINGTON	ARLINGTON	TARRANT	VA	From: CITYWIDE UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN To: FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF ARLINGTON; PROJECT GROUPED UNDER CSJ 5000-00-950 0000-02-064 FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950	10/2024		05/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 268,750	\$ 268,750
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 0	\$ 481,250
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 268,750	\$ 750,000
25112	0000-02-064	ARLINGTON	ARLINGTON	TARRANT	VA	From: CITYWIDE UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN To: FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF ARLINGTON; PROJECT GROUPED UNDER CSJ 5000-00-950 0000-02-064 FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950	10/2024	03/2025	05/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 268,750	\$ 268,750
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 0	\$ 481,250
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
25113	0000-18-160	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN To: FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950	10/2024		12/2026		2025	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
25113	0000-18-160	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN To: FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950	10/2024	05/2025	03/2026		2025	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
25114	0000-18-161	FRISCO	FRISCO	VARIOUS	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; IMPLEMENT LIDAR TECHNOLOGIES AT TWO INTERSECTIONS (MAIN STREET AT COLEMAN BLVD AND TEEL PKWY AT PANTHER CREEK PKWY) TO EVALUATE PEDESTRIAN DETECTION AND CONDUCT DATA COLLECTION To: FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950	01/2025		09/2026		2025	E	10:	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000
25114	0000-18-161	FRISCO	FRISCO	VARIOUS	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; IMPLEMENT LIDAR TECHNOLOGIES AT TWO INTERSECTIONS (MAIN STREET AT COLEMAN BLVD AND TEEL PKWY AT PANTHER CREEK PKWY) TO EVALUATE PEDESTRIAN DETECTION AND CONDUCT DATA COLLECTION To: FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR	02/2026		08/2027		2026	E	10:	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
25115	0000-02-068	MANSFIELD	MANSFIELD	VARIOUS	VA	From: CITYWIDE To:	01/2025		01/2027		2025	E	10:	\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000							
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000
25115	0000-02-068	MANSFIELD	MANSFIELD	VARIOUS	VA	From: CITYWIDE To:	01/2025	01/2025	01/2027		2025	E	10:	\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000							
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000
25116	0000-18-162	MCKINNEY	MCKINNEY	COLLIN	VA	From: CITYWIDE To:	01/2025		04/2026		2025	E	10:	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000							
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; GROUPED PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
25116	0000-18-162	MCKINNEY	MCKINNEY	COLLIN	VA	From: CITYWIDE To:	01/2025	01/2025	09/2026		2025	E	10:	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000							
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
25117	0000-18-163	MESQUITE	MESQUITE	DALLAS	VA	From: CITYWIDE To:	06/2024		08/2025		2025	I	10:	\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000							
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000
25117	0000-18-163	MESQUITE	MESQUITE	DALLAS	VA	From: CITYWIDE To:	06/2024	03/2025	03/2026		2025	I	10:	\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000							
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000
25118	0000-18-164	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: CITYWIDE To:	01/2025		01/2026		2025	E	10:	\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105							
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105
25118	0000-18-164	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: CITYWIDE To:	05/2025	05/2025	05/2026		2025	E	10:	\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105							
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105
25119	0000-18-165	RICHARDSON	RICHARDSON	VARIOUS	N/A	From: CITYWIDE To:	11/2024		07/2026		2025	E	10:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000							
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
25119	0000-18-165	RICHARDSON	RICHARDSON	VARIOUS	N/A	From: CITYWIDE To:	11/2024	04/2025	12/2026		2025	E	10:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000							
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
25120	0000-02-065	SAGINAW	SAGINAW	TARRANT	VA	From: CITYWIDE To:	01/2025		01/2026		2025	E	10:	\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000							
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
25120	0000-02-065	SAGINAW	SAGINAW	TARRANT	VA	From: CITYWIDE To:	01/2025	12/2025	12/2026		2026	E	10:	\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000							
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25121	0000-18-166	TERRELL	TERRELL	KAUFMAN	VA	From: CITYWIDE DEVELOP ROADWAY SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
To:																				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
25121	0000-18-166	TERRELL	TERRELL	KAUFMAN	VA	From: CITYWIDE DEVELOP ROADWAY SAFETY ACTION PLAN	01/2025	01/2025	01/2026		2025	E	10:	\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
To:																				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
25122	0000-02-066	WATAUGA	WATAUGA	TARRANT	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
To:																				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
25122	0000-02-066	WATAUGA	WATAUGA	TARRANT	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	11/2025	11/2026		2026	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
To:																				
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
25123	0000-02-067	WEATHERFORD	WEATHERFORD	PARKER	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000
To:																				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000
25123	0000-02-067	WEATHERFORD	WEATHERFORD	PARKER	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	10/2024	07/2025		2025	E	10:	\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000
To:																				
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000
25124	5000-00-226	H&D REALTY INVESTMENTS, LLC	WAXAHACHIE	ELLIS	VA	From: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 0	\$ 1,249,883
To:																				
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																				
5000-00-226							01/2025	01/2027			2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,436	\$ 158,436
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 158,436	\$ 1,408,319
25124	5000-00-226	H&D REALTY INVESTMENTS, LLC	WAXAHACHIE	ELLIS	VA	From: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E CORRIDOR	01/2027		01/2029		2027	C	10_NEVI:	\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 0	\$ 1,249,883
To:																				
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR; REVISE FISCAL YEAR																				
5000-00-226							01/2027	01/2029			2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,436	\$ 158,436
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 158,436	\$ 1,408,319

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25125	5000-00-218	IMPOWER CONNECTION, INC.	FORT WORTH	TARRANT	VA	From: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436
						To:															
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436
25125	5000-00-218	IMPOWER CONNECTION, INC.	FORT WORTH	TARRANT	VA	From: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 CORRIDOR	01/2025	06/2025	12/2025		2025	C	10_NEVI:	\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436
						To:															
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436
25126	5000-00-225	SUSTAINABLE ENERGIES CORPORATION	ARLINGTON	TARRANT	VA	From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 499,956	\$ 0	\$ 0	\$ 124,989	\$ 0	\$ 624,945
						To:															
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
5000-00-225							01/2025		01/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,656	\$ 180,656	
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 499,956	\$ 0	\$ 0	\$ 124,989	\$ 180,656	\$ 805,601
25126	5000-00-225	SUSTAINABLE ENERGIES CORPORATION	ARLINGTON	TARRANT	VA	From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To:															
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE PROJECT SPONSOR																					
5000-00-225							01/2025		01/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25127	0000-18-183	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW HIGH SPEED RAIL	CONSTRUCTION OF THE DFW HIGH SPEED RAIL LINE	05/2029		05/2033		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000,000	\$ 6,000,000,000
						To: FROM DALLAS TO FORT WORTH															
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000,000	\$ 6,000,000,000
25127	0000-18-183	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW HIGH SPEED RAIL	CONSTRUCTION OF THE DFW HIGH SPEED RAIL LINE	08/2035		08/2040		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000,000	\$ 8,000,000,000
						To: FROM DALLAS TO FORT WORTH															
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION; SPECIFIC FUNDING SOURCES TO BE DETERMINED																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000,000	\$ 8,000,000,000
25128	0000-18-184	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME	09/2024		08/2029		2025	E	10:	\$ 0	\$ 3,037,884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,037,884
						To: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING															
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP																					
0000-18-184							09/2024		08/2029		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 607,577	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,037,884	\$ 0	\$ 607,577	\$ 0	\$ 0	\$ 3,037,884
25128	0000-18-184	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME	09/2024	11/2024	11/2031		2025	E	10:	\$ 0	\$ 3,037,884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,037,884
						To: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING															
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP																					
0000-18-184							09/2024	11/2024	11/2031		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 607,577	\$ 0	\$ 0	
FY 2025 COMMENTS: TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,037,884	\$ 0	\$ 0	\$ 607,577	\$ 0	\$ 3,037,884

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25128.1	0000-18-194	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE DALLAS-FORT WORTH METRO AREA	09/2024		12/2029		2025	E	10:	\$ 0	\$ 1,072,052	\$ 0	\$ 0	\$ 268,013	\$ 0	\$ 1,340,065
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																				
						To: PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25129.1	0000-18-187	NCTCOG	VARIOUS	VARIOUS	IH 20	From: SOUTH LANCASTER ROAD	09/2024	12/2024	09/2036		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
						PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 HYDROGEN CORRIDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES														
						To: BONNIE VIEW ROAD														
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																				
0000-18-187							09/2024	12/2024	09/2036		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
25129.2	0000-02-093	NCTCOG	VARIOUS	VARIOUS	IH 35W	From: ALLIANCE GATEWAY FREEWAY	09/2024		12/2029		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
						PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES														
						To: OUTLET BLVD														
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																				
0000-02-093							09/2024		12/2029		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
25129.2	0000-02-093	NCTCOG	VARIOUS	VARIOUS	IH 35W	From: ALLIANCE GATEWAY FREEWAY	09/2024	12/2024	09/2036		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
						PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES														
						To: OUTLET BLVD														
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																				
0000-02-093							09/2024	12/2024	09/2036		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
25130	0000-18-186	NCTCOG	VARIOUS	VARIOUS	VA	From: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM	09/2024		12/2025		2025	E	10:	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
						PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS														
						To:														
FY 2025 COMMENTS: RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																				
0000-18-186							09/2024		12/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MATCH FOR NCTCOG ADMINISTRATION FUNDING																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 300,000	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 300,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
25130	0000-18-186	NCTCOG	VARIOUS	VARIOUS	VA	From: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM	09/2024	09/2024	09/2026		2025	E	10:	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0
						PHASE 1 ACTIVITIES, INCLUDING COORDINATION WITH CHARGING STATION COMPANIES TO REPAIR AND/OR REPLACE UP TO 197 NON-OPERATIONAL EV CHARGING PORTS												\$ 0
						To:												
						FY 2025 COMMENTS: RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096												
	0000-18-186						09/2024	09/2024	09/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000
						FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MATCH FOR NCTCOG ADMINISTRATION FUNDING; CLARIFY FUNDING SHARES												\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 60,000
																		\$ 0
																		\$ 300,000
25130.2	0000-18-188	NCTCOG	VARIOUS	VARIOUS	VA	From: US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;	09/2024		12/2025		2025	E	10:	\$ 0	\$ 235,167	\$ 0	\$ 0	\$ 58,792
						DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS												\$ 0
						To: SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY												
						FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096												
	0000-18-188						09/2024		12/2025		2025	I	10:	\$ 0	\$ 2,116,504	\$ 0	\$ 0	\$ 529,126
						FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096												\$ 0
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,351,671	\$ 0	\$ 0	\$ 587,918
																		\$ 0
																		\$ 2,939,589
25130.2	0000-18-188	NCTCOG	VARIOUS	VARIOUS	VA	From: US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;	09/2024	01/2025	09/2026		2025	E	10:	\$ 0	\$ 235,167	\$ 0	\$ 0	\$ 58,792
						DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS												\$ 0
						To: SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY												
						FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096												
	0000-18-188						09/2024	01/2025	09/2026		2025	I	10:	\$ 0	\$ 2,116,504	\$ 0	\$ 0	\$ 529,126
						FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096												\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,351,671	\$ 0	\$ 0	\$ 587,918
																		\$ 0
																		\$ 2,939,589
25130.4	0000-02-096	NCTCOG	VARIOUS	VARIOUS	VA	From: SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;	09/2024	01/2025	09/2026		2025	E	10:	\$ 0	\$ 100,833	\$ 0	\$ 0	\$ 25,208
						VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD- HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC												\$ 0
						To: IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;												
						FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095												
	0000-02-096						09/2024	01/2025	09/2026		2025	I	10:	\$ 0	\$ 907,496	\$ 0	\$ 0	\$ 226,874
						FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095												\$ 0
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,008,329	\$ 0	\$ 0	\$ 252,082
																		\$ 0
																		\$ 1,260,411

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25130.4	0000-02-096	NCTCOG	VARIOUS	VARIOUS	VA	From: SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS; To: IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC	09/2024	01/2025	09/2026		2025	E	10:	\$ 0	\$ 100,833	\$ 0	\$ 0	\$ 25,208	\$ 0	\$ 126,041
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																					
0000-02-096							09/2024	01/2025	09/2026		2025	I	10:	\$ 0	\$ 907,496	\$ 0	\$ 0	\$ 226,874	\$ 0	\$ 1,134,370	
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,008,329	\$ 0	\$ 0	\$ 252,082	\$ 0	\$ 1,260,411	
25131	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES To:	SUPPORT APPLICATION DEVELOPMENT, GRANT MANAGEMENT, COMPLIANCE, PERFORMANCE MEASURES, AND PROJECT OVERSIGHT, AND ADVANCEMENT OF RTC PRIORITIES	02/2024	04/2024	02/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	
25131	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES To:	SUPPORT APPLICATION DEVELOPMENT, GRANT MANAGEMENT, COMPLIANCE, PERFORMANCE MEASURES, AND PROJECT OVERSIGHT, AND ADVANCEMENT OF RTC PRIORITIES	02/2024	04/2024	09/2030		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	
25132	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS INNOVATION ALLIANCE URBAN RESILIENCE FELLOWSHIP PROGRAM To:	EVALUATING THE CHANGE TO ELECTRIC AIRCRAFT FLEETS, DEVELOPING STRATEGIES, BENCHMARKING AND MODELING THE MARKET FOR ELECTRIC AIRCRAFT COSTS AND INTEGRATED NETWORK DESIGN AND DEMAND ESTIMATION OF ADVANCED AIR MOBILITY (AAM)	01/2024	01/2024	01/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000	
25132	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS INNOVATION ALLIANCE URBAN RESILIENCE FELLOWSHIP PROGRAM To:	EVALUATING THE CHANGE TO ELECTRIC AIRCRAFT FLEETS, DEVELOPING STRATEGIES, BENCHMARKING AND MODELING THE MARKET FOR ELECTRIC AIRCRAFT COSTS AND INTEGRATED NETWORK DESIGN AND DEMAND ESTIMATION OF ADVANCED AIR MOBILITY (AAM)	01/2024	01/2024	01/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000	
25133	0619-03-065	MURPHY	MURPHY	COLLIN	FM 544	From: AT MAXWELL CREEK To:	CONSTRUCT PEDESTRIAN BRIDGES	08/2025		08/2026		2026	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
0619-03-065							08/2025		08/2026		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MURPHY																					
0619-03-065							08/2025		08/2026		2026	C	10:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000	
FY 2026 COMMENTS: STATE GCAA LANDSCAPING FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 180,000	\$ 500,000	\$ 125,000	\$ 3,875,000	\$ 4,680,000	
25133	0619-03-065	MURPHY	MURPHY	COLLIN	FM 544	From: AT MAXWELL CREEK To:	CONSTRUCT PEDESTRIAN BRIDGES	06/2026		06/2027		2027	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
0619-03-065							06/2026		06/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000	
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MURPHY; REVISE FISCAL YEAR																					
0619-03-065							06/2026		06/2027		2027	C	10:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000	
FY 2027 COMMENTS: STATE GCAA LANDSCAPING FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 180,000	\$ 500,000	\$ 125,000	\$ 3,875,000	\$ 4,680,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25134	0000-18-006	DALLAS	DALLAS	DALLAS	VA	From: ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175	01/2028		12/2029		2028	C	10:	\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
						To: ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND														
FY 2028 COMMENTS: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
25134	0000-18-006	DALLAS	DALLAS	DALLAS	VA	From: ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175	01/2028		12/2029		2028	C	10:	\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
						To: ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND														
FY 2028 COMMENTS: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
25135	N/A	NCTCOG	COLLEYVILLE	TARRANT	SH 26	From: COLLEYVILLE TRAFFIC SIGNAL MAINTENANCE AND OPERATIONS	08/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
						To:														
FY 2025 COMMENTS: PART OF THE TURNBACK AGREEMENT TO REMOVE SH 26 THROUGH COLLEYVILLE FROM THE STATE HIGHWAY SYSTEM; MAXIMUM OF \$30,000 PER YEAR FOR A MAXIMUM OF 5 YEARS; FUNDING WILL NOT BE DISTRIBUTED UNTIL TURNBACK AGREEMENT BETWEEN CITY AND TXDOT IS FULLY EXECUTED																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
25135	N/A	NCTCOG	COLLEYVILLE	TARRANT	SH 26	From: COLLEYVILLE TRAFFIC SIGNAL MAINTENANCE AND OPERATIONS	08/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
						To:														
FY 2025 COMMENTS: PART OF THE TURNBACK AGREEMENT TO REMOVE SH 26 THROUGH COLLEYVILLE FROM THE STATE HIGHWAY SYSTEM; MAXIMUM OF \$30,000 PER YEAR FOR A MAXIMUM OF 5 YEARS; FUNDING WILL NOT BE DISTRIBUTED UNTIL TURNBACK AGREEMENT BETWEEN CITY AND TXDOT IS FULLY EXECUTED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
25136	0918-24-318	MCKINNEY	MCKINNEY	COLLIN	VA	From: ON US 75 FRONTAGE ROAD FROM GATEWAY BLVD TO EL DORADO PARKWAY	06/2026		12/2026		2026	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
						To: AND ON MEDICAL CENTER DR FROM ELDORADO TO SS 399														
FY 2026 COMMENTS: LOCAL MATCH IS PROVIDED BY LOCALLY FUNDED IMPROVEMENTS ASSOCIATED WITH THE SPECIAL EVENTS VENUE; PROJECT GROUPED UNDER 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
25136	0918-24-318	MCKINNEY	MCKINNEY	COLLIN	VA	From: ON US 75 FRONTAGE ROAD FROM GATEWAY BLVD TO EL DORADO PARKWAY	06/2026		12/2026		2026	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
						To: AND ON MEDICAL CENTER DR FROM ELDORADO TO SS 399														
FY 2026 COMMENTS: LOCAL MATCH IS PROVIDED BY LOCALLY FUNDED IMPROVEMENTS ASSOCIATED WITH THE SPECIAL EVENTS VENUE; PROJECT GROUPED UNDER 5800-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
25137	5000-00-276	VICTRON ENERGY, INC.	GREENVILLE	HUNT	VA	From: ON WESLEY ST AT IH 30 EB FRONTAGE ROAD	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
						To:														
FY 2027 COMMENTS: 2023 NEVI GRANT AWARD																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
25137	5000-00-276	VICTRON ENERGY, INC.	GREENVILLE	HUNT	VA	From: ON WESLEY ST AT IH 30 EB FRONTAGE ROAD	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
						To:														
FY 2027 COMMENTS: 2023 NEVI GRANT AWARD																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724
25138	5000-00-264	LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.	HUTCHINS	DALLAS	VA	From: ON FULGHUM RD AT IH 45 NB FRONTAGE RD	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 1,003,000	\$ 0	\$ 0	\$ 250,750	\$ 0	\$ 1,253,750
						To:														
FY 2027 COMMENTS: PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,003,000	\$ 0	\$ 0	\$ 250,750	\$ 0	\$ 1,253,750

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25138	5000-00-264	LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.	HUTCHINS	DALLAS	VA	From: ON FULGHUM RD AT IH 45 NB FRONTAGE RD To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 1,003,000	\$ 0	\$ 0	\$ 250,750	\$ 0	\$ 1,253,750	
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,003,000	\$ 0	\$ 0	\$ 250,750	\$ 0	\$ 1,253,750	
25139	5000-00-257	EVGATEWAY	MCKINNEY	COLLIN	VA	From: ON W WHITE AVE AT US 75 NB FRONTAGE RD To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 751,875	\$ 0	\$ 0	\$ 187,969	\$ 0	\$ 939,844	
FY 2027 COMMENTS: PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 751,875	\$ 0	\$ 0	\$ 187,969	\$ 0	\$ 939,844	
25139	5000-00-257	EVGATEWAY	MCKINNEY	COLLIN	VA	From: ON W WHITE AVE AT US 75 NB FRONTAGE RD To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 751,875	\$ 0	\$ 0	\$ 187,969	\$ 0	\$ 939,844	
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 751,875	\$ 0	\$ 0	\$ 187,969	\$ 0	\$ 939,844	
25140	5000-00-252	ECAMION USA, INC (DBA JULE)	GARLAND	DALLAS	VA	From: ON BROADWAY BLVD NEAR IH 30 WB FRONTAGE RD AND DUCK CREEK DR To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 650,029	\$ 0	\$ 0	\$ 162,507	\$ 0	\$ 812,536	
FY 2027 COMMENTS: PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 650,029	\$ 0	\$ 0	\$ 162,507	\$ 0	\$ 812,536	
25140	5000-00-252	ECAMION USA, INC (DBA JULE)	GARLAND	DALLAS	VA	From: ON BROADWAY BLVD NEAR IH 30 WB FRONTAGE RD AND DUCK CREEK DR To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 650,029	\$ 0	\$ 0	\$ 162,507	\$ 0	\$ 812,536	
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 650,029	\$ 0	\$ 0	\$ 162,507	\$ 0	\$ 812,536	
25141	5000-00-277	VICTRON ENERGY, INC.	NORTHLAKE	DENTON	VA	From: ON GASOLINE ALLEY NEAR IH 35W NB FRONTAGE RD AND SH 114 To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724	
FY 2027 COMMENTS: PROJECT IS A PART OF THE 2023 NEVI GRANT AWARD																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724	
25141	5000-00-277	VICTRON ENERGY, INC.	NORTHLAKE	DENTON	VA	From: ON GASOLINE ALLEY NEAR IH 35W NB FRONTAGE RD AND SH 114 To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724	
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724	
25142	5000-00-247	VICTRON ENERGY, INC.	TERRELL	KAUFMAN	VA	From: ON FM 148 NEAR SP 557 AND APACHE TRAIL To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724	
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724	
25142	5000-00-247	VICTRON ENERGY, INC.	TERRELL	KAUFMAN	VA	From: ON FM 148 NEAR SP 557 AND APACHE TRAIL To:	04/2026		04/2027		2027	C	10_NEVI:	\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724	
FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 626,979	\$ 0	\$ 0	\$ 156,745	\$ 0	\$ 783,724	
25143	0000-02-097	SOUTHLAKE	SOUTHLAKE	TARRANT		From: To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
25143	0000-02-097	SOUTHLAKE	SOUTHLAKE	TARRANT	SH 114	From: WHITE CHAPEL BLVD To: KIMBALL AVENUE	01/2027		01/2028		2027	E	10:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000	
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX519 (SH 114 IMPROVEMENTS); MUST OBLIGATE BY SEPTEMBER 30, 2027																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25144	0902-90-376	SOUTHLAKE	SOUTHLAKE	TARRANT		From: PLACEHOLDER FOR NEW PROJECT To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
25144	0902-90-376	SOUTHLAKE	SOUTHLAKE	TARRANT	CS	From: ON BRUMLOW AVENUE FROM CONTINENTAL BLVD To: SH 26	09/2027	09/2029	2027		C	10:		\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000		
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX517 (BRUMLOW AVENUE); MUST OBLIGATE BY SEPTEMBER 30, 2027																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000		
25145	0000-02-099	EULESS	VARIOUS	TARRANT		From: PLACEHOLDER FOR NEW PROJECT To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
25145	0000-02-099	EULESS	VARIOUS	TARRANT	CS	From: ON WEST PIPELINE ROAD FROM ARWINE COURT To: RAIDER DRIVE	09/2027	09/2029	2027		C	10:		\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000		
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX518 (MUST OBLIGATE BY SEPTEMBER 30, 2027)																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000		
25146		NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
25146	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NCT911 TRANSLATION AND TRANSCRIPTION SERVICES To: NCT911 SERVICE AREA	06/2026	07/2026	2026		I	RTC LOCAL:		\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000		
FY 2026 COMMENTS:																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000		
25147	0000-02-119	COLLEYVILLE	COLLEYVILLE	TARRANT		From: PLACEHOLDER FOR NEW PROJECT To:																
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
25147	0000-02-119	COLLEYVILLE	COLLEYVILLE	TARRANT	VA	From: AT LITTLE BEAR CREEK To:	09/2026	09/2028	2026		C	10_ERMRK:		\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000		
FY 2026 COMMENTS: CONGRESSIONAL EARMARK																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000		
30001	N/A	NCTCOG	VARIOUS	VARIOUS	IH 35E	From: PHASE 2 PLACEHOLDER To:	09/2024	08/2025	2029		C	2M:		\$ 0	\$ 20,580,507	\$ 5,145,127	\$ 0	\$ 0	\$ 0	\$ 25,725,634		
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																						
N/A							09/2024	08/2025	2029		C	5:		\$ 0	\$ 8,459,493	\$ 2,114,873	\$ 0	\$ 0	\$ 0	\$ 10,574,366		
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 29,040,000	\$ 7,260,000	\$ 0	\$ 0	\$ 0	\$ 36,300,000		
30001	N/A	NCTCOG	VARIOUS	VARIOUS	IH 35E	From: PHASE 2 PLACEHOLDER To:	09/2024	08/2025	2031		C	2M:		\$ 0	\$ 20,580,507	\$ 5,145,127	\$ 0	\$ 0	\$ 0	\$ 25,725,634		
FY 2031 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																						
N/A							09/2024	08/2025	2031		C	5:		\$ 0	\$ 8,459,493	\$ 2,114,873	\$ 0	\$ 0	\$ 0	\$ 10,574,366		
FY 2031 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 29,040,000	\$ 7,260,000	\$ 0	\$ 0	\$ 0	\$ 36,300,000		

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
30005	0047-07-232	TXDOT-DALLAS	RICHARDSON	DALLAS	US 75	From: IH 635	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: COLLIN COUNTY LINE																					
FY 2016 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																					
0047-07-232																					
FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 13,266,703	\$ 13,266,703	\$ 4,316,676	\$ 0	\$ 0	\$ 0	\$ 16,583,379	
30005	0047-07-232	TXDOT-DALLAS	RICHARDSON	DALLAS	US 75	From: IH 635	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: COLLIN COUNTY LINE																					
FY 2016 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																					
0047-07-232																					
FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 13,266,703	\$ 13,266,703	\$ 4,316,676	\$ 0	\$ 0	\$ 0	\$ 17,583,379	
30006	0047-06-158	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: DALLAS COUNTY LINE	EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To: BETHANY DRIVE																					
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																					
0047-06-158																					
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENTS FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 25,296,667	\$ 25,296,667	\$ 7,824,167	\$ 0	\$ 0	\$ 0	\$ 33,120,834	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
30006	0047-06-158	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: DALLAS COUNTY LINE	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
30010	0000-18-056	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FUNDS FOR IMPLEMENTATION OF THE ROADWAY SAFETY PLAN	10/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,437,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0000-18-056																				
FY 2029 COMMENTS: INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 17,185,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,185,000
30010	0000-18-056	NCTCOG	VARIOUS	VARIOUS	VA	From: PLACEHOLDER FUNDS FOR IMPLEMENTATION OF THE ROADWAY SAFETY PLAN	10/2028		08/2031		2031	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,437,000	\$ 0	\$ 0
To:																				
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0000-18-056																				
FY 2031 COMMENTS: INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 17,185,000	\$ 0	\$ 0	\$ 3,437,000	\$ 0	\$ 17,185,000
40017	0918-46-282	CARROLLTON	CARROLLTON	DENTON	VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	04/2019	06/2019	07/2024		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 727,662	\$ 727,662
To: OLD DENTON RD																				
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																				
0918-46-282																				
FY 2025 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																				
0918-46-282																				
FY 2025 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,003	\$ 727,662	\$ 4,727,665
40017	0918-46-282	CARROLLTON	CARROLLTON	DENTON	VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	04/2019	06/2019	07/2024	08/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 727,662	\$ 727,662
To: OLD DENTON RD																				
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																				
0918-46-282																				
FY 2024 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR																				
0918-46-282																				
FY 2024 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,003	\$ 727,662	\$ 4,727,665
40024.2	0918-47-324	DALLAS	DALLAS	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH),	05/2024		05/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 137,882	\$ 0	\$ 0	\$ 0
To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)																				
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
0918-47-324																				
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
0918-47-324																				
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
0918-47-324																				
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 758,351	\$ 0	\$ 151,670	\$ 0	\$ 0	\$ 758,351

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40024.2	0918-47-324	DALLAS	DALLAS	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	09/2025	10/2024	08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 137,882	\$ 0	\$ 0	\$ 0
To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)																				
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
0918-47-324							09/2025	10/2024	08/2026		2025	C	9TA Set Aside:	\$ 689,410	\$ 689,410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 689,410
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
0918-47-324							05/2024	10/2024	08/2026		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 13,788	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
0918-47-324							05/2024	10/2024	08/2026		2025	CE	9TA Set Aside:	\$ 68,941	\$ 68,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,941
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 758,351	\$ 758,351	\$ 0	\$ 151,670	\$ 0	\$ 0	\$ 758,351

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40039	0918-46-305	DENTON	DENTON	DENTON	VA	From: GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	03/2021	03/2021	04/2024		2019	E	9TA Set Aside:	\$ 114,976	\$ 114,976	\$ 0	\$ 0	\$ 28,744	\$ 0	\$ 143,720
						To: ALONG STUART RD, MULKEY LN, AND AUDRA LN														
FY 2019 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; FUNDING OBLIGATED IN FY 2019																				
0918-46-305						02/2022	02/2022	04/2023	08/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,250	\$ 21,250	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; GROUPED PROJECT UNDER CSJ 5000-00-916																				
0918-46-305						05/2024		05/2025		2025	C	9TA Set Aside:	\$ 0	\$ 630,009	\$ 0	\$ 0	\$ 157,502	\$ 0	\$ 787,511	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																				
0918-46-305						05/2024		05/2025		2025	CE	9TA Set Aside:	\$ 0	\$ 17,326	\$ 0	\$ 0	\$ 4,332	\$ 0	\$ 21,658	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 114,976	\$ 762,311	\$ 0	\$ 0	\$ 190,578	\$ 21,250	\$ 974,139
40039	0918-46-305	DENTON	DENTON	DENTON	VA	From: GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	03/2021	03/2021	04/2024	04/2024	2019	E	9TA Set Aside:	\$ 114,976	\$ 114,976	\$ 0	\$ 0	\$ 28,744	\$ 0	\$ 143,720
						To: ALONG STUART RD, MULKEY LN, AND AUDRA LN														
FY 2019 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; FUNDING OBLIGATED IN FY 2019; 2017 TASA CALL FOR PROJECTS																				
0918-46-305						02/2022	02/2022	04/2023	08/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,250	\$ 21,250	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																				
0918-46-305						05/2024	05/2025	06/2026		2025	C	9TA Set Aside:	\$ 630,009	\$ 630,009	\$ 0	\$ 0	\$ 157,502	\$ 0	\$ 787,511	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																				
0918-46-305						05/2024	05/2025	06/2026		2025	CE	9TA Set Aside:	\$ 17,326	\$ 17,326	\$ 0	\$ 0	\$ 4,332	\$ 0	\$ 21,658	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 762,311	\$ 762,311	\$ 0	\$ 0	\$ 190,578	\$ 21,250	\$ 974,139
40040	0918-46-306	DENTON	DENTON	DENTON	CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	03/2021	03/2021	04/2024		2019	E	9TA Set Aside:	\$ 256,151	\$ 256,151	\$ 0	\$ 0	\$ 64,038	\$ 0	\$ 320,189
						To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION														
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-46-306						05/2024		05/2025		2025	C	9TA Set Aside:	\$ 0	\$ 471,698	\$ 0	\$ 0	\$ 117,925	\$ 0	\$ 589,623	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-46-306						05/2024		05/2025		2025	CE	9TA Set Aside:	\$ 0	\$ 34,659	\$ 0	\$ 0	\$ 8,665	\$ 0	\$ 43,324	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 256,151	\$ 762,508	\$ 0	\$ 0	\$ 190,628	\$ 0	\$ 953,136

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40040	0918-46-306	DENTON	DENTON	DENTON	CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	03/2021	03/2021	04/2024	04/2024	2019	E	9TA Set Aside:	\$ 256,151	\$ 256,151	\$ 0	\$ 0	\$ 64,038	\$ 0	\$ 320,189
						To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION														
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																				
0918-46-306						05/2024	05/2025	06/2026		2025	C	9TA Set Aside:	\$ 0	\$ 471,698	\$ 0	\$ 0	\$ 117,925	\$ 0	\$ 589,623	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TXDOT OVER OBLIGATED CONSTRUCTION FUNDS, WORKING TO RESOLVE THAT ISSUE; 2017 TASA CALL FOR PROJECTS																				
0918-46-306						05/2024	05/2025	06/2026		2025	CE	9TA Set Aside:	\$ 0	\$ 34,659	\$ 0	\$ 0	\$ 8,665	\$ 0	\$ 43,324	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 256,151	\$ 762,508	\$ 0	\$ 0	\$ 190,628	\$ 0	\$ 953,136
40051	0918-47-506	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD	10/2025		10/2027		2026	C	9TA Set Aside:	\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
						To: S HAMPTON ROAD														
FY 2026 COMMENTS: PART OF THE 2023 STATE TASA CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
40051	0918-47-506	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD	11/2026		11/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
						To: S HAMPTON ROAD														
FY 2027 COMMENTS: PART OF THE 2023 STATE TASA CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
40052	0918-46-352	DENTON	DENTON	DENTON	VA	From: PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND	06/2024		05/2025		2025	E	9TA Set Aside:	\$ 0	\$ 1,288,878	\$ 0	\$ 0	\$ 322,219	\$ 0	\$ 1,611,097
						To: FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST														
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL																				
0918-46-352						08/2025		05/2027		2026	C	9TA Set Aside:	\$ 0	\$ 9,683,026	\$ 0	\$ 0	\$ 2,420,757	\$ 0	\$ 12,103,783	
FY 2026 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,971,904	\$ 0	\$ 0	\$ 2,742,976	\$ 0	\$ 13,714,880
40052	0918-46-352	DENTON	DENTON	DENTON	VA	From: PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND	02/2026		03/2027		2025	E	9TA Set Aside:	\$ 1,814,519	\$ 1,814,519	\$ 0	\$ 0	\$ 453,630	\$ 0	\$ 2,268,149
						To: FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST														
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL; INCREASE FUNDING TO MATCH OBLIGATION; FUNDING OBLIGATED FY25																				
0918-46-352						12/2027		12/2028		2028	C	9TA Set Aside:	\$ 0	\$ 9,683,026	\$ 0	\$ 0	\$ 2,420,757	\$ 0	\$ 12,103,783	
FY 2028 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,814,519	\$ 11,497,545	\$ 0	\$ 0	\$ 2,874,387	\$ 0	\$ 14,371,932
40053	0918-47-503	FARMERS BRANCH	FARMERS BRANCH	DALLAS	CS	From: VALLEY VIEW LANE AT MERCER PARKWAY	09/2024		09/2025		2025	C	9TA Set Aside:	\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019
						To: IN FARMERS BRANCH														
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019
40053	0918-47-503	FARMERS BRANCH	FARMERS BRANCH	DALLAS	CS	From: VALLEY VIEW LANE AT MERCER PARKWAY	01/2026		01/2027		2026	C	9TA Set Aside:	\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019
						To: IN FARMERS BRANCH														
FY 2026 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40070	0902-90-198	ARLINGTON	ARLINGTON	TARRANT	VA	From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	06/2025		12/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 710,929	\$ 0	\$ 0	\$ 0
						To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY															
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
0902-90-198							06/2025		12/2026		2025	C	9TA Set Aside:	\$ 0	\$ 3,554,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,554,643	
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
0902-90-198							06/2025		12/2026		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 71,092	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
0902-90-198							06/2025		12/2026		2025	CE	9TA Set Aside:	\$ 0	\$ 355,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,463	
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,910,106	\$ 0	\$ 782,021	\$ 0	\$ 0	\$ 3,910,106	
40070	0902-90-198	ARLINGTON	ARLINGTON	TARRANT	VA	From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	06/2025	05/2025	12/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 710,929	\$ 0	\$ 0
						To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY															
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
0902-90-198							06/2025	05/2025	12/2026		2025	C	9TA Set Aside:	\$ 1,809,787	\$ 3,554,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,554,643	
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
0902-90-198							06/2025	05/2025	12/2026		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,092	\$ 0	\$ 0	
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
0902-90-198							06/2025	05/2025	12/2026		2025	CE	9TA Set Aside:	\$ 284,371	\$ 355,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,463	
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,094,158	\$ 3,910,106	\$ 0	\$ 0	\$ 782,021	\$ 0	\$ 3,910,106	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40073	0918-47-326	DALLAS	DALLAS	DALLAS	CS	From:	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	11/2021	08/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,224	\$ 239,224
						To:	PEMBERTON HILL ROAD														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
								05/2024		10/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 392,596	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
								05/2024		10/2025		2025	C	9TA Set Aside:	\$ 0	\$ 1,962,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,962,980
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,962,980	\$ 0	\$ 392,596	\$ 0	\$ 239,224	\$ 2,202,204
40073	0918-47-326	DALLAS	DALLAS	DALLAS	CS	From:	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	11/2021	08/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,224	\$ 239,224
						To:	PEMBERTON HILL ROAD														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
								05/2024	10/2024	02/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 392,596	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																					
								05/2024	10/2024	02/2026		2024	C	9TA Set Aside:	\$ 1,962,980	\$ 1,962,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,962,980
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,962,980	\$ 1,962,980	\$ 0	\$ 392,596	\$ 0	\$ 239,224	\$ 2,202,204

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40074.1	0918-47-320	DALLAS	DALLAS	DALLAS	VA	From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	10/2024		04/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																				
0918-47-320 FY 2025 COMMENTS:							10/2024		04/2026		2025	E	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0918-47-320 FY 2025 COMMENTS:							06/2025		06/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0
0918-47-320 FY 2025 COMMENTS:							06/2025		06/2026		2025	R	5:	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
0918-47-320 FY 2027 COMMENTS:							09/2026		09/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,370,000	\$ 0	\$ 0	\$ 0
0918-47-320 FY 2027 COMMENTS:							09/2026		09/2027		2027	C	5:	\$ 0	\$ 6,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,850,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 8,000,000
40074.1	0918-47-320	DALLAS	DALLAS	DALLAS	VA	From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	08/2026		02/2028		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
0918-47-320 FY 2025 COMMENTS:							08/2026		02/2028		2025	E	5:	\$ 1,150,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0918-47-320 FY 2028 COMMENTS:							08/2027		08/2028		2028	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0
0918-47-320 FY 2028 COMMENTS:							08/2027		08/2028		2028	R	5:	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
0918-47-320 FY 2031 COMMENTS:							11/2028		08/2029		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,370,000	\$ 0	\$ 0
0918-47-320 FY 2031 COMMENTS:							11/2028		08/2029		2031	C	5:	\$ 0	\$ 6,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,850,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,150,000	\$ 8,000,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 8,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40075	0918-47-327	DALLAS	DALLAS	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	11/2021	08/2021	01/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,803	\$ 74,803
						To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																				
0918-47-327							05/2024	05/2025	2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 65,132	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																				
0918-47-327							05/2024	05/2025	2025	C	9TA Set Aside:	\$ 0	\$ 325,661	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,661
FY 2025 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-196																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 325,661	\$ 0	\$ 65,132	\$ 0	\$ 74,803	\$ 400,464
40075	0918-47-327	DALLAS	DALLAS	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE	11/2021	08/2021	01/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,803	\$ 74,803
						To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																				
0918-47-327							05/2024	09/2024	02/2026	2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 65,132	\$ 0	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																				
0918-47-327							05/2024	09/2024	02/2026	2024	C	9TA Set Aside:	\$ 325,661	\$ 325,661	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,661
FY 2024 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-196; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 325,661	\$ 325,661	\$ 0	\$ 65,132	\$ 0	\$ 74,803	\$ 400,464
40076	0918-47-321	DALLAS CO	GARLAND	DALLAS	VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	11/2021	11/2021	06/2024	06/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,766,264	\$ 1,766,264
						To: GARLAND EASTERN CITY LIMITS														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																				
0918-47-321							07/2024	03/2026	2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,176,625	\$ 7,176,625		
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY																				
0918-47-321							07/2024	03/2026	2025	C	9TA Set Aside:	\$ 0	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 0	\$ 5,224,631		
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 8,942,889	\$ 14,167,520
40076	0918-47-321	DALLAS CO	GARLAND	DALLAS	VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY	11/2021	11/2021	06/2024	08/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,766,264	\$ 1,766,264
						To: GARLAND EASTERN CITY LIMITS														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GARLAND; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																				
0918-47-321							07/2024	03/2025	06/2027	2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,176,625	\$ 7,176,625	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GARLAND; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY																				
0918-47-321							07/2024	03/2025	06/2027	2025	C	9TA Set Aside:	\$ 3,880,219	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 0	\$ 5,224,631	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,880,219	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 8,942,889	\$ 14,167,520

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40078	0918-47-325	DALLAS	DALLAS	DALLAS	CS	From: ROSS AVENUE FROM GREENVILLE AVENUE RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS	11/2021	10/2021	05/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 474,368	\$ 474,368
To: IH 345																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
0918-47-325																				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
0918-47-325																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
0918-47-325																				
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-916																				
0918-47-325																				
FY 2027 COMMENTS: 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,700,000	\$ 0	\$ 1,140,000	\$ 0	\$ 18,774,368	\$ 24,474,368
40078	0918-47-325	DALLAS	DALLAS	DALLAS	CS	From: ROSS AVENUE FROM GREENVILLE AVENUE RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS	11/2021	10/2021	04/2026		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 474,368	\$ 474,368
To: IH 345																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
0918-47-325																				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
0918-47-325																				
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																				
0918-47-325																				
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-916																				
0918-47-325																				
FY 2027 COMMENTS: 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,700,000	\$ 0	\$ 0	\$ 1,140,000	\$ 18,774,368	\$ 24,474,368

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40079	0902-38-145	TXDOT-FORT WORTH	ALEDO	PARKER	CS	From: ON BAILEY RANCH RD FROM FM 1187	05/2023	05/2023	12/2023	11/2023	2022	ENV	9TA Set Aside:	\$ 26,400	\$ 26,400	\$ 0	\$ 0	\$ 6,600	\$ 0	\$ 33,000
						CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION														
						To: ALEDO HIGH SCHOOL														
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																				
							01/2023	04/2023	12/2023	12/2023	2022	E	9TA Set Aside:	\$ 94,912	\$ 70,930	\$ 0	\$ 0	\$ 17,733	\$ 0	\$ 88,663
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																				
							03/2024	03/2024	10/2024		2024	C	9TA Set Aside:	\$ 0	\$ 612,868	\$ 0	\$ 0	\$ 153,217	\$ 0	\$ 766,085
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 121,312	\$ 710,198	\$ 0	\$ 0	\$ 177,550	\$ 0	\$ 887,748
40079	0902-38-145	TXDOT-FORT WORTH	ALEDO	PARKER	CS	From: ON BAILEY RANCH RD FROM FM 1187	05/2023	05/2023	12/2023	11/2023	2022	ENV	9TA Set Aside:	\$ 26,400	\$ 26,400	\$ 0	\$ 0	\$ 6,600	\$ 0	\$ 33,000
						CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION														
						To: ALEDO HIGH SCHOOL														
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																				
							01/2023	04/2023	12/2023	12/2023	2022	E	9TA Set Aside:	\$ 94,912	\$ 70,930	\$ 0	\$ 0	\$ 17,733	\$ 0	\$ 88,663
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																				
							03/2024	03/2024	10/2024		2024	C	9TA Set Aside:	\$ 0	\$ 612,868	\$ 0	\$ 0	\$ 153,217	\$ 0	\$ 766,085
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 121,312	\$ 710,198	\$ 0	\$ 0	\$ 177,550	\$ 0	\$ 887,748
40080	0902-90-291	ARLINGTON	ARLINGTON	TARRANT	CS	From: ALLEN AVE FROM E MAYFIELD RD	11/2023	01/2024	03/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000
						To: E ARBROOK BLVD														
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
							08/2025		12/2026		2025	C	9TA Set Aside:	\$ 0	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 0	\$ 1,196,783
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 350,000	\$ 1,546,783
40080	0902-90-291	ARLINGTON	ARLINGTON	TARRANT	CS	From: ALLEN AVE FROM E MAYFIELD RD	11/2023	01/2024	11/2025	11/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000
						To: E ARBROOK BLVD														
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
							01/2026		01/2027		2026	C	9TA Set Aside:	\$ 957,427	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 0	\$ 1,196,783
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 957,427	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 350,000	\$ 1,546,783
40081	0902-90-292	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	CS	From: SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH	08/2025		08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 132,719	\$ 0	\$ 0	\$ 0
						CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS														
						To: CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST														
FY 2025 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
							08/2025		08/2026		2025	C	9TA Set Aside:	\$ 0	\$ 663,596	\$ 0	\$ 0	\$ 0	\$ 0	\$ 663,596
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 663,596	\$ 0	\$ 132,719	\$ 0	\$ 0	\$ 663,596

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40081	0902-90-292	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	CS	From: SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH	08/2025	08/2025	08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 132,719	\$ 0	\$ 0
						To: CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST														
FY 2025 COMMENTS:						2022 TA SET ASIDE CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES														
	0902-90-292						08/2025	08/2025	08/2026		2025	C	9TA Set Aside:	\$ 630,924	\$ 663,596	\$ 0	\$ 0	\$ 0	\$ 0	\$ 663,596
FY 2025 COMMENTS:						2022 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 630,924	\$ 663,596	\$ 0	\$ 0	\$ 132,719	\$ 0	\$ 663,596
40082	0902-90-293	FORT WORTH	FORT WORTH	TARRANT	VA	From: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	02/2023	08/2023	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,000	\$ 232,000
						To: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST														
FY 2023 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-293						02/2025		06/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 38,000
FY 2025 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-293						02/2025		06/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000	\$ 23,000
FY 2025 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-293						11/2025		08/2026		2026	C	9TA Set Aside:	\$ 0	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 0	\$ 1,304,885
FY 2026 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 293,000	\$ 1,597,885
40082	0902-90-293	FORT WORTH	FORT WORTH	TARRANT	VA	From: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH	02/2023	08/2023	09/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,000	\$ 232,000
						To: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST														
FY 2023 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-293						02/2025	02/2025	06/2025	07/2025	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 38,000
FY 2025 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-293						02/2025	02/2025	06/2025	06/2025	2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000	\$ 23,000
FY 2025 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-293						02/2026		03/2027		2026	C	9TA Set Aside:	\$ 1,043,908	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 0	\$ 1,304,885
FY 2026 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,043,908	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 293,000	\$ 1,597,885
40083	0902-90-294	FORT WORTH	FORT WORTH	TARRANT	VA	From: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH	08/2023	08/2023	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 372,000	\$ 372,000
						To: TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST														
FY 2023 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-294						02/2025		06/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,000	\$ 61,000
FY 2025 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-294						02/2025		06/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 36,000
FY 2025 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
	0902-90-294						11/2025		08/2026		2026	C	9TA Set Aside:	\$ 0	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 0	\$ 1,962,810
FY 2026 COMMENTS:						PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 469,000	\$ 2,431,810

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40083	0902-90-294	FORT WORTH	FORT WORTH	TARRANT	VA	From: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH To: TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS	08/2023	08/2023	08/2025	07/2025	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 372,000	\$ 372,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-294							02/2025	02/2025	06/2025	06/2025	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,000	\$ 61,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-294							02/2025	02/2025	08/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 36,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-294							10/2025	10/2025	08/2026		2025	C	9TA Set Aside:	\$ 1,438,247	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 0	\$ 1,962,810
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2025; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,438,247	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 469,000	\$ 2,431,810	
40084	0902-90-296	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST To: EASTLAND STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS	08/2023		04/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,477	\$ 131,477
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-296							05/2026		05/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,000	\$ 355,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-296							05/2026		05/2027		2026	C	9TA Set Aside:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 486,477	\$ 1,486,477	
40084	0902-90-296	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST To: EASTLAND STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS	08/2023	03/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,477	\$ 131,477
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-296							02/2026		02/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,000	\$ 355,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
	0902-90-296							02/2026		02/2027		2026	C	9TA Set Aside:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 486,477	\$ 1,486,477	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40084.1	0902-90-350	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS				2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,389	\$ 225,389	
To: E ROSEDALE STREET																					
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-350							10/2025	10/2027	2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 25,000			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-350							10/2025	10/2027	2026	C	9TA Set Aside:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 250,389	\$ 1,750,389	
40084.1	0902-90-350	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	08/2023	03/2024	12/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,389	\$ 225,389	
To: E ROSEDALE STREET																					
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-350							02/2026	02/2027	2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 25,000			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-350							02/2026	02/2027	2026	C	9TA Set Aside:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000			
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 250,389	\$ 1,750,389	
40085	0918-24-296	ALLEN	ALLEN	COLLIN	VA	From: ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	12/2024		08/2026	2025	C	9TA Set Aside:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000	
To: EXISTING BLUEBONNET TRAIL AT US 75																					
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000	
40085	0918-24-296	ALLEN	ALLEN	COLLIN	VA	From: ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	01/2026		08/2027	2026	C	9TA Set Aside:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000	
To: EXISTING BLUEBONNET TRAIL AT US 75																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000	
40086	0918-47-470	GARLAND	GARLAND	DALLAS	VA	From: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION	03/2025		12/2026	2025	C	9TA Set Aside:	\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486	
To: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST																					
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486	
40086	0918-47-470	GARLAND	GARLAND	DALLAS	VA	From: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION	06/2026		03/2028	2027	C	9TA Set Aside:	\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486	
To: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total										
40087	0918-47-471	SUNNYVALE	SUNNYVALE	DALLAS	VA	From:	SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	03/2025		11/2025		2025	C	9TA Set Aside:	\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123									
						To:	FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST																								
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123			
40087	0918-47-471	SUNNYVALE	SUNNYVALE	DALLAS	VA	From:	SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	02/2026		02/2027		2026	C	9TA Set Aside:	\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123									
						To:	FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST																								
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																															
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123									
40088	0918-47-472	DALLAS CO	DALLAS	DALLAS	VA	From:	CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	CONSTRUCT NEW SHARED-USE PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION IMPROVEMENTS	01/2024	01/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000									
						To:	AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE																								
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																															
						0918-47-472			01/2026		06/2027		2026	C	9TA Set Aside:	\$ 0	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 0	\$ 4,265,691									
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 900,000	\$ 5,165,691			
40088	0918-47-472	DALLAS CO	DALLAS	DALLAS	VA	From:	CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	CONSTRUCT NEW SHARED-USE PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION IMPROVEMENTS	01/2024	01/2024	12/2025	02/2026	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000									
						To:	AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE																								
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																															
						0918-47-472			03/2026		03/2028		2026	C	9TA Set Aside:	\$ 3,117,012	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 0	\$ 4,265,691									
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 3,117,012	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 900,000	\$ 5,165,691			
40089	0918-47-473	DALLAS CO	RICHARDSON	DALLAS	VA	From:	CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE	CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED-USE PATH	04/2024	04/2024	09/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 945,600	\$ 945,600									
						To:	ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD																								
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																															
						0918-47-473			10/2025		04/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,294,730	\$ 0	\$ 0	\$ 0									
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																10/2025						04/2028	2026	C	9TA Set Aside:	\$ 0	\$ 6,473,650	\$ 0	\$ 0	\$ 0	\$ 6,473,650
FY 2026 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 6,473,650	\$ 0	\$ 1,294,730	\$ 0	\$ 945,600	\$ 7,419,250			
40089	0918-47-473	DALLAS CO	RICHARDSON	DALLAS	VA	From:	CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE	CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED-USE PATH	04/2024	04/2024	12/2025	02/2026	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 945,600	\$ 945,600									
						To:	ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD																								
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																															
						0918-47-473			03/2026		03/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,294,730	\$ 0	\$ 0									
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																03/2026						03/2028	2026	C	9TA Set Aside:	\$ 0	\$ 6,473,650	\$ 0	\$ 0	\$ 0	\$ 6,473,650
FY 2026 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 6,473,650	\$ 0	\$ 0	\$ 1,294,730	\$ 945,600	\$ 7,419,250			

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40090	0918-46-348	FRISCO	FRISCO	DENTON	VA	From: IRON HORSE TRAIL FROM STONEBROOK PKWY To: ROCK CREEK PKWY	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	01/2024	01/2024	11/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000	\$ 760,000	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																					
0918-46-348 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																					
0918-46-348 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 3,010,000	\$ 8,260,000	
40090	0918-46-348	FRISCO	FRISCO	DENTON	VA	From: IRON HORSE TRAIL FROM STONEBROOK PKWY To: ROCK CREEK PKWY	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	01/2024	01/2024	06/2026	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000	\$ 760,000	
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																					
0918-46-348 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO; REVISE FISCAL YEAR																					
0918-46-348 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 3,010,000	\$ 8,260,000	
40091	0901-22-130	TXDOT-PARIS	QUINLAN	HUNT	VA	From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR; To: ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL	CONSTRUCT SIDEWALKS	09/2024		08/2025	2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 22,929	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																					
0901-22-130 FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																					
0901-22-130 FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																					
0901-22-130 FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 704,269	\$ 0	\$ 140,854	\$ 0	\$ 0	\$ 704,269	
40091	0901-22-130	TXDOT-PARIS	QUINLAN	HUNT	VA	From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR; To: ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL	CONSTRUCT SIDEWALKS	09/2024	09/2024	05/2025	05/2025	2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 22,929	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																					
0901-22-130 FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																					
0901-22-130 FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [TTC]) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																					
0901-22-130 FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 704,269	\$ 704,269	\$ 0	\$ 140,854	\$ 0	\$ 0	\$ 704,269	
40092	0902-90-318	COLLEYVILLE	COLLEYVILLE	TARRANT	VA	From: COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION To:	DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	01/2025		04/2025	2025	I	9TA Set Aside:	\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350	
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40092	0902-90-318	COLLEYVILLE	COLLEYVILLE	TARRANT	VA	From: COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION	DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	03/2026		03/2027		2026	I	9TA Set Aside:	\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350
						To:															
FY 2026 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350	
40093	0902-38-152	WEATHERFORD	WEATHERFORD	PARKER	VA	From: WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN	CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	09/2024		09/2025		2025	I	9TA Set Aside:	\$ 0	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500
						To:															
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500	
40093	0902-38-152	WEATHERFORD	WEATHERFORD	PARKER	VA	From: WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN	CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	09/2024	05/2025	12/2026		2025	I	9TA Set Aside:	\$ 966,000	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500
						To:															
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 966,000	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500	
40094	0902-90-319	KELLER	KELLER	TARRANT	VA	From: KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN	PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES	01/2025		06/2025		2025	I	9TA Set Aside:	\$ 0	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000
						To:															
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000	
40094	0902-90-319	KELLER	KELLER	TARRANT	VA	From: KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN	PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES	01/2025	06/2025	01/2027		2025	I	9TA Set Aside:	\$ 478,400	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000
						To:															
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 478,400	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000	
40095	0918-46-366	CARROLLTON	CARROLLTON	DENTON	VA	From: TC RICE TRAIL FROM CARROLLTON CITY LIMIT	CONSTRUCT NEW SHARED USE PATH	09/2027		04/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,000	\$ 0	\$ 0
						To: SOUTH SIDE OF ELM FORK TRINITY RIVER															
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
						0918-46-366	09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 1,360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000	
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
						0918-46-367	09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 8,640,000	\$ 0	\$ 0	\$ 2,160,000	\$ 0	\$ 10,800,000	
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,432,000	\$ 0	\$ 12,160,000	
40095	0918-46-366	CARROLLTON	CARROLLTON	DENTON	VA	From: TC RICE TRAIL FROM CARROLLTON CITY LIMIT	CONSTRUCT NEW SHARED USE PATH	09/2027		04/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,000	\$ 0	\$ 0
						To: SOUTH SIDE OF ELM FORK TRINITY RIVER															
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
						0918-46-366	09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 1,360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000	
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
						0918-46-367	09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 8,640,000	\$ 0	\$ 0	\$ 2,160,000	\$ 0	\$ 10,800,000	
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,432,000	\$ 0	\$ 12,160,000	
40096	0918-47-561	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL (PHASE 2) FROM GINGER AVE	CONSTRUCT NEW SHARED-USE PATH AND BRIDGE	06/2028		06/2030		2028	C	9TA Set Aside:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
						To: CHALK HILL RD															
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000	
40096	0918-47-561	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL (PHASE 2) FROM GINGER AVE	CONSTRUCT NEW SHARED-USE PATH AND BRIDGE	06/2028		06/2030		2028	C	9TA Set Aside:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
						To: CHALK HILL RD															
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40097	0918-47-564	DALLAS	DALLAS	DALLAS	VA	From: EXTENSION OF COTTON BELT TRAIL ALONG DART SILVER LINE FROM DAVENPORT RD TO PRESTON GREEN PARK	03/2027		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 0
						To: EXTENSION OF MARNI KANER TRAIL ALONG DAVENPORT RD TO COTTON BELT TRAIL														
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-47-564							03/2027		09/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,340,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 6,340,000
40097	0918-47-564	DALLAS	DALLAS	DALLAS	VA	From: EXTENSION OF COTTON BELT TRAIL ALONG DART SILVER LINE FROM DAVENPORT RD TO PRESTON GREEN PARK	03/2027		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 0
						To: EXTENSION OF MARNI KANER TRAIL ALONG DAVENPORT RD TO COTTON BELT TRAIL														
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-47-564							03/2027		09/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,340,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 6,340,000
40098	0918-46-362	DENTON	DENTON	DENTON	VA	From: NEWTON RAYZOR ELEMENTARY SCHOOL SRTS BOUNDED BY W WINDSOR DRIVE TO THE NORTH	10/2028		10/2030		2028	C	9TA Set Aside:	\$ 0	\$ 4,584,000	\$ 0	\$ 0	\$ 1,146,000	\$ 0	\$ 5,730,000
						To: FULTON ST TO THE EAST, PANHANDLE ST TO THE SOUTH, AND ECTOR ST TO THE WEST														
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,584,000	\$ 0	\$ 0	\$ 1,146,000	\$ 0	\$ 5,730,000
40098	0918-46-362	DENTON	DENTON	DENTON	VA	From: NEWTON RAYZOR ELEMENTARY SCHOOL SRTS BOUNDED BY W WINDSOR DRIVE TO THE NORTH	10/2028		10/2030		2028	C	9TA Set Aside:	\$ 0	\$ 4,584,000	\$ 0	\$ 0	\$ 1,146,000	\$ 0	\$ 5,730,000
						To: FULTON ST TO THE EAST, PANHANDLE ST TO THE SOUTH, AND ECTOR ST TO THE WEST														
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,584,000	\$ 0	\$ 0	\$ 1,146,000	\$ 0	\$ 5,730,000
40099	0918-46-363	DENTON	DENTON	DENTON	VA	From: SYCAMORE TRAIL ALONG E SYCAMORE STREET FROM CARL YOUNG SR PARK TO RAILROAD AVE	10/2028		10/2030		2028	C	9TA Set Aside:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
						To: ALONG RAILROAD AVENUE FROM E SYCAMORE TO E MCKINNEY ST														
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
40099	0918-46-363	DENTON	DENTON	DENTON	VA	From: SYCAMORE TRAIL ALONG E SYCAMORE STREET FROM CARL YOUNG SR PARK TO RAILROAD AVE	10/2028		10/2030		2029	C	9TA Set Aside:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
						To: ALONG RAILROAD AVENUE FROM E SYCAMORE TO E MCKINNEY ST														
FY 2029 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
40100	0918-24-319	PLANO	PLANO	COLLIN	VA	From: LOS RIOS PARK TRAIL FROM EXISTING BOB WOODRUFF PARK TRAIL	04/2027		10/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 0
						To: EXISTING COTTONWOOD CREEK GREENBELT TRAIL														
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-24-319							04/2027		10/2029		2027	C	9TA Set Aside:	\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,410,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 4,410,000
40100	0918-24-319	PLANO	PLANO	COLLIN	VA	From: LOS RIOS PARK TRAIL FROM EXISTING BOB WOODRUFF PARK TRAIL	04/2027		10/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 0
						To: EXISTING COTTONWOOD CREEK GREENBELT TRAIL														
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-24-319							04/2027		10/2029		2027	C	9TA Set Aside:	\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,410,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 4,410,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40101	0918-24-320	FRISCO	FRISCO	COLLIN	VA	From: FRISCO SQUARE REGIONAL VELOWEB CONNECTION AND COTTONWOOD CREEK TRAIL To: ALONG COTTONWOOD CREEK FROM FRISCO ST TO 1ST ST; AROUND FRISCO SQUARE FROM DALLAS PKWY TO MAIN ST	CONSTRUCT NEW SHARED-USE PATH	10/2026		09/2027	2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-24-320																				
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 0	\$ 5,060,000
40101	0918-24-320	FRISCO	FRISCO	COLLIN	VA	From: FRISCO SQUARE REGIONAL VELOWEB CONNECTION AND COTTONWOOD CREEK TRAIL To: ALONG COTTONWOOD CREEK FROM FRISCO ST TO 1ST ST; AROUND FRISCO SQUARE FROM DALLAS PKWY TO MAIN ST	CONSTRUCT NEW SHARED-USE PATH	10/2026		09/2027	2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																				
0918-24-320																				
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 500,000	\$ 5,560,000
40102	0918-00-500	RICHARDSON	RICHARDSON	VARIOUS	VA	From: RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM To:	DEVELOP MULTIPLE SAFE ROUTES TO SCHOOL PLANS WITHIN THE CITY OF RICHARDSON	09/2026		08/2028	2026	E	9TA Set Aside:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
FY 2026 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
40102	0918-00-500	RICHARDSON	RICHARDSON	VARIOUS	VA	From: RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM To:	DEVELOP MULTIPLE SAFE ROUTES TO SCHOOL PLANS WITHIN THE CITY OF RICHARDSON	09/2026		08/2028	2027	E	9TA Set Aside:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
40104	0902-90-379	FORT WORTH	FORT WORTH	TARRANT	VA	From: SAFE STREETS ALONG SUMMER CREEK DR FROM W RISINGER RD TO SUNFLOWER RIDGE RD To: ALONG MCPHERSON BLVD FROM CHISHOLM TRAIL PKWY TO S HULEN ST; ALONG S HULEN ST FROM NIGHTINGALE DR TO MCPHERSON BLVD	CONSTRUCT NEW SHARED-USE PATHS, BRIDGE, TRAFFIC SIGNAL IMPROVEMENTS, AND CROSSING IMPROVEMENTS. CONSTRUCT NEW AND ENHANCE EXISTING ON-STREET BICYCLE FACILITIES	07/2027		08/2028	2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,550,000	\$ 2,550,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0902-90-379																				
FY 2027 COMMENTS: 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 0	\$ 5,090,000
40104	0902-90-379	FORT WORTH	FORT WORTH	TARRANT	VA	From: SAFE STREETS ALONG SUMMER CREEK DR FROM W RISINGER RD TO SUNFLOWER RIDGE RD To: ALONG MCPHERSON BLVD FROM CHISHOLM TRAIL PKWY TO S HULEN ST; ALONG S HULEN ST FROM NIGHTINGALE DR TO MCPHERSON BLVD	CONSTRUCT NEW SHARED-USE PATHS, BRIDGE, TRAFFIC SIGNAL IMPROVEMENTS, AND CROSSING IMPROVEMENTS. CONSTRUCT NEW AND ENHANCE EXISTING ON-STREET BICYCLE FACILITIES	07/2027		08/2028	2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,550,000	\$ 2,550,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0902-90-379																				
FY 2027 COMMENTS: 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 2,550,000	\$ 7,640,000
40105	0902-90-378	RICHLAND HILLS	RICHLAND HILLS	TARRANT	VA	From: SAFE ROUTES TO SCHOOL – CHENEY HILLS ELEMENTARY SCHOOL To: BOUNDED BY BAKER BLVD TO THE NORTH, SCRUGGS PARK DR TO THE EAST, AIRPORT FREEWAY TO THE SOUTH, DREEBEN DR TO THE WEST	CONSTRUCT NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS	04/2028		10/2028	2028	C	9TA Set Aside:	\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40105	0902-90-378	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	VA	From: SAFE ROUTES TO SCHOOL – CHENEY HILLS ELEMENTARY SCHOOL To: BOUNDED BY BAKER BLVD TO THE NORTH, SCRUGGS PARK DR TO THE EAST, AIRPORT FREEWAY TO THE SOUTH, DREEBEN DR TO THE WEST	CONSTRUCT NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS	04/2028		10/2028	2028	C	9TA Set Aside:	\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE IMPLEMENTING AGENCY FROM RICHLAND HILLS TO TXDOT (AT THE REQUEST OF THE CITY)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000
40106	0902-90-377	CROWLEY	CROWLEY	TARRANT	VA	From: MAIN STREET TRAIL EXTENSION FROM FM 731 (CROWLEY ROAD) To: TO EXISTING SHARED-USE PATH AT BICENTENNIAL PARK	CONSTRUCT NEW SHARED-USE PATH	05/2027		05/2028	2027	C	9TA Set Aside:	\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000
40106	0902-90-377	CROWLEY	CROWLEY	TARRANT	VA	From: MAIN STREET TRAIL EXTENSION FROM FM 731 (CROWLEY ROAD) To: TO EXISTING SHARED-USE PATH AT BICENTENNIAL PARK	CONSTRUCT NEW SHARED-USE PATH	05/2027		05/2028	2027	C	9TA Set Aside:	\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000
40107	0902-90-403	AZLE	AZLE	VARIOUS	From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40107	0902-90-403	AZLE	AZLE	VARIOUS	VA	From: AZLE CITYWIDE ACTIVE TRANSPORTATION PLAN To:	DEVELOP A CITYWIDE ACTIVE TRANSPORTATION PLAN, INCLUDING STREET DESIGN CONCEPTS FOR MAIN STREET AND INDUSTRIAL AVENUE	01/2027		01/2028	2027	E	9TA Set Aside:	\$ 0	\$ 440,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 440,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000
40108	0902-90-404	PANTEGO	PANTEGO	TARRANT	From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40108	0902-90-404	PANTEGO	PANTEGO	TARRANT	CS	From: ON PARK ROW DRIVE FROM BOWEN ROAD To: WAGGONER DRIVE	CONSTRUCT BICYCLE/PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND RAMPS; CONSTRUCT TRAFFIC AND PEDESTRIAN SIGNAL IMPROVEMENTS	03/2028		03/2029	2028	C	9TA Set Aside:	\$ 0	\$ 791,200	\$ 0	\$ 0	\$ 197,800	\$ 0	\$ 989,000
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 791,200	\$ 0	\$ 0	\$ 197,800	\$ 0	\$ 989,000
40109	0918-47-577	BALCH SPRINGS	BALCH SPRINGS	DALLAS	From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40109	0918-47-577	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: SOUTHEAST TRAIL FROM SEAGOVILLE ROAD To: MCKENZIE ROAD	CONSTRUCT SHARED USE PATH, INCLUDING RAMP UPGRADES, CROSSING IMPROVEMENTS, A PEDESTRIAN SIGNAL, AND A PEDESTRIAN BRIDGE	01/2025	01/2025	12/2026	2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,500	\$ 0	\$ 0
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; TTC TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN TOTAL																				
0918-47-577								01/2025	01/2025	12/2026	2027	E	9TA Set Aside:	\$ 0	\$ 142,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 142,500
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																				
0918-47-577								01/2027		01/2028	2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,260,100	\$ 0	\$ 0
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; TTC TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN TOTAL																				
0918-47-577								01/2027		01/2028	2027	C	9TA Set Aside:	\$ 0	\$ 6,300,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,300,500
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,443,000	\$ 0	\$ 0	\$ 1,288,600	\$ 0	\$ 6,443,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40110	0902-38-158	WILLOW PARK	WILLOW PARK	PARKER		From: PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40110	0902-38-158	WILLOW PARK	WILLOW PARK	PARKER	CS	From: ON MEADOW PLACE DRIVE FROM IH 20 FRONTAGE ROAD TO WEST JOCKEY AND	01/2027	01/2028	2027	E	9TA Set Aside:	\$ 0	\$ 104,000	\$ 0	\$ 0	\$ 26,000	\$ 0	\$ 130,000		
To: ON KINGS GATE ROAD FROM MEADOW PLACE DRIVE TO KINGS GATE PARK																				
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																				
0902-38-158							04/2028	11/2028	2028	C	9TA Set Aside:	\$ 0	\$ 448,800	\$ 0	\$ 0	\$ 112,200	\$ 0	\$ 561,000		
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 552,800	\$ 0	\$ 0	\$ 138,200	\$ 0	\$ 691,000
40112	0918-47-578	DALLAS	DALLAS	DALLAS		From: PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40112	0918-47-578	DALLAS	DALLAS	DALLAS	VA	From: TRINITY FOREST SPINE TRAIL FROM MILITARY PARKWAY	06/2025	06/2025	06/2027	2027	E	9TA Set Aside:	\$ 0	\$ 242,880	\$ 0	\$ 0	\$ 60,720	\$ 0	\$ 303,600	
To: SCYENE ROAD																				
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; MUST BE OBLIGATED BY OCTOBER 2028; PARTNERING WITH THE LOOP DALLAS FOR ENGINEERING AND ROW																				
0918-47-578							09/2027	03/2029	2028	C	9TA Set Aside:	\$ 0	\$ 10,660,320	\$ 0	\$ 0	\$ 2,665,080	\$ 0	\$ 13,325,400		
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; MUST BE OBLIGATED BY OCTOBER 2028; PARTNERING WITH THE LOOP DALLAS FOR ENGINEERING AND ROW																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,903,200	\$ 0	\$ 0	\$ 2,725,800	\$ 0	\$ 13,629,000
40113	0901-22-134	FARMERSVILLE	VARIOUS	HUNT		From: PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40113	0901-22-134	FARMERSVILLE	VARIOUS	HUNT	VA	From: NORTHEAST TEXAS TRAIL IMPROVEMENTS - HUNT COUNTY SECTION; FROM FM 2914 IN MERIT	01/2027	01/2028	2027	E	9TA Set Aside:	\$ 0	\$ 584,800	\$ 0	\$ 0	\$ 146,200	\$ 0	\$ 731,000		
To: CELESTE CITY LIMITS																				
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																				
0901-22-134							04/2028	04/2029	2028	C	9TA Set Aside:	\$ 0	\$ 4,545,600	\$ 0	\$ 0	\$ 1,136,400	\$ 0	\$ 5,682,000		
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,130,400	\$ 0	\$ 0	\$ 1,282,600	\$ 0	\$ 6,413,000
40114	0918-47-580	MIDTOWN DALLAS INC.	DALLAS	DALLAS		From: PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40114	0918-47-580	MIDTOWN DALLAS INC.	DALLAS	DALLAS	VA	From: MIDTOWN DALLAS SHARED USE TRAIL ALONG TWIL HILLS AVENUE/MANDERVILLE LANE FROM NORTHWEST HWY	04/2025	04/2025	06/2027	2027	E	9TA Set Aside:	\$ 0	\$ 222,240	\$ 0	\$ 0	\$ 55,560	\$ 0	\$ 277,800	
To: MANDERVILLE LANE																				
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																				
0918-47-580							08/2027	08/2029	2027	C	9TA Set Aside:	\$ 0	\$ 10,240,960	\$ 0	\$ 0	\$ 2,560,240	\$ 0	\$ 12,801,200		
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,463,200	\$ 0	\$ 0	\$ 2,615,800	\$ 0	\$ 13,079,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50001	0092-14-094	TXDOT-DALLAS	DALLAS	DALLAS	IH 345	From: IH 30	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366	05/2018	05/2018	08/2035		2026	E	SW PE:	\$ 0	\$ 0	\$ 62,977,337	\$ 0	\$ 0	\$ 0	\$ 62,977,337
						To: SPUR 366															
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-14-094 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								03/2027		08/2035		2026	U	SW ROW:	\$ 0	\$ 0	\$ 2,570,504	\$ 0	\$ 0	\$ 0	\$ 2,570,504
0092-14-094 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								09/2030		08/2038		2031	C	2M:	\$ 0	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
0092-14-094 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								09/2030		08/2038		2031	C	4:	\$ 0	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
0092-14-094 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								09/2030		08/2038		2031	C	12:	\$ 0	\$ 200,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 250,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 296,000,000	\$ 139,547,841	\$ 0	\$ 0	\$ 0	\$ 435,547,841
50001	0092-14-094	TXDOT-DALLAS	DALLAS	DALLAS	IH 345	From: IH 30	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366	05/2018	05/2018	08/2030		2027	E	SW PE:	\$ 0	\$ 0	\$ 62,977,337	\$ 0	\$ 0	\$ 0	\$ 62,977,337
						To: SPUR 366															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0092-14-094 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR								03/2027		08/2030		2027	U	SW ROW:	\$ 0	\$ 0	\$ 2,570,504	\$ 0	\$ 0	\$ 0	\$ 2,570,504
0092-14-094 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR								09/2031		08/2035		2032	C	2M:	\$ 0	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
0092-14-094 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR								09/2031		08/2035		2032	C	4:	\$ 0	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
0092-14-094 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR								09/2031		08/2035		2032	C	12:	\$ 0	\$ 200,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 250,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 296,000,000	\$ 139,547,841	\$ 0	\$ 0	\$ 0	\$ 435,547,841
50002	1014-02-048	TXDOT-DALLAS	ROYSE CITY	ROCKWALL	FM 548	From: SH 66	SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF CRENSHAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	10/2024	05/2024	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,357,795	\$ 0	\$ 0	\$ 0	\$ 2,357,795
						To: SOUTH OF CRENSHAW ROAD															
FY 2027 COMMENTS:																					
1014-02-048 FY 2027 COMMENTS:								08/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 4,857,795	\$ 0	\$ 0	\$ 0	\$ 4,857,795

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50002	1014-02-048	TXDOT-DALLAS	ROYSE CITY	ROCKWALL	FM 548	From: SH 66 SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF CRENSHAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES To: SOUTH OF CRENSHAW ROAD	10/2024	05/2024	08/2045		2031	E	SW PE:	\$ 0	\$ 0	\$ 2,357,795	\$ 0	\$ 0	\$ 0	\$ 2,357,795
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
	1014-02-048						09/2030		08/2045		2031	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,857,795	\$ 0	\$ 0	\$ 0	\$ 4,857,795
50002.1	2588-01-025	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: SOUTHERNCROSS TRAIL To: FM 1641	01/2023	01/2023	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 3,278,217	\$ 0	\$ 0	\$ 0	\$ 3,278,217
FY 2027 COMMENTS:																				
	2588-01-025						02/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 20,617,324	\$ 0	\$ 0	\$ 0	\$ 20,617,324
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 23,895,541	\$ 0	\$ 0	\$ 0	\$ 23,895,541
50002.1	2588-01-025	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: SOUTHERNCROSS TRAIL To: FM 1641	01/2023	01/2023	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,278,217	\$ 0	\$ 0	\$ 0	\$ 3,278,217
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
	2588-01-025						09/2031		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 20,617,324	\$ 0	\$ 0	\$ 0	\$ 20,617,324
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 23,895,541	\$ 0	\$ 0	\$ 0	\$ 23,895,541
50003	0197-05-063	TXDOT-DALLAS	KEMP	KAUFMAN	US 175	From: NORTH OF BUS 175 To: EAST OF FM 1895	09/2022	09/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,208,097	\$ 0	\$ 0	\$ 0	\$ 5,208,097
FY 2025 COMMENTS:																				
	0197-05-063						09/2022	09/2022	08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,225,000	\$ 0	\$ 0	\$ 0	\$ 2,225,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,433,097	\$ 0	\$ 0	\$ 0	\$ 7,433,097
50003	0197-05-063	TXDOT-DALLAS	KEMP	KAUFMAN	US 175	From: NORTH OF BUS 175 To: EAST OF FM 1895	09/2022	09/2022	08/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 5,208,097	\$ 0	\$ 0	\$ 0	\$ 5,208,097
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
	0197-05-063						09/2022	09/2022	08/2045		2050	R	SW ROW:	\$ 0	\$ 0	\$ 2,225,000	\$ 0	\$ 0	\$ 0	\$ 2,225,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,433,097	\$ 0	\$ 0	\$ 0	\$ 7,433,097
50004	0009-11-264	TXDOT-DALLAS	MESQUITE	DALLAS	IH 30	From: US 80 To: IH 635	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,663,128	\$ 0	\$ 0	\$ 0	\$ 10,663,128
FY 2025 COMMENTS:																				
	0009-11-264						03/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 31,374,308	\$ 0	\$ 0	\$ 0	\$ 31,374,308
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 42,037,436	\$ 0	\$ 0	\$ 0	\$ 42,037,436
50004	0009-11-264	TXDOT-DALLAS	MESQUITE	DALLAS	IH 30	From: US 80 To: IH 635	10/2023	10/2023	08/2032		2030	E	SW PE:	\$ 0	\$ 0	\$ 10,663,128	\$ 0	\$ 0	\$ 0	\$ 10,663,128
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
	0009-11-264						09/2029		08/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 31,374,308	\$ 0	\$ 0	\$ 0	\$ 31,374,308
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 42,037,436	\$ 0	\$ 0	\$ 0	\$ 42,037,436

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50005	2250-04-002	TXDOT-DALLAS	DENTON	DENTON	SS 288	From: SOUTH OF KINGS ROW To: GEESLING ROAD	01/2025	01/2025	08/2050		2027	E	SW PE:	\$ 0	\$ 0	\$ 12,355,056	\$ 0	\$ 0	\$ 0	\$ 12,355,056
FY 2027 COMMENTS:																				
2250-04-002 FY 2027 COMMENTS:							09/2026		08/2050		2027	R	SW ROW:	\$ 0	\$ 0	\$ 57,554,990	\$ 0	\$ 0	\$ 0	\$ 57,554,990
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 69,910,046	\$ 0	\$ 0	\$ 0	\$ 69,910,046
50005	2250-04-002	TXDOT-DALLAS	DENTON	DENTON	SS 288	From: SOUTH OF KINGS ROW To: GEESLING ROAD	01/2025	01/2025	08/2050		2031	E	SW PE:	\$ 0	\$ 0	\$ 12,355,056	\$ 0	\$ 0	\$ 0	\$ 12,355,056
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
2250-04-002 FY 2031 COMMENTS: REVISE FISCAL YEAR							09/2030		08/2050		2031	R	SW ROW:	\$ 0	\$ 0	\$ 57,554,990	\$ 0	\$ 0	\$ 0	\$ 57,554,990
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 69,910,046	\$ 0	\$ 0	\$ 0	\$ 69,910,046
50006	0009-11-263	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD To: US 80	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
50006	0009-11-263	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD To: US 80	10/2023	10/2023	08/2032		2031	E	SW PE:	\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
50006.1	0009-11-262	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD To: US 80	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 14,663,484	\$ 0	\$ 0	\$ 0	\$ 14,663,484
FY 2025 COMMENTS:																				
0009-11-262 FY 2025 COMMENTS:							03/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 68,098,979	\$ 0	\$ 0	\$ 0	\$ 68,098,979
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 82,762,463	\$ 0	\$ 0	\$ 0	\$ 82,762,463
50006.1	0009-11-262	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD To: US 80	10/2023	10/2023	08/2032		2030	E	SW PE:	\$ 0	\$ 0	\$ 14,663,484	\$ 0	\$ 0	\$ 0	\$ 14,663,484
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
0009-11-262 FY 2030 COMMENTS: REVISE FISCAL YEAR							09/2029		08/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 68,098,979	\$ 0	\$ 0	\$ 0	\$ 68,098,979
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 82,762,463	\$ 0	\$ 0	\$ 0	\$ 82,762,463
50007	2079-01-039	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	FM 1220	From: IH 820 To: BOAT CLUB RD	09/2024		01/2030		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																				
2079-01-039 FY 2025 COMMENTS:							09/2024		01/2030		2025	R	SW ROW:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000
50007	2079-01-039	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	FM 1220	From: IH 820 To: BOAT CLUB RD	09/2024	03/2023	01/2030		2031	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																				
2079-01-039 FY 2031 COMMENTS: REVISE FISCAL YEAR							01/2028		01/2030		2031	R	SW ROW:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000
50008	0353-03-109	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1709 To: DENTON COUNTY LINE	09/2024		06/2035		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
50008	0353-03-109	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1709 To: DENTON COUNTY LINE	09/2024	09/2023	08/2030		2028	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
50009	1330-01-069	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: US 377 To: CHISHOLM TRAIL PARKWAY	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024		09/2037		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
50009	1330-01-069	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: US 377 To: CHISHOLM TRAIL PARKWAY	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024	09/2019	08/2030		2030	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
FY 2030 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
50010	2291-02-009	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: PARKER COUNTY LINE To: US 377	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024		09/2037		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
50010	2291-02-009	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: PARKER COUNTY LINE To: US 377	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024	09/2019	08/2030		2030	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
FY 2030 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
50011	1330-02-048	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: OAK GROVE RD To: NEWT PATTERSON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH	09/2024		09/2035		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
50011	1330-02-048	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: OAK GROVE RD To: NEWT PATTERSON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANES WITH SHARED USE PATH	09/2024	09/2019	08/2030		2030	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
50012	0009-02-075	TXDOT-DALLAS	DALLAS	DALLAS	SH 78	From: CAMERON AVE/TENSION PKWY To: EAST GRAND AVENUE	REALIGN AND RECONSTRUCT SH 78 AND CONSTRUCT INTERSECTION IMPROVEMENTS (NO ADDED CAPACITY)	01/2025		08/2045		2026	E	SW PE:	\$ 0	\$ 0	\$ 903,315	\$ 0	\$ 0	\$ 0	\$ 903,315						
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-952														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 4,590,317	\$ 0	\$ 0	\$ 0	\$ 4,590,317
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-952														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 3,687,002	\$ 0	\$ 0	\$ 0	\$ 3,687,002
50012	0009-02-075	TXDOT-DALLAS	DALLAS	DALLAS	SH 78	From: CAMERON AVE/TENSION PKWY To: EAST GRAND AVENUE	REALIGN AND RECONSTRUCT SH 78 AND CONSTRUCT INTERSECTION IMPROVEMENTS (NO ADDED CAPACITY)	01/2025	01/2025	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 903,315	\$ 0	\$ 0	\$ 0	\$ 903,315						
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-952; REVISE FISCAL YEAR														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 4,590,317	\$ 0	\$ 0	\$ 0	\$ 4,590,317
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-952; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 4,590,317	\$ 0	\$ 0	\$ 0	\$ 4,590,317
50013	0095-03-108	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK To:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 7,921,198	\$ 1,980,299	\$ 0	\$ 0	\$ 0	\$ 9,901,497						
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 8,075,219	\$ 2,018,804	\$ 0	\$ 0	\$ 0	\$ 10,094,023
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 8,075,219	\$ 2,018,804	\$ 0	\$ 0	\$ 0	\$ 10,094,023
50013	0095-03-108	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK To:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 7,921,198	\$ 1,980,299	\$ 0	\$ 0	\$ 0	\$ 9,901,497						
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 8,075,219	\$ 2,018,804	\$ 0	\$ 0	\$ 0	\$ 10,094,023
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 8,075,219	\$ 2,018,804	\$ 0	\$ 0	\$ 0	\$ 10,094,023

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50013.1	0095-03-109	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK RELIEF	09/2026		08/2029		2027	C	4:	\$ 0	\$ 14,812,927	\$ 3,703,232	\$ 0	\$ 0	\$ 0	\$ 18,516,159
						To:														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0095-03-109	09/2026		08/2029		2027	C	5:	\$ 0	\$ 211,674	\$ 52,918	\$ 0	\$ 0	\$ 0	\$ 264,592
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS ONLY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,024,601	\$ 3,756,150	\$ 0	\$ 0	\$ 0	\$ 18,780,751
50013.1	0095-03-109	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK RELIEF	09/2026		08/2029		2027	C	4:	\$ 0	\$ 14,812,927	\$ 3,703,232	\$ 0	\$ 0	\$ 0	\$ 18,516,159
						To:														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0095-03-109	09/2026		08/2029		2027	C	5:	\$ 0	\$ 211,674	\$ 52,918	\$ 0	\$ 0	\$ 0	\$ 264,592
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS ONLY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,024,601	\$ 3,756,150	\$ 0	\$ 0	\$ 0	\$ 18,780,751
50013.2	0095-03-098	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD	09/2026		08/2029		2027	C	4:	\$ 0	\$ 2,887,223	\$ 721,806	\$ 0	\$ 0	\$ 0	\$ 3,609,029
						To: AT BUFFALO CREEK														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0095-03-098	09/2026		08/2029		2027	C	5:	\$ 0	\$ 220,381	\$ 55,095	\$ 0	\$ 0	\$ 0	\$ 275,476
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																				
						0095-03-098	09/2026		08/2029		2027	C	6:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,507,604	\$ 1,376,901	\$ 0	\$ 0	\$ 0	\$ 6,884,505
50013.2	0095-03-098	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD	09/2026		08/2029		2027	C	4:	\$ 0	\$ 2,887,223	\$ 721,806	\$ 0	\$ 0	\$ 0	\$ 3,609,029
						To: AT BUFFALO CREEK														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0095-03-098	09/2026		08/2029		2027	C	5:	\$ 0	\$ 220,381	\$ 55,095	\$ 0	\$ 0	\$ 0	\$ 275,476
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																				
						0095-03-098	09/2026		08/2029		2027	C	6:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,507,604	\$ 1,376,901	\$ 0	\$ 0	\$ 0	\$ 6,884,505
50013.3	0095-03-100	TXDOT-DALLAS	FORNEY	KAUFMAN		From:	PLACEHOLDER FOR NEW PROJECT													
						To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50013.3	0095-03-100	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: WESTBOUND AT BUFFALO CREEK	09/2026		08/2029		2027	C	4:	\$ 0	\$ 5,353,961	\$ 1,338,490	\$ 0	\$ 0	\$ 0	\$ 6,692,451
						To:														
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
						0095-03-100	09/2026		08/2029		2027	C	6:	\$ 0	\$ 3,760,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 4,700,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,113,961	\$ 2,278,490	\$ 0	\$ 0	\$ 0	\$ 11,392,451
50013.4	0095-03-099	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD	09/2026		08/2029		2027	C	4:	\$ 0	\$ 2,242,325	\$ 560,581	\$ 0	\$ 0	\$ 0	\$ 2,802,906
						To: AT BUFFALO CREEK RELIEF														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0095-03-099	09/2026		08/2029		2027	C	5:	\$ 0	\$ 197,022	\$ 49,255	\$ 0	\$ 0	\$ 0	\$ 246,277
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																				
						0095-03-099	09/2026		08/2029		2027	C	6:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,039,347	\$ 2,009,836	\$ 0	\$ 0	\$ 0	\$ 10,049,183
50013.4	0095-03-099	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD	09/2026		08/2029		2027	C	4:	\$ 0	\$ 2,242,325	\$ 560,581	\$ 0	\$ 0	\$ 0	\$ 2,802,906
						To: AT BUFFALO CREEK RELIEF														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
						0095-03-099	09/2026		08/2029		2027	C	5:	\$ 0	\$ 197,022	\$ 49,255	\$ 0	\$ 0	\$ 0	\$ 246,277
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																				
						0095-03-099	09/2026		08/2029		2027	C	6:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,039,347	\$ 2,009,836	\$ 0	\$ 0	\$ 0	\$ 10,049,183

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50013.5	0095-03-101	TXDOT-DALLAS	FORNEY	KAUFMAN	From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50013.5	0095-03-101	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: EASTBOUND AT BUFFALO CREEK To:	09/2026	08/2029	2027	C	4:			\$ 0	\$ 5,026,284	\$ 1,256,571	\$ 0	\$ 0	\$ 0	\$ 6,282,855
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
0095-03-101							09/2026	08/2029	2027	C	6:			\$ 0	\$ 2,880,000	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 7,906,284	\$ 1,976,571	\$ 0	\$ 0	\$ 0	\$ 9,882,855
50013.6	0095-03-102	TXDOT-DALLAS	FORNEY	KAUFMAN	From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50013.6	0095-03-102	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: WESTBOUND AT BUFFALO CREEK RELIEF To:	09/2026	08/2029	2027	C	4:			\$ 0	\$ 5,824,449	\$ 1,456,112	\$ 0	\$ 0	\$ 0	\$ 7,280,561
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
0095-03-102							09/2026	08/2029	2027	C	6:			\$ 0	\$ 7,840,000	\$ 1,960,000	\$ 0	\$ 0	\$ 0	\$ 9,800,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,664,449	\$ 3,416,112	\$ 0	\$ 0	\$ 0	\$ 17,080,561
50013.7	0095-03-103	TXDOT-DALLAS	FORNEY	KAUFMAN	From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50013.7	0095-03-103	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: EASTBOUND AT BUFFALO CREEK RELIEF To:	09/2026	08/2029	2027	C	4:			\$ 0	\$ 5,595,785	\$ 1,398,946	\$ 0	\$ 0	\$ 0	\$ 6,994,731
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
0095-03-103							09/2026	08/2029	2027	C	6:			\$ 0	\$ 5,840,000	\$ 1,460,000	\$ 0	\$ 0	\$ 0	\$ 7,300,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,435,785	\$ 2,858,946	\$ 0	\$ 0	\$ 0	\$ 14,294,731
50014	2249-01-009	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 460	From: FM 740 To: US 80	01/2023	01/2023	08/2045	2026	E	SW PE:		\$ 0	\$ 0	\$ 753,217	\$ 0	\$ 0	\$ 0	\$ 753,217
FY 2026 COMMENTS:																				
2249-01-009							08/2026	08/2045	2026	R	SW ROW:			\$ 0	\$ 0	\$ 3,074,356	\$ 0	\$ 0	\$ 0	\$ 3,074,356
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,827,573	\$ 0	\$ 0	\$ 0	\$ 3,827,573
50014	2249-01-009	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 460	From: FM 740 To: US 80	01/2023	01/2023	08/2045	2030	E	SW PE:		\$ 0	\$ 0	\$ 1,152,304	\$ 0	\$ 0	\$ 0	\$ 1,152,304
FY 2030 COMMENTS: REVISE FISCAL YEAR; INCREASE ENG FUNDING																				
2249-01-009							08/2026	08/2045	2030	R	SW ROW:			\$ 0	\$ 0	\$ 22,052,903	\$ 0	\$ 0	\$ 0	\$ 22,052,903
FY 2030 COMMENTS: REVISE FISCAL YEAR; INCREASE ROW FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 23,205,207	\$ 0	\$ 0	\$ 0	\$ 23,205,207
50015	0135-10-066	TXDOT-DALLAS	DENTON	DENTON	US 380	From: GEESLING RD To: LAKEVIEW BLVD	09/2022	09/2022	08/2050	2027	E	SW PE:		\$ 0	\$ 0	\$ 2,233,210	\$ 0	\$ 0	\$ 0	\$ 2,233,210
FY 2027 COMMENTS:																				
0135-10-066							09/2026	08/2050	2027	R	SW ROW:			\$ 0	\$ 0	\$ 18,438,000	\$ 0	\$ 0	\$ 0	\$ 18,438,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,671,210	\$ 0	\$ 0	\$ 0	\$ 20,671,210
50015	0135-10-066	TXDOT-DALLAS	DENTON	DENTON	US 380	From: GEESLING RD To: LAKEVIEW BLVD	09/2022	09/2022	08/2050	2027	E	SW PE:		\$ 0	\$ 0	\$ 2,233,210	\$ 0	\$ 0	\$ 0	\$ 2,233,210
FY 2027 COMMENTS:																				
0135-10-066							09/2026	08/2050	2027	R	SW ROW:			\$ 0	\$ 0	\$ 18,438,000	\$ 0	\$ 0	\$ 0	\$ 18,438,000
FY 2027 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,671,210	\$ 0	\$ 0	\$ 0	\$ 20,671,210

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 549 To: FM 551	08/2035	10/2014	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019																				
	1290-03-016						02/2020	09/2019	08/2045		2029	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 549 To: FM 551	10/2014	10/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; REVISE SCOPE																				
	1290-03-016						02/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: AVE K/BROWN BLVD To: ABRAM STREET	01/2017	01/2011	01/2021	02/2016	2036	E	SW PE:	\$ 0	\$ 2,204,971	\$ 551,243	\$ 0	\$ 0	\$ 0	\$ 2,756,214
FY 2036 COMMENTS:																				
	2266-02-054						01/2017	10/2017	08/2026		2036	R	SW ROW:	\$ 0	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,604,971	\$ 7,151,243	\$ 0	\$ 0	\$ 0	\$ 35,756,214
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: AVE K/BROWN BLVD To: ABRAM STREET	01/2017	01/2011	01/2021	02/2016	2040	E	SW PE:	\$ 0	\$ 2,204,971	\$ 551,243	\$ 0	\$ 0	\$ 0	\$ 2,756,214
FY 2040 COMMENTS: REVISE FISCAL YEAR																				
	2266-02-054						01/2017	10/2017	08/2026		2040	R	SW ROW:	\$ 0	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,604,971	\$ 7,151,243	\$ 0	\$ 0	\$ 0	\$ 35,756,214
52201	0196-03-223	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: LOMBARDY LANE To: SPUR 482 (STOREY RD)	02/2020	04/2006	08/2030		2045	E	SW PE:	\$ 0	\$ 314,772	\$ 78,693	\$ 0	\$ 0	\$ 0	\$ 393,465
FY 2045 COMMENTS:																				
	0196-03-223						01/2029		08/2030		2045	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2045 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 314,772	\$ 3,078,693	\$ 0	\$ 0	\$ 0	\$ 3,393,465
52201	0196-03-223	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: LOMBARDY LANE To: SPUR 482 (STOREY RD)	02/2020	10/2004	08/2045		2050	E	SW PE:	\$ 0	\$ 314,772	\$ 78,693	\$ 0	\$ 0	\$ 0	\$ 393,465
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0196-03-223						10/2040		08/2045		2050	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 314,772	\$ 3,078,693	\$ 0	\$ 0	\$ 0	\$ 3,393,465

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	JOHNSON	FM 3391	From: IH 35W	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	01/2006	09/2028		2006	E	10:	\$ 1,595,600	\$ 1,595,600	\$ 398,900	\$ 0	\$ 0	\$ 0	\$ 1,994,500
						To: EAST OF CR 602															
FY 2006 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																					
								04/2023	03/2023	10/2024		2025	R	10 ERMK:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																					
								04/2023	03/2023	10/2024		2025	R	SW ROW:	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																					
								04/2023	12/2023	09/2025		2025	U	SW ROW:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2028		09/2030		2029	C	2M:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,595,600	\$ 57,124,812	\$ 15,481,203	\$ 0	\$ 0	\$ 0	\$ 72,606,015
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	JOHNSON	FM 3391	From: IH 35W	RECONSTRUCT AND WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602	03/2007	01/2006	12/2028		2027	E	10:	\$ 1,595,600	\$ 1,595,600	\$ 398,900	\$ 0	\$ 0	\$ 0	\$ 1,994,500
						To: EAST OF CR 602															
FY 2027 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								04/2023	03/2023	07/2027		2027	R	10 ERMK:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2027 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								04/2023	03/2023	07/2027		2027	R	SW ROW:	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								04/2023	12/2023	07/2027		2027	U	SW ROW:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								12/2028		09/2030		2031	C	2M:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,595,600	\$ 57,124,812	\$ 15,481,203	\$ 0	\$ 0	\$ 0	\$ 72,606,015
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: FM 548															
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																					
								02/2020	09/2019	08/2045		2029	R	SW ROW:	\$ 0	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000
FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 400,000	\$ 550,000	\$ 0	\$ 50,000	\$ 0	\$ 1,000,000
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 551	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	09/2014	09/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: FM 548															
FY 2035 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; REVISE SCOPE																					
								02/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000
FY 2035 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 400,000	\$ 550,000	\$ 0	\$ 50,000	\$ 0	\$ 1,000,000
52559	2845-01-014	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: WILDWOOD TRAIL	RECONSTRUCT AND WIDEN 2 LANE FACILITY TO 4 LANE ROADWAY (ULTIMATE 6 LANE DIVIDED)	01/2027	09/2014	08/2045		2046	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: SH 121															
FY 2046 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL																					
								12/2026		08/2045		2046	R	SW ROW:	\$ 0	\$ 960,000	\$ 120,000	\$ 0	\$ 120,000	\$ 0	\$ 1,200,000
FY 2046 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 960,000	\$ 3,620,000	\$ 0	\$ 120,000	\$ 0	\$ 4,700,000

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2027-2030 Transportation Improvement Program																				
Dallas-Fort Worth Metropolitan Area																				
Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
52559	2845-01-014	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: WILDWOOD TRAIL	01/2027	09/2014	08/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: SH 121																				
FY 2050 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL; DECREASE ENGINEERING FUNDING; CLARIFY SCOPE; REVISE FISCAL YEAR																				
2845-01-014							12/2026		08/2045		2050	R	SW ROW:	\$ 0	\$ 960,000	\$ 120,000	\$ 0	\$ 120,000	\$ 0	\$ 1,200,000
FY 2050 COMMENTS: RELATED TO TIP 55238/CSJ 2845-01-020; CLARIFY SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 960,000	\$ 1,120,000	\$ 0	\$ 120,000	\$ 0	\$ 2,200,000
52569	0353-06-064	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SL 12	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: SH 183																				
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																				
0353-06-064							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
52569	0353-06-064	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SL 12	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: SH 183																				
FY 2050 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; REVISE FISCAL YEAR																				
0353-06-064							08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2050 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
52569.2	0353-06-066	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF ROCHELLE	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: SH 183																				
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																				
0353-06-066							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
52569.2	0353-06-066	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF ROCHELLE	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: SH 183																				
FY 2050 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064; REVISE FISCAL YEAR																				
0353-06-066							08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2050 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: NORTH OF IH 35W																				
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
0014-15-033							12/2023	07/2022	12/2024		2025	R	SW ROW:	\$ 0	\$ 136,000	\$ 34,000	\$ 0	\$ 0	\$ 0	\$ 170,000
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
0014-15-033							05/2025		05/2028		2025	C	2M:	\$ 0	\$ 3,826,935	\$ 956,734	\$ 0	\$ 0	\$ 0	\$ 4,783,669
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
0014-15-033							05/2025		05/2028		2025	C	STBG:	\$ 0	\$ 4,813,065	\$ 1,203,266	\$ 0	\$ 0	\$ 0	\$ 6,016,331
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,176,000	\$ 2,294,000	\$ 0	\$ 0	\$ 0	\$ 11,470,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	08/2026	2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
						To: NORTH OF IH 35W															
						FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078														
						0014-15-033	12/2023	07/2022	08/2026	10/2025	2025	R	SW ROW:	\$ 0	\$ 136,000	\$ 34,000	\$ 0	\$ 0	\$ 0	\$ 170,000	
						FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078														
						0014-15-033	08/2026		05/2028		2026	C	2M:	\$ 0	\$ 3,826,935	\$ 956,734	\$ 0	\$ 0	\$ 0	\$ 4,783,669	
						FY 2026 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR														
						0014-15-033	08/2026		05/2028		2026	C	STBG:	\$ 0	\$ 4,813,065	\$ 1,203,266	\$ 0	\$ 0	\$ 0	\$ 6,016,331	
						FY 2026 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,176,000	\$ 2,294,000	\$ 0	\$ 0	\$ 0	\$ 11,470,000	
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	04/2025	2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
						To: NORTH OF IH 35W															
						FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078														
						0014-15-034	12/2023	07/2022	12/2024		2022	R	SW ROW:	\$ 0	\$ 1,224,000	\$ 306,000	\$ 0	\$ 0	\$ 0	\$ 1,530,000	
						FY 2022 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078														
						0014-15-034	06/2024		12/2025		2024	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
						FY 2024 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078														
						0014-15-034	05/2025		05/2028		2025	C	2M:	\$ 0	\$ 9,470,543	\$ 2,367,636	\$ 0	\$ 0	\$ 0	\$ 11,838,179	
						FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078														
						0014-15-034	05/2025		05/2028		2025	C	STBG:	\$ 0	\$ 5,782,257	\$ 1,445,564	\$ 0	\$ 0	\$ 0	\$ 7,227,821	
						FY 2025 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 17,276,800	\$ 4,319,200	\$ 0	\$ 0	\$ 0	\$ 21,596,000	
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	08/2026	2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
						To: NORTH OF IH 35W															
						FY 2020 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078														
						0014-15-034	12/2023	07/2022	08/2026	10/2025	2022	R	SW ROW:	\$ 0	\$ 1,224,000	\$ 306,000	\$ 0	\$ 0	\$ 0	\$ 1,530,000	
						FY 2022 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078														
						0014-15-034	12/2025	12/2025	08/2026		2024	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
						FY 2024 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078														
						0014-15-034	08/2026		05/2028		2026	C	2M:	\$ 0	\$ 9,470,543	\$ 2,367,636	\$ 0	\$ 0	\$ 0	\$ 11,838,179	
						FY 2026 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REVISE FISCAL YEAR														
						0014-15-034	08/2026		05/2028		2026	C	STBG:	\$ 0	\$ 5,782,257	\$ 1,445,564	\$ 0	\$ 0	\$ 0	\$ 7,227,821	
						FY 2026 COMMENTS:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 17,276,800	\$ 4,319,200	\$ 0	\$ 0	\$ 0	\$ 21,596,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From:	NORTH OF HARMON ROAD RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To:	NORTH OF IH 35W														
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
								05/2025		05/2028		2025	C	2M:	\$ 0	\$ 1,470,543	\$ 367,636	\$ 0	\$ 0	\$ 0	\$ 1,838,179
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,870,543	\$ 467,636	\$ 0	\$ 0	\$ 0	\$ 2,338,179
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From:	NORTH OF HARMON ROAD RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To:	NORTH OF IH 35W														
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
								08/2026		05/2028		2026	C	2M:	\$ 0	\$ 1,470,543	\$ 367,636	\$ 0	\$ 0	\$ 0	\$ 1,838,179
FY 2026 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,870,543	\$ 467,636	\$ 0	\$ 0	\$ 0	\$ 2,338,179
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From:	NORTH OF FM 3479 CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To:	NORTH OF IH 35W INTERCHANGE														
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
								05/2025		05/2028		2025	C	2M:	\$ 0	\$ 15,085,184	\$ 3,771,296	\$ 0	\$ 0	\$ 0	\$ 18,856,480
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 15,485,184	\$ 3,871,296	\$ 0	\$ 0	\$ 0	\$ 19,356,480
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From:	NORTH OF FM 3479 CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To:	NORTH OF IH 35W INTERCHANGE														
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
								08/2026		05/2028		2026	C	2M:	\$ 0	\$ 15,085,184	\$ 3,771,296	\$ 0	\$ 0	\$ 0	\$ 18,856,480
FY 2026 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF CY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 15,485,184	\$ 3,871,296	\$ 0	\$ 0	\$ 0	\$ 19,356,480
53051.1	1016-01-032	TXDOT-DALLAS	FATE	ROCKWALL	FM 551	From:	SH 66 SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	08/2023	01/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,966,470	\$ 0	\$ 0	\$ 0	\$ 1,966,470
						To:	SH 276														
FY 2025 COMMENTS:																					
								05/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 6,041,138	\$ 755,142	\$ 0	\$ 755,142	\$ 0	\$ 7,551,422
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,041,138	\$ 2,721,612	\$ 0	\$ 755,142	\$ 0	\$ 9,517,892

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program																					
Dallas-Fort Worth Metropolitan Area																					
Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53051.1	1016-01-032	TXDOT-DALLAS	FATE	ROCKWALL	FM 551	From: SH 66	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES	08/2023	01/2024	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,966,470	\$ 0	\$ 0	\$ 0	\$ 1,966,470
						To: SH 276															
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
								09/2029		08/2045		2030	R	SW ROW:	\$ 0	\$ 6,041,138	\$ 755,142	\$ 0	\$ 755,142	\$ 0	\$ 7,551,422
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,041,138	\$ 2,721,612	\$ 0	\$ 755,142	\$ 0	\$ 9,517,892
53069	0013-08-131	TXDOT-FORT WORTH	NEWARK	WISE	US 81	From: N. OF RAMHORN HILL RD.	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017	04/2017	09/2028		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: S. OF RAMHORN HILL RD.															
FY 2025 COMMENTS:																					
								03/2024		11/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																					
								11/2024		03/2026		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
53069	0013-08-131	TXDOT-FORT WORTH	NEWARK	WISE	US 81	From: N. OF RAMHORN HILL RD.	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017	04/2017	09/2028		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: S. OF RAMHORN HILL RD.															
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
								09/2028		09/2029		2040	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR																					
								09/2028		09/2029		2040	U	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
53070	0014-02-055	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF GARDEN ACRES	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH	09/2023	02/2018	09/2032		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: SOUTH OF ALSBURY BLVD															
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																					
								06/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																					
								09/2024		08/2029		2025	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53070	0014-02-055	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF GARDEN ACRES To: SOUTH OF ALSBURY BLVD	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH	09/2023	02/2018	09/2032		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																					
0014-02-055								08/2030		08/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																					
0014-02-055								08/2030		08/2032		2030	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027		2026	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2026 COMMENTS:																					
2855-01-022								09/2025	11/2023	04/2026		2026	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS:																					
2855-01-022								02/2026		12/2027		2026	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED	09/2023	10/2017	12/2027		2030	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
2855-01-022								09/2025	11/2023	04/2026		2030	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
2855-01-022								02/2026		12/2027		2030	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
53072	1181-04-047	TXDOT-FORT WORTH	VARIOUS	JOHNSON	FM 917	From: IH 35W To: NORTH OF CR 515	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)	07/2023	10/2021	09/2028		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS:																					
1181-04-047								01/2025		12/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2025 COMMENTS:																					
1181-04-047								01/2025		09/2028		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
53072	1181-04-047	TXDOT-FORT WORTH	VARIOUS	JOHNSON	FM 917	From: IH 35W To: NORTH OF CR 515	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)	07/2023	10/2021	09/2033		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
1181-04-047								09/2028		09/2033		2029	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
1181-04-047								09/2028		09/2033		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53074	0014-15-087	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: WISE/TARRANT COUNTY LINE RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS To: AVONDALE HASLET ROAD	06/2023		01/2029		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																				
0014-15-087 FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT							06/2023		01/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0014-15-087 FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT							06/2023		01/2029		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0014-15-087 FY 2028 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT							12/2027		12/2030		2028	C	4:	\$ 0	\$ 27,774,250	\$ 6,943,562	\$ 0	\$ 0	\$ 0	\$ 34,717,812
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,974,250	\$ 9,743,562	\$ 0	\$ 0	\$ 0	\$ 40,717,812
53074	0014-15-087	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: WISE/TARRANT COUNTY LINE RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS To: AVONDALE HASLET ROAD	06/2023	03/2017	09/2029		2030	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0014-15-087 FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							09/2026		09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0014-15-087 FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							04/2026		09/2029		2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0014-15-087 FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							01/2030		01/2033		2030	C	4:	\$ 0	\$ 27,774,250	\$ 6,943,562	\$ 0	\$ 0	\$ 0	\$ 34,717,812
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 30,974,250	\$ 9,743,562	\$ 0	\$ 0	\$ 0	\$ 40,717,812

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53075	2250-01-032	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: US 380 WEST OF DENTON	FROM US 380 TO JOHN PAINE ROAD: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND FROM JOHN PAINE ROAD TO IH 35W: RECONSTRUCT 2 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	01/2006	01/2006	09/2044		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590
						To: IH 35W SOUTH OF DENTON															
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; LOCAL CONTRIBUTION BY DENTON COUNTY																					
								01/2006	01/2006	09/2044		2031	E	SW PE:	\$ 0	\$ 0	\$ 614,906	\$ 0	\$ 0	\$ 0	\$ 614,906
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																					
								01/2021	09/2021	09/2044		2031	R	SW ROW:	\$ 0	\$ 69,600,000	\$ 8,700,000	\$ 0	\$ 8,700,000	\$ 0	\$ 87,000,000
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																					
								09/2044		08/2047		2050	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2050 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 69,600,000	\$ 9,314,906	\$ 0	\$ 8,700,000	\$ 4,532,590	\$ 92,147,496
53075	2250-01-032	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: US 380 WEST OF DENTON	FROM US 380 TO JOHN PAINE ROAD: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND FROM JOHN PAINE ROAD TO IH 35W: RECONSTRUCT 2 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	01/2006	01/2006	09/2026		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590
						To: IH 35W SOUTH OF DENTON															
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; LOCAL CONTRIBUTION BY DENTON COUNTY																					
								01/2006	01/2006	09/2026		2031	E	SW PE:	\$ 0	\$ 0	\$ 614,906	\$ 0	\$ 0	\$ 0	\$ 614,906
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																					
								01/2021	09/2021	09/2026		2031	R	SW ROW:	\$ 0	\$ 69,600,000	\$ 8,700,000	\$ 0	\$ 8,700,000	\$ 0	\$ 87,000,000
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																					
								09/2032		08/2035		2050	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2050 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 69,600,000	\$ 9,314,906	\$ 0	\$ 8,700,000	\$ 4,532,590	\$ 92,147,496
53076	1068-01-238	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER COUNTY LINE	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT	05/2024		05/2027		2024	C	1:	\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261
						To: LINKCREST RD															
FY 2024 COMMENTS: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261
53076	1068-01-238	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER COUNTY LINE	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT	05/2024	05/2024	05/2026		2024	C	1:	\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261
						To: LINKCREST RD															
FY 2024 COMMENTS: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261
53076.1	0902-90-112	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT	07/2026		08/2026		2026	C	5:	\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
						To:															
FY 2026 COMMENTS: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
53076.1	0902-90-112	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT	07/2026		08/2026		2027	C	5:	\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
						To:															
FY 2027 COMMENTS: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53076.2	0902-90-368	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30 To:	08/2027		08/2028		2027	C	5:	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
FY 2027 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
53076.2	0902-90-368	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30 To:	08/2027		08/2028		2029	C	5:	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
FY 2029 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
53076.3	0902-90-366	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 30 AND SH 121 To:	08/2028		08/2029		2028	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2028 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
53076.3	0902-90-366	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 30 AND SH 121 To:	08/2028		08/2029		2029	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2029 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
53076.4	0902-00-412	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VARIOUS	From: VARIOUS LOCATIONS ON US 180 AND SH 121 To:	08/2029		08/2030		2029	C	5:	\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
FY 2029 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
53076.4	0902-00-412	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VARIOUS	From: VARIOUS LOCATIONS ON US 180 AND SH 121 To:	08/2029		08/2030		2029	C	5:	\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
FY 2029 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
53085	2250-02-025	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: EAST OF IH 35 To: SOUTH OF KINGS ROW	09/2022	09/2022	08/2050		2027	E	SW PE:	\$ 0	\$ 0	\$ 27,222,791	\$ 0	\$ 0	\$ 0	\$ 27,222,791
FY 2027 COMMENTS:																				
2250-02-025	FY 2027 COMMENTS:																			
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 101,498,266	\$ 0	\$ 0	\$ 0	\$ 101,498,266
53085	2250-02-025	TXDOT-DALLAS	DENTON	DENTON	SL 288	From: EAST OF IH 35 To: SOUTH OF KINGS ROW	09/2022	09/2022	08/2050		2027	E	SW PE:	\$ 0	\$ 0	\$ 27,222,791	\$ 0	\$ 0	\$ 0	\$ 27,222,791
FY 2027 COMMENTS:																				
2250-02-025	FY 2027 COMMENTS:																			
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 101,498,266	\$ 0	\$ 0	\$ 0	\$ 101,498,266
53086	0095-03-080	TXDOT-DALLAS	DALLAS	KAUFMAN	US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460	07/2006	07/2006	11/2022	06/2022	2006	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0095-03-080	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
0095-03-080	FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
0095-03-080	FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 103,848,230	\$ 31,762,058	\$ 0	\$ 1,200,000	\$ 0	\$ 136,810,288

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53086	0095-03-080	TXDOT-DALLAS	DALLAS	KAUFMAN	US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L)	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	11/2022	06/2022	2006	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
						To: FM 460															
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2020	06/2020	11/2022	06/2022	2020	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0	\$ 12,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2022	06/2022	08/2026		2022	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING CATEGORY																					
								07/2022	06/2022	08/2026		2022	C	4:	\$ 0	\$ 93,448,230	\$ 23,362,058	\$ 0	\$ 0	\$ 0	\$ 116,810,288
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 103,848,230	\$ 31,762,058	\$ 0	\$ 1,200,000	\$ 0	\$ 136,810,288
53104	0364-01-054	TXDOT-FORT WORTH	HURST	TARRANT	SH 121	From: IH 820	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT & WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTION	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,341,115	\$ 37,341,115
						To: FM 157															
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																					
								11/2010	06/2009	12/2025	10/2014	2009	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 762,063,570	\$ 762,063,570
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																					
								12/2023	11/2023	04/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																					
								12/2023	11/2023	04/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,000,000	\$ 81,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,404,685	\$ 882,404,685

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53104	0364-01-054	TXDOT-FORT WORTH	HURST	TARRANT	SH 121	From: IH 820	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,341,115	\$ 37,341,115
							</													

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 11,989,900	\$ 0	\$ 0	\$ 0	\$ 11,989,900
						To: EAST OF BELT LINE RD															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								10/2019	02/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 7,823,926	\$ 977,991	\$ 0	\$ 977,991	\$ 0	\$ 9,779,908
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2024	07/2024	08/2028		2024	C	2M:	\$ 0	\$ 30,333,411	\$ 7,583,353	\$ 0	\$ 0	\$ 0	\$ 37,916,764
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2024	07/2024	08/2028		2024	C	4:	\$ 0	\$ 182,723,744	\$ 45,680,936	\$ 0	\$ 0	\$ 0	\$ 228,404,680
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2024	07/2024	08/2028		2024	C	12:	\$ 0	\$ 18,696,318	\$ 4,674,080	\$ 0	\$ 0	\$ 0	\$ 23,370,398
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2024	07/2024	08/2028		2025	C	12:	\$ 0	\$ 41,978,418	\$ 10,494,604	\$ 0	\$ 0	\$ 0	\$ 52,473,022
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 281,555,817	\$ 81,400,864	\$ 0	\$ 977,991	\$ 0	\$ 363,934,672
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 11,989,900	\$ 0	\$ 0	\$ 0	\$ 11,989,900
						To: EAST OF BELT LINE RD															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								10/2019	02/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 7,823,926	\$ 977,991	\$ 0	\$ 977,991	\$ 0	\$ 9,779,908
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2024	07/2024	08/2030		2024	C	2M:	\$ 0	\$ 30,333,411	\$ 7,583,353	\$ 0	\$ 0	\$ 0	\$ 37,916,764
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2024	07/2024	08/2030		2024	C	4:	\$ 0	\$ 182,723,744	\$ 45,680,936	\$ 0	\$ 0	\$ 0	\$ 228,404,680
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2024	07/2024	08/2030		2024	C	12:	\$ 0	\$ 60,674,736	\$ 15,168,684	\$ 0	\$ 0	\$ 0	\$ 75,843,420
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSOLIDATE FY2024 AND FY2025 CATEGORY 12 FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 281,555,817	\$ 81,400,864	\$ 0	\$ 977,991	\$ 0	\$ 363,934,672

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53110	0095-02-096	TXDOT-DALLAS	SUNNYVALE	DALLAS	US 80	From: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2004	04/2004	09/2028		2004	E	SW PE:	\$ 0	\$ 0	\$ 12,916,409	\$ 0	\$ 0	\$ 0	\$ 12,916,409
						To: LAWSON RD															
FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
								02/2020	02/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 4,602,585	\$ 575,323	\$ 0	\$ 575,323	\$ 0	\$ 5,753,231
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
								09/2028		08/2032		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,588,225	\$ 1,588,225
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
								09/2028		08/2032		2029	C	4:	\$ 0	\$ 49,653,253	\$ 12,413,313	\$ 0	\$ 0	\$ 0	\$ 62,066,566
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
								09/2028		08/2032		2029	C	12:	\$ 0	\$ 265,076,828	\$ 66,269,207	\$ 0	\$ 0	\$ 0	\$ 331,346,035
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 319,332,666	\$ 92,174,252	\$ 0	\$ 575,323	\$ 1,588,225	\$ 413,670,466
53110	0095-02-096	TXDOT-DALLAS	SUNNYVALE	DALLAS	US 80	From: EAST OF BELT LINE RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2004	04/2004	09/2028		2004	E	SW PE:	\$ 0	\$ 0	\$ 12,916,409	\$ 0	\$ 0	\$ 0	\$ 12,916,409
						To: LAWSON RD															
FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
								02/2020	02/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 4,602,585	\$ 575,323	\$ 0	\$ 575,323	\$ 0	\$ 5,753,231
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
								09/2028		08/2032		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,588,225	\$ 1,588,225
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; REVISE FISCAL YEAR																					
								09/2028		08/2032		2031	C	4:	\$ 0	\$ 49,653,253	\$ 12,413,313	\$ 0	\$ 0	\$ 0	\$ 62,066,566
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; REVISE FISCAL YEAR																					
								09/2028		08/2032		2031	C	12:	\$ 0	\$ 265,076,828	\$ 66,269,207	\$ 0	\$ 0	\$ 0	\$ 331,346,035
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 319,332,666	\$ 92,174,252	\$ 0	\$ 575,323	\$ 1,588,225	\$ 413,670,466

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53110.2	2374-02-162	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT US 80 INTERCHANGE	RECONSTRUCT EXISTING INTERCHANGE	01/2021	02/2021	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 8,420,148	\$ 0	\$ 0	\$ 0	\$ 8,420,148
To:																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162																					
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162																					
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE																					
2374-02-162																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 208,912,562	\$ 35,451,316	\$ 0	\$ 0	\$ 1,014,582	\$ 245,378,460
53110.2	2374-02-162	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT US 80 INTERCHANGE	RECONSTRUCT EXISTING INTERCHANGE	01/2021	02/2021	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 8,420,148	\$ 0	\$ 0	\$ 0	\$ 8,420,148
To:																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162																					
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE; REVISE FISCAL YEAR																					
2374-02-162																					
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162																					
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; CONSOLIDATE FY2024 AND FY2025 CATEGORY 12 FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 208,912,562	\$ 35,451,316	\$ 0	\$ 0	\$ 1,014,582	\$ 245,378,460
53119	0172-08-103	TXDOT-DALLAS	ENNIS	ELLIS	US 287	From: WEST OF BOYCE RD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 8,011,000	\$ 0	\$ 0	\$ 0	\$ 8,011,000
To: EAST OF COOKE RD																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																					
0172-08-103																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																					
0172-08-103																					
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 37,741,302	\$ 17,446,325	\$ 0	\$ 0	\$ 0	\$ 55,187,627
53119	0172-08-103	TXDOT-DALLAS	ENNIS	ELLIS	US 287	From: WEST OF BOYCE RD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD	08/2033		08/2045		2033	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To: EAST OF COOKE RD																					
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REVISE SCOPE																					
0172-08-103																					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REVISE FISCAL YEAR; REVISE SCOPE																					
0172-08-103																					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 29,741,302	\$ 15,446,325	\$ 0	\$ 0	\$ 0	\$ 45,187,627

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
53138.2	0495-01-064	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305)	01/2025		01/2027		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 399,622	\$ 399,622		
						To:																
						FY 2029 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO															
							02/2027		02/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,561,961	\$ 2,561,961		
						FY 2029 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO															
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,961,583	\$ 2,961,583
53138.2	0495-01-064	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305)	02/2027		02/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
						To:																
						FY 2029 COMMENTS:	MOVE LOCAL CONTRIBUTION FROM CONSTRUCTION TO ENGINEERING															
							01/2025	07/2024	01/2027		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,961,583	\$ 2,961,583		
						FY 2031 COMMENTS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO; REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION (OFFSET BY REDUCTION ON CONSTRUCTION PHASE)															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,961,583	\$ 2,961,583
53141	0312-04-022	TXDOT-FORT WORTH	BOYD	WISE	FM 730	From: APPROX 3 MILES NORTH OF SH 114	09/2018	09/2018	01/2023	08/2023	2019	E	SW PE:	\$ 0	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000		
						To:	SH 114 IN BOYD															
						FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029															
							05/2023	08/2023	03/2026		2023	C	2M:	\$ 24,654,055	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000		
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 24,654,055	\$ 22,560,000	\$ 5,640,000	\$ 0	\$ 0	\$ 0	\$ 28,200,000
53141	0312-04-022	TXDOT-FORT WORTH	BOYD	WISE	FM 730	From: APPROX 3 MILES NORTH OF SH 114	09/2018	09/2018	01/2023	08/2023	2019	E	SW PE:	\$ 0	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000		
						To:	SH 114 IN BOYD															
						FY 2019 COMMENTS:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029 (HAS \$7,800,000 OF CATEGORY 6 FUNDS)															
							05/2023	08/2023	08/2026		2023	C	2M:	\$ 24,654,055	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000		
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 24,654,055	\$ 22,560,000	\$ 5,640,000	\$ 0	\$ 0	\$ 0	\$ 28,200,000
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	DENTON	SH 114	From: EAST OF FM 156	08/2023	10/2009	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000		
						To:	WEST OF IH 35W															
						FY 2036 COMMENTS:																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	DENTON	SH 114	From: EAST OF FM 156	08/2023	10/2009	08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000		
						To:	WEST OF IH 35W															
						FY 2040 COMMENTS:	REVISE FISCAL YEAR; REVISE SCOPE															
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
53198	0094-07-044	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12	08/2040	02/2021	08/2045		2045	E	SW PE:	\$ 0	\$ 0	\$ 4,175,000	\$ 0	\$ 0	\$ 0	\$ 4,175,000		
						To:	WEST END OF ELM FORK TRINITY RIVER BRIDGE															
						FY 2045 COMMENTS:																
							08/2040		08/2045		2045	R	SW ROW:	\$ 0	\$ 14,000,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 0	\$ 17,500,000		
						FY 2045 COMMENTS:																
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 14,000,000	\$ 5,925,000	\$ 0	\$ 1,750,000	\$ 0	\$ 21,675,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53198	0094-07-044	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12 RECONSTRUCT AND WIDEN EXISTING 8 TO 10 GP LANES, 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUUOUS FRONTAGE ROADS (ULTIMATE) To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	02/2021	02/2021	08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 4,175,000	\$ 0	\$ 0	\$ 0	\$ 4,175,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
0094-07-044							09/2035		08/2037		2040	R	SW ROW:	\$ 0	\$ 14,000,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 0	\$ 17,500,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 14,000,000	\$ 5,925,000	\$ 0	\$ 1,750,000	\$ 0	\$ 21,675,000
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 1884	From: SH 171 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS To: SOUTH OF B.B. FIELDER ROAD	06/2005	08/2014	03/2026		2025	E	SW PE:	\$ 456,462	\$ 2,616,000	\$ 654,000	\$ 0	\$ 0	\$ 0	\$ 3,270,000
FY 2025 COMMENTS:																				
1601-02-028							07/2024		05/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,950,000	\$ 0	\$ 0	\$ 0	\$ 4,950,000
FY 2025 COMMENTS:																				
1601-02-028							07/2024		11/2027		2025	U	SW ROW:	\$ 0	\$ 1,976,000	\$ 494,000	\$ 0	\$ 0	\$ 0	\$ 2,470,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 456,462	\$ 4,592,000	\$ 6,098,000	\$ 0	\$ 0	\$ 0	\$ 10,690,000
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 1884	From: SH 171 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS To: SOUTH OF B.B. FIELDER ROAD	06/2005	08/2014	09/2033		2029	E	SW PE:	\$ 456,462	\$ 2,616,000	\$ 654,000	\$ 0	\$ 0	\$ 0	\$ 3,270,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
1601-02-028							09/2028		09/2034		2029	R	SW ROW:	\$ 0	\$ 0	\$ 4,950,000	\$ 0	\$ 0	\$ 0	\$ 4,950,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
1601-02-028							09/2028		09/2034		2029	U	SW ROW:	\$ 0	\$ 1,976,000	\$ 494,000	\$ 0	\$ 0	\$ 0	\$ 2,470,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 456,462	\$ 4,592,000	\$ 6,098,000	\$ 0	\$ 0	\$ 0	\$ 10,690,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54015	2964-06-011	NTTA	VARIOUS	DALLAS	SH 190	From: IH 30 To: US 80	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
	2964-06-011						01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
	2964-06-011						01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54015	2964-06-011	NTTA	VARIOUS	DALLAS	SH 190	From: IH 30 To: US 80	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
	2964-06-011						01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
	2964-06-011						01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: OVERSTREET BLVD To: PIRATE DR	01/2019	10/2019	09/2026		2027	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
	0080-03-049						12/2023	12/2023	11/2025		2027	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
	0080-03-049						12/2023	12/2023	09/2026		2027	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
	0080-03-049						09/2028		09/2031		2029	C	2M:	\$ 0	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
FY 2029 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
	0080-03-049						09/2028		09/2031		2029	C	4:	\$ 0	\$ 41,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 52,000,000
FY 2029 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 113,600,000	\$ 38,400,000	\$ 0	\$ 0	\$ 0	\$ 152,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: OVERSTREET BLVD	01/2019	10/2019	09/2026		2027	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: FM 4 To: OVERSTREET BOULEVARD	10/2019	09/2001	09/2025	05/2017	2002	E	10_ERMRK:	\$ 0	\$ 3,392,309	\$ 398,309	\$ 0	\$ 0	\$ 0	\$ 3,790,618
FY 2002 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																				
0080-04-081 FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																				
0080-04-081 FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																				
0080-04-081 FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																				
0080-04-081 FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																				
0080-04-081 FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 22,393,072	\$ 10,348,500	\$ 0	\$ 0	\$ 0	\$ 32,741,572
54022	0080-03-060	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: PIRATE DR To: HOLMES DRIVE	01/2019	10/2019	08/2026		2029	E	SW PE:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081																				
0080-03-060 FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081																				
0080-03-060 FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,240,000	\$ 6,060,000	\$ 0	\$ 0	\$ 0	\$ 10,300,000
54022	0080-03-060	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: PIRATE DR To: HOLMES DRIVE	01/2019	10/2019	09/2030		2040	E	SW PE:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR; REVISE SCOPE																				
0080-03-060 FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR; REVISE SCOPE																				
0080-03-060 FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54109/CSJ 0080-04-081; REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,240,000	\$ 6,060,000	\$ 0	\$ 0	\$ 0	\$ 10,300,000
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	COLLIN	SH 289	From: N BUS 289C, NORTH OF CELINA To: N CR 60/CR 107 (GRAYSON C/L)	10/2017	10/2017	11/2027		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0091-03-022 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0091-03-022 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 36,354,163	\$ 9,788,541	\$ 0	\$ 300,000	\$ 0	\$ 46,442,704

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	COLLIN	SH 289	From: N BUS 289C, NORTH OF CELINA To: N CR 60/CR 107 (GRAYSON C/L)	10/2017	10/2017	08/2027		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0091-03-022						04/2019	12/2018	08/2027		2019	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0091-03-022						09/2027		08/2031		2030	C	4:	\$ 0	\$ 33,954,163	\$ 8,488,541	\$ 0	\$ 0	\$ 0	\$ 42,442,704
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,354,163	\$ 9,788,541	\$ 0	\$ 300,000	\$ 0	\$ 46,442,704
54032.1	1091-01-023	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 740	From: RANCH ROAD To: NORTH OF MAVERICK	01/2023	01/2023	08/2045		2026	E	SW PE:	\$ 0	\$ 0	\$ 4,112,494	\$ 0	\$ 0	\$ 0	\$ 4,112,494
FY 2026 COMMENTS:																				
	1091-01-023						08/2026		08/2045		2026	R	SW ROW:	\$ 0	\$ 0	\$ 25,178,537	\$ 0	\$ 0	\$ 0	\$ 25,178,537
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 29,291,031	\$ 0	\$ 0	\$ 0	\$ 29,291,031
54032.1	1091-01-023	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 740	From: RANCH ROAD To: NORTH OF MAVERICK	01/2023	01/2023	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 4,958,998	\$ 0	\$ 0	\$ 0	\$ 4,958,998
FY 2030 COMMENTS: INCREASE ENG FUNDING; REVISE FISCAL YEAR																				
	1091-01-023						09/2029		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 41,650,226	\$ 0	\$ 0	\$ 0	\$ 41,650,226
FY 2030 COMMENTS: INCREASE ROW FUNDING; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 46,609,224	\$ 0	\$ 0	\$ 0	\$ 46,609,224
54032.2	1091-02-025	TXDOT-DALLAS	KAUFMAN	KAUFMAN	FM 740	From: IH 20 To: SOUTHERNCROSS TRAIL	01/2023	01/2023	08/2045		2026	E	SW PE:	\$ 0	\$ 0	\$ 735,925	\$ 0	\$ 0	\$ 0	\$ 735,925
FY 2026 COMMENTS:																				
	1091-02-025						02/2026		08/2045		2026	R	SW ROW:	\$ 0	\$ 0	\$ 3,003,777	\$ 0	\$ 0	\$ 0	\$ 3,003,777
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,739,702	\$ 0	\$ 0	\$ 0	\$ 3,739,702
54032.2	1091-02-025	TXDOT-DALLAS	KAUFMAN	KAUFMAN	FM 740	From: IH 20 To: SOUTHERNCROSS TRAIL	01/2023	01/2023	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 840,692	\$ 0	\$ 0	\$ 0	\$ 840,692
FY 2030 COMMENTS: INCREASE ENG FUNDING; REVISE FISCAL YEAR																				
	1091-02-025						09/2029		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 13,062,559	\$ 0	\$ 0	\$ 0	\$ 13,062,559
FY 2030 COMMENTS: INCREASE ROW FUNDING; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 13,903,251	\$ 0	\$ 0	\$ 0	\$ 13,903,251

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2027-2030 Transportation Improvement Program																				
Dallas-Fort Worth Metropolitan Area																				
Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016	09/2014	08/2045	2029	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)														
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020																				
							02/2020	09/2019	08/2045	2029	R	SW ROW:	\$ 0	\$ 2,720,000	\$ 340,000	\$ 0	\$ 340,000	\$ 0	\$ 3,400,000	
FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 1,340,000	\$ 0	\$ 340,000	\$ 0	\$ 4,400,000
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	08/2016	09/2014	08/2031	2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)														
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REVISE FISCAL YEAR; REVISE SCOPE																				
							02/2020	09/2019	08/2031	2035	R	SW ROW:	\$ 0	\$ 2,720,000	\$ 340,000	\$ 0	\$ 340,000	\$ 0	\$ 3,400,000	
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 1,340,000	\$ 0	\$ 340,000	\$ 0	\$ 4,400,000
54047	2374-07-063	TXDOT-DALLAS	COPPELL	DALLAS	IH 635	From: ROYAL LANE	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014	04/2014	04/2017	2014	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,338,630	\$ 10,338,630
						To: WEST OF BELT LINE RD														
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																				
							01/2018	12/2009	09/2028	2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 683,370	\$ 683,370	
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,022,000	\$ 11,022,000
54047	2374-07-063	TXDOT-DALLAS	COPPELL	DALLAS	IH 635	From: ROYAL LANE	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS	04/2014	04/2014	04/2017	2014	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,338,630	\$ 10,338,630
						To: WEST OF BELT LINE RD														
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																				
							01/2018	12/2009	09/2032	2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 683,370	\$ 683,370	
FY 2035 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,022,000	\$ 11,022,000
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	FM 157	From: BU 287 P	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED	07/2014	07/2014	09/2027	2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: US 67														
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							03/2025		03/2027	2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							03/2025		09/2028	2025	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							11/2028		01/2030	2029	C	2M:	\$ 0	\$ 62,400,000	\$ 15,600,000	\$ 0	\$ 0	\$ 0	\$ 78,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							11/2028		01/2030	2029	C	4:	\$ 0	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 112,840,000	\$ 33,210,000	\$ 0	\$ 0	\$ 0	\$ 146,050,000
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	FM 157	From: BU 287 P	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED	07/2014	07/2014	08/2031	2027	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: CR 510														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																				
							03/2025	10/2023	08/2030	2027	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																				
							03/2025	10/2023	10/2031	2027	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000	
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																				
							11/2031		11/2035	2032	C	2M:	\$ 0	\$ 62,400,000	\$ 15,600,000	\$ 0	\$ 0	\$ 0	\$ 78,000,000	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																				
							11/2031		11/2035	2032	C	4:	\$ 0	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 112,840,000	\$ 33,210,000	\$ 0	\$ 0	\$ 0	\$ 146,050,000
54054	0353-04-068	TXDOT-DALLAS	IRVING	DALLAS	SS 348	From: SH 114	RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN AND CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	08/2027		08/2028	2036	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
						To: W OF LUNA RD (NEAR ELM FORK TRIN R)														
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
54054	0353-04-068	TXDOT-DALLAS	IRVING	DALLAS	SS 348	From: SH 114	RECONSTRUCT 4 TO 4 LANE ROADWAY	08/2027		08/2028	2035	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
						To: W OF LUNA RD (NEAR ELM FORK TRIN R)														
FY 2035 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: SH 121/SH 183 INTERCHANGE	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description												Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: SH 121/SH 183 INTERCHANGE INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)												01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000	
						To: RANDOL MILL ROAD																										
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																																
						0008-13-221													01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																																
						0008-13-221													08/2022	12/2017	08/2025	04/2025	2018	C	11:	\$ 0	\$ 37,170,000	\$ 4,130,000	\$ 0	\$ 0	\$ 0	\$ 41,300,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																																
						0008-13-221													08/2022	12/2017	08/2025	04/2025	2018	C	12:	\$ 0	\$ 69,308,000	\$ 17,327,000	\$ 0	\$ 0	\$ 0	\$ 86,635,000
FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																																
						0008-13-221													12/2017	12/2017	08/2024	04/2025	2018	CE	11:	\$ 0	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																																
						0008-13-221													04/2024		08/2025		2024	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); REMOVE STBG FUNDS AS THEY WERE NOT NEEDED TO BUILD TRAIL CONNECTION																																
						0008-13-221													04/2024		08/2025		2024	C	9TA Set Aside:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); REMOVE TASA FUNDS AS THEY WERE NOT NEEDED TO BUILD TRAIL CONNECTION																																
2027 - 2030 PROPOSED TOTAL BY TIP CODE																				\$ 0	\$ 111,458,000	\$ 22,077,000	\$ 0	\$ 0	\$ 0	\$ 133,535,000						
54065	0363-01-110	TXDOT-FORT WORTH	HURST	TARRANT	SH 26	From: BEDFORD-EULESS RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED												01/2005	01/2005	09/2025		2036	E	SW PE:	\$ 0	\$ 1,260,158	\$ 315,039	\$ 0	\$ 0	\$ 0	\$ 1,575,197	
						To: BROWN TRAIL (HURST SECTION)																										
FY 2036 COMMENTS:																																
						0363-01-110													08/2028		08/2030		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 913,313	\$ 913,313
FY 2036 COMMENTS: LOCAL CONTRIBUTION BY CITY OF HURST																																
						0363-01-110													08/2028		08/2030		2036	R	SW ROW:	\$ 0	\$ 0	\$ 9,700,000	\$ 0	\$ 0	\$ 0	\$ 9,700,000
FY 2036 COMMENTS:																																
						0363-01-110													08/2028		08/2030		2036	U	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2036 COMMENTS:																																
2025 - 2028 APPROVED TOTAL BY TIP CODE																				\$ 0	\$ 5,260,158	\$ 11,015,039	\$ 0	\$ 0	\$ 913,313	\$ 17,188,510						

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54065	0363-01-110	TXDOT-FORT WORTH	HURST	TARRANT	SH 26	From: BEDFORD-EULESS To: BROWN TRAIL (HURST SECTION)	01/2005	01/2005	08/2028		2040	E	SW PE:	\$ 0	\$ 1,260,158	\$ 315,039	\$ 0	\$ 0	\$ 0	\$ 1,575,197
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
0363-01-110 FY 2040 COMMENTS: LOCAL CONTRIBUTION BY CITY OF HURST; REVISE FISCAL YEAR; REVISE SCOPE							08/2028		08/2030		2040	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 913,313	\$ 913,313
0363-01-110 FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE							08/2028		08/2030		2040	R	SW ROW:	\$ 0	\$ 0	\$ 9,700,000	\$ 0	\$ 0	\$ 0	\$ 9,700,000
0363-01-110 FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE							08/2028		08/2030		2040	U	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,260,158	\$ 11,015,039	\$ 0	\$ 0	\$ 913,313	\$ 17,188,510
54070	2964-06-012	NTTA	VARIOUS	DALLAS	SH 190	From: US 80 To: IH 20	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
2964-06-012 FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA							01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
2964-06-012 FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA							01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54070	2964-06-012	NTTA	VARIOUS	DALLAS	SH 190	From: US 80 To: IH 20	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																				
2964-06-012 FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA							01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
2964-06-012 FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA							01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: NORTH OF FM 167 (FALL CREEK HWY) To: FM 4	09/2001	09/2001	09/2027		2029	E	SW PE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																				
0080-04-094 FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081							12/2023	12/2023	08/2026		2029	R	SW ROW:	\$ 0	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
0080-04-094 FY 2029 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081							12/2023	12/2023	02/2028		2029	U	SW ROW:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,040,000	\$ 16,260,000	\$ 0	\$ 0	\$ 0	\$ 25,300,000
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: NORTH OF FM 167 (FALL CREEK HWY) To: FM 4	09/2001	09/2001	09/2027		2040	E	SW PE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR																				
0080-04-094 FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR							12/2023	12/2023	09/2030		2040	R	SW ROW:	\$ 0	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
0080-04-094 FY 2040 COMMENTS: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISE FISCAL YEAR							12/2023	12/2023	09/2032		2040	U	SW ROW:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,040,000	\$ 16,260,000	\$ 0	\$ 0	\$ 0	\$ 25,300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54072	0094-07-045	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From:	WEST END OF ELM FORK TRINITY RIVER BRIDGE	09/2028		08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
						To:	WEST OF IH 35E														
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																					
						0094-07-045															
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
54072	0094-07-045	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From:	WEST END OF ELM FORK TRINITY RIVER BRIDGE	09/2028		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
						To:	WEST OF IH 35E														
FY 2040 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046; REVISE SCOPE; REVISE FISCAL YEAR																					
						0094-07-045															
FY 2040 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046; REVISE SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 25,600,000	\$ 11,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 40,000,000
54072.2	0094-07-046	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From:	WEST END OF ELM FORK TRINITY RIVER BRIDGE	09/2024	08/2018	08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To:	WEST OF IH 35E														
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																					
						0094-07-046															
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 3,500,000	\$ 0	\$ 1,000,000	\$ 0	\$ 12,500,000
54072.2	0094-07-046	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From:	WEST END OF ELM FORK TRINITY RIVER BRIDGE	09/2024	08/2018	08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To:	EMPIRE CENTRAL														
FY 2040 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																					
						0094-07-046															
FY 2040 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE; REMOVE RIGHT-OF-WAY FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
54102.1	0363-03-060	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 121	From:	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)	06/2025		05/2026		2025	E	10:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To:	RIVERSIDE DR														
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																					
						0363-03-060															
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																					
						06/2025															
						05/2026															
						2025															
						R															
						10:															
						\$ 0															
						\$ 0															
						\$ 12,700,000															
						\$ 0															
						\$ 0															
						\$ 0															
						\$ 12,700,000															
						04/2027															
						05/2029															
						2030															
						C															
						10:															
						\$ 0															
						\$ 0															
						\$ 96,000,000															
						\$ 0															
						\$ 0															
						\$ 0															
						\$ 96,000,000															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 118,700,000	\$ 0	\$ 0	\$ 0	\$ 118,700,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
54102.1	0363-03-060	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 121	From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)	RECONSTRUCT IH 35W & SH 121 FRONTAGE ROADS FROM NORTH OF TRE TO RIVERSIDE DRIVE TO CONNECT TO SH 121 FRONTAGE ROADS (0/2 TO 2 LANES) & RECONSTRUCT SYLVANIA RD BRIDGE AND ASSOCIATED RAMPS	06/2022	06/2022	08/2026	2025	E	10:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
						To: RIVERSIDE DR															
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REVISE SCOPE																					
0363-03-060																					
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REVISE SCOPE																					
0363-03-060																					
FY 2030 COMMENTS: ADD CONSTRUCTION PHASE WITH NTE3AB RTR FUNDING																					
0363-03-060																					
FY 2030 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING; REVISE SCOPE; INCREASE FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 119,700,000	\$ 45,000,000	\$ 0	\$ 0	\$ 0	\$ 164,700,000
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: US 81/287	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2036	2036	E	10:	\$ 3,781,800	\$ 3,781,800	\$ 420,200	\$ 0	\$ 0	\$ 0	\$ 4,202,000	
						To: DENTON COUNTY LINE															
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CAT 10 CONGRESSIONAL EARMARK- IMD; IH 35W SEGMENT 3C ULTIMATE																					
0081-12-041																					
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; IH 35W SEGMENT 3C ULTIMATE																					
0081-12-041																					
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; IH 35W SEGMENT 3C ULTIMATE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,781,800	\$ 3,781,800	\$ 3,620,200	\$ 0	\$ 0	\$ 311,796,823	\$ 319,198,823	
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: US 81/287	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2036	2040	E	10:	\$ 3,781,800	\$ 3,781,800	\$ 420,200	\$ 0	\$ 0	\$ 0	\$ 4,202,000	
						To: DENTON COUNTY LINE															
FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CAT 10 CONGRESSIONAL EARMARK- IMD; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL; REVISE SCOPE																					
0081-12-041																					
FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL YEAR; REVISE SCOPE																					
0081-12-041																					
FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,781,800	\$ 3,781,800	\$ 3,620,200	\$ 0	\$ 0	\$ 311,796,823	\$ 319,198,823	
54104.2	0081-13-060	TXDOT-FORT WORTH	FORT WORTH	DENTON	IH 35W	From: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2027		08/2036	2036	R	SW ROW:	\$ 0	\$ 0	\$ 35,600,000	\$ 0	\$ 0	\$ 0	\$ 35,600,000	
						To: EAGLE PARKWAY															
FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041																					
0081-13-060																					
FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 35,600,000	\$ 0	\$ 0	\$ 356,000,000	\$ 391,600,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
54104.2	0081-13-060	TXDOT-FORT WORTH	FORT WORTH	DENTON	IH 35W	From: DENTON COUNTY LINE	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	08/2031		08/2036		2040	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: EAGLE PARKWAY															
FY 2040 COMMENTS: ADD ENGINEERING PHASE WITH SW PE FUNDING; RELATED TO TIP 54104.1/CSJ 0081-12-041																					
						0081-13-060	08/2031		08/2036		2040	R	SW ROW:	\$ 0	\$ 0	\$ 35,600,000	\$ 0	\$ 0	\$ 0	\$ 35,600,000	
FY 2040 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; REVISE FISCAL YEAR																					
						0081-13-060	08/2031		08/2036		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 356,000,000	\$ 356,000,000	
FY 2040 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 45,600,000	\$ 0	\$ 0	\$ 356,000,000	\$ 401,600,000
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820 (SEGMENT 3A-ULTIMATE)	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 1/2 NB TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033		12/2033		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,390,000	\$ 75,390,000
						To: IH 30															
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
						0014-16-268	08/2033		02/2034		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,695,000	\$ 37,695,000	
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
						0014-16-268	08/2034		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 640,815,000	\$ 640,815,000	
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 753,900,000	\$ 753,900,000
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820 (SEGMENT 3A-ULTIMATE)	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES; 0 TO 8 CD LANES & 1/2 NB TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2030		12/2033		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,390,000	\$ 75,390,000
						To: IH 30															
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; REVISE SCOPE																					
						0014-16-268	09/2027		09/2029		2040	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,695,000	\$ 37,695,000	
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; REVISE SCOPE																					
						0014-16-268	09/2035		09/2040		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000,000	\$ 1,800,000,000	
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; INCREASE FUNDING; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,913,085,000	\$ 1,913,085,000

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54111	2374-01-171	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	09/2016	01/2017	08/2026		2017	R	S102:	\$ 1,433,600	\$ 6,750,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
To:																					
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																					
2374-01-171	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
2374-01-171	FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
2374-01-171	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
2374-01-171	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
2374-01-171	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,433,600	\$ 54,252,600	\$ 12,469,400	\$ 0	\$ 0	\$ 3,579,931	\$ 70,301,931
54111	2374-01-171	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS	09/2016	01/2017	08/2026		2017	R	S102:	\$ 1,433,600	\$ 6,750,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
To:																					
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																					
2374-01-171	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
2374-01-171	FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
2374-01-171	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
2374-01-171	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																				
2374-01-171	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,433,600	\$ 54,252,600	\$ 12,469,400	\$ 0	\$ 0	\$ 3,579,931	\$ 70,301,931
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 9,400,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
To: IH 45																					
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																					
2964-10-005	FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																				
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 105,600,000	\$ 22,600,000	\$ 0	\$ 13,200,000	\$ 0	\$ 141,400,000
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 35E	RECONSTRUCT AND WIDEN 2 TO 6 LANE FRONTAGE ROADS	01/2013	09/2014	08/2037		2050	E	SW PE:	\$ 0	\$ 0	\$ 9,400,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
To: IH 45																					
FY 2050 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; REVISE SCOPE & LIMITS																					
2964-10-005	FY 2050 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; REVISE SCOPE & LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 105,600,000	\$ 22,600,000	\$ 0	\$ 13,200,000	\$ 0	\$ 141,400,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54119.5	0442-02-162	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: ELLIS COUNTY LINE	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: BEAR CREEK ROAD																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
0442-02-162							05/2020	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 2,700,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
0442-02-162							02/2024	02/2024	08/2027		2024	C	2M:	\$ 0	\$ 15,538,241	\$ 3,884,560	\$ 0	\$ 0	\$ 0	\$ 19,422,801
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
0442-02-162							02/2024	02/2024	08/2027		2024	C	STBG:	\$ 0	\$ 3,103,850	\$ 775,963	\$ 0	\$ 0	\$ 0	\$ 3,879,813
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 21,342,091	\$ 5,460,523	\$ 0	\$ 0	\$ 0	\$ 26,802,614
54119.5	0442-02-162	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: ELLIS COUNTY LINE	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: BEAR CREEK ROAD																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
0442-02-162							05/2020	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 2,700,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
0442-02-162							02/2024	02/2024	08/2028		2024	C	2M:	\$ 0	\$ 15,538,241	\$ 3,884,560	\$ 0	\$ 0	\$ 0	\$ 19,422,801
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
0442-02-162							02/2024	02/2024	08/2028		2024	C	STBG:	\$ 5,306,367	\$ 3,103,850	\$ 775,963	\$ 0	\$ 0	\$ 0	\$ 3,879,813
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,306,367	\$ 21,342,091	\$ 5,460,523	\$ 0	\$ 0	\$ 0	\$ 26,802,614
54119.6	0442-03-044	TXDOT-DALLAS	VARIOUS	ELLIS	IH 35E	From: REESE DRIVE	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
To: DALLAS COUNTY LINE																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
0442-03-044							01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 3,150,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
0442-03-044							02/2024	02/2024	08/2027		2024	C	2M:	\$ 0	\$ 25,269,542	\$ 6,317,386	\$ 0	\$ 0	\$ 0	\$ 31,586,928
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
0442-03-044							02/2024	02/2024	08/2027		2024	C	11 COCO:	\$ 0	\$ 1,055,478	\$ 263,870	\$ 0	\$ 0	\$ 0	\$ 1,319,348
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
0442-03-044							02/2024	02/2024	08/2027		2024	C	STBG:	\$ 0	\$ 1,437,034	\$ 359,258	\$ 0	\$ 0	\$ 0	\$ 1,796,292
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,912,054	\$ 8,090,514	\$ 0	\$ 0	\$ 0	\$ 39,002,568

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Total
54119.6	0442-03-044	TXDOT-DALLAS	VARIOUS	ELLIS	IH 35E	From: REESE DRIVE	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 800,000
To: DALLAS COUNTY LINE																		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
0442-03-044							01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 3,150,000	\$ 350,000	\$ 0	\$ 3,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
0442-03-044							02/2024	02/2024	08/2028		2024	C	2M:	\$ 0	\$ 25,269,542	\$ 6,317,386	\$ 0	\$ 31,586,928
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
0442-03-044							02/2024	02/2024	08/2028		2024	C	11 COCO:	\$ 0	\$ 1,055,478	\$ 263,870	\$ 0	\$ 1,319,348
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
0442-03-044							02/2024	02/2024	08/2028		2024	C	STBG:	\$ 1,356,976	\$ 1,437,034	\$ 359,258	\$ 0	\$ 1,796,292
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,356,976	\$ 30,912,054	\$ 8,090,514	\$ 0	\$ 39,002,568
54128	0581-02-153	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000
To: IH 35E																		
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																		
0581-02-153							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 2,000,000
54128	0581-02-153	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000
To: IH 35E																		
FY 2050 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR																		
0581-02-153							08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 1,000,000
FY 2050 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 2,000,000
54128.2	0581-02-155	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 100,000
To: IH 35E																		
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																		
0581-02-155							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 1,100,000	\$ 0	\$ 5,100,000
54128.2	0581-02-155	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 100,000
To: IH 35E																		
FY 2050 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153; REVISE FISCAL YEAR																		
0581-02-155							08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2050 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153; REVISE FISCAL YEAR																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 1,100,000	\$ 0	\$ 5,100,000
54129	0094-03-121	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000
To: 1 MILE EAST OF SL 12																		
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																		
0094-03-121							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 1,000,000
FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 2,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54129	0094-03-121	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SL 12	08/2035		08/2037		2051	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF SL 12														
						FY 2051 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE														
							08/2035		08/2037		2051	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2051 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
54129.2	0094-03-124	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12	08/2035		08/2040		2036	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: 1 MILE EAST OF SL 12														
						FY 2036 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121														
							08/2035		08/2040		2036	R	SW ROW:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2036 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 400,000
54129.2	0094-03-124	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SL 12	08/2035		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: EAST OF SL 12														
						FY 2040 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE														
							08/2035		08/2037		2040	R	SW ROW:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2040 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 400,000
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: IH 820	09/2022		08/2023		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,166,669	\$ 0	\$ 0	\$ 0	\$ 3,166,669
						To: HANDLEY-EDERVILLE														
						FY 2036 COMMENTS:														
							09/2024		08/2025		2036	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,666,669	\$ 0	\$ 0	\$ 0	\$ 5,666,669
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: IH 820	08/2030		12/2033		2051	E	SW PE:	\$ 0	\$ 0	\$ 3,166,669	\$ 0	\$ 0	\$ 0	\$ 3,166,669
						To: HANDLEY-EDERVILLE														
						FY 2051 COMMENTS: REVISE FISCAL YEAR FROM 2036 TO 2051 AS PROJECT IS NOT IN MOBILITY 2050; CAN BE RE-REVIEWED IN A FUTURE MTP														
							09/2027		09/2029		2051	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2051 COMMENTS: REVISE FISCAL YEAR FROM 2036 TO 2051 AS PROJECT IS NOT IN MOBILITY 2050; CAN BE RE-REVIEWED IN A FUTURE MTP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,666,669	\$ 0	\$ 0	\$ 0	\$ 5,666,669
55002	0081-03-054	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: CRAWFORD RD	08/2035		08/2036		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
						To: NORTH OF HICKORY CREEK														
						FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
55002	0081-03-054	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: CRAWFORD RD	08/2031		08/2033		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
						To: NORTH OF HICKORY CREEK														
						FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
55004	0081-04-038	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: NORTH OF HICKORY CREEK	08/2035		08/2036		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
						To: FM 1830														
						FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55004	0081-04-038	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: NORTH OF HICKORY CREEK To: FM 1830	08/2031		08/2033		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955		
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
55006	1017-01-015	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 552	From: SH 205 To: SH 66	06/2017	06/2017	08/2032		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000		
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 0	\$ 11,502,368
FY 2036 COMMENTS: 1017-01-015														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 1,000,000	\$ 12,502,368
55006	1017-01-015	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 552	From: SH 205 To: SH 66	06/2017	06/2017	08/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000		
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FISCAL YEAR; REVISE SCOPE														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 0	\$ 11,502,368
FY 2035 COMMENTS: 1017-01-015														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 1,000,000	\$ 12,502,368
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 1,000,000	\$ 12,502,368
55009	0008-13-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NORTH INTERCHANGE AT SH 121 To: RANDOL MILL ROAD	08/2011	08/2011	08/2022		2036	E	SW PE:	\$ 0	\$ 0	\$ 11,600,000	\$ 0	\$ 0	\$ 0	\$ 11,600,000		
FY 2036 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 17,572,000	\$ 0	\$ 0	\$ 0	\$ 17,572,000
FY 2036 COMMENTS: 0008-13-124														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 17,572,000	\$ 0	\$ 0	\$ 0	\$ 17,572,000
FY 2036 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 29,172,000	\$ 0	\$ 0	\$ 0	\$ 29,172,000
55009	0008-13-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NORTH INTERCHANGE AT SH 121 To: RANDOL MILL ROAD	08/2011	08/2011	08/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 11,600,000	\$ 0	\$ 0	\$ 0	\$ 11,600,000		
FY 2051 COMMENTS: REVISE FISCAL YEAR TO FY 2051 AS PROJECT IS NOT IN MOBILITY 2050; MUST BE ADDED TO MTP TO BE ADDED TO TIP/STIP														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 17,572,000	\$ 0	\$ 0	\$ 0	\$ 17,572,000
FY 2051 COMMENTS: 0008-13-124														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 17,572,000	\$ 0	\$ 0	\$ 0	\$ 17,572,000
FY 2051 COMMENTS: REVISE FISCAL YEAR TO FY 2051 AS PROJECT IS NOT IN MOBILITY 2050; MUST BE ADDED TO MTP TO BE ADDED TO TIP/STIP														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 29,172,000	\$ 0	\$ 0	\$ 0	\$ 29,172,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55010	0013-08-130	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 4228	09/2021	10/2017	09/2033		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: SOUTH OF NRS RANCH ROAD														
FY 2025 COMMENTS:							09/2022		04/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
55010	0013-08-130	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 4228	09/2021	10/2017	09/2033		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: SOUTH OF NRS RANCH ROAD														
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
0013-08-130							09/2033		09/2036		2040	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ROW FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	ELLIS	US 67	From: AT LAKE RIDGE PARKWAY	02/2009	02/2009	03/2026		2009	E	10_ERMRK:	\$ 0	\$ 2,804,130	\$ 701,033	\$ 0	\$ 0	\$ 0	\$ 3,505,163
						To:														
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0261-01-041							02/2009	02/2009	03/2026		2009	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0261-01-041							01/2021	05/2021	03/2026		2021	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0261-01-041							03/2026		08/2029		2028	C	2M:	\$ 0	\$ 39,448,494	\$ 9,862,123	\$ 0	\$ 0	\$ 0	\$ 49,310,617
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 71,052,624	\$ 14,263,156	\$ 0	\$ 3,600,000	\$ 0	\$ 88,915,780
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	ELLIS	US 67	From: AT LAKE RIDGE PARKWAY	02/2009	02/2009	02/2026		2009	E	10_ERMRK:	\$ 0	\$ 2,804,130	\$ 701,033	\$ 0	\$ 0	\$ 0	\$ 3,505,163
						To:														
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																				
0261-01-041							02/2009	02/2009	02/2026		2009	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																				
0261-01-041							01/2021	05/2021	02/2026		2021	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																				
0261-01-041							03/2026		08/2030		2026	C	2M:	\$ 0	\$ 39,448,494	\$ 9,862,123	\$ 0	\$ 0	\$ 0	\$ 49,310,617
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 71,052,624	\$ 14,263,156	\$ 0	\$ 3,600,000	\$ 0	\$ 88,915,780
55014.2	0261-02-081	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: AT LAKE RIDGE PARKWAY	03/2026		08/2029		2028	C	2M:	\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
						To:														
FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
55014.2	0261-02-081	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: AT LAKE RIDGE PARKWAY	03/2026		08/2030		2026	C	2M:	\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
						To:														
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	WISE	US 81/287	From: NORTH OF PIONEER ROAD	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD	02/2007	03/2017	09/2035		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To:	WISE/TARRANT COUNTY LINE														
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																					
								12/2026	12/2029			2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																					
								12/2026	12/2029			2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	WISE	US 81/287	From: NORTH OF PIONEER ROAD	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD	02/2007	03/2017	09/2033		2040	E	SW PE:	\$ 0	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
						To:	WISE/TARRANT COUNTY LINE														
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
								09/2033	09/2036			2040	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																					
								09/2033	09/2036			2040	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 25,600,000	\$ 16,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000
55026.1	0014-15-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 81/287	From: TARRANT/WISE COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	09/2035		2036	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To:	SOUTH OF AVONDALE-HASLET ROAD														
FY 2036 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55026.1	0014-15-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 81/287	From: TARRANT/WISE COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	09/2033		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To:	SOUTH OF AVONDALE-HASLET ROAD														
FY 2040 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111; REVISE FISCAL YEAR; INCREASE FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 287	From: ON US 81/287 FROM AVONDALE HASLET RD	02/2007	02/2007	01/2035		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0
To: IH 35W																		
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																		
0014-15-037																		
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																		
0014-15-037																		
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 287	From: ON US 81/287 FROM AVONDALE HASLET RD	02/2007	02/2007	09/2030		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0
To: IH 35W																		
FY 2030 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																		
0014-15-037																		
FY 2030 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																		
0014-15-037																		
FY 2030 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0
55028	2266-02-157	NTTA	ARLINGTON	TARRANT	SH 360	From: SUBLETT/CAMP WISDOM ROAD	01/2029		01/2031		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To: TARRANT/ELLIS COUNTY LINE																		
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																		
2266-02-157																		
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,860,000
																		\$ 94,860,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55028	2266-02-157	NTTA	ARLINGTON	TARRANT	SH 360	From:	SUBLETT/CAMP WISDOM ROAD WIDEN 4 TO 6 TOLL LN FROM SUBLETT/CAMP WISDOM RD TO TARRANT/ELLIS CO LINE; RECONST 4/6 LN CONT TO 4/6 LN CONT FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM TO HERITAGE & 4 LN CONT TO 4 LN CONT FRONTAGE ROADS FROM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2029		01/2031		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
						To:	TARRANT/ELLIS COUNTY LINE														
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; REVISE SCOPE																					
								01/2033		01/2037		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,860,000	\$ 92,860,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,860,000	\$ 94,860,000
55030	2266-03-006	NTTA	ARLINGTON	ELLIS	SH 360	From:	TARRANT/ELLIS COUNTY LINE CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2029		01/2031		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
						To:	US 287														
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
								01/2033		01/2037		2045	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,340,000	\$ 24,340,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,940,000	\$ 25,940,000
55030	2266-03-006	NTTA	ARLINGTON	ELLIS	SH 360	From:	TARRANT/ELLIS COUNTY LINE WIDEN 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	01/2029		01/2031		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
						To:	US 287														
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; CLARIFY SCOPE																					
								01/2033		01/2037		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,340,000	\$ 24,340,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,940,000	\$ 25,940,000
55032	0094-03-120	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From:	WEST OF SH 161 WIDEN 6/8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2028		08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:	0.66 MILES WEST OF SL 12														
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																					
								08/2028		08/2032		2036	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 1,100,000	\$ 0	\$ 100,000	\$ 0	\$ 2,000,000
55032	0094-03-120	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From:	WEST OF SH 161 WIDEN 6/8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2033		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:	WEST OF SL 12														
FY 2040 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; CLARIFY SCOPE																					
								08/2033		08/2037		2040	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
FY 2040 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 1,100,000	\$ 0	\$ 100,000	\$ 0	\$ 2,000,000
55032.2	0094-03-125	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From:	WEST OF SH 161 WIDEN 2/4 TO 4 CONCURRENT HOV/MANAGED LANES	01/2032		01/2037		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To:	0.66 MILES WEST OF SL 12														
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																					
								01/2032		01/2037		2036	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000
55032.2	0094-03-125	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From:	WEST OF SH 161 RECONSTRUCT AND WIDEN 2/4 TO 4 CONCURRENT MANAGED LANES	01/2032		01/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total															
55034	0364-05-039	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: SH 121	WIDEN 3/4 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2024		08/2028		2046	E	SW PE:	\$ 0	\$ 0	\$ 16,500,000	\$ 0	\$ 0	\$ 0	\$ 16,500,000															
							To: SH 10																													
FY 2046 COMMENTS:								08/2024		08/2028		2046	R	SW ROW:	\$ 0	\$ 54,000,000	\$ 6,750,000	\$ 0	\$ 6,750,000	\$ 0	\$ 67,500,000															
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 54,000,000	\$ 23,250,000	\$ 0	\$ 6,750,000	\$ 0	\$ 84,000,000								
55034	0364-05-039	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: FM 157	RECONSTRUCT AND WIDEN 3 TO 6/8 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2024		08/2028		2031	E	SW PE:	\$ 0	\$ 0	\$ 16,500,000	\$ 0	\$ 0	\$ 0	\$ 16,500,000															
							To: BEAR CREEK																													
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE								08/2024		08/2028		2031	R	SW ROW:	\$ 0	\$ 54,000,000	\$ 6,750,000	\$ 0	\$ 6,750,000	\$ 0	\$ 67,500,000															
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 54,000,000	\$ 23,250,000	\$ 0	\$ 6,750,000	\$ 0	\$ 84,000,000								
55034.1	0364-05-043	TXDOT-FORT WORTH	EULESS	TARRANT	SH 183	From: FM 157	RESTRIPE ROADWAY TO ALLOW FOR AUXILIARY MERGE LANE	09/2024		09/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000															
							To: BEAR CREEK PKWY																													
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-952								09/2026		09/2028		2027	C	3RTR NTE12 - TC:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000															
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 1,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 6,000,000								
55034.1	0364-05-043	TXDOT-FORT WORTH	EULESS	TARRANT	SH 183	From: FM 157	RESTRIPE ROADWAY TO ALLOW FOR AUXILIARY MERGE LANE	09/2024		09/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000															
							To: BEAR CREEK PKWY																													
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-952								09/2026		09/2028		2027	C	3RTR NTE12 - TC:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000															
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 1,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 6,000,000								
55035	0094-02-136	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 183	From: WEST OF SH 360	WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 MANAGED-C, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS & EXISTING 4 LANE COLLECTOR DISTRIBUTOR FROM SH 360 TO INTL PKWY	03/2024		08/2028		2046	E	SW PE:	\$ 0	\$ 0	\$ 13,100,000	\$ 0	\$ 0	\$ 0	\$ 13,100,000															
							To: DALLAS COUNTY LINE																													
FY 2046 COMMENTS:								03/2024		08/2028		2046	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000															
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 40,000,000	\$ 18,100,000	\$ 0	\$ 5,000,000	\$ 0	\$ 63,100,000								
55035	0094-02-136	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 183	From: BEAR CREEK PARKWAY	RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT MANAGED LANES, 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRTG	08/2027		08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 13,100,000	\$ 0	\$ 0	\$ 0	\$ 13,100,000															
							To: DALLAS COUNTY LINE																													
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE; REVISE LIMITS								08/2027		08/2032		2027	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000															
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 40,000,000	\$ 18,100,000	\$ 0	\$ 5,000,000	\$ 0	\$ 63,100,000								
55037	2679-03-016	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 0	\$ 0	\$ 820,000															
							To: BROWN STREET																													
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								07/2019	02/2019	07/2022	07/2022	2019	R	S102:	\$ 0	\$ 14,240,000	\$ 1,780,000	\$ 0	\$ 1,780,000	\$ 0	\$ 17,800,000															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								07/2022	06/2022	08/2025		2022	C	2M:	\$ 0	\$ 0	\$ 24,107,754	\$ 0	\$ 0	\$ 0	\$ 24,107,754															
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 14,240,000	\$ 26,707,754	\$ 0	\$ 1,780,000	\$ 0	\$ 42,727,754

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55037	2679-03-016	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: NORTH OF DRAIN DRIVE	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 0	\$ 0	\$ 820,000
						To: BROWN STREET															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2019	02/2019	07/2022	07/2022	2019	R	S102:	\$ 0	\$ 14,240,000	\$ 1,780,000	\$ 0	\$ 1,780,000	\$ 0	\$ 17,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2022	06/2022	08/2027		2022	C	1:	\$ 0	\$ 0	\$ 9,536,315	\$ 0	\$ 0	\$ 0	\$ 9,536,315
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																					
								07/2022	06/2022	08/2027		2022	C	2M:	\$ 0	\$ 0	\$ 24,107,754	\$ 0	\$ 0	\$ 0	\$ 24,107,754
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 14,240,000	\$ 36,244,069	\$ 0	\$ 1,780,000	\$ 0	\$ 52,264,069
55038	2679-03-015	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: EAST OF LAVON PARKWAY	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 452,260	\$ 0	\$ 0	\$ 0	\$ 452,260
						To: NORTH OF DRAIN DRIVE															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2019	02/2019	07/2022	07/2022	2019	R	S102:	\$ 0	\$ 8,640,000	\$ 1,080,000	\$ 0	\$ 1,080,000	\$ 0	\$ 10,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2022	06/2022	08/2025		2022	C	2M:	\$ 0	\$ 0	\$ 11,360,404	\$ 0	\$ 0	\$ 0	\$ 11,360,404
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,640,000	\$ 12,892,664	\$ 0	\$ 1,080,000	\$ 0	\$ 22,612,664
55038	2679-03-015	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: EAST OF LAVON PARKWAY	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 452,260	\$ 0	\$ 0	\$ 0	\$ 452,260
						To: NORTH OF DRAIN DRIVE															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2019	02/2019	07/2022	07/2022	2019	R	S102:	\$ 0	\$ 8,640,000	\$ 1,080,000	\$ 0	\$ 1,080,000	\$ 0	\$ 10,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2022	06/2022	08/2027		2022	C	1:	\$ 0	\$ 0	\$ 5,436,455	\$ 0	\$ 0	\$ 0	\$ 5,436,455
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																					
								07/2022	06/2022	08/2027		2022	C	2M:	\$ 0	\$ 0	\$ 11,360,404	\$ 0	\$ 0	\$ 0	\$ 11,360,404
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2022	06/2022	08/2027		2022	C	11 COCO:	\$ 0	\$ 7,382,726	\$ 1,845,681	\$ 0	\$ 0	\$ 0	\$ 9,228,407
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 11 COCO FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 16,022,726	\$ 20,174,800	\$ 0	\$ 1,080,000	\$ 0	\$ 37,277,526
55040	0261-02-044	TXDOT-DALLAS	DALLAS	DALLAS	US 67	From: FM 1382	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: SOUTH OF IH 20															
FY 2045 COMMENTS:																					
								08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
55040	0261-02-044	TXDOT-DALLAS	DALLAS	DALLAS	US 67	From: FM 1382	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	08/2040		2051	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: SOUTH OF IH 20															
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
								08/2035		08/2040		2051	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: IH 20	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 51,574,260	\$ 12,893,565	\$ 0	\$ 0	\$ 0	\$ 64,467,825
RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS																				
To: RAMEY AVE																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55041.1	0008-13-250	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: RAMEY AVE	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2028		2021	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
							To: BRENTWOOD STAIR ROAD														
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																					
								09/2022	09/2020	12/2028		2021	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																					
								03/2023	02/2023	12/2028		2023	C	2M:	\$ 0	\$ 374,400,000	\$ 93,600,000	\$ 0	\$ 0	\$ 0	\$ 468,000,000
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 386,400,000	\$ 96,600,000	\$ 0	\$ 0	\$ 0	\$ 483,000,000
55041.1	0008-13-250	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: RAMEY AVE	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2028		2021	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
							To: BRENTWOOD STAIR ROAD														
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55042/CSJ0172-09-028, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 AND TIP 55045/CSJ 0008-13-206; REGIONAL 10-YEAR PLAN PROJECT																					
								09/2022	09/2020	12/2028		2021	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55042/CSJ0172-09-028, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 AND TIP 55045/CSJ 0008-13-206; REGIONAL 10-YEAR PLAN PROJECT																					
								03/2023	02/2023	12/2028		2023	C	2M:	\$ 0	\$ 361,127,200	\$ 90,281,800	\$ 0	\$ 0	\$ 0	\$ 451,409,000
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55042/CSJ0172-09-028, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 AND TIP 55045/CSJ 0008-13-206; REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 373,127,200	\$ 93,281,800	\$ 0	\$ 0	\$ 0	\$ 466,409,000
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	TARRANT	US 287	From: IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 2,652,899	\$ 663,225	\$ 0	\$ 0	\$ 0	\$ 3,316,124
							To: SUBLETT ROAD														
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
								05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 130,400	\$ 32,600	\$ 0	\$ 0	\$ 0	\$ 163,000
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
								08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 26,783,299	\$ 6,695,825	\$ 0	\$ 0	\$ 0	\$ 33,479,124

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	TARRANT	US 287	From: IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 2,652,899	\$ 663,225	\$ 0	\$ 0	\$ 0	\$ 3,316,124
						To: SUBLETT ROAD															
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 AND TIP 55045/CSJ 0008-13-206																					
0172-09-028							05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 130,400	\$ 32,600	\$ 0	\$ 0	\$ 0	\$ 163,000	
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 AND TIP 55045/CSJ 0008-13-206																					
0172-09-028							08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000	
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080 AND TIP 55045/CSJ 0008-13-206																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 26,783,299	\$ 6,695,825	\$ 0	\$ 0	\$ 0	\$ 33,479,124
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: IH 820	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 57,798,362	\$ 0	\$ 0	\$ 0	\$ 57,798,362
						To: LITTLE ROAD															
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																					
2374-05-066							05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 20,909,600	\$ 5,227,400	\$ 0	\$ 0	\$ 0	\$ 26,137,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																					
2374-05-066							08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 264,172,516	\$ 66,043,129	\$ 0	\$ 0	\$ 0	\$ 330,215,645	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																					
2374-05-066							08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	\$ 0	\$ 153,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																					
2374-05-066							08/2022	02/2022	12/2028		2022	C	12:	\$ 0	\$ 42,664,000	\$ 10,666,000	\$ 0	\$ 0	\$ 0	\$ 53,330,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 450,146,116	\$ 170,334,891	\$ 0	\$ 0	\$ 0	\$ 620,481,007

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: IH 820	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 57,798,362	\$ 0	\$ 0	\$ 0	\$ 57,798,362
							RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS													
							To: LITTLE ROAD													
FY 2016 COMMENTS:							REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55044/CSJ 0172-06-080													
							05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 20,909,600	\$ 5,227,400	\$ 0	\$ 0	\$ 0	\$ 26,137,000
FY 2020 COMMENTS:							REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55044/CSJ 0172-06-080													
							08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 264,172,516	\$ 66,043,129	\$ 0	\$ 0	\$ 0	\$ 330,215,645
FY 2022 COMMENTS:							REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55044/CSJ 0172-06-080													
							08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	\$ 0	\$ 153,000,000
FY 2022 COMMENTS:							REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55044/CSJ 0172-06-080													
							08/2022	02/2022	12/2028		2022	C	12:	\$ 0	\$ 42,664,000	\$ 10,666,000	\$ 0	\$ 0	\$ 0	\$ 53,330,000
FY 2022 COMMENTS:							REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55044/CSJ 0172-06-080													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 450,146,116	\$ 170,334,891	\$ 0	\$ 0	\$ 0	\$ 620,481,007
55043.1	2374-05-094	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: LITTLE ROAD	09/2021	09/2021	12/2026		2032	E	SW PE:	\$ 0	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
							RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS													
							To: PARK SPRINGS BLVD													
FY 2032 COMMENTS:							OVERALL MTP SEGMENT IS DISCONT BUT THE AREA WITHIN THESE PROJECT LIMITS IS CONT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT													
							09/2022	09/2020	12/2026		2032	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2032 COMMENTS:							OVERALL MTP SEGMENT IS DISCONT BUT THE AREA WITHIN THESE PROJECT LIMITS IS CONT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT													
							09/2031		09/2034		2032	C	12:	\$ 0	\$ 160,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 200,000,000
FY 2032 COMMENTS:							OVERALL MTP SEGMENT IS DISCONT BUT THE AREA WITHIN THESE PROJECT LIMITS IS CONT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT													
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 180,400,000	\$ 45,100,000	\$ 0	\$ 0	\$ 0	\$ 225,500,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55043.1	2374-05-094	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2026		2030	E	SW PE:	\$ 0	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
To: PARK SPRINGS BLVD																					
FY 2030 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55044.1/CSJ 0172-06-105; REGIONAL 10-YEAR PLAN PROJECT; OVERALL MTP SEGMENT IS DISCONT BUT THE AREA WITHIN THESE PROJECT LIMITS IS CONT; REVISE FISCAL YEAR																					
2374-05-094																					
FY 2030 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55044.1/CSJ 0172-06-105; REGIONAL 10-YEAR PLAN PROJECT; OVERALL MTP SEGMENT IS DISCONT BUT THE AREA WITHIN THESE PROJECT LIMITS IS CONT; REVISE FISCAL YEAR																					
2374-05-094																					
FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55044.1/CSJ 0172-06-105; REGIONAL 10-YEAR PLAN PROJECT; OVERALL MTP SEGMENT IS DISCONT BUT THE AREA WITHIN THESE PROJECT LIMITS IS CONT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 180,400,000	\$ 45,100,000	\$ 0	\$ 0	\$ 0	\$ 225,500,000
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: IH 820	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
To: VILLAGE CREEK ROAD																					
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																					
0172-06-080																					
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																					
0172-06-080																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																					
0172-06-080																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 141,734,166	\$ 35,433,542	\$ 0	\$ 0	\$ 0	\$ 177,167,708
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: IH 820	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
To: VILLAGE CREEK ROAD																					
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55045/CSJ 0008-13-206																					
0172-06-080																					
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55045/CSJ 0008-13-206																					
0172-06-080																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55045/CSJ 0008-13-206																					
0172-06-080																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55045/CSJ 0008-13-206																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 141,734,166	\$ 35,433,542	\$ 0	\$ 0	\$ 0	\$ 177,167,708

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55044.1	0172-06-105	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From:	VILLAGE CREEK ROAD	09/2021	09/2021	09/2031		2032	E	SW PE:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000	
							To:	BERRY STREET														
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																						
								09/2022		09/2031		2032	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																						
								09/2031		09/2034		2032	C	12:	\$ 0	\$ 142,400,000	\$ 35,600,000	\$ 0	\$ 0	\$ 0	\$ 178,000,000	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 156,400,000	\$ 39,100,000	\$ 0	\$ 0	\$ 0	\$ 195,500,000	
55044.1	0172-06-105	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From:	VILLAGE CREEK ROAD	09/2021	09/2021	09/2031		2032	E	SW PE:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000	
							To:	BERRY STREET														
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55043.1/CSJ 2374-05-094																						
								09/2022	09/2020	12/2026		2032	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55043.1/CSJ 2374-05-094																						
								09/2031		09/2034		2032	C	12:	\$ 0	\$ 142,400,000	\$ 35,600,000	\$ 0	\$ 0	\$ 0	\$ 178,000,000	
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55043.1/CSJ 2374-05-094																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 156,400,000	\$ 39,100,000	\$ 0	\$ 0	\$ 0	\$ 195,500,000	
55045	0008-13-206	TXDOT-FORT WORTH	FOREST HILL	TARRANT	IH 20	From:	IH 820/IH 20 INTERCHANGE	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 10,094,373	\$ 2,523,593	\$ 0	\$ 0	\$ 0	\$ 12,617,966	
							To:	FOREST HILL DR														
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																						
								07/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 55,648,800	\$ 13,912,200	\$ 0	\$ 0	\$ 0	\$ 69,561,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																						
								08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 92,322,172	\$ 23,080,543	\$ 0	\$ 0	\$ 0	\$ 115,402,715	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 158,065,345	\$ 39,516,336	\$ 0	\$ 0	\$ 0	\$ 197,581,681	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55045	0008-13-206	TXDOT-FORT WORTH	FOREST HILL	TARRANT	IH 20	From: IH 820/IH 20 INTERCHANGE RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS To: FOREST HILL DR	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 10,094,373	\$ 2,523,593	\$ 0	\$ 0	\$ 0	\$ 12,617,966
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
0008-13-206 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080							07/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 55,648,800	\$ 13,912,200	\$ 0	\$ 0	\$ 0	\$ 69,561,000
0008-13-206 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250, TIP 55042/CSJ 0172-09-028, TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080							08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 92,322,172	\$ 23,080,543	\$ 0	\$ 0	\$ 0	\$ 115,402,715
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 158,065,345	\$ 39,516,336	\$ 0	\$ 0	\$ 0	\$ 197,581,681
55060.1	2374-01-137	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: WEST OF THE KCS RR (WEST OF SH 78)	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 41,897,601	\$ 10,474,400	\$ 0	\$ 0	\$ 0	\$ 52,372,001
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																				
2374-01-137 FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191							01/2017	05/2001	08/2026		2001	E	SBPE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
2374-01-137 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191							09/2017	01/2017	08/2026		2019	R	S102:	\$ 0	\$ 17,886,847	\$ 4,471,712	\$ 0	\$ 0	\$ 0	\$ 22,358,559
2374-01-137 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191							04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 8,657,024	\$ 2,164,256	\$ 0	\$ 0	\$ 0	\$ 10,821,280
2374-01-137 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191							08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 24,400,000	\$ 6,100,000	\$ 0	\$ 0	\$ 0	\$ 30,500,000
2374-01-137 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191							08/2019	08/2019	08/2026		2019	C	4:	\$ 0	\$ 106,278,518	\$ 26,569,629	\$ 0	\$ 0	\$ 0	\$ 132,848,147
2374-01-137 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191							08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 16,319,829	\$ 4,079,957	\$ 0	\$ 0	\$ 0	\$ 20,399,786
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 215,439,819	\$ 61,859,954	\$ 0	\$ 0	\$ 0	\$ 277,299,773

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55060.1	2374-01-137	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 41,897,601	\$ 10,474,400	\$ 0	\$ 0	\$ 0	\$ 52,372,001
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
								01/2017	05/2001	08/2026		2001	E	SBPE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
								09/2017	01/2017	08/2026		2019	R	\$102:	\$ 0	\$ 17,886,847	\$ 4,471,712	\$ 0	\$ 0	\$ 0	\$ 22,358,559
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
								04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 8,657,024	\$ 2,164,256	\$ 0	\$ 0	\$ 0	\$ 10,821,280
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
								08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 24,400,000	\$ 6,100,000	\$ 0	\$ 0	\$ 0	\$ 30,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
								08/2019	08/2019	08/2026		2019	C	4:	\$ 0	\$ 106,278,518	\$ 26,569,629	\$ 0	\$ 0	\$ 0	\$ 132,848,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
								08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 16,319,829	\$ 4,079,957	\$ 0	\$ 0	\$ 0	\$ 20,399,786
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 215,439,819	\$ 61,859,954	\$ 0	\$ 0	\$ 0	\$ 277,299,773
55060.2	2374-01-191	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 5,210,700	\$ 1,302,675	\$ 0	\$ 0	\$ 0	\$ 6,513,375
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
								08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 34,738,000	\$ 8,684,500	\$ 0	\$ 0	\$ 0	\$ 43,422,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 39,948,700	\$ 9,987,175	\$ 0	\$ 0	\$ 0	\$ 49,935,875
55060.2	2374-01-191	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 5,210,700	\$ 1,302,675	\$ 0	\$ 0	\$ 0	\$ 6,513,375
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
								08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 34,738,000	\$ 8,684,500	\$ 0	\$ 0	\$ 0	\$ 43,422,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 39,948,700	\$ 9,987,175	\$ 0	\$ 0	\$ 0	\$ 49,935,875
55060.3	2374-01-194	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2028		09/2030		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2029 COMMENTS: LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55060.3	2374-01-194	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2028		09/2030		2029	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55061	0196-03-199	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES	01/2023	07/1997	01/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: NORTH OF OAK LAWN AVE															
FY 2036 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55061	0196-03-199	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30 RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 2/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES To: NORTH OF OAK LAWN AVE	01/2023	07/1997	01/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285; REVISE SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55061.2	0196-03-285	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30 CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES To: NORTH OF OAK LAWN	01/2025		01/2028		2046	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																				
	0196-03-285						01/2025		01/2028		2046	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000
55061.2	0196-03-285	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30 CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES To: NORTH OF OAK LAWN	01/2025		01/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2051 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE FISCAL YEAR																				
	0196-03-285						01/2025		01/2028		2051	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2051 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000
55062	0196-03-266	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: NORTH OF OAK LAWN AVE RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS To: SH 183	01/2023	12/2017	01/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																				
	0196-03-266						01/2023		01/2028		2036	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 45,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
55062	0196-03-266	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF OAK LAWN AVE SH 183 TO MARKET CENTER: WDN 10 TO 11 GP LNS, RCNST 4/6 CONT TO 4/6 CONT LN FRTG ROADS, & CONST 0 TO 2 CD LNS; MARKET CENTER TO OAK LAWN: RCNST AND WDN 10 TO 12 GP LNS AND RCNST 4/6 CONT TO 4/6 CONT LN FRTG RDS To: REGAL ROW; REGAL ROW TO SH 183; RCNST AND WDN 6 TO 8 GP LNS AND RCNST EXISTING 4/6 DISC TO 4/6 DISC LN FRTG RDS;	01/2023	12/2017	01/2028		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286; REVISE SCOPE AND LIMITS; REVISE FISCAL YEAR																				
	0196-03-266						09/2027		09/2031		2030	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286; REVISE SCOPE AND LIMITS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 45,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
55062.2	0196-03-286	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: MEDICAL DISTRICT DRIVE CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES To: SH 183	01/2025		01/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																				
	0196-03-286						01/2025		01/2028		2036	R	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,300,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 7,100,000
55062.2	0196-03-286	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: MEDICAL DISTRICT DRIVE CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES To: SH 183	01/2045		01/2050		2051	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2051 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266; REVISE FISCAL YEAR																				
	0196-03-286						01/2045		01/2050		2051	R	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2051 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,300,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 7,100,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55065	0092-01-059	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE To: NORTH OF AL LIPSCOMB WAY	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							08/2017	03/2017	03/2019	12/2019	2017	R	S102:	\$ 0	\$ 6,550,000	\$ 750,000	\$ 0	\$ 200,000	\$ 0	\$ 7,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							12/2019	12/2019	08/2024		2020	C	2M:	\$ 0	\$ 9,533,214	\$ 2,383,304	\$ 0	\$ 0	\$ 0	\$ 11,916,518
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 16,083,214	\$ 3,633,304	\$ 0	\$ 200,000	\$ 0	\$ 19,916,518
55065	0092-01-059	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE To: NORTH OF AL LIPSCOMB WAY	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							08/2017	03/2017	03/2019	12/2019	2017	R	S102:	\$ 0	\$ 6,550,000	\$ 750,000	\$ 0	\$ 200,000	\$ 0	\$ 7,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							12/2019	12/2019	08/2026		2020	C	2M:	\$ 0	\$ 9,533,214	\$ 2,383,304	\$ 0	\$ 0	\$ 0	\$ 11,916,518
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 16,083,214	\$ 3,633,304	\$ 0	\$ 200,000	\$ 0	\$ 19,916,518
55067	0092-14-088	TXDOT-DALLAS	DALLAS	DALLAS	IH 45	From: LENWAY ST To: GOOD LATIMER	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							12/2019	12/2019	08/2024		2020	C	2M:	\$ 0	\$ 24,108,834	\$ 6,027,208	\$ 0	\$ 0	\$ 0	\$ 30,136,042
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,108,834	\$ 12,327,208	\$ 0	\$ 0	\$ 0	\$ 36,436,042
55067	0092-14-088	TXDOT-DALLAS	DALLAS	DALLAS	IH 45	From: LENWAY ST To: GOOD LATIMER	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							12/2019	12/2019	08/2026		2020	C	2M:	\$ 0	\$ 24,108,834	\$ 6,027,208	\$ 0	\$ 0	\$ 0	\$ 30,136,042
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,108,834	\$ 12,327,208	\$ 0	\$ 0	\$ 0	\$ 36,436,042
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	02/2018	07/2014	09/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 5,188,879	\$ 0	\$ 0	\$ 0	\$ 5,188,879
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							02/2018	06/2019	09/2028		2029	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							09/2028		08/2032		2029	C	2M:	\$ 0	\$ 35,237,359	\$ 8,809,340	\$ 0	\$ 0	\$ 0	\$ 44,046,699
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							09/2028		08/2032		2029	C	4:	\$ 0	\$ 70,947,691	\$ 17,736,923	\$ 0	\$ 0	\$ 0	\$ 88,684,614
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 118,185,050	\$ 33,235,142	\$ 0	\$ 1,500,000	\$ 0	\$ 152,920,192

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: SOUTH OF FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE BETWEEN PULLEN RD AND SOUTH OF FM 548)	02/2018	07/2014	09/2028		2014	E	SW PE:	\$ 0	\$ 0	\$ 5,188,879	\$ 0	\$ 0	\$ 0	\$ 5,188,879
						To: JCT SH 205/JOHN KING (S. GOLIAD ST)															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																					
								02/2018	06/2019	09/2028		2019	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																					
								09/2028		08/2032		2029	C	2M:	\$ 0	\$ 35,237,359	\$ 8,809,340	\$ 0	\$ 0	\$ 0	\$ 44,046,699
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																					
								09/2028		08/2032		2029	C	4:	\$ 0	\$ 70,947,691	\$ 17,736,923	\$ 0	\$ 0	\$ 0	\$ 88,684,614
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 118,185,050	\$ 33,235,142	\$ 0	\$ 1,500,000	\$ 0	\$ 152,920,192
55072	0451-02-028	TXDOT-DALLAS	TERRELL	KAUFMAN	SH 205	From: SOUTH OF FM 548	S OF FM 548 TO N OF US 80: WIDEN 2 LANES TO 4 LANES; FROM N OF US 80 TO US 80: RECONSTRUCT 4 LANES TO 4 LANES WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE) INCLUDING NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS	02/2018	07/2014	08/2028		2014	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: US 80															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2018	06/2019	08/2028		2019	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2028		08/2031		2029	C	2M:	\$ 0	\$ 5,132,142	\$ 1,283,036	\$ 0	\$ 0	\$ 0	\$ 6,415,178
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2028		08/2031		2029	C	4:	\$ 0	\$ 89,963,854	\$ 22,490,964	\$ 0	\$ 0	\$ 0	\$ 112,454,818
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2028		08/2031		2029	C	5:	\$ 0	\$ 5,418,224	\$ 1,354,556	\$ 0	\$ 0	\$ 0	\$ 6,772,780
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDING FOR NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 111,714,220	\$ 28,528,556	\$ 0	\$ 1,400,000	\$ 0	\$ 141,642,776

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55072	0451-02-028	TXDOT-DALLAS	TERRELL	KAUFMAN	SH 205	From: SOUTH OF FM 548	S OF FM 548 TO N OF US 80: WDN 2 LN TO 4 LN ROADWAY; FROM N OF US 80 TO US 80: RCNST 4 LN TO 4 LN ROADWAY WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE) INCLUDING NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS	02/2018	07/2014	08/2028		2014	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: US 80															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
0451-02-028								02/2018	06/2019	08/2028		2019	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 11,200,000	\$ 3,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 16,000,000
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY	02/2018	07/2014	04/2026		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: NORTH OF JOHN KING (COLLIN COUNTY LINE)															
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																					
0451-04-021								02/2018	07/2014	04/2026		2045	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY	02/2018	07/2014	04/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: NORTH OF JOHN KING (COLLIN COUNTY LINE)															
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																					
0451-04-021								02/2018	07/2014	04/2045		2050	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
55074.1	0451-04-025	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	04/2027		2021	E	SW PE:	\$ 0	\$ 0	\$ 481,687	\$ 0	\$ 0	\$ 0	\$ 481,687
						To: NORTH OF JOHN KING (COLLIN COUNTY LINE)															
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
0451-04-025								04/2027		04/2029		2029	C	1:	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
0451-04-025								04/2027		04/2029		2029	C	2M:	\$ 0	\$ 7,990,792	\$ 1,997,698	\$ 0	\$ 0	\$ 0	\$ 9,988,490
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,310,792	\$ 2,559,385	\$ 0	\$ 0	\$ 0	\$ 10,870,177
55074.1	0451-04-025	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	09/2031		2021	E	SW PE:	\$ 0	\$ 0	\$ 481,687	\$ 0	\$ 0	\$ 0	\$ 481,687
						To: NORTH OF JOHN KING (COLLIN COUNTY LINE)															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
0451-04-025								09/2031		09/2034		2031	C	1:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021; REMOVE CATEGORY 1 FUNDING AT THE REQUEST OF TXDOT																					
0451-04-025								09/2031		09/2034		2031	C	2M:	\$ 0	\$ 7,990,792	\$ 1,997,698	\$ 0	\$ 0	\$ 0	\$ 9,988,490
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 7,990,792	\$ 2,479,385	\$ 0	\$ 0	\$ 0	\$ 10,470,177

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55075.1	2374-02-053	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
						To: IH 30															
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								01/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 75,939,401	\$ 18,984,850	\$ 0	\$ 0	\$ 0	\$ 94,924,251
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								02/2019	08/2019	08/2026		2019	R	SW ROW:	\$ 0	\$ 30,442,451	\$ 7,610,613	\$ 0	\$ 0	\$ 0	\$ 38,053,064
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								02/2019	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 22,183,624	\$ 5,545,926	\$ 0	\$ 0	\$ 0	\$ 27,729,550
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								09/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 6,744,000	\$ 1,686,000	\$ 0	\$ 0	\$ 0	\$ 8,430,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								09/2019	08/2019	08/2026		2019	C	4:	\$ 0	\$ 33,721,482	\$ 8,430,371	\$ 0	\$ 0	\$ 0	\$ 42,151,853
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								09/2019	08/2019	08/2026		2019	C	5:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								09/2019	08/2019	08/2026		2019	C	STBG:	\$ 64,800,000	\$ 74,201,614	\$ 18,550,403	\$ 0	\$ 0	\$ 0	\$ 92,752,017
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								09/2019	08/2019	08/2026		2019	C	11:	\$ 0	\$ 5,611,890	\$ 1,402,973	\$ 0	\$ 0	\$ 0	\$ 7,014,863
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
								09/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 88,674,518	\$ 22,168,629	\$ 0	\$ 0	\$ 0	\$ 110,843,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 84,800,000	\$ 357,518,980	\$ 104,379,765	\$ 0	\$ 0	\$ 0	\$ 461,898,745

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55075.1	2374-02-053	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																	
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Total
55075.3	2374-02-153	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT IH 30 To:	07/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 60,227,801	\$ 15,056,950	\$ 75,284,751
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-153						07/2019	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 6,492,768	\$ 1,623,192	\$ 8,115,960
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-153						07/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 156,235,123	\$ 39,058,781	\$ 195,293,904
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
	2374-02-153						07/2019	08/2019	08/2026		2019	C	7:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 20,000,000	\$ 242,955,692	\$ 60,738,923	\$ 303,694,615
55075.4	2374-02-158	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30	09/2027		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2029 COMMENTS: LBJ EAST CORRIDOR																	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
55075.4	2374-02-158	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78) To: IH 30	09/2027		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0
55091	0918-47-119	DART	VARIOUS	DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT To:	01/2016	01/2016	03/2025		2016	C	3TMF:	\$ 0	\$ 0	\$ 60,000,000	\$ 60,000,000
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 60,000,000	\$ 60,000,000
55091	0918-47-119	DART	VARIOUS	DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT To:	01/2016	01/2016	12/2026		2016	C	3TMF:	\$ 0	\$ 0	\$ 60,000,000	\$ 60,000,000
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 60,000,000	\$ 60,000,000
55092	0048-04-090	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: US 77 SOUTH To: US 77 NORTH	02/2015	01/2015	08/2033		2036	E	SW PE:	\$ 0	\$ 0	\$ 12,679,139	\$ 12,679,139
FY 2036 COMMENTS:																	
	0048-04-096						03/2016	01/2016	08/2033		2036	R	SW ROW:	\$ 0	\$ 0	\$ 25,428,012	\$ 25,428,012
FY 2036 COMMENTS:																	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 38,107,151	\$ 38,107,151
55092	0048-04-090	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: US 77 SOUTH To: US 77 NORTH	02/2015	01/2015	08/2033		2050	E	SW PE:	\$ 0	\$ 0	\$ 12,679,139	\$ 12,679,139
FY 2050 COMMENTS: REVISE FISCAL YEAR																	
	0048-04-090						03/2016	01/2016	08/2033		2050	R	SW ROW:	\$ 0	\$ 0	\$ 25,428,012	\$ 25,428,012
FY 2050 COMMENTS: REVISE FISCAL YEAR; REVISE CSJ																	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 38,107,151	\$ 38,107,151
55094	0442-02-159	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: US 67 To: ANN ARBOR AVE	06/2005	06/2005	01/2028		2045	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																	
	0442-02-159						01/2026		01/2028		2045	R	SW ROW:	\$ 0	\$ 13,500,000	\$ 1,500,000	\$ 15,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,500,000	\$ 6,500,000	\$ 20,000,000
55094	0442-02-159	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: US 67 To: ANN ARBOR AVE	06/2005	06/2005	01/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2051 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REVISE FISCAL YEAR																	
	0442-02-159						01/2026		01/2028		2051	R	SW ROW:	\$ 0	\$ 13,500,000	\$ 1,500,000	\$ 15,000,000
FY 2051 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REVISE FISCAL YEAR																	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,500,000	\$ 6,500,000	\$ 20,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
55097	1068-02-127	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: COOPER ST	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2013	05/2014	09/2027		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
						To: DALLAS COUNTY LINE																		
FY 2025 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170																								
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
55097	1068-02-127	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: COOPER ST	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2013	05/2014	09/2027		2027	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
						To: DALLAS COUNTY LINE																		
FY 2027 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170; ENVIRONMENTAL CSJ ONLY; REVISE FISCAL YEAR																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
55105	2964-10-006	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: US 67	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	10/2016	10/2016	08/2033		2024	E	SW PE:	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000			
						To: IH 35E																		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
2964-10-006												11/2023	11/2023	08/2033		2024	R	SW ROW:	\$ 0	\$ 0	\$ 160,000,000	\$ 0	\$ 0	\$ 160,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
2964-10-006												08/2033		08/2036		2033	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																								
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 8,000,000	\$ 166,500,000	\$ 0	\$ 0	\$ 0	\$ 174,500,000		
55105	2964-10-006	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: US 67	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	08/2032		08/2035		2033	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
						To: IH 35E																		
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 2 FUNDING (TRANSFERRED TO BREAKOUT CSJ 2964-12-009) AS APPROVED IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																								
2964-10-006												10/2016	10/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																								
2964-10-006												11/2023	11/2023	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 160,000,000	\$ 0	\$ 0	\$ 160,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 0	\$ 164,500,000	\$ 0	\$ 0	\$ 0	\$ 164,500,000		
55105.1	2964-10-013	TXDOT-DALLAS	DALLAS	DALLAS	SL 9	From: EAST OF TAR RD/ELLIS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 7,703,736	\$ 0	\$ 0	\$ 0	\$ 7,703,736			
						To: EAST OF WESTMORELAND RD/ELLIS CL																		
FY 2025 COMMENTS:																								
2964-10-013												03/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 56,366,750	\$ 0	\$ 0	\$ 56,366,750
FY 2025 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 0	\$ 64,070,486	\$ 0	\$ 0	\$ 0	\$ 64,070,486		
55105.1	2964-10-013	TXDOT-DALLAS	DALLAS	DALLAS	SL 9	From: EAST OF TAR RD/ELLIS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024	10/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 7,703,736	\$ 0	\$ 0	\$ 0	\$ 7,703,736			
						To: EAST OF WESTMORELAND RD/ELLIS CL																		
FY 2035 COMMENTS: REVISE FISCAL YEAR																								
2964-10-013												09/2031		08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 56,366,750	\$ 0	\$ 0	\$ 56,366,750
FY 2035 COMMENTS: REVISE FISCAL YEAR																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 0	\$ 64,070,486	\$ 0	\$ 0	\$ 0	\$ 64,070,486		
55105.2	2964-12-005	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: EAST OF WESTMORELAND RD/DALLAS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	06/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,983,074	\$ 0	\$ 0	\$ 0	\$ 2,983,074			
						To: IH 35E																		
FY 2025 COMMENTS:																								
2964-12-005												06/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 43,021,740	\$ 0	\$ 0	\$ 43,021,740
FY 2025 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 0	\$ 46,004,814	\$ 0	\$ 0	\$ 0	\$ 46,004,814		
55105.2	2964-12-005	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: EAST OF WESTMORELAND RD/DALLAS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	08/2026	09/2014	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,983,074	\$ 0	\$ 0	\$ 0	\$ 2,983,074			
						To: IH 35E																		
FY 2035 COMMENTS: REVISE FISCAL YEAR																								
2964-12-005												08/2027	12/2023	08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 43,021,740	\$ 0	\$ 0	\$ 43,021,740
FY 2035 COMMENTS: REVISE FISCAL YEAR																								
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 0	\$ 46,004,814	\$ 0	\$ 0	\$ 0	\$ 46,004,814		
55105.3	2964-12-006	TXDOT-DALLAS	CEDAR HILL	ELLIS	SL 9	From: US 67	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	06/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,426,195	\$ 0	\$ 0	\$ 0	\$ 3,426,195			
						To: EAST OF TAR RD/ DALLAS COUNTY LINE																		
FY 2025 COMMENTS:																								
2964-12-006												06/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 29,395,400	\$ 0	\$ 0	\$ 29,395,400
FY 2025 COMMENTS:																								
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595		

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55105.3	2964-12-006	TXDOT-DALLAS	CEDAR HILL	ELLIS	SL 9	From: US 67	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	08/2026	09/2014	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,426,195	\$ 0	\$ 0	\$ 0	\$ 3,426,195	
						To: EAST OF TAR RD/ DALLAS COUNTY LINE																
						FY 2035 COMMENTS: REVISE FISCAL YEAR																
	2964-12-006							08/2027	12/2023	08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 29,395,400	\$ 0	\$ 0	\$ 0	\$ 29,395,400	
FY 2035 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595	
55105.4	2964-12-009	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS		From: To:	PLACEHOLDER FOR NEW PROJECT															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
55105.4	2964-12-009	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: EAST OF WESTMORELAND ROAD/DALLAS COUNTY LINE To: IH 35E	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROAD	05/2030		08/2035		2031	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55105/CSJ 2964-10-006																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
55106	2964-10-012	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 45 To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2025		08/2026		2036	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
FY 2036 COMMENTS:																						
	2964-10-012							09/2025		08/2026		2036	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000	
FY 2036 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 40,000,000	\$ 20,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 65,000,000	
55106	2964-10-012	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 45 To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	09/2025	10/2016	08/2045		2040	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																						
	2964-10-012							09/2031		08/2045		2040	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000	
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 40,000,000	\$ 20,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 65,000,000	
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: AT NORTHAVEN ROAD To:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	08/2015	08/2015	06/2021	02/2021	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
FY 2015 COMMENTS:																						
	0047-07-228							06/2021	02/2021	08/2024	11/2023	2021	C	5:	\$ 0	\$ 3,075,426	\$ 768,857	\$ 0	\$ 0	\$ 0	\$ 3,844,283	
FY 2021 COMMENTS:																						
	0047-07-228							06/2021	02/2021	08/2024		2025	C	5:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,275,426	\$ 2,268,857	\$ 0	\$ 0	\$ 0	\$ 6,544,283	
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: AT NORTHAVEN ROAD To:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	08/2015	08/2015	06/2021	02/2021	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
FY 2015 COMMENTS:																						
	0047-07-228							06/2021	02/2021	08/2024	11/2023	2021	C	5:	\$ 3,075,426	\$ 3,075,426	\$ 768,857	\$ 0	\$ 0	\$ 0	\$ 3,844,283	
FY 2021 COMMENTS:																						
	0047-07-228							06/2021	02/2021	08/2024	06/2024	2025	C	5:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
FY 2025 COMMENTS:																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,075,426	\$ 4,275,426	\$ 2,268,857	\$ 0	\$ 0	\$ 0	\$ 6,544,283	
55111	2588-01-017	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)	03/2016	03/2016	03/2029		2016	E	SW PE:	\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000	
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																						
	2588-01-017							06/2019	06/2019	03/2029		2019	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																						
	2588-01-017							03/2029		08/2032		2029	C	2M:	\$ 0	\$ 6,759,037	\$ 1,689,759	\$ 0	\$ 0	\$ 0	\$ 8,448,796	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 20,359,037	\$ 6,689,759	\$ 0	\$ 1,700,000	\$ 0	\$ 28,748,796	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55111	2588-01-017	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: WINDMILL FARMS BLVD	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2029		08/2032		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: S OF SH 205 (ROCKWALL C/L)															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; CLARIFY SCOPE; REMOVE CATEGORY 2 FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
2588-01-017								03/2016	03/2016	03/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2588-01-017								06/2019	06/2019	03/2029		2035	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 13,600,000	\$ 5,000,000	\$ 0	\$ 1,700,000	\$ 0	\$ 20,300,000
55111.2	2588-01-022	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: NORTH OF US 80	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2026	03/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: WINDMILL FARMS BLVD															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2588-01-022								09/2020	06/2019	03/2026	03/2025	2019	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2588-01-022								03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 64,901,934	\$ 16,225,483	\$ 0	\$ 0	\$ 0	\$ 81,127,417
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 72,901,934	\$ 19,725,483	\$ 0	\$ 1,000,000	\$ 0	\$ 93,627,417
55111.2	2588-01-022	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: NORTH OF US 80	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN	12/2017	12/2017	03/2026	03/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: WINDMILL FARMS BLVD															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2588-01-022								09/2020	06/2019	03/2026	03/2025	2019	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2588-01-022								03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 64,901,934	\$ 16,225,483	\$ 0	\$ 0	\$ 0	\$ 81,127,417
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 72,901,934	\$ 19,725,483	\$ 0	\$ 1,000,000	\$ 0	\$ 93,627,417
55112	0353-05-120	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2036		2045	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
						To:															
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0353-05-120								05/2025		09/2036		2045	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 4,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 1,200,000	\$ 0	\$ 400,000	\$ 0	\$ 4,800,000
55112	0353-05-120	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2036		2045	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
						To:															
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0353-05-120								05/2025		09/2036		2045	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 4,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 1,200,000	\$ 0	\$ 400,000	\$ 0	\$ 4,800,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55151	1290-05-019	TXDOT-DALLAS	VARIOUS	HUNT	SH 276	From: HUNT COUNTY LINE RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017	09/2026		2029	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000	
						To: COUNTY ROAD 2472															
FY 2029 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																					
						1290-05-019	02/2020	09/2019	09/2026		2029	R	SW ROW:	\$ 0	\$ 307,200	\$ 38,400	\$ 0	\$ 38,400	\$ 0	\$ 384,000	
FY 2029 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 307,200	\$ 138,400	\$ 0	\$ 38,400	\$ 0	\$ 484,000	
55151	1290-05-019	TXDOT-DALLAS	VARIOUS	HUNT	SH 276	From: HUNT COUNTY LINE RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (TRANSITION)	09/2017	09/2017	09/2026		2035	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000	
						To: COUNTY ROAD 2472															
FY 2035 COMMENTS: RELATED TO TIP 51255/ CSJ 1290-03-016, 52524/CSJ 1290-03-020, AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR; CLARIFY SCOPE																					
						1290-05-019	02/2020	09/2019	09/2026		2035	R	SW ROW:	\$ 0	\$ 307,200	\$ 38,400	\$ 0	\$ 38,400	\$ 0	\$ 384,000	
FY 2035 COMMENTS: RELATED TO TIP 51255/ CSJ 1290-03-016, 52524/CSJ 1290-03-020, AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 307,200	\$ 138,400	\$ 0	\$ 38,400	\$ 0	\$ 484,000	
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AT SH 5 CONSTRUCT INTERCHANGE	02/2016	12/2016	04/2025	12/2024	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
						To:															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0364-04-049	04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 28,904,861	\$ 7,226,215	\$ 0	\$ 0	\$ 0	\$ 36,131,076	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,904,861	\$ 9,226,215	\$ 0	\$ 0	\$ 0	\$ 38,131,076	
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AT SH 5 CONSTRUCT INTERCHANGE	02/2016	12/2016	04/2025	12/2024	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
						To:															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0364-04-049	04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 28,904,861	\$ 7,226,215	\$ 0	\$ 0	\$ 0	\$ 36,131,076	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,904,861	\$ 9,226,215	\$ 0	\$ 0	\$ 0	\$ 38,131,076	
55162	0196-03-283	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF SS 482 (STOREY LANE) SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT HOV/MANAGED LNS; SL 12 TO CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO 4/6 DISC FRONTAGE RD	09/2037		09/2038		2046	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
						To: CROWN ROAD															
FY 2046 COMMENTS:																					
						0196-03-283	09/2037		09/2038		2046	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000	
FY 2046 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 25,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 70,000,000	
55162	0196-03-283	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF SS 482 (STOREY LANE) SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT HOV/MANAGED LNS; SL 12 TO CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO 4/6 DISC FRONTAGE RD	09/2037		09/2038		2051	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
						To: CROWN ROAD															
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
						0196-03-283	09/2037		09/2038		2051	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000	
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 25,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 70,000,000	
55163	2374-01-192	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: SL 354 (DENTON DRIVE) CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS, AND 4 TO 4 LANE CONCURRENT MANAGED LANES	09/2027	02/2022	09/2028		2045	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
						To: BNSF RAILROAD															
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55163	2374-01-192	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From:	SL 354 (DENTON DRIVE)	09/2027	02/2022	09/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	

								To:	BNSF RAILROAD													
FY 2051 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
55164	2374-07-075	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From:	WEST OF LUNA ROAD	09/2027	02/2022	09/2028		2045	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	

								To:	BNSF RAILROAD													
FY 2045 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
55164	2374-07-075	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From:	WEST OF LUNA ROAD	09/2027	02/2022	09/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	

								To:	BNSF RAILROAD													
FY 2051 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
55165.1	2374-01-183	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From:	EAST OF US 75	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 83,795,201	\$ 20,948,800	\$ 0	\$ 0	\$ 0	\$ 104,744,001	

								To:	MILLER ROAD													
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																						

								2374-01-183	02/2016	02/2016	08/2026		2019	E	SBPE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																						

								2374-01-183	01/2017	01/2017	08/2026		2019	R	S102:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																						

								2374-01-183	04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 16,772,984	\$ 4,193,246	\$ 0	\$ 0	\$ 0	\$ 20,966,230
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																						

								2374-01-183	08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 245,196,694	\$ 61,299,173	\$ 0	\$ 0	\$ 0	\$ 306,495,867
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 385,764,879	\$ 106,441,219	\$ 0	\$ 0	\$ 0	\$ 492,206,098	
55165.1	2374-01-183	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From:	EAST OF US 75	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 83,795,201	\$ 20,948,800	\$ 0	\$ 0	\$ 0	\$ 104,744,001	

								To:	MILLER ROAD													
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																						

								2374-01-183	02/2016	02/2016	08/2026		2019	E	SBPE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																						

								2374-01-183	01/2017	01/2017	08/2026		2019	R	S102:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																						

								2374-01-183	04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 16,772,984	\$ 4,193,246	\$ 0	\$ 0	\$ 0	\$ 20,966,230
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																						

								2374-01-183	08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 245,196,694	\$ 61,299,173	\$ 0	\$ 0	\$ 0	\$ 306,495,867
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 385,764,879	\$ 106,441,219	\$ 0	\$ 0	\$ 0	\$ 492,206,098	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55165.2	2374-01-190	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 6,807,900	\$ 1,701,975	\$ 0	\$ 0	\$ 0	\$ 8,509,875
						To: MILLER ROAD															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
						2374-01-190	08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 45,386,000	\$ 11,346,500	\$ 0	\$ 0	\$ 0	\$ 56,732,500	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 52,193,900	\$ 13,048,475	\$ 0	\$ 0	\$ 0	\$ 65,242,375
55165.2	2374-01-190	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 6,807,900	\$ 1,701,975	\$ 0	\$ 0	\$ 0	\$ 8,509,875
						To: MILLER ROAD															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
						2374-01-190	08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 45,386,000	\$ 11,346,500	\$ 0	\$ 0	\$ 0	\$ 56,732,500	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 52,193,900	\$ 13,048,475	\$ 0	\$ 0	\$ 0	\$ 65,242,375
55165.3	2374-01-193	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2025		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: MILLER ROAD															
FY 2029 COMMENTS: LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55165.3	2374-01-193	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2025		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: MILLER ROAD															
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55166.3	0918-47-485	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	11/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0
						To: EWING AVENUE															
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (TDC (TTC)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
						0918-47-485	11/2024		08/2027		2025	E	10:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS FROM TEXAS LEGISLATIVE BUDGET RIDER																					
						0918-47-485	08/2027		08/2030		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000	
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; RTR 121-DA2																					
						0918-47-485	08/2027		08/2030		2027	C	10:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000	
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT																					
						0918-47-485	08/2027		08/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS																					
						0918-47-485	08/2027		08/2030		2027	C	STBG:	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 5,500,000	\$ 0	\$ 27,500,000	
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 57,000,000	\$ 0	\$ 7,000,000	\$ 13,000,000	\$ 2,000,000	\$ 77,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55166.3	0918-47-485	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	11/2024	02/2025	08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
						To: EWING AVENUE															
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																					
0918-47-485								11/2024	02/2025	08/2027		2025	E	10:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS FROM TEXAS LEGISLATIVE BUDGET RIDER																					
0918-47-485								08/2027		08/2030		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; RTR 121-DA2																					
0918-47-485								08/2027		08/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS																					
0918-47-485								08/2027		08/2030		2027	C	STBG:	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 5,500,000	\$ 0	\$ 27,500,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS																					
0918-47-485								08/2027		08/2030		2027	C	10:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 57,000,000	\$ 0	\$ 5,000,000	\$ 15,000,000	\$ 2,000,000	\$ 77,000,000
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: HANDLEY-EDERVILLE ROAD	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: IH 820															
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																					
0363-03-054								12/2017	12/2017	08/2024		2018	C	12:	\$ 0	\$ 34,692,000	\$ 8,673,000	\$ 0	\$ 0	\$ 0	\$ 43,365,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 34,692,000	\$ 9,673,000	\$ 0	\$ 0	\$ 0	\$ 44,365,000
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: HANDLEY-EDERVILLE ROAD	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: IH 820															
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																					
0363-03-054								12/2017	12/2017	06/2026		2018	C	12:	\$ 0	\$ 34,692,000	\$ 8,673,000	\$ 0	\$ 0	\$ 0	\$ 43,365,000
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 34,692,000	\$ 9,673,000	\$ 0	\$ 0	\$ 0	\$ 44,365,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55173	0171-05-097	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: SOUTH END OF LAKE WORTH BRIDGE	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 923,670	\$ 230,918	\$ 0	\$ 0	\$ 0	\$ 1,154,588
						To: AZLE AVE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0171-05-097															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0171-05-097															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 18,668,070	\$ 4,667,018	\$ 0	\$ 0	\$ 0	\$ 23,335,088
55173	0171-05-097	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: SOUTH END OF LAKE WORTH BRIDGE	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 923,670	\$ 230,918	\$ 0	\$ 0	\$ 0	\$ 1,154,588
						To: AZLE AVE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0171-05-097															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0171-05-097															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 18,668,070	\$ 4,667,018	\$ 0	\$ 0	\$ 0	\$ 23,335,088
55176	0171-04-050	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF FM 1886	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 4,786,293	\$ 1,196,573	\$ 0	\$ 0	\$ 0	\$ 5,982,866
						To: SOUTH END OF LAKE WORTH BRIDGE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0171-04-050															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0171-04-050															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,786,293	\$ 1,196,573	\$ 0	\$ 0	\$ 0	\$ 5,982,866
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0171-04-050															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0171-04-050															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 96,190,613	\$ 24,047,653	\$ 0	\$ 0	\$ 0	\$ 120,238,266
55176	0171-04-050	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF FM 1886	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 4,786,293	\$ 1,196,573	\$ 0	\$ 0	\$ 0	\$ 5,982,866
						To: SOUTH END OF LAKE WORTH BRIDGE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0171-04-050															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0171-04-050															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 96,190,613	\$ 24,047,653	\$ 0	\$ 0	\$ 0	\$ 120,238,266

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55179	0009-11-238	TXDOT-DALLAS	GARLAND	DALLAS	IH 30	From: BASS PRO DRIVE IN GARLAND To: DALROCK RD	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																				
0009-11-238 FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950							05/2019	05/2019	03/2021	03/2021	2019	R	SW ROW:	\$ 0	\$ 9,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
0009-11-238 FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950							03/2021	03/2021	08/2025		2021	C	1:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0009-11-238 FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950							03/2021	03/2021	08/2025		2021	C	2M:	\$ 0	\$ 0	\$ 7,827,157	\$ 0	\$ 0	\$ 0	\$ 7,827,157
0009-11-238 FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950							03/2021	03/2021	08/2025		2021	C	12:	\$ 0	\$ 0	\$ 22,355,107	\$ 0	\$ 0	\$ 0	\$ 22,355,107
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,000,000	\$ 36,182,264	\$ 0	\$ 0	\$ 0	\$ 45,182,264
55179	0009-11-238	TXDOT-DALLAS	GARLAND	DALLAS	IH 30	From: BASS PRO DRIVE IN GARLAND To: DALROCK RD	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																				
0009-11-238 FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950							05/2019	05/2019	03/2021	03/2021	2019	R	SW ROW:	\$ 0	\$ 9,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
0009-11-238 FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950							03/2021	03/2021	08/2025	05/2025	2021	C	1:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0009-11-238 FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950							03/2021	03/2021	08/2025	05/2025	2021	C	2M:	\$ 0	\$ 0	\$ 7,827,157	\$ 0	\$ 0	\$ 0	\$ 7,827,157
0009-11-238 FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950; DECREASE CATEGORY 12 FUNDS AS APPROVED IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE							03/2021	03/2021	08/2025	05/2025	2021	C	12:	\$ 0	\$ 0	\$ 13,301,005	\$ 0	\$ 0	\$ 0	\$ 13,301,005
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,000,000	\$ 27,128,162	\$ 0	\$ 0	\$ 0	\$ 36,128,162
55183	0094-05-067	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	SH 183	From: SH 199 To: IH 30	05/2018	11/2019	08/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																				
0094-05-067 FY 2025 COMMENTS:							04/2025		03/2038		2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0094-05-067 FY 2025 COMMENTS:							04/2025		03/2028		2025	U	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 7,800,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
55183	0094-05-067	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	SH 183	From: SH 199 To: IH 30	05/2018	11/2019	08/2033		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
0094-05-067 FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE							08/2030		08/2033		2030	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0094-05-067 FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE							08/2030		08/2033		2030	U	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 7,800,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
55184	1330-01-068	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: CHISHOLM TRAIL PARKWAY To: BF 1187C	04/2017	03/2019	09/2028		2019	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2019 COMMENTS:																				
1330-01-068 FY 2025 COMMENTS:							03/2024		12/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
1330-01-068 FY 2025 COMMENTS:							10/2026		12/2028		2025	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 12,100,000	\$ 0	\$ 0	\$ 0	\$ 18,500,000

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2027-2030 Transportation Improvement Program																					
Dallas-Fort Worth Metropolitan Area																					
Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55184	1330-01-068	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: CHISHOLM TRAIL PARKWAY	RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	04/2017	03/2019	09/2027	2028	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000	
						To: BF 1187C															
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
							09/2027		12/2030		2028	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000	
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
							12/2030		03/2032		2028	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000	
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 12,100,000	\$ 0	\$ 0	\$ 0	\$ 18,500,000	
55192	0353-03-101	TXDOT-FORT WORTH	GRAPEVINE	TARRANT	SH 114	From: FM 1709	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709	08/2026		08/2029	2026	E	SW PE:	\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000	
						To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING															
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000	
55192	0353-03-113	TXDOT-FORT WORTH	GRAPEVINE	TARRANT	SH 114	From: FM 1709	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709	08/2026		08/2029	2051	E	SW PE:	\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000	
						To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING															
FY 2051 COMMENTS: REVISE CSJ; REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55195	0009-12-220	TXDOT-DALLAS	ROCKWALL	ROCKWALL	IH 30	From: DALROCK To: EAST OF HORIZON	10/2016	02/2017	10/2022	10/2022	2017	E	SW PE:	\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-12-220 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							01/2020	05/2019	10/2022	10/2022	2019	R	SW ROW:	\$ 0	\$ 38,520,000	\$ 4,280,000	\$ 0	\$ 0	\$ 0	\$ 42,800,000
0009-12-220 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022							10/2022	10/2022	08/2027		2022	C	4:	\$ 0	\$ 25,636,479	\$ 6,409,120	\$ 0	\$ 0	\$ 0	\$ 32,045,599
0009-12-220 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022							10/2022	10/2022	08/2027		2022	C	12:	\$ 0	\$ 133,797,372	\$ 33,449,343	\$ 0	\$ 0	\$ 0	\$ 167,246,715
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 197,953,851	\$ 54,538,463	\$ 0	\$ 0	\$ 0	\$ 252,492,314
55195	0009-12-220	TXDOT-DALLAS	ROCKWALL	ROCKWALL	IH 30	From: DALROCK To: EAST OF HORIZON	10/2016	02/2017	10/2022	10/2022	2017	E	SW PE:	\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-12-220 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							01/2020	05/2019	10/2022	10/2022	2019	R	SW ROW:	\$ 0	\$ 38,520,000	\$ 4,280,000	\$ 0	\$ 0	\$ 0	\$ 42,800,000
0009-12-220 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022							10/2022	10/2022	08/2027		2022	C	4:	\$ 0	\$ 25,636,479	\$ 6,409,120	\$ 0	\$ 0	\$ 0	\$ 32,045,599
0009-12-220 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022							10/2022	10/2022	08/2027		2022	C	12:	\$ 0	\$ 133,797,372	\$ 33,449,343	\$ 0	\$ 0	\$ 0	\$ 167,246,715
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 197,953,851	\$ 54,538,463	\$ 0	\$ 0	\$ 0	\$ 252,492,314
55197	0195-02-074	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: US 77 (NORTH OF DENTON) To: SOUTH OF FM 455	10/2016	02/2017	07/2030		2017	E	SW PE:	\$ 0	\$ 0	\$ 33,378,077	\$ 0	\$ 0	\$ 0	\$ 33,378,077
FY 2017 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-074 FY 2020 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT							07/2020	07/2020	07/2030		2020	R	SW ROW:	\$ 0	\$ 41,665,522	\$ 4,629,502	\$ 0	\$ 0	\$ 0	\$ 46,295,024
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 41,665,522	\$ 38,007,579	\$ 0	\$ 0	\$ 0	\$ 79,673,101
55197	0195-02-074	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: US 77 (NORTH OF DENTON) To: SOUTH OF FM 455	10/2016	02/2017	07/2030		2017	E	SW PE:	\$ 0	\$ 0	\$ 33,378,077	\$ 0	\$ 0	\$ 0	\$ 33,378,077
FY 2017 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 019; REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION																				
0195-02-074 FY 2020 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 019; REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION							07/2020	07/2020	07/2030		2020	R	SW ROW:	\$ 0	\$ 41,665,522	\$ 4,629,502	\$ 0	\$ 0	\$ 0	\$ 46,295,024
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,665,522	\$ 38,007,579	\$ 0	\$ 0	\$ 0	\$ 79,673,101

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.2	0195-02-081	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF FM 455	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2021	08/2021	12/2024		2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: NORTH OF VIEW RD															
FY 2021 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																					
								05/2022	07/2023	12/2024		2023	U	SW ROW:	\$ 0	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2023 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																					
								08/2025	08/2025	08/2028		2025	C	12:	\$ 0	\$ 140,219,740	\$ 35,054,935	\$ 0	\$ 0	\$ 0	\$ 175,274,675
FY 2025 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 176,219,740	\$ 49,054,935	\$ 0	\$ 0	\$ 0	\$ 225,274,675
55197.2	0195-02-081	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF FM 455	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	05/2021	08/2021	08/2025	08/2025	2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: NORTH OF VIEW RD															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084																					
								05/2022	07/2023	08/2025	08/2025	2023	U	SW ROW:	\$ 0	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084																					
								08/2025	08/2025	08/2028		2025	C	12:	\$ 0	\$ 140,219,740	\$ 35,054,935	\$ 0	\$ 0	\$ 0	\$ 175,274,675
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 176,219,740	\$ 49,054,935	\$ 0	\$ 0	\$ 0	\$ 225,274,675

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.3	0195-02-084	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF VIEW RD	05/2023	02/2023	12/2029		2023	E	SW PE:	\$ 0	\$ 0	\$ 2,820,783	\$ 0	\$ 0	\$ 0	\$ 2,820,783
To: DENTON/COOKE CL																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084							05/2023	10/2022	12/2029		2023	R	SW ROW:	\$ 0	\$ 2,880,000	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084							12/2029		08/2033		2030	C	4:	\$ 0	\$ 2,433,635	\$ 608,409	\$ 0	\$ 0	\$ 0	\$ 3,042,044
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084							12/2029		08/2033		2030	C	11:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084							12/2029		08/2033		2030	C	12:	\$ 0	\$ 68,492,704	\$ 17,123,176	\$ 0	\$ 0	\$ 0	\$ 85,615,880
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 74,606,339	\$ 21,072,368	\$ 0	\$ 0	\$ 0	\$ 95,678,707
55197.3	0195-02-084	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: SOUTH OF VIEW RD	05/2023	02/2023	12/2029		2023	E	SW PE:	\$ 0	\$ 0	\$ 2,820,783	\$ 0	\$ 0	\$ 0	\$ 2,820,783
To: DENTON/COOKE CL																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; CLARIFY LIMITS																				
0195-02-084							05/2023	10/2022	12/2029		2023	R	SW ROW:	\$ 0	\$ 2,880,000	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; CLARIFY LIMITS																				
0195-02-084							12/2029		08/2033		2031	C	4:	\$ 0	\$ 2,433,635	\$ 608,409	\$ 0	\$ 0	\$ 0	\$ 3,042,044
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR; CLARIFY LIMITS																				
0195-02-084							12/2029		08/2033		2031	C	11:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR; CLARIFY LIMITS																				
0195-02-084							12/2029		08/2033		2031	C	12:	\$ 0	\$ 68,492,704	\$ 17,123,176	\$ 0	\$ 0	\$ 0	\$ 85,615,880
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR; CLARIFY LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 74,606,339	\$ 21,072,368	\$ 0	\$ 0	\$ 0	\$ 95,678,707

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.4	0195-02-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 77 N OF DENTON To: N OF FM 3163	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY	11/2028	08/2031		2028	C	4:	\$ 0	\$ 124,287,206	\$ 31,071,801	\$ 0	\$ 0	\$ 0	\$ 155,359,007
FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-090 FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 143,265,710	\$ 35,816,427	\$ 0	\$ 0	\$ 0	\$ 179,082,137
55197.4	0195-02-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 77 N OF DENTON To: N OF FM 3163	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY	11/2028	08/2031		2030	C	4:	\$ 0	\$ 124,287,206	\$ 31,071,801	\$ 0	\$ 0	\$ 0	\$ 155,359,007
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
0195-02-090 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 143,265,710	\$ 35,816,427	\$ 0	\$ 0	\$ 0	\$ 179,082,137
55197.5	0195-02-092	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: NORTH OF RECTOR To: SOUTH OF FM 455	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS	11/2026	08/2029		2027	C	5:	\$ 0	\$ 4,771,200	\$ 1,192,800	\$ 0	\$ 0	\$ 0	\$ 5,964,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, & SIGNAL IMPROVEMENTS																				
0195-02-092 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 157,505,490	\$ 39,376,373	\$ 0	\$ 0	\$ 0	\$ 196,881,863
55197.5	0195-02-092	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: NORTH OF RECTOR To: SOUTH OF FM 455	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS	11/2026	08/2029		2027	C	5:	\$ 0	\$ 4,771,200	\$ 1,192,800	\$ 0	\$ 0	\$ 0	\$ 5,964,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, & SIGNAL IMPROVEMENTS																				
0195-02-092 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 157,505,490	\$ 39,376,373	\$ 0	\$ 0	\$ 0	\$ 196,881,863
55197.6	0195-02-091	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: N OF FM 3163 To: N OF RECTOR	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY	11/2027	08/2029		2028	C	4:	\$ 0	\$ 50,052,057	\$ 12,513,014	\$ 0	\$ 0	\$ 0	\$ 62,565,071
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
0195-02-091 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 165,000,000
55197.6	0195-02-091	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: N OF FM 3163 To: N OF RECTOR	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY	11/2027	08/2029		2028	C	4:	\$ 0	\$ 50,052,057	\$ 12,513,014	\$ 0	\$ 0	\$ 0	\$ 62,565,071
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
0195-02-091 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 165,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55198	0195-03-087	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 380	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 10,248,220	\$ 0	\$ 0	\$ 0	\$ 10,248,220
						To: US 77 NORTH OF DENTON															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2020	12/2020	11/2023	04/2024	2021	R	SW ROW:	\$ 0	\$ 18,868,761	\$ 2,096,529	\$ 0	\$ 0	\$ 0	\$ 20,965,290
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2024	04/2024	08/2027		2024	C	4:	\$ 0	\$ 34,918,324	\$ 8,729,581	\$ 0	\$ 0	\$ 0	\$ 43,647,905
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2024	04/2024	08/2027		2024	C	12:	\$ 0	\$ 151,767,540	\$ 37,941,885	\$ 0	\$ 0	\$ 0	\$ 189,709,425
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2024	04/2024	08/2027		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2024	04/2024	08/2027		2025	C	11 COCO:	\$ 0	\$ 9,540,442	\$ 2,385,111	\$ 0	\$ 0	\$ 0	\$ 11,925,553
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2024	04/2024	08/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,452,495	\$ 1,452,495
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 231,095,067	\$ 65,401,326	\$ 0	\$ 0	\$ 1,452,495	\$ 297,948,888
55198	0195-03-087	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 380	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 10,248,220	\$ 0	\$ 0	\$ 0	\$ 10,248,220
						To: US 77 NORTH OF DENTON															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2020	12/2020	11/2023	04/2024	2021	R	SW ROW:	\$ 0	\$ 18,868,761	\$ 2,096,529	\$ 0	\$ 0	\$ 0	\$ 20,965,290
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2024	04/2024	08/2029		2024	C	4:	\$ 0	\$ 34,918,324	\$ 8,729,581	\$ 0	\$ 0	\$ 0	\$ 43,647,905
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2024	04/2024	08/2029		2024	C	12:	\$ 0	\$ 151,767,540	\$ 37,941,885	\$ 0	\$ 0	\$ 0	\$ 189,709,425
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2024	04/2024	08/2029		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2024	04/2024	08/2029		2025	C	11 COCO:	\$ 0	\$ 9,540,442	\$ 2,385,111	\$ 0	\$ 0	\$ 0	\$ 11,925,553
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2024	04/2024	08/2029		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,452,495	\$ 1,452,495
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 231,095,067	\$ 65,401,326	\$ 0	\$ 0	\$ 1,452,495	\$ 297,948,888

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55208	0014-02-050	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF ALTAMESA BLVD	RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH	01/2018	02/2018	11/2027		2025	E	SW PE:	\$ 0	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
						To: SH 174															
FY 2025 COMMENTS:																					
0014-02-050 FY 2025 COMMENTS:								08/2025		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
0014-02-050 FY 2025 COMMENTS:								01/2026		08/2029		2025	U	SW ROW:	\$ 0	\$ 15,200,000	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 19,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 44,800,000	\$ 28,200,000	\$ 0	\$ 0	\$ 0	\$ 73,000,000
55208	0014-02-050	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: SOUTH OF ALTAMESA BLVD	RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH	01/2018	02/2018	09/2029		2030	E	SW PE:	\$ 0	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
						To: SH 174															
FY 2030 COMMENTS: RELATED TO TIP 53070/CSJ 0014-02-055; REVISE FISCAL YEAR																					
0014-02-050 FY 2030 COMMENTS: RELATED TO TIP 53070/CSJ 0014-02-055; REVISE FISCAL YEAR								09/2029		09/2031		2030	R	SW ROW:	\$ 0	\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
0014-02-050 FY 2030 COMMENTS: RELATED TO TIP 53070/CSJ 0014-02-055; REVISE FISCAL YEAR								09/2031		09/2032		2030	U	SW ROW:	\$ 0	\$ 15,200,000	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 19,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 44,800,000	\$ 28,200,000	\$ 0	\$ 0	\$ 0	\$ 73,000,000
55213	2374-04-083	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 20	From: TARRANT COUNTY LINE	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	02/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 480,000
						To: SH 161															
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																					
2374-04-083 FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084								07/2024		07/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
2374-04-083 FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084								07/2024		09/2027		2025	U	SW ROW:	\$ 0	\$ 3,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,600,000	\$ 4,880,000	\$ 0	\$ 0	\$ 0	\$ 8,480,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55213	2374-04-083	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 20	From: TARRANT COUNTY LINE	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2018	08/2019	09/2031	2050	E	SW PE:	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 480,000	
						To: SH 161															
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																					
2374-04-083								09/2029		10/2031	2050	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																					
2374-04-083								10/2031		10/2034	2050	U	SW ROW:	\$ 0	\$ 3,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,600,000	\$ 4,880,000	\$ 0	\$ 0	\$ 0	\$ 8,480,000	
55218	1311-01-055	TXDOT-DALLAS	VARIOUS	DENTON	FM 1171	From: IH 35W	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL	06/2010	06/2010	09/2025	2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	
						To: WEST OF FM 156															
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
1311-01-055								09/2023	09/2023	01/2025	2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000	
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
1311-01-055								01/2025		01/2026	2036	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 90,000	
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,690,000	\$ 10,690,000	
55218	1311-01-055	TXDOT-DALLAS	VARIOUS	DENTON	FM 1171	From: IH 35W	CONSTRUCT NEW 0/2 TO 4/6 LANE ARTERIAL	06/2010	06/2010	08/2032	2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	
						To: WEST OF FM 156															
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																					
1311-01-055								09/2023	09/2023	08/2032	2035	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000	
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																					
1311-01-055								11/2026		08/2032	2035	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 90,000	
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,690,000	\$ 10,690,000	
55219	0095-14-027	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: DALLAS COUNTY LINE	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2033	2036	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
						To: WEST OF FM 741															
FY 2036 COMMENTS:																					
0095-14-027								01/2021	06/2020	08/2033	2036	R	SW ROW:	\$ 0	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000	
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 55,000,000	
55219	0095-14-027	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: DALLAS COUNTY LINE	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2033	2050	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
						To: WEST OF FM 741															
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
0095-14-027								01/2021	06/2020	08/2033	2050	R	SW ROW:	\$ 0	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000	
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 55,000,000	
55220	0495-01-071	TXDOT-DALLAS	TERRELL	KAUFMAN	IH 20	From: SP 557	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2027	07/2015	08/2032	2028	E	SW PE:	\$ 0	\$ 0	\$ 6,775,230	\$ 0	\$ 0	\$ 0	\$ 6,775,230	
						To: SH 34															
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0495-01-071								04/2020	06/2020	08/2033	2028	R	SW ROW:	\$ 0	\$ 25,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0495-01-071								08/2033		08/2045	2033	C	4:	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000	
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 32,000,000	\$ 11,275,230	\$ 0	\$ 0	\$ 0	\$ 43,275,230	
55220	0495-01-071	TXDOT-DALLAS	TERRELL	KAUFMAN	IH 20	From: SP 557	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2033		08/2045	2033	C	4:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
						To: SH 34															
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
0495-01-071								08/2027	07/2015	08/2032	2035	E	SW PE:	\$ 0	\$ 0	\$ 6,775,230	\$ 0	\$ 0	\$ 0	\$ 6,775,230	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0495-01-071								04/2020	06/2020	08/2032	2035	R	SW ROW:	\$ 0	\$ 25,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 25,200,000	\$ 9,575,230	\$ 0	\$ 0	\$ 0	\$ 34,775,230	

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**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55221	0009-12-215	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From:	DALROCK RD (DALLAS C/L)	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	09/2022	08/2022	2021	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To:	SH 205															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								01/2020	04/2019	09/2022	08/2022	2021	R	SW ROW:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								10/2022	08/2022	08/2027		2022	C	2M:	\$ 0	\$ 53,594,301	\$ 13,398,575	\$ 0	\$ 0	\$ 0	\$ 66,992,876	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																						
								10/2022	08/2022	08/2027		2022	C	12:	\$ 0	\$ 36,989,918	\$ 9,247,479	\$ 0	\$ 0	\$ 0	\$ 46,237,397	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 90,584,219	\$ 42,646,054	\$ 0	\$ 0	\$ 0	\$ 133,230,273	
55221	0009-12-215	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From:	DALROCK RD (DALLAS C/L)	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740	01/2016	01/2016	09/2022	08/2022	2016	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To:	SH 205															
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
								01/2020	04/2019	09/2022	08/2022	2019	R	SW ROW:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
								10/2022	08/2022	08/2027		2022	C	2M:	\$ 0	\$ 53,594,301	\$ 13,398,575	\$ 0	\$ 0	\$ 0	\$ 66,992,876	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																						
								10/2022	08/2022	08/2027		2022	C	12:	\$ 0	\$ 36,989,918	\$ 9,247,479	\$ 0	\$ 0	\$ 0	\$ 46,237,397	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 90,584,219	\$ 42,646,054	\$ 0	\$ 0	\$ 0	\$ 133,230,273	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55222	0009-12-221	TXDOT-DALLAS	ROWLETT	ROCKWALL	IH 30	From: DALROCK RD (ROCKWALL C/L)	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019	01/2018	03/2021	03/2021	2021	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF DALROCK RD															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2019	04/2019	03/2021	03/2021	2021	R	SW ROW:	\$ 0	\$ 1,350,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								03/2021	03/2021	08/2025		2021	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								03/2021	03/2021	08/2025		2021	C	4:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 7,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 10,500,000
55222	0009-12-221	TXDOT-DALLAS	ROWLETT	ROCKWALL	IH 30	From: DALROCK RD (ROCKWALL C/L)	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019	01/2018	03/2021	03/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF DALROCK RD															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								09/2019	04/2019	03/2021	03/2021	2019	R	SW ROW:	\$ 0	\$ 1,350,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								03/2021	03/2021	08/2025	05/2025	2021	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								03/2021	03/2021	08/2025	05/2025	2021	C	4:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 7,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 10,500,000
55223	0009-13-173	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF FM 1903															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								05/2021	08/2020	05/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								05/2022	08/2022	12/2023	03/2024	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								10/2022	10/2022	03/2027		2022	C	1:	\$ 0	\$ 3,992,382	\$ 998,096	\$ 0	\$ 0	\$ 0	\$ 4,990,478
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								10/2022	10/2022	03/2027		2022	C	2M:	\$ 0	\$ 31,743,799	\$ 7,935,950	\$ 0	\$ 0	\$ 0	\$ 39,679,749
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 37,896,181	\$ 10,390,346	\$ 0	\$ 0	\$ 0	\$ 48,286,527
55223	0009-13-173	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF FM 1903															
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								05/2021	08/2020	05/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								05/2022	08/2022	12/2023	03/2024	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								10/2022	10/2022	12/2026		2022	C	1:	\$ 0	\$ 3,992,382	\$ 998,096	\$ 0	\$ 0	\$ 0	\$ 4,990,478
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
								10/2022	10/2022	12/2026		2022	C	2M:	\$ 0	\$ 31,743,799	\$ 7,935,950	\$ 0	\$ 0	\$ 0	\$ 39,679,749
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 37,896,181	\$ 10,390,346	\$ 0	\$ 0	\$ 0	\$ 48,286,527

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55224	0009-13-168	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF FM 1565 To: EAST OF FM 36	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-168 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-168 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 54,307,296	\$ 27,404,224	\$ 0	\$ 0	\$ 0	\$ 81,711,520
55224	0009-13-168	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF FM 1565 To: EAST OF FM 36	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-168 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																					
0009-13-168 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-168 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 54,307,296	\$ 27,404,224	\$ 0	\$ 0	\$ 0	\$ 81,711,520
55225	0009-13-169	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF CR 2511 To: EAST OF FM 1565	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 36,139,413	\$ 21,202,670	\$ 0	\$ 0	\$ 0	\$ 57,342,083

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55225	0009-13-169	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF CR 2511	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF FM 1565															
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-13-169		05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-13-169		05/2022	05/2022	04/2025	04/2025	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-13-169		10/2023	10/2023	05/2028		2023	C	2M:	\$ 0	\$ 1,456,167	\$ 364,042	\$ 0	\$ 0	\$ 0	\$ 1,820,209
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023															
						0009-13-169		10/2023	10/2023	05/2028		2023	C	11 COCO:	\$ 0	\$ 635,390	\$ 158,847	\$ 0	\$ 0	\$ 0	\$ 794,237
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																					
0009-13-169	10/2023	10/2023	05/2028		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169	10/2023	10/2023	05/2028		2023	C	12:	\$ 0	\$ 27,887,856	\$ 18,223,481	\$ 0	\$ 0	\$ 0	\$ 46,111,337							
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,139,413	\$ 21,202,670	\$ 0	\$ 0	\$ 0	\$ 57,342,083	
55226	0009-13-170	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF CR 2511	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF CR 2511															
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-13-170		05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-13-170		05/2022	05/2022	12/2024		2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-13-170		10/2023	10/2023	01/2027		2023	C	2M:	\$ 0	\$ 89,422	\$ 22,356	\$ 0	\$ 0	\$ 0	\$ 111,778
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023															
						0009-13-170		10/2023	10/2023	01/2027		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-170	10/2023	10/2023	01/2027		2023	C	11:	\$ 0	\$ 400,749	\$ 100,188	\$ 0	\$ 0	\$ 0	\$ 500,937							
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-170	10/2023	10/2023	01/2027		2023	C	12:	\$ 0	\$ 33,522,218	\$ 19,574,054	\$ 0	\$ 0	\$ 0	\$ 53,096,272							
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,172,389	\$ 22,152,898	\$ 0	\$ 0	\$ 0	\$ 62,325,287	
55226	0009-13-170	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF CR 2511	CONSTRUCT NEW INTERCHANGE	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF CR 2511															
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-13-170		05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-13-170		05/2022	05/2022	04/2025	04/2025	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-13-170		10/2023	10/2023	05/2028		2023	C	2M:	\$ 0	\$ 89,422	\$ 22,356	\$ 0	\$ 0	\$ 0	\$ 111,778
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023															
						0009-13-170		10/2023	10/2023	05/2028		2023	C	11 COCO:	\$ 0	\$ 400,749	\$ 100,188	\$ 0	\$ 0	\$ 0	\$ 500,937
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																					
0009-13-170	10/2023	10/2023	05/2028		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-170	10/2023	10/2023	05/2028		2023	C	12:	\$ 0	\$ 33,522,218	\$ 19,574,054	\$ 0	\$ 0	\$ 0	\$ 53,096,272							
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,172,389	\$ 22,152,898	\$ 0	\$ 0	\$ 0	\$ 62,325,287	
55227	0048-04-092	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 1446	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:															
						FY 2036 COMMENTS:															
0048-04-092	06/2020	09/2019	08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000							
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55227	0048-04-092	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 1446 To: RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
	0048-04-092						06/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55228	0048-04-093	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 66 To: RECONSTRUCT INTERCHANGE INCLUDING 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2036		2036	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2036 COMMENTS:																				
	0048-04-093						06/2020	09/2019	08/2036		2036	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55228	0048-04-093	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 66 To: RECONSTRUCT INTERCHANGE INCLUDING 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
	0048-04-093						06/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55229	0081-06-040	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: US 380 To: NORTH OF BUS 377E RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY	12/2017	12/2017	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2036 COMMENTS:																				
	0081-06-040						09/2021	09/2021	08/2028		2036	R	SW ROW:	\$ 0	\$ 41,600,000	\$ 5,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 52,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 41,600,000	\$ 15,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 62,000,000
55229	0081-06-040	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: US 380 To: NORTH OF BUS 377E RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE ROADWAY	12/2017	12/2017	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0081-06-040						09/2021	09/2021	08/2032		2035	R	SW ROW:	\$ 0	\$ 41,600,000	\$ 5,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 52,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,600,000	\$ 15,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 62,000,000
55230	0081-13-058	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: TARRANT COUNTY LINE To: SH 114 RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
55230	0081-13-058	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: TARRANT COUNTY LINE To: SH 114 RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY	09/2014	09/2014	08/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
55232	0095-13-038	TXDOT-DALLAS	MESQUITE	DALLAS	IH 20	From: LAWSON ROAD To: KAUFMAN COUNTY LINE ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,628,450	\$ 0	\$ 0	\$ 0	\$ 3,628,450
FY 2036 COMMENTS:																				
	0095-13-038						04/2020	06/2020	08/2027		2036	R	SW ROW:	\$ 0	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,500,000	\$ 5,128,450	\$ 0	\$ 0	\$ 0	\$ 18,628,450
55232	0095-13-038	TXDOT-DALLAS	MESQUITE	DALLAS	IH 20	From: LAWSON ROAD To: KAUFMAN COUNTY LINE CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,628,450	\$ 0	\$ 0	\$ 0	\$ 3,628,450
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0095-13-038						04/2020	06/2020	08/2027		2040	R	SW ROW:	\$ 0	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,500,000	\$ 5,128,450	\$ 0	\$ 0	\$ 0	\$ 18,628,450

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55233	0135-03-046	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: WEST OF BRIDGEFARMER ROAD To: 4TH STREET	06/2017	06/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
0135-03-046																				
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
0135-03-046																				
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
0135-03-046																				
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																				
0135-03-046																				
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 77,673,501	\$ 18,218,377	\$ 0	\$ 3,200,000	\$ 11,000,000	\$ 110,091,878
55233	0135-03-046	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: WEST OF BRIDGEFARMER ROAD To: 4TH STREET	06/2017	06/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
0135-03-046																				
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
0135-03-046																				
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
0135-03-046																				
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																				
0135-03-046																				
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 77,673,501	\$ 18,218,377	\$ 0	\$ 3,200,000	\$ 11,000,000	\$ 110,091,878
55233.1	0135-03-057	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: AIRPORT DRIVE To: WEST OF BRIDGEFARMER RD	11/2021	11/2021	08/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																				
0135-03-057																				
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 44,491,998	\$ 12,623,000	\$ 0	\$ 0	\$ 0	\$ 57,114,998
55233.1	0135-03-057	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: AIRPORT DRIVE To: WEST OF BRIDGEFARMER RD	11/2021	11/2021	08/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																				
0135-03-057																				
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 44,491,998	\$ 12,623,000	\$ 0	\$ 0	\$ 0	\$ 57,114,998
55234	0135-04-033	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: 4TH STREET To: CR 458	07/2017	07/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-04-033																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-04-033																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,408,926	\$ 3,082,232	\$ 0	\$ 520,000	\$ 0	\$ 17,011,158
55234	0135-04-033	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: 4TH STREET To: CR 458	07/2017	07/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-04-033																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-04-033																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,408,926	\$ 3,082,232	\$ 0	\$ 520,000	\$ 0	\$ 17,011,158

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55235	0353-02-037	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: EAST OF IH 35W To: BUS 114K	02/2019	02/2019	05/2023	04/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
0353-02-037							11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	\$ 0	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
0353-02-037							05/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 0	\$ 68,192,321	\$ 0	\$ 0	\$ 0	\$ 68,192,321
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 103,192,321	\$ 0	\$ 0	\$ 0	\$ 103,192,321
55235	0353-02-037	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: EAST OF IH 35W To: BUS 114K	02/2019	02/2019	05/2023	04/2023	2019	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2019 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003; REVISE FISCAL YEAR																				
0353-02-037							11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	\$ 0	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
0353-02-037							05/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 0	\$ 68,192,321	\$ 0	\$ 0	\$ 0	\$ 68,192,321
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 103,192,321	\$ 0	\$ 0	\$ 0	\$ 103,192,321
55236	1392-03-012	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: WEST OF COUNTY ROAD 166 To: CR 123	04/2016	04/2016	08/2036		2036	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2036 COMMENTS:																				
1392-03-012							11/2019	11/2019	08/2036		2036	R	SW ROW:	\$ 0	\$ 7,031,076	\$ 878,885	\$ 0	\$ 878,885	\$ 0	\$ 8,788,846
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,031,076	\$ 1,628,885	\$ 0	\$ 878,885	\$ 0	\$ 9,538,846
55236	1392-03-012	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: WEST OF COUNTY ROAD 166 To: CR 123	04/2016	04/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																				
1392-03-012							11/2019	11/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 7,031,076	\$ 878,885	\$ 0	\$ 878,885	\$ 0	\$ 8,788,846
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 7,031,076	\$ 1,628,885	\$ 0	\$ 878,885	\$ 0	\$ 9,538,846
55237	1973-01-015	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: SH 289 To: WEST OF COUNTY ROAD 166	04/2016	04/2016	08/2036		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2036 COMMENTS:																				
1973-01-015							11/2019	11/2019	08/2036		2036	R	SW ROW:	\$ 0	\$ 14,234,497	\$ 1,779,312	\$ 0	\$ 1,779,312	\$ 0	\$ 17,793,121
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,234,497	\$ 5,279,312	\$ 0	\$ 1,779,312	\$ 0	\$ 21,293,121
55237	1973-01-015	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: SH 289 To: WEST OF COUNTY ROAD 166	04/2016	04/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																				
1973-01-015							11/2019	11/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 14,234,497	\$ 1,779,312	\$ 0	\$ 1,779,312	\$ 0	\$ 17,793,121
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 14,234,497	\$ 5,279,312	\$ 0	\$ 1,779,312	\$ 0	\$ 21,293,121
55238	2845-01-020	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: SH 5 To: EAST OF WILDWOOD TRAIL	02/2018	02/2018	08/2045		2046	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2046 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																				
2845-01-020							10/2019	07/2019	08/2045		2046	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2046 COMMENTS: PROJECT ON HOLD DUE TO ROW LOCAL COMMITMENT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55238	2845-01-020	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: SH 5	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	02/2018	02/2018	08/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: EAST OF WILDWOOD TRAIL																					
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
	2845-01-020																				
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
55239	1951-01-011	TXDOT-DALLAS	DENTON	DENTON	FM 1515	From: BONNIE BRAE STREET	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To: MASCH BRANCH ROAD																					
FY 2036 COMMENTS:																					
	1951-01-011																				
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,000,000	\$ 2,250,000	\$ 0	\$ 750,000	\$ 0	\$ 9,000,000
55239	1951-01-011	TXDOT-DALLAS	DENTON	DENTON	FM 1515	From: BONNIE BRAE STREET	RECONSTRUCT AND WIDEN 2 LANE TO 4/6 LANE ROADWAY	03/2018	03/2018	08/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To: MASCH BRANCH ROAD																					
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
	1951-01-011																				
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,000,000	\$ 2,250,000	\$ 0	\$ 750,000	\$ 0	\$ 9,000,000
55240	2374-04-085	TXDOT-DALLAS	VARIOUS	DALLAS	IH 20	From: WEST OF COCKRELL HILL RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2022	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
To: HAMPTON RD																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2374-04-085																				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 64,465,262	\$ 18,616,316	\$ 0	\$ 0	\$ 0	\$ 83,081,578
55240	2374-04-085	TXDOT-DALLAS	VARIOUS	DALLAS	IH 20	From: WEST OF COCKRELL HILL RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
To: HAMPTON RD																					
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	2374-04-085																				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 64,465,262	\$ 18,616,316	\$ 0	\$ 0	\$ 0	\$ 83,081,578
55241	0014-03-098	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: FM 3391/E RENFRO ST	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH	09/2023	05/2019	12/2026		2036	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: SOUTH OF US 67																					
FY 2036 COMMENTS:																					
	0014-03-098																				
FY 2036 COMMENTS:																					
	0014-03-098																				
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 10,400,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,800,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55241	0014-03-098	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: FM 3391/E RENFRO ST	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES WITH 2/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND ADD SHARED USE PATH	09/2023	05/2019	12/2033	2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
						To: SOUTH OF US 67															
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
							09/2028		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
							09/2032		09/2034		2030	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,800,000	
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,800,000	
55242	0081-13-050	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2028	2036	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
						To: IH 35W/IH 35E INTERCHANGE															
FY 2036 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
55242	0081-13-050	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	WIDEN AND RECONSTRUCT 4 LANE TO 6 LANE FREEWAY	09/2014	09/2014	08/2028	2040	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
						To: IH 35W/IH 35E INTERCHANGE															
FY 2040 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
55243	0081-13-059	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045	2046	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000	
						To: IH 35/IH 35E INTERCHANGE															
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065																					
							09/2044		08/2045		2046	R	SW ROW:	\$ 0	\$ 67,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000	
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 67,500,000	\$ 37,500,000	\$ 0	\$ 0	\$ 0	\$ 105,000,000	
55243	0081-13-059	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045	2051	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000	
						To: IH 35/IH 35E INTERCHANGE															
FY 2051 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR																					
							09/2044		08/2045		2051	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2051 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55246	1605-02-024	TXDOT-FORT WORTH	AZLE	TARRANT	FM 1886	From: SH 199 To: PARKER COUNTY LINE	01/2019	09/2018	11/2030		2025	E	SW PE:	\$ 0	\$ 0	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000	
FY 2025 COMMENTS:							11/2028		11/2030		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2025 COMMENTS:							11/2028		11/2030		2025	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000	
55246	1605-02-024	TXDOT-FORT WORTH	AZLE	TARRANT	FM 1886	From: SH 199 To: PARKER COUNTY LINE	01/2019	09/2018	11/2030		2031	E	SW PE:	\$ 0	\$ 0	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000	
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE							11/2028		11/2030		2031	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE							11/2028		11/2030		2031	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000	
55247	1605-01-015	TXDOT-FORT WORTH	AZLE	PARKER	FM 1886	From: FM 730 To: TARRANT COUNTY LINE	01/2019	09/2018	01/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2025 COMMENTS:							01/2026		04/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2025 COMMENTS:							01/2026		04/2028		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000	
55247	1605-01-015	TXDOT-FORT WORTH	AZLE	PARKER	FM 1886	From: FM 730 To: TARRANT COUNTY LINE	01/2019	09/2018	09/2034		2031	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2031 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR							09/2030		09/2034		2031	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2031 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR							09/2030		09/2034		2031	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
55249	0092-02-130	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: AT SL 9	06/2018	06/2018	09/2022	07/2021	2021	E	SW PE:	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0
RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS																		
To:																		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																		
0092-02-130							11/2019	11/2019	09/2022	07/2021	2021	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																		
0092-02-130							09/2022	07/2021	08/2025	09/2025	2021	C	1:	\$ 0	\$ 316,371	\$ 79,093	\$ 0	\$ 0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																		
0092-02-130							09/2022	07/2021	08/2025	09/2025	2021	C	4:	\$ 0	\$ 3,066,667	\$ 766,667	\$ 0	\$ 0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,383,038	\$ 1,495,760	\$ 0	\$ 0
55249	0092-02-130	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: AT SL 9	06/2018	06/2018	09/2022	07/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0
RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS																		
To:																		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FISCAL YEAR																		
0092-02-130							11/2019	11/2019	09/2022	07/2021	2020	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FISCAL YEAR																		
0092-02-130							09/2022	07/2021	08/2025	09/2025	2021	C	1:	\$ 0	\$ 316,371	\$ 79,093	\$ 0	\$ 0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																		
0092-02-130							09/2022	07/2021	08/2025	09/2025	2021	C	4:	\$ 0	\$ 3,066,667	\$ 766,667	\$ 0	\$ 0
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,383,038	\$ 1,495,760	\$ 0	\$ 0
55250	0195-02-076	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: AT FM 455	03/2018	03/2018	08/2022	07/2022	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,353,051	\$ 0	\$ 0
RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS																		
To:																		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
0195-02-076							01/2020	12/2019	08/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
0195-02-076							07/2022	07/2022	08/2025		2022	C	4:	\$ 0	\$ 1,079,769	\$ 269,942	\$ 0	\$ 0
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
0195-02-076							07/2022	07/2022	08/2025		2022	C	12:	\$ 0	\$ 21,489,837	\$ 5,372,459	\$ 0	\$ 0
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 22,569,606	\$ 17,995,452	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55250	0195-02-076	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: AT FM 455 To: RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS	03/2018	03/2018	08/2022	07/2022	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,353,051	\$ 0	\$ 0	\$ 0	\$ 2,353,051
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-02-076						01/2020	12/2019	08/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0195-02-076						07/2022	07/2022	08/2027		2022	C	1:	\$ 0	\$ 0	\$ 13,045,742	\$ 0	\$ 0	\$ 0	\$ 13,045,742
FY 2022 COMMENTS: ADD CATEGORY 1 FUNDING TO COVER COST OVERRUNS AT LETTING																				
	0195-02-076						07/2022	07/2022	08/2027		2022	C	4:	\$ 0	\$ 0	\$ 1,349,711	\$ 0	\$ 0	\$ 0	\$ 1,349,711
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
	0195-02-076						07/2022	07/2022	08/2027		2022	C	12:	\$ 0	\$ 0	\$ 26,862,296	\$ 0	\$ 0	\$ 0	\$ 26,862,296
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 53,610,800	\$ 0	\$ 0	\$ 0	\$ 53,610,800
55251	0353-06-065	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: NORTH OF SS 482 To: RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$ 0	\$ 0	\$ 294,000	\$ 0	\$ 0	\$ 0	\$ 294,000
FY 2019 COMMENTS:																				
	0353-06-065						09/2020	05/2020	08/2024	07/2025	2020	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
FY 2020 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 294,000	\$ 6,000,000	\$ 0	\$ 0	\$ 6,294,000
55251	0353-06-065	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: NORTH OF SS 482 To: RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$ 0	\$ 0	\$ 294,000	\$ 0	\$ 0	\$ 0	\$ 294,000
FY 2019 COMMENTS:																				
	0353-06-065						09/2020	05/2020	08/2025	07/2025	2020	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
FY 2020 COMMENTS: RTR CLOSEOUT NEEDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 294,000	\$ 6,000,000	\$ 0	\$ 0	\$ 6,294,000
55253	0009-11-248	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: AT BASS PRO DRIVE To: RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2026		2020	E	SW PE:	\$ 0	\$ 0	\$ 1,666,000	\$ 0	\$ 0	\$ 0	\$ 1,666,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						05/2022	11/2020	09/2026		2021	R	SW ROW:	\$ 0	\$ 1,620,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						09/2026		08/2030		2029	C	2M:	\$ 0	\$ 31,659,140	\$ 7,914,785	\$ 0	\$ 0	\$ 0	\$ 39,573,925
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						09/2026		08/2030		2029	C	4:	\$ 0	\$ 31,659,140	\$ 7,914,785	\$ 0	\$ 0	\$ 0	\$ 39,573,925
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 64,938,280	\$ 17,675,570	\$ 0	\$ 0	\$ 0	\$ 82,613,850
55253	0009-11-248	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: AT BASS PRO DRIVE To: RECONSTRUCT INTERCHANGE	04/2019	10/2019	09/2028		2020	E	SW PE:	\$ 0	\$ 0	\$ 1,666,000	\$ 0	\$ 0	\$ 0	\$ 1,666,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						05/2022	11/2020	09/2028		2021	R	SW ROW:	\$ 0	\$ 1,620,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						09/2028		08/2031		2029	C	2M:	\$ 0	\$ 31,659,140	\$ 7,914,785	\$ 0	\$ 0	\$ 0	\$ 39,573,925
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-11-248						09/2028		08/2031		2029	C	4:	\$ 0	\$ 31,659,140	\$ 7,914,785	\$ 0	\$ 0	\$ 0	\$ 39,573,925
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 64,938,280	\$ 17,675,570	\$ 0	\$ 0	\$ 0	\$ 82,613,850
55255	0014-16-285	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 20 To: SOUTH OF ALTAMESA BLVD RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH	01/2023	02/2018	09/2035		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
	0014-16-285						08/2024		06/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
	0014-16-285						07/2027		07/2029		2025	U	SW ROW:	\$ 0	\$ 1,704,000	\$ 426,000	\$ 0	\$ 0	\$ 0	\$ 2,130,000
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,704,000	\$ 4,426,000	\$ 0	\$ 0	\$ 0	\$ 10,130,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55255	0014-16-285	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 20 To: SOUTH OF ALTAMESA BLVD	01/2023	02/2018	09/2029		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
	0014-16-285						09/2029		09/2031		2030	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
	0014-16-285						09/2031		09/2032		2030	U	SW ROW:	\$ 0	\$ 1,704,000	\$ 426,000	\$ 0	\$ 0	\$ 0	\$ 2,130,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,704,000	\$ 4,426,000	\$ 0	\$ 0	\$ 0	\$ 10,130,000
55256	1217-01-019	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 1641	From: FM 548 To: FM 148	06/2018	10/2018	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2045 COMMENTS:																				
	1217-01-019						02/2022	09/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 24,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 30,000,000
FY 2045 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,000,000	\$ 5,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 32,000,000
55256	1217-01-019	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 1641	From: FM 548 To: FM 148	06/2018	10/2018	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
	1217-01-019						02/2022	09/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 24,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 30,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,000,000	\$ 5,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 32,000,000
55257	0549-03-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: AT SH 5 To:	09/2019	08/2018	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
55257	0549-03-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: AT SH 5 To:	09/2019	08/2018	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
55259	0081-13-065	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: DALE EARNHARDT WAY To: FM 407	03/2018	03/2018	06/2025		2022	E	SW PE:	\$ 0	\$ 0	\$ 9,319,800	\$ 0	\$ 0	\$ 0	\$ 9,319,800
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																				
	0081-13-065						06/2020	08/2020	06/2025		2022	R	SW ROW:	\$ 0	\$ 37,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 37,800,000	\$ 13,519,800	\$ 0	\$ 0	\$ 0	\$ 51,319,800
55259	0081-13-065	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: DALE EARNHARDT WAY To: FM 407	03/2018	03/2018	06/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 9,319,800	\$ 0	\$ 0	\$ 0	\$ 9,319,800
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP (EXISTING 4 LANE SECTION IS SOUTH OF THIS PROJECT); REVISE FISCAL YEAR; REVISE SCOPE																				
	0081-13-065						06/2020	08/2020	06/2032		2035	R	SW ROW:	\$ 0	\$ 37,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP (EXISTING 4 LANE SECTION IS SOUTH OF THIS PROJECT); REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 37,800,000	\$ 13,519,800	\$ 0	\$ 0	\$ 0	\$ 51,319,800
55259.1	0081-13-071	TXDOT-DALLAS	VARIOUS	DENTON		From: To:	PLACEHOLDER FOR NEW PROJECT													
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55259.1	0081-13-071	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SOUTH OF FM 407 To: NORTH OF ROBSON RANCH ROAD/CRAWFORD ROAD	09/2028		09/2032		2031	C	2M:	\$ 0	\$ 19,629,798	\$ 4,907,449	\$ 0	\$ 0	\$ 0	\$ 24,537,247
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55259/CSJ 0081-13-065																				
	0081-13-071						09/2028		09/2032		2031	C	12:	\$ 0	\$ 150,789,402	\$ 37,697,351	\$ 0	\$ 0	\$ 0	\$ 188,486,753
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55259/CSJ 0081-13-065																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 170,419,200	\$ 42,604,800	\$ 0	\$ 0	\$ 0	\$ 213,024,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55260	0353-09-003	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: BUS 114K	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
						To: WEST OF US 377															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							08/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 22,591,529	\$ 5,647,882	\$ 0	\$ 0	\$ 0	\$ 28,239,411	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 22,591,529	\$ 6,447,882	\$ 0	\$ 0	\$ 0	\$ 29,039,411	
55260	0353-09-003	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: BUS 114K	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
						To: WEST OF US 377															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							08/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 22,591,529	\$ 5,647,882	\$ 0	\$ 0	\$ 0	\$ 28,239,411	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 22,591,529	\$ 6,447,882	\$ 0	\$ 0	\$ 0	\$ 29,039,411	
55265	2588-01-020	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: US 80	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019	07/2019	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000
						To: FM 1641															
FY 2045 COMMENTS:																					
							02/2022	09/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000	
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,170,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,070,000	
55265	2588-01-020	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: US 80	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY	07/2019	07/2019	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000
						To: FM 1641															
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
							02/2022	09/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000	
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,170,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,070,000	
55266	2266-02-158	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 360	From: STONE MYERS PARKWAY	WIDEN FROM 4 TO 6 LANES	09/2021	12/2021	03/2028		2036	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: MID CITIES BLVD															
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
55266	2266-02-158	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 360	From: STONE MYERS PARKWAY	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	09/2021	12/2021	03/2028		2035	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: MID CITIES BLVD															
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
55267	1059-01-047	TXDOT-DALLAS	KRUM	DENTON	FM 1173	From: FM 156	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: MASCH BRANCH ROAD															
FY 2045 COMMENTS:																					
							09/2021	09/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 32,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 40,000,000	
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 32,000,000	\$ 6,500,000	\$ 0	\$ 4,000,000	\$ 0	\$ 42,500,000	
55267	1059-01-047	TXDOT-DALLAS	KRUM	DENTON	FM 1173	From: FM 156	WIDEN AND RECONSTRUCT FROM 2 LANE TO 4/6 LANE ROADWAY	06/2017	06/2017	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: MASCH BRANCH ROAD															
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
							09/2021	09/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 32,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 40,000,000	
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 32,000,000	\$ 6,500,000	\$ 0	\$ 4,000,000	\$ 0	\$ 42,500,000	
55268	1059-02-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 1173	From: MASCH BRANCH ROAD	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: IH 35															
FY 2045 COMMENTS:																					
							06/2021	10/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000	
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000	
55268	1059-02-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 1173	From: MASCH BRANCH ROAD	REALIGN AND WIDEN FROM 2 LANE TO 6 LANE ROADWAY	06/2017	06/2017	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: IH 35															
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
							06/2021	10/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000	
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000
55270	0095-04-076	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: EAST OF FM 548	09/2019	09/2019	08/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: SP 557														
FY 2029 COMMENTS:																				
							05/2024	04/2024	08/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000
55270	0095-04-076	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: EAST OF FM 548	09/2019	09/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: SP 557														
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
							05/2024	04/2024	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000
55271	0095-03-106	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: FM 460	09/2019	09/2019	08/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: EAST OF FM 548														
FY 2029 COMMENTS:																				
							05/2024		08/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
55271	0095-03-106	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: FM 460	09/2019	09/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: EAST OF FM 548														
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
							09/2028		08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55272	1092-01-021	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 741	From: US 175 To: FM 548	08/2019	08/2019	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2045 COMMENTS:							01/2023	05/2023	08/2040		2045	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,600,000	\$ 5,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 21,000,000
55272	1092-01-021	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 741	From: US 175 To: FM 548	08/2019	08/2019	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE							01/2023	05/2023	08/2040		2050	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,600,000	\$ 5,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 21,000,000
55273	1315-01-030	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380 To: FM 455	04/2019	04/2019	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2036 COMMENTS: RELATED TO 55273.1/CSJ 1315-01-035							11/2022	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 48,000,000	\$ 0	\$ 0	\$ 0	\$ 48,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 54,500,000	\$ 0	\$ 0	\$ 0	\$ 54,500,000
55273	1315-01-030	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380 To: FM 455	04/2019	04/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2035 COMMENTS: RELATED TO 55273.1/CSJ 1315-01-035; CLARIFY SCOPE; REVISE FISCAL YEAR							11/2022	07/2023	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 48,000,000	\$ 0	\$ 0	\$ 0	\$ 48,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 54,500,000	\$ 0	\$ 0	\$ 0	\$ 54,500,000
55273.1	1315-01-035	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380 To: UNION PARK BLVD	08/2032		08/2036		2036	C	5:	\$ 0	\$ 1,677,210	\$ 419,302	\$ 0	\$ 0	\$ 0	\$ 2,096,512
FY 2036 COMMENTS: CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS							08/2032		08/2036		2036	C	STBG:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,477,210	\$ 619,302	\$ 0	\$ 0	\$ 0	\$ 3,096,512
55273.1	1315-01-035	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380 To: UNION PARK BLVD	08/2032		08/2035		2032	C	5:	\$ 0	\$ 1,677,210	\$ 419,302	\$ 0	\$ 0	\$ 0	\$ 2,096,512
FY 2032 COMMENTS: CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR							08/2032		08/2035		2032	C	STBG:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,477,210	\$ 619,302	\$ 0	\$ 0	\$ 0	\$ 3,096,512
55274	2979-01-011	TXDOT-DALLAS	VARIOUS	DENTON	FM 2931	From: US 380 To: FM 428	04/2019	04/2019	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2036 COMMENTS:							11/2022	09/2022	08/2032		2036	R	SW ROW:	\$ 0	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 25,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 6,000,000	\$ 0	\$ 2,500,000	\$ 0	\$ 28,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55274	2979-01-011	TXDOT-DALLAS	VARIOUS	DENTON	FM 2931	From: US 380 To: FM 428 WIDEN AND RECONSTRUCT FROM 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	04/2019	04/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
	2979-01-011																			
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 6,000,000	\$ 0	\$ 2,500,000	\$ 0	\$ 25,000,000
55275	0364-03-101	TXDOT-DALLAS	LEWISVILLE	DENTON	BUS 121H	From: NORTH OF IH 35E To: NORTH OF NORTHWOOD MOBILE HOME PARK CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	06/2020	07/2024	01/2025	2020	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2020 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																				
	0364-03-101																			
FY 2021 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																				
	0364-03-101																			
FY 2025 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 2,900,000	\$ 6,598,438	\$ 0	\$ 0	\$ 19,898,438
55275	0364-03-101	TXDOT-DALLAS	LEWISVILLE	DENTON	BUS 121H	From: NORTH OF IH 35E To: NORTH OF NORTHWOOD MOBILE HOME PARK CONSTRUCT INTERSECTION IMPROVEMENTS	06/2020	06/2020	07/2024	01/2025	2020	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2020 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																				
	0364-03-101																			
FY 2021 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																				
	0364-03-101																			
FY 2025 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 2,900,000	\$ 6,598,438	\$ 0	\$ 0	\$ 19,898,438
55277.1	0353-04-118	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114 To: LAS COLINAS BLVD CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)	09/2023		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 330,901	\$ 0	\$ 0	\$ 0	\$ 330,901
FY 2025 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 330,901	\$ 0	\$ 0	\$ 0	\$ 330,901
55277.1	0353-04-118	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114 To: LAS COLINAS BLVD CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)	09/2023		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115; CANCEL PROJECT AT REQUEST OF TXDOT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55277.2	0353-04-115	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114 To: LAS COLINAS BLVD RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019	10/2019	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																				
	0353-04-115																			
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55277.2	0353-04-115	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114 To: LAS COLINAS BLVD RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019	10/2019	08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2051 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR																				
	0353-04-115																			
FY 2051 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55279	3516-01-017	TXDOT-FORT WORTH	WILLOW PARK	PARKER	FM 3325	From: FM 1886 To: IH 20	07/2024		09/2032		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																				
3516-01-017																				
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55279	3516-01-017	TXDOT-FORT WORTH	WILLOW PARK	PARKER	FM 3325	From: FM 1886 To: IH 20	09/2028		09/2032		2029	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
3516-01-017																				
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55280	0135-11-024	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: DENTON/COLLIN COUNTY LINE To: EAST OF SH 289	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 8,145,000	\$ 0	\$ 0	\$ 0	\$ 8,145,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-11-024																				
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-11-024																				
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 156,928,000	\$ 36,777,000	\$ 0	\$ 10,600,000	\$ 0	\$ 204,305,000
55280	0135-11-024	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: DENTON/COLLIN COUNTY LINE To: EAST OF SH 289	03/2021	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 8,145,000	\$ 0	\$ 0	\$ 0	\$ 8,145,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0135-11-024																				
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																				
0135-11-024																				
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 10-YEAR PLAN UPDATE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 88,800,000	\$ 19,245,000	\$ 0	\$ 11,100,000	\$ 0	\$ 119,145,000
55281	0135-02-068	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: EAST OF SH 289 To: WEST OF LAKEWOOD DRIVE	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 0	\$ 0	\$ 4,320,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-02-068																				
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-02-068																				
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 86,214,400	\$ 19,873,600	\$ 0	\$ 6,000,000	\$ 0	\$ 112,088,000
55281	0135-02-068	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: EAST OF SH 289 To: WEST OF LAKEWOOD DRIVE	03/2021	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 0	\$ 0	\$ 4,320,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0135-02-068																				
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																				
0135-02-068																				
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 10-YEAR PLAN UPDATE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 58,400,000	\$ 11,620,000	\$ 0	\$ 7,300,000	\$ 0	\$ 77,320,000
55282	0135-05-028	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	03/2020	04/2020	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,620,000	\$ 0	\$ 0	\$ 0	\$ 1,620,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																				
0135-05-028																				
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,760,000	\$ 2,325,600	\$ 0	\$ 705,600	\$ 0	\$ 8,791,200

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55282	0135-05-028	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING	03/2020	04/2020	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
							11/2024	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 11,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 25,000,000
55283	0135-03-056	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: FM 1827 To: JCT US 380/ WEST PRINCETON DRIVE FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	04/2022	03/2021	08/2032		2025	E	SW PE:	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 720,000
							01/2025		08/2032		2025	R	SW ROW:	\$ 0	\$ 0	\$ 53,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 53,720,000	\$ 0	\$ 0	\$ 0	\$ 53,720,000
55283	0135-03-056	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: FM 1827 To: JCT US 380/ WEST PRINCETON DRIVE FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING	04/2022	03/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
							01/2025	02/2025	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 27,000,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 37,000,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
55284	0135-16-002	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/WEST OF PRINCETON DRIVE To: JCT US 380/EAST OF PRINCETON DRIVE FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	04/2022	02/2021	08/2032		2025	E	SW PE:	\$ 0	\$ 0	\$ 19,665,000	\$ 0	\$ 0	\$ 0	\$ 19,665,000
							01/2025		08/2032		2025	R	SW ROW:	\$ 0	\$ 0	\$ 150,000,000	\$ 0	\$ 0	\$ 0	\$ 150,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 169,665,000	\$ 0	\$ 0	\$ 0	\$ 169,665,000
55284	0135-16-002	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/WEST PRINCETON DRIVE To: JCT US 380/EAST PRINCETON DRIVE FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY LIMITS; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING	04/2022	02/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
							01/2025	02/2025	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 106,500,000	\$ 0	\$ 0	\$ 0	\$ 106,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 126,500,000	\$ 0	\$ 0	\$ 0	\$ 126,500,000
55285	0135-04-038	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: CR 560 To: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 945,000
							11/2023	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 11,318,068	\$ 1,414,758	\$ 0	\$ 1,414,758	\$ 0	\$ 14,147,584
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,318,068	\$ 2,359,758	\$ 0	\$ 1,414,758	\$ 0	\$ 15,092,584
55285	0135-04-038	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: CR 560 To: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING	03/2021	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
							11/2023	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 0	\$ 45,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55286	0135-17-002	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	02/2021	02/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 22,815,000	\$ 0	\$ 0	\$ 0	\$ 22,815,000
						To: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)														
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							11/2023	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 81,120,000	\$ 10,140,000	\$ 0	\$ 10,140,000	\$ 0	\$ 101,400,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 81,120,000	\$ 32,955,000	\$ 0	\$ 10,140,000	\$ 0	\$ 124,215,000
55286	0135-17-002	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	02/2021	02/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
						To: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)														
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE ENGINEERING FUNDING																				
							11/2023	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 0	\$ 34,000,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 49,000,000	\$ 0	\$ 0	\$ 0	\$ 49,000,000
55287	0047-10-002	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5	02/2021	02/2021	08/2050		2032	E	SW PE:	\$ 0	\$ 0	\$ 11,430,000	\$ 0	\$ 0	\$ 0	\$ 11,430,000
						To: US 380														
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY																				
							04/2023	06/2023	08/2050		2032	R	SW ROW:	\$ 0	\$ 96,000,000	\$ 12,000,000	\$ 0	\$ 12,000,000	\$ 0	\$ 120,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 96,000,000	\$ 23,430,000	\$ 0	\$ 12,000,000	\$ 0	\$ 131,430,000
55287	0047-10-002	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5	02/2021	02/2021	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 24,003,741	\$ 0	\$ 0	\$ 0	\$ 24,003,741
						To: US 380														
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY; INCREASE ENGINEERING FUNDING																				
							04/2023	06/2023	02/2032		2032	R	SW ROW:	\$ 0	\$ 0	\$ 160,420,879	\$ 0	\$ 0	\$ 0	\$ 160,420,879
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY; INCREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 184,424,620	\$ 0	\$ 0	\$ 0	\$ 184,424,620
55288	0047-09-037	TXDOT-DALLAS	FAIRVIEW	COLLIN	SH 5	From: STACY ROAD (FM 2786)	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,935,000	\$ 0	\$ 0	\$ 0	\$ 1,935,000
						To: SOUTH OF FM 1378														
FY 2036 COMMENTS:																				
							06/2028		08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 8,600,000	\$ 0	\$ 0	\$ 0	\$ 8,600,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,535,000	\$ 0	\$ 0	\$ 0	\$ 10,535,000
55288	0047-09-037	TXDOT-DALLAS	FAIRVIEW	COLLIN	SH 5	From: STACY ROAD (FM 2786)	03/2021	03/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,753,040	\$ 0	\$ 0	\$ 0	\$ 2,753,040
						To: SOUTH OF FM 1378														
FY 2035 COMMENTS: INCREASE ENGINEERING FUNDING; REVISE FISCAL YEAR; CLARIFY SCOPE																				
							06/2028		08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2036 COMMENTS: REMOVE RIGHT-OF-WAY FUNDING AT TXDOT'S REQUEST; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,753,040	\$ 0	\$ 0	\$ 0	\$ 2,753,040

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55289	1392-01-048	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286 To: WEST LUCAS ROAD	04/2022	12/2019	08/2036		2025	E	SW PE:	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 0	\$ 0	\$ 810,000
FY 2025 COMMENTS:																				
1392-01-048 FY 2025 COMMENTS:							03/2025		08/2036		2025	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,910,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,810,000
55289	1392-01-048	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286 To: WEST LUCAS ROAD	04/2022	12/2019	08/2036		2030	E	SW PE:	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 0	\$ 0	\$ 810,000
FY 2030 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
1392-01-048 FY 2030 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE							09/2029		08/2036		2030	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,910,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,810,000
55292	0135-10-065	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: TEEL PKWY/CHAMPIONSHIP DRIVE To: DENTON/COLLIN COUNTY LINE	06/2022	10/2022	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																				
0135-10-065 FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN							06/2023	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 35,200,000	\$ 4,400,000	\$ 0	\$ 4,400,000	\$ 0	\$ 44,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 35,200,000	\$ 7,400,000	\$ 0	\$ 4,400,000	\$ 0	\$ 47,000,000
55292	0135-10-065	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: TEEL PKWY/CHAMPIONSHIP DRIVE To: DENTON/COLLIN COUNTY LINE	06/2022	10/2022	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
0135-10-065 FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING							06/2023	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 5,500,000	\$ 0	\$ 500,000	\$ 0	\$ 10,000,000
55293	0135-06-038	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	04/2020	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 686,000
FY 2036 COMMENTS:																				
0135-06-038 FY 2036 COMMENTS:							04/2020	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,200,000	\$ 2,086,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,686,000
55293	0135-06-038	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	04/2020	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2040 COMMENTS: PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION; CONSTRUCTION WILL BE FUNDED UNDER TIP 55293.1/CSJ 0135-06-046 (MAIN LANES) AND TIP 55293.2/CSJ 0135-06-045 (FRONTAGE ROADS); REVISE FISCAL YEAR; REVISE SCOPE; INCREASE ENG FUNDING																				
0135-06-038 FY 2040 COMMENTS: PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION; CONSTRUCTION WILL BE FUNDED UNDER TIP 55293.1/CSJ 0135-06-046 (MAIN LANES) AND TIP 55293.2/CSJ 0135-06-045 (FRONTAGE ROADS); REVISE FISCAL YEAR; REVISE SCOPE; DECREASE ROW FUNDING							04/2020	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 6,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 15,000,000
55293.1	0135-06-046	TXDOT-DALLAS	VARIOUS	HUNT		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55293.1	0135-06-046	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	09/2032		10/2035		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2035 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55293.2	0135-06-045	TXDOT-DALLAS	VARIOUS	HUNT		From: PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
55293.2	0135-06-045	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	09/2032	10/2035	2035	E		SW PE:		\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2035 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP																				
55294	0014-04-089	TXDOT-FORT WORTH	ALVARADO	JOHNSON	IH 35W	From: \$ OF US 67 To: \$ OF CR 401	09/2022	05/2019	09/2026	2036	E	SW PE:		\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2036 COMMENTS:																				
0014-04-089							02/2026	11/2027	2036	R		SW ROW:		\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2036 COMMENTS:																				
0014-04-089							02/2026	11/2029	2036	U		SW ROW:		\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2036 COMMENTS:																				
55294	0014-04-089	TXDOT-FORT WORTH	ALVARADO	JOHNSON	IH 35W	From: \$ OF US 67 To: \$ OF CR 401	09/2022	05/2019	12/2033	2030	E	SW PE:		\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
0014-04-089							09/2028	09/2032	2030	R		SW ROW:		\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
0014-04-089							09/2032	09/2034	2030	U		SW ROW:		\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
55295	0019-01-149	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: IH 35W To: RENFRO ST	09/2022	02/2018	11/2027	2026	E	SW PE:		\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2026 COMMENTS:																				
0019-01-149							09/2025	09/2027	2026	R		SW ROW:		\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2026 COMMENTS:																				
0019-01-149							09/2025	09/2029	2026	U		SW ROW:		\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55295	0019-01-149	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: IH 35W <														

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55297.1	1310-01-048	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: JUNCTION FM 407 To: WEST OF IH 35W	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 2,066,634	\$ 0	\$ 0	\$ 0	\$ 2,066,634
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																				
1310-01-048 FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002							02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 7,883,089	\$ 0	\$ 0	\$ 0	\$ 7,883,089
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,949,723	\$ 0	\$ 0	\$ 0	\$ 9,949,723
55297.1	1310-01-048	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: JUNCTION FM 407 To: WEST OF IH 35W	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	09/2032	2030	E	SW PE:	\$ 0	\$ 0	\$ 2,066,634	\$ 0	\$ 0	\$ 0	\$ 2,066,634
FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																				
1310-01-048 FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR							09/2029		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 7,883,089	\$ 0	\$ 0	\$ 0	\$ 7,883,089
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,949,723	\$ 0	\$ 0	\$ 0	\$ 9,949,723
55297.2	1310-01-049	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W To: FM 1830	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 3,886,897	\$ 0	\$ 0	\$ 0	\$ 3,886,897
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																				
1310-01-049 FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002							02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 15,720,644	\$ 0	\$ 0	\$ 0	\$ 15,720,644
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 19,607,541	\$ 0	\$ 0	\$ 0	\$ 19,607,541
55297.2	1310-01-049	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W To: FM 1830	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	09/2032	2030	E	SW PE:	\$ 0	\$ 0	\$ 3,886,897	\$ 0	\$ 0	\$ 0	\$ 3,886,897
FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																				
1310-01-049 FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR							09/2029		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 15,720,644	\$ 0	\$ 0	\$ 0	\$ 15,720,644
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 19,607,541	\$ 0	\$ 0	\$ 0	\$ 19,607,541
55297.3	1568-02-016	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: BILL COOK ROAD To: WEST OF FM 156	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 2,011,751	\$ 0	\$ 0	\$ 0	\$ 2,011,751
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002																				
1568-02-016 FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002							02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 7,170,180	\$ 0	\$ 0	\$ 0	\$ 7,170,180
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,181,931	\$ 0	\$ 0	\$ 0	\$ 9,181,931
55297.3	1568-02-016	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: BILL COOK ROAD To: WEST OF FM 156	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	09/2032	2030	E	SW PE:	\$ 0	\$ 0	\$ 2,011,751	\$ 0	\$ 0	\$ 0	\$ 2,011,751
FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002; REVISE FISCAL YEAR																				
1568-02-016 FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002; REVISE FISCAL YEAR							09/2029		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 7,170,180	\$ 0	\$ 0	\$ 0	\$ 7,170,180
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,181,931	\$ 0	\$ 0	\$ 0	\$ 9,181,931

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2027-2030 Transportation Improvement Program																				
Dallas-Fort Worth Metropolitan Area																				
Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55297.4	1310-05-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: WEST OF FM 156	06/2025		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 7,362,009	\$ 0	\$ 0	\$ 0	\$ 7,362,009
						To: JUNCTION FM 407														
						FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016														
						1310-05-002	08/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 19,657,269	\$ 0	\$ 0	\$ 0	\$ 19,657,269
						FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 27,019,278	\$ 0	\$ 0	\$ 0	\$ 27,019,278
55297.4	1310-05-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: WEST OF FM 156	12/2025	10/2024	09/2032		2030	E	SW PE:	\$ 0	\$ 0	\$ 7,362,009	\$ 0	\$ 0	\$ 0	\$ 7,362,009
						To: JUNCTION FM 407														
						FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016; REVISE FISCAL YEAR														
						1310-05-002	09/2029		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 19,657,269	\$ 0	\$ 0	\$ 0	\$ 19,657,269
						FY 2030 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 27,019,278	\$ 0	\$ 0	\$ 0	\$ 27,019,278
55299	2678-01-011	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: DALLAS PARKWAY	08/2019	08/2019	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
						To: CR 55														
						FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002														
						2678-01-011	03/2024	09/2023	08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
						FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 7,400,000
55299	2678-01-011	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: DALLAS PARKWAY	08/2019	08/2019	12/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
						To: CR 55														
						FY 2035 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE														
						2678-01-011	03/2024	11/2024	12/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
						FY 2035 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 7,400,000
55299.1	2678-03-002	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: CR 55	11/2023	11/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,174,805	\$ 0	\$ 0	\$ 0	\$ 2,174,805
						To: SH 289														
						FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011														
						2678-03-002	03/2024	01/2024	08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,936,000	\$ 0	\$ 0	\$ 0	\$ 5,936,000
						FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 8,110,805	\$ 0	\$ 0	\$ 0	\$ 8,110,805
55299.1	2678-03-002	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: CR 55	11/2023	11/2023	12/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,174,805	\$ 0	\$ 0	\$ 0	\$ 2,174,805
						To: SH 289														
						FY 2035 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; CLARIFY SCOPE														
						2678-03-002	03/2024	11/2024	12/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 5,936,000	\$ 0	\$ 0	\$ 0	\$ 5,936,000
						FY 2035 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; CLARIFY SCOPE														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 8,110,805	\$ 0	\$ 0	\$ 0	\$ 8,110,805
55300	0619-01-027	TXDOT-DALLAS	VARIOUS	COLLIN	FM 6	From: SH 78	02/2020	02/2020	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
						To: EAST OF FM 1777														
						FY 2025 COMMENTS:														
						0619-01-027	05/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 41,000,000	\$ 0	\$ 0	\$ 0	\$ 41,000,000
						FY 2025 COMMENTS:														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 47,000,000	\$ 0	\$ 0	\$ 0	\$ 47,000,000
55300	0619-01-027	TXDOT-DALLAS	VARIOUS	COLLIN	FM 6	From: SH 78	02/2020	02/2020	08/2045		2031	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
						To: EAST OF FM 1777														
						FY 2031 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE														
						0619-01-027	09/2030		08/2045		2031	R	SW ROW:	\$ 0	\$ 0	\$ 41,000,000	\$ 0	\$ 0	\$ 0	\$ 41,000,000
						FY 2031 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 47,000,000	\$ 0	\$ 0	\$ 0	\$ 47,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55301	0014-03-106	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: SH 174	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH	09/2022	02/2018	09/2026	2036	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2036 COMMENTS:																				
0014-03-106																				
FY 2036 COMMENTS:																				
0014-03-106																				
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55301	0014-03-106	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: SH 174	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH	09/2022	02/2018	12/2033	2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
0014-03-106																				
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
0014-03-106																				
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55302	0013-08-147	TXDOT-FORT WORTH	VARIOUS	WISE	US 81	From: NORTHSTAR PARKWAY	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	01/2022	01/2026	2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																				
0013-08-147																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																				
0013-08-147																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																				
0013-08-147																				
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																				
0013-08-147																				
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 73,345,750	\$ 18,836,438	\$ 0	\$ 0	\$ 0	\$ 92,182,188

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55302	0013-08-147	TXDOT-FORT WORTH	VARIOUS	WISE	US 81	From: NORTHSTAR PARKWAY <														

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55305	0172-04-049	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: EAST OF SH 360	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 38,649,838	\$ 0	\$ 0	\$ 0	\$ 38,649,838
						To: WEST OLD FORT WORTH ROAD															
FY 2025 COMMENTS:																					
0172-04-049								01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,517,000	\$ 0	\$ 0	\$ 0	\$ 5,517,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 44,166,838	\$ 0	\$ 0	\$ 0	\$ 44,166,838
55305	0172-04-049	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: EAST OF SH 360	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR, PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 38,649,838	\$ 0	\$ 0	\$ 0	\$ 38,649,838
						To: WEST OLD FORT WORTH ROAD															
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
0172-04-049								09/2025	04/2025	08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 5,517,000	\$ 0	\$ 0	\$ 0	\$ 5,517,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 44,166,838	\$ 0	\$ 0	\$ 0	\$ 44,166,838
55306	0172-13-009	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: WEST OF OLD FORT WORTH ROAD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 952,360	\$ 0	\$ 0	\$ 0	\$ 952,360
						To: WEST OF US 67															
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS																					
0172-13-009								01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,027,360	\$ 0	\$ 0	\$ 0	\$ 1,027,360
55306	0172-13-009	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: WEST OF OLD FORT WORTH ROAD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 952,360	\$ 0	\$ 0	\$ 0	\$ 952,360
						To: WEST OF US 67															
FY 2035 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS; REVISE FISCAL YEAR; REVISE SCOPE																					
0172-13-009								09/2025	04/2025	08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
FY 2035 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,027,360	\$ 0	\$ 0	\$ 0	\$ 1,027,360
55307	0172-13-008	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: US 67	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 11,641,707	\$ 0	\$ 0	\$ 0	\$ 11,641,707
						To: SOUTH MIDLOTHIAN PKWY															
FY 2025 COMMENTS:																					
0172-13-008								11/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,611,000	\$ 0	\$ 0	\$ 0	\$ 2,611,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 14,252,707	\$ 0	\$ 0	\$ 0	\$ 14,252,707
55307	0172-13-008	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: US 67	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 11,641,707	\$ 0	\$ 0	\$ 0	\$ 11,641,707
						To: SOUTH MIDLOTHIAN PKWY															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
0172-13-008								03/2028	12/2024	08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 2,611,000	\$ 0	\$ 0	\$ 0	\$ 2,611,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 14,252,707	\$ 0	\$ 0	\$ 0	\$ 14,252,707

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55308	0172-05-127	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: SOUTH MIDLOTHIAN PKWY	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063
						To: BUS 287R NORTH IN WAXAHACHIE															
FY 2025 COMMENTS:																					
0172-05-127								11/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 14,632,000	\$ 0	\$ 0	\$ 0	\$ 14,632,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 24,684,063	\$ 0	\$ 0	\$ 0	\$ 24,684,063
55308	0172-05-127	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: SOUTH MIDLOTHIAN PKWY	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063
						To: BUS 287R NORTH IN WAXAHACHIE															
FY 2035 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
0172-05-127								03/2028	12/2024	08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 14,632,000	\$ 0	\$ 0	\$ 0	\$ 14,632,000
FY 2035 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 24,684,063	\$ 0	\$ 0	\$ 0	\$ 24,684,063
55309	1013-01-040	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: JCT FM 546	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	12/2021	12/2021	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 3,858,229	\$ 0	\$ 0	\$ 0	\$ 3,858,229
						To: COUNTY RD 393															
FY 2027 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																					
1013-01-040								09/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 30,007,278	\$ 0	\$ 0	\$ 0	\$ 30,007,278
FY 2027 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 33,865,507	\$ 0	\$ 0	\$ 0	\$ 33,865,507
55309	1013-01-040	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: JCT 546	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	12/2021	12/2021	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,858,229	\$ 0	\$ 0	\$ 0	\$ 3,858,229
						To: COUNTY RD 393															
FY 2030 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002; CLARIFY SCOPE; REVISE FISCAL YEAR																					
1013-01-040								09/2029		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 30,007,278	\$ 0	\$ 0	\$ 0	\$ 30,007,278
FY 2030 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002; CLARIFY SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 33,865,507	\$ 0	\$ 0	\$ 0	\$ 33,865,507
55309.1	1013-03-002	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: EAST OF AIRPORT DR	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)	09/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,213,310	\$ 0	\$ 0	\$ 0	\$ 2,213,310
						To: JCT FM 546															
FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040																					
1013-03-002								01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 18,282,167	\$ 0	\$ 0	\$ 0	\$ 18,282,167
FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 20,495,477	\$ 0	\$ 0	\$ 0	\$ 20,495,477
55309.1	1013-03-002	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: EAST OF AIRPORT DR	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	09/2024	09/2024	08/2045		2030	E	SW PE:	\$ 0	\$ 0	\$ 2,213,310	\$ 0	\$ 0	\$ 0	\$ 2,213,310
						To: JCT FM 546															
FY 2030 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040; REVISE FISCAL YEAR; CLARIFY SCOPE																					
1013-03-002								09/2029		08/2045		2030	R	SW ROW:	\$ 0	\$ 0	\$ 18,282,167	\$ 0	\$ 0	\$ 0	\$ 18,282,167
FY 2030 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 20,495,477	\$ 0	\$ 0	\$ 0	\$ 20,495,477

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55310	0918-47-463	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30; FROM EAST OF ERVAY ST CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30	02/2024	02/2025	08/2045	02/2025	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
To: HARWOOD ST																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH; CATEGORY 5; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-463							02/2024	02/2025	08/2045	02/2025	2024	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,585,308	\$ 8,585,308
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	STBG:	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000
FY 2025 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
FY 2025 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 33,000,000	\$ 0	\$ 0	\$ 8,150,000	\$ 8,585,308	\$ 49,335,308
55310	0918-47-463	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30; FROM EAST OF ERVAY ST CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30	02/2024	02/2024	08/2045	02/2025	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
To: HARWOOD ST																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED; CLARIFY FUNDING SHARES																				
0918-47-463							02/2024	02/2024	08/2045	02/2025	2024	E	STBG:	\$ 1,914,860	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,585,308	\$ 8,585,308
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	STBG:	\$ 9,242,775	\$ 11,000,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000
FY 2025 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
FY 2025 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 11,157,635	\$ 33,000,000	\$ 0	\$ 0	\$ 8,150,000	\$ 8,585,308	\$ 49,335,308
55311	0918-47-464	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30 CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30	06/2023	06/2023	09/2029	02/2025	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
To: AT LAMAR ST																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																				
0918-47-464							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,269,262	\$ 14,269,262
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,269,262	\$ 16,269,262
55311	0918-47-464	TXDOT-DALLAS	DALLAS	DALLAS	VARIOUS	From: OVER IH 30 CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30	06/2023	06/2023	09/2029	02/2025	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
To: AT LAMAR ST																				
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS; REVISE FISCAL YEAR																				
0918-47-464							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,269,262	\$ 14,269,262
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,269,262	\$ 16,269,262

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55312	0365-03-050	TXDOT-FORT WORTH	GODLEY	JOHNSON	SH 171	From: US 377 To: SH 174	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	11/2022	02/2025	2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2025 COMMENTS:																					
0365-03-050 FY 2025 COMMENTS:							04/2024		11/2024		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
0365-03-053 FY 2025 COMMENTS:							02/2025		02/2027		2025	C	1:	\$ 0	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000	
0365-03-053 FY 2025 COMMENTS: CMAQ FOR TURN LANES							02/2025		02/2027		2025	C	5:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
0365-03-050 FY 2025 COMMENTS:							02/2025		02/2027		2025	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 33,600,000	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000	
55312	0365-03-050	TXDOT-FORT WORTH	GODLEY	JOHNSON	SH 171	From: US 377 To: SH 174	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	11/2022	02/2025	02/2025	2023	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																					
0365-03-050 FY 2023 COMMENTS: REVISE FISCAL YEAR							04/2024	02/2023	11/2024	01/2025	2023	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
0365-03-053 FY 2025 COMMENTS:							02/2025	02/2025	02/2027		2025	C	1:	\$ 0	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000	
0365-03-053 FY 2025 COMMENTS: CMAQ FOR TURN LANES							02/2025	02/2025	02/2027		2025	C	5:	\$ 1,312,985	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
0365-03-050 FY 2025 COMMENTS:							02/2025	02/2025	02/2027		2025	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,912,985	\$ 33,600,000	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000	
55313	1978-01-058	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1938	From: FM 1709 To: STARNES ROAD	CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
1978-01-058 FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950							11/2025		11/2026		2026	C	STBG:	\$ 0	\$ 4,516,195	\$ 1,129,049	\$ 0	\$ 0	\$ 0	\$ 5,645,244	
1978-01-058 FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950							11/2025		11/2026		2026	C	8:	\$ 0	\$ 5,719,280	\$ 635,476	\$ 0	\$ 0	\$ 0	\$ 6,354,756	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,235,475	\$ 2,764,525	\$ 0	\$ 0	\$ 0	\$ 13,000,000	
55313	1978-01-058	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1938	From: FM 1709 To: STARNES ROAD	CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025	09/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
1978-01-058 FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR							11/2025	11/2025	11/2026		2025	C	STBG:	\$ 964,262	\$ 4,516,195	\$ 1,129,049	\$ 0	\$ 0	\$ 0	\$ 5,645,244	
1978-01-058 FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR							11/2025	11/2025	11/2026		2025	C	8:	\$ 0	\$ 5,719,280	\$ 635,476	\$ 0	\$ 0	\$ 0	\$ 6,354,756	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 964,262	\$ 10,235,475	\$ 2,764,525	\$ 0	\$ 0	\$ 0	\$ 13,000,000	
55314	1978-01-061	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	TARRANT	FM 1938	From: STARNES ROAD To: EMERALD HILLS WAY	CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
1978-01-061 FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950							11/2025		11/2026		2026	C	STBG:	\$ 0	\$ 2,087,400	\$ 521,850	\$ 0	\$ 0	\$ 0	\$ 2,609,250	
1978-01-061 FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950							11/2025		11/2026		2026	C	8:	\$ 0	\$ 4,851,675	\$ 539,075	\$ 0	\$ 0	\$ 0	\$ 5,390,750	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,939,075	\$ 2,060,925	\$ 0	\$ 0	\$ 0	\$ 9,000,000	
55314	1978-01-061	TXDOT-FORT WORTH	NORTH RICHLAND HILLS	TARRANT	FM 1938	From: STARNES ROAD To: EMERALD HILLS WAY	CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
1978-01-061 FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR							11/2025	11/2025	11/2026		2025	C	STBG:	\$ 478,916	\$ 2,087,400	\$ 521,850	\$ 0	\$ 0	\$ 0	\$ 2,609,250	
1978-01-061 FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55313/CSJ 1978-01-058; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR							11/2025	11/2025	11/2026		2025	C	8:	\$ 0	\$ 4,851,675	\$ 539,075	\$ 0	\$ 0	\$ 0	\$ 5,390,750	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 478,916	\$ 6,939,075	\$ 2,060,925	\$ 0	\$ 0	\$ 0	\$ 9,000,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program																					
Dallas-Fort Worth Metropolitan Area																					
Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55315	0008-15-057	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: CHAPIN ROAD	09/2024	10/2018	08/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
						RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT															
						To: WESTPOINT BLVD															
FY 2025 COMMENTS:																					
						10/2024		07/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	
FY 2025 COMMENTS:																					
						08/2027		08/2028		2025	U	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000	
55315	0008-15-057	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: CHAPIN ROAD	09/2024	10/2018	08/2030		2033	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
						RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT															
						To: WESTPOINT BLVD															
FY 2033 COMMENTS: REVISE FISCAL YEAR																					
						08/2030		08/2032		2033	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	
FY 2033 COMMENTS: REVISE FISCAL YEAR																					
						08/2032		08/2033		2033	U	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2033 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55316	0171-04-084	TXDOT-FORT WORTH	AZLE	TARRANT	SH 199	From: NORTH STEWART STREET	CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL	03/2023	03/2023	10/2026		2026	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: WESTERN CENTER BLVD															
FY 2026 COMMENTS:																					
0171-04-084								01/2025		01/2026		2026	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
55316	0171-04-084	TXDOT-FORT WORTH	AZLE	TARRANT	SH 199	From: NORTH STEWART STREET	CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL	03/2023	03/2023	10/2026		2028	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: WESTERN CENTER BLVD															
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
0171-04-084								07/2026		07/2027		2028	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
55317	0259-04-041	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	US 67	From: SOMERVELL COUNTY LINE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	09/2024	09/2024	09/2034		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: FM 1434															
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
55317	0259-04-041	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	US 67	From: SOMERVELL COUNTY LINE	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	09/2024	09/2024	09/2034		2031	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: FM 1434															
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
81140	0000-18-045	NTTA	MIDLOTHIAN	ELLIS	SH 360	From: US 287	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)	01/2024	02/2024	12/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
						To: US 67															
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
81140	0000-18-045	NTTA	MIDLOTHIAN	ELLIS	SH 360	From: US 287	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)	01/2024	02/2024	12/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
						To: US 67															
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
81141	0918-25-027	ROCKWALL CO	VARIOUS	ROCKWALL	VA	From: OUTER LOOP FROM SH 205	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)	09/2021	09/2021	12/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
						To: FM 2755															
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
81141	0918-25-027	ROCKWALL CO	VARIOUS	ROCKWALL	VA	From: OUTER LOOP FROM SH 205	CONSTRUCT 0 TO 4 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	09/2021	09/2021	12/2026		2050	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
						To: COUNTY LINE ROAD (NORTH OF SH 66)															
FY 2050 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY; PART OF REGIONAL OUTER LOOP PARTNERSHIP; RTC REPAYMENT OF THE TRADE WAS COMPLETED THROUGH 2023 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
81141.1	0918-46-341	DENTON CO	VARIOUS	DENTON		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
81141.1	0918-46-341	DENTON CO	VARIOUS	DENTON	VA	From: OUTER LOOP FROM IH 35	CONSTRUCT 0 TO 6 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	08/2022	08/2022	09/2026		2050	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,776,105	\$ 27,776,105
						To: DALLAS NORTH TOLLWAY AT THE DENTON COUNTY LINE															
FY 2050 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,776,105	\$ 27,776,105
81141.2	0918-11-109	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: OUTER LOOP FROM SH 205	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)	04/2022	04/2022	08/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
						To: IH 20															
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
81141.2	0918-11-109	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: OUTER LOOP FROM SH 205	CONSTRUCT 0 TO 4 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)	04/2022	04/2022	05/2026		2050	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
						To: FM 148															
FY 2050 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
81143	0000-18-057	COLLIN CO	VARIOUS	COLLIN	VA	From: NORTHEAST FREEWAY PROJECT FROM INTERSECTION OF THE COLLIN COUNTY OUTER LOOP SEGMENT 1 AND SH 121	FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS; LOCAL ENVIRONMENTAL DOCUMENT PREPARATION; PUBLIC INVOLVEMENT, GEOTECH	05/2025		05/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	
						To: FUTURE US 380 FREEWAY PRINCETON BYPASS																
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
81143	0000-18-057	COLLIN CO	VARIOUS	COLLIN	VA	From: NORTHEAST FREEWAY PROJECT FROM INTERSECTION OF THE COLLIN COUNTY OUTER LOOP SEGMENT 1 AND SH 121	FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS; LOCAL ENVIRONMENTAL DOCUMENT PREPARATION; PUBLIC INVOLVEMENT, GEOTECH	05/2025	06/2025	05/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	
						To: FUTURE US 380 FREEWAY PRINCETON BYPASS																
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
81144	0000-18-058	COLLIN CO	VARIOUS	COLLIN	VA	From: SOUTHEAST FREEWAY FROM US 380	FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS, LOCAL ENVIRONMENTAL DOCUMENT PREPARATION, PUBLIC INVOLVEMENT, GEOTECH	12/2025		12/2028		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000	
						To: PGBT																
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
81144	0000-18-058	COLLIN CO	VARIOUS	COLLIN	VA	From: SOUTHEAST FREEWAY FROM US 380	FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS, LOCAL ENVIRONMENTAL DOCUMENT PREPARATION, PUBLIC INVOLVEMENT, GEOTECH	07/2026		07/2029		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000	
						To: PGBT																
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
83209	2056-01-042	TXDOT-DALLAS	MURPHY	COLLIN	FM 2551	From: FM 2514	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022	04/2023	2013	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
						To: FM 2170																
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 11,921,490	\$ 49,060,417	\$ 0	\$ 1,040,186	\$ 0	\$ 62,022,093
2056-01-042								01/2017	11/2016	07/2022	04/2023	2017	R	SW ROW:	\$ 0	\$ 6,721,490	\$ 840,187	\$ 0	\$ 840,186	\$ 0	\$ 8,401,863	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
2056-01-042								10/2018	10/2018	07/2022	04/2023	2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
2056-01-042								11/2023	04/2023	11/2027		2023	C	1:	\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 45,920,230	\$ 0	\$ 0	\$ 0	\$ 45,920,230
2056-01-042								11/2023	04/2023	11/2027		2023	C	2M:	\$ 0	\$ 0	\$ 45,920,230	\$ 0	\$ 0	\$ 0	\$ 45,920,230	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 11,921,490	\$ 49,060,417	\$ 0	\$ 1,040,186	\$ 0	\$ 62,022,093
83209	2056-01-042	TXDOT-DALLAS	MURPHY	COLLIN	FM 2551	From: FM 2514	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022	04/2023	2013	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
						To: FM 2170																
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 6,721,490	\$ 840,187	\$ 0	\$ 840,186	\$ 0	\$ 8,401,863
2056-01-042								01/2017	11/2016	07/2022	04/2023	2017	R	SW ROW:	\$ 0	\$ 6,721,490	\$ 840,187	\$ 0	\$ 840,186	\$ 0	\$ 8,401,863	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
2056-01-042								10/2018	10/2018	07/2022	04/2023	2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
2056-01-042								11/2023	04/2023	08/2028		2023	C	1:	\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 45,920,230	\$ 0	\$ 0	\$ 0	\$ 45,920,230
2056-01-042								11/2023	04/2023	08/2028		2023	C	2M:	\$ 0	\$ 0	\$ 45,920,230	\$ 0	\$ 0	\$ 0	\$ 45,920,230	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 11,921,490	\$ 49,060,417	\$ 0	\$ 1,040,186	\$ 0	\$ 62,022,093
83216	0000-18-121	DALLAS	DALLAS	DALLAS	CS	From: N HASKELL AVE FROM US 75 NB FRONTAGE ROAD	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE	08/2025		08/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	
						To: CAPITOL AVE																
FY 2025 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

**2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report***

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83216	0000-18-121	DALLAS	DALLAS	DALLAS	CS	From: N HASKELL AVE FROM US 75 NB FRONTAGE ROAD CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE	08/2025		08/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
To: CAPITOL AVE																				
FY 2025 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
83216.1	0047-07-252	DALLAS	DALLAS	DALLAS	US 75	From: AT HASKELL AVE CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND SOUTHBOUND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY AND IMPROVE CROSSWALKS AND SIDEWALKS	04/2026		08/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 60,000
To:																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							04/2026		08/2027		2026	E	STBG:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							08/2027		12/2028		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000	\$ 520,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							08/2027		12/2028		2028	C	5:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							08/2027		12/2028		2028	C	STBG:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 580,000	\$ 3,480,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83216.1	0047-07-252	DALLAS	DALLAS	DALLAS	US 75	From: AT HASKELL AVE	CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER FOR PROTECTED SIDEWALKS; EXTEND SOUTHBOUND LEFT TURN BAY AND NEW FIBER OPTIC CONNECTIVITY FOR ITS AND IMPROVE CROSSWALKS AND SIDEWALKS	04/2026		08/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 60,000
						To:															
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216; REVISE FY; CHANGE SCOPE																					
								04/2026		08/2027		2027	E	STBG:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2027 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216; REVISE FY; CHANGE SCOPE																					
								09/2027		12/2028		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000	\$ 520,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION BY DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216; CHANGE SCOPE																					
								09/2027		12/2028		2028	C	5:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH DALLAS FOR TIP 40075, TIP 40078, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216; CHANGE SCOPE; CMAQ FOR EXTENDED TURN BAY, NEW ITS, AND BARRIER SEPARATED SIDEWALKS																					
								09/2027		12/2028		2028	C	STBG:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216; CHANGE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 580,000	\$ 3,480,000
83220	0918-47-081	DALLAS CO	DALLAS	DALLAS	VA	From: CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	06/2024		2020	E	3RTR 161 - DA1:	\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 0	\$ 281,250
						To:	FROM BUCKINGHAM RD TO FOREST LANE STATION														
FY 2020 COMMENTS: RTR 161-DA1																					
								06/2018	11/2019	06/2024		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,750	\$ 168,750
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 168,750	\$ 450,000
83220	0918-47-081	DALLAS CO	DALLAS	DALLAS	VA	From: CENTRAL TRAIL	VELOWEB HIKE AND BIKE TRAIL	06/2018	11/2019	12/2026		2020	E	3RTR 161 - DA1:	\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 0	\$ 281,250
						To:	FROM BUCKINGHAM RD TO FOREST LANE STATION														
FY 2020 COMMENTS: RTR 161-DA1																					
								06/2018	11/2019	12/2026		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,750	\$ 168,750
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 168,750	\$ 450,000
83221	1015-01-024	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 549	From: SH 205	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS	09/2010	09/2010	08/2033		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
						To:	SH 276														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																					
								08/2033		08/2036		2027	C	4:	\$ 0	\$ 37,193,122	\$ 9,298,280	\$ 0	\$ 0	\$ 0	\$ 46,491,402
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2033		08/2036		2027	C	5:	\$ 0	\$ 4,790,306	\$ 1,197,576	\$ 0	\$ 0	\$ 0	\$ 5,987,882
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 41,983,428	\$ 10,495,856	\$ 0	\$ 0	\$ 2,000,000	\$ 54,479,284

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83221	1015-01-024	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 549	From: SH 205	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS	09/2010	09/2010	02/2026		2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
						To: SH 276															
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FISCAL YEAR																					
								02/2026		08/2030		2026	C	4:	\$ 0	\$ 37,193,122	\$ 9,298,280	\$ 0	\$ 0	\$ 0	\$ 46,491,402
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								02/2026		08/2030		2026	C	5:	\$ 0	\$ 4,790,306	\$ 1,197,576	\$ 0	\$ 0	\$ 0	\$ 5,987,882
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 41,983,428	\$ 10,495,856	\$ 0	\$ 0	\$ 2,000,000	\$ 54,479,284
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: US 287 IN WAXAHACHIE	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	06/2013	06/2013	09/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: FM 1387															
FY 2036 COMMENTS:																					
								01/2021	12/2020	09/2028		2036	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 12,000,000	\$ 5,000,000	\$ 0	\$ 1,500,000	\$ 0	\$ 18,500,000
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: US 287 IN WAXAHACHIE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	06/2013	06/2013	09/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: FM 1387															
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
								01/2021	12/2020	09/2028		2035	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 12,000,000	\$ 5,000,000	\$ 0	\$ 1,500,000	\$ 0	\$ 18,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																												
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
83224	0495-01-066	TERRELL	TERRELL	KAUFMAN	SP 557	From: FM 148 To: IH 20	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2025		01/2026		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 391,474	\$ 391,474							
								FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																				
								0495-01-066	FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; RIGHT-OF-WAY TO BE DONATED																			
								0495-01-066	FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																			
								2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,695,474	\$ 3,695,474
83224	0495-01-066	TERRELL	TERRELL	KAUFMAN	SP 557	From: FM 148 To: IH 20	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2029		01/2030		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 391,474	\$ 391,474							
								FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																				
								0495-01-066	FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																			
								0495-01-066	FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																			
								2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,695,474	\$ 3,695,474
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	DENTON	FM 455	From: WEST OF FM 2450 To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022	07/2022	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000							
								FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; LET WITH TIP 55250/CSJ 0195-02-076																				
								0816-02-072	FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																			
								0816-02-072	FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																			
								0816-02-072	FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																			
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	DENTON	FM 455	From: WEST OF FM 2450 To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022	07/2022	2011	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000							
								FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																				
								09/2018	04/2018	01/2022	07/2022	2018	R	S102:	\$ 0	\$ 14,880,000	\$ 1,810,000	\$ 0	\$ 1,810,000	\$ 0	\$ 18,500,000							
								07/2022	07/2022	08/2025		2022	C	1:	\$ 0	\$ 18,441,630	\$ 4,610,407	\$ 0	\$ 0	\$ 0	\$ 23,052,037							
								07/2022	07/2022	08/2025		2022	C	2M:	\$ 0	\$ 35,728,466	\$ 8,932,116	\$ 0	\$ 0	\$ 0	\$ 44,660,582							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 69,050,096	\$ 17,452,523	\$ 0	\$ 1,810,000	\$ 900,000	\$ 89,212,619								
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	DENTON	FM 455	From: WEST OF FM 2450 To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022	07/2022	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000							
								FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; LET WITH TIP 55250/CSJ 0195-02-076																				
								0816-02-072	FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																			
								0816-02-072	FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																			
								0816-02-072	FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																			
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	DENTON	FM 455	From: WEST OF FM 2450 To: EAST OF MARION RD	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022	07/2022	2011	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000							
								FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																				
								09/2018	04/2018	01/2022	07/2022	2018	R	S102:	\$ 0	\$ 14,880,000	\$ 1,810,000	\$ 0	\$ 1,810,000	\$ 0	\$ 18,500,000							
								07/2022	07/2022	08/2027		2022	C	1:	\$ 0	\$ 18,441,630	\$ 4,610,407	\$ 0	\$ 0	\$ 0	\$ 23,052,037							
								07/2022	07/2022	08/2027		2022	C	2M:	\$ 0	\$ 35,728,466	\$ 8,932,116	\$ 0	\$ 0	\$ 0	\$ 44,660,582							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 69,050,096	\$ 17,452,523	\$ 0	\$ 1,810,000	\$ 900,000	\$ 89,212,619								
83262	0495-01-065	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 547,427	\$ 547,427							
								FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																				
								0495-01-065	FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																			
								2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,021,704	\$ 6,021,704
								83262	0495-01-065	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2033		01/2034		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 547,427
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																												
0495-01-065	FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																											
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,021,704	\$ 6,021,704						

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83284	0751-05-001	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 148	From: SOUTH OF FM 3039	01/2015	08/2015	06/2023	06/2023	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: US 175														
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
							07/2019	07/2019	06/2023	06/2023	2019	R	SW ROW:	\$ 0	\$ 5,200,000	\$ 650,000	\$ 0	\$ 650,000	\$ 0	\$ 6,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
							04/2023	06/2023	08/2026		2023	C	2M:	\$ 0	\$ 5,515,919	\$ 1,378,980	\$ 0	\$ 0	\$ 0	\$ 6,894,899
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
							04/2023	06/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LET WITH CSJ 0197-03-078																				
							04/2023	06/2023	08/2026		2023	C	11:	\$ 0	\$ 1,434,107	\$ 358,527	\$ 0	\$ 0	\$ 0	\$ 1,792,634
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078; CATEGORY 11 FUNDING TO COVER ANY ADDITIONAL COST OVERRUNS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,150,026	\$ 3,887,507	\$ 0	\$ 650,000	\$ 5,000,000	\$ 21,687,533
83284	0751-05-001	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 148	From: SOUTH OF FM 3039	01/2015	08/2015	06/2023	06/2023	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: US 175														
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
							07/2019	07/2019	06/2023	06/2023	2019	R	SW ROW:	\$ 0	\$ 5,200,000	\$ 650,000	\$ 0	\$ 650,000	\$ 0	\$ 6,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
							04/2023	06/2023	08/2026		2023	C	2M:	\$ 0	\$ 5,515,919	\$ 1,378,980	\$ 0	\$ 0	\$ 0	\$ 6,894,899
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078																				
							04/2023	06/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LET WITH CSJ 0197-03-078																				
							04/2023	06/2023	08/2026		2023	C	11:	\$ 0	\$ 1,434,107	\$ 358,527	\$ 0	\$ 0	\$ 0	\$ 1,792,634
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH CSJ 0197-03-078; CATEGORY 11 FUNDING TO COVER ANY ADDITIONAL COST OVERRUNS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,150,026	\$ 3,887,507	\$ 0	\$ 650,000	\$ 5,000,000	\$ 21,687,533
84154	0000-18-104	NTTA	VARIOUS	COLLIN	DNT	From: US 380	10/2019	10/2019	03/2024		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,650,000	\$ 28,650,000
						To: FM 428														
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
							04/2024		12/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,350,000	\$ 80,350,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,000,000	\$ 109,000,000
84154	0000-18-104	NTTA	VARIOUS	COLLIN	DNT	From: US 380	10/2019	10/2019	03/2024	03/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,650,000	\$ 28,650,000
						To: FM 428														
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
							04/2024	04/2024	12/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,350,000	\$ 80,350,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,000,000	\$ 109,000,000
84157	0000-18-107	NTTA	VARIOUS	VARIOUS	VA	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	06/2024		12/2028		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,200,000	\$ 38,200,000
						To: SH 360/SUBLETT ROAD														
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																				
							06/2024		12/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 324,800,000	\$ 324,800,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,000,000	\$ 363,000,000
84157	0000-18-107	NTTA	VARIOUS	VARIOUS	VA	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	12/2025		06/2030		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,200,000	\$ 38,200,000
						To: SH 360/SUBLETT ROAD														
FY 2030 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																				
							12/2030		12/2033		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 324,800,000	\$ 324,800,000
FY 2030 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,000,000	\$ 363,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
84158	0000-02-052	NTTA	VARIOUS	JOHNSON	MH	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	01/2022	01/2022	12/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,200,000	\$ 23,200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
0000-02-052																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
							01/2026		06/2028		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,800,000	\$ 216,800,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000,000	\$ 240,000,000	
84158	0000-02-052	NTTA	VARIOUS	JOHNSON	MH	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES	01/2022	01/2022	12/2025	12/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,200,000	\$ 23,200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
0000-02-052																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR; DECREASE FUNDING TO MATCH LOW BID																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 191,200,000	\$ 191,200,000	
84162	0000-02-058	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS To: SH 360	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2020	09/2020	06/2022	12/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,358,000	\$ 1,358,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																					
0000-02-058																					
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																					
0000-02-058																					
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,636,000	\$ 22,636,000	
84162	0000-02-058	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS To: SH 360	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2020	09/2020	06/2022	12/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,358,000	\$ 1,358,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																					
0000-02-058																					
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																					
0000-02-058																					
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,636,000	\$ 22,636,000	
84163	0000-02-059	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE To: CAMERON HILLS POINT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS AT THE BNSF RAIL LINE	06/2024		10/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 3,400,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
0000-02-059																					
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
0000-02-059																					
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,400,000	\$ 41,400,000	
84163	0000-02-059	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE To: CAMERON HILLS POINT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS AT THE BNSF RAIL LINE	06/2024	05/2024	10/2027		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 3,400,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
0000-02-059																					
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
0000-02-059																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,400,000	\$ 41,400,000	

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
84164	0000-02-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	07/2021	07/2021	12/2023	12/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
						To: OLD FM 156															
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																					

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