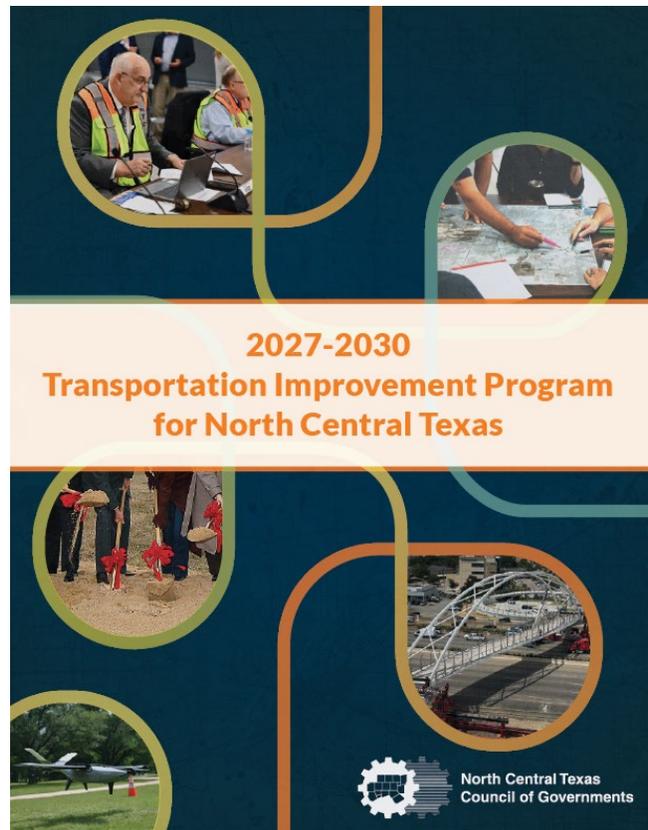


# Chapter VII Project Listings

## 2027-2030 Transportation Improvement Program



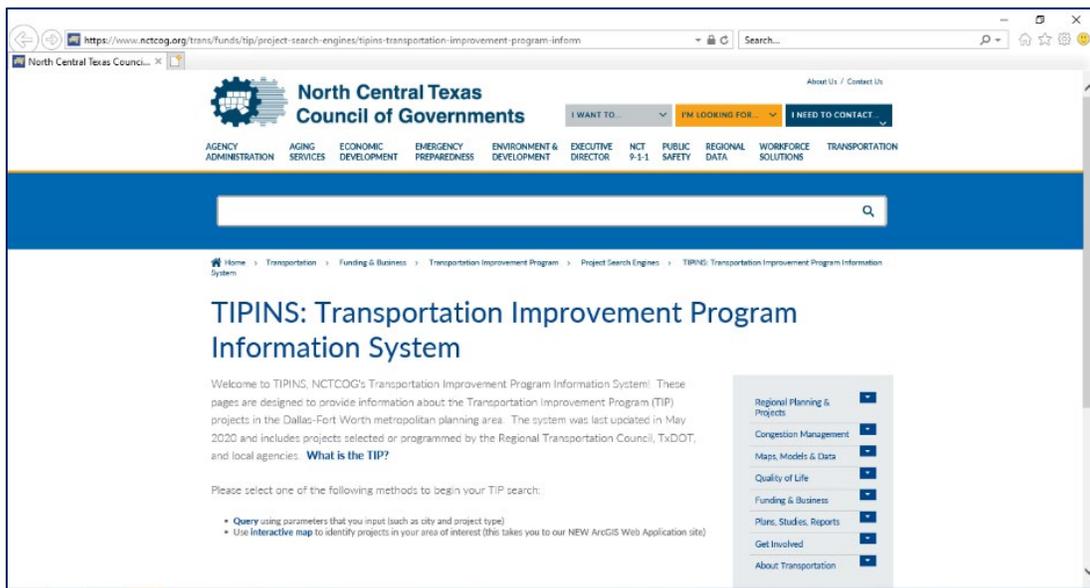
# Chapter VII

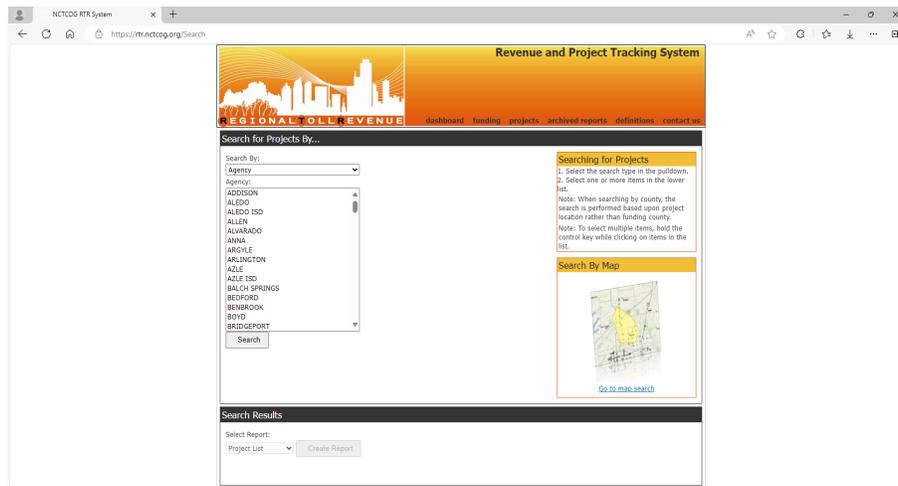
## Project Listings

### OVERVIEW

The 2027-2030 Transportation Improvement Program (TIP) identifies over \$7.3 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at [www.nctcog.org/trans/tip/tipins](http://www.nctcog.org/trans/tip/tipins). Exhibit VII-1 depicts the TIPINS webpage for reference. Projects can also be found online in the Revenue and Project Tracking System (RAPTS), which can be found at <https://rtr.nctcog.org/Search>. Exhibit VII-2 depicts the RAPTS webpage for reference.

**Exhibit VII-1. TIPINS Webpage Screen Shot**



**Exhibit VII-2. RAPTS Webpage Screen Shot**

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District: Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-3).

In addition, several project work types (e.g., safety improvements, maintenance and rehabilitation, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They are not listed individually in the 2027-2030 TIP. However, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2027-2030 TIP includes some refinement to FY2026 or earlier projects and the FY2031+ projects that lie beyond the four-year window of the 2027-2030 TIP. For informational purposes, all project commitments approved by the RTC through development of the 2027-2030 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

**Exhibit VII-3. STIP Report Legend**

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State Loop), SS (State Spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of approved funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2027-2030 TIP listings will have a 07/2026 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive reimbursement on a project
MTP REFERENCE	All projects listed in the 2027-2030 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.

Field Name	Description
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2027-2030 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" may be listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.

Field Name	Description
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

## VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2027-2030 TIP document. There are more than 1,100 transportation projects active within the Dallas-Fort Worth region. A subset of these projects (313 total) are already under construction. 500 projects are scheduled for implementation between FY2027 and FY2030. Projects undergoing pre-construction activities, but not scheduled for construction until after 2030 total 220. Projects in the transit section of the TIP make up the balance.

The first map, Exhibit VII-4, shows the projects funded in the 2027-2030 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second map, Exhibit VII-5, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2027-2030).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2031 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-6 and are listed individually in Appendix D.

Exhibit VII-4. Projects Funded in the 2027-2030 TIP by Project Type

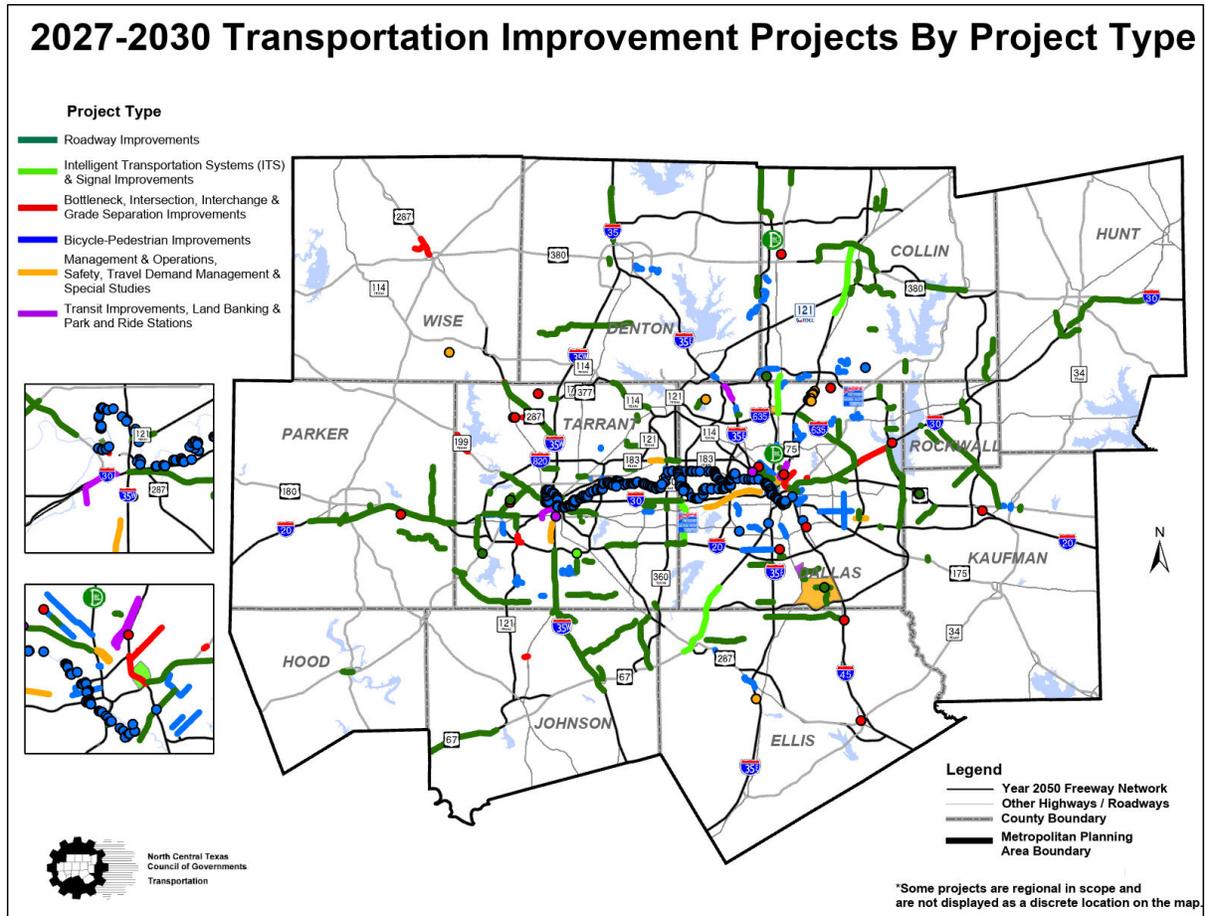


Exhibit VII-5. Projects Funded in the 2027-2030 TIP by Phase

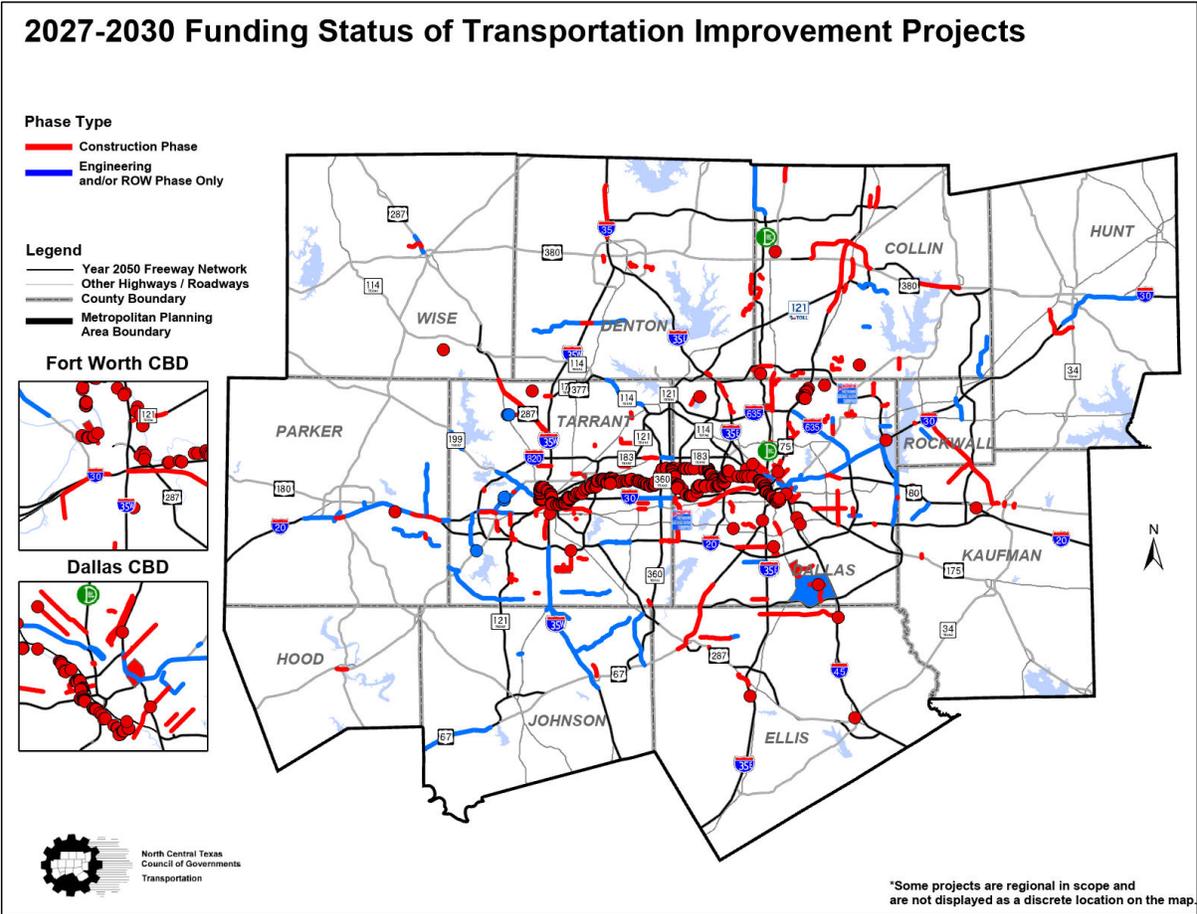
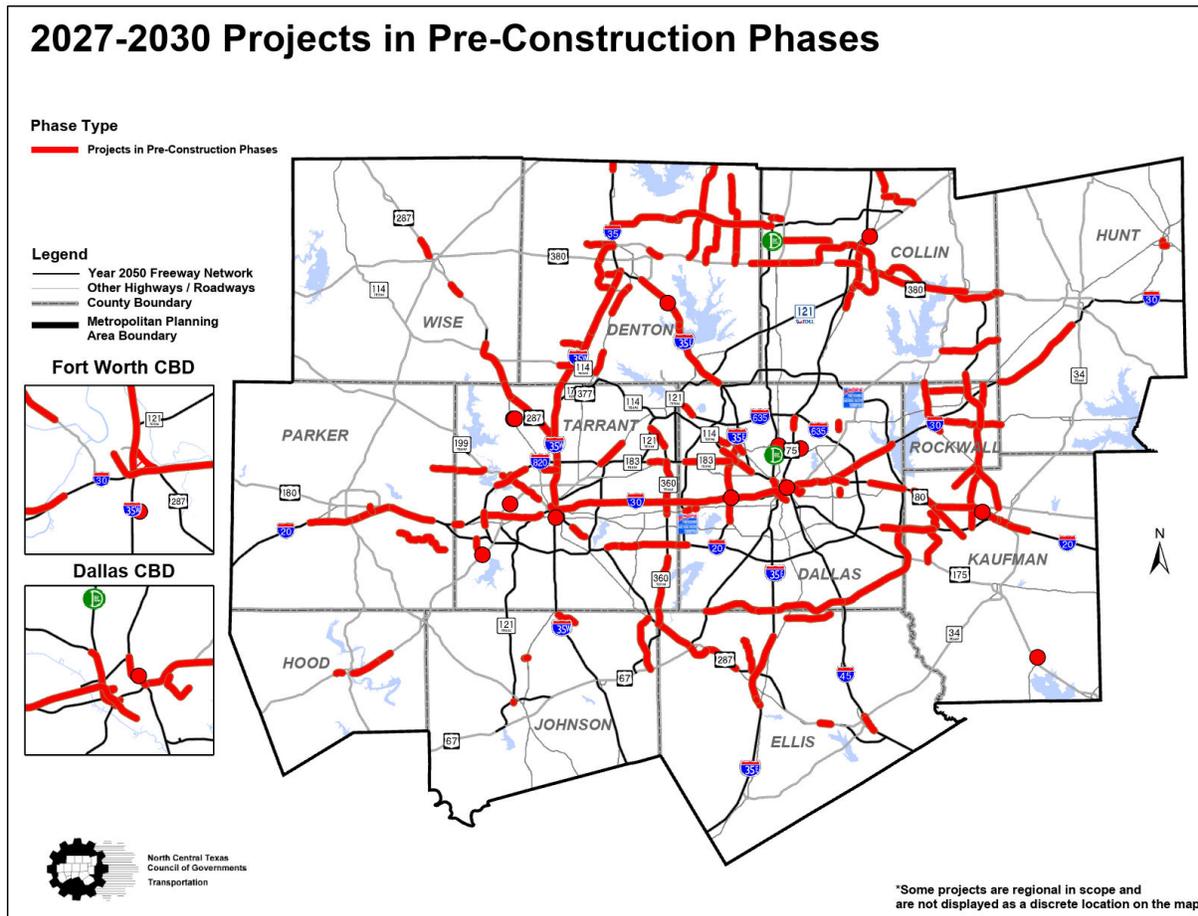
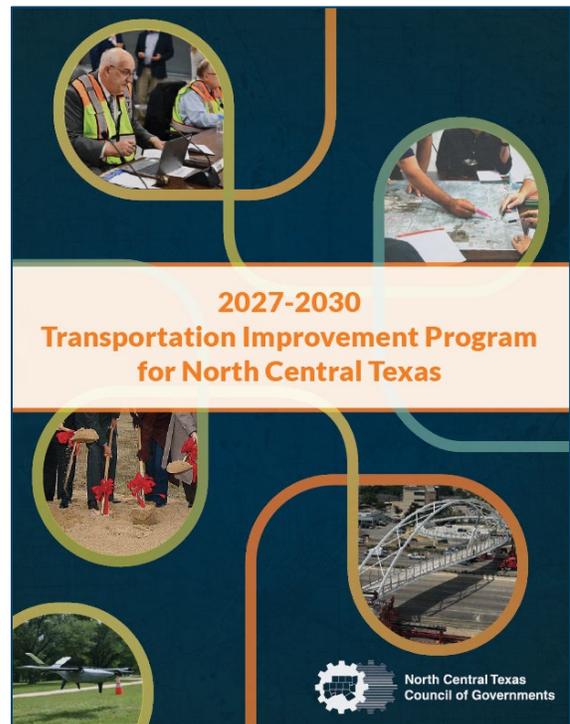


Exhibit VII-6. Projects Undergoing Pre-Construction Phases or With Construction Funding after FY 2031



# Chapter VII Project Listings

## Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-097	SH 114	E	SOUTHLAKE	SOUTHLAKE	\$3,125,000
LIMITS FROM:	WHITE CHAPEL BLVD					REV DATE:	07/2026
LIMITS TO:	KIMBALL AVENUE					MPO PROJECT ID:	25143
DESCRIPTION:	CONSTRUCT RAMP MODIFICATIONS (RECONFIGURE RAMPS TO X CONFIGURATION)					FUNDING CATEGORY:	10
REMARKS:						MTP REFERENCE:	RD2-002
						<b>Project History:</b>	2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX519 (SH 114 IMPROVEMENTS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,125,000								
Right Of Way:	\$0								
Construction:	\$0	\$3,125,000	10:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,125,000</b>		<b>Funding by Share:</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,000</b>	<b>\$0</b>	<b>\$3,125,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-099	CS	C	VARIOUS	EULESS	\$1,250,000
LIMITS FROM:	ON WEST PIPELINE ROAD FROM ARWINE COURT					REV DATE:	07/2026
LIMITS TO:	RAIDER DRIVE					MPO PROJECT ID:	25145
DESCRIPTION:	RECONSTRUCT 4 TO 4 LANE ROADWAY					FUNDING CATEGORY:	10
REMARKS:						MTP REFERENCE:	RD2-001
						<b>Project History:</b>	2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX518

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,250,000	\$1,250,000	10:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>		<b>Funding by Share:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-131	IH 20	E,R	VARIOUS	TXDOT-FORT WORTH	\$44,000,000
LIMITS FROM:	FM 1187					REV DATE: 07/2026	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.1	
DESCRIPTION:	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: MO3-001, NRSA1-30.10.5	
						<b>Project History:</b> PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,000,000								
Right Of Way:	\$40,000,000								
Construction:	\$448,000,000	\$44,000,000	SW PE: \$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
Construction Engineering:	\$24,990,000		SW ROW: \$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000	
Contingencies:	\$25,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$554,315,000</b>								
			<b>Funding by Share:</b>	<b>\$35,200,000</b>	<b>\$8,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-133	IH 20	C,E	ALEDO	TXDOT-FORT WORTH	\$600,000
LIMITS FROM:	FM 1187/FM 3325					REV DATE: 07/2026	
LIMITS TO:	IH 20/IH 30 SPLIT					MPO PROJECT ID: 13061.1	
DESCRIPTION:	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRGTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					FUNDING CATEGORY: 3LC, 7	
REMARKS:	FUNDING FOR CHANGE ORDERS AFTER LETTING					MTP REFERENCE: BP2-002, RD2-002	
						<b>Project History:</b> REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,100,000								
Right Of Way:	\$5,600,000								
Construction:	\$90,500,000	\$600,000	3LC: \$0	\$0	\$0	\$0	\$100,000	\$100,000	
Construction Engineering:	\$2,694,802		7: \$432,000	\$108,000	\$0	\$0	\$0	\$540,000	
Contingencies:	\$3,990,824								
Indirects:	\$1,655,705								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$107,541,331</b>								
			<b>Funding by Share:</b>	<b>\$432,000</b>	<b>\$108,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$640,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	E,R	ALEDO	TXDOT-FORT WORTH	\$2,100,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE:	07/2026
LIMITS TO:	FM 1187					MPO PROJECT ID:	25082
DESCRIPTION:	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	TSMO2-005

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$100,000							
Construction:	\$6,600,000	\$2,100,000	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$241,366							
Contingencies:	\$0							
Indirects:	\$97,897							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$9,039,263</b>							
<b>Funding by Share:</b>			<b>\$1,600,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-05-029	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$167,500,000
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE:	07/2026
LIMITS TO:	TIERNEY RD					MPO PROJECT ID:	13056
DESCRIPTION:	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES					FUNDING CATEGORY:	2M, Cat 10 - RAISE Grant, 3LC, 4, 5
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FOR SHARED USE PATH, NEW SIGNALS, AND TURN LANES					MTP REFERENCE:	BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003
						NOX (LBS/DAY):	.53
						VOC (LBS/DAY):	.6

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$3,500,000							
Construction:	\$167,500,000	\$167,500,000	\$71,255,872	\$17,813,968	\$0	\$0	\$0	\$89,069,840
Construction Engineering:	\$1,864,505		\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
Contingencies:	\$1,555,804		\$0	\$0	\$0	\$0	\$11,430,160	\$11,430,160
Indirects:	\$1,145,565		\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Bond Financing:	\$0		\$13,600,000	\$3,400,000	\$0	\$0	\$0	\$17,000,000
<b>Total Project Cost:</b>	<b>\$180,565,874</b>							
<b>Funding by Share:</b>			<b>\$124,855,872</b>	<b>\$26,213,968</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$11,430,160</b>	<b>\$167,500,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$42,500,000
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	07/2026
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
DESCRIPTION:	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	2M, 3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH					MTP REFERENCE:	BP2-002, RSA1-2.520.375, TR2-003

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; 2023 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$3,500,000								
Construction:	\$42,500,000	\$42,500,000	2M: \$30,000,000	\$7,500,000	\$0	\$0	\$0	\$37,500,000	
Construction Engineering:	\$1,864,505		3LC: \$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
Contingencies:	\$1,555,804								
Indirects:	\$1,145,565								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$55,565,874</b>		<b>Funding by Share:</b>	<b>\$30,000,000</b>	<b>\$7,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$42,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-034	SH 180	R	ARLINGTON	ARLINGTON	\$1,600,000
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE:	07/2026
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID:	11853.2
DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	4.57
						VOC (LBS/DAY):	5.52

**Project History:** MPO MILESTONE POLICY PROJECT; REMAINING ROW FUNDING IN FY2018

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$270,000								
Right Of Way:	\$3,567,805								
Construction:	\$3,600,000	\$1,600,000	5: \$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000	
Construction Engineering:	\$164,484								
Contingencies:	\$321,637								
Indirects:	\$113,844								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,037,770</b>		<b>Funding by Share:</b>	<b>\$1,280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$1,600,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-094	CS	E	FORT WORTH	TARRANT CO	\$6,000,000
LIMITS FROM:	ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24019
DESCRIPTION:	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT CO					MTP REFERENCE:	TSMO2-001, FP3-011

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$6,000,000								
Right Of Way:	\$0								
Construction:	\$100,000,000	\$6,000,000	3LC: \$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	
Construction Engineering:	\$1,572,326								
Contingencies:	\$1,312,000								
Indirects:	\$966,048								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$109,850,374</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-033	VA	C	FORT WORTH	FORT WORTH	\$2,400,000
LIMITS FROM:	PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST					REV DATE:	07/2026
LIMITS TO:	WEST FORK TRINITY RIVER ON THE SOUTH					MPO PROJECT ID:	24060
DESCRIPTION:	CONSTRUCT VEHICULAR AND PEDESTRIAN BRIDGES					FUNDING CATEGORY:	3RTR121, 3RTR161
REMARKS:	RTR 121 - TC1, RTR 121 - TC2, RTR 161 - TC1					MTP REFERENCE:	BP2-002, RD2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,400,000	\$2,400,000	3RTR121: \$0	\$0	\$1,420,000	\$355,000	\$0	\$1,775,000	
Construction Engineering:	\$0		3RTR161: \$0	\$0	\$500,000	\$125,000	\$0	\$625,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,400,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,920,000</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$2,400,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	C,E,R	GRANBURY	TXDOT-FORT WORTH	\$152,000,000
LIMITS FROM:	OVERSTREET BLVD					REV DATE:	07/2026
LIMITS TO:	PIRATE DR					MPO PROJECT ID:	54018
DESCRIPTION:	US 377 FROM OVERSTREET BLVD TO SH 144: RECONSTRUCT 4 LN TO 4 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LANES); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE					FUNDING CATEGORY:	2M, 4, SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540
						<b>Project History:</b>	RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$20,000,000								
Construction:	\$127,000,000	\$152,000,000	2M: \$60,000,000	\$15,000,000	\$0	\$0	\$0	\$75,000,000	
Construction Engineering:	\$1,409,293		4: \$41,600,000	\$10,400,000	\$0	\$0	\$0	\$52,000,000	
Contingencies:	\$1,404,018		SW PE: \$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Indirects:	\$688,038		SW ROW: \$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$155,501,349</b>								
			<b>Funding by Share:</b>	<b>\$113,600,000</b>	<b>\$38,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	E	FORT WORTH	FORT WORTH	\$858,953
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11684.2
DESCRIPTION:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	FP3-003, FP3-006, FP3-007, FP3-012, FP3-014, TT2-004, TT2-006, TT3-002, TT2-002, TT2-007, TT3-003, TT3-004
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$858,953								
Right Of Way:	\$0								
Construction:	\$3,938,625	\$858,953	TDC: \$0	\$0	\$0	\$171,791	\$0	\$171,791	
Construction Engineering:	\$0		7: \$858,953	\$0	\$0	\$0	\$0	\$858,953	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,797,578</b>								
			<b>Funding by Share:</b>	<b>\$858,953</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$858,953</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-061	IH 20	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$3,250,000
LIMITS FROM:	FM 2552					REV DATE: 07/2026	
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID: 13054	
DESCRIPTION:	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: FT1-30.10.4	
						<b>Project History:</b> REGIONAL 10-YEAR PLAN PROJECT	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$1,750,000								
Construction:	\$51,000,000	\$3,250,000	SW PE: \$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$5,729,796		SW ROW: \$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000	
Contingencies:	\$6,345,625								
Indirects:	\$2,177,773								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$68,503,194</b>		<b>Funding by Share:</b>	<b>\$1,800,000</b>	<b>\$1,450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-070	IH 20	C	WEATHERFORD	TXDOT-FORT WORTH	\$19,240,000
LIMITS FROM:	FM 1884					REV DATE: 07/2026	
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.4	
DESCRIPTION:	CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: TSMO2-005, RD3-007	
						<b>Project History:</b> TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,040,000								
Right Of Way:	\$0								
Construction:	\$19,240,000	\$19,240,000	7: \$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000	
Construction Engineering:	\$1,006,162								
Contingencies:	\$839,574								
Indirects:	\$618,193								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$26,743,929</b>		<b>Funding by Share:</b>	<b>\$15,392,000</b>	<b>\$3,848,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,240,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-079	IH 20	E,R	VARIOUS	TXDOT-FORT WORTH	\$44,000,000
LIMITS FROM:	SS 312					REV DATE: 07/2026	
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.2	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: FT1-30.10.2, FT1-30.10.3	
						<b>Project History:</b> RELATED TO TIP 21093.1/CSJ 0008-03-131	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,000,000								
Right Of Way:	\$40,000,000								
Construction:	\$448,000,000	\$44,000,000	SW PE: \$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
Construction Engineering:	\$14,990,000		SW ROW: \$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000	
Contingencies:	\$15,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$534,315,000</b>		<b>Funding by Share:</b>	<b>\$35,200,000</b>	<b>\$8,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-083	IH 20	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$22,500,000
LIMITS FROM:	SH 171					REV DATE: 07/2026	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.3	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: FT1-30.10.4	

**Project History:** RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$20,000,000								
Construction:	\$227,440,000	\$22,500,000	SW PE: \$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Construction Engineering:	\$17,763,064		SW ROW: \$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000	
Contingencies:	\$27,440,000								
Indirects:	\$6,595,760								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$301,738,824</b>								
			<b>Funding by Share:</b>	<b>\$18,000,000</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	E,R	MANSFIELD	TXDOT-FORT WORTH	\$8,050,000
LIMITS FROM:	BU 287 P					REV DATE: 07/2026	
LIMITS TO:	CR 510					MPO PROJECT ID: 54053	
DESCRIPTION:	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425	

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$5,050,000								
Construction:	\$173,000,000	\$8,050,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$10,559,920		SW ROW: \$40,000	\$5,010,000	\$0	\$0	\$0	\$5,050,000	
Contingencies:	\$10,534,464								
Indirects:	\$4,784,964								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$206,929,348</b>								
			<b>Funding by Share:</b>	<b>\$2,440,000</b>	<b>\$5,610,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,050,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-345	VA	C	VARIOUS	NCTCOG	\$6,070,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	14038.2
DESCRIPTION:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSSF2-001, TSSF3-005
	<b>Project History:</b>					TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,070,000	\$6,070,000	TDC: \$0	\$0	\$0	\$1,214,000	\$0	\$1,214,000	
Construction Engineering:	\$0		7: \$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	\$6,070,000		<b>Funding by Share:</b>	<b>\$6,070,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,070,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-352	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	16007
DESCRIPTION:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSMO2-004
	<b>Project History:</b>					TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$600,000	\$600,000	TDC: \$0	\$0	\$0	\$120,000	\$0	\$120,000	
Construction Engineering:	\$0		7: \$600,000	\$0	\$0	\$0	\$0	\$600,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	\$600,000		<b>Funding by Share:</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-361	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,750,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11619.2
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	TSSF2-003

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,750,000	<b>\$3,750,000</b>	7:	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>		<b>Funding by Share:</b>	<b>\$3,000,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-429	VA	C	VARIOUS	NCTCOG	\$3,500,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11616.2
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	TSMO2-002
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A

**Project History:**

TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,500,000	<b>\$3,500,000</b>	TDC:	\$0	\$0	\$0	\$700,000	\$0	\$700,000
Construction Engineering:	\$0		5:	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,500,000</b>		<b>Funding by Share:</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-434	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	PROGRAM OVERSIGHT COORDINATION AND COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,					REV DATE:	07/2026
LIMITS TO:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA;					MPO PROJECT ID:	11633.5
DESCRIPTION:	DBE PRGM, & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TR2-005
	<b>Project History:</b>					TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$200,000	\$200,000	TDC:	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Construction Engineering:	\$0		7:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$200,000</b>			<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-437	VA	C	VARIOUS	NCTCOG	\$620,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11635.3
DESCRIPTION:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-WSA1					MTP REFERENCE:	AQ3-004, MO3-001

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$620,000	\$620,000	3RTR121:	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$620,000</b>			<b>\$0</b>	<b>\$0</b>	<b>\$620,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-447	VA	C	VARIOUS	NCTCOG	\$765,000
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE:	07/2026
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID:	11678.1
DESCRIPTION:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TT2-004, TT2-006, TT2-007, TT3-001, TT3-002, TT3-003, TT3-004

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$765,000	<b>\$765,000</b>	TDC: \$0	\$0	\$0	\$153,000	\$0	\$153,000	
Construction Engineering:	\$0		7: \$765,000	\$0	\$0	\$0	\$0	\$765,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$765,000</b>								
<b>Funding by Share:</b>			<b>\$765,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$765,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-454	VA	C	VARIOUS	NCTCOG	\$150,000
LIMITS FROM:	SIGNAGE AND STRIPING ASSESSMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	20269.1
DESCRIPTION:	INVENTORY SIGNAGE ALONG REGIONAL LIMITED ACCESS FREEWAYS TO MONITOR AND RECORD POORLY LOCATED OR INCORRECT SIGNAGE CONDITIONS THAT MAY CONTRIBUTE TO CONGESTION OR UNSAFE TRAFFIC CONDITIONS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR-WSA1					MTP REFERENCE:	TSSF3-006

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$150,000	<b>\$150,000</b>	3RTR121: \$0	\$0	\$150,000	\$0	\$0	\$150,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$150,000</b>								
<b>Funding by Share:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-154	FM 730	E	WEATHERFORD	TXDOT-FORT WORTH	\$3,120,000
LIMITS FROM:	US 180					REV DATE: 07/2026	
LIMITS TO:	IH 20 FRONTAGE ROAD					MPO PROJECT ID: 24025	
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY, INCLUDING A BRIDGE OVER WILLOW CREEK					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY					MTP REFERENCE: RSA1-1.280.350	

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,120,000								
Right Of Way:	\$0								
Construction:	\$12,500,000	\$3,120,000	3LC: \$0	\$0	\$0	\$0	\$0	\$3,120,000	
Construction Engineering:	\$598,063								
Contingencies:	\$1,044,643								
Indirects:	\$353,955								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,616,661</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,120,000</b>	<b>\$3,120,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$5,100,000
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE: 07/2026	
LIMITS TO:						MPO PROJECT ID: 20294	
DESCRIPTION:	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121 - TC2					MTP REFERENCE: RD2-002	

**Project History:** BALANCE OF FUNDING IN FY 2015-2026

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$13,450,000	\$5,100,000	3RTR121: \$0	\$0	\$5,100,000	\$0	\$0	\$5,100,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$13,450,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,100,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-112	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	\$3,700,000
LIMITS FROM:	VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	53076.1
DESCRIPTION:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-009
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36
						<b>Project History:</b>	RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,700,000	\$3,700,000	5: \$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000	
Construction Engineering:	\$317,193								
Contingencies:	\$762,338								
Indirects:	\$155,644								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,935,175</b>		<b>Funding by Share:</b>	<b>\$2,960,000</b>	<b>\$740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,700,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	E,R	HASLET	TXDOT-FORT WORTH	\$15,000,000
LIMITS FROM:	ON SPUR 170 FROM IH 35W					REV DATE:	07/2026
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID:	11898.6
DESCRIPTION:	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY:	TDC, 7, SW PE
REMARKS:						MTP REFERENCE:	TSMO2-001, FP3-003, FP3-006, FT1-10.10.5
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; INFRA GRANT PROJECT - MUST OBLIGATE BY SEPTEMBER 2028

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$5,000,000								
Construction:	\$123,900,000	\$15,000,000	TDC: \$0	\$0	\$0	\$2,600,000	\$0	\$2,600,000	
Construction Engineering:	\$7,895,857		7: \$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000	
Contingencies:	\$5,180,423		SW PE: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Indirects:	\$2,916,941								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$154,893,221</b>		<b>Funding by Share:</b>	<b>\$14,600,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-176	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$10,780,000
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE:	07/2026
LIMITS TO:	IH 820					MPO PROJECT ID:	14088
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY					MTP REFERENCE:	BP2-002, NRSA1-FTW-81, TSMO2-001
					NOX (LBS/DAY):	.15	VOC (LBS/DAY): .11

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$712,400								
Right Of Way:	\$1,100,000								
Construction:	\$10,780,000	\$10,780,000	3LC: \$0	\$0	\$0	\$0	\$780,000	\$780,000	
Construction Engineering:	\$576,119		5: \$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000	
Contingencies:	\$574,731		7: \$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
Indirects:	\$261,054								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$14,004,304</b>								
<b>Funding by Share:</b>			<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$780,000</b>	<b>\$10,780,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-219	CS	C	FOREST HILL	TXDOT-FORT WORTH	\$800,000
LIMITS FROM:	FOREST HILL DR AT FOREST HILL CIRCLE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	21020
DESCRIPTION:	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002
					NOX (LBS/DAY):	.06	VOC (LBS/DAY): .03

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$80,000								
Right Of Way:	\$0								
Construction:	\$800,000	\$800,000	TDC: \$0	\$0	\$0	\$160,000	\$0	\$160,000	
Construction Engineering:	\$42,161		5: \$800,000	\$0	\$0	\$0	\$0	\$800,000	
Contingencies:	\$21,800								
Indirects:	\$15,132								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$959,093</b>								
<b>Funding by Share:</b>			<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	E	FORT WORTH	FORT WORTH	\$200,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE:	07/2026
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID:	21033
DESCRIPTION:	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TR2-003, SD2-001
<b>Project History:</b>						TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$800,000	\$200,000	TDC: \$0	\$0	\$0	\$40,000	\$0	\$40,000	
Construction Engineering:	\$0		7: \$200,000	\$0	\$0	\$0	\$0	\$200,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>		<b>Funding by Share:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	E,R	HASLET	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	07/2026
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
DESCRIPTION:	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET					MTP REFERENCE:	TSMO2-001, FP3-011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$2,000,000								
Construction:	\$20,000,000	\$4,000,000	3LC: \$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000	
Construction Engineering:	\$1,902,307		7: \$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Contingencies:	\$1,248,092								
Indirects:	\$702,763								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$27,853,162</b>		<b>Funding by Share:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$2,750,000</b>	<b>\$4,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-325	CS	R	ARLINGTON	ARLINGTON	\$11,000,000
LIMITS FROM:	ON RANDOL MILL RD FROM COOPER ST					REV DATE:	07/2026
LIMITS TO:	CEDARLAND PLAZA DR					MPO PROJECT ID:	14022
DESCRIPTION:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY					MTP REFERENCE:	NRSA1-FTW-104, BP2-002

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,493,445								
Right Of Way:	\$11,000,000								
Construction:	\$24,845,000	<b>\$11,000,000</b>	3LC: \$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000	
Construction Engineering:	\$2,609,955								
Contingencies:	\$2,600,188								
Indirects:	\$1,901,569								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$48,450,157</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-330	CS	E	FORT WORTH	FORT WORTH	\$202,000
LIMITS FROM:	CONDUCTOR ROAD FROM TRINITY BLVD.					REV DATE:	07/2026
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058
DESCRIPTION:	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	1.55
						VOC (LBS/DAY):	1.87

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$202,000								
Right Of Way:	\$0								
Construction:	\$1,600,000	<b>\$202,000</b>	TDC: \$0	\$0	\$0	\$40,400	\$0	\$40,400	
Construction Engineering:	\$67,040		5: \$202,000	\$0	\$0	\$0	\$0	\$202,000	
Contingencies:	\$0								
Indirects:	\$46,400								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,915,440</b>		<b>Funding by Share:</b>	<b>\$202,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-335	CS	E	FORT WORTH	FORT WORTH	\$2,000,000
LIMITS FROM:	ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24022
DESCRIPTION:	CONSTRUCT SECOND BRIDGE AT EAST SIDE OF ENTRANCE TO NASJRB FORT WORTH					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	NRSA1-FTW-105
<b>Project History:</b>						TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$20,000,000	\$2,000,000	TDC:	\$0	\$0	\$0	\$400,000	\$0	\$400,000
Construction Engineering:	\$194,576		7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$59,000								
Indirects:	\$59,711								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$22,313,287</b>								
<b>Funding by Share:</b>			<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-336	CS	E	RIVER OAKS	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE:	07/2026
LIMITS TO:	SH 183					MPO PROJECT ID:	24023
DESCRIPTION:	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	NRSA1-FTW-108, BP2-002
<b>Project History:</b>						TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$3,000,000	\$500,000	TDC:	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Construction Engineering:	\$160,759		7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$280,800								
Indirects:	\$95,143								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,036,702</b>								
<b>Funding by Share:</b>			<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-338	CS	E	FOREST HILL	TARRANT CO	\$2,500,000
LIMITS FROM:	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD					REV DATE:	07/2026
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID:	24035
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	NRSA1-FTW-103, BP2-002, SD2-001
<b>Project History:</b>						TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$20,000,000	<b>\$2,500,000</b>	TDC:	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Construction Engineering:	\$1,420,566		7:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$1,415,250								
Indirects:	\$693,542								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$26,029,358</b>								
			<b>Funding by Share:</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-359	VA	T	FORT WORTH	FWTA	\$65,588,489
LIMITS FROM:	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION					REV DATE:	07/2026
LIMITS TO:	MEDICAL DISTRICT					MPO PROJECT ID:	11543.4
DESCRIPTION:	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION					FUNDING CATEGORY:	Cat 3 - Build Grant, 3LC
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR					MTP REFERENCE:	TR1-01

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$20,000,000								
Right Of Way:	\$0								
Construction:	\$199,869,230	<b>\$65,588,489</b>	Cat 3 - Build Grant:	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$34,338,489	\$34,338,489
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$219,869,230</b>								
			<b>Funding by Share:</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>\$34,338,489</b>	<b>\$65,588,489</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-369	CS	E	MANSFIELD	MANSFIELD	\$2,275,000
LIMITS FROM:	SOUTH MATLOCK RD FROM HERITAGE PKWY					REV DATE:	07/2026
LIMITS TO:	RIVER BIRCH DR					MPO PROJECT ID:	24054
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR					FUNDING CATEGORY:	7
REMARKS:	CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS					MTP REFERENCE:	FP3-011, FP3-013, NRSA1-FTW-112, TSMO2-012

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category	
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$2,275,000	<b>\$2,275,000</b>	7:	\$1,820,000	\$0	\$0	\$455,000	\$0	\$2,275,000	
Right Of Way:	\$500,000									
Construction:	\$22,225,000									
Construction Engineering:	\$1,339,660									
Contingencies:	\$2,340,000									
Indirects:	\$792,860									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$29,472,520</b>			<b>Funding by Share:</b>	<b>\$1,820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$455,000</b>	<b>\$0</b>	<b>\$2,275,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-376	CS	C	SOUTHLAKE	SOUTHLAKE	\$3,125,000
LIMITS FROM:	ON BRUMLOW AVENUE FROM CONTINENTAL BLVD					REV DATE:	07/2026
LIMITS TO:	SH 26					MPO PROJECT ID:	25144
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH BICYCLE LANES AND NEW SIDEWALKS					FUNDING CATEGORY:	10
REMARKS:						MTP REFERENCE:	BP2-002

Project History:

2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX517 (BRUMLOW AVENUE)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category	
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$0	<b>\$3,125,000</b>	10:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
Right Of Way:	\$0									
Construction:	\$3,125,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$3,125,000</b>			<b>Funding by Share:</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,000</b>	<b>\$0</b>	<b>\$3,125,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-127	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	COOPER ST					REV DATE:	07/2026
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	55097
DESCRIPTION:	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					FUNDING CATEGORY:	SW PE
REMARKS:						MTP REFERENCE:	FT1-28.40.3
						<b>Project History:</b>	RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170; ENVIRONMENTAL CSJ ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$13,000,000	<b>\$2,000,000</b>	SW PE: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$262,600								
Contingencies:	\$0								
Indirects:	\$377,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,639,600</b>		<b>Funding by Share:</b>	<b>\$1,600,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1469-01-024	FM 5	C	VARIOUS	TXDOT-FORT WORTH	\$1,900,000
LIMITS FROM:	AT BANKHEAD DRIVE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24026
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-001
						NOX (LBS/DAY):	.06
						VOC (LBS/DAY):	.03

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$80,000								
Right Of Way:	\$60,000								
Construction:	\$1,900,000	<b>\$1,900,000</b>	5: \$1,520,000	\$380,000	\$0	\$0	\$0	\$1,900,000	
Construction Engineering:	\$53,967								
Contingencies:	\$27,904								
Indirects:	\$19,369								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,141,240</b>		<b>Funding by Share:</b>	<b>\$1,520,000</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	2118-02-023	VA	E	BURLESON	BURLESON	\$3,500,000
LIMITS FROM:	FM 1902/LAKEWOOD DR; FROM CR 915					REV DATE:	07/2026
LIMITS TO:	CR 1019					MPO PROJECT ID:	84165
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY, INCLUDING REALIGNMENT OF CR 915 AND LAKEWOOD DRIVE INTERSECTIONS; CONSTRUCT NEW SIGNALS AND SHARED USE PATHS					FUNDING CATEGORY:	3LC
REMARKS:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002

Project History: LOCAL CONTRIBUTION BY CITY OF BURLESON

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$9,304,000								
Construction:	\$38,750,000	\$3,500,000	3LC: \$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$51,554,000</b>		<b>Funding by Share: \$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	2291-01-018	FM 1187	R	ALEDO	TXDOT-FORT WORTH	\$270,000
LIMITS FROM:	FM 5					REV DATE:	07/2026
LIMITS TO:	ALEDO IONA ROAD					MPO PROJECT ID:	24029
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (6 LANE ULTIMATE) ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	SW ROW
REMARKS:						MTP REFERENCE:	BP2-002, RSA1-2.545.275

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,380,000							
Right Of Way:	\$270,000							
Construction:	\$25,572,708	\$270,000	SW ROW: \$216,000	\$54,000	\$0	\$0	\$0	\$270,000
Construction Engineering:	\$1,636,653							
Contingencies:	\$1,632,708							
Indirects:	\$741,609							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$33,233,678</b>		<b>Funding by Share: \$216,000</b>	<b>\$54,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	E,R	BURLESON	TXDOT-FORT WORTH	\$3,944,500
LIMITS FROM:	IH 35W					REV DATE: 07/2026	
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID: 52501	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602					FUNDING CATEGORY: 10, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-FTW-8	
						<b>Project History:</b> REGIONAL 10-YEAR PLAN PROJECT; EARMARK FOR PE AND ROW	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,994,500								
Right Of Way:	\$1,950,000								
Construction:	\$97,091,651	<b>\$3,944,500</b>	10: \$2,195,600	\$548,900	\$0	\$0	\$0	\$2,744,500	
Construction Engineering:	\$6,213,866		SW ROW: \$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	
Contingencies:	\$6,198,887								
Indirects:	\$2,815,658								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$116,264,562</b>		<b>Funding by Share:</b>	<b>\$2,195,600</b>	<b>\$1,748,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,944,500</b>

FY 2027 Total YOE Cost of Approved Phases: \$678,133,942  
 FY 2027 Total Authorized Funding by Share: \$678,173,942  
 FY 2027 Total Authorized Funding by Category: \$678,173,942

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-091	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED					REV DATE:	07/2026
LIMITS TO:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,					MPO PROJECT ID:	11684
DESCRIPTION:	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL					FUNDING CATEGORY:	TDC, 7
REMARKS:	FUNDING IS FOR DEPLOYING BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM AT THE SITE OF THE PROPOSED JUNETEENTH MUSEUM					MTP REFERENCE:	TT2-001, TT2-004, TT2-007, TT3-001, TT3-002, TT3-003, TT3-004, TT3-005, TT3-008

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$250,000	\$250,000	TDC: \$0	\$0	\$0	\$50,000	\$0	\$50,000	
Construction Engineering:	\$0		7: \$250,000	\$0	\$0	\$0	\$0	\$250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$250,000</b>		<b>Funding by Share:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	C	ALEDO	TXDOT-FORT WORTH	\$6,600,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE:	07/2026
LIMITS TO:	FM 1187					MPO PROJECT ID:	25082
DESCRIPTION:	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	TSMO2-005

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$100,000								
Construction:	\$6,600,000	\$6,600,000	7: \$5,280,000	\$1,320,000	\$0	\$0	\$0	\$6,600,000	
Construction Engineering:	\$241,366								
Contingencies:	\$0								
Indirects:	\$97,897								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,039,263</b>		<b>Funding by Share:</b>	<b>\$5,280,000</b>	<b>\$1,320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,600,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	C	FORT WORTH	FORT WORTH	\$9,300,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE:	07/2026
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID:	21007
DESCRIPTION:	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY DOWNTOWN FORT WORTH, INC; CMAQ FOR CROSSWALKS, CROSSWALK BULBOUTS, AND SURFACE TREATMENTS TO DEFINE SPACE FOR PEDESTRIANS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
						NOX (LBS/DAY): 1.36	VOC (LBS/DAY): 1.64

**Project History:** INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$775,000								
Right Of Way:	\$0								
Construction:	\$9,300,000	\$9,300,000	3LC: \$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Construction Engineering:	\$402,909		5: \$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Contingencies:	\$336,200		7: \$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000	
Indirects:	\$247,550								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,061,659</b>								
			<b>Funding by Share:</b>	<b>\$6,640,000</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$9,300,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-084	SH 199	E,R	AZLE	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	NORTH STEWART STREET					REV DATE:	07/2026
LIMITS TO:	WESTERN CENTER BLVD					MPO PROJECT ID:	55316
DESCRIPTION:	CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RD2-002

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$500,000								
Construction:	\$3,382,188	\$1,000,000	SW PE: \$0	\$500,000	\$0	\$0	\$0	\$500,000	
Construction Engineering:	\$241,826		SW ROW: \$0	\$500,000	\$0	\$0	\$0	\$500,000	
Contingencies:	\$257,188								
Indirects:	\$98,083								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,979,285</b>								
			<b>Funding by Share:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-109	SH 114	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	FM 1709					REV DATE: 07/2026	
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID: 50008	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS					FUNDING CATEGORY: SW PE	
REMARKS:						MTP REFERENCE: FT1-12.30.3, FT1-12.30.4	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$0							
Construction:	\$200,000,000	\$3,000,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$13,566,302							
Contingencies:	\$0							
Indirects:	\$6,690,863							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$223,257,165</b>		<b>Funding by Share: \$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-379	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,087,524
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 07/2026	
LIMITS TO:						MPO PROJECT ID: 11619.2	
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: TSSF2-003	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$3,087,524	\$3,087,524	7: \$2,470,019	\$617,505	\$0	\$0	\$0	\$3,087,524
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,087,524</b>		<b>Funding by Share: \$2,470,019</b>	<b>\$617,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,087,524</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-426	VA	C	VARIOUS	NCTCOG	\$1,255,000
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE:	07/2026
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID:	11612.4
DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; REGIONAL VANPOOL PROGRAM FOR EASTERN & WESTERN SUBREGION; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASST					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,255,000	\$1,255,000	TDC: \$0	\$0	\$0	\$251,000	\$0	\$251,000	
Construction Engineering:	\$0		7: \$1,255,000	\$0	\$0	\$0	\$0	\$1,255,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,255,000</b>								
			<b>Funding by Share:</b>	<b>\$1,255,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,255,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-430	VA	C	VARIOUS	NCTCOG	\$3,650,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11616.2
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	TSMO2-002
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,650,000	\$3,650,000	TDC: \$0	\$0	\$0	\$730,000	\$0	\$730,000	
Construction Engineering:	\$0		5: \$3,650,000	\$0	\$0	\$0	\$0	\$3,650,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,650,000</b>								
			<b>Funding by Share:</b>	<b>\$3,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,650,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-435	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	PROGRAM OVERSIGHT COORDINATION AND COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,					REV DATE:	07/2026
LIMITS TO:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA;					MPO PROJECT ID:	11633.5
DESCRIPTION:	DBE PRGM, & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TR2-005
	<b>Project History:</b>					TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$250,000	\$250,000	TDC:	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$250,000</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-438	VA	C	VARIOUS	NCTCOG	\$585,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11635.3
DESCRIPTION:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-WSA1					MTP REFERENCE:	AQ3-004, MO3-001

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$585,000	\$585,000	3RTR121:	\$0	\$0	\$585,000	\$0	\$0	\$585,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$585,000</b>			<b>\$0</b>	<b>\$0</b>	<b>\$585,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$585,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-440	VA	C	VARIOUS	NCTCOG	\$1,940,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES					REV DATE:	07/2026
LIMITS TO:	INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT TECHNICAL ASSISTANCE					MPO PROJECT ID:	11647.4
DESCRIPTION:	REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	SD2-001, BP2-001
	<b>Project History:</b>					TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,940,000	<b>\$1,940,000</b>	TDC:	\$0	\$0	\$0	\$388,000	\$0	\$388,000
Construction Engineering:	\$0		7:	\$1,940,000	\$0	\$0	\$0	\$0	\$1,940,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,940,000</b>		<b>Funding by Share:</b>	<b>\$1,940,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,940,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-445	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11661.1
DESCRIPTION:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR121-WSA1					MTP REFERENCE:	F3-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$250,000	<b>\$250,000</b>	3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$250,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-448	VA	C	VARIOUS	NCTCOG	\$765,000
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE:	07/2026
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID:	11678.1
DESCRIPTION:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TT2-004, TT2-006, TT2-007, TT3-001, TT3-002, TT3-003, TT3-004

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$765,000	<b>\$765,000</b>	TDC: \$0	\$0	\$0	\$153,000	\$0	\$153,000	
Construction Engineering:	\$0		7: \$765,000	\$0	\$0	\$0	\$0	\$765,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$765,000</b>								
			<b>Funding by Share:</b>	<b>\$765,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$765,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-450	VA	C	VARIOUS	NCTCOG	\$1,150,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE:	07/2026
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID:	11691.2
DESCRIPTION:	DATA HUB SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORD WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-008, TSMO2-009, TSSF2-002

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,150,000	<b>\$1,150,000</b>	TDC: \$0	\$0	\$0	\$230,000	\$0	\$230,000	
Construction Engineering:	\$0		7: \$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,150,000</b>								
			<b>Funding by Share:</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,150,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-452	VA	C	VARIOUS	NCTCOG	\$1,950,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS					REV DATE:	07/2026
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID:	11694.2
DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS (SUCH AS BEST PRACTICE GUIDES AND TEMPLATE POLICIES), AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ3-003, AQ3-004, CF2-001, CF2-002, CF2-003, CF2-004, CF2-005, CF3-001, CF3-002, CF3-003, CF3-004

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,950,000	\$1,950,000	TDC:	\$0	\$0	\$0	\$390,000	\$0	\$390,000
Construction Engineering:	\$0		7:	\$1,950,000	\$0	\$0	\$0	\$0	\$1,950,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,950,000</b>		<b>Funding by Share:</b>	<b>\$1,950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,950,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-455	VA	C	VARIOUS	NCTCOG	\$150,000
LIMITS FROM:	SIGNAGE AND STRIPING ASSESSMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	20269.1
DESCRIPTION:	INVENTORY SIGNAGE ALONG REGIONAL LIMITED ACCESS FREEWAYS TO MONITOR AND RECORD POORLY LOCATED OR INCORRECT SIGNAGE CONDITIONS THAT MAY CONTRIBUTE TO CONGESTION OR UNSAFE TRAFFIC CONDITIONS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR-WSA1					MTP REFERENCE:	TSSF3-006

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$150,000	\$150,000	3RTR121:	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$150,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	C	ALVARADO	ALVARADO	\$28,400,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE:	07/2026
LIMITS TO:	CR 604					MPO PROJECT ID:	21062
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY					MTP REFERENCE:	BP2-002, NRSA1-FTW-95, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	.01
						VOC (LBS/DAY):	.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,233,000								
Right Of Way:	\$1,400,000								
Construction:	\$28,400,000	\$28,400,000	3LC: \$0	\$0	\$0	\$0	\$1,267,000	\$1,267,000	
Construction Engineering:	\$1,038,119		5: \$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Contingencies:	\$0		7: \$17,706,400	\$0	\$0	\$4,426,600	\$0	\$22,133,000	
Indirects:	\$637,827								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$33,708,946</b>								
			<b>Funding by Share:</b>	<b>\$21,706,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,426,600</b>	<b>\$1,267,000</b>	<b>\$28,400,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	C	FORT WORTH	FORT WORTH	\$11,203,564
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2026
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	3LC, TDC, 5, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-343 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, TSMO2-002, TSMO2-001
						NOX (LBS/DAY):	2.52
						VOC (LBS/DAY):	3.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,613,177								
Right Of Way:	\$916,908								
Construction:	\$17,644,189	\$11,203,564	3LC: \$0	\$0	\$0	\$0	\$3,864,375	\$3,864,375	
Construction Engineering:	\$391,641		TDC: \$0	\$0	\$0	\$1,467,838	\$0	\$1,467,838	
Contingencies:	\$390,176		5: \$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635	
Indirects:	\$191,205		7: \$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554	
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,147,296</b>								
			<b>Funding by Share:</b>	<b>\$7,339,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,864,375</b>	<b>\$11,203,564</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	C,R	GRAND PRAIRIE	GRAND PRAIRIE	\$15,540,692
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE:	07/2026
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID:	14080
DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	4.1
						VOC (LBS/DAY):	4.96

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$705,000							
Right Of Way:	\$539,355							
Construction:	\$15,001,337	\$15,540,692	5: \$12,432,554	\$0	\$0	\$3,108,138	\$0	\$15,540,692
Construction Engineering:	\$799,897							
Contingencies:	\$177,155							
Indirects:	\$263,303							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$17,486,047</b>		<b>Funding by Share: \$12,432,554</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,108,138</b>	<b>\$0</b>	<b>\$15,540,692</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	\$2,103,034
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	07/2026
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
DESCRIPTION:	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	TDC, 7
REMARKS:	CSJ 0902-90-302 IS PART OF THIS SAME PROJECT					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$829,342							
Right Of Way:	\$2,103,034							
Construction:	\$3,866,790	\$2,103,034	TDC: \$0	\$0	\$0	\$420,607	\$0	\$420,607
Construction Engineering:	\$250,774		7: \$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034
Contingencies:	\$249,835							
Indirects:	\$122,432							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$7,422,207</b>		<b>Funding by Share: \$2,103,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,103,034</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	C	HASLET	TXDOT-FORT WORTH	\$123,900,000
LIMITS FROM:	ON SPUR 170 FROM IH 35W					REV DATE:	07/2026
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID:	11898.6
DESCRIPTION:	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY:	Cat 3 - INFRA Grant, 3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY TARRANT CO					MTP REFERENCE:	TSMO2-001, FP3-003, FP3-006, FT1-10.10.5
					<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; INFRA GRANT PROJECT - MUST OBLIGATE BY SEPTEMBER 2028	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$5,000,000								
Construction:	\$123,900,000	\$123,900,000	Cat 3 - INFRA Grant: \$80,000,000	\$20,000,000	\$0	\$0	\$0	\$100,000,000	
Construction Engineering:	\$7,895,857		3LC: \$0	\$0	\$0	\$0	\$11,400,000	\$11,400,000	
Contingencies:	\$5,180,423		7: \$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000	
Indirects:	\$2,916,941								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$154,893,221</b>								
			<b>Funding by Share:</b>	<b>\$90,000,000</b>	<b>\$22,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,400,000</b>	<b>\$123,900,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-221	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE					REV DATE:	07/2026
LIMITS TO:	SOUTH EDGEWOOD TERRACE					MPO PROJECT ID:	21091
DESCRIPTION:	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	BP2-002, RD2-001
					<b>Project History:</b>	RELATED TO TIP 21033/CSJ 0902-90-223 AND TIP 21090/CSJ 0902-90-222	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$800,000	\$800,000	7: \$640,000	\$0	\$0	\$160,000	\$0	\$800,000	
Construction Engineering:	\$71,104								
Contingencies:	\$0								
Indirects:	\$25,520								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$896,624</b>								
			<b>Funding by Share:</b>	<b>\$640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$800,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-222	VA	C	FORT WORTH	FORT WORTH	\$650,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET					REV DATE:	07/2026
LIMITS TO:	WINDOWMERE STREET					MPO PROJECT ID:	21090
DESCRIPTION:	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	BP2-002, RD2-001
						<b>Project History:</b>	RELATED TO TIP 21033/CSJ 0902-90-223 AND TIP 21091/CSJ 0902-90-221

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			7:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$650,000	<b>\$650,000</b>		\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Engineering:	\$57,772								
Contingencies:	\$0								
Indirects:	\$20,735								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$728,507</b>		<b>Funding by Share:</b>	<b>\$520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$650,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-330	CS	C	FORT WORTH	FORT WORTH	\$1,600,000
LIMITS FROM:	CONDUCTOR ROAD FROM TRINITY BLVD.					REV DATE:	07/2026
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058
DESCRIPTION:	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	1.55
						VOC (LBS/DAY):	1.87
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			TDC:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$202,000								
Right Of Way:	\$0								
Construction:	\$1,600,000	<b>\$1,600,000</b>		\$0	\$0	\$0	\$320,000	\$0	\$320,000
Construction Engineering:	\$67,040		5:	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Contingencies:	\$0								
Indirects:	\$46,400								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,915,440</b>		<b>Funding by Share:</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-337	VA	C	FORT WORTH	FORT WORTH	\$4,500,000
LIMITS FROM:	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					REV DATE:	07/2026
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID:	24024
DESCRIPTION:	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	1.16
						VOC (LBS/DAY):	1.4
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,125,000								
Right Of Way:	\$0								
Construction:	\$4,500,000	<b>\$4,500,000</b>	TDC:	\$0	\$0	\$0	\$900,000	\$0	\$900,000
Construction Engineering:	\$404,339		5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$89,550								
Indirects:	\$133,097								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,251,986</b>								
			<b>Funding by Share:</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-343	CS	C	FORT WORTH	FORT WORTH	\$6,440,625
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2026
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	7
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-148 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, TSMO2-002, TSMO2-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,613,177								
Right Of Way:	\$916,908								
Construction:	\$17,644,189	<b>\$6,440,625</b>	7:	\$5,152,500	\$0	\$0	\$1,288,125	\$0	\$6,440,625
Construction Engineering:	\$391,641								
Contingencies:	\$390,176								
Indirects:	\$191,205								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,147,296</b>								
			<b>Funding by Share:</b>	<b>\$5,152,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,288,125</b>	<b>\$0</b>	<b>\$6,440,625</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-369	CS	R	MANSFIELD	MANSFIELD	\$500,000
LIMITS FROM:	SOUTH MATLOCK RD FROM HERITAGE PKWY					REV DATE:	07/2026
LIMITS TO:	RIVER BIRCH DR					MPO PROJECT ID:	24054
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR					FUNDING CATEGORY:	7
REMARKS:	CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS					MTP REFERENCE:	FP3-011, FP3-013, NRSA1-FTW-112, TSMO2-012

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,275,000								
Right Of Way:	\$500,000								
Construction:	\$22,225,000	\$500,000	7: \$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
Construction Engineering:	\$1,339,660								
Contingencies:	\$2,340,000								
Indirects:	\$792,860								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$29,472,520</b>		<b>Funding by Share: \$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-380	VA	C	FORT WORTH	FORT WORTH	\$6,600,000
LIMITS FROM:	N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST					REV DATE:	07/2026
LIMITS TO:	WEST FORK TRINITY RIVER ON THE SOUTH					MPO PROJECT ID:	24060.1
DESCRIPTION:	CONSTRUCT VEHICULAR BRIDGES (4 TO 4 LANES)					FUNDING CATEGORY:	7
REMARKS:	ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY					MTP REFERENCE:	RD2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$660,000								
Right Of Way:	\$0								
Construction:	\$6,600,000	\$6,600,000	7: \$5,280,000	\$0	\$0	\$1,320,000	\$0	\$6,600,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,260,000</b>		<b>Funding by Share: \$5,280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,320,000</b>	<b>\$0</b>	<b>\$6,600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-406	VA	C	FORT WORTH	FORT WORTH	\$3,875,000
LIMITS FROM:	ALONG UNION PACIFIC RR FROM KELLIS STREET					REV DATE:	07/2026
LIMITS TO:	JESSAMINE STREET					MPO PROJECT ID:	24033.1
DESCRIPTION:	CONSTRUCT RAIL CROSSING SAFETY IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121 - WSA2					MTP REFERENCE:	FP3-011

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,875,000	\$3,875,000	3RTR121: \$0	\$0	\$3,100,000	\$775,000	\$0	\$3,875,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,875,000</b>		<b>Funding by Share: \$0</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>\$775,000</b>	<b>\$0</b>	<b>\$3,875,000</b>	

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-240	VA	E	FORT WORTH	FORT WORTH	\$700,000
LIMITS FROM:	WEST FREEWAY TRAIL ALONG CALMONT AVENUE FROM DALE LANE					REV DATE:	07/2026
LIMITS TO:	SH 183					MPO PROJECT ID:	24059
DESCRIPTION:	CONSTRUCT ON & OFF-STREET BIKE/PED IMPROVEMENTS INCL SHARED USE PATH FROM DALE LN TO GLENROCK DR, BIKE LANES FROM SHENANDOAH RD TO WEST OF BONNIE DR, & SHARED USE PATH FROM WEST OF BONNIE DR TO SH 183; INTERSECTION IMP INCL CROSSWALKS & BIKE/PED SIGNALS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002, TSMO2-001
						NOX (LBS/DAY):	1.78
						VOC (LBS/DAY):	2.15

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$700,000	5:						
Right Of Way:	\$0							
Construction:	\$7,000,000		\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
Construction Engineering:	\$308,214							
Contingencies:	\$126,480							
Indirects:	\$102,268							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$8,236,962</b>	<b>Funding by Share:</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$700,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-068	FM 1187	E,R	VARIOUS	TXDOT-FORT WORTH	\$18,500,000
LIMITS FROM:	CHISHOLM TRAIL PARKWAY					REV DATE:	07/2026
LIMITS TO:	BF 1187C					MPO PROJECT ID:	55184
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	MTP COST COVERS BOTH THE INTERIM AND ULTIMATE IMPROVEMENTS, WHILE THIS PROJECT IS JUST THE INTERIM IMPROVEMENTS					MTP REFERENCE:	RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,000,000	SW PE: SW ROW:						
Right Of Way:	\$11,500,000							
Construction:	\$90,029,927		\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Construction Engineering:	\$5,761,915		\$6,400,000	\$5,100,000	\$0	\$0	\$0	\$11,500,000
Contingencies:	\$5,748,026							
Indirects:	\$2,610,868							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$122,650,736</b>	<b>Funding by Share:</b>	<b>\$6,400,000</b>	<b>\$12,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,500,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	\$5,565,000
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE:	07/2026
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID:	13008
DESCRIPTION:	RECONSTRUCT AND WIDEN 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-9.20.4
						<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,465,000								
Right Of Way:	\$3,100,000								
Construction:	\$70,000,000	\$5,565,000	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000	
Construction Engineering:	\$3,904,688		\$2,480,000	\$620,000	\$0	\$0	\$0	\$3,100,000	
Contingencies:	\$3,906,250								
Indirects:	\$1,925,781								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$85,301,719</b>								
			<b>Funding by Share:</b>	<b>\$2,480,000</b>	<b>\$3,085,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,565,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-164	VA	C	VARIOUS	FORT WORTH	\$5,800,000
LIMITS FROM:	CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR					REV DATE:	07/2026
LIMITS TO:	ARLINGTON RIVER LEGACY TRAIL					MPO PROJECT ID:	25022.1
DESCRIPTION:	CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	2.05
						VOC (LBS/DAY):	2.48
						<b>Project History:</b>	RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$5,800,000	\$5,800,000	\$0	\$0	\$0	\$1,160,000	\$0	\$1,160,000	
Construction Engineering:	\$0		\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000	
Contingencies:	\$0								
Indirects:	\$200,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,200,000</b>								
			<b>Funding by Share:</b>	<b>\$5,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800,000</b>

FY 2028 Total YOE Cost of Approved Phases: \$271,860,439  
 FY 2028 Total Authorized Funding by Share: \$271,860,439  
 FY 2028 Total Authorized Funding by Category: \$271,860,439

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-034	SH 180	C	ARLINGTON	ARLINGTON	\$3,600,000
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE:	07/2026
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID:	11853.2
DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	4.57
						VOC (LBS/DAY):	5.52

Project History: MPO MILESTONE POLICY PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$270,000									
Right Of Way:	\$3,567,805									
Construction:	\$3,600,000	\$3,600,000	5:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000	
Construction Engineering:	\$164,484									
Contingencies:	\$321,637									
Indirects:	\$113,844									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$8,037,770</b>			<b>Funding by Share:</b>	<b>\$2,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$3,600,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-043	IH 20/SH 183	C,E	FORT WORTH	TXDOT-FORT WORTH	\$52,485,095
LIMITS FROM:	AT CHISHOLM TRAIL					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	13019
DESCRIPTION:	ADD NB/SB DIRECT CONNECT RAMPS					FUNDING CATEGORY:	2M, 7, SW PE
REMARKS:						MTP REFERENCE:	INT1-30.31.1

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$1,400,000									
Right Of Way:	\$0									
Construction:	\$51,085,095	\$52,485,095	2M:	\$24,868,076	\$6,217,019	\$0	\$0	\$0	\$31,085,095	
Construction Engineering:	\$2,313,131		7:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000	
Contingencies:	\$2,561,742		SW PE:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000	
Indirects:	\$879,172									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$58,239,140</b>			<b>Funding by Share:</b>	<b>\$41,988,076</b>	<b>\$10,497,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,485,095</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0080-07-099	US 377	C,E,R	BENBROOK	TXDOT-FORT WORTH	\$15,755,682
LIMITS FROM:	AT RM 2871					REV DATE: 07/2026	
LIMITS TO:						MPO PROJECT ID: 21019	
DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					FUNDING CATEGORY:	2M, 5, 7, SW PE, SW ROW
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A
						<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$755,682								
Construction:	\$14,000,000	\$15,755,682	2M: \$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$857,142		5: \$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$0		7: \$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Indirects:	\$388,393		SW PE: \$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Bond Financing:	\$0		SW ROW: \$0	\$755,682	\$0	\$0	\$0	\$755,682	
<b>Total Project Cost:</b>	<b>\$17,001,217</b>								
<b>Funding by Share:</b>			<b>\$12,000,000</b>	<b>\$3,755,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,755,682</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	C	FORT WORTH	FORT WORTH	\$3,938,625
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE: 07/2026	
LIMITS TO:						MPO PROJECT ID: 11684.2	
DESCRIPTION:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	FP3-003, FP3-006, FP3-007, FP3-012, FP3-014, TT2-004, TT2-006, TT3-002, TT2-002, TT2-007, TT3-003, TT3-004
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$858,953								
Right Of Way:	\$0								
Construction:	\$3,938,625	\$3,938,625	TDC: \$0	\$0	\$0	\$787,725	\$0	\$787,725	
Construction Engineering:	\$0		7: \$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,797,578</b>								
<b>Funding by Share:</b>			<b>\$3,938,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,938,625</b>	

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-070	SH 183	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	AT PUMPHREY					REV DATE: 07/2026	
LIMITS TO:						MPO PROJECT ID: 13064	
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE: TSMO2-001, TSMO2-002	

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,000,000	<b>\$6,000,000</b>							
Right Of Way:	\$3,000,000								
Construction:	\$22,576,484		SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$1,772,254		SW ROW:	\$800,000	\$2,200,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$0								
Indirects:	\$654,718								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$31,003,456</b>								
<b>Funding by Share:</b>			<b>\$3,200,000</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-094	SH 199	E,R	VARIOUS	TXDOT-FORT WORTH	\$14,000,000
LIMITS FROM:	NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE					REV DATE: 07/2026	
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID: 13037	
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE: RSA1-2.280.725, RSA1-2.280.740	

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$10,000,000	<b>\$14,000,000</b>							
Right Of Way:	\$4,000,000								
Construction:	\$68,661,515		SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$4,124,644		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$4,126,295								
Indirects:	\$2,034,263								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$92,946,717</b>								
<b>Funding by Share:</b>			<b>\$9,600,000</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>	

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-380	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,342,842
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11619.2
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	TSSF2-003

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7:	Authorized Funding by Category/Share					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,342,842	<b>\$3,342,842</b>		\$2,674,274	\$668,568	\$0	\$0	\$0	\$3,342,842
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,342,842</b>			<b>Funding by Share: \$2,674,274</b>	<b>\$668,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,342,842</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-412	VARIOUS	C	VARIOUS	TXDOT-FORT WORTH	\$2,900,000
LIMITS FROM:	VARIOUS LOCATIONS ON US 180 AND SH 121					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	53076.4
DESCRIPTION:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-009

Project History:

Total Project Cost Information:		Cost of Approved Phases:	5:	Authorized Funding by Category/Share					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,900,000	<b>\$2,900,000</b>		\$2,320,000	\$580,000	\$0	\$0	\$0	\$2,900,000
Construction Engineering:	\$178,246								
Contingencies:	\$116,000								
Indirects:	\$87,464								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,281,710</b>			<b>Funding by Share: \$2,320,000</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,900,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-427	VA	C	VARIOUS	NCTCOG	\$1,700,000
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE:	07/2026
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID:	11612.4
DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; REGIONAL VANPOOL PROGRAM FOR EASTERN & WESTERN SUBREGION; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASST					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,700,000	\$1,700,000	TDC: \$0	\$0	\$0	\$340,000	\$0	\$340,000	
Construction Engineering:	\$0		7: \$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,700,000</b>								
			<b>Funding by Share:</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-431	VA	C	VARIOUS	NCTCOG	\$3,750,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11616.2
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	TSMO2-002
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,750,000	\$3,750,000	TDC: \$0	\$0	\$0	\$750,000	\$0	\$750,000	
Construction Engineering:	\$0		5: \$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,750,000</b>								
			<b>Funding by Share:</b>	<b>\$3,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-436	VA	C	VARIOUS	NCTCOG	\$275,000
LIMITS FROM:	PROGRAM OVERSIGHT COORDINATION AND COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,					REV DATE:	07/2026
LIMITS TO:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA;					MPO PROJECT ID:	11633.5
DESCRIPTION:	DBE PRGM, & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TR2-005
	<b>Project History:</b>					TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$275,000	<b>\$275,000</b>	TDC:	\$0	\$0	\$0	\$55,000	\$0	\$55,000
Construction Engineering:	\$0		7:	\$275,000	\$0	\$0	\$0	\$0	\$275,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$275,000</b>								
			<b>Funding by Share:</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-439	VA	C	VARIOUS	NCTCOG	\$585,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11635.3
DESCRIPTION:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-WSA1					MTP REFERENCE:	AQ3-004, MO3-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$585,000	<b>\$585,000</b>	3RTR121:	\$0	\$0	\$585,000	\$0	\$0	\$585,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$585,000</b>								
			<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$585,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$585,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-441	VA	C	VARIOUS	NCTCOG	\$2,460,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES					REV DATE:	07/2026
LIMITS TO:	INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT TECHNICAL ASSISTANCE					MPO PROJECT ID:	11647.4
DESCRIPTION:	REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	SD2-001, BP2-001
	<b>Project History:</b>					TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,460,000	<b>\$2,460,000</b>	TDC:	\$0	\$0	\$0	\$492,000	\$0	\$492,000
Construction Engineering:	\$0		7:	\$2,460,000	\$0	\$0	\$0	\$0	\$2,460,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,460,000</b>		<b>Funding by Share:</b>	<b>\$2,460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,460,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-446	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11661.1
DESCRIPTION:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR121-WSA1					MTP REFERENCE:	F3-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$250,000	<b>\$250,000</b>	3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$250,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-449	VA	C	VARIOUS	NCTCOG	\$765,000
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE:	07/2026
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID:	11678.1
DESCRIPTION:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TT2-004, TT2-006, TT2-007, TT3-001, TT3-002, TT3-003, TT3-004

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$765,000	<b>\$765,000</b>	TDC: \$0	\$0	\$0	\$153,000	\$0	\$153,000	
Construction Engineering:	\$0		7: \$765,000	\$0	\$0	\$0	\$0	\$765,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$765,000</b>								
			<b>Funding by Share:</b>	<b>\$765,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$765,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-451	VA	C	VARIOUS	NCTCOG	\$1,900,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE:	07/2026
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID:	11691.2
DESCRIPTION:	DATA HUB SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORD WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-008, TSMO2-009, TSSF2-002

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,900,000	<b>\$1,900,000</b>	TDC: \$0	\$0	\$0	\$380,000	\$0	\$380,000	
Construction Engineering:	\$0		7: \$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,900,000</b>								
			<b>Funding by Share:</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-453	VA	C	VARIOUS	NCTCOG	\$3,150,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS					REV DATE:	07/2026
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID:	11694.2
DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS (SUCH AS BEST PRACTICE GUIDES AND TEMPLATE POLICIES), AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ3-003, AQ3-004, CF2-001, CF2-002, CF2-003, CF2-004, CF2-005, CF3-001, CF3-002, CF3-003, CF3-004

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,150,000	\$3,150,000	TDC:	\$0	\$0	\$0	\$630,000	\$0	\$630,000
Construction Engineering:	\$0		7:	\$3,150,000	\$0	\$0	\$0	\$0	\$3,150,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,150,000</b>		<b>Funding by Share:</b>	<b>\$3,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,150,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-456	VA	C	VARIOUS	NCTCOG	\$150,000
LIMITS FROM:	SIGNAGE AND STRIPING ASSESSMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	20269.1
DESCRIPTION:	INVENTORY SIGNAGE ALONG REGIONAL LIMITED ACCESS FREEWAYS TO MONITOR AND RECORD POORLY LOCATED OR INCORRECT SIGNAGE CONDITIONS THAT MAY CONTRIBUTE TO CONGESTION OR UNSAFE TRAFFIC CONDITIONS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR-WSA1					MTP REFERENCE:	TSSF3-006

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$150,000	\$150,000	3RTR121:	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$150,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	C	HALTOM CITY	HALTOM CITY	\$3,383,318
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	07/2026
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
DESCRIPTION:	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	TDC, 7
REMARKS:	SPLIT CONSTRUCTION PHASE INTO TWO CSJS (CMAQ IN CSJ 0902-90-302) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
					<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$829,342								
Right Of Way:	\$2,103,034								
Construction:	\$3,866,790	<b>\$3,383,318</b>	TDC:	\$0	\$0	\$0	\$676,664	\$0	\$676,664
Construction Engineering:	\$250,774		7:	\$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,422,207</b>		<b>Funding by Share:</b>	<b>\$3,383,318</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,383,318</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE:	07/2026
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID:	21033
DESCRIPTION:	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TR2-003, SD2-001
					<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$800,000	<b>\$800,000</b>	TDC:	\$0	\$0	\$0	\$160,000	\$0	\$160,000
Construction Engineering:	\$0		7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>		<b>Funding by Share:</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	C	HASLET	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	07/2026
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
DESCRIPTION:	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	TDC, 5, 7
REMARKS:						MTP REFERENCE:	TSMO2-001, FP3-011
						NOX (LBS/DAY):	.16
						VOC (LBS/DAY):	.07
						<b>Project History:</b>	TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$2,000,000								
Construction:	\$20,000,000	\$20,000,000	TDC: \$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	
Construction Engineering:	\$1,902,307		5: \$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000	
Contingencies:	\$1,248,092		7: \$13,500,000	\$0	\$0	\$0	\$0	\$13,500,000	
Indirects:	\$702,763								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$27,853,162</b>								
			<b>Funding by Share:</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-302	CS	C	HALTOM CITY	HALTOM CITY	\$483,472
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	07/2026
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
DESCRIPTION:	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	TDC, 5
REMARKS:	SPLIT CONSTRUCTION PHASE INTO TWO CSJS (STBG IN CSJ 0902-90-164) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
						NOX (LBS/DAY):	.13
						VOC (LBS/DAY):	.13
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$829,342								
Right Of Way:	\$2,103,034								
Construction:	\$3,866,790	\$483,472	TDC: \$0	\$0	\$0	\$96,694	\$0	\$96,694	
Construction Engineering:	\$250,774		5: \$483,472	\$0	\$0	\$0	\$0	\$483,472	
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,422,207</b>								
			<b>Funding by Share:</b>	<b>\$483,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$483,472</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-334	VA	C	VARIOUS	FORT WORTH	\$9,300,000
LIMITS FROM:	EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24021
DESCRIPTION:	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPIING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM					FUNDING CATEGORY:	3LC, TDC, 5
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY					MTP REFERENCE:	SD2-001, BP2-002
						NOX (LBS/DAY):	.78
						VOC (LBS/DAY):	.94
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$9,300,000	<b>\$9,300,000</b>	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$415,973		TDC:	\$0	\$0	\$0	\$1,660,000	\$0	\$1,660,000
Contingencies:	\$627,750		5:	\$8,300,000	\$0	\$0	\$0	\$0	\$8,300,000
Indirects:	\$287,905								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,631,628</b>								
			<b>Funding by Share:</b>	<b>\$8,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$9,300,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-336	CS	C	RIVER OAKS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE:	07/2026
LIMITS TO:	SH 183					MPO PROJECT ID:	24023
DESCRIPTION:	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	NRSA1-FTW-108, BP2-002
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$3,000,000	<b>\$3,000,000</b>	TDC:	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Construction Engineering:	\$160,759		7:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$280,800								
Indirects:	\$95,143								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,036,702</b>								
			<b>Funding by Share:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-341	CS	T	FORT WORTH	FWTA	\$500,000
LIMITS FROM:	ON EAST ROSEDALE STREET AND VEAL STREET					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25012.3
DESCRIPTION:	CONSTRUCT TRANSIT PORTICO STATION, INCLUDING REAL-TIME ARRIVAL/DEPARTURE INFORMATION					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TR2-003
	<b>Project History:</b>					PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; 100,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$500,000	\$500,000	TDC: \$0	\$0	\$0	\$100,000	\$0	\$100,000	
Construction Engineering:	\$0		7: \$500,000	\$0	\$0	\$0	\$0	\$500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$500,000</b>								
			<b>Funding by Share:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-360	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$21,219,500
LIMITS FROM:	BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING					REV DATE:	07/2026
LIMITS TO:	US 81/287					MPO PROJECT ID:	24019.1
DESCRIPTION:	CONSTRUCT 2 TO 4 LANE GRADE SEPARATION OVER UPRR WITH SHARED-USE PATH; SEGMENT 5					FUNDING CATEGORY:	3LC, 10
REMARKS:	LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND BNSF					MTP REFERENCE:	BP2-002, NRSA1-FTW-113, TSMO2-001
	<b>Project History:</b>					RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,697,220								
Right Of Way:	\$0								
Construction:	\$21,219,500	\$21,219,500	3LC: \$0	\$0	\$0	\$0	\$774,516	\$774,516	
Construction Engineering:	\$966,606		10: \$16,355,987	\$0	\$0	\$4,088,997	\$0	\$20,444,984	
Contingencies:	\$580,939								
Indirects:	\$515,286								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$24,979,551</b>								
			<b>Funding by Share:</b>	<b>\$16,355,987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,088,997</b>	<b>\$774,516</b>	<b>\$21,219,500</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-366	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	VARIOUS LOCATIONS ON IH 30 AND SH 121					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	53076.3
DESCRIPTION:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-009
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36
						<b>Project History:</b>	RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902- 00-412

Total Project Cost Information:		Cost of Approved Phases:	5:	Authorized Funding by Category/Share					Funding By Category	
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$2,500,000	<b>\$2,500,000</b>		\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Construction Engineering:	\$153,660									
Contingencies:	\$100,000									
Indirects:	\$75,400									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$2,829,060</b>			<b>Funding by Share:</b>	<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-368	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	\$3,300,000
LIMITS FROM:	VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	53076.2
DESCRIPTION:	INSTALL NEW ITS FIBER OPTIC CABLE AND EQUIPMENT					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-009
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36
						<b>Project History:</b>	RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902- 00-412

Total Project Cost Information:		Cost of Approved Phases:	5:	Authorized Funding by Category/Share					Funding By Category	
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$3,300,000	<b>\$3,300,000</b>		\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000	
Construction Engineering:	\$242,506									
Contingencies:	\$157,820									
Indirects:	\$118,996									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$3,819,322</b>			<b>Funding by Share:</b>	<b>\$2,640,000</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-213	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$13,500,000
LIMITS FROM:	IH 820					REV DATE:	07/2026
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	13002.1
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-28.20.1

**Project History:** RELATED TO TIP 13002/CSJ 1068-01-230

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$3,500,000							
Construction:	\$1,413,561,648	\$13,500,000	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$40,993,288		\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Contingencies:	\$110,399,165							
Indirects:	\$170,542,260							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,748,996,361</b>							
<b>Funding by Share:</b>			<b>\$0</b>	<b>\$13,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	E,R	ARLINGTON	TXDOT-FORT WORTH	\$33,800,000
LIMITS FROM:	WEST OF COOPER ST					REV DATE:	07/2026
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13001
DESCRIPTION:	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-28.40.3

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$8,300,000							
Right Of Way:	\$25,500,000							
Construction:	\$222,180,450	\$33,800,000	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
Construction Engineering:	\$17,352,293		\$11,600,000	\$13,900,000	\$0	\$0	\$0	\$25,500,000
Contingencies:	\$26,805,450							
Indirects:	\$6,443,233							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$306,581,426</b>							
<b>Funding by Share:</b>			<b>\$18,240,000</b>	<b>\$15,560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,800,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-017	IH 30	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	E OF WALSH RANCH PKWY					REV DATE:	07/2026
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID:	13061.3
DESCRIPTION:	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	BP2-002, NRSA1-28.10.1

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	<b>\$25,000,000</b>							
Right Of Way:	\$20,000,000								
Construction:	\$17,893,921		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$744,129		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$824,107								
Indirects:	\$282,828								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$44,744,985</b>								
<b>Funding by Share:</b>			<b>\$12,000,000</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$4,800,000
LIMITS FROM:	WEST OF AVE F					REV DATE:	07/2026
LIMITS TO:	MAIN STREET					MPO PROJECT ID:	11955.1
DESCRIPTION:	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,100,000	<b>\$4,800,000</b>							
Right Of Way:	\$3,700,000								
Construction:	\$23,464,286		SW PE:	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$1,180,254		SW ROW:	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000
Contingencies:	\$1,142,857								
Indirects:	\$680,464								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$31,267,861</b>								
<b>Funding by Share:</b>			<b>\$0</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800,000</b>	

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-03-036	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$1,147,000
LIMITS FROM:	MAIN STREET					REV DATE:	07/2026
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID:	11955.2
DESCRIPTION:	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
						<b>Project History:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$400,000								
Right Of Way:	\$747,000								
Construction:	\$11,817,232	\$1,147,000	SW PE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$869,748		SW ROW:	\$0	\$747,000	\$0	\$0	\$0	\$747,000
Contingencies:	\$210,089								
Indirects:	\$342,700								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$14,386,769</b>								
			<b>Funding by Share:</b>	<b>\$0</b>	<b>\$1,147,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,147,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-04-047	FM 917	E,R	VARIOUS	TXDOT-FORT WORTH	\$14,000,000
LIMITS FROM:	IH 35W					REV DATE:	07/2026
LIMITS TO:	NORTH OF CR 515					MPO PROJECT ID:	53072
DESCRIPTION:	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-2.740.250, RSA1-2.740.275

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$9,000,000								
Construction:	\$187,357,923	\$14,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$11,990,907		SW ROW:	\$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000
Contingencies:	\$11,962,002								
Indirects:	\$5,433,380								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$230,744,212</b>								
			<b>Funding by Share:</b>	<b>\$4,800,000</b>	<b>\$9,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$10,690,000
LIMITS FROM:	SH 171					REV DATE: 07/2026	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: BP2-002, NRSA1-FTW-43	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,270,000								
Right Of Way:	\$7,420,000								
Construction:	\$51,473,836	\$10,690,000	SW PE: \$2,616,000	\$654,000	\$0	\$0	\$0	\$3,270,000	
Construction Engineering:	\$3,294,325		SW ROW: \$1,976,000	\$5,444,000	\$0	\$0	\$0	\$7,420,000	
Contingencies:	\$3,286,384								
Indirects:	\$1,492,741								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$70,237,286</b>		<b>Funding by Share:</b>	<b>\$4,592,000</b>	<b>\$6,098,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,690,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-159	SH 360	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$4,345,974
LIMITS FROM:	TRINITY RIVER					REV DATE: 07/2026	
LIMITS TO:	POST AND PADDOCK					MPO PROJECT ID: 14092	
DESCRIPTION:	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS					FUNDING CATEGORY: 3LC, SW ROW	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER					MTP REFERENCE: NRSA1-9.20.1, BP2-002	

Project History: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,345,974								
Right Of Way:	\$2,000,000								
Construction:	\$68,449,690	\$4,345,974	3LC: \$0	\$0	\$0	\$0	\$2,345,974	\$2,345,974	
Construction Engineering:	\$3,354,035		SW ROW: \$800,000	\$1,200,000	\$0	\$0	\$0	\$2,000,000	
Contingencies:	\$5,858,532								
Indirects:	\$1,985,041								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$83,993,272</b>		<b>Funding by Share:</b>	<b>\$800,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,345,974</b>	<b>\$4,345,974</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	C,R	GRAND PRAIRIE	GRAND PRAIRIE	\$3,189,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE:	07/2026
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID:	14081
DESCRIPTION:	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; CMAQ FOR SIDEWALKS ONLY					MTP REFERENCE:	BP2-002, NRSA1-FTW-80
					NOX (LBS/DAY):	.06	VOC (LBS/DAY): .07

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$650,000								
Right Of Way:	\$300,000								
Construction:	\$3,089,000	\$3,189,000	3LC: \$0	\$0	\$0	\$0	\$100,000	\$100,000	
Construction Engineering:	\$215,837		5: \$720,000	\$180,000	\$0	\$0	\$0	\$900,000	
Contingencies:	\$3,372,458		7: \$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000	
Indirects:	\$97,801								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,725,096</b>								
			<b>Funding by Share:</b>	<b>\$2,471,200</b>	<b>\$617,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$3,189,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2855-01-029	RM 2871	E,R	VARIOUS	TXDOT-FORT WORTH	\$5,500,000
LIMITS FROM:	IH 20					REV DATE:	07/2026
LIMITS TO:	US 377					MPO PROJECT ID:	24027
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	3LC, SW PE, SW ROW
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY					MTP REFERENCE:	BP2-002, RSA1-1.335.250

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,500,000								
Right Of Way:	\$1,000,000								
Construction:	\$128,053,469	\$5,500,000	3LC: \$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	
Construction Engineering:	\$10,000,976		SW PE: \$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0		SW ROW: \$400,000	\$600,000	\$0	\$0	\$0	\$1,000,000	
Indirects:	\$3,713,551								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$147,267,996</b>								
			<b>Funding by Share:</b>	<b>\$1,200,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$5,500,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	3516-01-017	FM 3325	E,R	WILLOW PARK	TXDOT-FORT WORTH	\$12,000,000
LIMITS FROM:	FM 1886					REV DATE: 07/2026	
LIMITS TO:	IH 20					MPO PROJECT ID: 55279	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-FTW-88	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$10,000,000								
Construction:	\$293,966,614	\$12,000,000	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$18,813,863		\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	
Contingencies:	\$18,862,126								
Indirects:	\$8,525,032								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$352,167,635</b>								
			<b>Funding by Share:</b>	<b>\$1,600,000</b>	<b>\$10,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>

FY 2029 Total YOE Cost of Approved Phases:	\$309,465,508
FY 2029 Total Authorized Funding by Share:	\$309,465,508
FY 2029 Total Authorized Funding by Category:	\$309,465,508

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-037	FM 1187	C	ALEDO	TXDOT-FORT WORTH	\$14,740,000
LIMITS FROM:	MAVERICK ST					REV DATE: 07/2026	
LIMITS TO:	FM 5					MPO PROJECT ID: 14041	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 2M, 5	
REMARKS:	CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY					MTP REFERENCE: TSMO2-001, TSMO2-005, RSA1-2.545.260	
						NOX (LBS/DAY): .32 VOC (LBS/DAY): .18	
					<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$519,060								
Right Of Way:	\$790,301								
Construction:	\$14,740,000	<b>\$14,740,000</b>	2M:	\$10,760,000	\$2,690,000	\$0	\$0	\$0	\$13,450,000
Construction Engineering:	\$956,294		5:	\$1,032,000	\$258,000	\$0	\$0	\$0	\$1,290,000
Contingencies:	\$0								
Indirects:	\$466,878								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,472,533</b>		<b>Funding by Share:</b>	<b>\$11,792,000</b>	<b>\$2,948,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,740,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-07-083	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	NORTH OF CR 2195					REV DATE: 07/2026	
LIMITS TO:	NORTH OF US 380					MPO PROJECT ID: 13004.2	
DESCRIPTION:	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001	
					<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$4,000,000								
Construction:	\$87,172,750	<b>\$6,000,000</b>	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$2,407,070		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$2,398,063								
Indirects:	\$1,175,169								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$99,153,052</b>		<b>Funding by Share:</b>	<b>\$1,600,000</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	C,E,R	VARIOUS	TXDOT-FORT WORTH	\$92,182,188
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE:	07/2026
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55302
DESCRIPTION:	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	2M, 4, SW PE, SW ROW
REMARKS:						MTP REFERENCE:	TSMO2-001, NRSA1-1.30.2, MO3-001
						<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	\$92,182,188	2M:	\$33,120,000	\$8,280,000	\$0	\$0	\$0	\$41,400,000
Right Of Way:	\$2,500,000		4:	\$34,625,750	\$8,656,438	\$0	\$0	\$0	\$43,282,188
Construction:	\$84,682,188		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$2,243,194		SW ROW:	\$1,600,000	\$900,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$2,828,571								
Indirects:	\$1,117,743								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$98,371,696</b>								
			<b>Funding by Share:</b>	<b>\$73,345,750</b>	<b>\$18,836,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,182,188</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-09-012	BU 81-D	C,E,R	DECATUR	TXDOT-FORT WORTH	\$7,140,000
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION					REV DATE:	07/2026
LIMITS TO:	NORTH OF CR 2090					MPO PROJECT ID:	13004.3
DESCRIPTION:	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					FUNDING CATEGORY:	2M, SW PE, SW ROW
REMARKS:						MTP REFERENCE:	TSMO2-001
						<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013- 07-083

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$40,000	\$7,140,000	2M:	\$5,040,000	\$1,260,000	\$0	\$0	\$0	\$6,300,000
Right Of Way:	\$800,000		SW PE:	\$32,000	\$8,000	\$0	\$0	\$0	\$40,000
Construction:	\$6,300,000		SW ROW:	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$263,224								
Contingencies:	\$219,643								
Indirects:	\$161,727								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,784,594</b>								
			<b>Funding by Share:</b>	<b>\$5,472,000</b>	<b>\$1,668,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,140,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$73,000,000
LIMITS FROM:	SOUTH OF ALTAMESA BLVD					REV DATE:	07/2026
LIMITS TO:	SH 174					MPO PROJECT ID:	55208
DESCRIPTION:	RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	BP2-002, FT1-5.80.1, FT1-5.80.2

**Project History:** RELATED TO TIP 53070/CSJ 0014-02-055

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$37,000,000								
Right Of Way:	\$36,000,000								
Construction:	\$839,599,211	\$73,000,000	SW PE: \$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000	
Construction Engineering:	\$65,572,698		SW ROW: \$15,200,000	\$20,800,000	\$0	\$0	\$0	\$36,000,000	
Contingencies:	\$101,295,297								
Indirects:	\$24,348,377								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,103,815,583</b>		<b>Funding by Share:</b>	<b>\$44,800,000</b>	<b>\$28,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-055	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	SOUTH OF GARDEN ACRES					REV DATE:	07/2026
LIMITS TO:	SOUTH OF ALSBURY BLVD					MPO PROJECT ID:	53070
DESCRIPTION:	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	BP2-002, FT1-5.80.2

**Project History:** RELATED TO TIP 55208/CSJ 0014-02-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$20,000,000								
Construction:	\$165,886,608	\$25,000,000	SW PE: \$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$13,022,099		SW ROW: \$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000	
Contingencies:	\$14,100,893								
Indirects:	\$4,810,712								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$222,820,312</b>		<b>Funding by Share:</b>	<b>\$12,000,000</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-098	IH 35W	E,R	BURLESON	TXDOT-FORT WORTH	\$15,800,000
LIMITS FROM:	FM 3391/E RENFRO ST					REV DATE:	07/2026
LIMITS TO:	SOUTH OF US 67					MPO PROJECT ID:	55241
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES WITH 2/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND ADD SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	MTP SEGMENT (5.100.1) IS LONGER THAN TIP LIMITS; 2 LANE SECTION AND DISCONTINUOUS SECTION APPEAR SOUTH OF TIP LIMITS BUT WITHIN MTP LIMITS					MTP REFERENCE:	BP2-002, FT1-5.100.1, FT1-5.90.1, FT1-5.90.2

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$10,800,000								
Construction:	\$653,214,291	\$15,800,000	SW PE: \$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$51,016,036		SW ROW: \$6,400,000	\$4,400,000	\$0	\$0	\$0	\$10,800,000	
Contingencies:	\$78,808,478								
Indirects:	\$18,943,214								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$817,782,019</b>		<b>Funding by Share:</b>	<b>\$10,400,000</b>	<b>\$5,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-106	IH 35W	E,R	BURLESON	TXDOT-FORT WORTH	\$12,000,000
LIMITS FROM:	SH 174					REV DATE:	07/2026
LIMITS TO:	FM 3391/E RENFRO STREET					MPO PROJECT ID:	55301
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	BP2-002, FT1-5.90.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$7,000,000								
Construction:	\$119,803,180	\$12,000,000	SW PE: \$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$3,474,292		SW ROW: \$2,400,000	\$4,600,000	\$0	\$0	\$0	\$7,000,000	
Contingencies:	\$14,453,919								
Indirects:	\$9,356,628								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$159,088,019</b>		<b>Funding by Share:</b>	<b>\$6,400,000</b>	<b>\$5,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-04-089	IH 35W	E,R	ALVARADO	TXDOT-FORT WORTH	\$15,000,000
LIMITS FROM:	S OF US 67					REV DATE:	07/2026
LIMITS TO:	S OF CR 401					MPO PROJECT ID:	55294
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	THIS CSJ IS PART OF A LONGER MTP SEGMENT WITH FRONTAGE ROADS IMPLEMENTED BY 2026 IN ANOTHER SECTION; THIS SECTION IS 2/4 EXISTING					MTP REFERENCE:	BP2-002, FT1-5.100.1

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$11,000,000	\$15,000,000							
Right Of Way:	\$4,000,000		SW PE:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Construction:	\$147,856,573		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$11,547,598								
Contingencies:	\$17,838,482								
Indirects:	\$4,287,841								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$196,530,494</b>		<b>Funding by Share:</b>	<b>\$10,400,000</b>	<b>\$4,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-037	US 287	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	ON US 81/287 FROM AVONDALE HASLET RD					REV DATE:	07/2026
LIMITS TO:	IH 35W					MPO PROJECT ID:	55027
DESCRIPTION:	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	FRONTAGE ROADS FOR THIS MTP SEGMENT ARE BEING IMPLEMENTED UNDER TIP 13063/CSJ 0014-15-078					MTP REFERENCE:	FT1-1.40.2, MO3-001

**Project History:**

RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	\$25,000,000							
Right Of Way:	\$20,000,000		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$123,106,538		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$10,260,005								
Contingencies:	\$11,362,733								
Indirects:	\$3,899,609								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$173,628,885</b>		<b>Funding by Share:</b>	<b>\$12,000,000</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-087	US 81	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$40,717,812
LIMITS FROM:	WISE/TARRANT COUNTY LINE					REV DATE:	07/2026
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID:	53074
DESCRIPTION:	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	4, SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RD2-002, MO3-001
	<b>Project History:</b>					RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$4,000,000								
Construction:	\$34,717,812	<b>\$40,717,812</b>	4:	\$27,774,250	\$6,943,562	\$0	\$0	\$0	\$34,717,812
Construction Engineering:	\$877,414		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$732,143		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$539,089								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$42,866,458</b>								
			<b>Funding by Share:</b>	<b>\$30,974,250</b>	<b>\$9,743,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,717,812</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-285	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$10,130,000
LIMITS FROM:	IH 20					REV DATE:	07/2026
LIMITS TO:	SOUTH OF ALTAMESA BLVD					MPO PROJECT ID:	55255
DESCRIPTION:	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	MTP TPC INCLUDES COSTS FOR 5.80.2 AS WELL, WHICH GOES TO SH 174; THIS PROJECT ONLY COVERS APPROX. 1/8 OF THE MTP CORRIDOR					MTP REFERENCE:	BP2-002, FT1-5.80.1
	<b>Project History:</b>					RELATED TO TIP 55208/CSJ 0014-02-050	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$5,130,000								
Construction:	\$102,607,942	<b>\$10,130,000</b>	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$8,013,680		SW ROW:	\$1,704,000	\$3,426,000	\$0	\$0	\$0	\$5,130,000
Contingencies:	\$12,379,361								
Indirects:	\$2,975,630								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$136,106,613</b>								
			<b>Funding by Share:</b>	<b>\$5,704,000</b>	<b>\$4,426,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,130,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-149	SH 174	E,R	BURLESON	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	IH 35W					REV DATE: 07/2026	
LIMITS TO:	RENFRO ST					MPO PROJECT ID: 55295	
DESCRIPTION:	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	COST FOR MTP ID 5.80.1 COVERS COST FOR 5.80.2 AND RSA1-1.385.225					MTP REFERENCE:	BP2-002, RSA1-1.385.225

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$15,000,000								
Construction:	\$117,380,041	\$20,000,000	SW PE: \$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$9,167,381		SW ROW: \$4,000,000	\$11,000,000	\$0	\$0	\$0	\$15,000,000	
Contingencies:	\$14,161,574								
Indirects:	\$3,404,021								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$164,113,017</b>								
			<b>Funding by Share:</b>	<b>\$4,000,000</b>	<b>\$16,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-067	SH 183	E,R	RIVER OAKS	TXDOT-FORT WORTH	\$11,000,000
LIMITS FROM:	SH 199					REV DATE: 07/2026	
LIMITS TO:	IH 30					MPO PROJECT ID: 55183	
DESCRIPTION:	RECONSTRUCT 4 MAIN LANES TO 4 MAIN LANES FROM SH 199 TO WHITE SETTLEMENT RD AND RECONSTRUCT AND WIDEN 4 MAIN LANES TO 6 MAIN LANES FROM WHITE SETTLEMENT RD TO IH 30; CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$8,000,000								
Construction:	\$245,798,376	\$11,000,000	SW PE: \$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$19,196,853		SW ROW: \$3,200,000	\$4,800,000	\$0	\$0	\$0	\$8,000,000	
Contingencies:	\$29,654,887								
Indirects:	\$7,128,153								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$312,778,269</b>								
			<b>Funding by Share:</b>	<b>\$3,200,000</b>	<b>\$7,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-068	SH 199	E,R	LAKE WORTH	TXDOT-FORT WORTH	\$38,891,500
LIMITS FROM:	NORTH OF AZLE AVENUE					REV DATE:	07/2026
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID:	13005
DESCRIPTION:	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-14.20.8, TSMO2-005
						<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$13,891,500								
Right Of Way:	\$25,000,000								
Construction:	\$370,000,000	\$38,891,500	SW PE: \$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500	
Construction Engineering:	\$5,857,031		SW ROW: \$19,000,000	\$6,000,000	\$0	\$0	\$0	\$25,000,000	
Contingencies:	\$5,859,375								
Indirects:	\$2,888,672								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$423,496,578</b>		<b>Funding by Share:</b>	<b>\$19,000,000</b>	<b>\$19,891,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,891,500</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-03-060	SH 121	C	FORT WORTH	TXDOT-FORT WORTH	\$142,000,000
LIMITS FROM:	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)					REV DATE:	07/2026
LIMITS TO:	RIVERSIDE DR					MPO PROJECT ID:	54102.1
DESCRIPTION:	RECONSTRUCT IH 35W & SH 121 FRONTAGE ROADS FROM NORTH OF TRE TO RIVERSIDE DRIVE TO CONNECT TO SH 121 FRONTAGE ROADS (0/2 TO 2 LANES) & RECONSTRUCT SYLVANIA RD BRIDGE AND ASSOCIATED RAMPS					FUNDING CATEGORY:	3RTR NTE3AB - TC, 10
REMARKS:	RTR - NTE3AB TC					MTP REFERENCE:	RD3-007, RD2-002
						<b>Project History:</b>	CAT 10 IS FOR NTE CONCESSION FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$12,700,000								
Construction:	\$142,000,000	\$142,000,000	3RTR NTE3AB - TC: \$0	\$0	\$45,000,000	\$0	\$0	\$45,000,000	
Construction Engineering:	\$11,116,000		10: \$0	\$97,000,000	\$0	\$0	\$0	\$97,000,000	
Contingencies:	\$4,060,000								
Indirects:	\$3,693,895								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$183,569,895</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$97,000,000</b>	<b>\$45,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	VA	C	VARIOUS	FORT WORTH	\$7,185,375
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	07/2026
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3
DESCRIPTION:	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	3.21
						VOC (LBS/DAY):	3.88
						<b>Project History:</b>	TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; COMPANION CSJ 0902-00-395 CONTAINS ADDITIONAL FUNDING IN FY2028

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$350,000								
Right Of Way:	\$800,000								
Construction:	\$14,700,000	\$7,185,375	TDC:	\$0	\$0	\$0	\$1,437,075	\$0	\$1,437,075
Construction Engineering:	\$528,133		5:	\$7,185,375	\$0	\$0	\$0	\$0	\$7,185,375
Contingencies:	\$797,013								
Indirects:	\$365,534								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,540,680</b>								
			<b>Funding by Share:</b>	<b>\$7,185,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,185,375</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-390	CS	C,E,R	FORT WORTH	FORT WORTH	\$28,280,000
LIMITS FROM:	ALTAMESA/SUBLETT FROM ANGLIN DRIVE					REV DATE:	07/2026
LIMITS TO:	DICK PRICE ROAD					MPO PROJECT ID:	24018
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY					MTP REFERENCE:	NRSA1-FTW-106, BP2-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,480,000								
Right Of Way:	\$2,800,000								
Construction:	\$21,000,000	\$28,280,000	3LC:	\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,000
Construction Engineering:	\$1,171,406		7:	\$16,800,000	\$0	\$0	\$4,200,000	\$0	\$21,000,000
Contingencies:	\$1,171,875								
Indirects:	\$577,735								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$31,201,016</b>								
			<b>Funding by Share:</b>	<b>\$16,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,200,000</b>	<b>\$7,280,000</b>	<b>\$28,280,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-395	VA	C	VARIOUS	FORT WORTH	\$7,514,625
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	07/2026
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3
DESCRIPTION:	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	3.21
						VOC (LBS/DAY):	3.88
						<b>Project History:</b>	COMPANION CSJ 0902-00-235 CONTAINS ADDITIONAL FUNDING IN FY2028

Total Project Cost Information:		Cost of Approved Phases:	5:	Authorized Funding by Category/Share					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$350,000								
Right Of Way:	\$800,000								
Construction:	\$14,700,000	<b>\$7,514,625</b>	\$6,011,700	\$0	\$0	\$1,502,925	\$0	\$7,514,625	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,850,000</b>		<b>Funding by Share:</b>	<b>\$6,011,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,502,925</b>	<b>\$0</b>	<b>\$7,514,625</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-420	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,468,636
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11619.2
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	TSSF2-003

Total Project Cost Information:		Cost of Approved Phases:	7:	Authorized Funding by Category/Share					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,468,636	<b>\$3,468,636</b>	\$2,774,909	\$693,727	\$0	\$0	\$0	\$3,468,636	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,468,636</b>		<b>Funding by Share:</b>	<b>\$2,774,909</b>	<b>\$693,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,468,636</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-325	CS	C	ARLINGTON	ARLINGTON	\$24,845,000
LIMITS FROM:	ON RANDOL MILL RD FROM COOPER ST					REV DATE:	07/2026
LIMITS TO:	CEDARLAND PLAZA DR					MPO PROJECT ID:	14022
DESCRIPTION:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY					MTP REFERENCE:	NRSA1-FTW-104, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,493,445	<b>\$24,845,000</b>							
Right Of Way:	\$11,000,000		3LC:	\$0	\$0	\$0	\$0	\$1,720,000	\$1,720,000
Construction:	\$24,845,000		7:	\$18,500,000	\$0	\$0	\$4,625,000	\$0	\$23,125,000
Construction Engineering:	\$2,609,955								
Contingencies:	\$2,600,188								
Indirects:	\$1,901,569								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$48,450,157</b>		<b>Funding by Share:</b>	<b>\$18,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,625,000</b>	<b>\$1,720,000</b>	<b>\$24,845,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-333	CS	E,R	FORT WORTH	FORT WORTH	\$8,000,000
LIMITS FROM:	ON WESTPORT PARKWAY FROM HIGH MESA					REV DATE:	07/2026
LIMITS TO:	SH 170 FRONTAGE ROAD					MPO PROJECT ID:	24020
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY					MTP REFERENCE:	NRSA1-FTW-107, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000	<b>\$8,000,000</b>							
Right Of Way:	\$7,000,000		3LC:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Construction:	\$6,250,000								
Construction Engineering:	\$431,307								
Contingencies:	\$355,000								
Indirects:	\$191,545								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,227,852</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-338	CS	C	FOREST HILL	TARRANT CO	\$20,000,000
LIMITS FROM:	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD					REV DATE:	07/2026
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID:	24035
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	NRSA1-FTW-103, BP2-002, SD2-001
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$20,000,000	<b>\$20,000,000</b>	TDC:	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000
Construction Engineering:	\$1,420,566		7:	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$1,415,250								
Indirects:	\$693,542								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$26,029,358</b>								
			<b>Funding by Share:</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-340	VA	C	FORT WORTH	FORT WORTH	\$1,250,000
LIMITS FROM:	JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25012.2
DESCRIPTION:	RECONSTRUCT AND MANAGE PARKING (TO BE PUBLICLY OWNED/LEASED), CONSTRUCT STREETScape AND SECURITY ENHANCEMENTS, ADD LIGHTING					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-WSA1					MTP REFERENCE:	SD2-001
						<b>Project History:</b>	PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,250,000	<b>\$1,250,000</b>	3RTR121:	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,250,000</b>								
			<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-342	VA	C	FORT WORTH	FORT WORTH	\$250,000
LIMITS FROM:	BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25012.5
DESCRIPTION:	CONSTRUCTION OF CONTEXT SENSITIVE DESIGN TO MANAGE PUBLIC SPACE TO CREATE/FACILITATE A WALKABLE DESTINATION (STREETSCAPING, LANDSCAPING, ETC)					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-WSA1					MTP REFERENCE:	BP2-002
<b>Project History:</b>						PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	3RTR121:						
Right Of Way:	\$0							
Construction:	\$250,000		\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$250,000</b>	<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-369	CS	C	MANSFIELD	MANSFIELD	\$22,225,000
LIMITS FROM:	SOUTH MATLOCK RD FROM HERITAGE PKWY					REV DATE:	07/2026
LIMITS TO:	RIVER BIRCH DR					MPO PROJECT ID:	24054
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR					FUNDING CATEGORY:	7
REMARKS:	CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS					MTP REFERENCE:	FP3-011, FP3-013, NRSA1-FTW-112, TSMO2-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,275,000	7:						
Right Of Way:	\$500,000							
Construction:	\$22,225,000		\$17,780,000	\$0	\$0	\$4,445,000	\$0	\$22,225,000
Construction Engineering:	\$1,339,660							
Contingencies:	\$2,340,000							
Indirects:	\$792,860							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$29,472,520</b>	<b>Funding by Share:</b>	<b>\$17,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,445,000</b>	<b>\$0</b>	<b>\$22,225,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-374	CS	E,R	FORT WORTH	FORT WORTH	\$7,800,000
LIMITS FROM:	MEACHAM BLVD FROM BLUE MOUND ROAD					REV DATE:	07/2026
LIMITS TO:	IH 35W					MPO PROJECT ID:	24058
DESCRIPTION:	RECONSTRUCT AND WIDEN 2/4 LANE TO 4 LANE ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					MTP REFERENCE:	BP2-002, RSA1-2.450.250, RSA1-2.450.275, RSA1-2.450.300, RSA1-2.450.325, TSMO2-001, TSMO2-002
<b>Project History:</b>						PROJECT CONSISTS OF MULTIPLE 3 LANE AND 4 LANE TRANSITIONAL SECTIONS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$6,300,000	\$7,800,000							
Right Of Way:	\$1,500,000		3LC:	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
Construction:	\$34,200,000		7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$2,871,322								
Contingencies:	\$2,864,400								
Indirects:	\$1,301,068								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$49,036,790</b>		<b>Funding by Share:</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$6,300,000</b>	<b>\$7,800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-405	VA	C	FORT WORTH	FORT WORTH	\$10,000,000
LIMITS FROM:	HERITAGE PARK PEDESTRIAN TRAIL FROM MAIN ST NEAR BELKNAP ST					REV DATE:	07/2026
LIMITS TO:	TRINITY RIVER TRAILS					MPO PROJECT ID:	21007.1
DESCRIPTION:	CONSTRUCT A SHARED USE PATH CONNECTING DOWNTOWN FORT WORTH TO TRAILS ALONG THE TRINITY RIVER					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	2.72
						VOC (LBS/DAY):	3.28
<b>Project History:</b>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$10,000,000							
Right Of Way:	\$0		5:	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
Construction:	\$10,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,000,000</b>		<b>Funding by Share:</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-240	VA	C	FORT WORTH	FORT WORTH	\$7,000,000
LIMITS FROM:	WEST FREEWAY TRAIL ALONG CALMONT AVENUE FROM DALE LANE					REV DATE:	07/2026
LIMITS TO:	SH 183					MPO PROJECT ID:	24059
DESCRIPTION:	CONSTRUCT ON & OFF-STREET BIKE/PED IMPROVEMENTS INCL SHARED USE PATH FROM DALE LN TO GLENROCK DR, BIKE LANES FROM SHENANDOAH RD TO WEST OF BONNIE DR, & SHARED USE PATH FROM WEST OF BONNIE DR TO SH 183; INTERSECTION IMP INCL CROSSWALKS & BIKE/PED SIGNALS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002, TSMO2-001
						NOX (LBS/DAY):	1.78
						VOC (LBS/DAY):	2.15

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$700,000							
Right Of Way:	\$0							
Construction:	\$7,000,000	\$7,000,000	5: \$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
Construction Engineering:	\$308,214							
Contingencies:	\$126,480							
Indirects:	\$102,268							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$8,236,962</b>		<b>Funding by Share: \$5,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$7,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-069	FM 1187	E	FORT WORTH	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	US 377					REV DATE:	07/2026
LIMITS TO:	CHISHOLM TRAIL PARKWAY					MPO PROJECT ID:	50009
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					FUNDING CATEGORY:	SW PE
REMARKS:						MTP REFERENCE:	BP2-002, RSA1-2.545.325

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$6,500,000							
Construction:	\$107,128,221	\$3,000,000	SW PE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$6,983,955							
Contingencies:	\$7,367,949							
Indirects:	\$3,519,875							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$134,500,000</b>		<b>Funding by Share: \$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-02-048	FM 1187	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	OAK GROVE RD					REV DATE:	07/2026
LIMITS TO:	NEWT PATTERSON RD					MPO PROJECT ID:	50011
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANES WITH SHARED USE PATH					FUNDING CATEGORY:	SW PE
REMARKS:						MTP REFERENCE:	BP2-002, RSA1-2.545.435

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,000,000	<b>\$3,000,000</b>	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$800,000								
Construction:	\$57,692,009								
Construction Engineering:	\$3,813,239								
Contingencies:	\$4,022,900								
Indirects:	\$1,921,852								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$71,250,000</b>		<b>Funding by Share:</b>	<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2291-02-009	FM 1187	E	FORT WORTH	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	PARKER COUNTY LINE					REV DATE:	07/2026
LIMITS TO:	US 377					MPO PROJECT ID:	50010
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					FUNDING CATEGORY:	SW PE
REMARKS:						MTP REFERENCE:	BP2-002, RSA1-2.545.300

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,000,000	<b>\$3,000,000</b>	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$10,682,000								
Construction Engineering:	\$683,648								
Contingencies:	\$682,000								
Indirects:	\$309,778								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,357,426</b>		<b>Funding by Share:</b>	<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-093	IH 20	E,R	ARLINGTON	TXDOT-FORT WORTH	\$7,000,000
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE:	07/2026
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13027.2
DESCRIPTION:	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	PROJECT LIMITS ARE WITHIN LARGER LIMITS OF MTP ID FT1-30.60.2 (WHICH COVERS FRONTAGE ROAD WORK); REMAINING SCOPE IS COVERED UNDER MTP ID MO3-001					MTP REFERENCE:	FT1-30.60.2, MO3-001
<b>Project History:</b>						REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	\$7,000,000							
Right Of Way:	\$2,000,000		SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$96,633,928		SW ROW:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$6,909,326								
Contingencies:	\$7,348,214								
Indirects:	\$2,802,384								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$120,693,852</b>								
			<b>Funding by Share:</b>	<b>\$4,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-094	IH 20	E,R	ARLINGTON	TXDOT-FORT WORTH	\$25,500,000
LIMITS FROM:	LITTLE ROAD					REV DATE:	07/2026
LIMITS TO:	PARK SPRINGS BLVD					MPO PROJECT ID:	55043.1
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	MTP SEGMENT LIMITS ARE LONGER THAN TIP LIMITS; FRONTAGE ROADS BETWEEN US 287 AND PARK SPRINGS ARE DISCONTINUOUS, WHILE TIP PROJECT FROM LITTLE ROAD TO PARK SPRINGS IS CONTINUOUS					MTP REFERENCE:	BP2-002, FT1-30.60.1
<b>Project History:</b>						PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$20,500,000	\$25,500,000							
Right Of Way:	\$5,000,000		SW PE:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
Construction:	\$200,000,000		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$14,882,588								
Contingencies:	\$16,482,143								
Indirects:	\$5,656,554								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$262,521,285</b>								
			<b>Funding by Share:</b>	<b>\$20,400,000</b>	<b>\$5,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
FORT WORTH DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	2418-01-013	FM 1810	C,R	DECATUR	TXDOT-FORT WORTH	\$39,000,000
LIMITS FROM:	WEST OF CR 1170					REV DATE:	07/2026
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810					MPO PROJECT ID:	13004.1
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810					FUNDING CATEGORY:	2M, SW ROW
REMARKS:						MTP REFERENCE:	TSMO2-001, NRSA1-FTW-65
<b>Project History:</b>						REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,600,000	<b>\$39,000,000</b>							
Right Of Way:	\$6,500,000								
Construction:	\$32,500,000		2M:	\$26,000,000	\$6,500,000	\$0	\$0	\$0	\$32,500,000
Construction Engineering:	\$1,279,904		SW ROW:	\$1,200,000	\$5,300,000	\$0	\$0	\$0	\$6,500,000
Contingencies:	\$661,787								
Indirects:	\$459,371								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$46,001,062</b>								
<b>Funding by Share:</b>			<b>\$27,200,000</b>	<b>\$11,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,000,000</b>	

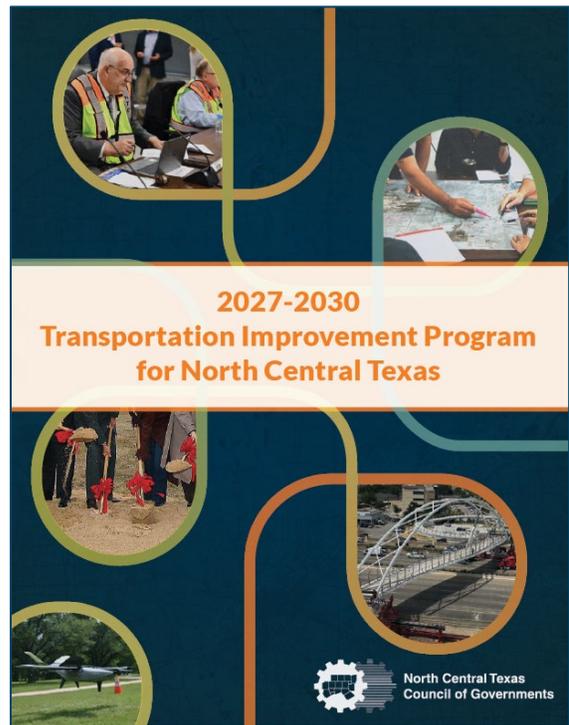
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2855-01-022	RM 2871	E,R	VARIOUS	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	IH 30					REV DATE:	07/2026
LIMITS TO:	IH 20					MPO PROJECT ID:	53071
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-1.335.250

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000	<b>\$2,000,000</b>							
Right Of Way:	\$1,000,000								
Construction:	\$211,426,868		SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$13,531,320		SW ROW:	\$400,000	\$600,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$13,498,701								
Indirects:	\$6,131,379								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$246,588,268</b>								
<b>Funding by Share:</b>			<b>\$1,200,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	

<b>FY 2030 Total YOE Cost of Approved Phases:</b>	<b>\$778,920,136</b>
<b>FY 2030 Total Authorized Funding by Share:</b>	<b>\$778,920,136</b>
<b>FY 2030 Total Authorized Funding by Category:</b>	<b>\$778,920,136</b>

# Chapter VII Project Listings

## Federally, State, and Regionally Funded Roadway Projects – Dallas District



DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-02-012	VA	E	DALLAS	DALLAS	\$8,045,329
LIMITS FROM:	ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE					REV DATE:	07/2026
LIMITS TO:	LOOP TRAIL AT SIMPSON STUART					MPO PROJECT ID:	25107.1
DESCRIPTION:	PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS					FUNDING CATEGORY:	Cat 10 - RAISE Grant
REMARKS:						MTP REFERENCE:	
						<b>Project History:</b>	CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$8,045,329							
Right Of Way:	\$0							
Construction:	\$70,000,000	\$8,045,329	Cat 10 - RAISE Grant: \$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$78,045,329</b>		<b>Funding by Share: \$6,436,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,609,066</b>	<b>\$0</b>	<b>\$8,045,329</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-106	DNT	E	VARIOUS	NTTA	\$25,300,000
LIMITS FROM:	FM 428					REV DATE:	07/2026
LIMITS TO:	CR 60					MPO PROJECT ID:	20299.2
DESCRIPTION:	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA					MTP REFERENCE:	FT1-21.10.1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$25,300,000							
Right Of Way:	\$43,527,989							
Construction:	\$362,733,240	\$25,300,000	3LC: \$0	\$0	\$0	\$0	\$25,300,000	\$25,300,000
Construction Engineering:	\$12,695,663							
Contingencies:	\$5,440,999							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$449,697,891</b>		<b>Funding by Share: \$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,300,000</b>	<b>\$25,300,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-159	CS	C	DALLAS	DALLAS	\$27,250,000
LIMITS FROM:	ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET					REV DATE:	07/2026
LIMITS TO:	ROBERT B CULLUM BLVD					MPO PROJECT ID:	25110
DESCRIPTION:	RECONSTRUCT ROADWAY FROM 5/6 TO 5/6 LANES, INCLUDING RETROFIT OF BRIDGE OVER THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS					FUNDING CATEGORY:	10
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, NRSA1-DAL-339

**Project History:** 2023 SAFE STREETS AND ROADS FOR ALL GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$27,250,000	\$27,250,000	10: \$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$27,250,000</b>		<b>Funding by Share:</b>	<b>\$21,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,450,000</b>	<b>\$0</b>	<b>\$27,250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-252	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$83,439,846
LIMITS FROM:	IH 45					REV DATE:	07/2026
LIMITS TO:	FERGUSON RD					MPO PROJECT ID:	13043.1
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-28.60.3

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$51,439,846								
Right Of Way:	\$32,000,000								
Construction:	\$1,466,296,420	\$83,439,846	SW PE: \$0	\$51,439,846	\$0	\$0	\$0	\$51,439,846	
Construction Engineering:	\$86,218,230		SW ROW: \$0	\$32,000,000	\$0	\$0	\$0	\$32,000,000	
Contingencies:	\$91,643,526								
Indirects:	\$42,522,596								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,770,120,618</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$83,439,846</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,439,846</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-178	US 75	C	VARIOUS	TXDOT-DALLAS	\$1,200,000
LIMITS FROM:	WILSON CREEK					REV DATE:	07/2026
LIMITS TO:	EXCHANGE PKWY					MPO PROJECT ID:	24015
DESCRIPTION:	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	5:						
Right Of Way:	\$0							
Construction:	\$1,200,000		\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$53,760							
Contingencies:	\$184,200							
Indirects:	\$34,800							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,472,760</b>	<b>Funding by Share:</b>	<b>\$960,000</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-252	US 75	E	DALLAS	DALLAS	\$360,000
LIMITS FROM:	AT HASKELL AVE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	83216.1
DESCRIPTION:	CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER FOR PROTECTED SIDEWALKS; EXTEND SOUTHBOUND LEFT TURN BAY AND NEW FIBER OPTIC CONNECTIVITY FOR ITS AND IMPROVE CROSSWALKS AND SIDEWALKS					FUNDING CATEGORY:	3LC, 7
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$360,000	3LC: 7:						
Right Of Way:	\$0							
Construction:	\$3,120,000		\$0	\$0	\$0	\$0	\$60,000	\$60,000
Construction Engineering:	\$248,288		\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Contingencies:	\$162,900							
Indirects:	\$91,724							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$3,982,912</b>	<b>Funding by Share:</b>	<b>\$240,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$360,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-092	US 75	C	VARIOUS	TXDOT-DALLAS	\$1,800,000
LIMITS FROM:	SPUR 195/LAUD HOWELL PARKWAY					REV DATE:	07/2026
LIMITS TO:	WILSON CREEK					MPO PROJECT ID:	24015.1
DESCRIPTION:	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36
						<b>Project History:</b>	RELATED TO TIP 24015/CSJ 0047-06-178

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		5:						
Right Of Way:	\$0			\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000
Construction:	\$1,800,000	\$1,800,000							
Construction Engineering:	\$80,640								
Contingencies:	\$276,300								
Indirects:	\$52,200								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,209,140</b>		<b>Funding by Share:</b>	<b>\$1,440,000</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-081	SH 289	C	DALLAS	DALLAS	\$1,200,000
LIMITS FROM:	MCCALLUM BLVD					REV DATE:	07/2026
LIMITS TO:	FRANKFORD RD					MPO PROJECT ID:	24039.1
DESCRIPTION:	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-002
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A
						<b>Project History:</b>	PROJECT RELATED TO TIP 24039/CSJ 0091-06-063

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		5:						
Right Of Way:	\$0			\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Construction:	\$1,200,000	\$1,200,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,200,000</b>		<b>Funding by Share:</b>	<b>\$960,000</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0091-06-063	SH 289	C	DALLAS	DALLAS	\$3,800,000
LIMITS FROM:	IH 635					REV DATE:	07/2026
LIMITS TO:	MCCALLUM BLVD					MPO PROJECT ID:	24039
DESCRIPTION:	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS ALONG PRESTON ROAD					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-002
						NOX (LBS/DAY):	.32
						VOC (LBS/DAY):	.17
						<b>Project History:</b>	RELATED TO TIP 14070/CSJ 0196-07-034 AND TIP 24039.1/CSJ 0091-05-081

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	5:						
Right Of Way:	\$0							
Construction:	\$3,800,000		\$3,040,000	\$760,000	\$0	\$0	\$0	\$3,800,000
Construction Engineering:	\$307,320							
Contingencies:	\$200,000							
Indirects:	\$150,800							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$4,458,120</b>	<b>Funding by Share:</b>	<b>\$3,040,000</b>	<b>\$760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-094	IH 345	E,R	DALLAS	TXDOT-DALLAS	\$65,547,841
LIMITS FROM:	IH 30					REV DATE:	07/2026
LIMITS TO:	SPUR 366					MPO PROJECT ID:	50001
DESCRIPTION:	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-25.10.1
						<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$62,977,337	SW PE: SW ROW:						
Right Of Way:	\$2,570,504							
Construction:	\$1,546,906,178		\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
Construction Engineering:	\$86,744,168		\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
Contingencies:	\$109,283,392							
Indirects:	\$43,223,039							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,851,704,618</b>	<b>Funding by Share:</b>	<b>\$0</b>	<b>\$65,547,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,547,841</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	TARRANT	0094-02-136	SH 183	E,R	VARIOUS	TXDOT-FORT WORTH	\$63,100,000
LIMITS FROM:	BEAR CREEK PARKWAY					REV DATE:	07/2026
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	55035
DESCRIPTION:	RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT MANAGED LANES, 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-22.20.1
<b>Project History:</b>						THE 4 CD LANES WILL NOT BE ADDRESSED IN THIS PROJECT	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$13,100,000								
Right Of Way:	\$50,000,000								
Construction:	\$395,657,463	\$63,100,000	SW PE: \$0	\$13,100,000	\$0	\$0	\$0	\$13,100,000	
Construction Engineering:	\$31,351,808		SW ROW: \$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000	
Contingencies:	\$48,431,600								
Indirects:	\$11,641,516								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$550,182,387</b>		<b>Funding by Share:</b>	<b>\$40,000,000</b>	<b>\$18,100,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$63,100,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-098	US 80	C	FORNEY	TXDOT-DALLAS	\$6,884,505
LIMITS FROM:	SOUTH FRONTAGE ROAD					REV DATE:	07/2026
LIMITS TO:	AT BUFFALO CREEK					MPO PROJECT ID:	50013.2
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					FUNDING CATEGORY:	4, 5, 6
REMARKS:	CMAQ FOR SIDEWALKS ONLY					MTP REFERENCE:	BP2-002, RD3-015
						NOX (LBS/DAY):	.0025
						VOC (LBS/DAY):	.0025
<b>Project History:</b>						REGIONAL 10-YEAR PLAN PROJECT	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$80,000								
Right Of Way:	\$0								
Construction:	\$6,884,505	\$6,884,505	4: \$2,887,223	\$721,806	\$0	\$0	\$0	\$3,609,029	
Construction Engineering:	\$761,098		5: \$220,381	\$55,095	\$0	\$0	\$0	\$275,476	
Contingencies:	\$704,259		6: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	
Indirects:	\$233,565								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,663,427</b>		<b>Funding by Share:</b>	<b>\$5,507,604</b>	<b>\$1,376,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,884,505</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-099	US 80	C	FORNEY	TXDOT-DALLAS	\$10,049,183
LIMITS FROM:	SOUTH FRONTAGE ROAD					REV DATE:	07/2026
LIMITS TO:	AT BUFFALO CREEK RELIEF					MPO PROJECT ID:	50013.4
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					FUNDING CATEGORY:	4, 5, 6
REMARKS:	CMAQ FOR SIDEWALKS ONLY					MTP REFERENCE:	BP2-002, RD3-015
						NOX (LBS/DAY):	.0025
						VOC (LBS/DAY):	.0025

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$80,000								
Right Of Way:	\$0								
Construction:	\$10,049,183	<b>\$10,049,183</b>	4: \$2,242,325	\$560,581	\$0	\$0	\$0	\$2,802,906	
Construction Engineering:	\$1,178,125		5: \$197,022	\$49,255	\$0	\$0	\$0	\$246,277	
Contingencies:	\$683,608		6: \$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000	
Indirects:	\$361,541								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$12,352,457</b>								
			<b>Funding by Share:</b>	<b>\$8,039,347</b>	<b>\$2,009,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,049,183</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-108	US 80	C	FORNEY	TXDOT-DALLAS	\$10,094,023
LIMITS FROM:	AT BUFFALO CREEK					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	50013
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					FUNDING CATEGORY:	4, 5
REMARKS:	CMAQ FOR NEW SIDEWALKS					MTP REFERENCE:	BP2-002, RD3-015
						NOX (LBS/DAY):	.0025
						VOC (LBS/DAY):	.0025

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$80,000								
Right Of Way:	\$0								
Construction:	\$10,094,023	<b>\$10,094,023</b>	4: \$7,921,198	\$1,980,299	\$0	\$0	\$0	\$9,901,497	
Construction Engineering:	\$822,558		5: \$154,021	\$38,505	\$0	\$0	\$0	\$192,526	
Contingencies:	\$249,419								
Indirects:	\$252,425								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,498,425</b>								
			<b>Funding by Share:</b>	<b>\$8,075,219</b>	<b>\$2,018,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,094,023</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-109	US 80	C	FORNEY	TXDOT-DALLAS	\$18,780,751
LIMITS FROM:	AT BUFFALO CREEK RELIEF					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	50013.1
DESCRIPTION:	REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW SIDEWALKS					FUNDING CATEGORY:	4, 5
REMARKS:	CMAQ FOR NEW SIDEWALKS ONLY					MTP REFERENCE:	BP2-002, RD3-015
						NOX (LBS/DAY):	.0025
						VOC (LBS/DAY):	.0025

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$80,000								
Right Of Way:	\$0								
Construction:	\$18,780,751	<b>\$18,780,751</b>	4: \$14,812,927	\$3,703,232	\$0	\$0	\$0	\$18,516,159	
Construction Engineering:	\$1,623,593		5: \$211,674	\$52,918	\$0	\$0	\$0	\$264,592	
Contingencies:	\$492,313								
Indirects:	\$498,245								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,474,902</b>								
			<b>Funding by Share:</b>	<b>\$15,024,601</b>	<b>\$3,756,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,780,751</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-066	US 380	E,R	DENTON	TXDOT-DALLAS	\$20,671,210
LIMITS FROM:	GEESLING RD					REV DATE:	07/2026
LIMITS TO:	LAKEVIEW BLVD					MPO PROJECT ID:	50015
DESCRIPTION:	CONSTRUCT SL 288 ACCESS RAMP FROM US 380 AND RECONSTRUCT ARTERIAL FROM 6 TO 6 LANES					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-100.20.3, MO3-001

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,233,210								
Right Of Way:	\$18,438,000								
Construction:	\$49,626,881	<b>\$20,671,210</b>	SW PE: \$0	\$2,233,210	\$0	\$0	\$0	\$2,233,210	
Construction Engineering:	\$2,939,970		SW ROW: \$0	\$18,438,000	\$0	\$0	\$0	\$18,438,000	
Contingencies:	\$4,918,024								
Indirects:	\$1,581,802								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$79,737,887</b>								
			<b>Funding by Share:</b>	<b>\$0</b>	<b>\$20,671,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,671,210</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-12-007	BUS 287S	C,R	ENNIS	TXDOT-DALLAS	\$61,900,000
LIMITS FROM:	MCKINNEY STREET					REV DATE:	07/2026
LIMITS TO:	BRECKENRIDGE STREET					MPO PROJECT ID:	14028
DESCRIPTION:	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES					FUNDING CATEGORY:	2M, 3LC, 5, 7, 11, SW ROW
REMARKS:	LOCAL CONTRIBUTION PAID BY UNION PACIFIC; CMAQ IS FOR A GRADE SEPARATION AND PEDESTRIAN IMPROVEMENTS ONLY					MTP REFERENCE:	TSMO2-001, FP3-001, FP3-013
						NOX (LBS/DAY):	.02
						VOC (LBS/DAY):	.01
					<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT; NO ROW BEING PURCHASED, PAYING FOR CLOSING ACCESS, SO NO LOCAL MATCH REQUIRED	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$7,000,000								
Right Of Way:	\$1,500,000								
Construction:	\$60,400,000	\$61,900,000	2M:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
Construction Engineering:	\$4,312,209		3LC:	\$0	\$0	\$0	\$0	\$2,680,000	\$2,680,000
Contingencies:	\$2,326,885		5:	\$19,176,000	\$4,794,000	\$0	\$0	\$0	\$23,970,000
Indirects:	\$1,547,699		7:	\$15,000,000	\$3,750,000	\$0	\$0	\$0	\$18,750,000
Bond Financing:	\$0		11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
<b>Total Project Cost:</b>	<b>\$77,086,793</b>		SW ROW:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000

<b>Funding by Share:</b>	<b>\$47,376,000</b>	<b>\$11,844,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,680,000</b>	<b>\$61,900,000</b>
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-092	IH 35	C	VARIOUS	TXDOT-DALLAS	\$196,881,863
LIMITS FROM:	NORTH OF RECTOR					REV DATE:	07/2026
LIMITS TO:	SOUTH OF FM 455					MPO PROJECT ID:	55197.5
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5, 12
REMARKS:	CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, FT1-3.10.1, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36
					<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.6/CSJ 0195-02-091	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$9,850,106								
Right Of Way:	\$0								
Construction:	\$196,881,863	\$196,881,863	5:	\$4,771,200	\$1,192,800	\$0	\$0	\$0	\$5,964,000
Construction Engineering:	\$10,512,620		12:	\$152,734,290	\$38,183,573	\$0	\$0	\$0	\$190,917,863
Contingencies:	\$10,516,826								
Indirects:	\$5,184,796								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$232,946,211</b>								

<b>Funding by Share:</b>	<b>\$157,505,490</b>	<b>\$39,376,373</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,881,863</b>
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DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-036	SS 366	C	DALLAS	DALLAS	\$4,754,490
LIMITS FROM:	SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET					REV DATE:	07/2026
LIMITS TO:	ST PAUL STREET					MPO PROJECT ID:	14070.1
DESCRIPTION:	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS					FUNDING CATEGORY:	5, 7
REMARKS:						MTP REFERENCE:	TSMO2-002, TSMO2-006, TSMO2-007
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A
						<b>Project History:</b>	RELATED TO TIP 14070/CSJ 0196-07-034

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,754,490	<b>\$4,754,490</b>	5:	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
Construction Engineering:	\$399,516		7:	\$3,053,592	\$0	\$0	\$763,398	\$0	\$3,816,990
Contingencies:	\$260,000								
Indirects:	\$196,040								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,610,046</b>								
			<b>Funding by Share:</b>	<b>\$3,803,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,898</b>	<b>\$0</b>	<b>\$4,754,490</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0260-02-055	US 67	C	MIDLOTHIAN	TXDOT-DALLAS	\$1,100,000
LIMITS FROM:	MAIN ST					REV DATE:	07/2026
LIMITS TO:	WARD ROAD					MPO PROJECT ID:	24016
DESCRIPTION:	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36
						<b>Project History:</b>	RELATED TO TIP 24016.1/CSJ 0261-02-086 AND TIP 24016.2/0261-01-052

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$60,000								
Right Of Way:	\$0								
Construction:	\$1,100,000	<b>\$1,100,000</b>	5:	\$880,000	\$220,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$82,500								
Contingencies:	\$108,240								
Indirects:	\$31,900								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,382,640</b>								
			<b>Funding by Share:</b>	<b>\$880,000</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0261-01-052	US 67	C	VARIOUS	TXDOT-DALLAS	\$1,200,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	07/2026
LIMITS TO:	MAIN ST					MPO PROJECT ID:	24016.2
DESCRIPTION:	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36
						<b>Project History:</b>	RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.1/CSJ 0261-02-086

Total Project Cost Information:		Cost of Approved Phases:	5:	Authorized Funding by Category/Share					
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$72,500								
Right Of Way:	\$0								
Construction:	\$1,200,000	\$1,200,000		\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$90,000								
Contingencies:	\$118,080								
Indirects:	\$34,800								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,515,380</b>			<b>Funding by Share:</b>	<b>\$960,000</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-02-086	US 67	C	CEDAR HILL	TXDOT-DALLAS	\$1,200,000
LIMITS FROM:	BELT LINE ROAD					REV DATE:	07/2026
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	24016.1
DESCRIPTION:	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36
						<b>Project History:</b>	RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.2/CSJ 0261-01-052

Total Project Cost Information:		Cost of Approved Phases:	5:	Authorized Funding by Category/Share					
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$60,000								
Right Of Way:	\$0								
Construction:	\$1,200,000	\$1,200,000		\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$90,000								
Contingencies:	\$118,080								
Indirects:	\$34,800								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,502,880</b>			<b>Funding by Share:</b>	<b>\$960,000</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	C	DALLAS	DALLAS	\$987,250
LIMITS FROM:	AT CARBONDALE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25066.2
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-001, BP2-002
						NOX (LBS/DAY):	.15
						VOC (LBS/DAY):	.19

**Project History:** JOPPA NEIGHBORHOOD IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	5:	Authorized Funding by Category/Share					Funding By Category	
				Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$212,750									
Right Of Way:	\$50,000									
Construction:	\$987,250	<b>\$987,250</b>		\$789,800	\$197,450	\$0	\$0	\$0	\$987,250	
Construction Engineering:	\$82,763									
Contingencies:	\$54,300									
Indirects:	\$30,575									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$1,417,638</b>			<b>Funding by Share:</b>	<b>\$789,800</b>	<b>\$197,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$987,250</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	\$7,550,000
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE:	07/2026
LIMITS TO:	IMPLEMENT PROJECTS FOCUSED ON EMERGING TRANSPORTATION TECHNOLOGIES THAT IMPROVE SAFETY, EFFICIENCY, AND CONNECTIVITY; COORDINATING AND IMPLEMENTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND					MPO PROJECT ID:	16008
DESCRIPTION:	CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING ROADWAY SAFETY TECHNOLOGIES, FOOD DESERT ELIMINATION, DELIVERY ROBOTS AND DRONES, NEXT-GEN TRAFFIC SIGNALS AND AUTONOMOUS SHUTTLES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TT2-001, TT2-004, TT3-001, TT3-002, TT3-003, TT3-004, TT3-005, TT3-008, TT2-006

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	TDC:	7:	Authorized Funding by Category/Share					Funding By Category	
					Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0										
Right Of Way:	\$0										
Construction:	\$9,200,000	<b>\$7,550,000</b>			\$0	\$0	\$1,510,000	\$0	\$0	\$1,510,000	
Construction Engineering:	\$0				\$7,550,000	\$0	\$0	\$0	\$0	\$7,550,000	
Contingencies:	\$0										
Indirects:	\$0										
Bond Financing:	\$0										
<b>Total Project Cost:</b>	<b>\$9,200,000</b>				<b>Funding by Share:</b>	<b>\$7,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,550,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-424	VA	C	VARIOUS	DART	\$4,900,000
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH SILVER LINE STATION					REV DATE:	07/2026
LIMITS TO:	SHILOH STATION					MPO PROJECT ID:	14073.3
DESCRIPTION:	COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, AND DALLAS)					FUNDING CATEGORY:	3RTR121
REMARKS:						MTP REFERENCE:	BP2-002
	<b>Project History:</b>					PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL; RTR FUNDS PROVIDES PARTIAL MATCH TO FEDERAL FUNDS ON CSJ 0918-00-437	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$40,750,000	\$4,900,000	3RTR121: \$0	\$0	\$4,900,000	\$0	\$0	\$4,900,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$40,750,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-429	VA	C	VARIOUS	TXDOT-DALLAS	\$6,375,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11618.2
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	TSSF2-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,375,000	\$6,375,000	7: \$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,375,000</b>		<b>Funding by Share:</b>	<b>\$5,100,000</b>	<b>\$1,275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,375,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-435	VA	C	VARIOUS	NCTCOG	\$3,110,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE:	07/2026
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID:	11647.2
DESCRIPTION:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	BP2-001, BP2-002, SD2-001, SD2-003, SD2-002
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,110,000	\$3,110,000	TDC:	\$0	\$0	\$0	\$622,000	\$0	\$622,000
Construction Engineering:	\$0		7:	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,110,000</b>		<b>Funding by Share:</b>	<b>\$3,110,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,110,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-437	VA	T	VARIOUS	DART	\$35,850,000
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH SILVER LINE STATION					REV DATE:	07/2026
LIMITS TO:	SHILOH STATION					MPO PROJECT ID:	14073.3
DESCRIPTION:	COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, AND DALLAS)					FUNDING CATEGORY:	5, 9TA Set Aside
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	20.83
						VOC (LBS/DAY):	25.14
						<b>Project History:</b>	PART OF 2025 TXDOT TASA CALL FOR PROJECTS AWARDED NOVEMBER 2025; COTTON BELT TRAIL PROJECT #11; PHASE 3A OF TRAIL; RTR FUNDS ON CSJ 0918-00-424 PROVIDE MATCH TO FEDERAL FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$40,750,000	\$35,850,000	5:	\$7,600,000	\$0	\$0	\$1,900,000	\$0	\$9,500,000
Construction Engineering:	\$0		9TA Set Aside:	\$25,000,000	\$0	\$0	\$1,350,000	\$0	\$26,350,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$40,750,000</b>		<b>Funding by Share:</b>	<b>\$32,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250,000</b>	<b>\$0</b>	<b>\$35,850,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-438	VA	C	VARIOUS	NCTCOG	\$950,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE:	07/2026
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID:	11660.1
DESCRIPTION:	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121 - ESA2					MTP REFERENCE:	AQ2-002, AQ3-003, AQ3-006, CF2-002, CF2-003, CF2-004, CF3-001, CF3-003, CF3-004

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$950,000	\$950,000	\$0	\$0	\$950,000	\$0	\$0	\$950,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$950,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-444	VA	C	VARIOUS	NCTCOG	\$2,765,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE:	07/2026
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID:	11691.1
DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007, TSSF2-002

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,765,000	\$2,765,000	\$0	\$0	\$0	\$553,000	\$0	\$553,000	
Construction Engineering:	\$0		\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,765,000</b>		<b>\$2,765,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,765,000</b>	

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-445	VA	C	VARIOUS	NCTCOG	\$1,360,300
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE:	07/2026
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;					MPO PROJECT ID:	11612.3
DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
	<b>Project History:</b>					TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,360,300	\$1,360,300	TDC:	\$0	\$0	\$0	\$272,060	\$0	\$272,060
Construction Engineering:	\$0		7:	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,360,300</b>								
<b>Funding by Share:</b>				<b>\$1,360,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,360,300</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-455	VA	C	VARIOUS	NCTCOG	\$3,200,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE:	07/2026
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID:	11694.1
DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ3-003, AQ3-004, CF2-001, CF2-002, CF2-003, CF2-004, CF2-005, CF3-001, CF3-002, CF3-003, CF3-004
	<b>Project History:</b>					TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,200,000	\$3,200,000	TDC:	\$0	\$0	\$0	\$640,000	\$0	\$640,000
Construction Engineering:	\$0		7:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,200,000</b>								
<b>Funding by Share:</b>				<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-465	VA	C	VARIOUS	NCTCOG	\$4,500,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11616.1
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	TSMO2-002
						NOX (LBS/DAY):	724.02
						VOC (LBS/DAY):	517.16
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,500,000	\$4,500,000	TDC:	\$0	\$0	\$0	\$900,000	\$0	\$900,000
Construction Engineering:	\$0		5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,500,000</b>								
			<b>Funding by Share:</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-468	CS	E	ROWLETT	ROWLETT	\$10,120,000
LIMITS FROM:	ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD					REV DATE:	07/2026
LIMITS TO:	GLEN HILL DRIVE					MPO PROJECT ID:	24012
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR121-DA2; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT					MTP REFERENCE:	NRSA1-DAL-358

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$10,120,000								
Right Of Way:	\$0								
Construction:	\$50,000,000	\$10,120,000	3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$3,870,000	\$3,870,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$60,120,000</b>								
			<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$1,250,000</b>	<b>\$3,870,000</b>	<b>\$10,120,000</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-471	CS	E,R	VARIOUS	DALLAS CO	\$8,200,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE:	07/2026
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID:	21032.3
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; CSJ 0918-07-515 CONTAINS BALANCE OF FUNDS					MTP REFERENCE:	NRSA1-DAL-330
				<b>Project History:</b>	RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; RELATED TO 2024 RAISE GRANT		

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,500,000								
Right Of Way:	\$3,700,000								
Construction:	\$29,290,000	\$8,200,000	3RTR121:	\$0	\$0	\$4,200,000	\$0	\$0	\$4,200,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$37,490,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$8,200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-474	VA	C	VARIOUS	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24017
DESCRIPTION:	INSTALL NEW DYNAMIC MESSAGE SIGNS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007
						NOX (LBS/DAY):	2048.06 VOC (LBS/DAY): 326.36

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000	5:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$300,000								
Contingencies:	\$393,600								
Indirects:	\$116,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,809,600</b>		<b>Funding by Share:</b>	<b>\$3,200,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-483	VA	C	VARIOUS	NCTCOG	\$2,100,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE:	07/2026
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.2
DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	TDC, 5, 7
REMARKS:						MTP REFERENCE:	AQ2-001, AQ2-004, AQ3-003, PI3-004, PI3-005
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,100,000	\$2,100,000	TDC:	\$0	\$0	\$0	\$420,000	\$0
Construction Engineering:	\$0		5:	\$1,050,000	\$0	\$0	\$0	\$0
Contingencies:	\$0		7:	\$1,050,000	\$0	\$0	\$0	\$0
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,100,000</b>							
			<b>Funding by Share:</b>	<b>\$2,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
								<b>\$2,100,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-495	VA	C	VARIOUS	NCTCOG	\$700,000
LIMITS FROM:	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION					REV DATE:	07/2026
LIMITS TO:	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,					MPO PROJECT ID:	16008.1
DESCRIPTION:	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-009, TT3-002
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$700,000	\$700,000	TDC:	\$0	\$0	\$0	\$140,000	\$0
Construction Engineering:	\$0		7:	\$700,000	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$700,000</b>							
			<b>Funding by Share:</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
								<b>\$700,000</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-503	VA	C	VARIOUS	TXDOT-DALLAS	\$5,821,500
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11618.3
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	TSSF2-002

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,821,500	\$5,821,500	7: \$4,657,200	\$1,164,300	\$0	\$0	\$0	\$5,821,500	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,821,500</b>		<b>Funding by Share: \$4,657,200</b>	<b>\$1,164,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,821,500</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-516	VA	C	VARIOUS	NCTCOG	\$260,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11655.2
DESCRIPTION:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE MAINTENANCE & NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$260,000	\$260,000	TDC: \$0	\$0	\$0	\$52,000	\$0	\$52,000	
Construction Engineering:	\$0		7: \$260,000	\$0	\$0	\$0	\$0	\$260,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$260,000</b>		<b>Funding by Share: \$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,000</b>	

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DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	C,R	WAXAHACHIE	WAXAHACHIE	\$4,450,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2026
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
DESCRIPTION:	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	.52
						VOC (LBS/DAY):	.63

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$650,000	5:						
Right Of Way:	\$1,200,000		\$3,560,000	\$0	\$0	\$890,000	\$0	\$4,450,000
Construction:	\$3,250,000							
Construction Engineering:	\$235,693							
Contingencies:	\$96,720							
Indirects:	\$78,205							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$5,510,618</b>	<b>Funding by Share:</b>	<b>\$3,560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$890,000</b>	<b>\$0</b>	<b>\$4,450,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-249	CS	E,R	ANNA	ANNA	\$7,495,000
LIMITS FROM:	FERGUSON PKWY FROM ELM STREET					REV DATE:	07/2026
LIMITS TO:	THE COLLIN COUNTY OUTER LOOP					MPO PROJECT ID:	14077
DESCRIPTION:	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	BP2-002, MO3-002, NRSA1-DAL-309, SD2-001

Project History: ADDITIONAL ENGINEERING FUNDS IN FY2021 AND FY2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,701,520	7:						
Right Of Way:	\$5,390,000		\$5,996,000	\$0	\$0	\$1,499,000	\$0	\$7,495,000
Construction:	\$40,150,000							
Construction Engineering:	\$916,499							
Contingencies:	\$914,290							
Indirects:	\$415,289							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$53,487,598</b>	<b>Funding by Share:</b>	<b>\$5,996,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,499,000</b>	<b>\$0</b>	<b>\$7,495,000</b>

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DALLAS DISTRICT PROJECTS  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-269	VA	C	PLANO	PLANO	\$3,200,000
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	07/2026
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057
DESCRIPTION:	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	1.82
						VOC (LBS/DAY):	2.19
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$3,200,000	<b>\$3,200,000</b>	TDC:	\$0	\$0	\$0	\$640,000	\$0	\$640,000
Construction Engineering:	\$186,409		5:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Contingencies:	\$214,080								
Indirects:	\$99,008								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,699,497</b>								
			<b>Funding by Share:</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	C	PROSPER	PROSPER	\$900,000
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	21071
DESCRIPTION:	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-001
						NOX (LBS/DAY):	.24
						VOC (LBS/DAY):	.13

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$100,000								
Right Of Way:	\$0								
Construction:	\$900,000	<b>\$900,000</b>	5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction Engineering:	\$66,210								
Contingencies:	\$43,440								
Indirects:	\$24,460								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,134,110</b>								
			<b>Funding by Share:</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$900,000</b>

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DALLAS DISTRICT PROJECTS  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-287	VA	C	DALLAS	DALLAS	\$1,299,175
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	07/2026
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
DESCRIPTION:	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					FUNDING CATEGORY:	5
REMARKS:	CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS AND CONTAINS BALANCE OF CONSTRUCTION FUNDS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	4.03
						VOC (LBS/DAY):	4.87

**Project History:** LANE REDUCTION TO ACCOMMODATE BIKE LANES

Total Project Cost Information:		Cost of Approved Phases:	5:	Authorized Funding by Category/Share					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$47,493								
Right Of Way:	\$0								
Construction:	\$3,489,175	\$1,299,175		\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175
Construction Engineering:	\$86,965								
Contingencies:	\$35,687								
Indirects:	\$28,856								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,688,176</b>			<b>Funding by Share: \$1,039,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$259,835</b>	<b>\$0</b>	<b>\$1,299,175</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-288	VA	C	DALLAS	DALLAS	\$2,190,000
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	07/2026
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
DESCRIPTION:	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					FUNDING CATEGORY:	TDC, 5
REMARKS:	CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS & RELATED CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUNDS AND CONTAINS BALANCE OF CONSTRUCTION FUNDS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	4.03
						VOC (LBS/DAY):	4.87

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LANE REDUCTION TO ACCOMMODATE BIKE LANES

Total Project Cost Information:		Cost of Approved Phases:	TDC:	5:	Authorized Funding by Category/Share					Funding By Category
					Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$47,493									
Right Of Way:	\$0									
Construction:	\$3,489,175	\$2,190,000			\$0	\$0	\$0	\$438,000	\$0	
Construction Engineering:	\$86,965				\$2,190,000	\$0	\$0	\$0	\$0	
Contingencies:	\$35,687									
Indirects:	\$28,856									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$3,688,176</b>				<b>Funding by Share: \$2,190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,190,000</b>

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DALLAS DISTRICT PROJECTS  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-299	VA	C	FRISCO	FRISCO	\$1,848,000
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE:	07/2026
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	14094
DESCRIPTION:	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	.36
						VOC (LBS/DAY):	.43
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$1,848,000	<b>\$1,848,000</b>	TDC:	\$0	\$0	\$0	\$369,600	\$0	\$369,600
Construction Engineering:	\$165,151		5:	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
Contingencies:	\$102,400								
Indirects:	\$62,362								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,377,913</b>								
			<b>Funding by Share:</b>	<b>\$1,848,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,848,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-301	VA	C	PLANO	PLANO	\$5,175,000
LIMITS FROM:	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,					REV DATE:	07/2026
LIMITS TO:	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR					MPO PROJECT ID:	25109
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
						NOX (LBS/DAY):	66.89
						VOC (LBS/DAY):	47.68
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$517,500								
Right Of Way:	\$0								
Construction:	\$5,175,000	<b>\$5,175,000</b>	TDC:	\$0	\$0	\$0	\$1,035,000	\$0	\$1,035,000
Construction Engineering:	\$417,312		5:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
Contingencies:	\$258,750								
Indirects:	\$157,579								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,526,141</b>								
			<b>Funding by Share:</b>	<b>\$5,175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,175,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-310	CS	R	DALLAS	DALLAS	\$125,000
LIMITS FROM:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24004
DESCRIPTION:	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSMO2-001, BP2-002
	<b>Project History:</b>					TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$165,000							
Right Of Way:	\$125,000							
Construction:	\$1,650,000	\$125,000	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Construction Engineering:	\$112,802							
Contingencies:	\$112,530							
Indirects:	\$51,113							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,216,445</b>							
<b>Funding by Share:</b>			<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-313	CS	E,R	WYLIE	WYLIE	\$3,000,000
LIMITS FROM:	ON KREYMER LANE FROM SH 78					REV DATE:	07/2026
LIMITS TO:	CRESCENT OAK					MPO PROJECT ID:	24037
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL					MTP REFERENCE:	BP2-002, NRSA1-DAL-212, TSMO2-001, TSMO2-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$1,000,000							
Construction:	\$23,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Construction Engineering:	\$1,257,912							
Contingencies:	\$1,254,880							
Indirects:	\$569,992							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$29,082,784</b>							
<b>Funding by Share:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-25-029	CS	C	ROCKWALL	ROCKWALL	\$15,000,000
LIMITS FROM:	ON VILLAGE DRIVE FROM LAGUNA DRIVE					REV DATE:	07/2026
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID:	24011
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD					FUNDING CATEGORY:	3RTR121, 3RTR161
REMARKS:	RTR 121-RC1; RTR 121-RC2; RTR 161-RC2					MTP REFERENCE:	NRSA1-DAL-360

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$0							
Construction:	\$15,000,000	\$15,000,000	3RTR121: \$0	\$0	\$11,306,824	\$2,826,706	\$0	\$14,133,530
Construction Engineering:	\$0		3RTR161: \$0	\$0	\$693,176	\$173,294	\$0	\$866,470
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$16,500,000</b>							
<b>Funding by Share:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-46-343	VA	T	VARIOUS	DCTA	\$2,000,000
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11639.2
DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY DCTA					MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,000,000	\$2,000,000	3LC: \$0	\$0	\$0	\$0	\$875,000	\$875,000
Construction Engineering:	\$0		7: \$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,000,000</b>							
<b>Funding by Share:</b>			<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$875,000</b>	<b>\$2,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-360	CS	E,R	LEWISVILLE	LEWISVILLE	\$4,150,000
LIMITS FROM:	ON MILL STREET FROM PURNELL STREET					REV DATE:	07/2026
LIMITS TO:	HARVARD STREET					MPO PROJECT ID:	24046
DESCRIPTION:	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS					FUNDING CATEGORY:	TDC, 7
REMARKS:	RELATED TO CSJ 0918-46-359					MTP REFERENCE:	BP2-002, RD2-001, SD2-001
<b>Project History:</b>						TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$650,000								
Construction:	\$18,535,000	\$4,150,000	TDC:	\$0	\$0	\$0	\$830,000	\$0	\$830,000
Construction Engineering:	\$77,054		7:	\$4,150,000	\$0	\$0	\$0	\$0	\$4,150,000
Contingencies:	\$31,620								
Indirects:	\$25,567								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$22,819,241</b>								
<b>Funding by Share:</b>			<b>\$4,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,150,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-361	VA	R	FRISCO	FRISCO	\$450,000
LIMITS FROM:	ON LEGACY DRIVE FROM MAIN STREET					REV DATE:	07/2026
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	24043
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO					MTP REFERENCE:	NRSA1-DAL-375

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,800,000								
Right Of Way:	\$450,000								
Construction:	\$17,000,000	\$450,000	3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction Engineering:	\$1,162,202		7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
Contingencies:	\$1,159,400								
Indirects:	\$526,623								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$22,098,225</b>								
<b>Funding by Share:</b>			<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$450,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	R	VARIOUS	DALLAS CO	\$6,487,850
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	07/2026
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY					MTP REFERENCE:	NRSA1-DAL-191

Project History: PART OF DOUBLE HOCKEY STICKS PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,521,215								
Right Of Way:	\$6,487,850								
Construction:	\$27,106,175	\$6,487,850	3LC: \$0	\$0	\$0	\$0	\$1,860,000	\$1,860,000	
Construction Engineering:	\$1,100,673		7: \$3,702,280	\$0	\$0	\$925,570	\$0	\$4,627,850	
Contingencies:	\$1,098,020								
Indirects:	\$498,743								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$39,812,676</b>								
			<b>Funding by Share:</b>	<b>\$3,702,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$925,570</b>	<b>\$1,860,000</b>	<b>\$6,487,850</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	C	SACHSE	SACHSE	\$36,647,000
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					REV DATE:	07/2026
LIMITS TO:	NORTH OF SACHSE ROAD					MPO PROJECT ID:	14024
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS CO; CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS					MTP REFERENCE:	BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	.94
						VOC (LBS/DAY):	1.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,630,400								
Right Of Way:	\$3,214,400								
Construction:	\$36,647,000	\$36,647,000	3LC: \$0	\$0	\$0	\$0	\$5,955,138	\$5,955,138	
Construction Engineering:	\$2,001,108		5: \$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125	
Contingencies:	\$1,996,284		7: \$23,351,790	\$0	\$0	\$5,837,947	\$0	\$29,189,737	
Indirects:	\$906,752								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$47,395,944</b>								
			<b>Funding by Share:</b>	<b>\$24,553,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,138,372</b>	<b>\$5,955,138</b>	<b>\$36,647,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	R	GLENN HEIGHTS	GLENN HEIGHTS	\$3,329,417
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	07/2026
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES					MTP REFERENCE:	TSMO2-001, BP2-002, NRSA1-DAL-307

**Project History:** RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000	<b>\$3,329,417</b>	3LC:						
Right Of Way:	\$5,958,917		\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417	
Construction:	\$37,478,049								
Construction Engineering:	\$2,025,215								
Contingencies:	\$2,301,179								
Indirects:	\$917,676								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$49,681,036</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,329,417</b>	<b>\$3,329,417</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-274	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					REV DATE:	07/2026
LIMITS TO:	NORTHAVEN TRAIL					MPO PROJECT ID:	14065
DESCRIPTION:	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	13.29
						VOC (LBS/DAY):	16.05

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$400,000	<b>\$3,600,000</b>	TDC:							
Right Of Way:	\$0		\$0	\$0	\$0	\$720,000	\$0	\$720,000		
Construction:	\$3,600,000									
Construction Engineering:	\$209,710									
Contingencies:	\$240,840									
Indirects:	\$111,384									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$4,561,934</b>		<b>Funding by Share:</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,600,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	R	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	07/2026
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	2.07
						VOC (LBS/DAY):	1.13

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$352,371	<b>\$2,000,000</b>							
Right Of Way:	\$2,000,000								
Construction:	\$2,052,269		5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering:	\$186,041								
Contingencies:	\$76,344								
Indirects:	\$61,730								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,728,755</b>		<b>Funding by Share:</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	C,R	VARIOUS	HIGHLAND PARK	\$20,050,000
LIMITS FROM:	ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE					REV DATE:	07/2026
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID:	14034
DESCRIPTION:	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS					MTP REFERENCE:	MO3-001, MO3-002, RD2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,900,000	<b>\$20,050,000</b>							
Right Of Way:	\$2,500,000								
Construction:	\$17,550,000		3LC:	\$0	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Construction Engineering:	\$0		7:	\$12,520,000	\$0	\$0	\$3,130,000	\$0	\$15,650,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$21,950,000</b>		<b>Funding by Share:</b>	<b>\$12,520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,130,000</b>	<b>\$4,400,000</b>	<b>\$20,050,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	\$600,000
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	07/2026
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
DESCRIPTION:	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	3LC, TDC, 5
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					MTP REFERENCE:	TSMO2-001, BP2-002
						NOX (LBS/DAY):	10.75
						VOC (LBS/DAY):	12.14
					<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$559,390								
Right Of Way:	\$600,000								
Construction:	\$7,662,535	\$600,000	3LC: \$0	\$0	\$0	\$0	\$100,000	\$100,000	
Construction Engineering:	\$694,619		TDC: \$0	\$0	\$0	\$100,000	\$0	\$100,000	
Contingencies:	\$285,046		5: \$500,000	\$0	\$0	\$0	\$0	\$500,000	
Indirects:	\$230,480								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,032,070</b>								
			<b>Funding by Share:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$600,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-309	CS	C	DALLAS	DALLAS	\$5,000,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2026
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310, WHICH HAS TDCS IN LIEU OF A LOCAL MATCH; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	.96
						VOC (LBS/DAY):	1.15
					<b>Project History:</b>	JOPPA NEIGHBORHOOD IMPROVEMENT	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$900,000								
Right Of Way:	\$400,000								
Construction:	\$7,250,000	\$5,000,000	5: \$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Construction Engineering:	\$291,264								
Contingencies:	\$334,500								
Indirects:	\$154,701								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,330,465</b>								
			<b>Funding by Share:</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	C	DALLAS	DALLAS	\$2,250,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2026
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	TDC, 5
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY): .96	VOC (LBS/DAY): 1.15
				<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT		

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$900,000								
Right Of Way:	\$400,000								
Construction:	\$7,250,000	\$2,250,000	TDC:	\$0	\$0	\$0	\$450,000	\$0	\$450,000
Construction Engineering:	\$291,264		5:	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
Contingencies:	\$334,500								
Indirects:	\$154,701								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,330,465</b>		<b>Funding by Share:</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	R	BALCH SPRINGS	BALCH SPRINGS	\$1,245,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	07/2026
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)					MTP REFERENCE:	NRSA1-DAL-324, BP2-002
						<b>Project History:</b>	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$1,245,000								
Construction:	\$21,131,000	\$1,245,000	3LC:	\$0	\$0	\$0	\$0	\$165,000	\$165,000
Construction Engineering:	\$997,164		7:	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
Contingencies:	\$409,200								
Indirects:	\$330,867								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$29,113,231</b>		<b>Funding by Share:</b>	<b>\$864,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,000</b>	<b>\$165,000</b>	<b>\$1,245,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-352	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON COPENHAGEN AVE FROM E BELT LINE ROAD					REV DATE:	07/2026
LIMITS TO:	SOUTH OF DART ROW					MPO PROJECT ID:	21082
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	NRSA1-DAL-333

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$350,000							
Right Of Way:	\$0							
Construction:	\$1,500,000	<b>\$1,500,000</b>	7: \$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$78,772							
Contingencies:	\$137,592							
Indirects:	\$46,620							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,112,984</b>		<b>Funding by Share: \$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-371	VA	C	DALLAS	DALLAS	\$1,450,000
LIMITS FROM:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					REV DATE:	07/2026
LIMITS TO:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					MPO PROJECT ID:	21052
DESCRIPTION:	CONSTRUCT SIDEWALKS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	.35
						VOC (LBS/DAY):	.43

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$150,000							
Right Of Way:	\$0							
Construction:	\$1,450,000	<b>\$1,450,000</b>	5: \$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
Construction Engineering:	\$131,444							
Contingencies:	\$53,940							
Indirects:	\$43,614							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,828,998</b>		<b>Funding by Share: \$1,160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$1,450,000</b>

DALLAS-FORT WORTH MPO  
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DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-372	CS	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD					REV DATE:	07/2026
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE					MPO PROJECT ID:	21053
DESCRIPTION:	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-002, BP2-002
						NOX (LBS/DAY):	.46
						VOC (LBS/DAY):	.56

**Project History:** RELATED TO TR HOOVER CENTER

Total Project Cost Information:		Cost of Approved Phases:	5:	Authorized Funding by Category/Share					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000								
Right Of Way:	\$0								
Construction:	\$750,000	<b>\$750,000</b>		\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$67,988								
Contingencies:	\$27,900								
Indirects:	\$22,559								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,018,447</b>			<b>Funding by Share: \$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$750,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-383	CS	C	GARLAND	GARLAND	\$4,375,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REV DATE:	07/2026
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID:	21038
DESCRIPTION:	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	BP2-002

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	7:	Authorized Funding by Category/Share					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$625,000								
Right Of Way:	\$0								
Construction:	\$4,375,000	<b>\$4,375,000</b>		\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
Construction Engineering:	\$396,599								
Contingencies:	\$162,750								
Indirects:	\$131,595								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,690,944</b>			<b>Funding by Share: \$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$875,000</b>	<b>\$0</b>	<b>\$4,375,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	R	ROWLETT	ROWLETT	\$500,000
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE:	07/2026
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID:	21077
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED USE PATHS, LIGHTING, AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	RSA1-2.342.300, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$1,253,375									
Right Of Way:	\$500,000									
Construction:	\$29,000,000	\$500,000	7:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
Construction Engineering:	\$1,071,728									
Contingencies:	\$1,872,000									
Indirects:	\$634,288									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$34,331,391</b>			<b>Funding by Share:</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-387	CS	C	RICHARDSON	RICHARDSON	\$2,585,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	21070
DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON					MTP REFERENCE:	TSMO2-001

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$260,000									
Right Of Way:	\$15,000									
Construction:	\$2,585,000	\$2,585,000	3LC:	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
Construction Engineering:	\$217,975		7:	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000	
Contingencies:	\$112,706									
Indirects:	\$78,233									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$3,268,914</b>			<b>Funding by Share:</b>	<b>\$1,788,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447,000</b>	<b>\$350,000</b>	<b>\$2,585,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$1,542,668
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE:	07/2026
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID:	11684.5
DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					FUNDING CATEGORY:	TDC, 7
REMARKS:	REMAINING FUNDING IS IN FY2028 FOR PHASE 2 IMPLEMENTATION					MTP REFERENCE:	TSMO2-006, TT2-001, TT2-004, TT2-006, TT2-007, TT3-002, TT3-004, TT3-005, TT3-008

**Project History:** TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS; PHASE 1 PROCEEDING IN FY2027 AS INFRASTRUCTURE PHASE AND PHASE 2 PROCEEDING IN FY2028 FOR AV SERVICE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$570,000								
Right Of Way:	\$0								
Construction:	\$5,699,668	\$1,542,668	TDC:	\$0	\$0	\$0	\$308,534	\$0	\$308,534
Construction Engineering:	\$0		7:	\$1,542,668	\$0	\$0	\$0	\$0	\$1,542,668
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,269,668</b>								
			<b>Funding by Share:</b>	<b>\$1,542,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,542,668</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-395	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$3,105,545
LIMITS FROM:	ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS					REV DATE:	07/2026
LIMITS TO:	ROSSFORD STREET					MPO PROJECT ID:	21036
DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	3LC, TDC, 5
REMARKS:	LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS					MTP REFERENCE:	BP2-002

NOX (LBS/DAY): 4.16      VOC (LBS/DAY): 5.02

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$310,000								
Right Of Way:	\$0								
Construction:	\$3,105,545	\$3,105,545	3LC:	\$0	\$0	\$0	\$0	\$463,830	\$463,830
Construction Engineering:	\$281,522		TDC:	\$0	\$0	\$0	\$528,343	\$0	\$528,343
Contingencies:	\$115,526		5:	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715
Indirects:	\$93,411								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,906,004</b>								
			<b>Funding by Share:</b>	<b>\$2,641,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$463,830</b>	<b>\$3,105,545</b>

DALLAS-FORT WORTH MPO  
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DALLAS DISTRICT PROJECTS  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	C	DALLAS	DALLAS	\$2,020,000
LIMITS FROM:	S LANCASTER RD FROM E KIEST BLVD					REV DATE:	07/2026
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
DESCRIPTION:	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					FUNDING CATEGORY:	3LC, TDC, 7
REMARKS:	LOCAL CONTRIBUTION BY DALLAS COUNTY					MTP REFERENCE:	BP2-002
<b>Project History:</b>						TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$280,000	\$2,020,000	3LC:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$344,000	\$0	\$344,000
Construction:	\$2,020,000		7:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
Construction Engineering:	\$155,920								
Contingencies:	\$63,984								
Indirects:	\$51,736								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,571,640</b>								
			<b>Funding by Share:</b>	<b>\$1,720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$2,020,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-485	VA	C	DALLAS	TXDOT-DALLAS	\$67,000,000
LIMITS FROM:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					REV DATE:	07/2026
LIMITS TO:	EWING AVENUE					MPO PROJECT ID:	55166.3
DESCRIPTION:	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					FUNDING CATEGORY:	3RTR121, 3LC, 7, 10
REMARKS:	RTR 121-DA2; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS					MTP REFERENCE:	SD2-001
<b>Project History:</b>						PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$10,000,000	\$67,000,000	3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction:	\$67,000,000		7:	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000
Construction Engineering:	\$4,388,500		10:	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
Contingencies:	\$1,996,600								
Indirects:	\$1,943,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$85,328,100</b>								
			<b>Funding by Share:</b>	<b>\$47,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$13,000,000</b>	<b>\$2,000,000</b>	<b>\$67,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-516	VA	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	THANKS-GIVING SQUARE IMPROVEMENTS					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24009
DESCRIPTION:	CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK					FUNDING CATEGORY:	3RTR121
REMARKS:						MTP REFERENCE:	BP2-002, MO3-001

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$29,500,000	\$500,000	3RTR121: \$0	\$0	\$400,000	\$100,000	\$0	\$500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$30,000,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-517	CS	E,R	VARIOUS	DALLAS CO	\$1,850,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	07/2026
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED; PHASE 3					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY					MTP REFERENCE:	RSA1-2.665.375

**Project History:** RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$650,000								
Construction:	\$9,600,000	\$1,850,000	3RTR121: \$0	\$0	\$950,000	\$0	\$0	\$950,000	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$900,000	\$900,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,450,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$1,850,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	R	VARIOUS	DALLAS CO	\$3,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE:	07/2026
LIMITS TO:	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID:	21032
DESCRIPTION:	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR 121-DA1: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, FRANCHISE UTILITY COMPANIES, AND PRIVATE SECTOR					MTP REFERENCE:	TSMO2-001, RSA1-2.665.375, NRSA1-DAL-331
<b>Project History:</b>						RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,200,000							
Right Of Way:	\$3,200,000							
Construction:	\$18,200,000	\$3,200,000	3RTR121: \$0	\$0	\$750,000	\$0	\$0	\$750,000
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$2,450,000	\$2,450,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$23,600,000</b>		<b>Funding by Share: \$0 \$0 \$750,000 \$0 \$2,450,000 \$3,200,000</b>					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-555	VA	E,R	DALLAS	DALLAS	\$1,425,000
LIMITS FROM:	ON LASATER FROM IH 20 FRONTAGE ROAD					REV DATE:	07/2026
LIMITS TO:	SOUTHEAST OF LAWSON					MPO PROJECT ID:	24038
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DA2					MTP REFERENCE:	BP2-002, NRSA1-DAL-377, TSMO2-001, TSMO2-002, SD2-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,325,000							
Right Of Way:	\$100,000							
Construction:	\$8,500,000	\$1,425,000	3RTR121: \$0	\$0	\$1,140,000	\$285,000	\$0	\$1,425,000
Construction Engineering:	\$719,771							
Contingencies:	\$295,368							
Indirects:	\$238,826							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$11,178,965</b>		<b>Funding by Share: \$0 \$0 \$1,140,000 \$285,000 \$0 \$1,425,000</b>					

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-560	CS	E	VARIOUS	DALLAS	\$3,000,000
LIMITS FROM:	DANIELDALE RD FROM IH 35E					REV DATE:	07/2026
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	14101
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	RSA1-2.625.290, RSA1-2.625.300, RSA1-2.625.325, RSA1-2.625.350

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$0							
Construction:	\$81,300,000	\$3,000,000	7: \$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$205,094							
Contingencies:	\$204,600							
Indirects:	\$92,933							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$84,802,627</b>		<b>Funding by Share: \$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-581	VA	C	VARIOUS	NCTCOG	\$1,725,000
LIMITS FROM:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK					MPO PROJECT ID:	11186.8
DESCRIPTION:	CLEARANCE CRASH RECONSTRUCTION TRAINING; TRAINING, EDUCATION, EQUIPMENT, AND SOFTWARE TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS, AND SAFE & QUICK CLEARANCES OF CRASHES; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSSF2-001, TSSF3-006

Project History:

TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,725,000	\$1,725,000	TDC: \$0	\$0	\$0	\$345,000	\$0	\$345,000
Construction Engineering:	\$0		7: \$1,725,000	\$0	\$0	\$0	\$0	\$1,725,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,725,000</b>		<b>Funding by Share: \$1,725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,725,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1092-01-026	FM 741	C	CRANDALL	TXDOT-DALLAS	\$12,220,350
LIMITS FROM:	US 175					REV DATE: 07/2026	
LIMITS TO:	SPRING CREEK BLVD					MPO PROJECT ID: 21097.1	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING					FUNDING CATEGORY: 5, 7	
REMARKS:	CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING					MTP REFERENCE: NRSA1-DAL-379, BP2-002	
						NOX (LBS/DAY): .04	VOC (LBS/DAY): .05

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,250,000								
Right Of Way:	\$0								
Construction:	\$12,220,350	\$12,220,350	5: \$837,270	\$209,318	\$0	\$0	\$0	\$1,046,588	
Construction Engineering:	\$715,120		7: \$8,939,010	\$2,234,752	\$0	\$0	\$0	\$11,173,762	
Contingencies:	\$324,039								
Indirects:	\$702,829								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,212,338</b>		<b>Funding by Share:</b>	<b>\$9,776,280</b>	<b>\$2,444,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,220,350</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-025	SL 288	E,R	DENTON	TXDOT-DALLAS	\$101,498,266
LIMITS FROM:	EAST OF IH 35					REV DATE: 07/2026	
LIMITS TO:	SOUTH OF KINGS ROW					MPO PROJECT ID: 53085	
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 LANES ARTERIAL TO 6 LANES FREEWAY; CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: FT1-100.20.1, FT1-100.20.2, RSA1-2.190.300, RSA1-1.480.100	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$27,222,791								
Right Of Way:	\$74,275,475								
Construction:	\$482,336,086	\$101,498,266	SW PE: \$0	\$27,222,791	\$0	\$0	\$0	\$27,222,791	
Construction Engineering:	\$35,838,194		SW ROW: \$0	\$74,275,475	\$0	\$0	\$0	\$74,275,475	
Contingencies:	\$59,950,636								
Indirects:	\$19,282,145								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$698,905,327</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$101,498,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,498,266</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	\$6,162,185
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	20263
DESCRIPTION:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DA2					MTP REFERENCE:	RD2-002
<b>Project History:</b>						REMAINING FUNDING IN PREVIOUS FISCAL YEARS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	3RTR121:						
Right Of Way:	\$0							
Construction:	\$10,740,000		\$0	\$0	\$6,162,185	\$0	\$0	\$6,162,185
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$10,740,000</b>	<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,162,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,162,185</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-052	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,704,464
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE:	07/2026
LIMITS TO:	IH 30					MPO PROJECT ID:	11630.7
DESCRIPTION:	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36
<b>Project History:</b>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$105,021	5:						
Right Of Way:	\$0							
Construction:	\$1,704,464		\$1,363,571	\$340,893	\$0	\$0	\$0	\$1,704,464
Construction Engineering:	\$86,041							
Contingencies:	\$102,773							
Indirects:	\$33,269							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,031,568</b>	<b>Funding by Share:</b>	<b>\$1,363,571</b>	<b>\$340,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,704,464</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-06-011	SH 190	E,R	VARIOUS	NTTA	\$74,000,000
LIMITS FROM:	IH 30					REV DATE:	07/2026
LIMITS TO:	US 80					MPO PROJECT ID:	54015
DESCRIPTION:	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA					MTP REFERENCE:	FT1-39.10.1
<b>Project History:</b>						PBGT EAST BRANCH	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$26,050,000	3LC:						
Right Of Way:	\$47,950,000							
Construction:	\$680,612,473		\$0	\$0	\$0	\$0	\$74,000,000	\$74,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$754,612,473</b>	<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,000,000</b>	<b>\$74,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-06-012	SH 190	E,R	VARIOUS	NTTA	\$74,000,000
LIMITS FROM:	US 80					REV DATE: 07/2026	
LIMITS TO:	IH 20					MPO PROJECT ID: 54070	
DESCRIPTION:	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA					MTP REFERENCE: FT1-39.10.1	

**Project History:** EIS ONGOING; PBGT EAST BRANCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$26,050,000								
Right Of Way:	\$47,950,000								
Construction:	\$563,437,749	\$74,000,000	3LC: \$0	\$0	\$0	\$0	\$0	\$74,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$637,437,749</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,000,000</b>	<b>\$74,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	5000-00-226	VA	C	WAXAHACHIE	H&D REALTY INVESTMENTS, LLC	\$1,408,319
LIMITS FROM:	IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR					REV DATE: 07/2026	
LIMITS TO:						MPO PROJECT ID: 25124	
DESCRIPTION:	INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E CORRIDOR					FUNDING CATEGORY: Cat 10 - NEVI, 3LC	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR					MTP REFERENCE: AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003	

**Project History:** CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,408,319	\$1,408,319	Cat 10 - NEVI: \$999,906	\$0	\$0	\$249,977	\$0	\$1,249,883	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$158,436	\$158,436	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,408,319</b>		<b>Funding by Share:</b>	<b>\$999,906</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249,977</b>	<b>\$158,436</b>	<b>\$1,408,319</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	5000-00-247	VA	C	TERRELL	VICTRON ENERGY, INC.	\$783,724
LIMITS FROM:	ON FM 148 NEAR SP 557 AND APACHE TRAIL					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25142
DESCRIPTION:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					FUNDING CATEGORY:	Cat 10 - NEVI
REMARKS:						MTP REFERENCE:	AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003

**Project History:** PROJECT IS PART OF 2023 NEVI GRANT AWARD

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$783,724</b>	Cat 10 - NEVI:						\$783,724
Right Of Way:	\$0		\$626,979	\$0	\$0	\$156,745	\$0		
Construction:	\$783,724								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$783,724</b>		<b>Funding by Share:</b>	<b>\$626,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,745</b>	<b>\$0</b>	<b>\$783,724</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	5000-00-252	VA	C	GARLAND	ECAMION USA, INC (DBA JULE)	\$812,536
LIMITS FROM:	ON BROADWAY BLVD NEAR IH 30 WB FRONTAGE RD AND DUCK CREEK DR					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25140
DESCRIPTION:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					FUNDING CATEGORY:	Cat 10 - NEVI
REMARKS:						MTP REFERENCE:	AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003

**Project History:** PROJECT IS PART OF 2023 NEVI GRANT AWARD

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$812,536</b>	Cat 10 - NEVI:						\$812,536
Right Of Way:	\$0		\$650,029	\$0	\$0	\$162,507	\$0		
Construction:	\$812,536								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$812,536</b>		<b>Funding by Share:</b>	<b>\$650,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,507</b>	<b>\$0</b>	<b>\$812,536</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	5000-00-257	VA	C	MCKINNEY	EVGATEWAY	\$939,844
LIMITS FROM:	ON W WHITE AVE AT US 75 NB FRONTAGE RD					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25139
DESCRIPTION:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					FUNDING CATEGORY:	Cat 10 - NEVI
REMARKS:						MTP REFERENCE:	AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003

**Project History:** PROJECT IS PART OF 2023 NEVI GRANT AWARD

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$939,844</b>	Cat 10 - NEVI:	\$751,875	\$0	\$0	\$187,969	\$0	\$939,844
Right Of Way:	\$0								
Construction:	\$939,844								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$939,844</b>		<b>Funding by Share:</b>	<b>\$751,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,969</b>	<b>\$0</b>	<b>\$939,844</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	5000-00-264	VA	C	HUTCHINS	LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.	\$1,253,750
LIMITS FROM:	ON FULGHUM RD AT IH 45 NB FRONTAGE RD					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25138
DESCRIPTION:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					FUNDING CATEGORY:	Cat 10 - NEVI
REMARKS:						MTP REFERENCE:	AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003

**Project History:** PROJECT IS PART OF 2023 NEVI GRANT AWARD

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$1,253,750</b>	Cat 10 - NEVI:	\$1,003,000	\$0	\$0	\$250,750	\$0	\$1,253,750
Right Of Way:	\$0								
Construction:	\$1,253,750								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,253,750</b>		<b>Funding by Share:</b>	<b>\$1,003,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,750</b>	<b>\$0</b>	<b>\$1,253,750</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	5000-00-277	VA	C	NORTHLAKE	VICTRON ENERGY, INC.	\$783,724
LIMITS FROM:	ON GASOLINE ALLEY NEAR IH 35W NB FRONTAGE RD AND SH 114					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25141
DESCRIPTION:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					FUNDING CATEGORY:	Cat 10 - NEVI
REMARKS:						MTP REFERENCE:	AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003

**Project History:** PROJECT IS PART OF 2023 NEVI GRANT AWARD

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$783,724	<b>\$783,724</b>	Cat 10 - NEVI:	\$626,979	\$0	\$0	\$156,745	\$0	\$783,724
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$783,724</b>		<b>Funding by Share:</b>	<b>\$626,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,745</b>	<b>\$0</b>	<b>\$783,724</b>

FY 2027 Total YOE Cost of Approved Phases: \$1,221,894,908

FY 2027 Total Authorized Funding by Share: \$1,221,894,908

FY 2027 Total Authorized Funding by Category: \$1,221,894,908

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-006	VA	C	DALLAS	DALLAS	\$11,550,000
LIMITS FROM:	ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175					REV DATE:	07/2026
LIMITS TO:	ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND					MPO PROJECT ID:	25134
DESCRIPTION:	ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS					FUNDING CATEGORY:	Cat 10 - SS4A
REMARKS:						MTP REFERENCE:	BP2-002
						<b>Project History:</b>	FY2024 SAFE STREETS AND ROADS FOR ALL GRANT

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,300,000								
Right Of Way:	\$0								
Construction:	\$11,550,000	<b>\$11,550,000</b>	Cat 10 - SS4A:	\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$12,850,000</b>		<b>Funding by Share:</b>	<b>\$9,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,310,000</b>	<b>\$0</b>	<b>\$11,550,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-032	SH 5	C	ANNA	TXDOT-DALLAS	\$63,704,773
LIMITS FROM:	NORTH OF COLLIN COUNTY OUTER LOOP					REV DATE:	07/2026
LIMITS TO:	FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR					MPO PROJECT ID:	13021
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING					FUNDING CATEGORY:	4, 5
REMARKS:	CMAQ IS FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, RSA1-1.680.200, RSA1-1.680.210
						NOX (LBS/DAY):	.21
						VOC (LBS/DAY):	.26
						<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,744,055								
Right Of Way:	\$0								
Construction:	\$63,704,773	<b>\$63,704,773</b>	4:	\$46,723,818	\$11,680,955	\$0	\$0	\$0	\$58,404,773
Construction Engineering:	\$3,621,321		5:	\$4,240,000	\$1,060,000	\$0	\$0	\$0	\$5,300,000
Contingencies:	\$3,834,698								
Indirects:	\$3,225,048								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$76,129,895</b>		<b>Funding by Share:</b>	<b>\$50,963,818</b>	<b>\$12,740,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,704,773</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-061	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$56,267,909
LIMITS FROM:	NORTH OF EL DORADO PARKWAY					REV DATE:	07/2026
LIMITS TO:	POWER HOUSE STREET					MPO PROJECT ID:	13073.1
DESCRIPTION:	RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES					FUNDING CATEGORY:	2M, 4, 5
REMARKS:	CMAQ FOR SIDEWALKS AND TURN LANES ONLY					MTP REFERENCE:	TSMO2-001, BP2-002, RSA1-1.680.250
						NOX (LBS/DAY):	.37
						VOC (LBS/DAY):	.3
					<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$56,267,909	\$56,267,909	2M: \$36,004,353	\$9,001,088	\$0	\$0	\$0	\$45,005,441	
Construction Engineering:	\$2,930,033		4: \$7,257,998	\$1,814,500	\$0	\$0	\$0	\$9,072,498	
Contingencies:	\$1,760,977		5: \$1,751,976	\$437,994	\$0	\$0	\$0	\$2,189,970	
Indirects:	\$1,561,966								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$63,520,885</b>								
			<b>Funding by Share:</b>	<b>\$45,014,327</b>	<b>\$11,253,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,267,909</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-252	US 75	C	DALLAS	DALLAS	\$3,120,000
LIMITS FROM:	AT HASKELL AVE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	83216.1
DESCRIPTION:	CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER FOR PROTECTED SIDEWALKS; EXTEND SOUTHBOUND LEFT TURN BAY AND NEW FIBER OPTIC CONNECTIVITY FOR ITS AND IMPROVE CROSSWALKS AND SIDEWALKS					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; CMAQ FOR EXTENDED TURN BAY, NEW ITS, AND BARRIER SEPARATED SIDEWALKS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36
					<b>Project History:</b>	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$360,000								
Right Of Way:	\$0								
Construction:	\$3,120,000	\$3,120,000	3LC: \$0	\$0	\$0	\$0	\$520,000	\$520,000	
Construction Engineering:	\$248,288		5: \$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000	
Contingencies:	\$162,900		7: \$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000	
Indirects:	\$91,724								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,982,912</b>								
			<b>Funding by Share:</b>	<b>\$2,080,000</b>	<b>\$520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,000</b>	<b>\$3,120,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-09-034	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$17,930,683
LIMITS FROM:	SS 399					REV DATE: 07/2026	
LIMITS TO:	SOUTH OF FM 1378					MPO PROJECT ID: 13010	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY AND CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY: 2M, 5	
REMARKS:	CMAQ IS FOR SHARED USE PATH					MTP REFERENCE: BP2-002, RSA1-1.680.325 NOX (LBS/DAY): .74 VOC (LBS/DAY): .9	

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$8,000,000								
Construction:	\$17,930,683	\$17,930,683	2M: \$13,940,801	\$3,485,200	\$0	\$0	\$0	\$17,426,001	
Construction Engineering:	\$1,014,383		5: \$403,746	\$100,936	\$0	\$0	\$0	\$504,682	
Contingencies:	\$1,074,153								
Indirects:	\$903,382								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$30,422,601</b>								
			<b>Funding by Share:</b>	<b>\$14,344,547</b>	<b>\$3,586,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,930,683</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-091	IH 35	C	DENTON	TXDOT-DALLAS	\$165,000,000
LIMITS FROM:	N OF FM 3163					REV DATE: 07/2026	
LIMITS TO:	N OF RECTOR					MPO PROJECT ID: 55197.6	
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY					FUNDING CATEGORY: 4, 12	
REMARKS:						MTP REFERENCE: FT1-3.10.1, FT1-3.20.1	

**Project History:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$8,513,206								
Right Of Way:	\$0								
Construction:	\$165,000,000	\$165,000,000	4: \$50,052,057	\$12,513,014	\$0	\$0	\$0	\$62,565,071	
Construction Engineering:	\$14,090,892		12: \$81,947,943	\$20,486,986	\$0	\$0	\$0	\$102,434,929	
Contingencies:	\$14,090,892								
Indirects:	\$5,232,213								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$206,927,203</b>								
			<b>Funding by Share:</b>	<b>\$132,000,000</b>	<b>\$33,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-158	SL 12	C	DALLAS	DALLAS	\$650,000
LIMITS FROM:	AT COUNTRY CREEK DRIVE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	21075
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
						NOX (LBS/DAY):	.13
						VOC (LBS/DAY):	.07

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	<b>\$650,000</b>	5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Right Of Way:	\$0								
Construction:	\$650,000								
Construction Engineering:	\$53,796								
Contingencies:	\$35,295								
Indirects:	\$19,874								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$858,965</b>		<b>Funding by Share:</b>	<b>\$520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$650,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-446	VA	C	VARIOUS	NCTCOG	\$1,145,000
LIMITS FROM:	IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11663.4
DESCRIPTION:	INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	RD2-002, F3-006

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	<b>\$1,145,000</b>	TDC:	\$0	\$0	\$0	\$229,000	\$0	\$229,000
Right Of Way:	\$0		7:	\$1,145,000	\$0	\$0	\$0	\$0	\$1,145,000
Construction:	\$1,145,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,145,000</b>		<b>Funding by Share:</b>	<b>\$1,145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,145,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-471	CS	C	VARIOUS	DALLAS CO	\$21,000,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE:	07/2026
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID:	21032.3
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B					FUNDING CATEGORY:	Cat 10 - RAISE Grant
REMARKS:	RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY; FUNDS MUST OBLIGATE BY SEPTEMBER 2028 & BE SPENT BY SEPTEMBER 2033; CSJ 0918-07-515 CONTAINS BALANCE OF CONSTRUCTION FUNDS					MTP REFERENCE:	NRSA1-DAL-330

**Project History:** 2024 RAISE GRANT AWARDED TO DALLAS CO; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,500,000	<b>\$21,000,000</b>	Cat 10 - RAISE Grant:						
Right Of Way:	\$3,700,000								
Construction:	\$29,290,000			\$21,000,000	\$0	\$0	\$0	\$0	\$21,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$37,490,000</b>		<b>Funding by Share:</b>	<b>\$21,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-504	VA	C	VARIOUS	TXDOT-DALLAS	\$6,025,500
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11618.3
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	TSSF2-002

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	<b>\$6,025,500</b>	7:						
Right Of Way:	\$0								
Construction:	\$6,025,500			\$4,820,400	\$1,205,100	\$0	\$0	\$0	\$6,025,500
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,025,500</b>		<b>Funding by Share:</b>	<b>\$4,820,400</b>	<b>\$1,205,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,025,500</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-507	VA	C	VARIOUS	NCTCOG	\$1,125,000
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE:	07/2026
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	11650.2
DESCRIPTION:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	F3-012
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,125,000	\$1,125,000	TDC: \$0	\$0	\$0	\$225,000	\$0	\$225,000	
Construction Engineering:	\$0		7: \$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,125,000</b>		<b>Funding by Share:</b>	<b>\$1,125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,125,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-509	VA	C	VARIOUS	NCTCOG	\$270,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11655.2
DESCRIPTION:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE MAINTENANCE & NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$270,000	\$270,000	TDC: \$0	\$0	\$0	\$54,000	\$0	\$54,000	
Construction Engineering:	\$0		7: \$270,000	\$0	\$0	\$0	\$0	\$270,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$270,000</b>		<b>Funding by Share:</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,000</b>

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DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-511	VA	C	VARIOUS	NCTCOG	\$960,000
LIMITS FROM:	AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE:	07/2026
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.3
DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	TDC, 5, 7
REMARKS:						MTP REFERENCE:	AQ2-001, AQ2-004, AQ3-003, PI3-004, PI3-005
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		TDC:	\$0	\$0	\$0	\$192,000	\$0	\$192,000
Right Of Way:	\$0		5:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Construction:	\$960,000	\$960,000	7:	\$260,000	\$0	\$0	\$0	\$0	\$260,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$960,000</b>								
<b>Funding by Share:</b>				<b>\$960,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$960,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-514	VA	C	VARIOUS	NCTCOG	\$546,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	14038.3
DESCRIPTION:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSSF2-001, TSSF3-005
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		TDC:	\$0	\$0	\$0	\$109,200	\$0	\$109,200
Right Of Way:	\$0		7:	\$546,000	\$0	\$0	\$0	\$0	\$546,000
Construction:	\$546,000	\$546,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$546,000</b>								
<b>Funding by Share:</b>				<b>\$546,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$546,000</b>

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DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-517	VA	C	VARIOUS	NCTCOG	\$240,000
LIMITS FROM:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11692.2
DESCRIPTION:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	SD2-001
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$490,000	\$240,000	TDC: \$0	\$0	\$0	\$48,000	\$0	\$48,000	
Construction Engineering:	\$0		7: \$240,000	\$0	\$0	\$0	\$0	\$240,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$490,000</b>								
			<b>Funding by Share:</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-07-515	CS	C	VARIOUS	DALLAS CO	\$8,290,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE:	07/2026
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID:	21032.3
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B					FUNDING CATEGORY:	TDC, 7
REMARKS:	BALANCE OF CONSTRUCTION FUNDING IN CSJ 0918-00-471					MTP REFERENCE:	NRSA1-DAL-330
						<b>Project History:</b>	TDCS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, & TIP 21032.4/CSJ 0918-47-517, 0918-47-515; RELATED TO 2024 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,500,000								
Right Of Way:	\$3,700,000								
Construction:	\$29,290,000	\$8,290,000	TDC: \$0	\$0	\$0	\$1,658,000	\$0	\$1,658,000	
Construction Engineering:	\$0		7: \$8,290,000	\$0	\$0	\$0	\$0	\$8,290,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$37,490,000</b>								
			<b>Funding by Share:</b>	<b>\$8,290,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,290,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-168	VA	C	MIDLOTHIAN	MIDLOTHIAN	\$2,000,000
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE:	07/2026
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID:	21056.2
DESCRIPTION:	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	.29
						VOC (LBS/DAY):	.36

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$900,000									
Right Of Way:	\$0									
Construction:	\$2,000,000	\$2,000,000	5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
Construction Engineering:	\$181,303									
Contingencies:	\$60,158									
Indirects:	\$74,400									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$3,215,861</b>			<b>Funding by Share:</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$2,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-317	CS	C	MCKINNEY	MCKINNEY	\$18,750,000
LIMITS FROM:	LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR					REV DATE:	07/2026
LIMITS TO:	WEST OF TRINITY FALLS PKWY					MPO PROJECT ID:	24062
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 (ULTIMATE 6) LANE ROADWAY					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	NRSA1-DAL-378

Project History: 0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$1,875,000									
Right Of Way:	\$0									
Construction:	\$18,750,000	\$18,750,000	7:	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000	
Construction Engineering:	\$1,281,840									
Contingencies:	\$1,278,750									
Indirects:	\$580,834									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$23,766,424</b>			<b>Funding by Share:</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750,000</b>	<b>\$0</b>	<b>\$18,750,000</b>

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DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-46-353	VA	T	VARIOUS	DCTA	\$2,222,222
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11639.2
DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY DCTA					MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,222,222	\$2,222,222	3LC: \$0	\$0	\$0	\$0	\$972,222	\$972,222	
Construction Engineering:	\$0		7: \$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,222,222</b>								
			<b>Funding by Share:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$972,222</b>	<b>\$2,222,222</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-358	VA	C,E	DENTON	DENTON	\$6,460,000
LIMITS FROM:	ON WESTERN BLVD FROM JIM CHRISTAL RD					REV DATE:	07/2026
LIMITS TO:	US 380					MPO PROJECT ID:	24040
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS					FUNDING CATEGORY:	3LC, 7
REMARKS:						MTP REFERENCE:	BP2-002, NRSA1-DAL-369

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$5,960,000	\$6,460,000	3LC: \$0	\$0	\$0	\$0	\$500,000	\$500,000	
Construction Engineering:	\$371,235		7: \$4,768,000	\$0	\$0	\$1,192,000	\$0	\$5,960,000	
Contingencies:	\$370,340								
Indirects:	\$168,216								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$7,369,791</b>								
			<b>Funding by Share:</b>	<b>\$4,768,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,192,000</b>	<b>\$500,000</b>	<b>\$6,460,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-237	CS	C	DALLAS	DALLAS	\$13,960,000
LIMITS FROM:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					REV DATE:	07/2026
LIMITS TO:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					MPO PROJECT ID:	25025
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	NRSA1-DAL-184, BP2-002
<b>Project History:</b>						PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$13,960,000	<b>\$13,960,000</b>	7: \$11,168,000	\$0	\$0	\$2,792,000	\$0	\$13,960,000	
Construction Engineering:	\$227,742								
Contingencies:	\$397,800								
Indirects:	\$134,786								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$15,120,328</b>		<b>Funding by Share: \$11,168,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,792,000</b>	<b>\$0</b>	<b>\$13,960,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-278	CS	C	DALLAS	DALLAS	\$32,411,202
LIMITS FROM:	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE					REV DATE:	07/2026
LIMITS TO:	SOUTHEAST OF INWOOD ROAD					MPO PROJECT ID:	14023
DESCRIPTION:	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:	CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS					MTP REFERENCE:	BP2-002, MO3-001, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	.1
						VOC (LBS/DAY):	.06

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$11,295,120								
Right Of Way:	\$0								
Construction:	\$32,411,202	<b>\$32,411,202</b>	3LC: \$0	\$0	\$0	\$0	\$21,161,202	\$21,161,202	
Construction Engineering:	\$253,500		5: \$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
Contingencies:	\$421,790		7: \$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000	
Indirects:	\$224,852								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$44,606,464</b>		<b>Funding by Share: \$9,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$21,161,202</b>	<b>\$32,411,202</b>	

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-286	VA	C	DALLAS	DALLAS	\$46,750,000
LIMITS FROM:	UPTOWN MCKINNEY/COLE COUPLETT: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					REV DATE:	07/2026
LIMITS TO:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					MPO PROJECT ID:	14046
DESCRIPTION:	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					FUNDING CATEGORY:	5, 7
REMARKS:	CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROVEMENTS ONLY					MTP REFERENCE:	BP2-002, MO3-001, TR3-007, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	5.86
						VOC (LBS/DAY):	3.95
					<b>Project History:</b>	CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,010,000								
Right Of Way:	\$0								
Construction:	\$46,750,000	\$46,750,000	5: \$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
Construction Engineering:	\$3,869,149		7: \$30,700,000	\$0	\$0	\$7,675,000	\$0	\$38,375,000	
Contingencies:	\$2,538,525								
Indirects:	\$1,429,367								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$56,597,041</b>								
			<b>Funding by Share:</b>	<b>\$37,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,350,000</b>	<b>\$0</b>	<b>\$46,750,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-320	VA	R	DALLAS	DALLAS	\$150,000
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE:	07/2026
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID:	40074.1
DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	12.1
						VOC (LBS/DAY):	14.6
					<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$150,000								
Construction:	\$6,850,000	\$150,000	TDC: \$0	\$0	\$0	\$30,000	\$0	\$30,000	
Construction Engineering:	\$620,961		5: \$150,000	\$0	\$0	\$0	\$0	\$150,000	
Contingencies:	\$254,820								
Indirects:	\$206,040								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,081,821</b>								
			<b>Funding by Share:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-362	VA	C	DALLAS	DALLAS	\$5,053,000
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE:	07/2026
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID:	25093
DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, SD2-001
						NOX (LBS/DAY):	.49
						VOC (LBS/DAY):	.59
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$447,000								
Right Of Way:	\$0								
Construction:	\$5,053,000	<b>\$5,053,000</b>	TDC:	\$0	\$0	\$0	\$1,010,600	\$0	\$1,010,600
Construction Engineering:	\$462,327		5:	\$5,053,000	\$0	\$0	\$0	\$0	\$5,053,000
Contingencies:	\$189,720								
Indirects:	\$153,402								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,305,449</b>								
			<b>Funding by Share:</b>	<b>\$5,053,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,053,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	C	DALLAS	DALLAS	\$7,000,000
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE:	07/2026
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	21063
DESCRIPTION:	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					FUNDING CATEGORY:	5, 7
REMARKS:	CMAQ FOR NEW/EXPANDED WORK; STBG FOR RECONSTRUCTION ACTIVITIES					MTP REFERENCE:	TSMO2-002, BP2-002
						NOX (LBS/DAY):	.14
						VOC (LBS/DAY):	.17

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$7,000,000	<b>\$7,000,000</b>	5:	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
Construction Engineering:	\$634,559		7:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Contingencies:	\$260,400								
Indirects:	\$210,552								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,605,511</b>								
			<b>Funding by Share:</b>	<b>\$5,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$7,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-376	CS	C	DALLAS	DALLAS	\$437,500
LIMITS FROM:	FAIR OAKS AVENUE FROM RIDGECREST					REV DATE:	07/2026
LIMITS TO:	WALNUT HILL LANE					MPO PROJECT ID:	21031
DESCRIPTION:	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	5.18      VOC (LBS/DAY): 6.25

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$45,000	5:							
Right Of Way:	\$0								
Construction:	\$437,500		\$350,000	\$0	\$0	\$87,500	\$0	\$437,500	
Construction Engineering:	\$25,486								
Contingencies:	\$29,269								
Indirects:	\$13,536								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$550,791</b>	<b>Funding by Share:</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,500</b>	<b>\$0</b>	<b>\$437,500</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-381	VA	C	VARIOUS	DALLAS COLLEGE	\$4,050,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE:	07/2026
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID:	11684.3
DESCRIPTION:	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY:	5
REMARKS:	CMAQ IS FOR TRANSIT SERVICE					MTP REFERENCE:	TT2-001, TT2-003, TT2-004, TT2-005, TT2-006, TT2-007, TT3-003, TT3-004, TT3-002, TT3-001, TT3-005, TT3-007, TT3-008
						NOX (LBS/DAY):	.03      VOC (LBS/DAY): .03

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0								
Construction:	\$4,050,000		\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,050,000</b>	<b>Funding by Share:</b>	<b>\$3,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,000</b>	<b>\$0</b>	<b>\$4,050,000</b>	

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	C	ROWLETT	ROWLETT	\$29,000,000
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE:	07/2026
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID:	21077
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED USE PATHS, LIGHTING, AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT					MTP REFERENCE:	RSA1-2.342.300, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,253,375								
Right Of Way:	\$500,000								
Construction:	\$29,000,000	\$29,000,000	3LC: \$0	\$0	\$0	\$0	\$700,000	\$700,000	
Construction Engineering:	\$1,071,728		7: \$22,640,000	\$0	\$0	\$5,660,000	\$0	\$28,300,000	
Contingencies:	\$1,872,000								
Indirects:	\$634,288								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$34,331,391</b>		<b>Funding by Share:</b>	<b>\$22,640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,660,000</b>	<b>\$700,000</b>	<b>\$29,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$4,157,000
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE:	07/2026
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID:	11684.5
DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					FUNDING CATEGORY:	TDC, 7
REMARKS:	REMAINING FUNDING IS IN FY2027 FOR PHASE 1 IMPLEMENTATION					MTP REFERENCE:	TSMO2-006, TT2-001, TT2-004, TT2-006, TT2-007, TT3-002, TT3-004, TT3-005, TT3-008

Project History: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS; PHASE 1 PROCEEDING IN FY2027 AS INFRASTRUCTURE PHASE AND PHASE 2 PROCEEDING IN FY2028 FOR AV SERVICE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$570,000								
Right Of Way:	\$0								
Construction:	\$5,699,668	\$4,157,000	TDC: \$0	\$0	\$0	\$831,400	\$0	\$831,400	
Construction Engineering:	\$0		7: \$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,269,668</b>		<b>Funding by Share:</b>	<b>\$4,157,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,157,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-391	VA	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	INTERSECTION OF ZANG BLVD					REV DATE:	07/2026
LIMITS TO:	AND SANER AVE					MPO PROJECT ID:	21068
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
						NOX (LBS/DAY):	.06
						VOC (LBS/DAY):	.03

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	<b>\$750,000</b>	5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Right Of Way:	\$0								
Construction:	\$750,000								
Construction Engineering:	\$62,072								
Contingencies:	\$40,725								
Indirects:	\$22,931								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$975,728</b>		<b>Funding by Share:</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$750,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-396	CS	R	GARLAND	GARLAND	\$4,650,000
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE:	07/2026
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	21076
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	3LC, TDC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GARLAND					MTP REFERENCE:	RSA1-1.645.250, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,500,000	<b>\$4,650,000</b>	3LC:	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
Right Of Way:	\$4,650,000		TDC:	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Construction:	\$24,850,000		7:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$196,549								
Contingencies:	\$196,075								
Indirects:	\$89,061								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$33,481,685</b>		<b>Funding by Share:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,650,000</b>	<b>\$4,650,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-474	VA	C	DALLAS	DALLAS	\$14,000,000
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					REV DATE:	07/2026
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE					MPO PROJECT ID:	25107
DESCRIPTION:	CONSTRUCT NEW SHARED USE PATH/TRAIL					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	1.25
						VOC (LBS/DAY):	1.5
						<b>Project History:</b>	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,400,000								
Right Of Way:	\$0								
Construction:	\$14,000,000	\$14,000,000	TDC:	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000
Construction Engineering:	\$1,305,378		5:	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
Contingencies:	\$535,680								
Indirects:	\$433,135								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,674,193</b>		<b>Funding by Share:</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-515	CS	C	VARIOUS	DALLAS CO	\$460,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	07/2026
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED; PHASE 3					FUNDING CATEGORY:	7
REMARKS:	BALANCE OF FUNDING FOR THIS PROJECT LISTED UNDER CSJ 0918-47-517; RTR FUNDS ON 0918-47-517 PROVIDE MATCH TO STBG FUNDS					MTP REFERENCE:	RSA1-2.665.375
						<b>Project History:</b>	RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$650,000								
Construction:	\$9,600,000	\$460,000	7:	\$460,000	\$0	\$0	\$0	\$0	\$460,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,450,000</b>		<b>Funding by Share:</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-517	CS	C	VARIOUS	DALLAS CO	\$9,140,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	07/2026
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED; PHASE 3					FUNDING CATEGORY:	3RTR121, Cat 10 - RAISE Grant
REMARKS:	RTR 121-DA1; BALANCE OF FUNDING FOR THIS PROJECT LISTED UNDER CSJ 0918-47-515; RTR MATCH TO STBG; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF PERSISTENT POVERTY					MTP REFERENCE:	RSA1-2.665.375

**Project History:** RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$650,000								
Construction:	\$9,600,000	\$9,140,000	3RTR121:	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
Construction Engineering:	\$0		Cat 10 - RAISE Grant:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,450,000</b>								
			<b>Funding by Share:</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$5,140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,140,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-520	CS	C	DALLAS	DALLAS	\$56,992,106
LIMITS FROM:	WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE					REV DATE:	07/2026
LIMITS TO:	COMMERCE STREET					MPO PROJECT ID:	24006
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR 121-DA2; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS)					MTP REFERENCE:	BP2-002, FP3-013, NRSA1-DAL-359, TSMO2-001

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$0								
Construction:	\$56,992,106	\$56,992,106	3RTR121:	\$0	\$0	\$30,000,000	\$7,500,000	\$0	\$37,500,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$19,492,106	\$19,492,106
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$61,992,106</b>								
			<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$7,500,000</b>	<b>\$19,492,106</b>	<b>\$56,992,106</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-525	CS	C,R	VARIOUS	DALLAS CO	\$10,400,000
LIMITS FROM:	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					REV DATE:	07/2026
LIMITS TO:	FERRIS ROAD					MPO PROJECT ID:	21032.2
DESCRIPTION:	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2A					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR 121-DA2; LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, & FRANCHISE UTILITY COMPANIES					MTP REFERENCE:	NRSA1-DAL-331

**Project History:** RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,300,000	<b>\$10,400,000</b>							
Right Of Way:	\$3,400,000								
Construction:	\$7,000,000		3RTR121:	\$0	\$0	\$7,300,000	\$325,000	\$0	\$7,625,000
Construction Engineering:	\$75,961		3LC:	\$0	\$0	\$0	\$0	\$2,775,000	\$2,775,000
Contingencies:	\$75,778								
Indirects:	\$34,420								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,886,159</b>								
<b>Funding by Share:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$7,300,000</b>	<b>\$325,000</b>	<b>\$2,775,000</b>	<b>\$10,400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-526	CS	C	VARIOUS	DALLAS CO	\$18,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE:	07/2026
LIMITS TO:	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID:	21032
DESCRIPTION:	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY					MTP REFERENCE:	TSMO2-001, RSA1-2.665.375, NRSA1-DAL-331

**Project History:** RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,200,000	<b>\$18,200,000</b>							
Right Of Way:	\$3,200,000								
Construction:	\$18,200,000		3RTR121:	\$0	\$0	\$16,200,000	\$0	\$0	\$16,200,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$23,600,000</b>								
<b>Funding by Share:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$16,200,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$18,200,000</b>	

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DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-555	VA	C	DALLAS	DALLAS	\$8,500,000
LIMITS FROM:	ON LASATER FROM IH 20 FRONTAGE ROAD					REV DATE:	07/2026
LIMITS TO:	SOUTHEAST OF LAWSON					MPO PROJECT ID:	24038
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DA2					MTP REFERENCE:	BP2-002, NRSA1-DAL-377, TSMO2-001, TSMO2-002, SD2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,325,000	<b>\$8,500,000</b>	3RTR121:						
Right Of Way:	\$100,000		\$0	\$0	\$6,800,000	\$1,700,000	\$0	\$8,500,000	
Construction:	\$8,500,000								
Construction Engineering:	\$719,771								
Contingencies:	\$295,368								
Indirects:	\$238,826								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$11,178,965</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,800,000</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$8,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-582	VA	C	VARIOUS	NCTCOG	\$2,250,000
LIMITS FROM:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK					MPO PROJECT ID:	11186.8
DESCRIPTION:	CLEARANCE CRASH RECONSTRUCTION TRAINING; TRAINING, EDUCATION, EQUIPMENT, AND SOFTWARE TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS, AND SAFE & QUICK CLEARANCES OF CRASHES; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSSF2-001, TSSF3-006

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$0	<b>\$2,250,000</b>	TDC:							
Right Of Way:	\$0		\$0	\$0	\$0	\$450,000	\$0	\$450,000		
Construction:	\$2,250,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$2,250,000</b>		<b>Funding by Share:</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-050	FM 407	C	NORTHLAKE	TXDOT-DALLAS	\$44,021,646
LIMITS FROM:	EAST OF IH 35W					REV DATE:	07/2026
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID:	55297
DESCRIPTION:	WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE ROADWAY, INCLUDING ITS, INTERSECTION, AND PEDESTRIAN IMPROVEMENTS AND A NEW SIGNAL					FUNDING CATEGORY:	5, 7
REMARKS:	CMAQ FOR ITS, INTERSECTION IMPROVEMENTS (TURN LANES), NEW SIGNAL AND PEDESTRIAN IMPROVEMENTS (SIDEWALKS)					MTP REFERENCE:	NRSA1-DAL-340, BP2-002, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,373,907								
Right Of Way:	\$4,762,808								
Construction:	\$44,021,646	\$44,021,646	\$12,500,000	\$3,125,000	\$0	\$0	\$0	\$15,625,000	
Construction Engineering:	\$2,784,857		\$22,717,316	\$5,679,330	\$0	\$0	\$0	\$28,396,646	
Contingencies:	\$3,152,605								
Indirects:	\$1,261,888								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$59,357,711</b>		<b>Funding by Share:</b>	<b>\$35,217,316</b>	<b>\$8,804,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,021,646</b>

FY 2028 Total YOE Cost of Approved Phases: \$699,589,541  
 FY 2028 Total Authorized Funding by Share: \$699,589,541  
 FY 2028 Total Authorized Funding by Category: \$699,589,541

DALLAS-FORT WORTH MPO  
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DALLAS DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-248	IH 30	C	DALLAS	TXDOT-DALLAS	\$79,147,850
LIMITS FROM:	AT BASS PRO DRIVE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	55253
DESCRIPTION:	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	2M, 4
REMARKS:						MTP REFERENCE:	INT1-28.190.1
<b>Project History:</b>						REGIONAL 10-YEAR PLAN PROJECT	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,666,000								
Right Of Way:	\$1,800,000								
Construction:	\$79,147,850	<b>\$79,147,850</b>	2M: \$31,659,140	\$7,914,785	\$0	\$0	\$0	\$39,573,925	
Construction Engineering:	\$4,606,405		4: \$31,659,140	\$7,914,785	\$0	\$0	\$0	\$39,573,925	
Contingencies:	\$6,268,510								
Indirects:	\$2,925,288								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$96,414,053</b>								
			<b>Funding by Share:</b>	<b>\$63,318,280</b>	<b>\$15,829,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,147,850</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-03-053	IH 45	C	FERRIS	TXDOT-DALLAS	\$83,760,306
LIMITS FROM:	AT FM 664					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	13029
DESCRIPTION:	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	2M, 4, 12
REMARKS:						MTP REFERENCE:	INT1-27.560.1
<b>Project History:</b>						REGIONAL 10-YEAR PLAN PROJECT	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$20,000,000								
Construction:	\$83,760,306	<b>\$83,760,306</b>	2M: \$30,114,484	\$7,528,621	\$0	\$0	\$0	\$37,643,105	
Construction Engineering:	\$4,460,336		4: \$9,693,761	\$2,423,440	\$0	\$0	\$0	\$12,117,201	
Contingencies:	\$6,838,153		12: \$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000	
Indirects:	\$2,222,504								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$119,281,299</b>								
			<b>Funding by Share:</b>	<b>\$67,008,245</b>	<b>\$16,752,061</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,760,306</b>

DALLAS-FORT WORTH MPO  
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DALLAS DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0451-01-053	SH 205	C	ROCKWALL	TXDOT-DALLAS	\$132,731,313
LIMITS FROM:	SOUTH OF FM 548					REV DATE:	07/2026
LIMITS TO:	JCT SH 205/JOHN KING (S. GOLIAD ST)					MPO PROJECT ID:	55071
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE BETWEEN PULLEN RD AND SOUTH OF FM 548)					FUNDING CATEGORY:	2M, 4
REMARKS:						MTP REFERENCE:	RSA1-1.715.475, RSA1-1.715.500, RSA1-1.715.525

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,188,879								
Right Of Way:	\$15,000,000								
Construction:	\$132,731,313	\$132,731,313	2M: \$35,237,359	\$8,809,340	\$0	\$0	\$0	\$44,046,699	
Construction Engineering:	\$7,884,240		4: \$70,947,691	\$17,736,923	\$0	\$0	\$0	\$88,684,614	
Contingencies:	\$8,348,800								
Indirects:	\$3,849,208								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$173,002,440</b>		<b>Funding by Share:</b>	<b>\$106,185,050</b>	<b>\$26,546,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,731,313</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-505	VA	C	VARIOUS	TXDOT-DALLAS	\$6,236,250
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11618.3
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	TSSF2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,236,250	\$6,236,250	7: \$4,989,000	\$1,247,250	\$0	\$0	\$0	\$6,236,250	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,236,250</b>		<b>Funding by Share:</b>	<b>\$4,989,000</b>	<b>\$1,247,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,236,250</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-508	VA	C	VARIOUS	NCTCOG	\$1,400,000
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE:	07/2026
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	11650.2
DESCRIPTION:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	F3-012
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,400,000	\$1,400,000	TDC: \$0	\$0	\$0	\$280,000	\$0	\$280,000	
Construction Engineering:	\$0		7: \$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,400,000</b>		<b>Funding by Share:</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-510	VA	C	VARIOUS	NCTCOG	\$280,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11655.2
DESCRIPTION:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE MAINTENANCE & NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$280,000	\$280,000	TDC: \$0	\$0	\$0	\$56,000	\$0	\$56,000	
Construction Engineering:	\$0		7: \$280,000	\$0	\$0	\$0	\$0	\$280,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$280,000</b>		<b>Funding by Share:</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,000</b>

DALLAS-FORT WORTH MPO  
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DALLAS DISTRICT PROJECTS  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-512	VA	C	VARIOUS	NCTCOG	\$1,610,000
LIMITS FROM:	AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE:	07/2026
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.3
DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	TDC, 5, 7
REMARKS:						MTP REFERENCE:	AQ2-001, AQ2-004, AQ3-003, PI3-004, PI3-005
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,610,000	\$1,610,000	TDC: \$0	\$0	\$0	\$322,000	\$0	\$322,000
Construction Engineering:	\$0		5: \$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000
Contingencies:	\$0		7: \$260,000	\$0	\$0	\$0	\$0	\$260,000
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,610,000</b>							
			<b>Funding by Share:</b>	<b>\$1,610,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-513	VA	C	VARIOUS	NCTCOG	\$1,750,000
LIMITS FROM:	IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11663.4
DESCRIPTION:	INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	RD2-002, F3-006
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,750,000	\$1,750,000	TDC: \$0	\$0	\$0	\$350,000	\$0	\$350,000
Construction Engineering:	\$0		7: \$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$1,750,000</b>							
			<b>Funding by Share:</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

DALLAS-FORT WORTH MPO  
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DALLAS DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-515	VA	C	VARIOUS	NCTCOG	\$1,133,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	14038.3
DESCRIPTION:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSSF2-001, TSSF3-005
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,133,000	\$1,133,000	TDC: \$0	\$0	\$0	\$226,600	\$0	\$226,600	
Construction Engineering:	\$0		7: \$1,133,000	\$0	\$0	\$0	\$0	\$1,133,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,133,000</b>		<b>Funding by Share:</b>	<b>\$1,133,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,133,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-517	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11692.2
DESCRIPTION:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	SD2-001
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$490,000	\$250,000	TDC: \$0	\$0	\$0	\$50,000	\$0	\$50,000	
Construction Engineering:	\$0		7: \$250,000	\$0	\$0	\$0	\$0	\$250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$490,000</b>		<b>Funding by Share:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-310	CS	C	DALLAS	DALLAS	\$1,650,000
LIMITS FROM:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24004
DESCRIPTION:	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSMO2-001, BP2-002
	<b>Project History:</b>					TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$165,000							
Right Of Way:	\$125,000							
Construction:	\$1,650,000	\$1,650,000	TDC: \$0	\$0	\$0	\$330,000	\$0	\$330,000
Construction Engineering:	\$112,802		7: \$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
Contingencies:	\$112,530							
Indirects:	\$51,113							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$2,216,445</b>		<b>Funding by Share:</b>	<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
								<b>\$1,650,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-313	CS	C	WYLIE	WYLIE	\$23,000,000
LIMITS FROM:	ON KREYMER LANE FROM SH 78					REV DATE:	07/2026
LIMITS TO:	CRESCENT OAK					MPO PROJECT ID:	24037
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS					FUNDING CATEGORY:	5, 7
REMARKS:	CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL					MTP REFERENCE:	BP2-002, NRSA1-DAL-212, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	.04
						VOC (LBS/DAY):	.05

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$1,000,000							
Construction:	\$23,000,000	\$23,000,000	5: \$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
Construction Engineering:	\$1,257,912		7: \$15,200,000	\$0	\$0	\$3,800,000	\$0	\$19,000,000
Contingencies:	\$1,254,880							
Indirects:	\$569,992							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$29,082,784</b>		<b>Funding by Share:</b>	<b>\$18,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,600,000</b>	<b>\$0</b>
								<b>\$23,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-359	CS	C	LEWISVILLE	LEWISVILLE	\$17,685,000
LIMITS FROM:	ON MILL STREET FROM PURNELL STREET					REV DATE:	07/2026
LIMITS TO:	HARVARD STREET					MPO PROJECT ID:	24046
DESCRIPTION:	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS					FUNDING CATEGORY:	7
REMARKS:	CSJ 0918-46-359 CONST FUNDS MATCHED WITH LOCAL FUNDS & RELATED CSJ 0918-46-360 CONST FUNDS MATCHED WITH TDCS AND CONTAINS BALANCE OF CONSTRUCTION FUNDS					MTP REFERENCE:	BP2-002, RD2-001, SD2-001

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,500,000	<b>\$17,685,000</b>	7:	\$14,148,000	\$0	\$0	\$3,537,000	\$0	\$17,685,000
Right Of Way:	\$650,000								
Construction:	\$18,535,000								
Construction Engineering:	\$77,054								
Contingencies:	\$31,620								
Indirects:	\$25,567								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$22,819,241</b>		<b>Funding by Share:</b>	<b>\$14,148,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,537,000</b>	<b>\$0</b>	<b>\$17,685,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-360	CS	C	LEWISVILLE	LEWISVILLE	\$850,000
LIMITS FROM:	ON MILL STREET FROM PURNELL STREET					REV DATE:	07/2026
LIMITS TO:	HARVARD STREET					MPO PROJECT ID:	24046
DESCRIPTION:	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS					FUNDING CATEGORY:	TDC, 7
REMARKS:	CSJ 0918-46-360 CONST FUNDS MATCHED WITH TDCS & RELATED CSJ 0918-46-359 CONST FUNDS MATCHED WITH LOCAL FUNDS AND CONTAINS BALANCE OF CONSTRUCTION FUNDS					MTP REFERENCE:	BP2-002, RD2-001, SD2-001

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,500,000	<b>\$850,000</b>	TDC:	\$0	\$0	\$0	\$170,000	\$0	\$170,000
Right Of Way:	\$650,000								
Construction:	\$18,535,000		7:	\$850,000	\$0	\$0	\$0	\$0	\$850,000
Construction Engineering:	\$77,054								
Contingencies:	\$31,620								
Indirects:	\$25,567								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$22,819,241</b>		<b>Funding by Share:</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-361	VA	C	FRISCO	FRISCO	\$17,000,000
LIMITS FROM:	ON LEGACY DRIVE FROM MAIN STREET					REV DATE:	07/2026
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	24043
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	NRSA1-DAL-375

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,800,000								
Right Of Way:	\$450,000								
Construction:	\$17,000,000	\$17,000,000	7:	\$13,600,000	\$0	\$0	\$3,400,000	\$0	
Construction Engineering:	\$1,162,202								
Contingencies:	\$1,159,400								
Indirects:	\$526,623								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$22,098,225</b>		<b>Funding by Share:</b>	<b>\$13,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$17,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-46-370	VA	T	VARIOUS	DCTA	\$2,200,000
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11639.2
DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY DCTA					MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,200,000	\$2,200,000	3LC:	\$0	\$0	\$0	\$0	\$825,000	
Construction Engineering:	\$0		7:	\$1,100,000	\$0	\$0	\$275,000	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,200,000</b>		<b>Funding by Share:</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$825,000</b>	<b>\$2,200,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	C	VARIOUS	DALLAS CO	\$27,106,175
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	07/2026
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY					MTP REFERENCE:	NRSA1-DAL-191

Project History: PART OF DOUBLE HOCKEY STICKS PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,521,215								
Right Of Way:	\$6,487,850								
Construction:	\$27,106,175	\$27,106,175	3LC:	\$0	\$0	\$0	\$0	\$838,475	
Construction Engineering:	\$1,100,673		7:	\$21,014,160	\$0	\$0	\$5,253,540	\$0	
Contingencies:	\$1,098,020								
Indirects:	\$498,743								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$39,812,676</b>		<b>Funding by Share:</b>	<b>\$21,014,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,253,540</b>	<b>\$838,475</b>	<b>\$27,106,175</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-271	CS	C	GARLAND	GARLAND	\$18,750,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	07/2026
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
DESCRIPTION:	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	TDC, 7
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-308 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS)					MTP REFERENCE:	BP2-002, RSA1-1.645.250

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,075,000								
Right Of Way:	\$0								
Construction:	\$20,750,000	\$18,750,000	TDC:	\$0	\$0	\$3,750,000	\$0	\$0	\$3,750,000
Construction Engineering:	\$1,418,570		7:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
Contingencies:	\$1,415,150								
Indirects:	\$642,789								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$26,301,509</b>								
			<b>Funding by Share:</b>	<b>\$18,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,750,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-275	CS	C	DALLAS	DALLAS	\$7,700,000
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	07/2026
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
DESCRIPTION:	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	BP2-002

**Project History:** TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$570,000								
Right Of Way:	\$0								
Construction:	\$7,700,000	\$7,700,000	TDC:	\$0	\$0	\$0	\$1,540,000	\$0	\$1,540,000
Construction Engineering:	\$481,750		5:	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000
Contingencies:	\$553,263								
Indirects:	\$255,875								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,560,888</b>								
			<b>Funding by Share:</b>	<b>\$7,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,700,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	C	DALLAS	DALLAS	\$7,662,535
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	07/2026
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
DESCRIPTION:	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	TSMO2-001, BP2-002
						NOX (LBS/DAY):	10.75
						VOC (LBS/DAY):	12.14
						<b>Project History:</b>	TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$559,390							
Right Of Way:	\$600,000							
Construction:	\$7,662,535	<b>\$7,662,535</b>	TDC: \$0	\$0	\$0	\$1,532,507	\$0	\$1,532,507
Construction Engineering:	\$694,619		5: \$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
Contingencies:	\$285,046							
Indirects:	\$230,480							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$10,032,070</b>		<b>Funding by Share:</b>	<b>\$7,662,535</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,662,535</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-308	CS	C	GARLAND	GARLAND	\$2,000,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	07/2026
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
DESCRIPTION:	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5, 7
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-271 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS); CMAQ FUNDS FOR SIDEWALKS ONLY					MTP REFERENCE:	BP2-002, RSA1-1.645.250
						NOX (LBS/DAY):	.16
						VOC (LBS/DAY):	.19
						<b>Project History:</b>	RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,075,000							
Right Of Way:	\$0							
Construction:	\$20,750,000	<b>\$2,000,000</b>	5: \$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$1,418,570		7: \$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Contingencies:	\$1,415,150							
Indirects:	\$642,789							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$26,301,509</b>		<b>Funding by Share:</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$2,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	C	BALCH SPRINGS	BALCH SPRINGS	\$21,131,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	07/2026
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); CMAQ FOR SIDEWALKS & SHARED USE PATH ONLY					MTP REFERENCE:	NRSA1-DAL-324, BP2-002
						NOX (LBS/DAY): 1.25	VOC (LBS/DAY): 1.51

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$1,245,000								
Construction:	\$21,131,000	<b>\$21,131,000</b>	3LC: \$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125	
Construction Engineering:	\$997,164		5: \$1,400,000	\$0	\$0	\$350,000	\$0	\$1,750,000	
Contingencies:	\$409,200		7: \$12,743,100	\$0	\$0	\$3,185,775	\$0	\$15,928,875	
Indirects:	\$330,867								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$29,113,231</b>								
<b>Funding by Share:</b>			<b>\$14,143,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,535,775</b>	<b>\$3,452,125</b>	<b>\$21,131,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-583	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK					MPO PROJECT ID:	11186.8
DESCRIPTION:	CLEARANCE CRASH RECONSTRUCTION TRAINING; TRAINING, EDUCATION, EQUIPMENT, AND SOFTWARE TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS, AND SAFE & QUICK CLEARANCES OF CRASHES; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSSF2-001, TSSF3-006

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$750,000	<b>\$750,000</b>	TDC: \$0	\$0	\$0	\$150,000	\$0	\$150,000	
Construction Engineering:	\$0		7: \$750,000	\$0	\$0	\$0	\$0	\$750,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$750,000</b>								
<b>Funding by Share:</b>			<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-03-001	FM 664	C	FERRIS	TXDOT-DALLAS	\$74,481,854
LIMITS FROM:	WEST OF FERRIS ROAD					REV DATE:	07/2026
LIMITS TO:	IH 45					MPO PROJECT ID:	13035.2
DESCRIPTION:	FROM WEST OF FERRIS RD TO NORTH CENTRAL ST: REALIGN AND WIDEN 2 TO 4 LANE ROADWAY (6 LANES ULTIMATE); FROM NORTH CENTRAL ST TO IH 45: CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANES ULTIMATE)					FUNDING CATEGORY:	2M, 4
REMARKS:						MTP REFERENCE:	RSA1-2.710.350, RSA1-2.710.375
						<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,095,205								
Right Of Way:	\$8,500,000								
Construction:	\$74,481,854	<b>\$74,481,854</b>	2M: \$54,785,483	\$13,696,371	\$0	\$0	\$0	\$68,481,854	
Construction Engineering:	\$4,045,766		4: \$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000	
Contingencies:	\$4,030,627								
Indirects:	\$1,975,206								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$95,128,658</b>		<b>Funding by Share:</b>	<b>\$59,585,483</b>	<b>\$14,896,371</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,481,854</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$9,440,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	07/2026
LIMITS TO:	SH 161					MPO PROJECT ID:	13000
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-28.40.4
						<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$530,000								
Right Of Way:	\$8,910,000								
Construction:	\$22,000,000	<b>\$9,440,000</b>	SW PE: \$0	\$530,000	\$0	\$0	\$0	\$530,000	
Construction Engineering:	\$1,809,201		SW ROW: \$0	\$8,910,000	\$0	\$0	\$0	\$8,910,000	
Contingencies:	\$2,794,815								
Indirects:	\$671,790								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$36,715,806</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$9,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,440,000</b>

FY 2029 Total YOE Cost of Approved Phases: \$539,705,283  
FY 2029 Total Authorized Funding by Share: \$539,705,283  
FY 2029 Total Authorized Funding by Category: \$539,705,283

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-107	VA	C,E	VARIOUS	NTTA	\$363,000,000
LIMITS FROM:	PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)					REV DATE:	07/2026
LIMITS TO:	SH 360/SUBLETT ROAD					MPO PROJECT ID:	84157
DESCRIPTION:	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA					MTP REFERENCE:	FT1-41.10.1
<b>Project History:</b>						DESIGN-BUILD PROJECT	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$38,200,000								
Right Of Way:	\$0								
Construction:	\$324,800,000	<b>\$363,000,000</b>	3LC: \$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000	
Construction Engineering:	\$577,500								
Contingencies:	\$247,500								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$363,825,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,000,000</b>	<b>\$363,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-199	VA	C	DALLAS	DALLAS	\$3,500,000
LIMITS FROM:	FOREST THEATER PARKING IMPROVEMENTS; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24005.1
DESCRIPTION:	CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DA2					MTP REFERENCE:	SD2-001, AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,500,000	<b>\$3,500,000</b>	3RTR121: \$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$3,500,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-260	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$36,466,336
LIMITS FROM:	IH 635					REV DATE:	07/2026
LIMITS TO:	BASS PRO DRIVE					MPO PROJECT ID:	13082
DESCRIPTION:	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$34,466,336								
Construction:	\$60,408,171	\$36,466,336	SW PE: \$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$4,609,143		SW ROW: \$0	\$34,466,336	\$0	\$0	\$0	\$34,466,336	
Contingencies:	\$5,575,674								
Indirects:	\$1,751,837								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$108,811,161</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$36,466,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,466,336</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-262	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$82,762,463
LIMITS FROM:	FERGUSON RD					REV DATE:	07/2026
LIMITS TO:	US 80					MPO PROJECT ID:	50006.1
DESCRIPTION:	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-28.70.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$14,663,484								
Right Of Way:	\$68,098,979								
Construction:	\$381,354,281	\$82,762,463	SW PE: \$0	\$14,663,484	\$0	\$0	\$0	\$14,663,484	
Construction Engineering:	\$21,272,419		SW ROW: \$0	\$68,098,979	\$0	\$0	\$0	\$68,098,979	
Contingencies:	\$21,280,931								
Indirects:	\$10,491,499								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$517,161,593</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$82,762,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,762,463</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-264	IH 30	E,R	MESQUITE	TXDOT-DALLAS	\$42,037,436
LIMITS FROM:	US 80					REV DATE: 07/2026	
LIMITS TO:	IH 635					MPO PROJECT ID: 50004	
DESCRIPTION:	US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: FT1-28.70.2, FT1-28.70.3	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,663,128							
Right Of Way:	\$31,374,308							
Construction:	\$261,811,947	\$42,037,436	\$0	\$10,663,128	\$0	\$0	\$0	\$10,663,128
Construction Engineering:	\$23,252,912		\$0	\$31,374,308	\$0	\$0	\$0	\$31,374,308
Contingencies:	\$16,363,247							
Indirects:	\$7,592,546							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$351,058,088</b>							
<b>Funding by Share:</b>			<b>\$0</b>	<b>\$42,037,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,037,436</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-03-022	SH 289	C	VARIOUS	TXDOT-DALLAS	\$42,442,704
LIMITS FROM:	N BUS 289C, NORTH OF CELINA					REV DATE: 07/2026	
LIMITS TO:	N CR 60/CR 107 (GRAYSON C/L)					MPO PROJECT ID: 54023	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES)					FUNDING CATEGORY: 4	
REMARKS:						MTP REFERENCE: RSA1-1.605.200	

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$3,000,000							
Construction:	\$42,442,704	\$42,442,704	\$33,954,163	\$8,488,541	\$0	\$0	\$0	\$42,442,704
Construction Engineering:	\$2,202,767							
Contingencies:	\$2,156,946							
Indirects:	\$1,075,425							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$51,877,842</b>							
<b>Funding by Share:</b>			<b>\$33,954,163</b>	<b>\$8,488,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,442,704</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-15-005	US 380	C,E	MCKINNEY	TXDOT-DALLAS	\$362,264,697
LIMITS FROM:	JCT US 380/W UNIVERSITY DR					REV DATE:	07/2026
LIMITS TO:	HARDIN BLVD					MPO PROJECT ID:	13085
DESCRIPTION:	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	4, 12, SW PE
REMARKS:						MTP REFERENCE:	FT1-2.90.1
<b>Project History:</b>						REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000		4:	\$8,912,998	\$2,228,249	\$0	\$0	\$0	\$11,141,247
Right Of Way:	\$0		12:	\$280,098,760	\$70,024,690	\$0	\$0	\$0	\$350,123,450
Construction:	\$361,264,697	<b>\$362,264,697</b>	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$22,829,598								
Contingencies:	\$19,857,902								
Indirects:	\$18,494,422								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$423,446,619</b>								
<b>Funding by Share:</b>				<b>\$289,011,758</b>	<b>\$73,252,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$362,264,697</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-15-006	US 380	C,E	MCKINNEY	TXDOT-DALLAS	\$428,852,573
LIMITS FROM:	SH 5					REV DATE:	07/2026
LIMITS TO:	JCT US 380/E UNIVERSITY DR					MPO PROJECT ID:	13086
DESCRIPTION:	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)					FUNDING CATEGORY:	4, 12, SW PE
REMARKS:						MTP REFERENCE:	FT1-2.100.1
<b>Project History:</b>						REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000		4:	\$7,003,070	\$1,750,768	\$0	\$0	\$0	\$8,753,838
Right Of Way:	\$0		12:	\$335,278,988	\$83,819,747	\$0	\$0	\$0	\$419,098,735
Construction:	\$427,852,573	<b>\$428,852,573</b>	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$27,938,773								
Contingencies:	\$24,302,026								
Indirects:	\$22,633,401								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$503,726,773</b>								
<b>Funding by Share:</b>				<b>\$342,282,058</b>	<b>\$86,570,515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428,852,573</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-090	IH 35	C	DENTON	TXDOT-DALLAS	\$179,082,137
LIMITS FROM:	US 77 N OF DENTON					REV DATE:	07/2026
LIMITS TO:	N OF FM 3163					MPO PROJECT ID:	55197.4
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY					FUNDING CATEGORY:	4, 12
REMARKS:						MTP REFERENCE:	FT1-3.20.1

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$179,082,137	\$179,082,137	4:	\$124,287,206	\$31,071,801	\$0	\$0	\$0	\$155,359,007
Construction Engineering:	\$16,652,873		12:	\$18,978,504	\$4,744,626	\$0	\$0	\$0	\$23,723,130
Contingencies:	\$25,725,000								
Indirects:	\$6,183,525								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$227,643,535</b>								
<b>Funding by Share:</b>				<b>\$143,265,710</b>	<b>\$35,816,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,082,137</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-266	IH 35E	E,R	DALLAS	TXDOT-DALLAS	\$53,000,000
LIMITS FROM:	SOUTH OF OAK LAWN AVE					REV DATE:	07/2026
LIMITS TO:	REGAL ROW; REGAL ROW TO SH 183: RCNST AND WDN 6 TO 8 GP LNS AND RCNST EXISTING 4/6 DISC TO 4/6 DISC LN FRTG RDS;					MPO PROJECT ID:	55062
DESCRIPTION:	SH 183 TO MARKET CENTER: WDN 10 TO 11 GP LNS, RCNST 4/6 CONT TO 4/6 CONT LN FRTG ROADS, & CONST 0 TO 2 CD LNS; MARKET CENTER TO OAK LAWN: RCNST AND WDN 10 TO 12 GP LNS AND RCNST 4/6 CONT TO 4/6 CONT LN FRTG RDS					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-7.60.1, FT1-7.60.2, FT1-7.60.4, FT1-7.60.5, FT1-7.50.2

Project History: REGIONAL 10-YEAR PLAN PROJECT; LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$50,000,000								
Construction:	\$0	\$53,000,000	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$60,013,028		SW ROW:	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
Contingencies:	\$60,037,043								
Indirects:	\$29,598,262								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$202,648,333</b>								
<b>Funding by Share:</b>				<b>\$45,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,000,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-312	CS	C	ANNA	ANNA	\$40,150,000
LIMITS FROM:	FERGUSON PKWY FROM ELM STREET					REV DATE:	07/2026
LIMITS TO:	THE COLLIN COUNTY OUTER LOOP					MPO PROJECT ID:	14077
DESCRIPTION:	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	BP2-002, MO3-002, NRSA1-DAL-309, SD2-001
<b>Project History:</b>						TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,701,520								
Right Of Way:	\$5,390,000								
Construction:	\$40,150,000	\$40,150,000	TDC:	\$0	\$0	\$0	\$8,030,000	\$0	\$8,030,000
Construction Engineering:	\$916,499		7:	\$40,150,000	\$0	\$0	\$0	\$0	\$40,150,000
Contingencies:	\$914,290								
Indirects:	\$415,289								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$53,487,598</b>								
<b>Funding by Share:</b>				<b>\$40,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,150,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	C,E,R	LANCASTER	DALLAS CO	\$40,185,927
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	07/2026
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
DESCRIPTION:	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER AND DALLAS CO					MTP REFERENCE:	NRSA1-DAL-192

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,606,517								
Right Of Way:	\$7,150,000								
Construction:	\$29,429,410	\$40,185,927	3LC:	\$0	\$0	\$0	\$0	\$7,456,517	\$7,456,517
Construction Engineering:	\$719,540		7:	\$26,183,528	\$0	\$0	\$6,545,882	\$0	\$32,729,410
Contingencies:	\$717,805								
Indirects:	\$326,041								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$41,949,313</b>								
<b>Funding by Share:</b>				<b>\$26,183,528</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,545,882</b>	<b>\$7,456,517</b>	<b>\$40,185,927</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	C	GLENN HEIGHTS	GLENN HEIGHTS	\$37,478,049
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	07/2026
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5, 7
REMARKS:	CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY					MTP REFERENCE:	TSMO2-001, BP2-002, NRSA1-DAL-307
					NOX (LBS/DAY):	.81	VOC (LBS/DAY): .95
					<b>Project History:</b>	RELATED TO TIP 14032.2/CSJ 0442-02-161	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$5,958,917								
Construction:	\$37,478,049	\$37,478,049	5: \$2,484,549	\$0	\$0	\$621,137	\$0	\$3,105,686	
Construction Engineering:	\$2,025,215		7: \$27,497,890	\$0	\$0	\$6,874,473	\$0	\$34,372,363	
Contingencies:	\$2,301,179								
Indirects:	\$917,676								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$49,681,036</b>		<b>Funding by Share:</b>	<b>\$29,982,439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,495,610</b>	<b>\$0</b>	<b>\$37,478,049</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	C	DALLAS	DALLAS	\$2,052,269
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	07/2026
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
					NOX (LBS/DAY):	2.07	VOC (LBS/DAY): 1.13

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$352,371								
Right Of Way:	\$2,000,000								
Construction:	\$2,052,269	\$2,052,269	5: \$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269	
Construction Engineering:	\$186,041								
Contingencies:	\$76,344								
Indirects:	\$61,730								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,728,755</b>		<b>Funding by Share:</b>	<b>\$1,641,815</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,454</b>	<b>\$0</b>	<b>\$2,052,269</b>

DALLAS-FORT WORTH MPO  
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DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-427	VA	C,R	FARMERS BRANCH	FARMERS BRANCH	\$2,395,480
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE:	07/2026
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID:	21035
DESCRIPTION:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH					MTP REFERENCE:	BP2-002, RSA1-2.365.250, SD2-001

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$705,000	<b>\$2,395,480</b>							
Right Of Way:	\$280,500		3LC:	\$0	\$0	\$0	\$0	\$2,070,590	\$2,070,590
Construction:	\$5,098,265		7:	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
Construction Engineering:	\$299,902								
Contingencies:	\$123,069								
Indirects:	\$99,510								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,606,246</b>								
			<b>Funding by Share:</b>	<b>\$259,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,978</b>	<b>\$2,070,590</b>	<b>\$2,395,480</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-428	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,983,285
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE:	07/2026
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID:	21035
DESCRIPTION:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY:	TDC, 7
REMARKS:	THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH					MTP REFERENCE:	BP2-002, RSA1-2.365.250, SD2-001

**Project History:** TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$705,000	<b>\$2,983,285</b>							
Right Of Way:	\$280,500		TDC:	\$0	\$0	\$0	\$596,657	\$0	\$596,657
Construction:	\$5,098,265		7:	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285
Construction Engineering:	\$299,902								
Contingencies:	\$123,069								
Indirects:	\$99,510								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$6,606,246</b>								
			<b>Funding by Share:</b>	<b>\$2,983,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,983,285</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-584	VA	C	VARIOUS	DALLAS	\$8,625,000
LIMITS FROM:	ALONG UPRR LINE FROM VILBIG ROAD					REV DATE:	07/2026
LIMITS TO:	EAST JEFFERSON STREET					MPO PROJECT ID:	24033.2
DESCRIPTION:	CONSTRUCT RAILROAD CROSSING SAFETY IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DA2					MTP REFERENCE:	FP3-011

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$8,625,000	\$8,625,000	3RTR121: \$0	\$0	\$6,900,000	\$1,725,000	\$0	\$8,625,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,625,000</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,900,000</b>	<b>\$1,725,000</b>	<b>\$0</b>	<b>\$8,625,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-040	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$33,865,507
LIMITS FROM:	JCT 546					REV DATE:	07/2026
LIMITS TO:	COUNTY RD 393					MPO PROJECT ID:	55309
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-DAL-346

Project History: RELATED TO TIP 55309.1/CSJ 1013-03-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,858,229								
Right Of Way:	\$30,007,278								
Construction:	\$91,774,401	\$33,865,507	SW PE: \$0	\$3,858,229	\$0	\$0	\$0	\$3,858,229	
Construction Engineering:	\$5,598,719		SW ROW: \$0	\$30,007,278	\$0	\$0	\$0	\$30,007,278	
Contingencies:	\$6,035,984								
Indirects:	\$2,661,458								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$139,936,069</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$33,865,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,865,507</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-03-002	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$20,495,477
LIMITS FROM:	EAST OF AIRPORT DR					REV DATE:	07/2026
LIMITS TO:	JCT FM 546					MPO PROJECT ID:	55309.1
DESCRIPTION:	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-DAL-357

Project History: RELATED TO TIP 55309/CSJ 1013-01-040

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,213,310								
Right Of Way:	\$18,282,167								
Construction:	\$61,874,269	\$20,495,477	SW PE: \$0	\$2,213,310	\$0	\$0	\$0	\$2,213,310	
Construction Engineering:	\$3,675,332		SW ROW: \$0	\$18,282,167	\$0	\$0	\$0	\$18,282,167	
Contingencies:	\$5,061,975								
Indirects:	\$1,794,354								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$92,901,407</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$20,495,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,495,477</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1014-04-016	FM 1777	E,R	VARIOUS	TXDOT-DALLAS	\$40,900,000
LIMITS FROM:	SH 66					REV DATE: 07/2026	
LIMITS TO:	FM 6					MPO PROJECT ID: 55303	
DESCRIPTION:	RECONSTRUCT AND WIDEN EXISTING 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-DAL-255	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,900,000							
Right Of Way:	\$35,000,000							
Construction:	\$166,674,801	\$40,900,000	SW PE: \$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
Construction Engineering:	\$9,900,483		SW ROW: \$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
Contingencies:	\$10,483,845							
Indirects:	\$4,833,569							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$232,792,698</b>							
<b>Funding by Share:</b>			<b>\$0</b>	<b>\$40,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,900,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1016-01-032	FM 551	E,R	FATE	TXDOT-DALLAS	\$9,517,892
LIMITS FROM:	SH 66					REV DATE: 07/2026	
LIMITS TO:	SH 276					MPO PROJECT ID: 53051.1	
DESCRIPTION:	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-DAL-352	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,966,470							
Right Of Way:	\$7,551,422							
Construction:	\$72,960,835	\$9,517,892	SW PE: \$0	\$1,966,470	\$0	\$0	\$0	\$1,966,470
Construction Engineering:	\$4,333,874		SW ROW: \$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422
Contingencies:	\$4,589,237							
Indirects:	\$2,115,864							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$93,517,702</b>							
<b>Funding by Share:</b>			<b>\$6,041,138</b>	<b>\$2,721,612</b>	<b>\$0</b>	<b>\$755,142</b>	<b>\$0</b>	<b>\$9,517,892</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-052	FM 664	C	MIDLOTHIAN	TXDOT-DALLAS	\$70,099,157
LIMITS FROM:	FM 1387					REV DATE: 07/2026	
LIMITS TO:	WESTMORELAND ROAD					MPO PROJECT ID: 13028	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)					FUNDING CATEGORY: 2M, 4	
REMARKS:						MTP REFERENCE: RSA1-1.563.200, RSA1-2.710.225	

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$20,000,000							
Construction:	\$70,099,157	\$70,099,157	2M: \$45,720,990	\$11,430,247	\$0	\$0	\$0	\$57,151,237
Construction Engineering:	\$4,480,043		4: \$10,358,336	\$2,589,584	\$0	\$0	\$0	\$12,947,920
Contingencies:	\$5,200,296							
Indirects:	\$2,211,269							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$103,490,765</b>							
<b>Funding by Share:</b>			<b>\$56,079,326</b>	<b>\$14,019,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,099,157</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1091-01-023	FM 740	E,R	VARIOUS	TXDOT-DALLAS	\$46,609,219
LIMITS FROM:	RANCH ROAD					REV DATE:	07/2026
LIMITS TO:	NORTH OF MAVERICK					MPO PROJECT ID:	54032.1
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-1.710.275

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,958,993	<b>\$46,609,219</b>	SW PE:	\$0	\$4,958,998	\$0	\$0	\$0	\$4,958,998
Right Of Way:	\$41,650,226		SW ROW:	\$0	\$41,650,226	\$0	\$0	\$0	\$41,650,226
Construction:	\$110,199,961								
Construction Engineering:	\$6,957,613								
Contingencies:	\$6,931,578								
Indirects:	\$3,396,815								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$174,095,186</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$46,609,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,609,224</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1091-02-025	FM 740	E,R	KAUFMAN	TXDOT-DALLAS	\$13,903,251
LIMITS FROM:	IH 20					REV DATE:	07/2026
LIMITS TO:	SOUTHERNCROSS TRAIL					MPO PROJECT ID:	54032.2
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-1.710.325

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$840,692	<b>\$13,903,251</b>	SW PE:	\$0	\$840,692	\$0	\$0	\$0	\$840,692
Right Of Way:	\$13,062,559		SW ROW:	\$0	\$13,062,559	\$0	\$0	\$0	\$13,062,559
Construction:	\$18,682,044								
Construction Engineering:	\$1,179,514								
Contingencies:	\$1,175,101								
Indirects:	\$575,857								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$35,515,767</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$13,903,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,903,251</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-048	FM 407	E,R	VARIOUS	TXDOT-DALLAS	\$9,949,723
LIMITS FROM:	JUNCTION FM 407					REV DATE:	07/2026
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID:	55297.1
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-DAL-354

Project History: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,066,634	<b>\$9,949,723</b>	SW PE:	\$0	\$2,066,634	\$0	\$0	\$0	\$2,066,634
Right Of Way:	\$7,883,089		SW ROW:	\$0	\$7,883,089	\$0	\$0	\$0	\$7,883,089
Construction:	\$48,813,898								
Construction Engineering:	\$2,899,546								
Contingencies:	\$2,888,695								
Indirects:	\$1,415,603								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$65,967,465</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$9,949,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,949,723</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-049	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	\$19,607,541
LIMITS FROM:	EAST OF IH 35W					REV DATE:	07/2026
LIMITS TO:	FM 1830					MPO PROJECT ID:	55297.2
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-DAL-355
<b>Project History:</b>						RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,886,897								
Right Of Way:	\$15,720,644								
Construction:	\$83,585,806	\$19,607,541	SW PE: \$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897	
Construction Engineering:	\$4,388,255		SW ROW: \$0	\$15,720,644	\$0	\$0	\$0	\$15,720,644	
Contingencies:	\$4,694,239								
Indirects:	\$2,164,275								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$114,440,116</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$19,607,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,607,541</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-05-002	FM 407	E,R	VARIOUS	TXDOT-DALLAS	\$27,019,278
LIMITS FROM:	WEST OF FM 156					REV DATE:	07/2026
LIMITS TO:	JUNCTION FM 407					MPO PROJECT ID:	55297.4
DESCRIPTION:	REALIGN AND CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-DAL-362
<b>Project History:</b>						RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$7,362,009								
Right Of Way:	\$19,657,269								
Construction:	\$166,797,071	\$27,019,278	SW PE: \$0	\$7,362,009	\$0	\$0	\$0	\$7,362,009	
Construction Engineering:	\$9,907,746		SW ROW: \$0	\$19,657,269	\$0	\$0	\$0	\$19,657,269	
Contingencies:	\$10,491,536								
Indirects:	\$4,837,115								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$219,052,746</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$27,019,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,019,278</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-048	FM 1378	E,R	LUCAS	TXDOT-DALLAS	\$11,810,000
LIMITS FROM:	FM 3286					REV DATE: 07/2026	
LIMITS TO:	WEST LUCAS ROAD					MPO PROJECT ID: 55289	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: RSA1-1.660.275	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$810,000							
Right Of Way:	\$11,000,000							
Construction:	\$21,024,222	\$11,810,000	SW PE: \$0	\$810,000	\$0	\$0	\$0	\$810,000
Construction Engineering:	\$1,185,170		SW ROW: \$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
Contingencies:	\$1,180,735							
Indirects:	\$578,618							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$35,778,745</b>		<b>Funding by Share: \$8,800,000</b>	<b>\$1,910,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$11,810,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1394-01-002	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$10,026,804
LIMITS FROM:	LONG BRANCH RD/BRYSON LANE					REV DATE: 07/2026	
LIMITS TO:	FM 664					MPO PROJECT ID: 13020.1	
DESCRIPTION:	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-DAL-347	

Project History: RELATED TO TIP 13020/CSJ 1394-02-027

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,770,099							
Right Of Way:	\$8,256,705							
Construction:	\$43,829,614	\$10,026,804	SW PE: \$0	\$1,770,099	\$0	\$0	\$0	\$1,770,099
Construction Engineering:	\$2,862,074		SW ROW: \$0	\$8,256,705	\$0	\$0	\$0	\$8,256,705
Contingencies:	\$2,489,522							
Indirects:	\$1,271,059							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$60,479,073</b>		<b>Funding by Share: \$0</b>	<b>\$10,026,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,026,804</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1394-02-027	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$40,040,099
LIMITS FROM:	MIDLOTHIAN PARKWAY					REV DATE: 07/2026	
LIMITS TO:	LONG BRANCH RD/BRYSON LANE					MPO PROJECT ID: 13020	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-DAL-193	

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,581,299							
Right Of Way:	\$36,458,800							
Construction:	\$96,985,063	\$40,040,099	SW PE: \$0	\$3,581,299	\$0	\$0	\$0	\$3,581,299
Construction Engineering:	\$5,760,913		SW ROW: \$0	\$36,458,800	\$0	\$0	\$0	\$36,458,800
Contingencies:	\$6,100,360							
Indirects:	\$2,812,567							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$151,699,002</b>		<b>Funding by Share: \$0</b>	<b>\$40,040,099</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,040,099</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1568-02-016	FM 407	E,R	VARIOUS	TXDOT-DALLAS	\$9,181,931
LIMITS FROM:	BILL COOK ROAD					REV DATE:	07/2026
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID:	55297.3
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-DAL-356
<b>Project History:</b>						RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,011,751								
Right Of Way:	\$7,170,180								
Construction:	\$49,267,541	<b>\$9,181,931</b>	SW PE:	\$0	\$2,011,751	\$0	\$0	\$0	\$2,011,751
Construction Engineering:	\$2,926,492		SW ROW:	\$0	\$7,170,180	\$0	\$0	\$0	\$7,170,180
Contingencies:	\$3,098,928								
Indirects:	\$1,428,759								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$65,903,651</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$9,181,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,181,931</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2249-01-009	FM 460	E,R	FORNEY	TXDOT-DALLAS	\$23,205,207
LIMITS FROM:	FM 740					REV DATE:	07/2026
LIMITS TO:	US 80					MPO PROJECT ID:	50014
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-2.497.250
<b>Project History:</b>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,152,304								
Right Of Way:	\$22,052,903								
Construction:	\$25,606,755	<b>\$23,205,207</b>	SW PE:	\$0	\$1,152,304	\$0	\$0	\$0	\$1,152,304
Construction Engineering:	\$1,616,715		SW ROW:	\$0	\$22,052,903	\$0	\$0	\$0	\$22,052,903
Contingencies:	\$1,610,665								
Indirects:	\$789,305								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$52,828,647</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$23,205,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,205,207</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-025	FM 548	E,R	FORNEY	TXDOT-DALLAS	\$23,895,541
LIMITS FROM:	SOUTHERNCROSS TRAIL					REV DATE:	07/2026
LIMITS TO:	FM 1641					MPO PROJECT ID:	50002.1
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-DAL-371
<b>Project History:</b>							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,278,217								
Right Of Way:	\$20,617,324								
Construction:	\$77,431,494	<b>\$23,895,541</b>	SW PE:	\$0	\$3,278,217	\$0	\$0	\$0	\$3,278,217
Construction Engineering:	\$4,599,431		SW ROW:	\$0	\$20,617,324	\$0	\$0	\$0	\$20,617,324
Contingencies:	\$1,175,101								
Indirects:	\$2,245,513								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$109,347,080</b>		<b>Funding by Share:</b>	<b>\$0</b>	<b>\$23,895,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,895,541</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	3148-01-013	FM 3097	E,R	VARIOUS	TXDOT-DALLAS	\$17,299,093
LIMITS FROM:	TUBBS RD					REV DATE: 07/2026	
LIMITS TO:	FM 549					MPO PROJECT ID: 13084	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-DAL-350	

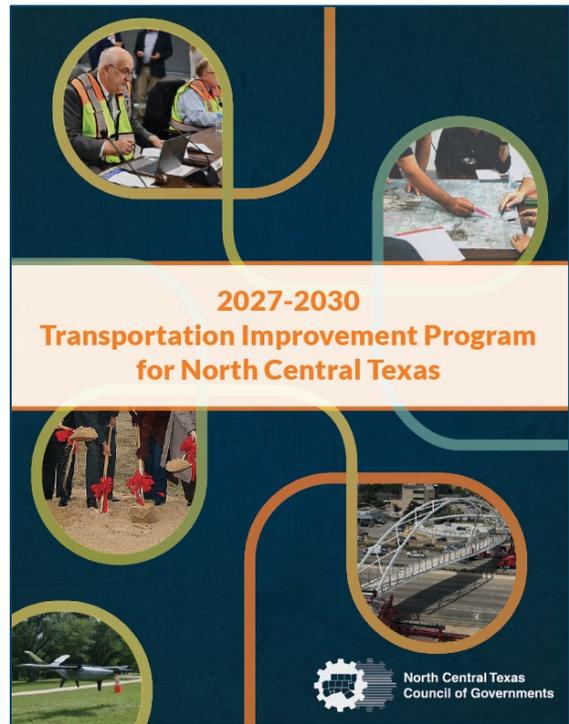
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$15,299,093							
Construction:	\$41,530,856	\$17,299,093	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$2,466,933		\$0	\$15,299,093	\$0	\$0	\$0	\$15,299,093
Contingencies:	\$2,612,291							
Indirects:	\$1,204,395							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$65,113,568</b>							
<b>Funding by Share:</b>			<b>\$0</b>	<b>\$17,299,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,299,093</b>

FY 2030 Total YOE Cost of Approved Phases:	\$2,154,704,076
FY 2030 Total Authorized Funding by Share:	\$2,154,704,081
FY 2030 Total Authorized Funding by Category:	\$2,154,704,081

# Chapter VII Project Listings

## Federally, State, and Regionally Funded Roadway Projects – Paris District



DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
PARIS DISTRICT PROJECTS  
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	5000-00-276	VA	C	GREENVILLE	VICTRON ENERGY, INC.	\$783,724
LIMITS FROM:	ON WESLEY ST AT IH 30 EB FRONTAGE ROAD					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25137
DESCRIPTION:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					FUNDING CATEGORY:	Cat 10 - NEVI
REMARKS:						MTP REFERENCE:	AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003

Project History: 2023 NEVI GRANT AWARD

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	Cat 10 - NEVI:							
Right Of Way:	\$0								
Construction:	\$783,724		\$626,979	\$0	\$0	\$156,745	\$0	\$783,724	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$783,724</b>	<b>Funding by Share:</b>	<b>\$626,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,745</b>	<b>\$0</b>	<b>\$783,724</b>	

FY 2027 Total YOE Cost of Approved Phases:	\$783,724
FY 2027 Total Authorized Funding by Share:	\$783,724
FY 2027 Total Authorized Funding by Category:	\$783,724

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
PARIS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-194	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$3,300,000
LIMITS FROM:	MONTY STRATTON					REV DATE:	07/2026
LIMITS TO:	EAST OF DIVISION STREET					MPO PROJECT ID:	13078
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-28.100.1, FT1-28.100.2
						<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000	<b>\$3,300,000</b>							
Right Of Way:	\$2,300,000								
Construction:	\$224,000,000		SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$17,763,064		SW ROW:	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000
Contingencies:	\$27,440,000								
Indirects:	\$6,595,760								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$279,098,824</b>								
			<b>Funding by Share:</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-195	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$2,950,000
LIMITS FROM:	EAST OF DIVISION STREET					REV DATE:	07/2026
LIMITS TO:	EAST OF LAMAR STREET					MPO PROJECT ID:	13079
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-28.100.2, FT1-28.100.3
						<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$750,000	<b>\$2,950,000</b>							
Right Of Way:	\$2,200,000								
Construction:	\$168,000,000		SW PE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$3,552,612		SW ROW:	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000
Contingencies:	\$5,488,000								
Indirects:	\$1,319,152								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$181,309,764</b>								
			<b>Funding by Share:</b>	<b>\$0</b>	<b>\$2,950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,950,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-196	IH 30	E,R	VARIOUS	TXDOT-PARIS	\$7,250,000
LIMITS FROM:	EAST OF LAMAR STREET					REV DATE:	07/2026
LIMITS TO:	EAST OF FM 513					MPO PROJECT ID:	13080
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-28.100.3
						<b>Project History:</b>	REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$750,000	<b>\$7,250,000</b>							
Right Of Way:	\$6,500,000								
Construction:	\$280,000,000		SW PE:	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$22,203,830		SW ROW:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Contingencies:	\$34,300,000								
Indirects:	\$8,244,700								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$351,998,530</b>								
			<b>Funding by Share:</b>	<b>\$0</b>	<b>\$7,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,250,000</b>

DALLAS-FORT WORTH MPO  
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM  
PARIS DISTRICT PROJECTS  
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0692-01-020	FM 1570	C,E,R	GREENVILLE	TXDOT-PARIS	\$34,875,000
LIMITS FROM:	IH 30					REV DATE: 07/2026	
LIMITS TO:	SH 34					MPO PROJECT ID: 13051	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)					FUNDING CATEGORY: 2M, 3LC, SW ROW	
REMARKS:	LOCAL CONTRIBUTION BY HUNT COUNTY					MTP REFERENCE: RSA1-2.260.225	

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,085,000								
Right Of Way:	\$890,000								
Construction:	\$31,900,000	<b>\$34,875,000</b>	2M: \$25,520,000	\$6,380,000	\$0	\$0	\$0	\$31,900,000	
Construction Engineering:	\$1,256,038		3LC: \$0	\$0	\$0	\$0	\$2,085,000	\$2,085,000	
Contingencies:	\$1,250,600		SW ROW: \$712,000	\$89,000	\$0	\$89,000	\$0	\$890,000	
Indirects:	\$522,267								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$37,903,905</b>								
			<b>Funding by Share:</b>	<b>\$26,232,000</b>	<b>\$6,469,000</b>	<b>\$0</b>	<b>\$89,000</b>	<b>\$2,085,000</b>	<b>\$34,875,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-01-010	FM 1570	C,E,R	GREENVILLE	TXDOT-PARIS	\$41,140,000
LIMITS FROM:	IH 30					REV DATE: 07/2026	
LIMITS TO:	SH 66					MPO PROJECT ID: 13052	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT					FUNDING CATEGORY: 2M, 3LC, SW ROW	
REMARKS:	LOCAL CONTRIBUTION BY HUNT COUNTY					MTP REFERENCE: NRSA1-PAR-7	

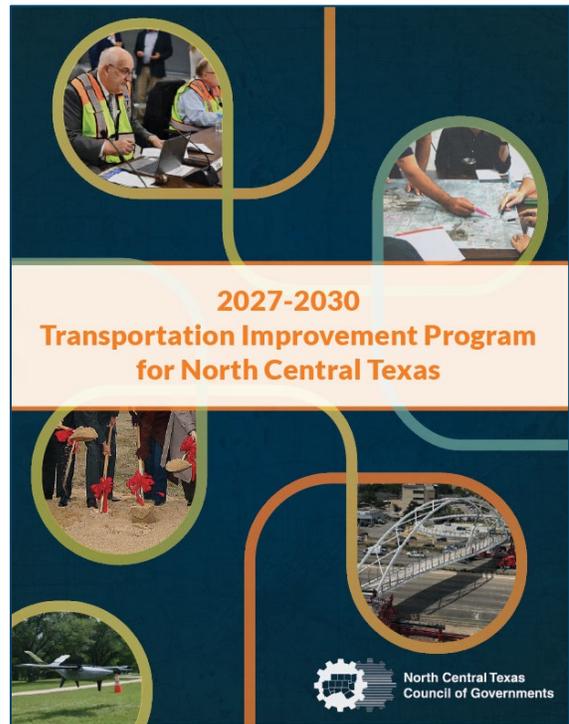
**Project History:** REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,240,000								
Right Of Way:	\$900,000								
Construction:	\$38,000,000	<b>\$41,140,000</b>	2M: \$30,400,000	\$7,600,000	\$0	\$0	\$0	\$38,000,000	
Construction Engineering:	\$2,676,983		3LC: \$0	\$0	\$0	\$0	\$2,240,000	\$2,240,000	
Contingencies:	\$2,670,530		SW ROW: \$720,000	\$90,000	\$0	\$90,000	\$0	\$900,000	
Indirects:	\$1,213,008								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$47,700,521</b>								
			<b>Funding by Share:</b>	<b>\$31,120,000</b>	<b>\$7,690,000</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$2,240,000</b>	<b>\$41,140,000</b>

FY 2030 Total YOE Cost of Approved Phases: **\$89,515,000**  
 FY 2030 Total Authorized Funding by Share: **\$89,515,000**  
 FY 2030 Total Authorized Funding by Category: **\$89,515,000**

# Chapter VII Project Listings

## Federally Funded Transit Projects Fort Worth District



# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12037.20	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$1,087,777
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$4,291,073
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$5,378,850
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$5,378,850
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12904.20	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$2,204,033
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$551,009
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - VIA	<b>Fiscal Year Cost:</b>	\$2,755,042
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$2,755,042
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12971.20	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$358,603
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$89,651
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - DYNAMIC DIRECT ROUTE	<b>Fiscal Year Cost:</b>	\$448,254
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$448,254
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12037.21	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$3,705,297
<b>Project Description:</b>	OPERATING ASSISTANCE - VIA	<b>Fiscal Year Cost:</b>	\$3,705,297
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$3,705,297
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12904.21	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$3,564,237
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$141,060
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - VIA	<b>Fiscal Year Cost:</b>	\$3,705,297
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$3,705,297
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	600,000
		<b>Trans. Dev. Credits Awarded:</b>	600,000
		<b>Trans. Dev. Credits Award Date:</b>	7/8/2021

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12037.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$4,720,000
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$4,720,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$4,720,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12201.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$3,776,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$944,000
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - ARLINGTON ON DEMAND	<b>Fiscal Year Cost:</b>	\$4,720,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$4,720,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12203.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$76,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$19,000
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$95,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$95,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12219.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$144,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$36,000
<b>Project Description:</b>	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$180,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$180,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12220.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$885,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF HARDWARE	<b>Fiscal Year Cost:</b>	\$885,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$885,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	88,500
		<b>Trans. Dev. Credits Awarded:</b>	88,500
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12221.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$14,747
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$3,687
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$18,434
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$18,434
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12973.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$825,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$341,663
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$483,337
<b>Project Description:</b>	OPERATING ASSISTANCE - HANDITRAN	<b>Fiscal Year Cost:</b>	\$1,650,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,650,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12221.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$99,653
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$24,914
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$124,567
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$124,567
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12223.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$500,000
<b>Project Description:</b>	PURCHASE OF SERVICE - HANDITRAN	<b>Fiscal Year Cost:</b>	\$2,500,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$2,500,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12297.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$311,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$311,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$311,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	62,200
		<b>Trans. Dev. Credits Awarded:</b>	62,200
		<b>Trans. Dev. Credits Award Date:</b>	1/8/2026

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12008.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$242,114
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$242,114
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$484,228
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$484,228
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12006.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$96,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$24,000
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$120,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$120,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12078.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$160,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$40,000
<b>Project Description:</b>	REHAB/RENOVATION ADP HARDWARE	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12858.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$595,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$105,000
<b>Project Description:</b>	PURCHASE EXPANSION VEHICLES	<b>Fiscal Year Cost:</b>	\$700,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$700,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12986.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,800,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,800,000
<b>Project Description:</b>	OPERATING ASSISTANCE (JARC)	<b>Fiscal Year Cost:</b>	\$3,600,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$3,600,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12999.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$160,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$40,000
<b>Project Description:</b>	REHAB/RENOVATION ADP SOFTWARE	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12006.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$125,967
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$125,967
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$125,967
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	25,194
		<b>Trans. Dev. Credits Awarded:</b>	25,194
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12008.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$240,390
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$240,390
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$480,780
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$480,780
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12044.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,315,780
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$657,890
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$657,890
<b>Project Description:</b>	OPERATING ASSISTANCE (JARC)	<b>Fiscal Year Cost:</b>	\$2,631,560
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$2,631,560
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12828.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$200,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF HARDWARE	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	40,000
		<b>Trans. Dev. Credits Awarded:</b>	40,000
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12858.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,247,110
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE EXPANSION VEHICLES	<b>Fiscal Year Cost:</b>	\$1,247,110
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,247,110
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	187,067
		<b>Trans. Dev. Credits Awarded:</b>	187,067
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12862.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$240,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$240,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$240,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	48,000
		<b>Trans. Dev. Credits Awarded:</b>	48,000
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12955.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$34,033
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$34,033
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$34,033
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	6,807
		<b>Trans. Dev. Credits Awarded:</b>	6,807
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12962.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$340,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$340,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$340,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	51,000
		<b>Trans. Dev. Credits Awarded:</b>	51,000
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12006.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$200,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	40,000
		<b>Trans. Dev. Credits Awarded:</b>	40,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12008.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$893,249
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$762,848
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$130,401
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$1,786,498
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,786,498
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12226.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,786,499
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - VIA GRAND PRAIRIE	<b>Fiscal Year Cost:</b>	\$1,786,499
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,786,499
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	357,000
		<b>Trans. Dev. Credits Awarded:</b>	357,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12227.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$750,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$750,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$750,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	112,500
		<b>Trans. Dev. Credits Awarded:</b>	112,500
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12006.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$200,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	40,000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12008.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,182,047
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$630,607
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$551,440
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$2,364,094
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$2,364,094
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12226.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,840,094
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - VIA GRAND PRAIRIE	<b>Fiscal Year Cost:</b>	\$1,840,094
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,840,094
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	368,019
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12227.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$750,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$750,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$750,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	150,000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12275.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$900,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$900,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$900,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); DECREASE TDCS	<b>Trans. Dev. Credits Requested:</b>	135,000
		<b>Trans. Dev. Credits Awarded:</b>	135,000
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12650.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,228,143
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$170,584
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,057,559
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$2,456,286
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$2,456,286
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12968.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$250,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$250,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	50,000
		<b>Trans. Dev. Credits Awarded:</b>	50,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12747.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$27,023
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF HARDWARE	<b>Fiscal Year Cost:</b>	\$27,023
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$27,023
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	5,405
		<b>Trans. Dev. Credits Awarded:</b>	5,405
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12750.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$53,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$53,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$53,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	10,600
		<b>Trans. Dev. Credits Awarded:</b>	10,600
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12782.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$55,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$55,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$55,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	11,000
		<b>Trans. Dev. Credits Awarded:</b>	11,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12154.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$118,067
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$118,067
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$236,134
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$236,134
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12750.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$80,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$80,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$80,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	16,000
		<b>Trans. Dev. Credits Awarded:</b>	16,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12781.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$42,500
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SIGNAGE	<b>Fiscal Year Cost:</b>	\$42,500
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$42,500
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	8,500
		<b>Trans. Dev. Credits Awarded:</b>	8,500
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12782.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$65,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$65,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$65,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	13,000
		<b>Trans. Dev. Credits Awarded:</b>	13,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12871.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$40,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$40,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$40,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	8,000
		<b>Trans. Dev. Credits Awarded:</b>	8,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12154.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$131,012
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$131,012
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$262,024
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$262,024
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12389.24	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>		<b>Federal (FTA) Funds:</b>	\$500,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$125,000
<b>Project Description:</b>	TRINITY METRO MOBILITY HUB SOUTHERN TERMINUS	<b>Fiscal Year Cost:</b>	\$625,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$625,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12038.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$22,606,424
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$5,651,606
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$28,258,030
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$28,258,030
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12671.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$256,868
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$64,217
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$321,085
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$321,085
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12038.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$19,636,544
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$4,909,137
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$24,545,681
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$24,545,681
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING; FUNDS MOVED FROM PURCHASE OF SERVICE - MANSFIELD	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12671.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$168,995
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$42,249
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$211,244
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$211,244
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12038.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$21,830,474
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$4,366,095
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$26,196,569
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$26,196,569
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; INCREASE FUNDING; FUNDS MOVED FROM PURCHASE OF SERVICE - MANSFIELD	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12549.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,443,980
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$610,995
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$3,054,975
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$3,054,975
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12671.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$183,298
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$45,825
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$229,123
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$229,123
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12732.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$388,542
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$97,136
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$485,678
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$485,678
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12038.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$28,700,970
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$7,175,243
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$35,876,213
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$35,876,213
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12549.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,500,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$625,000
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$3,125,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$3,125,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12671.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$241,315
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$60,329
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$301,644
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$301,644
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12732.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$413,017
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$103,254
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$516,271
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$516,271
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12462.25	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$6,600,938
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,650,235
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$8,251,173
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$8,251,173
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	FORT WORTH TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12728.25	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,770,581
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$488,927
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$3,259,508
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$3,259,508
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12206.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$973,764
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$973,764
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$973,764
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	194,753
		<b>Trans. Dev. Credits Awarded:</b>	194,753
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12240.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,000,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$1,000,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	150,000
		<b>Trans. Dev. Credits Awarded:</b>	150,000
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12813.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$650,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING	<b>Fiscal Year Cost:</b>	\$650,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$650,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	130,000
		<b>Trans. Dev. Credits Awarded:</b>	130,000
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12870.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$973,764
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$973,764
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$973,764
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	194,753
		<b>Trans. Dev. Credits Awarded:</b>	194,753
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12678.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$574,200
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$574,200
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$574,200
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12678.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$591,491
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$591,491
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$591,491
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12678.26	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$606,278
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$606,278
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$606,278
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12736.23	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$512,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$512,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$512,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	<b>Trans. Dev. Credits Requested:</b>	76,800
		<b>Trans. Dev. Credits Awarded:</b>	76,800
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12793.23	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$71,262
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$71,262
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$71,262
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	14,252
		<b>Trans. Dev. Credits Awarded:</b>	14,252
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12793.24	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$115,002
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$115,002
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$115,002
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	23,001
		<b>Trans. Dev. Credits Awarded:</b>	23,001
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12877.24	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$613,349
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	VEHICLE PROCUREMENT	<b>Fiscal Year Cost:</b>	\$613,349
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$613,349
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	92,003
		<b>Trans. Dev. Credits Awarded:</b>	92,003
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12228.25	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$665,300
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$665,300
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$665,300
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	99,795
		<b>Trans. Dev. Credits Awarded:</b>	99,795
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12793.25	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$124,742
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$124,742
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$124,742
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	24,949
		<b>Trans. Dev. Credits Awarded:</b>	24,949
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12228.26	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$681,933
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$681,933
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$681,933
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	102,290
		<b>Trans. Dev. Credits Awarded:</b>	102,290
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12793.26	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$127,861
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$127,861
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$127,861
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	25,573
		<b>Trans. Dev. Credits Awarded:</b>	25,573
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12242.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,550,000
<b>Project Description:</b>	OPERATING	<b>Fiscal Year Cost:</b>	\$1,550,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,550,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12600.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$80,000
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$400,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$400,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; DECREASE LOCAL FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12242.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,630,000
<b>Project Description:</b>	OPERATING	<b>Fiscal Year Cost:</b>	\$1,630,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,630,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; INCREASE LOCAL FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTHEAST TRANSPORTATION SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12600.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING	<b>Fiscal Year Cost:</b>	\$320,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$320,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED; INCREASE FUNDING AND TDCS	<b>Trans. Dev. Credits Requested:</b>	80,000
		<b>Trans. Dev. Credits Awarded:</b>	80,000
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12247.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$60,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$60,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$60,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	12,000
		<b>Trans. Dev. Credits Awarded:</b>	12,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12666.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$129,745
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$129,745
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$129,745
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	25,949
		<b>Trans. Dev. Credits Awarded:</b>	25,949
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12696.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$100,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$100,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$100,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	20,000
		<b>Trans. Dev. Credits Awarded:</b>	20,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12232.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$57,500
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$57,500
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$57,500
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	11,500
		<b>Trans. Dev. Credits Awarded:</b>	11,500
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12246.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$103,105
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$103,105
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$206,210
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$206,210
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12247.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$60,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$60,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$60,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	12,000
		<b>Trans. Dev. Credits Awarded:</b>	12,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12666.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$110,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$110,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$110,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	22,000
		<b>Trans. Dev. Credits Awarded:</b>	22,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12696.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$110,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$110,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$110,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	22,000
		<b>Trans. Dev. Credits Awarded:</b>	22,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12246.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$121,470
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$121,470
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$242,940
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$242,940
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2027 Total Funding (YOE): \$204,459,106**

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12973.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,053,418
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$341,663
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,711,755
<b>Project Description:</b>	OPERATING ASSISTANCE - HANDITRAN	<b>Fiscal Year Cost:</b>	\$4,106,836
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$4,106,836
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12008.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,209,649
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$644,408
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$565,241
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$2,419,298
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$2,419,298
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12226.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,895,297
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - VIA GRAND PRAIRIE	<b>Fiscal Year Cost:</b>	\$1,895,297
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,895,297
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	379,060
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12227.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$750,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$750,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$750,000
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	112,500
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF GRAND PRAIRIE	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12968.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$200,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	40,000
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12154.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$139,235
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$139,235
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$278,470
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$278,470
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12206.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$998,108
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$998,108
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$998,108
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	199,622
		<b>Trans. Dev. Credits Awarded:</b>	199,622
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12240.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,000,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$1,000,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	150,000
		<b>Trans. Dev. Credits Awarded:</b>	150,000
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12813.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$650,000
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING	<b>Fiscal Year Cost:</b>	\$650,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$650,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	130,000
		<b>Trans. Dev. Credits Awarded:</b>	130,000
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12870.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$998,108
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$998,108
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$998,108
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	199,622
		<b>Trans. Dev. Credits Awarded:</b>	199,622
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12678.27	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$606,278
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$606,278
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$606,278
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12228.27	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$698,981
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$698,981
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$698,981
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	104,848
		<b>Trans. Dev. Credits Awarded:</b>	104,848
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12793.27	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006	<b>Federal (FTA) Funds:</b>	\$131,057
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$131,057
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$131,057
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	26,212
		<b>Trans. Dev. Credits Awarded:</b>	26,212
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12246.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$125,516
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$125,516
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$251,032
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$251,032
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

FY 2028 Total Funding (YOE): **\$14,983,466**

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2029

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF ARLINGTON	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12389.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,115,020
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$341,663
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,773,357
<b>Project Description:</b>	OPERATING ASSISTANCE - HANDITRAN	<b>Fiscal Year Cost:</b>	\$4,230,040
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$4,230,040
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12154.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$147,457
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$147,457
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$294,914
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$294,914
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12206.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,023,061
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$1,023,061
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,023,061
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	204,613
		<b>Trans. Dev. Credits Awarded:</b>	204,613
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2029

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12240.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,000,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$1,000,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	150,000
		<b>Trans. Dev. Credits Awarded:</b>	150,000
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12813.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$650,000
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING	<b>Fiscal Year Cost:</b>	\$650,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$650,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	130,000
		<b>Trans. Dev. Credits Awarded:</b>	130,000
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12870.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,023,061
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$1,023,061
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,023,061
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPEd	<b>Trans. Dev. Credits Requested:</b>	204,613
		<b>Trans. Dev. Credits Awarded:</b>	204,613
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2029

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12678.28	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$606,278
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$606,278
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$606,278
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12228.28	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$716,455
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$716,455
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$716,455
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	107,469
		<b>Trans. Dev. Credits Awarded:</b>	107,469
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12793.28	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$134,333
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$134,333
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$134,333
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	26,867
		<b>Trans. Dev. Credits Awarded:</b>	26,867
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

**FY 2027-2030 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT FORT WORTH DISTRICT**

**FY 2029**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12246.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$129,561
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$129,561
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$259,122
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$259,122
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2029 Total Funding (YOE):</b>	<b>\$9,937,265</b>

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2030

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY/COUNTY TRANSPORTATION	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12154.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$155,679
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$155,679
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$311,358
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$311,358
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12206.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,048,638
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$1,048,638
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,048,638
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	209,728
		<b>Trans. Dev. Credits Awarded:</b>	209,728
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12240.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,000,000
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$1,000,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	150,000
		<b>Trans. Dev. Credits Awarded:</b>	150,000
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2030

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12813.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$650,000
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING	<b>Fiscal Year Cost:</b>	\$650,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$650,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	130,000
		<b>Trans. Dev. Credits Awarded:</b>	130,000
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12870.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,048,638
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$1,048,638
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,048,638
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	209,728
		<b>Trans. Dev. Credits Awarded:</b>	209,728
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12678.29	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$606,278
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROGRAM ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$606,278
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$606,278
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

## FY 2030

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12228.29	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$734,367
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$734,367
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$734,367
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	110,156
		<b>Trans. Dev. Credits Awarded:</b>	110,156
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

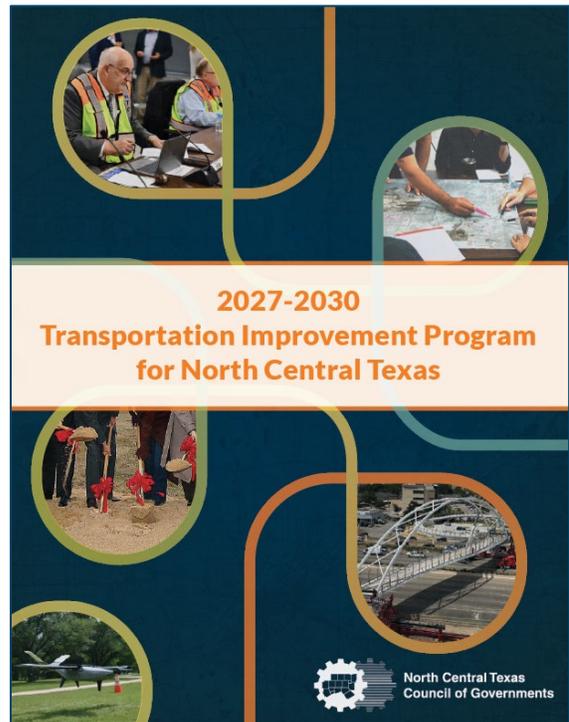
General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12793.29	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$137,692
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$137,692
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$137,692
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	27,539
		<b>Trans. Dev. Credits Awarded:</b>	27,539
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	FORT WORTH (02)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	PUBLIC TRANSIT SERVICES	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12246.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$133,607
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$133,607
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$267,214
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$267,214
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2030 Total Funding (YOE): \$5,804,184**

# Chapter VII Project Listings

## Federally Funded Transit Projects Dallas District



# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12823.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,125,977
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$477,778
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$3,648,199
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$8,251,954
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$8,251,954
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12837.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$100,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$100,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$100,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	20,000
		<b>Trans. Dev. Credits Awarded:</b>	20,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12823.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,821,400
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$437,261
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$4,384,139
<b>Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost:</b>	\$9,642,800
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$9,642,800
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY
<b>Project Sponsor:</b>	CITY OF MCKINNEY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12922.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,702
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$48,702
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$48,702
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	9,741
		<b>Trans. Dev. Credits Awarded:</b>	9,741
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12013.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$350,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$350,000
<b>Project Description:</b>	OPERATING ASSISTANCE (JARC)	<b>Fiscal Year Cost:</b>	\$700,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$700,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12865.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$75,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$75,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$75,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	<b>Trans. Dev. Credits Requested:</b>	15,000
		<b>Trans. Dev. Credits Awarded:</b>	15,000
		<b>Trans. Dev. Credits Award Date:</b>	10/13/2022

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12013.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$350,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$350,000
<b>Project Description:</b>	OPERATING ASSISTANCE (JARC)	<b>Fiscal Year Cost:</b>	\$700,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$700,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12013.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$391,950
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$391,950
<b>Project Description:</b>	OPERATING ASSISTANCE (JARC)	<b>Fiscal Year Cost:</b>	\$783,900
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$783,900
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12229.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$3,344
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$836
<b>Project Description:</b>	SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$4,180
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$4,180
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	CITY OF MESQUITE	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12230.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,376
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,594
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$62,970
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$62,970
<b>Request:</b>	ADD PROJECT TO NEW TIP; REVISE SCOPE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12786.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$10,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$10,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$10,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPE	<b>Trans. Dev. Credits Requested:</b>	2,000
		<b>Trans. Dev. Credits Awarded:</b>	2,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12010.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$70,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF HARDWARE	<b>Fiscal Year Cost:</b>	\$70,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$70,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	14,000
		<b>Trans. Dev. Credits Awarded:</b>	14,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12020.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$80,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$80,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$80,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	16,000
		<b>Trans. Dev. Credits Awarded:</b>	16,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12204.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$15,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF FARE COLLECTION EQUIPMENT	<b>Fiscal Year Cost:</b>	\$15,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$15,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	3,000
		<b>Trans. Dev. Credits Awarded:</b>	3,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12786.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$20,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$20,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$20,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	4,000
		<b>Trans. Dev. Credits Awarded:</b>	4,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

**FY 2027-2030 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2027**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12827.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$41,399
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$41,399
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$82,798
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$82,798
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12827.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$47,442
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$47,442
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$94,884
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$94,884
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12308.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,927,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$731,750
<b>Project Description:</b>	EAST DALLAS BUS & MAINTENANCE FACILITY RENOVATION	<b>Fiscal Year Cost:</b>	\$3,658,750
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$3,658,750
<b>Request:</b>	ADD PROJECT TO NEW TIP; 2023 COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2027-2030 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2027**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12314.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,820,800
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$705,200
<b>Project Description:</b>	SUPERVISORY CONTROL & DATA ACQUISITION (SCADA) SYSTEM UPGRADE	<b>Fiscal Year Cost:</b>	\$3,526,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$3,526,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; 2023 COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12972.23	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	MO3-001, TR3-006, TR3-007, TT3-007	<b>Federal (FTA) Funds:</b>	\$833,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$208,250
<b>Project Description:</b>	SMART BUS TECHNOLOGY	<b>Fiscal Year Cost:</b>	\$1,041,250
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,041,250
<b>Request:</b>	ADD PROJECT TO NEW TIP; 2022 COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12880.24	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR3-007	<b>Federal (FTA) Funds:</b>	\$1,000,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$250,000
<b>Project Description:</b>	CITYPLACE/UPTOWN STATION TUNNEL FIRE STANDPIPES REPLACEMENT	<b>Fiscal Year Cost:</b>	\$1,250,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2027-2030 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2027**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12391.25	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$7,094,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,773,500
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$8,867,500
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$8,867,500
<b>Request:</b>	ADD PROJECT TO NEW TIP; FTA LOW- AND NO-EMISSION GRANT AWARD	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12515.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$762,317
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$190,579
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$952,896
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$952,896
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12981.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$190,801
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	<b>Fiscal Year Cost:</b>	\$190,801
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$190,801
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	38,160
		<b>Trans. Dev. Credits Awarded:</b>	38,160
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12998.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$457,054
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$114,264
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$571,318
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$571,318
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12197.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$71,466,709
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$17,866,678
<b>Project Description:</b>	BUS STOP CAPITAL IMPROVEMENTS	<b>Fiscal Year Cost:</b>	\$89,333,387
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$89,333,387
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12515.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$784,636
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$196,159
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$980,795
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$980,795
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12981.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,152,374
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	<b>Fiscal Year Cost:</b>	\$1,152,374
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,152,374
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	230,475
		<b>Trans. Dev. Credits Awarded:</b>	230,475
		<b>Trans. Dev. Credits Award Date:</b>	10/12/2023

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12998.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$588,477
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$147,119
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$735,596
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$735,596
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12515.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$813,808
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$203,452
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$1,017,260
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,017,260
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12998.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$546,299
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$136,575
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$682,874
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$682,874
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12208.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$853,669
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$213,418
<b>Project Description:</b>	SECURITY PROJECT	<b>Fiscal Year Cost:</b>	\$1,067,087
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,067,087
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12213.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$72,049,528
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$12,714,623
<b>Project Description:</b>	RAIL ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$84,764,151
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$84,764,151
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12998.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$550,906
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$137,727
<b>Project Description:</b>	RISK REDUCTION SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$688,633
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$688,633
<b>Request:</b>	ADD PROJECT TO NEW TIP; CLARIFY SCOPE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12281.25	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$45,735,683
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$8,071,003
<b>Project Description:</b>	RAIL ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$53,806,686
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$53,806,686
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12212.24	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,810,953
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$848,992
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$5,659,945
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$5,659,945
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DALLAS AREA RAPID TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12212.25	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,755,526
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$839,211
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$5,594,737
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$5,594,737
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12392.25	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,295,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$405,000
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$2,700,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$2,700,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; FTA BUS AND BUS FACILITIES GRANT AWARD	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12958.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$166,694
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - FRISCO GOZONE	<b>Fiscal Year Cost:</b>	\$166,694
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$166,694
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CLARIFY PROJECT NAME	<b>Trans. Dev. Credits Requested:</b>	33,339
		<b>Trans. Dev. Credits Awarded:</b>	33,339
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12959.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$83,347
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$83,347
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$166,694
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$166,694
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12960.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$200,034
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$200,034
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$200,034
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	40,007
		<b>Trans. Dev. Credits Awarded:</b>	40,007
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12958.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$162,060
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - FRISCO GOZONE	<b>Fiscal Year Cost:</b>	\$162,060
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$162,060
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	32,412
		<b>Trans. Dev. Credits Awarded:</b>	32,412
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12959.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$81,030
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$81,030
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$162,060
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$162,060
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12960.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$194,470
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$194,470
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$194,470
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	38,894
		<b>Trans. Dev. Credits Awarded:</b>	38,894
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12354.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$79,242
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$19,810
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$99,052
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$99,052
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12356.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$792,419
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$198,105
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$990,524
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$990,524
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12416.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,577,361
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$394,341
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$1,971,702
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,971,702
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12465.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$5,257,257
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$5,257,257
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$10,514,514
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$10,514,514
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12978.23	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$59,432
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$14,858
<b>Project Description:</b>	SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$74,290
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$74,290
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12120.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$85,331
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$21,332
<b>Project Description:</b>	SAFETY PROJECT	<b>Fiscal Year Cost:</b>	\$106,663
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$106,663
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12225.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$117,123
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$29,281
<b>Project Description:</b>	SECURITY PROJECT	<b>Fiscal Year Cost:</b>	\$146,404
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$146,404
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12231.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,908,219
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$1,227,055
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - GOZONE	<b>Fiscal Year Cost:</b>	\$6,135,274
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$6,135,274
<b>Request:</b>	ADD PROJECT TO NEW TIP; CLARIFY PROJECT NAME	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12356.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$445,878
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$111,470
<b>Project Description:</b>	ADA PARATRANSIT SERVICE	<b>Fiscal Year Cost:</b>	\$557,348
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$557,348
<b>Request:</b>	ADD PROJECT TO NEW TIP; DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12386.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$800,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$800,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$800,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	120,000
		<b>Trans. Dev. Credits Awarded:</b>	120,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12416.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$553,650
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$138,413
<b>Project Description:</b>	SYSTEM PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$692,063
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$692,063
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12465.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$4,467,158
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$4,467,158
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$8,934,316
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$8,934,316
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED; DECREASE FUNDING	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12961.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,191,758
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - FRISCO GOZONE	<b>Fiscal Year Cost:</b>	\$1,191,758
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,191,758
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CLARIFY PROJECT NAME	<b>Trans. Dev. Credits Requested:</b>	238,352
		<b>Trans. Dev. Credits Awarded:</b>	238,352
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12963.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$595,879
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$595,879
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$1,191,758
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,191,758
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12967.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,430,109
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$1,430,109
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,430,109
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	286,022
		<b>Trans. Dev. Credits Awarded:</b>	286,022
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12961.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,188,920
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	CAPITAL COST OF CONTRACTING - FRISCO GOZONE	<b>Fiscal Year Cost:</b>	\$1,188,920
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,188,920
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	237,784
		<b>Trans. Dev. Credits Awarded:</b>	237,784
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12963.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$594,460
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$594,460
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$1,188,920
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,188,920
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12967.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,426,708
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$1,426,708
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,426,708
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	285,342
		<b>Trans. Dev. Credits Awarded:</b>	285,342
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12193.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$35,311
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE - FRISCO DEMAND RESPONSE	<b>Fiscal Year Cost:</b>	\$35,311
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$35,311
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CLARIFY PROJECT NAME	<b>Trans. Dev. Credits Requested:</b>	7,063
		<b>Trans. Dev. Credits Awarded:</b>	7,063
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12194.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$24,366
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$24,366
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$24,366
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	4,874
		<b>Trans. Dev. Credits Awarded:</b>	4,874
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12193.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$35,311
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE - FRISCO DEMAND RESPONSE	<b>Fiscal Year Cost:</b>	\$35,311
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$35,311
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CLARIFY PROJECT NAME	<b>Trans. Dev. Credits Requested:</b>	7,063
		<b>Trans. Dev. Credits Awarded:</b>	7,063
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12194.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$24,366
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$24,366
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$24,366
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	4,874
		<b>Trans. Dev. Credits Awarded:</b>	4,874
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12852.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$388,494
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$97,124
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$485,618
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$485,618
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12195.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$216,169
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE - FRISCO DEMAND RESPONSE	<b>Fiscal Year Cost:</b>	\$216,169
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$216,169
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); CLARIFY PROJECT NAME	<b>Trans. Dev. Credits Requested:</b>	43,234
		<b>Trans. Dev. Credits Awarded:</b>	43,234
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12196.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$149,154
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$149,154
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$149,154
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	29,831
		<b>Trans. Dev. Credits Awarded:</b>	29,831
		<b>Trans. Dev. Credits Award Date:</b>	12/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12195.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$240,492
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE - FRISCO DEMAND RESPONSE	<b>Fiscal Year Cost:</b>	\$240,492
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$240,492
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); INCREASE FUNDING AND TDCS; CLARIFY PROJECT NAME	<b>Trans. Dev. Credits Requested:</b>	48,099
		<b>Trans. Dev. Credits Awarded:</b>	48,099
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12196.25	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$149,154
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$149,154
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$149,154
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	29,831
		<b>Trans. Dev. Credits Awarded:</b>	29,831
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12909.25	<b>Federal Funding Category:</b>	SECTION 5337
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$3,583,893
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$895,974
<b>Project Description:</b>	RAIL PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$4,479,867
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$4,479,867
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12343.24	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$499,745
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$88,191
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$587,936
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$587,936
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12729.24	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$214,177
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$53,545
<b>Project Description:</b>	TRANSIT FACILITY MAINTENANCE AND REPAIRS	<b>Fiscal Year Cost:</b>	\$267,722
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$267,722
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	DENTON COUNTY TRANSPORTATION AUTHORITY	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12290.25	<b>Federal Funding Category:</b>	SECTION 5339
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$780,799
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$137,789
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$918,588
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$918,588
<b>Request:</b>	ADD PROJECT TO NEW TIP; REVISE SCOPE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	25101.20	<b>Federal Funding Category:</b>	OTHER FTA FUNDS
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007, TR3-010	<b>Federal (FTA) Funds:</b>	\$8,218,080
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$2,101,320
<b>Project Description:</b>	PURCHASE OF VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	<b>Fiscal Year Cost:</b>	\$10,319,400
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$10,319,400
<b>Request:</b>	ADD PROJECT TO NEW TIP; RAISE GRANT; REVISE SCOPE	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12576.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,380,230
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE REPLACEMENT VEHICLES	<b>Fiscal Year Cost:</b>	\$1,380,230
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,380,230
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	207,035
		<b>Trans. Dev. Credits Awarded:</b>	207,035
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12870.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$901,762
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$901,762
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$901,762
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	180,353
		<b>Trans. Dev. Credits Awarded:</b>	180,353
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12876.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,998,204
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	STRATEGIC PARTNERSHIP FUNDING	<b>Fiscal Year Cost:</b>	\$1,998,204
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,998,204
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	399,641
		<b>Trans. Dev. Credits Awarded:</b>	399,641
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12989.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$125,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING	<b>Fiscal Year Cost:</b>	\$125,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$125,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	25,000
		<b>Trans. Dev. Credits Awarded:</b>	25,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12206.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$950,014
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$950,014
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$950,014
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	190,003
		<b>Trans. Dev. Credits Awarded:</b>	190,003
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12240.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,607,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS ROLLING STOCK	<b>Fiscal Year Cost:</b>	\$2,607,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$2,607,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	391,050
		<b>Trans. Dev. Credits Awarded:</b>	391,050
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12813.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$200,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	PLANNING	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	GENERAL PLANNING	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	40,000
		<b>Trans. Dev. Credits Awarded:</b>	40,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12870.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$950,014
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$950,014
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$950,014
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	190,003
		<b>Trans. Dev. Credits Awarded:</b>	190,003
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12886.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$90,038
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$90,038
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$90,038
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	18,008
		<b>Trans. Dev. Credits Awarded:</b>	18,008
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12887.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$90,038
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$90,038
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$90,038
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	18,008
		<b>Trans. Dev. Credits Awarded:</b>	18,008
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12888.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$46,784
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$46,784
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$46,784
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	9,357
		<b>Trans. Dev. Credits Awarded:</b>	9,357
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12889.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$46,784
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$46,784
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$46,784
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	9,357
		<b>Trans. Dev. Credits Awarded:</b>	9,357
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12625.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$380,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$380,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$380,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	76,000
		<b>Trans. Dev. Credits Awarded:</b>	76,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12712.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$40,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF HARDWARE	<b>Fiscal Year Cost:</b>	\$40,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$40,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	8,000
		<b>Trans. Dev. Credits Awarded:</b>	8,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12713.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$112,020
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$112,020
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$112,020
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	22,404
		<b>Trans. Dev. Credits Awarded:</b>	22,404
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12735.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$30,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$30,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$30,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	6,000
		<b>Trans. Dev. Credits Awarded:</b>	6,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12755.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$10,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SECURITY EQUIPMENT	<b>Fiscal Year Cost:</b>	\$10,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$10,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	2,000
		<b>Trans. Dev. Credits Awarded:</b>	2,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12874.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$90,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SUPPORT VEHICLES	<b>Fiscal Year Cost:</b>	\$90,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$90,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	18,000
		<b>Trans. Dev. Credits Awarded:</b>	18,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12150.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$526,951
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$526,951
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$1,053,902
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,053,902
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12218.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$12,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	BUS: SUPPORT EQUIP AND FACILITIES	<b>Fiscal Year Cost:</b>	\$12,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$12,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	2,400
		<b>Trans. Dev. Credits Awarded:</b>	2,400
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12625.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$360,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$360,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$360,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	72,000
		<b>Trans. Dev. Credits Awarded:</b>	72,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12711.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$250,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$250,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$250,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	50,000
		<b>Trans. Dev. Credits Awarded:</b>	50,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12712.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF HARDWARE	<b>Fiscal Year Cost:</b>	\$50,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$50,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	10,000
		<b>Trans. Dev. Credits Awarded:</b>	10,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12735.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$100,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$100,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$100,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	20,000
		<b>Trans. Dev. Credits Awarded:</b>	20,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12150.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$545,864
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$545,864
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$1,091,728
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,091,728
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12875.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,000,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PURCHASE OF SERVICE - DENTON COUNTY	<b>Fiscal Year Cost:</b>	\$1,000,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,000,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	200,000
		<b>Trans. Dev. Credits Awarded:</b>	200,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12151.22	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$340,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$340,000
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$680,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$680,000
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12241.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$200,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$200,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$200,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	40,000
		<b>Trans. Dev. Credits Awarded:</b>	40,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12484.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$209,593
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$209,593
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$209,593
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	41,919
		<b>Trans. Dev. Credits Awarded:</b>	41,919
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12627.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$479,334
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$479,334
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$479,334
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	95,867
		<b>Trans. Dev. Credits Awarded:</b>	95,867
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12833.24	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$750,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF BUS SHELTERS	<b>Fiscal Year Cost:</b>	\$750,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$750,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	150,000
		<b>Trans. Dev. Credits Awarded:</b>	150,000
		<b>Trans. Dev. Credits Award Date:</b>	9/12/2024

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12151.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,587,249
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,587,249
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$3,174,498
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$3,174,498
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12241.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$100,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$100,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$100,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	20,000
		<b>Trans. Dev. Credits Awarded:</b>	20,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12484.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$330,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	ACQUISITION OF SOFTWARE	<b>Fiscal Year Cost:</b>	\$330,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$330,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	66,000
		<b>Trans. Dev. Credits Awarded:</b>	66,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

**FY 2027-2030 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2027**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12627.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$465,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost:</b>	\$465,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$465,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	93,000
		<b>Trans. Dev. Credits Awarded:</b>	93,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12717.25	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$640,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$640,000
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$640,000
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	128,000
		<b>Trans. Dev. Credits Awarded:</b>	128,000
		<b>Trans. Dev. Credits Award Date:</b>	9/11/2025

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12151.26	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,752,565
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,752,565
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$3,505,130
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$3,505,130
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12200.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$225,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$56,250
<b>Project Description:</b>	PURCHASE OF SERVICE - ROCKWALL	<b>Fiscal Year Cost:</b>	\$281,250
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$281,250
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12276.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$475,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$118,750
<b>Project Description:</b>	PURCHASE OF SERVICE - DESOTO	<b>Fiscal Year Cost:</b>	\$593,750
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$593,750
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12277.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$450,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$112,500
<b>Project Description:</b>	PURCHASE OF SERVICE - KAUFMAN	<b>Fiscal Year Cost:</b>	\$562,500
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$562,500
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2027-2030 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2027**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2027
<b>MPO Project Number:</b>	12719.24	<b>Federal Funding Category:</b>	SECTION 5310
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$661,368
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$165,342
<b>Project Description:</b>	PURCHASE OF SERVICE - MESQUITE	<b>Fiscal Year Cost:</b>	\$826,710
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$826,710
<b>Request:</b>	ADD PROJECT TO NEW TIP	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2027 Total Funding (YOE): \$373,373,300</b>	

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12827.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,014
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$48,014
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$96,028
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$96,028
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12886.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$92,289
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$92,289
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$92,289
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	18,458
		<b>Trans. Dev. Credits Awarded:</b>	18,458
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12887.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$92,289
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$92,289
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$92,289
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	18,458
		<b>Trans. Dev. Credits Awarded:</b>	18,458
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12888.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$47,954
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$47,954
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$47,954
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	9,591
		<b>Trans. Dev. Credits Awarded:</b>	9,591
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12889.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$47,954
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$47,954
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$47,954
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	9,591
		<b>Trans. Dev. Credits Awarded:</b>	9,591
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12150.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$586,138
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$586,138
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$1,172,276
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,172,276
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2027-2030 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2028**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2028
<b>MPO Project Number:</b>	12151.27	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,854,345
<b>Apportionment Year:</b>	2027	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,854,345
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$3,708,690
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$3,708,690
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2028 Total Funding (YOE):</b>	<b>\$5,257,479</b>

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2029

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12827.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$48,586
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$48,586
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$97,172
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$97,172
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12886.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$94,596
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$94,596
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$94,596
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	18,920
		<b>Trans. Dev. Credits Awarded:</b>	18,920
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12887.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$94,596
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$94,596
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$94,596
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	18,920
		<b>Trans. Dev. Credits Awarded:</b>	18,920
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

# FY 2027-2030 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2029

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12888.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$49,153
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$49,153
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$49,153
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	9,831
		<b>Trans. Dev. Credits Awarded:</b>	9,831
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12889.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$49,153
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$49,153
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$49,153
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	9,831
		<b>Trans. Dev. Credits Awarded:</b>	9,831
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12150.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$626,412
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$626,412
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$1,252,824
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,252,824
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

**FY 2027-2030 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2029**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2029
<b>MPO Project Number:</b>	12151.28	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$1,956,124
<b>Apportionment Year:</b>	2028	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$1,956,124
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$3,912,248
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$3,912,248
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2029 Total Funding (YOE):</b>	<b>\$5,549,741</b>

# FY 2027-2030 TRANSIT PROJECT LISTING

## TRANSPORTATION IMPROVEMENT PROGRAM

### TxDOT DALLAS DISTRICT

FY 2030

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	COMMUNITY TRANSIT SERVICES	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12827.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$49,158
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$49,158
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$98,316
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$98,316
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12886.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$96,961
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$96,961
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$96,961
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	19,393
		<b>Trans. Dev. Credits Awarded:</b>	19,393
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DENTON-LEWISVILLE
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12887.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$96,961
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$96,961
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$96,961
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	19,393
		<b>Trans. Dev. Credits Awarded:</b>	19,393
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

**FY 2027-2030 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2030**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12888.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,381
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	PROJECT ADMINISTRATION	<b>Fiscal Year Cost:</b>	\$50,381
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$50,381
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO])	<b>Trans. Dev. Credits Requested:</b>	10,077
		<b>Trans. Dev. Credits Awarded:</b>	10,077
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	MCKINNEY-FRISCO
<b>Project Sponsor:</b>	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12889.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$50,381
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	CAPITAL	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	MOBILITY MANAGEMENT	<b>Fiscal Year Cost:</b>	\$50,381
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$50,381
<b>Request:</b>	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED	<b>Trans. Dev. Credits Requested:</b>	10,077
		<b>Trans. Dev. Credits Awarded:</b>	10,077
		<b>Trans. Dev. Credits Award Date:</b>	3/12/2026

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	SPECIAL PROGRAMS FOR AGING NEEDS	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12150.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$666,686
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$666,686
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$1,333,372
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$1,333,372
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A

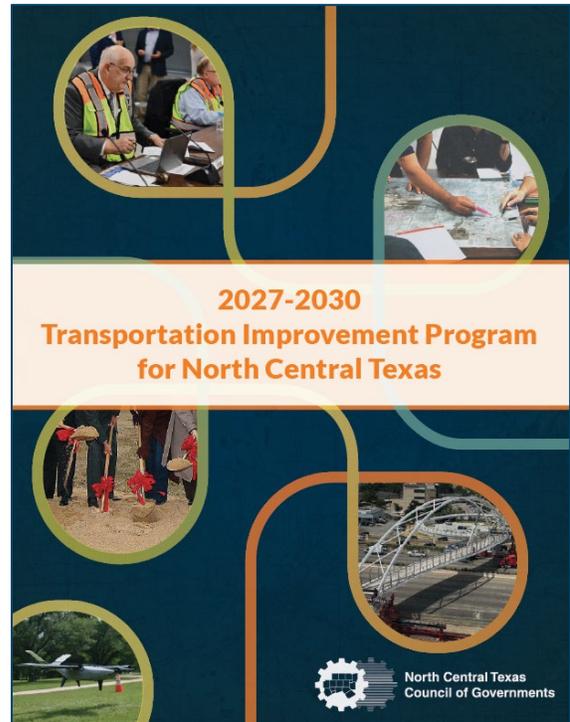
**FY 2027-2030 TRANSIT PROJECT LISTING  
TRANSPORTATION IMPROVEMENT PROGRAM  
TxDOT DALLAS DISTRICT**

**FY 2030**

General Project Information		Funding Information (YOE)	
<b>TxDOT District Number:</b>	DALLAS (18)	<b>Urbanized Area:</b>	DALLAS-FORT WORTH-ARLINGTON
<b>Project Sponsor:</b>	STAR TRANSIT	<b>Fiscal Year:</b>	2030
<b>MPO Project Number:</b>	12151.29	<b>Federal Funding Category:</b>	SECTION 5307
<b>MTP Reference:</b>	TR3-002, TR3-006, TR3-007	<b>Federal (FTA) Funds:</b>	\$2,057,904
<b>Apportionment Year:</b>	2029	<b>State Funds from TxDOT:</b>	\$0
<b>Project Type:</b>	OPERATING	<b>Other Funds:</b>	\$2,057,904
<b>Project Description:</b>	OPERATING ASSISTANCE (SPECIAL RULE)	<b>Fiscal Year Cost:</b>	\$4,115,808
<b>Amendment Date:</b>	7/1/2026	<b>Total Project Cost (YOE):</b>	\$4,115,808
<b>Request:</b>	ADD PROJECT TO NEW TIP; GROUPED	<b>Trans. Dev. Credits Requested:</b>	N/A
		<b>Trans. Dev. Credits Awarded:</b>	N/A
		<b>Trans. Dev. Credits Award Date:</b>	N/A
		<b>FY 2030 Total Funding (YOE):</b>	<b>\$5,842,181</b>

# Chapter VII Project Listings

## Grouped CSJs



# Grouped Project List Revisions

Category / Note	Language changed <u>added</u> <del>deleted</del>
Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, <u>passing</u> , non-added capacity) or drainage improvements associated with rehabilitation <u>[See Note 3]</u> .
Bicycle and Pedestrian	<del>Construction or rehabilitation</del> <b><u>Projects including</u></b> bicycle and pedestrian lanes, paths and facilities <b><u>(e.g., sidewalks, shared usepaths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.)</u></b> . <b><u>Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs)</u></b> .
Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, <b><u>preventative maintenance of transit vehicles and facilities</u></b> , acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
<b>Recreational Trails Program</b>	<b><u>Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.</u></b>
Note 1	<b><u>Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction)</u></b> .
Note 2	Projects funded with <del>Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality</del> funding require a Federal eligibility determination, and are not approved to be grouped.
Note 3	<b><u>Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.</u></b>
Note 4	Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.
Note 5:	Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). <b><u>Road diet projects may not be grouped.</u></b>

Table 1

# GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP  
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

# GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP  
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

# GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.