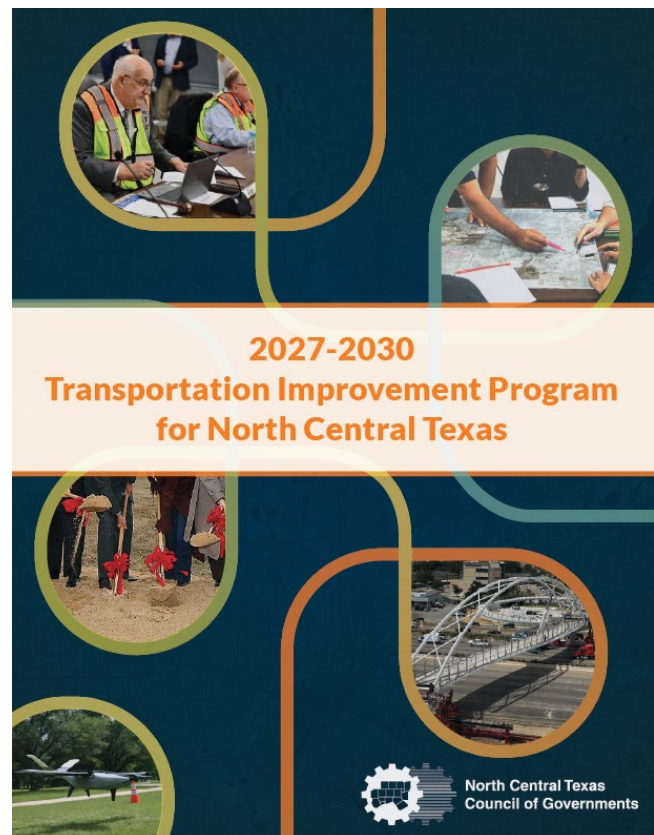


Chapter VII Project Listings

2027-2030 Transportation Improvement Program



Chapter VII

Project Listings

OVERVIEW

The 2027-2030 Transportation Improvement Program (TIP) identifies over \$7.3 billion in roadway and transit projects in the Dallas-Fort Worth Metropolitan Area programmed for funding and construction within the next four fiscal years. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online in the Transportation Improvement Program Information System (TIPINS), which can be found at www.nctcog.org/trans/tip/tipins. Exhibit VII-1 depicts the TIPINS webpage for reference. Projects can also be found online in the Revenue and Project Tracking System (RAPTS), which can be found at <https://rtr.nctcog.org/Search>. Exhibit VII-2 depicts the RAPTS webpage for reference.

Exhibit VII-1. TIPINS Webpage Screen Shot

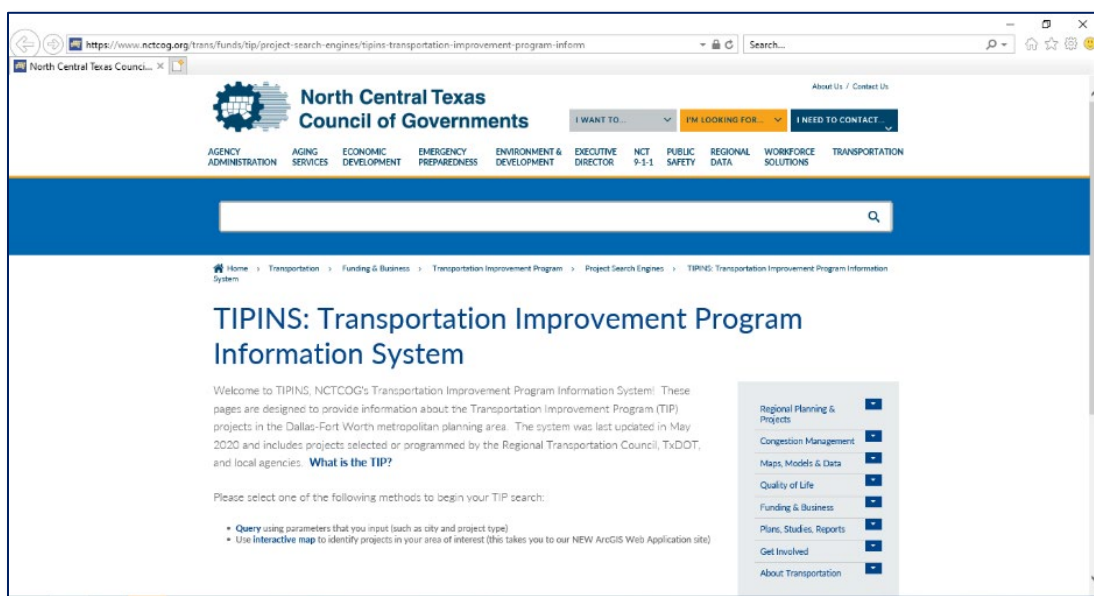
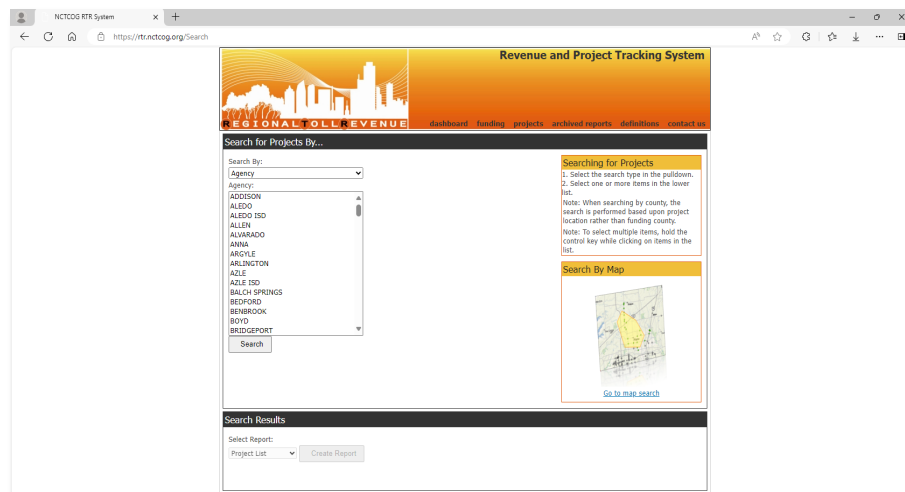


Exhibit VII-2. RPTS Webpage Screen Shot

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District: Fort Worth, Dallas, and Paris. Within each district, separate listings are provided for roadway and transit projects. In each listing, projects are sorted by fiscal year of implementation and CSJ number. Descriptions of the information included in these listings are provided in the STIP Report Legend (Exhibit VII-3).

In addition, several project work types (e.g., safety improvements, maintenance and rehabilitation, bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the state level. These projects are funded under statewide project codes in the Statewide TIP. They are not listed individually in the 2027-2030 TIP. However, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2027-2030 TIP includes some refinement to FY2026 or earlier projects and the FY2031+ projects that lie beyond the four-year window of the 2027-2030 TIP. For informational purposes, all project commitments approved by the RTC through development of the 2027-2030 TIP are listed and available via the link provided in Appendix C.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the Federal Transit Administration (FTA). Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year.

Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division and therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-3. STIP Report Legend

Field Name	Description
DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), SL (State Loop), SS (State Spur).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year: E = Engineering, R = Right-of-Way Acquisition or Utility Relocation, C = Construction/ Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of approved funding for the project. A description of funding categories is included Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2027-2030 TIP listings will have a 07/2026 revision date at the beginning, which represents the date the project listings were originally submitted for state/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects to reflect the quarterly STIP cycle.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive reimbursement on a project
MTP REFERENCE	All projects listed in the 2027-2030 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.

Field Name	Description
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2027-2030 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds per day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" may be listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney-Frisco.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Chapter III.

Field Name	Description
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2027-2030 TIP document. There are more than 1,100 transportation projects active within the Dallas-Fort Worth region. A subset of these projects (313 total) are already under construction. 500 projects are scheduled for implementation between FY2027 and FY2030. Projects undergoing pre-construction activities, but not scheduled for construction until after 2030 total 220. Projects in the transit section of the TIP make up the balance.

The first map, Exhibit VII-4, shows the projects funded in the 2027-2030 TIP displayed by project type. This graphic shows where projects are located within the region, as well as what type of project it is. The second map, Exhibit VII-5, identifies whether projects have construction funding or if only pre-construction phases are funded within the four-year window of the TIP (FY2027-2030).

The last map shows a smaller subset of projects; those which are either funded for construction outside the four-year window (i.e., in FY2031 or later) or are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, or utility relocation, among others. Those projects are shown in Exhibit VII-6 and are listed individually in Appendix D.

Exhibit VII-4. Projects Funded in the 2027-2030 TIP by Project Type

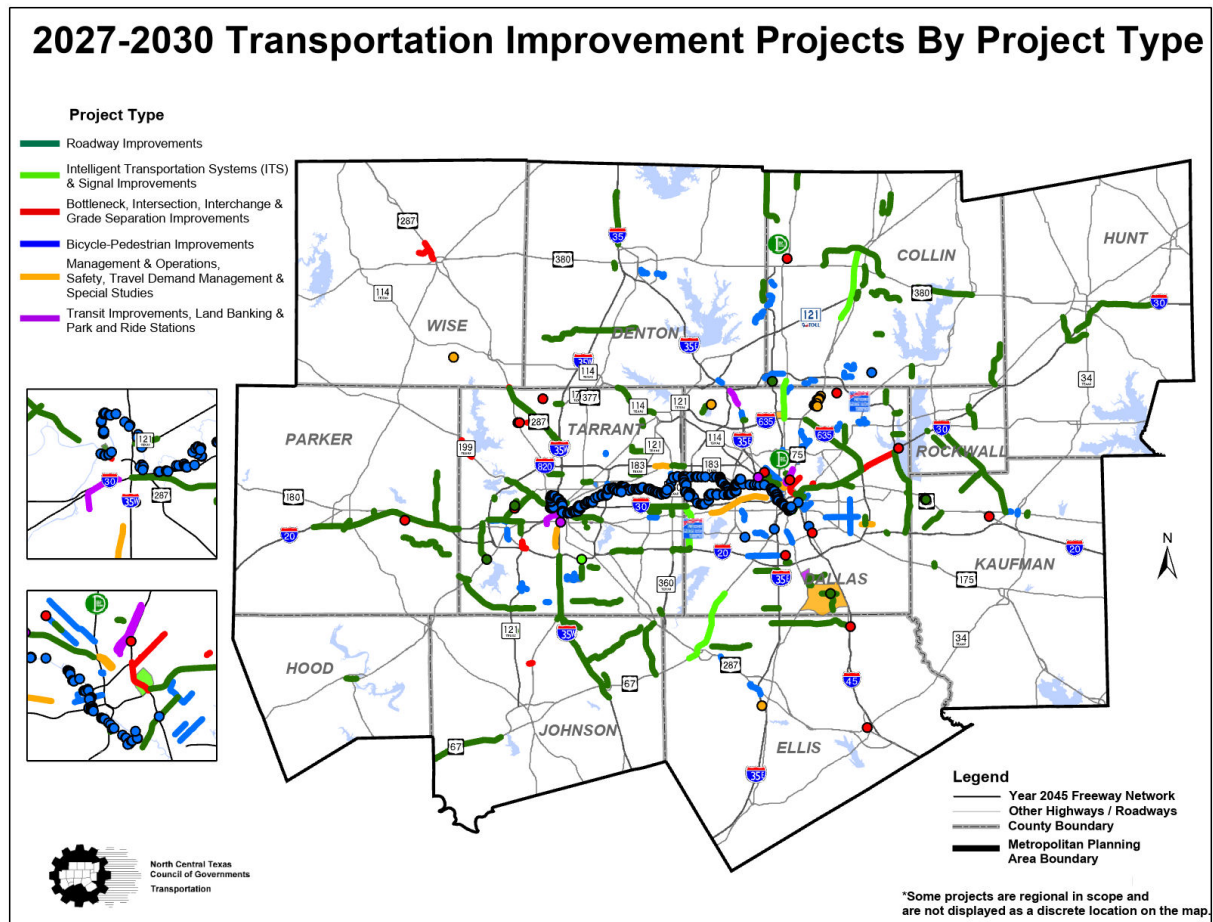


Exhibit VII-5. Projects Funded in the 2027-2030 TIP by Phase

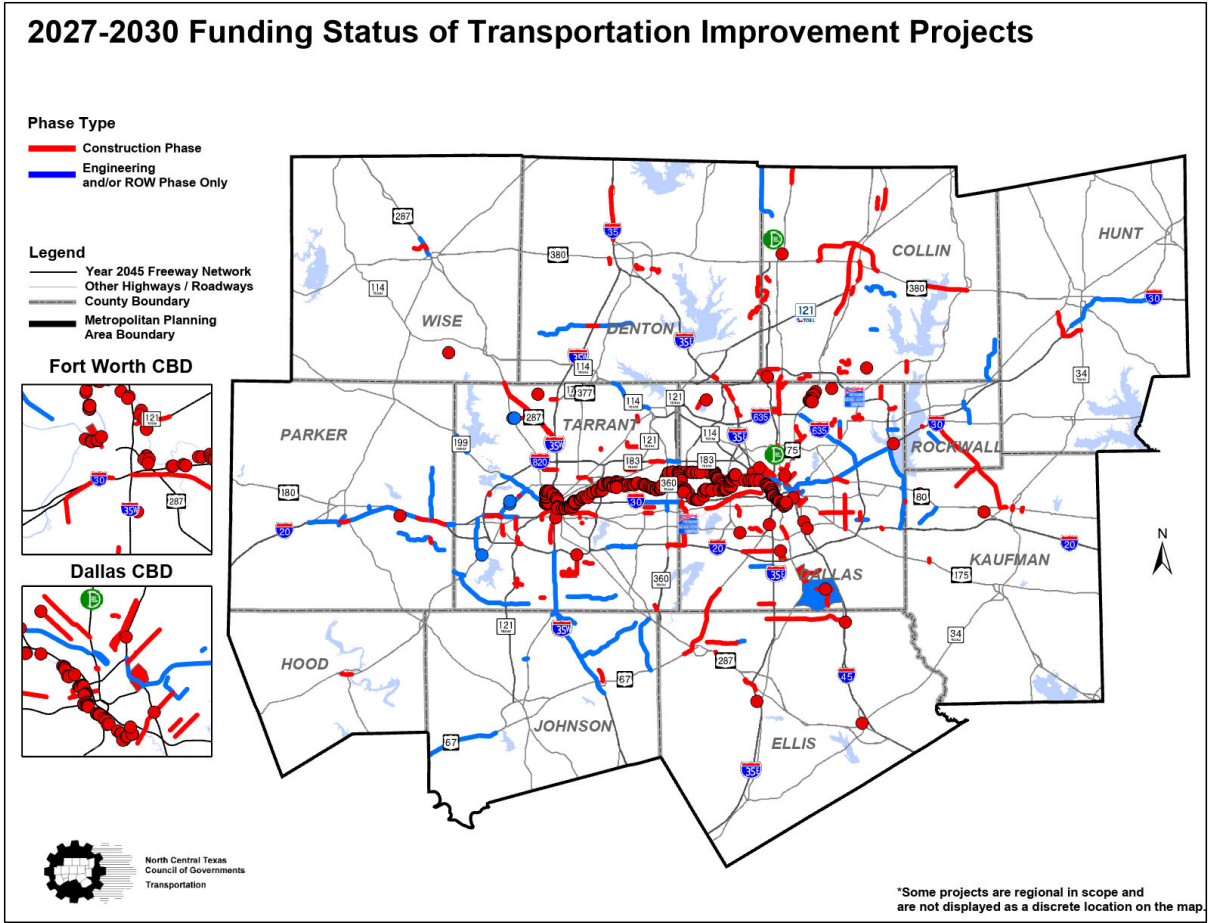
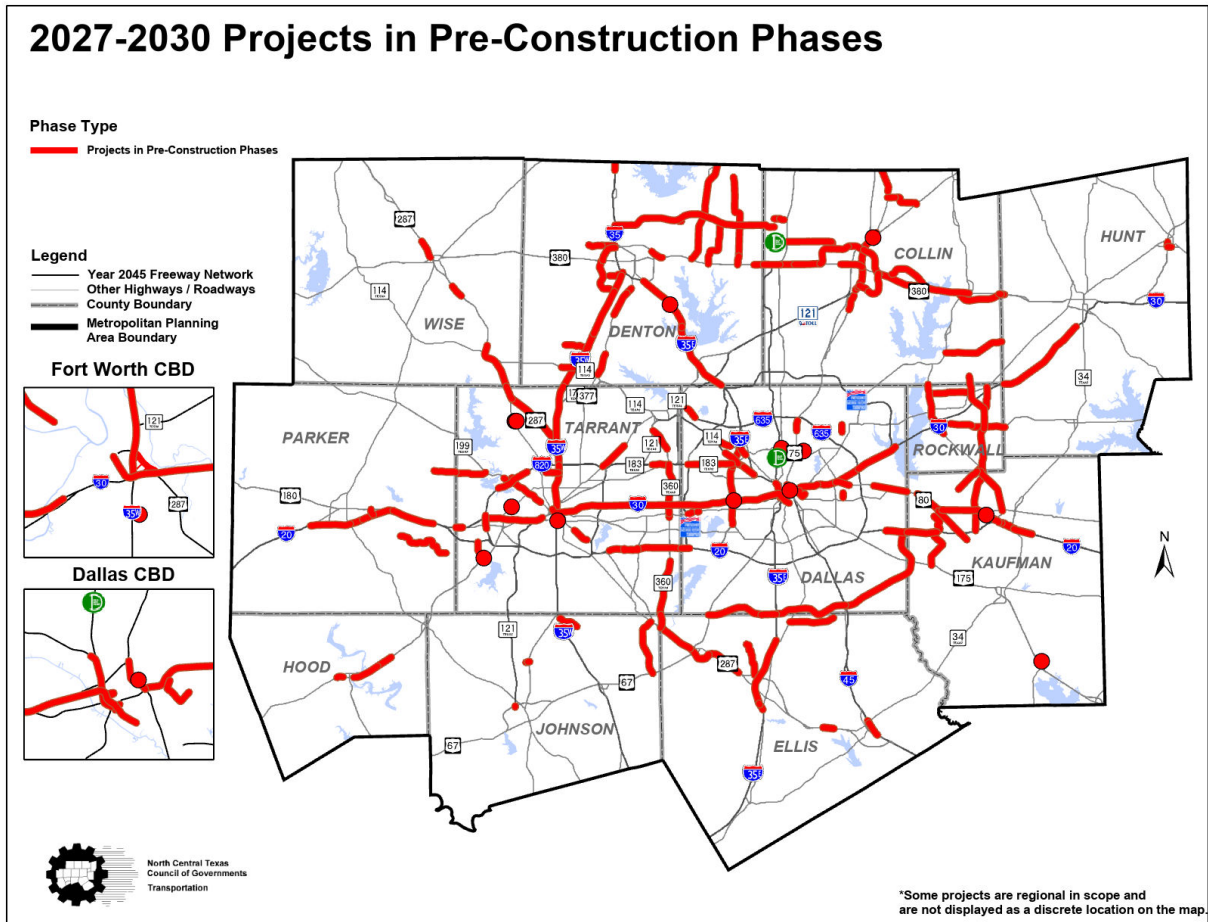
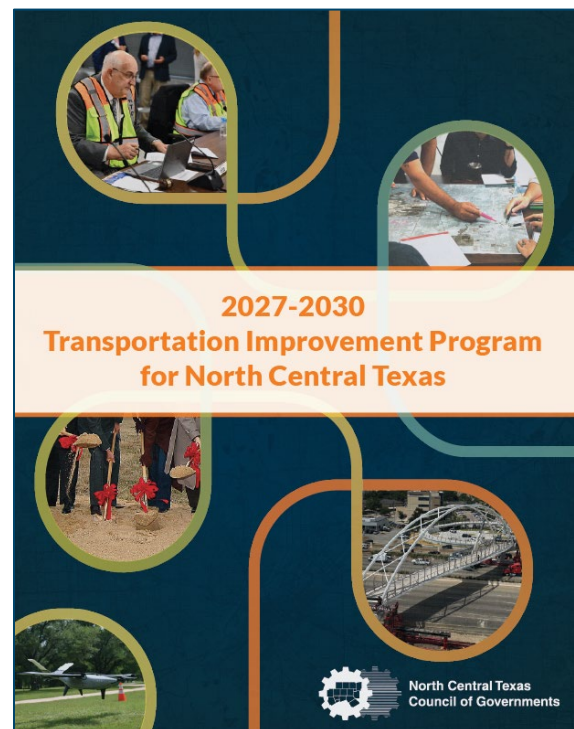


Exhibit VII-6. Projects Undergoing Pre-Construction Phases or With Construction Funding after FY 2031



Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Fort Worth District



DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0000-02-097	SH 114	E	SOUTHLAKE	SOUTHLAKE	\$3,125,000		
LIMITS FROM:	WHITE CHAPEL BLVD					REV DATE:	07/2026		
LIMITS TO:	KIMBALL AVENUE					MPO PROJECT ID:	25143		
DESCRIPTION:	CONSTRUCT RAMP MODIFICATIONS (RECONFIGURE RAMPS TO X CONFIGURATION)					FUNDING CATEGORY:	10		
REMARKS:						MTP REFERENCE:			
						Project History: 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX519 (SH 114 IMPROVEMENTS)			
Total Project Cost Information:			10:	Authorized Funding by Category/Share				Funding By Category	
Preliminary Engineering:	\$3,125,000	Cost of Approved Phases: \$3,125,000		Federal	State	Regional	Local		Local Contribution
Right Of Way:	\$0			\$2,500,000	\$0	\$0	\$625,000		\$0
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,125,000		Funding by Share:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
FORT WORTH	TARRANT	0000-02-099	CS	C	VARIOUS	EULESS	\$1,250,000		
LIMITS FROM:	ON WEST PIPELINE ROAD FROM ARWINE COURT					REV DATE:	07/2026		
LIMITS TO:	RAIDER DRIVE					MPO PROJECT ID:	25145		
DESCRIPTION:	RECONSTRUCT 4 TO 4 LANE ROADWAY					FUNDING CATEGORY:	10		
REMARKS:						MTP REFERENCE:	RD2-001		
						Project History: 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX518			
Total Project Cost Information:			10:	Authorized Funding by Category/Share				Funding By Category	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,250,000		Federal	State	Regional	Local		Local Contribution
Right Of Way:	\$0			\$1,000,000	\$0	\$0	\$250,000		\$0
Construction:	\$1,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000		Funding by Share:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-131	IH 20	E,R	VARIOUS	TXDOT-FORT WORTH	\$44,000,000
LIMITS FROM:	FM 1187					REV DATE: 07/2026	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.1	
DESCRIPTION:	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: MO3-001, NRSA1-30.10.5	
						Project History: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,000,000							
Right Of Way:	\$40,000,000							
Construction:	\$448,000,000	\$44,000,000	SW PE: \$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$24,990,000		SW ROW: \$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
Contingencies:	\$25,000,000							
Indirects:	\$12,325,000							
Bond Financing:	\$0							
Total Project Cost:	\$554,315,000							
			Funding by Share:	\$35,200,000	\$8,800,000	\$0	\$0	\$0
								\$44,000,000

FORT WORTH	PARKER	0008-03-133	IH 20	C,E	ALEDO	TXDOT-FORT WORTH	\$600,000
LIMITS FROM:	FM 1187/FM 3325					REV DATE:	07/2026
LIMITS TO:	IH 20/IH 30 SPLIT					MPO PROJECT ID:	13061.1
DESCRIPTION:	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					FUNDING CATEGORY:	3LC, 7
REMARKS:	ADD FUNDING FOR CHANGE ORDERS AFTER LETTING					MTP REFERENCE:	BP2-002
Project History:						REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,100,000							
Right Of Way:	\$5,600,000							
Construction:	\$90,500,000	\$600,000	3LC: \$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction Engineering:	\$2,694,802		7: \$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$3,990,824							
Indirects:	\$1,655,705							
Bond Financing:	\$0							
Total Project Cost:	\$107,541,331							
			Funding by Share:	\$400,000	\$100,000	\$0	\$0	\$100,000
								\$600,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-140	IH 20	E,R	ALEDO	TXDOT-FORT WORTH	\$2,100,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE:	07/2026
LIMITS TO:	FM 1187					MPO PROJECT ID:	25082
DESCRIPTION:	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)					FUNDING CATEGORY:	SW PE, SW ROW

REMARKS:

MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000	\$2,100,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$100,000		SW ROW:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction:	\$5,000,000								
Construction Engineering:	\$241,366								
Contingencies:	\$0								
Indirects:	\$97,897								
Bond Financing:	\$0								
Total Project Cost:	\$7,439,263		Funding by Share:	\$1,600,000	\$500,000	\$0	\$0	\$0	\$2,100,000

FORT WORTH	TARRANT	0008-05-029	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$167,500,000
LIMITS FROM:	LANCASTER AVE/SH 180; IH 35W					REV DATE:	07/2026
LIMITS TO:	TIERNEY RD					MPO PROJECT ID:	13056
DESCRIPTION:	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES					FUNDING CATEGORY:	2M, Cat 10 - RAISE Grant, 3LC, 4, 5
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FOR SHARED USE PATH, NEW SIGNALS, AND TURN LANES					MTP REFERENCE:	BP2-002, RSA1-2.520.350, RSA1-2.520.375, TR2-003

NOX (LBS/DAY): .53 VOC (LBS/DAY): .6

Project History:

REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	\$167,500,000							
Right Of Way:	\$3,500,000								
Construction:	\$167,500,000		2M:	\$71,255,872	\$17,813,968	\$0	\$0	\$0	\$89,069,840
Construction Engineering:	\$1,864,505		Cat 10 - RAISE Grant:	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000
Contingencies:	\$1,555,804		3LC:	\$0	\$0	\$0	\$0	\$11,430,160	\$11,430,160
Indirects:	\$1,145,565		4:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Bond Financing:	\$0		5:	\$13,600,000	\$3,400,000	\$0	\$0	\$0	\$17,000,000
Total Project Cost:	\$180,565,874								

Funding by Share:	\$124,855,872	\$26,213,968	\$0	\$5,000,000	\$11,430,160	\$167,500,000
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DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-06-052	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$42,500,000
LIMITS FROM:	LANCASTER AVENUE/SH 180; TIERNEY ROAD					REV DATE:	07/2026
LIMITS TO:	IH 820					MPO PROJECT ID:	13057
DESCRIPTION:	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	2M, 3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH					MTP REFERENCE:	BP2-002, RSA1-2.520.375, TR2-003
Project History:						REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; 2023 RAISE GRANT	
Total Project Cost Information:		Cost of Approved Phases: <					

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-094	CS	E	FORT WORTH	TARRANT CO	\$6,000,000
LIMITS FROM:	ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24019
DESCRIPTION:	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT CO					MTP REFERENCE:	TSMO2-001, FP3-011

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$6,000,000	\$6,000,000	3LC:						
Right Of Way:	\$0								
Construction:	\$100,000,000			\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Construction Engineering:	\$1,572,326								
Contingencies:	\$1,312,000								
Indirects:	\$966,048								
Bond Financing:	\$0								
Total Project Cost:	\$109,850,374		Funding by Share:	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000

FORT WORTH	TARRANT	0014-01-033	VA	C	FORT WORTH	FORT WORTH	\$2,400,000
LIMITS FROM:	PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST					REV DATE:	07/2026
LIMITS TO:	WEST FORK TRINITY RIVER ON THE SOUTH					MPO PROJECT ID:	24060
DESCRIPTION:	CONSTRUCT VEHICULAR AND PEDESTRIAN BRIDGES					FUNDING CATEGORY:	3RTR121, 3RTR161
REMARKS:	RTR 121 - TC1, RTR 121 - TC2, RTR 161 - TC1					MTP REFERENCE:	BP2-002, RD2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$2,400,000		\$2,400,000	3RTR121:	\$0	\$0	\$1,420,000	\$355,000	\$0	\$1,775,000
Construction Engineering:	\$0			3RTR161:	\$0	\$0	\$500,000	\$125,000	\$0	\$625,000
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:		\$2,400,000	Funding by Share:		\$0	\$0	\$1,920,000	\$480,000	\$0	\$2,400,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	C,E,R	GRANBURY	TXDOT-FORT WORTH	\$152,000,000
LIMITS FROM:	OVERSTREET BLVD					REV DATE:	07/2026
LIMITS TO:	PIRATE DR					MPO PROJECT ID:	54018
DESCRIPTION:	US 377 FROM OVERSTREET BLVD TO SH 144: RECONSTRUCT 4 LN TO 4 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LANES); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE					FUNDING CATEGORY:	2M, 4, SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540
						Project History:	RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$20,000,000								
Construction:	\$127,000,000	\$152,000,000	2M:	\$60,000,000	\$15,000,000	\$0	\$0	\$0	\$75,000,000
Construction Engineering:	\$1,409,293		4:	\$41,600,000	\$10,400,000	\$0	\$0	\$0	\$52,000,000
Contingencies:	\$1,404,018		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$688,038		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Bond Financing:	\$0								
Total Project Cost:	\$155,501,349								
				Funding by Share:	\$113,600,000	\$38,400,000	\$0	\$0	\$0 \$152,000,000

FORT WORTH	TARRANT	0081-12-053	IH 35W	E	FORT WORTH	FORT WORTH	\$858,953
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11684.2
DESCRIPTION:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	FP3-003, FP3-006, FP3-007, FP3-012, FP3-014, TT2-004, TT2-006, TT3-002, TT2-002, TT2-007, TT3-003, TT3-004
						Project History:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$858,953								
Right Of Way:	\$0								
Construction:	\$3,938,625	\$858,953	TDC:	\$0	\$0	\$0	\$171,791	\$0	\$171,791
Construction Engineering:	\$0		7:	\$858,953	\$0	\$0	\$0	\$0	\$858,953
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578								
				Funding by Share:	\$858,953	\$0	\$0	\$0	\$0 \$858,953

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	PARKER	0314-07-061	IH 20	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$3,250,000		
LIMITS FROM:	FM 2552					REV DATE: 07/2026			
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID: 13054			
DESCRIPTION:	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE, SW ROW			
REMARKS:						MTP REFERENCE: FT1-30.10.4			
Project History:						REGIONAL 10-YEAR PLAN PROJECT			
Total Project Cost Information:		Cost of Approved Phases: \$3,250,000	Authorized Funding by Category/Share						
Preliminary Engineering:	\$1,500,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$1,750,000								
Construction:	\$51,000,000		SW PE:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$5,729,796		SW ROW:	\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000
Contingencies:	\$6,345,625								
Indirects:	\$2,177,773								
Bond Financing:	\$0								
Total Project Cost:	\$68,503,194		Funding by Share:	\$1,800,000	\$1,450,000	\$0	\$0	\$0	\$3,250,000
FORT WORTH	PARKER	0314-07-070	IH 20	C	WEATHERFORD	TXDOT-FORT WORTH	\$19,240,000		
LIMITS FROM:	FM 1884					REV DATE: 07/2026			
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.4			
DESCRIPTION:	CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD					FUNDING CATEGORY: 7			
REMARKS:						MTP REFERENCE:			
Project History:						TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO			
Total Project Cost Information:		Cost of Approved Phases: \$19,240,000	Authorized Funding by Category/Share						
Preliminary Engineering:	\$5,040,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$19,240,000		7:	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
Construction Engineering:	\$1,006,162								
Contingencies:	\$839,574								
Indirects:	\$618,193								
Bond Financing:	\$0								
Total Project Cost:	\$26,743,929		Funding by Share:	\$15,392,000	\$3,848,000	\$0	\$0	\$0	\$19,240,000
FORT WORTH	PARKER	0314-07-079	IH 20	E,R	VARIOUS	TXDOT-FORT WORTH	\$44,000,000		
LIMITS FROM:	SS 312					REV DATE: 07/2026			
LIMITS TO:	SH 171					MPO PROJECT ID: 21093.2			
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE, SW ROW			
REMARKS:						MTP REFERENCE: FT1-30.10.2, FT1-30.10.3			
Project History:						RELATED TO TIP 21093.1/CSJ 0008-03-131			
Total Project Cost Information:		Cost of Approved Phases: \$44,000,000	Authorized Funding by Category/Share						
Preliminary Engineering:	\$4,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$40,000,000								
Construction:	\$448,000,000		SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$14,990,000		SW ROW:	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
Contingencies:	\$15,000,000								
Indirects:	\$12,325,000								
Bond Financing:	\$0								
Total Project Cost:	\$534,315,000		Funding by Share:	\$35,200,000	\$8,800,000	\$0	\$0	\$0	\$44,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-083	IH 20	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$22,500,000
LIMITS FROM:	SH 171					REV DATE: 07/2026	
LIMITS TO:	US 180					MPO PROJECT ID: 21093.3	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: FT1-30.10.4	

Project History: RELATED TO TIP 21093.2/CSJ 0314-07-079

Total Project Cost Information:		Cost of Approved Phases: <
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FORT WORTH	JOHNSON	0747-05-035	FM 157	E,R	MANSFIELD	TXDOT-FORT WORTH	\$8,050,000
LIMITS FROM:	BU 287 P					REV DATE: 07/2026	
LIMITS TO:	CR 510					MPO PROJECT ID: 54053	
DESCRIPTION:	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425	

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,000,000	\$8,050,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$5,050,000		SW ROW:	\$40,000	\$5,010,000	\$0	\$0	\$0	\$5,050,000
Construction:	\$173,000,000								
Construction Engineering:	\$10,559,920								
Contingencies:	\$10,534,464								
Indirects:	\$4,784,964								
Bond Financing:	\$0								
Total Project Cost:	\$206,929,348		Funding by Share:	\$2,440,000	\$5,610,000	\$0	\$0	\$0	\$8,050,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-345	VA	C	VARIOUS	NCTCOG	\$6,070,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	14038.2
DESCRIPTION:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						Project History:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT IN SUBTASK 3.07

Total Project Cost Information:			Authorized Funding by Category/Share					
Preliminary Engineering:	\$0	Cost of Approved Phases: 						

FORT WORTH	VARIOUS	0902-00-352	VA	C	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	16007
DESCRIPTION:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$600,000	TDC: 7:	\$0	\$0	\$0	\$120,000	\$0	\$120,000
Right Of Way:	\$0			\$600,000	\$0	\$0	\$0	\$0	\$600,000
Construction:	\$600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								
Funding by Share:			\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-361	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,750,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11619.2
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7

REMARKS:

MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$0	\$3,750,000	7:							
Right Of Way:	\$0									
Construction:	\$3,750,000			\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$3,750,000					Funding by Share:	\$3,000,000	\$750,000	\$0	\$0

FORT WORTH	TARRANT	0902-00-379	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,087,524
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11619.2
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7

REMARKS:

MTP REFERENCE:

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0		7:							
Right Of Way:	\$0									
Construction:	\$3,087,524	\$3,087,524		\$2,470,019	\$617,505	\$0	\$0	\$0	\$3,087,524	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$3,087,524		Funding by Share:	\$2,470,019	\$617,505	\$0	\$0	\$0	\$3,087,524	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
FORT WORTH	VARIOUS	0902-00-429	VA	C	VARIOUS	NCTCOG	\$3,500,000				
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2026				
LIMITS TO:						MPO PROJECT ID:	11616.2				
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 5				
REMARKS:						MTP REFERENCE:					
						NOX (LBS/DAY):		N/A	VOC (LBS/DAY):		N/A
						Project History:					
						TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$3,500,000	TDC:	\$0	\$0	\$0	\$700,000	\$0	\$700,000
Right Of Way:	\$0		5:	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Construction:	\$3,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000								
Funding by Share:			\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	

FORT WORTH	VARIOUS	0902-00-432	VA	C	VARIOUS	NCTCOG	\$500,000
LIMITS FROM:	ONBOARD TRANSIT SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:	ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES					MPO PROJECT ID:	11622.5
DESCRIPTION:	INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; TRAVEL MODE RECALIBRATION USING ROADWAY AND TRANSIT SURVEYS, INCLUDING MAINTENANCE AND DEVELOPMENT OF NEW MODELING TOOLS; INPUT/OUTPUT ECONOMIC MODEL; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	F3-012, BP2-001
						Project History:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$500,000	TDC: 7:						
Right Of Way:	\$0								
Construction:	\$500,000			\$0	\$0	\$0	\$100,000	\$0	\$100,000
Construction Engineering:	\$0			\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-434	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	PROGRAM OVERSIGHT COORDINATION AND COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,					REV DATE:	07/2026
LIMITS TO:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &					MPO PROJECT ID:	11633.5
DESCRIPTION:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TR2-005
						Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0								
Construction:	\$200,000	\$200,000	TDC:	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Construction Engineering:	\$0		7:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$200,000		Funding by Share:	\$200,000	\$0	\$0	\$0	\$0	\$200,000

FORT WORTH	VARIOUS	0902-00-437	VA	C	VARIOUS	NCTCOG	\$620,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11635.3
DESCRIPTION:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-WSA1					MTP REFERENCE:	AQ3-004, MO3-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution		
Right Of Way:	\$0								
Construction:	\$620,000	\$620,000	3RTR121:	\$0	\$0	\$620,000	\$0	\$0	\$620,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$620,000		Funding by Share:	\$0	\$0	\$620,000	\$0	\$0	\$620,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-447	VA	C	VARIOUS	NCTCOG	\$765,000
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE:	07/2026
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID:	11678.1
DESCRIPTION:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TT2-004, TT2-006, TT2-007, TT3-001, TT3-002, TT3-003, TT3-004

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$765,000	\$765,000	TDC:	\$0	\$0	\$0	\$153,000	\$0	\$153,000
Construction Engineering:	\$0		7:	\$765,000	\$0	\$0	\$0	\$0	\$765,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$765,000								
			Funding by Share:	\$765,000	\$0	\$0	\$0	\$0	\$765,000

FORT WORTH	VARIOUS	0902-00-454	VA	C	VARIOUS	NCTCOG	\$150,000
LIMITS FROM:	SIGNAGE AND STRIPING ASSESSMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	20269.1
DESCRIPTION:	INVENTORY SIGNAGE ALONG REGIONAL LIMITED ACCESS FREEWAYS TO MONITOR AND RECORD POORLY LOCATED OR INCORRECT SIGNAGE CONDITIONS THAT MAY CONTRIBUTE TO CONGESTION OR UNSAFE TRAFFIC CONDITIONS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR-WSA1					MTP REFERENCE:	TSSF3-006

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$150,000	\$150,000	3RTR121:	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,000								
			Funding by Share:	\$0	\$0	\$150,000	\$0	\$0	\$150,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-154	FM 730	E	WEATHERFORD	TXDOT-FORT WORTH	\$3,120,000
LIMITS FROM:	US 180					REV DATE: 07/2026	
LIMITS TO:	IH 20 FRONTAGE ROAD					MPO PROJECT ID: 24025	
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY, INCLUDING A BRIDGE OVER WILLOW CREEK					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY					MTP REFERENCE: RSA1-1.280.350	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,120,000	\$3,120,000	3LC:						
Right Of Way:	\$0								
Construction:	\$12,500,000			\$0	\$0	\$0	\$0	\$3,120,000	\$3,120,000
Construction Engineering:	\$598,063								
Contingencies:	\$1,044,643								
Indirects:	\$353,955								
Bond Financing:	\$0								
Total Project Cost:	\$17,616,661		Funding by Share:	\$0	\$0	\$0	\$0	\$3,120,000	\$3,120,000

FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$5,100,000
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE: 07/2026	
LIMITS TO:						MPO PROJECT ID: 20294	
DESCRIPTION:	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121 - TC2					MTP REFERENCE: RD2-002	

Project History: BALANCE OF FUNDING IN FY 2015-2026

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases: \$5,100,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$13,450,000			3RTR121:	\$0	\$0	\$5,100,000	\$0	\$0	\$5,100,000
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$13,450,000			Funding by Share:	\$0	\$0	\$5,100,000	\$0	\$0	\$5,100,000

FORT WORTH	TARRANT	0902-90-112	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	\$3,700,000
LIMITS FROM:	VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360					REV DATE: 07/2026	
LIMITS TO:						MPO PROJECT ID: 53076.1	
DESCRIPTION:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					FUNDING CATEGORY: 5	
REMARKS:						MTP REFERENCE:	
						NOX (LBS/DAY): N/A	VOC (LBS/DAY): N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$3,700,000	5:	\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000
Right Of Way:	\$0								
Construction:	\$3,700,000								
Construction Engineering:	\$317,193								
Contingencies:	\$762,338								
Indirects:	\$155,644								
Bond Financing:	\$0								
Total Project Cost:	\$4,935,175		Funding by Share:	\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	E,R	HASLET	TXDOT-FORT WORTH	\$15,000,000
LIMITS FROM:	ON SPUR 170 FROM IH 35W					REV DATE:	07/2026
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID:	11898.6
DESCRIPTION:	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY:	TDC, 7, SW PE
REMARKS:						MTP REFERENCE:	TSMO2-001, FP3-003, FP3-006, FT1-10.10.5
Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; INFRA GRANT PROJECT - MUST OBLIGATE BY SEPTEMBER 2028							

Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$10,000,000	Cost of Approved Phases: \$15,000,000	TDC:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$5,000,000		7:	\$0	\$0	\$0	\$2,600,000	\$0	\$2,600,000
Construction:	\$116,373,699		SW PE:	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
Construction Engineering:	\$7,895,857			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$5,180,423								
Indirects:	\$2,916,941								
Bond Financing:	\$0								
Total Project Cost:	\$147,366,920								
Funding by Share:				\$14,600,000	\$400,000	\$0	\$0	\$0	\$15,000,000

FORT WORTH	TARRANT	0902-90-176	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$10,780,000
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE:	07/2026
LIMITS TO:	IH 820					MPO PROJECT ID:	14088
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY					MTP REFERENCE:	BP2-002, NRSA1-FTW-81, TSMO2-001
						NOX (LBS/DAY):	.15
						VOC (LBS/DAY):	.11

Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$712,400	Cost of Approved Phases: \$10,780,000	3LC:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,100,000		5:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
Construction:	\$10,780,000		7:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
Construction Engineering:	\$576,119			\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
Contingencies:	\$574,731								
Indirects:	\$261,054								
Bond Financing:	\$0								
Total Project Cost:	\$14,004,304								
Funding by Share:				\$8,000,000	\$0	\$0	\$2,000,000	\$780,000	\$10,780,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
FORT WORTH	TARRANT	0902-90-219	CS	C	FOREST HILL	TXDOT-FORT WORTH	\$800,000			
LIMITS FROM:	FOREST HILL DR AT FOREST HILL CIRCLE					REV DATE:	07/2026			
LIMITS TO:						MPO PROJECT ID:	21020			
DESCRIPTION:	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					FUNDING CATEGORY:	TDC, 5			
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002			
NOX (LBS/DAY): .06 VOC (LBS/DAY): .03										
Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;										
REGIONAL TDCS										
Total Project Cost Information:			Cost of Approved Phases: \$800,000	Authorized Funding by Category/Share						
Preliminary Engineering:	\$80,000			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0									
Construction:	\$800,000			TDC:	\$0	\$0	\$0	\$160,000	\$0	\$160,000
Construction Engineering:	\$42,161			5:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:	\$21,800									
Indirects:	\$15,132									
Bond Financing:	\$0									
Total Project Cost:	\$959,093									
			Funding by Share:	\$800,000	\$0	\$0	\$0	\$0	\$800,000	
FORT WORTH	TARRANT	0902-90-223	VA	E	FORT WORTH	FORT WORTH	\$200,000			
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE:	07/2026			
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID:	21033			
DESCRIPTION:	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					FUNDING CATEGORY:	TDC, 7			
REMARKS:						MTP REFERENCE:	TR2-003, SD2-001			
Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS										
Total Project Cost Information:			Cost of Approved Phases: \$200,000	Authorized Funding by Category/Share						
Preliminary Engineering:	\$200,000			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0									
Construction:	\$800,000			TDC:	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Construction Engineering:	\$0			7:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,000,000									
			Funding by Share:	\$200,000	\$0	\$0	\$0	\$0	\$200,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	E,R	HASLET	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE:	07/2026
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID:	11898.5
DESCRIPTION:	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET					MTP REFERENCE:	TSMO2-001, FP3-011

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$4,000,000	3LC:	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000
Right Of Way:	\$2,000,000		7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction:	\$20,000,000								
Construction Engineering:	\$1,902,307								
Contingencies:	\$1,248,092								
Indirects:	\$702,763								
Bond Financing:	\$0								
Total Project Cost:	\$27,853,162								
			Funding by Share:	\$1,000,000	\$0	\$0	\$250,000	\$2,750,000	\$4,000,000

FORT WORTH	TARRANT	0902-90-325	CS	R	ARLINGTON	ARLINGTON	\$11,000,000
LIMITS FROM:	ON RANDOL MILL RD FROM COOPER ST					REV DATE:	07/2026
LIMITS TO:	CEDARLAND PLAZA DR					MPO PROJECT ID:	14022
DESCRIPTION:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY					MTP REFERENCE:	NRSA1-FTW-104, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,493,445	\$11,000,000	3LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Right Of Way:	\$11,000,000								
Construction:	\$24,845,000								
Construction Engineering:	\$2,609,955								
Contingencies:	\$2,600,188								
Indirects:	\$1,901,569								
Bond Financing:	\$0								
Total Project Cost:	\$48,450,157								
			Funding by Share:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
FORT WORTH	TARRANT	0902-90-330	CS	E	FORT WORTH	FORT WORTH	\$202,000			
LIMITS FROM:	CONDUCTOR ROAD FROM TRINITY BLVD.					REV DATE:	07/2026			
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058			
DESCRIPTION:	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	TDC, 5			
REMARKS:						MTP REFERENCE:	BP2-002			
NOX (LBS/DAY): 1.55 VOC (LBS/DAY): 1.87										
Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS										
Total Project Cost Information:		Cost of Approved Phases: \$202,000	Authorized Funding by Category/Share							
Preliminary Engineering:	\$202,000			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$40,400	\$0	\$40,400	
Construction:	\$1,600,000		5:	\$202,000	\$0	\$0	\$0	\$0	\$202,000	
Construction Engineering:	\$67,040									
Contingencies:	\$0									
Indirects:	\$46,400									
Bond Financing:	\$0									
Total Project Cost:		\$1,915,440	Funding by Share:		\$202,000	\$0	\$0	\$0	\$0	\$202,000
FORT WORTH	TARRANT	0902-90-335	CS	E	FORT WORTH	FORT WORTH	\$2,000,000			
LIMITS FROM:	ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE					REV DATE:	07/2026			
LIMITS TO:						MPO PROJECT ID:	24022			
DESCRIPTION:	CONSTRUCT SECOND BRIDGE AT EAST SIDE OF ENTRANCE TO NASJRB FORT WORTH					FUNDING CATEGORY:	TDC, 7			
REMARKS:						MTP REFERENCE:	NRSA1-FTW-105			
Project History: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS										
Total Project Cost Information:		Cost of Approved Phases: \$2,000,000	Authorized Funding by Category/Share							
Preliminary Engineering:	\$2,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$400,000	\$0	\$400,000	
Construction:	\$20,000,000		7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$194,576									
Contingencies:	\$59,000									
Indirects:	\$59,711									
Bond Financing:	\$0									
Total Project Cost:		\$22,313,287	Funding by Share:		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0902-90-336	CS	E	RIVER OAKS	TXDOT-FORT WORTH	\$500,000		
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE:	07/2026		
LIMITS TO:	SH 183					MPO PROJECT ID:	24023		
DESCRIPTION:	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	TDC, 7		
REMARKS:						MTP REFERENCE:	NRSA1-FTW-108, BP2-002		
Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL									
Total Project Cost Information:		Cost of Approved Phases: \$500,000	Authorized Funding by Category/Share						
Preliminary Engineering:	\$500,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Construction:	\$3,000,000		7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$160,759								
Contingencies:	\$280,800								
Indirects:	\$95,143								
Bond Financing:	\$0								
Total Project Cost:	\$4,036,702		Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FORT WORTH	TARRANT	0902-90-338	CS	E	FOREST HILL	TARRANT CO	\$2,500,000		
LIMITS FROM:	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD					REV DATE:	07/2026		
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID:	24035		
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	TDC, 7		
REMARKS:						MTP REFERENCE:	NRSA1-FTW-103, BP2-002, SD2-001		
Project History: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS									
Total Project Cost Information:		Cost of Approved Phases: \$2,500,000	Authorized Funding by Category/Share						
Preliminary Engineering:	\$2,500,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Construction:	\$20,000,000		7:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$1,420,566								
Contingencies:	\$1,415,250								
Indirects:	\$693,542								
Bond Financing:	\$0								
Total Project Cost:	\$26,029,358		Funding by Share:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-359	VA	T	FORT WORTH	FWTA	\$65,588,489
LIMITS FROM:	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION					REV DATE:	07/2026
LIMITS TO:	MEDICAL DISTRICT					MPO PROJECT ID:	11543.4
DESCRIPTION:	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION					FUNDING CATEGORY:	Cat 3 - Build Grant, 3LC

REMARKS:

MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$20,000,000								
Right Of Way:	\$0								
Construction:	\$199,869,230	\$65,588,489	Cat 3 - Build Grant:	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$34,338,489	\$34,338,489
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$219,869,230								
			Funding by Share:	\$25,000,000	\$0	\$0	\$6,250,000	\$34,338,489	\$65,588,489

FORT WORTH	TARRANT	0902-90-368	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	\$3,300,000
LIMITS FROM:	VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	53076.2
DESCRIPTION:	INSTALL NEW ITS FIBER OPTIC CABLE AND EQUIPMENT					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	

NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A

Project History:

RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,300,000	\$3,300,000	5:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Construction Engineering:	\$242,506								
Contingencies:	\$157,820								
Indirects:	\$118,996								
Bond Financing:	\$0								
Total Project Cost:	\$3,819,322								
			Funding by Share:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-369	CS	E	MANSFIELD	MANSFIELD	\$2,275,000
LIMITS FROM:	SOUTH MATLOCK RD FROM HERITAGE PKWY					REV DATE:	07/2026
LIMITS TO:	RIVER BIRCH DR					MPO PROJECT ID:	24054
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR					FUNDING CATEGORY:	7
REMARKS:	CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS					MTP REFERENCE:	FP3-011, FP3-013

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$2,275,000	\$2,275,000	7:	\$1,820,000	\$0	\$0	\$455,000	\$0	\$2,275,000	
Right Of Way:	\$500,000									
Construction:	\$22,225,000									
Construction Engineering:	\$1,339,660									
Contingencies:	\$2,340,000									
Indirects:	\$792,860									
Bond Financing:	\$0									
Total Project Cost:	\$29,472,520			Funding by Share:	\$1,820,000	\$0	\$0	\$455,000	\$0	\$2,275,000

FORT WORTH	TARRANT	0902-90-376	CS	C	SOUTHLAKE	SOUTHLAKE	\$3,125,000
LIMITS FROM:	ON BRUMLOW AVENUE FROM CONTINENTAL BLVD					REV DATE:	07/2026
LIMITS TO:	SH 26					MPO PROJECT ID:	25144
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH BICYCLE LANES AND NEW SIDEWALKS					FUNDING CATEGORY:	10
REMARKS:						MTP REFERENCE:	BP2-002

Project History: 2024 COMMUNITY PROJECT
FUNDING/CONGRESSIONALLY DIRECTED SPENDING
- TX517 (BRUMLOW AVENUE)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$3,125,000	10:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
Right Of Way:	\$0								
Construction:	\$3,125,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,125,000	Funding by Share:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-127	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	COOPER ST					REV DATE:	07/2026
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	55097
DESCRIPTION:	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					FUNDING CATEGORY:	SW PE
REMARKS:						MTP REFERENCE:	FT1-28.40.3
Project History: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170; ENVIRONMENTAL CSJ ONLY							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$13,000,000	\$2,000,000	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$262,600								
Contingencies:	\$0								
Indirects:	\$377,000								
Bond Financing:	\$0								
Total Project Cost:	\$15,639,600		Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

FORT WORTH	PARKER	1469-01-024	FM 5	C	VARIOUS	TXDOT-FORT WORTH	\$640,000
LIMITS FROM:	AT BANKHEAD DRIVE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24026
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-001
						NOX (LBS/DAY): .06	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$80,000								
Right Of Way:	\$60,000								
Construction:	\$640,000	\$640,000	5:	\$512,000	\$128,000	\$0	\$0	\$0	\$640,000
Construction Engineering:	\$53,967								
Contingencies:	\$27,904								
Indirects:	\$19,369								
Bond Financing:	\$0								
Total Project Cost:	\$881,240		Funding by Share:	\$512,000	\$128,000	\$0	\$0	\$0	\$640,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	JOHNSON	2118-02-023	VA	E	BURLESON	BURLESON	\$3,500,000		
LIMITS FROM:	FM 1902/LAKEWOOD DR; FROM CR 915					REV DATE:	07/2026		
LIMITS TO:	CR 1019					MPO PROJECT ID:	84165		
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY, INCLUDING REALIGNMENT OF CR 915 AND LAKEWOOD DRIVE INTERSECTIONS; CONSTRUCT NEW SIGNALS AND SHARED USE PATHS					FUNDING CATEGORY:	3LC		
REMARKS:						MTP REFERENCE:	BP2-002		
Project History:						LOCAL CONTRIBUTION BY CITY OF BURLESON			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$3,500,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$9,304,000								
Construction:	\$38,750,000	\$3,500,000	3LC:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$51,554,000		Funding by Share:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000

FORT WORTH	PARKER	2291-01-018	FM 1187	R	ALEDO	TXDOT-FORT WORTH	\$270,000		
LIMITS FROM:	FM 5					REV DATE:	07/2026		
LIMITS TO:	ALEDO IONA ROAD					MPO PROJECT ID:	24029		
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	SW ROW		
REMARKS:						MTP REFERENCE:	BP2-002, RSA1-2.545.275		
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$3,380,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$270,000								
Construction:	\$25,572,708	\$270,000	SW ROW:	\$216,000	\$54,000	\$0	\$0	\$0	\$270,000
Construction Engineering:	\$1,636,653								
Contingencies:	\$1,632,708								
Indirects:	\$741,609								
Bond Financing:	\$0								
Total Project Cost:	\$33,233,678		Funding by Share:	\$216,000	\$54,000	\$0	\$0	\$0	\$270,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	E,R	BURLESON	TXDOT-FORT WORTH	\$3,944,500
LIMITS FROM:	IH 35W					REV DATE: 07/2026	
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID: 52501	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602					FUNDING CATEGORY:	10, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-FTW-8
						Project History:	REGIONAL 10-YEAR PLAN PROJECT; EARMARK FOR PE AND ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,994,500		10:	\$2,195,600	\$548,900	\$0	\$0	\$0	\$2,744,500
Right Of Way:	\$1,950,000		SW ROW:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction:	\$97,091,651	\$3,944,500							
Construction Engineering:	\$6,213,866								
Contingencies:	\$6,198,887								
Indirects:	\$2,815,658								
Bond Financing:	\$0								
Total Project Cost:	\$116,264,562								
			Funding by Share:	\$2,195,600	\$1,748,900	\$0	\$0	\$0	\$3,944,500

FY 2027 Total YOE Cost of Approved Phases:	\$683,761,466
FY 2027 Total Authorized Funding by Share:	\$683,761,466
FY 2027 Total Authorized Funding by Category:	\$683,761,466

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-091	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED					REV DATE:	07/2026
LIMITS TO:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,					MPO PROJECT ID:	11684
DESCRIPTION:	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL					FUNDING CATEGORY:	TDC, 7
REMARKS:	FUNDING IS FOR DEPLOYING BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM AT THE SITE OF THE PROPOSED JUNETEENTH MUSEUM					MTP REFERENCE:	TT2-001, TT2-004, TT2-007, TT3-001, TT3-002, TT3-003, TT3-004, TT3-005, TT3-008

Project History: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$250,000	\$250,000	TDC:	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
Funding by Share:				\$250,000	\$0	\$0	\$0	\$0	\$250,000

FORT WORTH	PARKER	0008-03-140	IH 20	C	ALEDO	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	RANCH HOUSE ROAD					REV DATE:	07/2026
LIMITS TO:	FM 1187					MPO PROJECT ID:	25082
DESCRIPTION:	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share						Funding By Category
					Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000									
Right Of Way:	\$100,000									
Construction:	\$5,000,000	\$5,000,000	7:		\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$241,366									
Contingencies:	\$0									
Indirects:	\$97,897									
Bond Financing:	\$0									
Total Project Cost:	\$7,439,263				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Funding by Share:					\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	C	FORT WORTH	FORT WORTH	\$9,300,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE:	07/2026
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID:	21007
DESCRIPTION:	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY DOWNTOWN FORT WORTH, INC; CMAQ FOR CROSSWALKS, CROSSWALK BULBOUTS, AND SURFACE TREATMENTS TO DEFINE SPACE FOR PEDESTRIANS					MTP REFERENCE:	BP2-002, SD2-001, SD2-004

NOX (LBS/DAY): 1.36 VOC (LBS/DAY): 1.64

Project History: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$775,000	\$9,300,000							
Right Of Way:	\$0								
Construction:	\$9,300,000		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$402,909		5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Contingencies:	\$336,200		7:	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
Indirects:	\$247,550								
Bond Financing:	\$0								
Total Project Cost:	\$11,061,659								
			Funding by Share:	\$6,640,000	\$660,000	\$0	\$1,000,000	\$1,000,000	\$9,300,000

FORT WORTH	TARRANT	0171-04-084	SH 199	E,R	AZLE	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	NORTH STEWART STREET					REV DATE:	07/2026
LIMITS TO:	WESTERN CENTER BLVD					MPO PROJECT ID:	55316
DESCRIPTION:	CONSTRUCT NEW WESTBOUND EXIT RAMP TO DENVER TRAIL					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$500,000	\$1,000,000							
Right Of Way:	\$500,000								
Construction:	\$3,382,188		SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$241,826		SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$257,188								
Indirects:	\$98,083								
Bond Financing:	\$0								
Total Project Cost:	\$4,979,285								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-109	SH 114	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	FM 1709					REV DATE: 07/2026	
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID: 50008	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS					FUNDING CATEGORY: SW PE	
REMARKS:						MTP REFERENCE: FT1-12.30.3, FT1-12.30.4	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000		SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$200,000,000	\$3,000,000							
Construction Engineering:	\$13,566,302								
Contingencies:	\$0								
Indirects:	\$6,690,863								
Bond Financing:	\$0								
Total Project Cost:	\$223,257,165		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

FORT WORTH	TARRANT	0902-00-380	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,342,842
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 07/2026	
LIMITS TO:						MPO PROJECT ID: 11619.2	
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		7:	\$2,674,274	\$668,568	\$0	\$0	\$0	\$3,342,842
Right Of Way:	\$0								
Construction:	\$3,342,842	\$3,342,842							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,342,842		Funding by Share:	\$2,674,274	\$668,568	\$0	\$0	\$0	\$3,342,842

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-426	VA	C	VARIOUS	NCTCOG	\$1,255,000
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE:	07/2026
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID:	11612.4
DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; REGIONAL VANPOOL PROGRAM FOR EASTERN & WESTERN SUBREGION; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASST					FUNDING CATEGORY:	TDC, 7
REMARKS:							MTP REFERENCE:

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$1,255,000	\$1,255,000	TDC:	\$0	\$0	\$0	\$251,000	\$0	\$251,000
Construction Engineering:	\$0		7:	\$1,255,000	\$0	\$0	\$0	\$0	\$1,255,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,255,000								
			Funding by Share:	\$1,255,000	\$0	\$0	\$0	\$0	\$1,255,000

FORT WORTH	VARIOUS	0902-00-430	VA	C	VARIOUS	NCTCOG	\$3,650,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11616.2
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 5
REMARKS:							MTP REFERENCE:

NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$3,650,000	\$3,650,000	TDC:	\$0	\$0	\$0	\$730,000	\$0	\$730,000
Construction Engineering:	\$0		5:	\$3,650,000	\$0	\$0	\$0	\$0	\$3,650,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,650,000								
			Funding by Share:	\$3,650,000	\$0	\$0	\$0	\$0	\$3,650,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-435	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	PROGRAM OVERSIGHT COORDINATION AND COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,					REV DATE:	07/2026
LIMITS TO:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &					MPO PROJECT ID:	11633.5
DESCRIPTION:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TR2-005
						Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$250,000	\$250,000	TDC:	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
			Funding by Share:	\$250,000	\$0	\$0	\$0	\$0	\$250,000

FORT WORTH	VARIOUS	0902-00-438	VA	C	VARIOUS	NCTCOG	\$585,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11635.3
DESCRIPTION:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-WSA1					MTP REFERENCE:	AQ3-004, MO3-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$585,000	\$585,000	3RTR121:	\$0	\$0	\$585,000	\$0	\$0	\$585,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$585,000								
			Funding by Share:	\$0	\$0	\$585,000	\$0	\$0	\$585,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-440	VA	C	VARIOUS	NCTCOG	\$1,940,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES					REV DATE:	07/2026
LIMITS TO:	INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT TECHNICAL ASSISTANCE					MPO PROJECT ID:	11647.4
DESCRIPTION:	REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	SD2-001, BP2-001
						Project History:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$1,940,000	\$1,940,000	TDC:	\$0	\$0	\$0	\$388,000	\$0	\$388,000
Construction Engineering:	\$0		7:	\$1,940,000	\$0	\$0	\$0	\$0	\$1,940,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,940,000								
			Funding by Share:	\$1,940,000	\$0	\$0	\$0	\$0	\$1,940,000

FORT WORTH	VARIOUS	0902-00-445	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11661.1
DESCRIPTION:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR121-WSA1					MTP REFERENCE:	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$250,000	\$250,000	3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
			Funding by Share:	\$0	\$0	\$250,000	\$0	\$0	\$250,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-448	VA	C	VARIOUS	NCTCOG	\$765,000
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE:	07/2026
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID:	11678.1
DESCRIPTION:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TT2-004, TT2-006, TT2-007, TT3-001, TT3-002, TT3-003, TT3-004

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$153,000	\$0	\$153,000
Construction:	\$765,000	\$765,000	7:	\$765,000	\$0	\$0	\$0	\$0	\$765,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$765,000								
			Funding by Share:	\$765,000	\$0	\$0	\$0	\$0	\$765,000

FORT WORTH	VARIOUS	0902-00-450	VA	C	VARIOUS	NCTCOG	\$1,150,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE:	07/2026
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID:	11691.2
DESCRIPTION:	DATA HUB SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORD WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
					Project History:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$230,000	\$0	\$230,000
Construction:	\$1,150,000	\$1,150,000	7:	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,150,000								
			Funding by Share:	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-452	VA	C	VARIOUS	NCTCOG	\$1,950,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS					REV DATE:	07/2026
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID:	11694.2
DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS (SUCH AS BEST PRACTICE GUIDES AND TEMPLATE POLICIES), AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ3-003, AQ3-004, CF2-001, CF2-002, CF2-003, CF2-004, CF2-005, CF3-001, CF3-002, CF3-003, CF3-004

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,950,000	\$1,950,000	TDC:	\$0	\$0	\$0	\$390,000	\$0	\$390,000
Construction Engineering:	\$0		7:	\$1,950,000	\$0	\$0	\$0	\$0	\$1,950,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,950,000								
			Funding by Share:	\$1,950,000	\$0	\$0	\$0	\$0	\$1,950,000

FORT WORTH	VARIOUS	0902-00-455	VA	C	VARIOUS	NCTCOG	\$150,000
LIMITS FROM:	SIGNAGE AND STRIPING ASSESSMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	20269.1
DESCRIPTION:	INVENTORY SIGNAGE ALONG REGIONAL LIMITED ACCESS FREEWAYS TO MONITOR AND RECORD POORLY LOCATED OR INCORRECT SIGNAGE CONDITIONS THAT MAY CONTRIBUTE TO CONGESTION OR UNSAFE TRAFFIC CONDITIONS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR-WSA1					MTP REFERENCE:	TSSF3-006

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$150,000	3RTR121:	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Right Of Way:	\$0								
Construction:	\$150,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,000		Funding by Share:	\$0	\$0	\$150,000	\$0	\$0	\$150,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
FORT WORTH	JOHNSON	0902-50-142	CS	C	ALVARADO	ALVARADO	\$28,400,000			
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE:	07/2026			
LIMITS TO:	CR 604					MPO PROJECT ID:	21062			
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					FUNDING CATEGORY:	3LC, 5, 7			
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY					MTP REFERENCE:	BP2-002, NRSA1-FTW-95, TSMO2-001, TSMO2-002			
						NOX (LBS/DAY): .01	VOC (LBS/DAY): .01			

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,233,000	\$28,400,000	3LC:	\$0	\$0	\$0	\$0	\$1,267,000	\$1,267,000
Right Of Way:	\$1,400,000			5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0
Construction:	\$28,400,000		7:	\$17,706,400	\$0	\$0	\$4,426,600	\$0	\$22,133,000
Construction Engineering:	\$1,038,119								
Contingencies:	\$0								
Indirects:	\$637,827								
Bond Financing:	\$0								
Total Project Cost:	\$33,708,946								
			Funding by Share:	\$21,706,400	\$0	\$0	\$5,426,600	\$1,267,000	\$28,400,000

FORT WORTH	TARRANT	0902-90-148	CS	C	FORT WORTH	FORT WORTH	\$11,203,564	
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2026	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	3LC, TDC, 5, 7	
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; CMAQ FUNDS ARE FOR BICYCLE LANES, PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-343 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, TSMO2-002	
						NOX (LBS/DAY):	2.52	VOC (LBS/DAY): 3.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,613,177	\$11,203,564	3LC:	\$0	\$0	\$0	\$0	\$3,864,375	\$3,864,375
Right Of Way:	\$916,908		TDC:	\$0	\$0	\$0	\$1,467,838	\$0	\$1,467,838
Construction:	\$17,644,189		5:	\$2,127,635	\$0	\$0	\$0	\$0	\$2,127,635
Construction Engineering:	\$391,641		7:	\$5,211,554	\$0	\$0	\$0	\$0	\$5,211,554
Contingencies:	\$390,176								
Indirects:	\$191,205								
Bond Financing:	\$0								
Total Project Cost:	\$21,147,296								
			Funding by Share:	\$7,339,189	\$0	\$0	\$0	\$3,864,375	\$11,203,564

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	C,R	GRAND PRAIRIE	GRAND PRAIRIE	\$15,540,692
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE:	07/2026
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID:	14080
DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY): 4.1	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$705,000		5:	\$12,432,554	\$0	\$0	\$3,108,138	\$0	\$15,540,692
Right Of Way:	\$539,355								
Construction:	\$15,001,337	\$15,540,692							
Construction Engineering:	\$799,897								
Contingencies:	\$177,155								
Indirects:	\$263,303								
Bond Financing:	\$0								
Total Project Cost:	\$17,486,047		Funding by Share:	\$12,432,554	\$0	\$0	\$3,108,138	\$0	\$15,540,692

FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	\$2,103,034
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 07/2026	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
DESCRIPTION:	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: TDC, 7	
REMARKS:	CSJ 0902-90-302 IS PART OF THIS SAME PROJECT					MTP REFERENCE: TSMO2-001, TSMO2-002, BP2-002	

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$829,342		TDC:	\$0	\$0	\$0	\$420,607	\$0	\$420,607
Right Of Way:	\$2,103,034		7:	\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034
Construction:	\$3,866,790	\$2,103,034							
Construction Engineering:	\$250,774								
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
Total Project Cost:	\$7,422,207		Funding by Share:	\$2,103,034	\$0	\$0	\$0	\$0	\$2,103,034

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-166	CS	C	HASLET	TXDOT-FORT WORTH	\$116,373,699
LIMITS FROM:	ON SPUR 170 FROM IH 35W					REV DATE:	07/2026
LIMITS TO:	INTERMODAL PKWY					MPO PROJECT ID:	11898.6
DESCRIPTION:	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					FUNDING CATEGORY:	Cat 3 - INFRA Grant, 3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY TARRANT CO					MTP REFERENCE:	TSMO2-001, FP3-003, FP3-006, FT1-10.10.5
					Project History:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; INFRA GRANT PROJECT - MUST OBLIGATE BY SEPTEMBER 2028	

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$5,000,000								
Construction:	\$116,373,699	\$116,373,699	Cat 3 - INFRA Grant:	\$80,000,000	\$12,473,699	\$0	\$7,526,301	\$0	\$100,000,000
Construction Engineering:	\$7,895,857		3LC:	\$0	\$0	\$0	\$0	\$3,873,699	\$3,873,699
Contingencies:	\$5,180,423		7:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
Indirects:	\$2,916,941								
Bond Financing:	\$0								
Total Project Cost:	\$147,366,920								
Funding by Share:				\$90,000,000	\$14,973,699	\$0	\$7,526,301	\$3,873,699	\$116,373,699

FORT WORTH	TARRANT	0902-90-221	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE					REV DATE:	07/2026
LIMITS TO:	SOUTH EDGEWOOD TERRACE					MPO PROJECT ID:	21091
DESCRIPTION:	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	BP2-002, RD2-001
						Project History:	RELATED TO TIP 21033/CSJ 0902-90-223 AND TIP 21090/CSJ 0902-90-222

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$800,000	\$800,000	7:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Construction Engineering:	\$71,104								
Contingencies:	\$0								
Indirects:	\$25,520								
Bond Financing:	\$0								
Total Project Cost:	\$896,624			\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
Funding by Share:				\$640,000	\$0	\$0	\$160,000	\$0	\$800,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0902-90-222	VA	C	FORT WORTH	FORT WORTH	\$650,000		
LIMITS FROM:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET					REV DATE:	07/2026		
LIMITS TO:	WINDOWMERE STREET					MPO PROJECT ID:	21090		
DESCRIPTION:	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING					FUNDING CATEGORY:	7		
REMARKS:						MTP REFERENCE:	BP2-002, RD2-001		
Project History:						RELATED TO TIP 21033/CSJ 0902-90-223 AND TIP 21091/CSJ 0902-90-221			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$0	7:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$650,000		\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	
Construction Engineering:	\$57,772								
Contingencies:	\$0								
Indirects:	\$20,735								
Bond Financing:	\$0								
Total Project Cost:			Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
FORT WORTH	TARRANT	0902-90-330	CS	C	FORT WORTH	FORT WORTH	\$1,600,000		
LIMITS FROM:	CONDUCTOR ROAD FROM TRINITY BLVD.					REV DATE:	07/2026		
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058		
DESCRIPTION:	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	TDC, 5		
REMARKS:						MTP REFERENCE:	BP2-002		
						NOX (LBS/DAY):	1.55	VOC (LBS/DAY):	1.87
Project History:						TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$202,000	5:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$1,600,000		\$0	\$0	\$0	\$320,000	\$0	\$320,000	
Construction Engineering:	\$67,040		\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	
Contingencies:	\$0								
Indirects:	\$46,400								
Bond Financing:	\$0								
Total Project Cost:			Funding by Share:	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
FORT WORTH	TARRANT	0902-90-337	VA	C	FORT WORTH	FORT WORTH	\$4,500,000			
LIMITS FROM:	BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377					REV DATE:	07/2026			
LIMITS TO:	VICKERY BLVD					MPO PROJECT ID:	24024			
DESCRIPTION:	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	TDC, 5			
REMARKS:						MTP REFERENCE:	BP2-002			
NOX (LBS/DAY): 1.16 VOC (LBS/DAY): 1.4										
Project History: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS										
Total Project Cost Information:		Cost of Approved Phases: \$4,500,000	Authorized Funding by Category/Share							
Preliminary Engineering:	\$1,125,000			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$900,000	\$0	\$900,000	
Construction:	\$4,500,000		5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	
Construction Engineering:	\$404,339									
Contingencies:	\$89,550									
Indirects:	\$133,097									
Bond Financing:	\$0									
Total Project Cost:	\$6,251,986		Funding by Share:		\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
FORT WORTH	TARRANT	0902-90-343	CS	C	FORT WORTH	FORT WORTH	\$6,440,625			
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	07/2026			
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054			
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	7			
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0902-90-148 WITH SEPARATE CSJ FOR PORTION OF STBG WITH A LOCAL MATCH VS TDCS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, TSMO2-002			
			Project History:							
Total Project Cost Information:		Cost of Approved Phases: \$6,440,625	Authorized Funding by Category/Share							
Preliminary Engineering:	\$1,613,177			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$916,908		7:	\$5,152,500	\$0	\$0	\$1,288,125	\$0	\$6,440,625	
Construction:	\$17,644,189									
Construction Engineering:	\$391,641									
Contingencies:	\$390,176									
Indirects:	\$191,205									
Bond Financing:	\$0									
Total Project Cost:	\$21,147,296		Funding by Share:		\$5,152,500	\$0	\$0	\$1,288,125	\$0	\$6,440,625

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0902-90-366	VARIOUS	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000		
LIMITS FROM:	VARIOUS LOCATIONS ON IH 30 AND SH 121					REV DATE:	07/2026		
LIMITS TO:						MPO PROJECT ID:	53076.3		
DESCRIPTION:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					FUNDING CATEGORY:	5		
REMARKS:						MTP REFERENCE:			
						NOX (LBS/DAY):	N/A		
						VOC (LBS/DAY):	N/A		
Project History:						RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412			
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share					
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		5:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction:	\$2,500,000	\$2,500,000							
Construction Engineering:	\$153,660								
Contingencies:	\$100,000								
Indirects:	\$75,400								
Bond Financing:	\$0								
Total Project Cost:	\$2,829,060		Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
FORT WORTH	TARRANT	0902-90-369	CS	R	MANSFIELD	MANSFIELD	\$500,000		
LIMITS FROM:	SOUTH MATLOCK RD FROM HERITAGE PKWY					REV DATE:	07/2026		
LIMITS TO:	RIVER BIRCH DR					MPO PROJECT ID:	24054		
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR					FUNDING CATEGORY:	7		
REMARKS:	CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS					MTP REFERENCE:	FP3-011, FP3-013		
Project History:									
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share					
Preliminary Engineering:	\$2,275,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$500,000		7:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction:	\$22,225,000	\$500,000							
Construction Engineering:	\$1,339,660								
Contingencies:	\$2,340,000								
Indirects:	\$792,860								
Bond Financing:	\$0								
Total Project Cost:	\$29,472,520		Funding by Share:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-380	VA	C	FORT WORTH	FORT WORTH	\$6,600,000
LIMITS FROM:	N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST					REV DATE: 07/2026	
LIMITS TO:	WEST FORK TRINITY RIVER ON THE SOUTH					MPO PROJECT ID: 24060.1	
DESCRIPTION:	CONSTRUCT VEHICULAR BRIDGES (4 TO 4 LANES)					FUNDING CATEGORY: 7	
REMARKS:	ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY					MTP REFERENCE: RD2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$660,000	\$6,600,000	7:	\$5,280,000	\$0	\$0	\$1,320,000	\$0	\$6,600,000
Right Of Way:	\$0								
Construction:	\$6,600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,260,000		Funding by Share:	\$5,280,000	\$0	\$0	\$1,320,000	\$0	\$6,600,000

FORT WORTH	TARRANT	0902-90-406	VA	C	FORT WORTH	FORT WORTH	\$3,875,000
LIMITS FROM:	ALONG UNION PACIFIC RR FROM KELLIS STREET					REV DATE: 07/2026	
LIMITS TO:	JESSAMINE STREET					MPO PROJECT ID: 24033.1	
DESCRIPTION:	CONSTRUCT RAIL CROSSING SAFETY IMPROVEMENTS					FUNDING CATEGORY: 3RTR121	
REMARKS:	RTR 121 - WSA2					MTP REFERENCE: FP3-011	

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share					
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		3RTR121:						
Right Of Way:	\$0								
Construction:	\$3,875,000	\$3,875,000		\$0	\$0	\$3,100,000	\$775,000	\$0	\$3,875,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,875,000		Funding by Share:	\$0	\$0	\$3,100,000	\$775,000	\$0	\$3,875,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
FORT WORTH	TARRANT	1068-01-240	VA	E	FORT WORTH	FORT WORTH	\$750,000			
LIMITS FROM:	WEST FREEWAY TRAIL ALONG CALMONT AVENUE FROM DALE LANE					REV DATE:	07/2026			
LIMITS TO:	SH 183					MPO PROJECT ID:	24059			
DESCRIPTION:	CONSTRUCT ON & OFF-STREET BIKE/PED IMPROVEMENTS INCL SHARED USE PATH FROM DALE LN TO GLENROCK DR, BIKE LANES FROM SHENANDOAH RD TO WEST OF BONNIE DR, & SHARED USE PATH FROM WEST OF BONNIE DR TO SH 183; INTERSECTION IMP INCL CROSSWALKS & BIKE/PED SIGNALS					FUNDING CATEGORY:	5			
REMARKS:						MTP REFERENCE:	BP2-002			
						NOX (LBS/DAY):	1.78			
						VOC (LBS/DAY):	2.15			

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$750,000	\$750,000	5:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
Right Of Way:	\$0								
Construction:	\$7,000,000								
Construction Engineering:	\$308,214								
Contingencies:	\$126,480								
Indirects:	\$102,268								
Bond Financing:	\$0								
Total Project Cost:	\$8,286,962		Funding by Share:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000

FORT WORTH	TARRANT	1330-01-068	FM 1187	E,R	VARIOUS	TXDOT-FORT WORTH	\$18,500,000
LIMITS FROM:	CHISHOLM TRAIL PARKWAY					REV DATE:	07/2026
LIMITS TO:	BF 1187C					MPO PROJECT ID:	55184
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	MTP COST COVERS BOTH THE INTERIM AND ULTIMATE IMPROVEMENTS, WHILE THIS PROJECT IS JUST THE INTERIM IMPROVEMENTS					MTP REFERENCE:	RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375

Project History:

Total Project Cost Information:		Cost of Approved Phases:
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DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	\$5,565,000
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE:	07/2026
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID:	13008
DESCRIPTION:	RECONSTRUCT AND WIDEN 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-9.20.4
Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,465,000							
Right Of Way:	\$3,100,000							
Construction:	\$70,000,000	\$5,565,000	SW PE:	\$0	\$2,465,000	\$0	\$0	\$0
Construction Engineering:	\$3,904,688		SW ROW:	\$2,480,000	\$620,000	\$0	\$0	\$0
Contingencies:	\$3,906,250							
Indirects:	\$1,925,781							
Bond Financing:	\$0							
Total Project Cost:	\$85,301,719							
			Funding by Share:	\$2,480,000	\$3,085,000	\$0	\$0	\$0
								\$5,565,000

FORT WORTH	TARRANT	2266-02-164	VA	C	VARIOUS	FORT WORTH	\$5,800,000			
LIMITS FROM:	CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR					REV DATE:	07/2026			
LIMITS TO:	ARLINGTON RIVER LEGACY TRAIL					MPO PROJECT ID:	25022.1			
DESCRIPTION:	CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH					FUNDING CATEGORY:	TDC, 5			
REMARKS:						MTP REFERENCE:	BP2-002			
NOX (LBS/DAY): 2.05 VOC (LBS/DAY): 2.48										
Project History: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS										

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$200,000							
Right Of Way:	\$0							
Construction:	\$5,800,000	\$5,800,000	TDC:	\$0	\$0	\$0	\$1,160,000	\$0
Construction Engineering:	\$0		5:	\$5,800,000	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirects:	\$200,000							
Bond Financing:	\$0							
Total Project Cost:	\$6,200,000							
			Funding by Share:	\$5,800,000	\$0	\$0	\$0	\$0
								\$5,800,000

FY 2028 Total YOE Cost of Approved Phases:	\$265,539,456
FY 2028 Total Authorized Funding by Share:	\$265,489,456
FY 2028 Total Authorized Funding by Category:	\$265,489,456

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST	
FORT WORTH	VARIOUS	0000-18-053	VA	C	VARIOUS	NCTCOG			\$9,500,000	
LIMITS FROM:	BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS					REV DATE:	07/2026			
LIMITS TO:						MPO PROJECT ID:	11651			
DESCRIPTION:	AND COUNTERMEASURES ON BIKE/PEDESTRIAN FACILITIES, INCLUDING LIGHTING/INTERSECTION IMPROVEMENTS, CROSSWALK ENHANCEMENTS, ON-STREET BIKE SAFETY TREATMENTS, ETC IDENTIFIED IN REGIONAL BIKE OR PEDESTRIAN SAFETY PLANS					FUNDING CATEGORY:	TDC, 5			
REMARKS:						MTP REFERENCE:	BP2-002, TSMO2-001, SD2-002, SD2-003			
						NOX (LBS/DAY):	N/A	VOC (LBS/DAY):	N/A	
						Project History:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS			
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$1,900,000	\$0	\$1,900,000	
Construction:	\$9,500,000	\$9,500,000	5:	\$9,500,000	\$0	\$0	\$0	\$0	\$9,500,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$9,500,000									
				Funding by Share:	\$9,500,000	\$0	\$0	\$0	\$0	\$9,500,000
FORT WORTH	TARRANT	0008-07-034	SH 180	C	ARLINGTON	ARLINGTON			\$3,600,000	
LIMITS FROM:	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					REV DATE:	07/2026			
LIMITS TO:	FM 157/COLLINS STREET; IN ARLINGTON					MPO PROJECT ID:	11853.2			
DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT					FUNDING CATEGORY:	5			
REMARKS:						MTP REFERENCE:	BP2-002			
						NOX (LBS/DAY):	4.57	VOC (LBS/DAY):	5.52	
						Project History:	MPO MILESTONE POLICY PROJECT			
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$270,000			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$3,567,805									
Construction:	\$3,600,000	\$3,600,000	5:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000	
Construction Engineering:	\$164,484									
Contingencies:	\$321,637									
Indirects:	\$113,844									
Bond Financing:	\$0									
Total Project Cost:	\$8,037,770									
				Funding by Share:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-043	IH 20/SH 183	C,E	FORT WORTH	TXDOT-FORT WORTH	\$52,485,095
LIMITS FROM:	AT CHISHOLM TRAIL					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	13019
DESCRIPTION:	ADD NB/SB DIRECT CONNECT RAMPS					FUNDING CATEGORY:	2M, 7, SW PE
REMARKS:						MTP REFERENCE:	INT1-30.31.1

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,400,000								
Right Of Way:	\$0								
Construction:	\$51,085,095	\$52,485,095	2M:	\$24,868,076	\$6,217,019	\$0	\$0	\$0	\$31,085,095
Construction Engineering:	\$2,313,131		7:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$2,561,742		SW PE:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Indirects:	\$879,172								
Bond Financing:	\$0								
Total Project Cost:	\$58,239,140								
			Funding by Share:	\$41,988,076	\$10,497,019	\$0	\$0	\$0	\$52,485,095

FORT WORTH	TARRANT	0080-07-099	US 377	E,R	BENBROOK	TXDOT-FORT WORTH	\$1,755,682
LIMITS FROM:	AT RM 2871					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	21019
DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002
						Project History:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$755,682								
Construction:	\$13,392,858	\$1,755,682	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$857,142		SW ROW:	\$0	\$755,682	\$0	\$0	\$0	\$755,682
Contingencies:	\$0								
Indirects:	\$388,393								
Bond Financing:	\$0								
Total Project Cost:	\$16,394,075								
			Funding by Share:	\$800,000	\$955,682	\$0	\$0	\$0	\$1,755,682

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	IH 35W	C	FORT WORTH	FORT WORTH	\$3,938,625
LIMITS FROM:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11684.2
DESCRIPTION:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	FP3-003, FP3-006, FP3-007, FP3-012, FP3-014, TT2-004, TT2-006, TT3-002, TT2-002, TT2-007, TT3-003, TT3-004
	Project History:					TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$858,953		TDC:	\$0	\$0	\$0	\$787,725	\$0	\$787,725
Right Of Way:	\$0		7:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
Construction:	\$3,938,625	\$3,938,625							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578		Funding by Share:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625

FORT WORTH	TARRANT	0094-05-070	SH 183	E,R	FORT WORTH	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	AT PUMPHREY					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	13064
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002
Project History: REGIONAL 10-YEAR PLAN PROJECT							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,000,000		SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$3,000,000		SW ROW:	\$800,000	\$2,200,000	\$0	\$0	\$0	\$3,000,000
Construction:	\$22,576,484	\$6,000,000							
Construction Engineering:	\$1,772,254								
Contingencies:	\$0								
Indirects:	\$654,718								
Bond Financing:	\$0								
Total Project Cost:	\$31,003,456		Funding by Share:	\$3,200,000	\$2,800,000	\$0	\$0	\$0	\$6,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-094	SH 199	E,R	VARIOUS	TXDOT-FORT WORTH	\$14,000,000
LIMITS FROM:	NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE					REV DATE:	07/2026
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID:	13037
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-2.280.725, RSA1-2.280.740

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:
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FORT WORTH	JOHNSON	0259-04-041	US 67	E	CLEBURNE	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	SOMERVELL COUNTY LINE					REV DATE:	07/2026
LIMITS TO:	FM 1434					MPO PROJECT ID:	55317
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					FUNDING CATEGORY:	SW PE
REMARKS:						MTP REFERENCE:	RSA1-2.815.225, RSA1-2.815.250

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	\$5,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000	Funding by Share:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-173	VA	C	VARIOUS	NCTCOG	\$1,529,621
LIMITS FROM:	BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11651
DESCRIPTION:	AND COUNTERMEASURES ON BIKE/PEDESTRIAN FACILITIES, INCLUDING LIGHTING/INTERSECTION IMPROVEMENTS, CROSSWALK ENHANCEMENTS, ON-STREET BIKE SAFETY TREATMENTS, ETC IDENTIFIED IN REGIONAL BIKE OR PEDESTRIAN SAFETY PLANS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002, TSMO2-001, SD2-002, SD2-003
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	5: \$1,529,621							
Right Of Way:	\$0								
Construction:	\$1,529,621			\$1,223,697	\$0	\$0	\$305,924	\$0	\$1,529,621
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,529,621			Funding by Share:	\$1,223,697	\$0	\$0	\$305,924	\$0

FORT WORTH	VARIOUS	0902-00-412	VARIOUS	C	VARIOUS	TXDOT-FORT WORTH	\$2,900,000
LIMITS FROM:	VARIOUS LOCATIONS ON US 180 AND SH 121					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	53076.4
DESCRIPTION:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A

Project History:

53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0								
Construction:	\$2,900,000		\$2,320,000	\$580,000	\$0	\$0	\$0	\$2,900,000	
Construction Engineering:	\$178,246								
Contingencies:	\$116,000								
Indirects:	\$87,464								
Bond Financing:	\$0								
Total Project Cost:	\$3,281,710		Funding by Share:	\$2,320,000	\$580,000	\$0	\$0	\$0	\$2,900,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-420	VA	C	VARIOUS	TXDOT-FORT WORTH	\$3,468,636
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11619.2
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7

REMARKS:

MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0								
Construction:	\$3,468,636		\$2,774,909	\$693,727	\$0	\$0	\$0	\$3,468,636	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,468,636		Funding by Share:	\$2,774,909	\$693,727	\$0	\$0	\$0	\$3,468,636

FORT WORTH	VARIOUS	0902-00-427	VA	C	VARIOUS	NCTCOG	\$1,700,000
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE:	07/2026
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID:	11612.4
DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; REGIONAL VANPOOL PROGRAM FOR EASTERN & WESTERN SUBREGION; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASST					FUNDING CATEGORY:	TDC, 7

REMARKS:

MTP REFERENCE:

Project History:

TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$1,700,000	\$1,700,000	TDC:	\$0	\$0	\$0	\$340,000	\$0	\$340,000	
Construction Engineering:	\$0		7:	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,700,000									
				Funding by Share:	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-428	VA	C	VARIOUS	NCTCOG	\$1,250,000
LIMITS FROM:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					REV DATE:	07/2026
LIMITS TO:	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT DATA COLLECTION					MPO PROJECT ID:	11613.4
DESCRIPTION:	& ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITOR TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJ & GRANT MANAGEMENT					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	FP3-001, FP3-002, FP3-003, FP3-004, FP3-006, FP3-005, FP3-007, FP3-008, FP3-009, FP3-010, FP3-011, FP3-012, FP3-013, FP3-014

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,250,000	\$1,250,000	TDC:	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Construction Engineering:	\$0		7:	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000								
			Funding by Share:	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

FORT WORTH	VARIOUS	0902-00-431	VA	C	VARIOUS	NCTCOG	\$3,750,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11616.2
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	
					NOX (LBS/DAY):	N/A	VOC (LBS/DAY): N/A
					Project History:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,750,000	\$3,750,000	TDC:	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Construction Engineering:	\$0		5:	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,750,000								
			Funding by Share:	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-433	VA	C	VARIOUS	NCTCOG	\$2,200,000
LIMITS FROM:	ONBOARD TRANSIT SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:	ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES					MPO PROJECT ID:	11622.5
DESCRIPTION:	INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; TRAVEL MODE RECALIBRATION USING ROADWAY AND TRANSIT SURVEYS, INCLUDING MAINTENANCE AND DEVELOPMENT OF NEW MODELING TOOLS; INPUT/OUTPUT ECONOMIC MODEL; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	F3-012, BP2-001

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,200,000	\$2,200,000	TDC:	\$0	\$0	\$0	\$440,000	\$0	\$440,000
Construction Engineering:	\$0		7:	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,200,000								
			Funding by Share:	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

FORT WORTH	VARIOUS	0902-00-436	VA	C	VARIOUS	NCTCOG	\$275,000
LIMITS FROM:	PROGRAM OVERSIGHT COORDINATION AND COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,					REV DATE:	07/2026
LIMITS TO:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &					MPO PROJECT ID:	11633.5
DESCRIPTION:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TR2-005

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$275,000	\$275,000	TDC:	\$0	\$0	\$0	\$55,000	\$0	\$55,000
Construction Engineering:	\$0		7:	\$275,000	\$0	\$0	\$0	\$0	\$275,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$275,000								
			Funding by Share:	\$275,000	\$0	\$0	\$0	\$0	\$275,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-439	VA	C	VARIOUS	NCTCOG	\$585,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11635.3
DESCRIPTION:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-WSA1					MTP REFERENCE:	AQ3-004, MO3-001

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		3RTR121:	\$0	\$0	\$585,000	\$0	\$0	\$585,000
Right Of Way:	\$0								
Construction:	\$585,000	\$585,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$585,000		Funding by Share:	\$0	\$0	\$585,000	\$0	\$0	\$585,000

FORT WORTH	VARIOUS	0902-00-441	VA	C	VARIOUS	NCTCOG	\$2,460,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES					REV DATE:	07/2026
LIMITS TO:	INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT TECHNICAL ASSISTANCE					MPO PROJECT ID:	11647.4
DESCRIPTION:	REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	SD2-001, BP2-001

Project History:

TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		TDC:	\$0	\$0	\$0	\$492,000	\$0	\$492,000
Right Of Way:	\$0		7:	\$2,460,000	\$0	\$0	\$0	\$0	\$2,460,000
Construction:	\$2,460,000	\$2,460,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,460,000		Funding by Share:	\$2,460,000	\$0	\$0	\$0	\$0	\$2,460,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-446	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11661.1
DESCRIPTION:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR121-WSA1					MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Right Of Way:	\$0								
Construction:	\$250,000	\$250,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000		Funding by Share:	\$0	\$0	\$250,000	\$0	\$0	\$250,000

FORT WORTH	VARIOUS	0902-00-449	VA	C	VARIOUS	NCTCOG	\$765,000
LIMITS FROM:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					REV DATE:	07/2026
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					MPO PROJECT ID:	11678.1
DESCRIPTION:	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TT2-004, TT2-006, TT2-007, TT3-001, TT3-002, TT3-003, TT3-004

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		TDC:	\$0	\$0	\$0	\$153,000	\$0	\$153,000
Right Of Way:	\$0		7:	\$765,000	\$0	\$0	\$0	\$0	\$765,000
Construction:	\$765,000	\$765,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$765,000		Funding by Share:	\$765,000	\$0	\$0	\$0	\$0	\$765,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-451	VA	C	VARIOUS	NCTCOG	\$1,900,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE:	07/2026
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID:	11691.2
DESCRIPTION:	DATA HUB SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORD WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share					
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		TDC: 7:	\$0	\$0	\$0	\$380,000	\$0	\$380,000
Right Of Way:	\$0			\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
Construction:	\$1,900,000	\$1,900,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:		\$1,900,000		Funding by Share:					
				\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000

FORT WORTH	VARIOUS	0902-00-453	VA	C	VARIOUS	NCTCOG	\$3,150,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS					REV DATE:	07/2026
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID:	11694.2
DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS (SUCH AS BEST PRACTICE GUIDES AND TEMPLATE POLICIES), AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ3-003, AQ3-004, CF2-001, CF2-002, CF2-003, CF2-004, CF2-005, CF3-001, CF3-002, CF3-003, CF3-004
					Project History:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS	

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share					
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		TDC: 7:						
Right Of Way:	\$0								
Construction:	\$3,150,000	\$3,150,000		\$0	\$0	\$0	\$630,000	\$0	\$630,000
Construction Engineering:	\$0			\$3,150,000	\$0	\$0	\$0	\$0	\$3,150,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,150,000								
			Funding by Share:	\$3,150,000	\$0	\$0	\$0	\$0	\$3,150,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-456	VA	C	VARIOUS	NCTCOG	\$150,000
LIMITS FROM:	SIGNAGE AND STRIPING ASSESSMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	20269.1
DESCRIPTION:	INVENTORY SIGNAGE ALONG REGIONAL LIMITED ACCESS FREEWAYS TO MONITOR AND RECORD POORLY LOCATED OR INCORRECT SIGNAGE CONDITIONS THAT MAY CONTRIBUTE TO CONGESTION OR UNSAFE TRAFFIC CONDITIONS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR-WSA1					MTP REFERENCE:	TSSF3-006

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		3RTR121:						
Right Of Way:	\$0			\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction:	\$150,000	\$150,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,000		Funding by Share:	\$0	\$0	\$150,000	\$0	\$0	\$150,000

FORT WORTH	TARRANT	0902-90-164	CS	C	HALTOM CITY	HALTOM CITY	\$3,383,318
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	07/2026
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
DESCRIPTION:	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	TDC, 7
REMARKS:	SPLIT CONSTRUCTION PHASE INTO TWO CSJS (CMAQ IN CSJ 0902-90-302) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$829,342		TDC:						
Right Of Way:	\$2,103,034		7:	\$0	\$0	\$0	\$676,664	\$0	\$676,664
Construction:	\$3,866,790	\$3,383,318		\$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318
Construction Engineering:	\$250,774								
Contingencies:	\$249,835								
Indirects:	\$122,432								
Bond Financing:	\$0								
Total Project Cost:	\$7,422,207		Funding by Share:	\$3,383,318	\$0	\$0	\$0	\$0	\$3,383,318

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	C	FORT WORTH	FORT WORTH	\$800,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,				REV DATE:	07/2026	
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST				MPO PROJECT ID:	21033	
DESCRIPTION:	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX				FUNDING CATEGORY:	TDC, 7	
REMARKS:					MTP REFERENCE:	TR2-003, SD2-001	

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$200,000			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$800,000	\$800,000	TDC:	\$0	\$0	\$0	\$160,000	\$0	\$160,000
Construction Engineering:	\$0		7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
			Funding by Share:	\$800,000	\$0	\$0	\$0	\$0	\$800,000

FORT WORTH	TARRANT	0902-90-267	CS	C	HASLET	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD				REV DATE:	07/2026	
LIMITS TO:	AT BNSF RAIL LINE				MPO PROJECT ID:	11898.5	
DESCRIPTION:	CONSTRUCT GRADE SEPARATION				FUNDING CATEGORY:	TDC, 5, 7	
REMARKS:					MTP REFERENCE:	TSMO2-001, FP3-011	

NOX (LBS/DAY): .16 VOC (LBS/DAY): .07

Project History: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$2,000,000			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$2,000,000								
Construction:	\$20,000,000	\$20,000,000	TDC:	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000
Construction Engineering:	\$1,902,307		5:	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
Contingencies:	\$1,248,092		7:	\$13,500,000	\$0	\$0	\$0	\$0	\$13,500,000
Indirects:	\$702,763								
Bond Financing:	\$0								
Total Project Cost:	\$27,853,162								
			Funding by Share:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
FORT WORTH	TARRANT	0902-90-302	CS	C	HALTOM CITY	HALTOM CITY	\$483,472				
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	07/2026				
LIMITS TO:	SH 26					MPO PROJECT ID:	14082				
DESCRIPTION:	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	TDC, 5				
REMARKS:	SPLIT CONSTRUCTION PHASE INTO TWO CSJS (STBG IN CSJ 0902-90-164) DUE TO TXDOT POLICY THAT CMAQ AND STBG CANNOT BE IN SAME CSJ; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002				
						NOX (LBS/DAY): .13		VOC (LBS/DAY): .13			
						Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$829,342	\$483,472						
Right Of Way:	\$2,103,034							
Construction:	\$3,866,790		TDC:	\$0	\$0	\$0	\$96,694	\$0
Construction Engineering:	\$250,774		5:	\$483,472	\$0	\$0	\$0	\$483,472
Contingencies:	\$249,835							
Indirects:	\$122,432							
Bond Financing:	\$0							
Total Project Cost:	\$7,422,207							
			Funding by Share:	\$483,472	\$0	\$0	\$0	\$0
				\$483,472				

FORT WORTH	TARRANT	0902-90-334	VA	C	VARIOUS	FORT WORTH	\$9,300,000
LIMITS FROM:	EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24021
DESCRIPTION:	CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPIING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM					FUNDING CATEGORY:	3LC, TDC, 5
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY					MTP REFERENCE:	SD2-001, BP2-002
						NOX (LBS/DAY):	.78
						VOC (LBS/DAY):	.94
						Project History:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000	\$9,300,000						
Right Of Way:	\$0							
Construction:	\$9,300,000		3LC:	\$0	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$415,973		TDC:	\$0	\$0	\$0	\$1,660,000	\$0
Contingencies:	\$627,750		5:	\$8,300,000	\$0	\$0	\$0	\$8,300,000
Indirects:	\$287,905							
Bond Financing:	\$0							
Total Project Cost:	\$11,631,628							
			Funding by Share:	\$8,300,000	\$0	\$0	\$0	\$1,000,000
				\$8,300,000				\$9,300,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
FORT WORTH	TARRANT	0902-90-336	CS	C	RIVER OAKS	TXDOT-FORT WORTH	\$3,000,000		
LIMITS FROM:	ON MEANDERING ROAD FROM ROBERTS CUTOFF					REV DATE:	07/2026		
LIMITS TO:	SH 183					MPO PROJECT ID:	24023		
DESCRIPTION:	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	TDC, 7		
REMARKS:						MTP REFERENCE:	NRSA1-FTW-108, BP2-002		
Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL									
Total Project Cost Information:		Cost of Approved Phases: \$3,000,000	Authorized Funding by Category/Share						
Preliminary Engineering:	\$500,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$3,000,000		TDC:	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Construction Engineering:	\$160,759		7:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$280,800								
Indirects:	\$95,143								
Bond Financing:	\$0								
Total Project Cost:	\$4,036,702		Funding by Share:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
FORT WORTH	TARRANT	0902-90-341	CS	T	FORT WORTH	FWTA	\$500,000		
LIMITS FROM:	ON EAST ROSEDALE STREET AND VEAL STREET					REV DATE:	07/2026		
LIMITS TO:						MPO PROJECT ID:	25012.3		
DESCRIPTION:	CONSTRUCT TRANSIT PORTICO STATION, INCLUDING REAL-TIME ARRIVAL/DEPARTURE INFORMATION					FUNDING CATEGORY:	TDC, 7		
REMARKS:						MTP REFERENCE:	TR2-003		
Project History: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; 100,000 TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS									
Total Project Cost Information:		Cost of Approved Phases: \$500,000	Authorized Funding by Category/Share						
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0								
Construction:	\$500,000		TDC:	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Construction Engineering:	\$0		7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000		Funding by Share:	\$500,000	\$0	\$0	\$0	\$0	\$500,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-360	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$21,219,500
LIMITS FROM:	BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING					REV DATE:	07/2026
LIMITS TO:	US 81/287					MPO PROJECT ID:	24019.1
DESCRIPTION:	CONSTRUCT 2 TO 4 LANE GRADE SEPARATION OVER UPRR WITH SHARED-USE PATH; SEGMENT 5					FUNDING CATEGORY:	3LC, 10
REMARKS:	LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND BNSF					MTP REFERENCE:	BP2-002, NRSA1-FTW-113, TSMO2-001

Project History: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,697,220								
Right Of Way:	\$0								
Construction:	\$21,219,500	\$21,219,500	3LC:	\$0	\$0	\$0	\$0	\$774,516	\$774,516
Construction Engineering:	\$966,606		10:	\$16,355,987	\$0	\$0	\$4,088,997	\$0	\$20,444,984
Contingencies:	\$580,939								
Indirects:	\$515,286								
Bond Financing:	\$0								
Total Project Cost:	\$24,979,551								
			Funding by Share:	\$16,355,987	\$0	\$0	\$4,088,997	\$774,516	\$21,219,500

FORT WORTH	TARRANT	1068-01-213	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$13,500,000
LIMITS FROM:	IH 820					REV DATE:	07/2026
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	13002.1
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND 2/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-28.20.1

Project History: RELATED TO TIP 13002/CSJ 1068-01-230

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$3,500,000								
Construction:	\$1,413,561,648	\$13,500,000	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$40,993,288		SW ROW:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Contingencies:	\$110,399,165								
Indirects:	\$170,542,260								
Bond Financing:	\$0								
Total Project Cost:	\$1,748,996,361								
			Funding by Share:	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	E,R	ARLINGTON	TXDOT-FORT WORTH	\$33,800,000
LIMITS FROM:	WEST OF COOPER ST					REV DATE:	07/2026
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13001
DESCRIPTION:	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-28.40.3
Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$8,300,000	\$33,800,000	SW PE:	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
Right Of Way:	\$25,500,000		SW ROW:	\$11,600,000	\$13,900,000	\$0	\$0	\$0	\$25,500,000
Construction:	\$222,180,450								
Construction Engineering:	\$17,352,293								
Contingencies:	\$26,805,450								
Indirects:	\$6,443,233								
Bond Financing:	\$0								
Total Project Cost:	\$306,581,426		Funding by Share:	\$18,240,000	\$15,560,000	\$0	\$0	\$0	\$33,800,000

FORT WORTH	PARKER	1068-05-017	IH 30	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	E OF WALSH RANCH PKWY					REV DATE:	07/2026
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID:	13061.3
DESCRIPTION:	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	BP2-002, NRSA1-28.10.1

		Project History:						
Total Project Cost Information:		Cost of Approved Phases: <						

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$4,800,000
LIMITS FROM:	WEST OF AVE F					REV DATE: 07/2026	
LIMITS TO:	MAIN STREET					MPO PROJECT ID: 11955.1	
DESCRIPTION:	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: RSA1-2.740.225, TSMO2-001	
						Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$1,100,000		Federal	State	Regional	Local	Local Contribution
Right Of Way:	\$3,700,000						Funding By Category
Construction:	\$23,464,286	\$4,800,000	SW PE:	\$0	\$1,100,000	\$0	\$0
Construction Engineering:	\$1,180,254		SW ROW:	\$0	\$3,700,000	\$0	\$0
Contingencies:	\$1,142,857						
Indirects:	\$680,464						
Bond Financing:	\$0						
Total Project Cost:	\$31,267,861		Funding by Share:	\$0	\$4,800,000	\$0	\$0
FORT WORTH	JOHNSON	1181-03-036	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$1,147,000
LIMITS FROM:	MAIN STREET					REV DATE: 07/2026	
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID: 11955.2	
DESCRIPTION:	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: TSMO2-001	
						Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$400,000		Federal	State	Regional	Local	Local Contribution
Right Of Way:	\$747,000						Funding By Category
Construction:	\$11,817,232	\$1,147,000	SW PE:	\$0	\$400,000	\$0	\$0
Construction Engineering:	\$869,748		SW ROW:	\$0	\$747,000	\$0	\$0
Contingencies:	\$210,089						
Indirects:	\$342,700						
Bond Financing:	\$0						
Total Project Cost:	\$14,386,769		Funding by Share:	\$0	\$1,147,000	\$0	\$0

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-04-047	FM 917	E,R	VARIOUS	TXDOT-FORT WORTH	\$14,000,000
LIMITS FROM:	IH 35W					REV DATE: 07/2026	
LIMITS TO:	NORTH OF CR 515					MPO PROJECT ID: 53072	
DESCRIPTION:	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: RSA1-2.740.250, RSA1-2.740.275	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	\$14,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$9,000,000		SW ROW:	\$800,000	\$8,200,000	\$0	\$0	\$0	\$9,000,000
Construction:	\$187,357,923								
Construction Engineering:	\$11,990,907								
Contingencies:	\$11,962,002								
Indirects:	\$5,433,380								
Bond Financing:	\$0								
Total Project Cost:	\$230,744,212		Funding by Share:	\$4,800,000	\$9,200,000	\$0	\$0	\$0	\$14,000,000

FORT WORTH	PARKER	1601-02-028	FM 1884	E,R	WEATHERFORD	TXDOT-FORT WORTH	\$10,690,000
LIMITS FROM:	SH 171					REV DATE: 07/2026	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: BP2-002, NRSA1-FTW-43	

Project History:

Total Project Cost Information:		Cost of Approved Phases:
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DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-159	SH 360	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$4,345,974
LIMITS FROM:	TRINITY RIVER					REV DATE: 07/2026	
LIMITS TO:	POST AND PADDOCK					MPO PROJECT ID: 14092	
DESCRIPTION:	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS					FUNDING CATEGORY: 3LC, SW ROW	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER					MTP REFERENCE: NRSA1-9.20.1, BP2-002	

Project History: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,345,974								
Right Of Way:	\$2,000,000								
Construction:	\$68,449,690	\$4,345,974	3LC:	\$0	\$0	\$0	\$0	\$2,345,974	\$2,345,974
Construction Engineering:	\$3,354,035		SW ROW:	\$800,000	\$1,200,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$5,858,532								
Indirects:	\$1,985,041								
Bond Financing:	\$0								
Total Project Cost:	\$83,993,272								
			Funding by Share:	\$800,000	\$1,200,000	\$0	\$0	\$2,345,974	\$4,345,974

FORT WORTH	TARRANT	2374-05-092	VA	C,R	GRAND PRAIRIE	GRAND PRAIRIE	\$3,189,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE: 07/2026	
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID: 14081	
DESCRIPTION:	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 3LC, 5, 7	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; CMAQ FOR SIDEWALKS ONLY					MTP REFERENCE: BP2-002, NRSA1-FTW-80	
						NOX (LBS/DAY): .06	VOC (LBS/DAY): .07

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$650,000								
Right Of Way:	\$300,000								
Construction:	\$3,089,000	\$3,189,000	3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction Engineering:	\$215,837		5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Contingencies:	\$3,372,458		7:	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Indirects:	\$97,801								
Bond Financing:	\$0								
Total Project Cost:	\$7,725,096								
			Funding by Share:	\$2,471,200	\$617,800	\$0	\$0	\$100,000	\$3,189,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2855-01-029	RM 2871	E,R	VARIOUS	TXDOT-FORT WORTH	\$5,500,000
LIMITS FROM:	IH 20					REV DATE:	07/2026
LIMITS TO:	US 377					MPO PROJECT ID:	24027
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	3LC, SW PE, SW ROW
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY					MTP REFERENCE:	BP2-002, RSA1-1.335.250

Project History:

Total Project Cost Information:		Cost of Approved Phases:
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FORT WORTH	PARKER	3516-01-017	FM 3325	E,R	WILLOW PARK	TXDOT-FORT WORTH	\$12,000,000
LIMITS FROM:	FM 1886					REV DATE:	07/2026
LIMITS TO:	IH 20					MPO PROJECT ID:	55279
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-FTW-88

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000	\$12,000,000							
Right Of Way:	\$10,000,000								
Construction:	\$293,966,614		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$18,813,863		SW ROW:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$18,862,126								
Indirects:	\$8,525,032								
Bond Financing:	\$0								
Total Project Cost:	\$352,167,635								
			Funding by Share:	\$1,600,000	\$10,400,000	\$0	\$0	\$0	\$12,000,000

FY 2029 Total YOE Cost of Approved Phases:	\$309,270,923
FY 2029 Total Authorized Funding by Share:	\$309,270,923
FY 2029 Total Authorized Funding by Category:	\$309,270,923

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-037	FM 1187	C	ALEDO	TXDOT-FORT WORTH	\$14,740,000
LIMITS FROM:	MAVERICK ST					REV DATE: 07/2026	
LIMITS TO:	FM 5					MPO PROJECT ID: 14041	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 2M, 5	
REMARKS:	CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY					MTP REFERENCE: TSMO2-001, TSMO2-005, RSA1-2.545.260	
						NOX (LBS/DAY): .32 VOC (LBS/DAY): .18	
						Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$519,060								
Right Of Way:	\$790,301								
Construction:	\$14,740,000	\$14,740,000	2M:	\$10,760,000	\$2,690,000	\$0	\$0	\$0	\$13,450,000
Construction Engineering:	\$956,294		5:	\$1,032,000	\$258,000	\$0	\$0	\$0	\$1,290,000
Contingencies:	\$0								
Indirects:	\$466,878								
Bond Financing:	\$0								
Total Project Cost:	\$17,472,533								
			Funding by Share:	\$11,792,000	\$2,948,000	\$0	\$0	\$0	\$14,740,000

FORT WORTH	WISE	0013-07-083	US 81	E,R	DECATUR	TXDOT-FORT WORTH	\$6,000,000
LIMITS FROM:	NORTH OF CR 2195					REV DATE: 07/2026	
LIMITS TO:	NORTH OF US 380					MPO PROJECT ID: 13004.2	
DESCRIPTION:	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE ACCESS ROADS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001	
						Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$4,000,000								
Construction:	\$87,172,750	\$6,000,000	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$2,407,070		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$2,398,063								
Indirects:	\$1,175,169								
Bond Financing:	\$0								
Total Project Cost:	\$99,153,052								
			Funding by Share:	\$1,600,000	\$4,400,000	\$0	\$0	\$0	\$6,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-147	US 81	C,E,R	VARIOUS	TXDOT-FORT WORTH	\$92,182,188
LIMITS FROM:	NORTHSTAR PARKWAY					REV DATE:	07/2026
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55302
DESCRIPTION:	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	2M, 4, SW PE, SW ROW
REMARKS:						MTP REFERENCE:	TSMO2-001
						Project History:	REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$2,500,000								
Construction:	\$84,682,188	\$92,182,188	2M:	\$33,120,000	\$8,280,000	\$0	\$0	\$0	\$41,400,000
Construction Engineering:	\$2,243,194		4:	\$34,625,750	\$8,656,438	\$0	\$0	\$0	\$43,282,188
Contingencies:	\$2,828,571		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$1,117,743		SW ROW:	\$1,600,000	\$900,000	\$0	\$0	\$0	\$2,500,000
Bond Financing:	\$0								
Total Project Cost:	\$98,371,696								
Funding by Share:				\$73,345,750	\$18,836,438	\$0	\$0	\$0	\$92,182,188

FORT WORTH	WISE	0013-09-012	BU 81-D	C,E,R	DECATUR	TXDOT-FORT WORTH	\$7,140,000
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION					REV DATE:	07/2026
LIMITS TO:	NORTH OF CR 2090					MPO PROJECT ID:	13004.3
DESCRIPTION:	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					FUNDING CATEGORY:	2M, SW PE, SW ROW
REMARKS:						MTP REFERENCE:	TSMO2-001
						Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$40,000								
Right Of Way:	\$800,000								
Construction:	\$6,300,000	\$7,140,000	2M:	\$5,040,000	\$1,260,000	\$0	\$0	\$0	\$6,300,000
Construction Engineering:	\$263,224		SW PE:	\$32,000	\$8,000	\$0	\$0	\$0	\$40,000
Contingencies:	\$219,643		SW ROW:	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
Indirects:	\$161,727								
Bond Financing:	\$0								
Total Project Cost:	\$7,784,594								
Funding by Share:				\$5,472,000	\$1,668,000	\$0	\$0	\$0	\$7,140,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$73,000,000
LIMITS FROM:	SOUTH OF ALTAMESA BLVD					REV DATE:	07/2026
LIMITS TO:	SH 174					MPO PROJECT ID:	55208
DESCRIPTION:	RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	BP2-002, FT1-5.80.1, FT1-5.80.2

Project History:

Total Project Cost Information:		Cost of Approved Phases: <
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FORT WORTH	TARRANT	0014-02-055	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	SOUTH OF GARDEN ACRES					REV DATE:	07/2026
LIMITS TO:	SOUTH OF ALSBURY BLVD					MPO PROJECT ID:	53070
DESCRIPTION:	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	BP2-002, FT1-5.80.2

Project History:

RELATED TO TIP 55208/CSJ 0014-02-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	\$25,000,000							
Right Of Way:	\$20,000,000								
Construction:	\$165,886,608		SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$13,022,099		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$14,100,893								
Indirects:	\$4,810,712								
Bond Financing:	\$0								
Total Project Cost:	\$222,820,312								
Funding by Share:			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-098	IH 35W	E,R	BURLESON	TXDOT-FORT WORTH	\$15,800,000
LIMITS FROM:	FM 3391/E RENFRO ST					REV DATE:	07/2026
LIMITS TO:	SOUTH OF US 67					MPO PROJECT ID:	55241
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES WITH 2/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND ADD SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	MTP SEGMENT (5.100.1) IS LONGER THAN TIP LIMITS; 2 LANE SECTION AND DISCONTINUOUS SECTION APPEAR SOUTH OF TIP LIMITS BUT WITHIN MTP LIMITS					MTP REFERENCE:	BP2-002, FT1-5.100.1, FT1-5.90.1, FT1-5.90.2

Project History:

Total Project Cost Information:		Cost of Approved Phases:
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FORT WORTH	JOHNSON	0014-03-106	IH 35W	E,R	BURLESON	TXDOT-FORT WORTH	\$12,000,000
LIMITS FROM:	SH 174					REV DATE:	07/2026
LIMITS TO:	FM 3391/E RENFRO STREET					MPO PROJECT ID:	55301
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	BP2-002, FT1-5.90.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:
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DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-04-089	IH 35W	E,R	ALVARADO	TXDOT-FORT WORTH	\$15,000,000
LIMITS FROM:	S OF US 67					REV DATE: 07/2026	
LIMITS TO:	S OF CR 401					MPO PROJECT ID: 55294	
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:	THIS CSJ IS PART OF A LONGER MTP SEGMENT WITH FRONTAGE ROADS IMPLEMENTED BY 2026 IN ANOTHER SECTION; THIS SECTION IS 2/4 EXISTING					MTP REFERENCE: BP2-002, FT1-5.100.1	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$11,000,000	\$15,000,000							
Right Of Way:	\$4,000,000								
Construction:	\$147,856,573		SW PE:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Construction Engineering:	\$11,547,598		SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$17,838,482								
Indirects:	\$4,287,841								
Bond Financing:	\$0								
Total Project Cost:	\$196,530,494								
			Funding by Share:	\$10,400,000	\$4,600,000	\$0	\$0	\$0	\$15,000,000

FORT WORTH	TARRANT	0014-15-037	US 287	E,R	VARIOUS	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	ON US 81/287 FROM AVONDALE HASLET RD					REV DATE: 07/2026	
LIMITS TO:	IH 35W					MPO PROJECT ID: 55027	
DESCRIPTION:	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:	FRONTAGE ROADS FOR THIS MTP SEGMENT ARE BEING IMPLEMENTED UNDER TIP 13063/CSJ 0014-15-078					MTP REFERENCE: FT1-1.40.2	

Project History: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	\$25,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$123,106,538								
Construction Engineering:	\$10,260,005								
Contingencies:	\$11,362,733								
Indirects:	\$3,899,609								
Bond Financing:	\$0								
Total Project Cost:	\$173,628,885								
Funding by Share:			\$12,000,000	\$13,000,000	\$0	\$0	\$0	\$25,000,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-087	US 81	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$40,717,812
LIMITS FROM:	WISE/TARRANT COUNTY LINE					REV DATE:	07/2026
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID:	53074
DESCRIPTION:	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	4, SW PE, SW ROW
REMARKS:						MTP REFERENCE:	
	Project History:					RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036 REGIONAL 10-YEAR PLAN PROJECT	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000		4:	\$27,774,250	\$6,943,562	\$0	\$0	\$0	\$34,717,812
Right Of Way:	\$4,000,000		SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$34,717,812	\$40,717,812	SW ROW:	\$1,600,000	\$2,400,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$877,414								
Contingencies:	\$732,143								
Indirects:	\$539,089								
Bond Financing:	\$0								
Total Project Cost:	\$42,866,458								
Funding by Share:				\$30,974,250	\$9,743,562	\$0	\$0	\$0	\$40,717,812

FORT WORTH	TARRANT	0014-16-285	IH 35W	E,R	FORT WORTH	TXDOT-FORT WORTH	\$10,130,000
LIMITS FROM:	IH 20					REV DATE:	07/2026
LIMITS TO:	SOUTH OF ALTAMESA BLVD					MPO PROJECT ID:	55255
DESCRIPTION:	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	MTP TPC INCLUDES COSTS FOR 5.80.2 AS WELL, WHICH GOES TO SH 174; THIS PROJECT ONLY COVERS APPROX. 1/8 OF THE MTP CORRIDOR					MTP REFERENCE:	BP2-002, FT1-5.80.1

		Project History:		RELATED TO TIP 55208/CSJ 0014-02-050				
Total Project Cost Information:		Cost of Approved Phases: <						

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-149	SH 174	E,R	BURLESON	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	IH 35W					REV DATE: 07/2026	
LIMITS TO:	RENFRO ST					MPO PROJECT ID: 55295	
DESCRIPTION:	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:	COST FOR MTP ID 5.80.1 COVERS COST FOR 5.80.2 AND RSA1-1.385.225					MTP REFERENCE: BP2-002, RSA1-1.385.225	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	\$20,000,000	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$15,000,000		SW ROW:	\$4,000,000	\$11,000,000	\$0	\$0	\$0	\$15,000,000
Construction:	\$117,380,041								
Construction Engineering:	\$9,167,381								
Contingencies:	\$14,161,574								
Indirects:	\$3,404,021								
Bond Financing:	\$0								
Total Project Cost:	\$164,113,017		Funding by Share:	\$4,000,000	\$16,000,000	\$0	\$0	\$0	\$20,000,000

FORT WORTH	TARRANT	0094-05-067	SH 183	E,R	RIVER OAKS	TXDOT-FORT WORTH	\$11,000,000
LIMITS FROM:	SH 199					REV DATE: 07/2026	
LIMITS TO:	IH 30					MPO PROJECT ID: 55183	
DESCRIPTION:	RECONSTRUCT 4 MAIN LANES TO 4 MAIN LANES FROM SH 199 TO WHITE SETTLEMENT RD AND RECONSTRUCT AND WIDEN 4 MAIN LANES TO 6 MAIN LANES FROM WHITE SETTLEMENT RD TO IH 30; CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400, BP2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases: <
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DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
FORT WORTH	TARRANT	0171-05-068	SH 199	E,R	LAKE WORTH	TXDOT-FORT WORTH	\$38,891,500			
LIMITS FROM:	NORTH OF AZLE AVENUE					REV DATE:	07/2026			
LIMITS TO:	SOUTH OF IH 820					MPO PROJECT ID:	13005			
DESCRIPTION:	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820					FUNDING CATEGORY:	SW PE, SW ROW			
REMARKS:						MTP REFERENCE:	FT1-14.20.8			
						Project History:		REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT		
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$13,891,500			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$25,000,000			SW PE:	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
Construction:	\$370,000,000	\$38,891,500		SW ROW:	\$19,000,000	\$6,000,000	\$0	\$0	\$0	\$25,000,000
Construction Engineering:	\$5,857,031									
Contingencies:	\$5,859,375									
Indirects:	\$2,888,672									
Bond Financing:	\$0									
Total Project Cost:	\$423,496,578		Funding by Share:		\$19,000,000	\$19,891,500	\$0	\$0	\$0	\$38,891,500
FORT WORTH	TARRANT	0363-03-060	SH 121	C	FORT WORTH	TXDOT-FORT WORTH	\$140,000,000			
LIMITS FROM:	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)					REV DATE:	07/2026			
LIMITS TO:	RIVERSIDE DR					MPO PROJECT ID:	54102.1			
DESCRIPTION:	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121; RECONSTRUCT EXISTING EB 2 LANE DISC FRTG RD TO 2 LANE CONT FRTG RD AND RECONSTRUCT EXISTING WB 2 LANE CONT FRTG RD TO 2 LANE CONT FRTG RD; RECONSTRUCT ASSOCIATED RAMPS TO SH 121					FUNDING CATEGORY:	10			
REMARKS:						MTP REFERENCE:				
						Project History:		CAT 10 IS FOR NTE CONCESSION FUNDING		
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$10,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$12,700,000			10:	\$0	\$96,000,000	\$0	\$0	\$0	\$96,000,000
Construction:	\$140,000,000	\$140,000,000								
Construction Engineering:	\$11,116,000									
Contingencies:	\$4,060,000									
Indirects:	\$3,693,895									
Bond Financing:	\$0									
Total Project Cost:	\$181,569,895		Funding by Share:		\$0	\$96,000,000	\$0	\$0	\$0	\$96,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
FORT WORTH	VARIOUS	0902-00-235	VA	C	VARIOUS	FORT WORTH	\$7,185,375			
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	07/2026			
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3			
DESCRIPTION:	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	TDC, 5			
REMARKS:						MTP REFERENCE:	BP2-002			
NOX (LBS/DAY): 3.21 VOC (LBS/DAY): 3.88										
Project History: TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; COMPANION CSJ 0902-00-395 CONTAINS ADDITIONAL FUNDING IN FY2028										

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$350,000								
Right Of Way:	\$800,000								
Construction:	\$14,700,000	\$7,185,375	TDC:	\$0	\$0	\$0	\$1,437,075	\$0	\$1,437,075
Construction Engineering:	\$528,133		5:	\$7,185,375	\$0	\$0	\$0	\$0	\$7,185,375
Contingencies:	\$797,013								
Indirects:	\$365,534								
Bond Financing:	\$0								
Total Project Cost:	\$17,540,680								
Funding by Share:				\$7,185,375	\$0	\$0	\$0	\$0	\$7,185,375

FORT WORTH	TARRANT	0902-00-390	CS	C,E,R	FORT WORTH	FORT WORTH	\$28,280,000
LIMITS FROM:	ALTAMESA/SUBLETT FROM ANGLIN DRIVE					REV DATE:	07/2026
LIMITS TO:	DICK PRICE ROAD					MPO PROJECT ID:	24018
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY					MTP REFERENCE:	NRSA1-FTW-106, BP2-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,480,000								
Right Of Way:	\$2,800,000								
Construction:	\$21,000,000	\$28,280,000	3LC:	\$0	\$0	\$0	\$0	\$7,280,000	\$7,280,000
Construction Engineering:	\$1,171,406		7:	\$16,800,000	\$0	\$0	\$4,200,000	\$0	\$21,000,000
Contingencies:	\$1,171,875								
Indirects:	\$577,735								
Bond Financing:	\$0								
Total Project Cost:	\$31,201,016								
Funding by Share:				\$16,800,000	\$0	\$0	\$4,200,000	\$7,280,000	\$28,280,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
FORT WORTH	VARIOUS	0902-00-395	VA	C	VARIOUS	FORT WORTH	\$7,514,625			
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	07/2026			
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3			
DESCRIPTION:	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5			
REMARKS:						MTP REFERENCE:	BP2-002			
NOX (LBS/DAY): 3.21 VOC (LBS/DAY): 3.88										
Project History: COMPANION CSJ 0902-00-235 CONTAINS ADDITIONAL FUNDING IN FY2028										
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
Preliminary Engineering:	\$350,000			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$800,000		5:	\$6,011,700	\$0	\$0	\$1,502,925	\$0	\$7,514,625	
Construction:	\$14,700,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$15,850,000		Funding by Share:	\$6,011,700	\$0	\$0	\$1,502,925	\$0	\$7,514,625	
FORT WORTH	TARRANT	0902-90-325	CS	C	ARLINGTON	ARLINGTON	\$24,845,000			
LIMITS FROM:	ON RANDOL MILL RD FROM COOPER ST					REV DATE:	07/2026			
LIMITS TO:	CEDARLAND PLAZA DR					MPO PROJECT ID:	14022			
DESCRIPTION:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC, 7			
REMARKS:	LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY					MTP REFERENCE:	NRSA1-FTW-104, BP2-002			
						Project History:	NCTCOG PROVIDING \$18.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
Preliminary Engineering:	\$5,493,445			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$11,000,000		3LC:	\$0	\$0	\$0	\$0	\$1,720,000	\$1,720,000	
Construction:	\$24,845,000		7:	\$18,500,000	\$0	\$0	\$4,625,000	\$0	\$23,125,000	
Construction Engineering:	\$2,609,955									
Contingencies:	\$2,600,188									
Indirects:	\$1,901,569									
Bond Financing:	\$0									
Total Project Cost:	\$48,450,157		Funding by Share:	\$18,500,000	\$0	\$0	\$4,625,000	\$1,720,000	\$24,845,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-333	CS	E,R	FORT WORTH	FORT WORTH	\$8,000,000
LIMITS FROM:	ON WESTPORT PARKWAY FROM HIGH MESA					REV DATE:	07/2026
LIMITS TO:	SH 170 FRONTAGE ROAD					MPO PROJECT ID:	24020
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY					MTP REFERENCE:	NRSA1-FTW-107, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000	\$8,000,000	3LC:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Right Of Way:	\$7,000,000								
Construction:	\$6,250,000								
Construction Engineering:	\$431,307								
Contingencies:	\$355,000								
Indirects:	\$191,545								
Bond Financing:	\$0								
Total Project Cost:	\$15,227,852		Funding by Share:	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000

FORT WORTH	TARRANT	0902-90-338	CS	C	FOREST HILL	TARRANT CO	\$20,000,000
LIMITS FROM:	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD					REV DATE:	07/2026
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID:	24035
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	NRSA1-FTW-103, BP2-002, SD2-001

Project History: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,500,000	\$20,000,000	TDC: 7:	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000
Right Of Way:	\$0			\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Construction:	\$20,000,000								
Construction Engineering:	\$1,420,566								
Contingencies:	\$1,415,250								
Indirects:	\$693,542								
Bond Financing:	\$0								
Total Project Cost:	\$26,029,358								
			Funding by Share:	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-340	VA	C	FORT WORTH	FORT WORTH	\$1,250,000
LIMITS FROM:	JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25012.2
DESCRIPTION:	RECONSTRUCT AND MANAGE PARKING (TO BE PUBLICLY OWNED/LEASED), CONSTRUCT STREETSCAPE AND SECURITY ENHANCEMENTS, ADD LIGHTING					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-WSA1					MTP REFERENCE:	SD2-001
Project History:						PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,250,000	\$1,250,000	3RTR121:	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000		Funding by Share:	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000

FORT WORTH	TARRANT	0902-90-342	VA	C	FORT WORTH	FORT WORTH	\$250,000
LIMITS FROM:	BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25012.5
DESCRIPTION:	CONSTRUCTION OF CONTEXT SENSITIVE DESIGN TO MANAGE PUBLIC SPACE TO CREATE/FACILITATE A WALKABLE DESTINATION (STREETSCAPING, LANDSCAPING, ETC)					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-WSA1					MTP REFERENCE:	BP2-002
Project History:						PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$250,000	\$250,000	3RTR121:	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000		Funding by Share:	\$0	\$0	\$250,000	\$0	\$0	\$250,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-369	CS	C	MANSFIELD	MANSFIELD	\$22,225,000
LIMITS FROM:	SOUTH MATLOCK RD FROM HERITAGE PKWY					REV DATE:	07/2026
LIMITS TO:	RIVER BIRCH DR					MPO PROJECT ID:	24054
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR					FUNDING CATEGORY:	7
REMARKS:	CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS					MTP REFERENCE:	FP3-011, FP3-013

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,275,000	\$22,225,000	7:	\$17,780,000	\$0	\$0	\$4,445,000	\$0	\$22,225,000
Right Of Way:	\$500,000								
Construction:	\$22,225,000								
Construction Engineering:	\$1,339,660								
Contingencies:	\$2,340,000								
Indirects:	\$792,860								
Bond Financing:	\$0								
Total Project Cost:	\$29,472,520		Funding by Share:	\$17,780,000	\$0	\$0	\$4,445,000	\$0	\$22,225,000

FORT WORTH	TARRANT	0902-90-374	CS	E,R	FORT WORTH	FORT WORTH	\$7,800,000
LIMITS FROM:	MEACHAM BLVD FROM BLUE MOUND ROAD					REV DATE:	07/2026
LIMITS TO:	IH 35W					MPO PROJECT ID:	24058
DESCRIPTION:	RECONSTRUCT AND WIDEN 2/4 LANE TO 4 LANE ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					MTP REFERENCE:	BP2-002

Project History: PROJECT CONSISTS OF MULTIPLE 3 LANE AND 4 LANE TRANSITIONAL SECTIONS

Total Project Cost Information:		Cost of Approved Phases:
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DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST				
FORT WORTH	TARRANT	0902-90-405	VA	C	FORT WORTH	FORT WORTH		\$10,000,000				
LIMITS FROM:	PEDESTRIAN TRAIL FROM MAIN ST NEAR BELKNAP ST					REV DATE:	07/2026					
LIMITS TO:	TRINITY RIVER TRAILS					MPO PROJECT ID:	21007.1					
DESCRIPTION:	CONSTRUCT A SHARED USE PATH CONNECTING DOWNTOWN FORT WORTH TO TRAILS ALONG THE TRINITY RIVER					FUNDING CATEGORY:	5					
REMARKS:						MTP REFERENCE:	BP2-002					
						NOX (LBS/DAY):	N/A					
						VOC (LBS/DAY):	N/A					

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		5:						
Right Of Way:	\$0			\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
Construction:	\$10,000,000	\$10,000,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,000,000		Funding by Share:	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000

FORT WORTH	TARRANT	1068-01-240	VA	C	FORT WORTH	FORT WORTH	\$7,000,000					
LIMITS FROM:	WEST FREEWAY TRAIL ALONG CALMONT AVENUE FROM DALE LANE					REV DATE:	07/2026					
LIMITS TO:	SH 183					MPO PROJECT ID:	24059					
DESCRIPTION:	CONSTRUCT ON & OFF-STREET BIKE/PED IMPROVEMENTS INCL SHARED USE PATH FROM DALE LN TO GLENROCK DR, BIKE LANES FROM SHENANDOAH RD TO WEST OF BONNIE DR, & SHARED USE PATH FROM WEST OF BONNIE DR TO SH 183; INTERSECTION IMP INCL CROSSWALKS & BIKE/PED SIGNALS					FUNDING CATEGORY:	5					
REMARKS:						MTP REFERENCE:	BP2-002					
						NOX (LBS/DAY): 1.78	VOC (LBS/DAY): 2.15					

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$750,000		5:						
Right Of Way:	\$0			\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
Construction:	\$7,000,000	\$7,000,000							
Construction Engineering:	\$308,214								
Contingencies:	\$126,480								
Indirects:	\$102,268								
Bond Financing:	\$0								
Total Project Cost:	\$8,286,962		Funding by Share:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-069	FM 1187	E	FORT WORTH	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	US 377					REV DATE: 07/2026	
LIMITS TO:	CHISHOLM TRAIL PARKWAY					MPO PROJECT ID: 50009	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					FUNDING CATEGORY: SW PE	
REMARKS:						MTP REFERENCE: BP2-002, RSA1-2.545.325	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,000,000	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$6,500,000								
Construction:	\$107,128,221								
Construction Engineering:	\$6,983,955								
Contingencies:	\$7,367,949								
Indirects:	\$3,519,875								
Bond Financing:	\$0								
Total Project Cost:	\$134,500,000		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

FORT WORTH	TARRANT	1330-02-048	FM 1187	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	OAK GROVE RD					REV DATE: 07/2026	
LIMITS TO:	NEWT PATTERSON RD					MPO PROJECT ID: 50011	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANES WITH SHARED USE PATH					FUNDING CATEGORY: SW PE	
REMARKS:						MTP REFERENCE: BP2-002, RSA1-2.545.435	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,000,000	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$800,000								
Construction:	\$57,692,009								
Construction Engineering:	\$3,813,239								
Contingencies:	\$4,022,900								
Indirects:	\$1,921,852								
Bond Financing:	\$0								
Total Project Cost:	\$71,250,000		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

FORT WORTH	TARRANT	2291-02-009	FM 1187	E	FORT WORTH	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	PARKER COUNTY LINE					REV DATE: 07/2026	
LIMITS TO:	US 377					MPO PROJECT ID: 50010	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH					FUNDING CATEGORY: SW PE	
REMARKS:						MTP REFERENCE: BP2-002, RSA1-2.545.300	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,000,000	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$10,682,000								
Construction Engineering:	\$683,648								
Contingencies:	\$682,000								
Indirects:	\$309,778								
Bond Financing:	\$0								
Total Project Cost:	\$15,357,426		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-093	IH 20	E,R	ARLINGTON	TXDOT-FORT WORTH	\$7,000,000
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE:	07/2026
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13027.2
DESCRIPTION:	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	PROJECT LIMITS ARE WITHIN LARGER LIMITS OF MTP ID FT1-30.60.2 (WHICH COVERS FRONTAGE ROAD WORK); REMAINING SCOPE IS COVERED UNDER MTP ID MO3-001					MTP REFERENCE:	FT1-30.60.2, MO3-001

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	\$7,000,000							
Right Of Way:	\$2,000,000								
Construction:	\$96,633,928		SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$6,909,326		SW ROW:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$7,348,214								
Indirects:	\$2,802,384								
Bond Financing:	\$0								
Total Project Cost:	\$120,693,852								
			Funding by Share:	\$4,500,000	\$2,500,000	\$0	\$0	\$0	\$7,000,000

FORT WORTH	TARRANT	2374-05-094	IH 20	E,R	ARLINGTON	TXDOT-FORT WORTH	\$25,500,000
LIMITS FROM:	LITTLE ROAD					REV DATE:	07/2026
LIMITS TO:	PARK SPRINGS BLVD					MPO PROJECT ID:	55043.1
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:	MTP SEGMENT LIMITS ARE LONGER THAN TIP LIMITS; FRONTAGE ROADS BETWEEN US 287 AND PARK SPRINGS ARE DISCONTINUOUS, WHILE TIP PROJECT FROM LITTLE ROAD TO PARK SPRINGS IS CONTINUOUS					MTP REFERENCE:	BP2-002, FT1-30.60.1

Project History: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$20,500,000	\$25,500,000							
Right Of Way:	\$5,000,000								
Construction:	\$200,000,000		SW PE:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
Construction Engineering:	\$14,882,588		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$16,482,143								
Indirects:	\$5,656,554								
Bond Financing:	\$0								
Total Project Cost:	\$262,521,285								
			Funding by Share:	\$20,400,000	\$5,100,000	\$0	\$0	\$0	\$25,500,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FORT WORTH DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	2418-01-013	FM 1810	C,R	DECATUR	TXDOT-FORT WORTH	\$39,000,000
LIMITS FROM:	WEST OF CR 1170					REV DATE:	07/2026
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810					MPO PROJECT ID:	13004.1
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810					FUNDING CATEGORY:	2M, SW ROW
REMARKS:						MTP REFERENCE:	TSMO2-001

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,600,000	\$39,000,000	2M:	\$26,000,000	\$6,500,000	\$0	\$0	\$0	\$32,500,000
Right Of Way:	\$6,500,000		SW ROW:	\$1,200,000	\$5,300,000	\$0	\$0	\$0	\$6,500,000
Construction:	\$32,500,000								
Construction Engineering:	\$1,279,904								
Contingencies:	\$661,787								
Indirects:	\$459,371								
Bond Financing:	\$0								
Total Project Cost:	\$46,001,062								
Funding by Share:				\$27,200,000	\$11,800,000	\$0	\$0	\$0	\$39,000,000

FORT WORTH	TARRANT	2855-01-022	RM 2871	E,R	VARIOUS	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	IH 30					REV DATE:	07/2026
LIMITS TO:	IH 20					MPO PROJECT ID:	53071
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-1.335.250

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$2,000,000	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$1,000,000		SW ROW:	\$400,000	\$600,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$211,426,868								
Construction Engineering:	\$13,531,320								
Contingencies:	\$13,498,701								
Indirects:	\$6,131,379								
Bond Financing:	\$0								
Total Project Cost:	\$246,588,268								
Funding by Share:				\$1,200,000	\$800,000	\$0	\$0	\$0	\$2,000,000

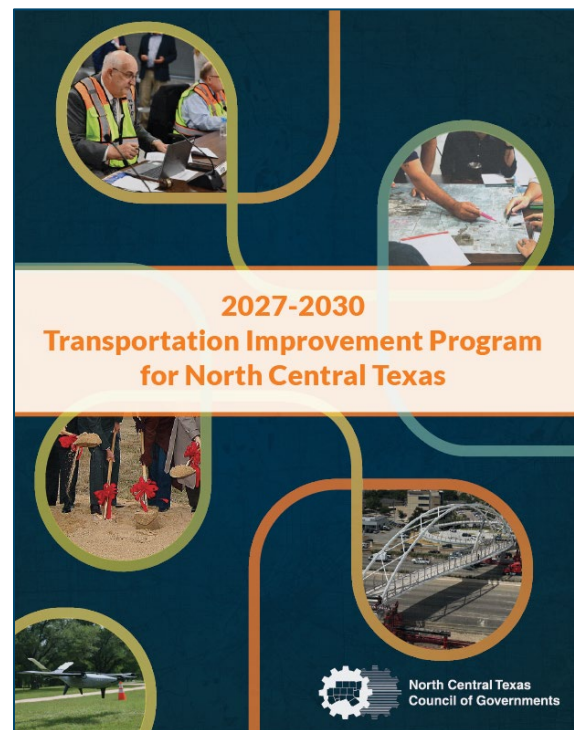
FY 2030 Total YOE Cost of Approved Phases: **\$773,451,500**

FY 2030 Total Authorized Funding by Share: **\$729,451,500**

FY 2030 Total Authorized Funding by Category: **\$729,451,500**

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Dallas District



DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-106	DNT	E	VARIOUS	NTTA	\$25,300,000
LIMITS FROM:	FM 428					REV DATE:	07/2026
LIMITS TO:	CR 60					MPO PROJECT ID:	20299.2
DESCRIPTION:	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA					MTP REFERENCE:	FT1-21.10.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$25,300,000	\$25,300,000	3LC:						
Right Of Way:	\$43,527,989								
Construction:	\$362,733,240			\$0	\$0	\$0	\$0	\$25,300,000	\$25,300,000
Construction Engineering:	\$12,695,663								
Contingencies:	\$5,440,999								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$449,697,891		Funding by Share:	\$0	\$0	\$0	\$0	\$25,300,000	\$25,300,000

DALLAS	DALLAS	0000-18-159	CS	C	DALLAS	DALLAS	\$27,250,000
LIMITS FROM:	ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET					REV DATE:	07/2026
LIMITS TO:	ROBERT B CULLUM BLVD					MPO PROJECT ID:	25110
DESCRIPTION:	RECONSTRUCT ROADWAY FROM 5/6 TO 4 LANES, INCLUDING RETROFIT OF BRIDGE OVER THE TRINITY RIVER; CONSTRUCT BICYCLE LANES, BUS SHELTER IMPROVEMENTS, TRAFFIC SIGNAL IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS					FUNDING CATEGORY:	10
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, NRSA1-DAL-339

Project History: 2023 SAFE STREETS AND ROADS FOR ALL GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$0	\$27,250,000	10:							
Right Of Way:	\$0									
Construction:	\$27,250,000			\$21,800,000	\$0	\$0	\$5,450,000	\$0	\$27,250,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$27,250,000					Funding by Share:	\$21,800,000	\$0	\$0	\$5,450,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-252	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$83,439,846
LIMITS FROM:	IH 45					REV DATE: 07/2026	
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.1	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 2/6 DISCONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: FT1-28.60.3	
Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259							

Total Project Cost Information:		Cost of Approved Phases: \$83,439,846	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$51,439,846							
Right Of Way:	\$32,000,000							
Construction:	\$1,466,296,420		SW PE:	\$0	\$51,439,846	\$0	\$0	\$51,439,846
Construction Engineering:	\$86,218,230		SW ROW:	\$0	\$32,000,000	\$0	\$0	\$32,000,000
Contingencies:	\$91,643,526							
Indirects:	\$42,522,596							
Bond Financing:	\$0							
Total Project Cost:	\$1,770,120,618							
Funding by Share:			\$0	\$83,439,846	\$0	\$0	\$0	\$83,439,846

DALLAS	COLLIN	0047-06-178	US 75	C	VARIOUS	TXDOT-DALLAS	\$1,200,000			
LIMITS FROM:	WILSON CREEK					REV DATE:	07/2026			
LIMITS TO:	EXCHANGE PKWY					MPO PROJECT ID:	24015			
DESCRIPTION:	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					FUNDING CATEGORY:	5			
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007			
NOX (LBS/DAY): 2048.06 VOC (LBS/DAY): 326.36										
Project History:										

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	5: \$1,200,000	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Right Of Way:	\$0							
Construction:	\$1,200,000							
Construction Engineering:	\$53,760							
Contingencies:	\$184,200							
Indirects:	\$34,800							
Bond Financing:	\$0							
Total Project Cost:	\$1,472,760	Funding by Share:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
DALLAS	COLLIN	0047-14-092	US 75	C	VARIOUS	TXDOT-DALLAS	\$1,800,000				
LIMITS FROM:	SPUR 195/LAUD HOWELL PARKWAY					REV DATE:	07/2026				
LIMITS TO:	WILSON CREEK					MPO PROJECT ID:	24015.1				
DESCRIPTION:	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV					FUNDING CATEGORY:	5				
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007				
						NOX (LBS/DAY): 2048.06 VOC (LBS/DAY): 326.36					
						Project History: RELATED TO TIP 24015/CSJ 0047-06-178					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$0	\$1,800,000	5:							
Right Of Way:	\$0									
Construction:	\$1,800,000			\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000	
Construction Engineering:	\$80,640									
Contingencies:	\$276,300									
Indirects:	\$52,200									
Bond Financing:	\$0									
Total Project Cost:	\$2,209,140					Funding by Share:	\$1,440,000	\$360,000	\$0	\$0

DALLAS	COLLIN	0091-05-081	SH 289	C	DALLAS	DALLAS	\$1,200,000				
LIMITS FROM:	MCCALLUM BLVD				REV DATE:	07/2026					
LIMITS TO:	FRANKFORD RD				MPO PROJECT ID:	24039.1					
DESCRIPTION:	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS				FUNDING CATEGORY:	5					
REMARKS:					MTP REFERENCE:						
					NOX (LBS/DAY):	N/A	VOC (LBS/DAY):	N/A			
					Project History:						

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0		5:							
Right Of Way:	\$0									
Construction:	\$1,200,000	\$1,200,000		\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,200,000		Funding by Share:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
DALLAS	DALLAS	0091-06-063	SH 289	C	DALLAS	DALLAS	\$3,800,000				
LIMITS FROM:	IH 635					REV DATE: 07/2026					
LIMITS TO:	MCCALLUM BLVD					MPO PROJECT ID: 24039					
DESCRIPTION:	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS ALONG PRESTON ROAD					FUNDING CATEGORY: 5					
REMARKS:						MTP REFERENCE:					
						NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A					
						Project History: RELATED TO TIP 14070/CSJ 0196-07-034 AND TIP 24039.1/CSJ 0091-05-081					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		5:						
Right Of Way:	\$0			\$3,040,000	\$760,000	\$0	\$0	\$0	\$3,800,000
Construction:	\$3,800,000	\$3,800,000							
Construction Engineering:	\$307,320								
Contingencies:	\$200,000								
Indirects:	\$150,800								
Bond Financing:	\$0								
Total Project Cost:	\$4,458,120		Funding by Share:	\$3,040,000	\$760,000	\$0	\$0	\$0	\$3,800,000

DALLAS	DALLAS	0092-14-094	IH 345	E,R	DALLAS	TXDOT-DALLAS	\$65,547,841
LIMITS FROM:	IH 30					REV DATE: 07/2026	
LIMITS TO:	SPUR 366					MPO PROJECT ID: 50001	
DESCRIPTION:	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: FT1-25.10.1	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$62,977,337								
Right Of Way:	\$2,570,504								
Construction:	\$1,546,906,178	\$65,547,841	SW PE:	\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
Construction Engineering:	\$86,744,168		SW ROW:	\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
Contingencies:	\$109,283,392								
Indirects:	\$43,223,039								
Bond Financing:	\$0								
Total Project Cost:	\$1,851,704,618		Funding by Share:	\$0	\$65,547,841	\$0	\$0	\$0	\$65,547,841

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	TARRANT	0094-02-136	SH 183	E,R	VARIOUS	TXDOT-FORT WORTH	\$63,100,000
LIMITS FROM:	BEAR CREEK PARKWAY					REV DATE:	07/2026
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	55035
DESCRIPTION:	RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT MANAGED LANES, 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRTG					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-22.20.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:
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DALLAS	KAUFMAN	0095-03-098	US 80	C	FORNEY	TXDOT-DALLAS	\$6,884,505
LIMITS FROM:	SOUTH FRONTAGE ROAD					REV DATE:	07/2026
LIMITS TO:	AT BUFFALO CREEK					MPO PROJECT ID:	50013.2
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					FUNDING CATEGORY:	4, 5, 6
REMARKS:	CMAQ FOR SIDEWALKS ONLY					MTP REFERENCE:	BP2-002, RD3-015
						NOX (LBS/DAY):	.0025
						VOC (LBS/DAY):	.0025

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$80,000								
Right Of Way:	\$0								
Construction:	\$6,884,505	\$6,884,505	4:	\$2,887,223	\$721,806	\$0	\$0	\$0	\$3,609,029
Construction Engineering:	\$761,098		5:	\$220,381	\$55,095	\$0	\$0	\$0	\$275,476
Contingencies:	\$704,259		6:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Indirects:	\$233,565								
Bond Financing:	\$0								
Total Project Cost:	\$8,663,427								
Funding by Share:				\$5,507,604	\$1,376,901	\$0	\$0	\$0	\$6,884,505

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
DALLAS	KAUFMAN	0095-03-099	US 80	C	FORNEY	TXDOT-DALLAS	\$10,049,183					
LIMITS FROM:	SOUTH FRONTAGE ROAD					REV DATE:	07/2026					
LIMITS TO:	AT BUFFALO CREEK RELIEF					MPO PROJECT ID:	50013.4					
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					FUNDING CATEGORY:	4, 5, 6					
REMARKS:	CMAQ FOR SIDEWALKS ONLY					MTP REFERENCE:	BP2-002, RD3-015					
						NOX (LBS/DAY): .0025	VOC (LBS/DAY): .0025					

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$80,000								
Right Of Way:	\$0								
Construction:	\$10,049,183	\$10,049,183	4:	\$2,242,325	\$560,581	\$0	\$0	\$0	\$2,802,906
Construction Engineering:	\$1,178,125		5:	\$197,022	\$49,255	\$0	\$0	\$0	\$246,277
Contingencies:	\$683,608		6:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Indirects:	\$361,541								
Bond Financing:	\$0								
Total Project Cost:	\$12,352,457								
			Funding by Share:	\$8,039,347	\$2,009,836	\$0	\$0	\$0	\$10,049,183

DALLAS	KAUFMAN	0095-03-108	US 80	C	FORNEY	TXDOT-DALLAS	\$10,094,023				
LIMITS FROM:	AT BUFFALO CREEK					REV DATE:	07/2026				
LIMITS TO:						MPO PROJECT ID:	50013				
DESCRIPTION:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS					FUNDING CATEGORY:	4, 5				
REMARKS:	CMAQ FOR NEW SIDEWALKS					MTP REFERENCE:	BP2-002, RD3-015				
						NOX (LBS/DAY): .0025 VOC (LBS/DAY): .0025					

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$80,000								
Right Of Way:	\$0								
Construction:	\$10,094,023	\$10,094,023	4:	\$7,921,198	\$1,980,299	\$0	\$0	\$0	\$9,901,497
Construction Engineering:	\$822,558		5:	\$154,021	\$38,505	\$0	\$0	\$0	\$192,526
Contingencies:	\$249,419								
Indirects:	\$252,425								
Bond Financing:	\$0								
Total Project Cost:	\$11,498,425								
			Funding by Share:	\$8,075,219	\$2,018,804	\$0	\$0	\$0	\$10,094,023

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-109	US 80	C	FORNEY	TXDOT-DALLAS	\$18,780,751
LIMITS FROM:	AT BUFFALO CREEK RELIEF					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	50013.1
DESCRIPTION:	REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW SIDEWALKS					FUNDING CATEGORY:	4, 5
REMARKS:	CMAQ FOR NEW SIDEWALKS ONLY					MTP REFERENCE:	BP2-002, RD3-015
						NOX (LBS/DAY):	.0025
						VOC (LBS/DAY):	.0025

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$80,000								
Right Of Way:	\$0								
Construction:	\$18,780,751	\$18,780,751	4:	\$14,812,927	\$3,703,232	\$0	\$0	\$0	\$18,516,159
Construction Engineering:	\$1,623,593		5:	\$211,674	\$52,918	\$0	\$0	\$0	\$264,592
Contingencies:	\$492,313								
Indirects:	\$498,245								
Bond Financing:	\$0								
Total Project Cost:	\$21,474,902								
			Funding by Share:	\$15,024,601	\$3,756,150	\$0	\$0	\$0	\$18,780,751

DALLAS	DENTON	0135-10-066	US 380	E,R	DENTON	TXDOT-DALLAS	\$20,671,210
LIMITS FROM:	GEESLING RD					REV DATE:	07/2026
LIMITS TO:	LAKEVIEW BLVD					MPO PROJECT ID:	50015
DESCRIPTION:	CONSTRUCT SL 288 ACCESS RAMP FROM US 380 AND RECONSTRUCT ARTERIAL FROM 6 TO 6 LANES					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,233,210								
Right Of Way:	\$18,438,000								
Construction:	\$49,626,881	\$20,671,210	SW PE:	\$0	\$2,233,210	\$0	\$0	\$0	\$2,233,210
Construction Engineering:	\$2,939,970		SW ROW:	\$0	\$18,438,000	\$0	\$0	\$0	\$18,438,000
Contingencies:	\$4,918,024								
Indirects:	\$1,581,802								
Bond Financing:	\$0								
Total Project Cost:	\$79,737,887								
			Funding by Share:	\$0	\$20,671,210	\$0	\$0	\$0	\$20,671,210

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
DALLAS	ELLIS	0172-12-007	BUS 287S	C,R	ENNIS	TXDOT-DALLAS	\$61,900,000			
LIMITS FROM:	MCKINNEY STREET					REV DATE:	07/2026			
LIMITS TO:	BRECKENRIDGE STREET					MPO PROJECT ID:	14028			
DESCRIPTION:	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES					FUNDING CATEGORY:	2M, 3LC, 5, 7, 11, SW ROW			
REMARKS:	LOCAL CONTRIBUTION PAID BY UNION PACIFIC; CMAQ IS FOR A GRADE SEPARATION AND PEDESTRIAN IMPROVEMENTS ONLY					MTP REFERENCE:	TSMO2-001, FP3-001, FP3-013			
						NOX (LBS/DAY): .02		VOC (LBS/DAY): .01		
						Project History:				
						REGIONAL 10-YEAR PLAN PROJECT; NO ROW BEING PURCHASED, PAYING FOR CLOSING ACCESS, SO NO LOCAL MATCH REQUIRED; CITY OF ENNIS TO REPAY \$5M OF RTC'S STBG COMMITMENT WITH TIF FUNDS				

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
				Federal	State	Regional	Local	Funding By Category
Preliminary Engineering:	\$7,000,000							
Right Of Way:	\$1,500,000							
Construction:	\$60,400,000	\$61,900,000	2M:	\$10,000,000	\$2,500,000	\$0	\$0	\$12,500,000
Construction Engineering:	\$4,312,209		3LC:	\$0	\$0	\$0	\$0	\$2,680,000
Contingencies:	\$2,326,885		5:	\$19,176,000	\$4,794,000	\$0	\$0	\$23,970,000
Indirects:	\$1,547,699		7:	\$15,000,000	\$3,750,000	\$0	\$0	\$18,750,000
Bond Financing:	\$0		11:	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
			SW ROW:	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
Total Project Cost:	\$77,086,793							

			Funding by Share:	\$47,376,000	\$11,844,000	\$0	\$0	\$2,680,000	\$61,900,000
DALLAS	DENTON	0195-02-092	IH 35	C	VARIOUS	TXDOT-DALLAS			\$196,881,863
LIMITS FROM:	NORTH OF RECTOR					REV DATE:	07/2026		
LIMITS TO:	SOUTH OF FM 455					MPO PROJECT ID:	55197.5		
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5, 12		
REMARKS:	CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002		
						NOX (LBS/DAY):	2048.06	VOC (LBS/DAY):	326.36
						Project History:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.6/CSJ 0195-02-091		

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
				Federal	State	Regional	Local	Funding By Category
Preliminary Engineering:	\$9,850,106							
Right Of Way:	\$0							
Construction:	\$196,881,863	\$196,881,863	5:	\$4,771,200	\$1,192,800	\$0	\$0	\$5,964,000
Construction Engineering:	\$10,512,620		12:	\$152,734,290	\$38,183,573	\$0	\$0	\$190,917,863
Contingencies:	\$10,516,826							
Indirects:	\$5,184,796							
Bond Financing:	\$0							
Total Project Cost:	\$232,946,211							
			Funding by Share:	\$157,505,490	\$39,376,373	\$0	\$0	\$0
								\$196,881,863

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-297	IH 35E	T	DALLAS	DART	\$4,000,000
LIMITS FROM:	AT TRINITY RAILWAY EXPRESS (MP 639.52)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24053
DESCRIPTION:	CONSTRUCT, DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO ACCOMMODATE FUTURE IH 35E PROJECT					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,000,000	\$4,000,000	TDC: 5:						
Right Of Way:	\$0								
Construction:	\$150,000,000			\$0	\$0	\$0	\$800,000	\$0	\$800,000
Construction Engineering:	\$0			\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$154,000,000								
			Funding by Share:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

DALLAS	ELLIS	0260-02-055	US 67	C	MIDLOTHIAN	TXDOT-DALLAS	\$1,100,000
LIMITS FROM:	MAIN ST					REV DATE:	07/2026
LIMITS TO:	WARD ROAD					MPO PROJECT ID:	24016
DESCRIPTION:	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36

Project History:

24016.2/0261-01-052

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$60,000								
Right Of Way:	\$0								
Construction:	\$1,100,000	\$1,100,000	5: \$880,000	\$220,000	\$0	\$0	\$0	\$1,100,000	
Construction Engineering:	\$82,500								
Contingencies:	\$108,240								
Indirects:	\$31,900								
Bond Financing:	\$0								
Total Project Cost:	\$1,382,640		Funding by Share:	\$880,000	\$220,000	\$0	\$0	\$0	\$1,100,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
DALLAS	ELLIS	0261-01-052	US 67	C	VARIOUS	TXDOT-DALLAS	\$1,200,000				
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	07/2026				
LIMITS TO:	MAIN ST					MPO PROJECT ID:	24016.2				
DESCRIPTION:	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5				
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007				
						NOX (LBS/DAY): 2048.06 VOC (LBS/DAY): 326.36					
						Project History: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.1/CSJ 0261-02-086					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$72,500	\$1,200,000	5:						
Right Of Way:	\$0								
Construction:	\$1,200,000			\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$90,000								
Contingencies:	\$118,080								
Indirects:	\$34,800								
Bond Financing:	\$0								
Total Project Cost:	\$1,515,380		Funding by Share:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000

DALLAS	DALLAS	0261-02-086	US 67	C	CEDAR HILL	TXDOT-DALLAS	\$1,200,000			
LIMITS FROM:	BELT LINE ROAD					REV DATE:	07/2026			
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	24016.1			
DESCRIPTION:	INSTALLATION OF NEW CCTV, DMS AND VEHICLE DETECTION UNITS					FUNDING CATEGORY:	5			
REMARKS:						MTP REFERENCE:				
NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A										
Project History: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.2/CSJ 0261-01-052										

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$60,000	\$1,200,000	5:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000	
Right Of Way:	\$0									
Construction:	\$1,200,000									
Construction Engineering:	\$90,000									
Contingencies:	\$118,080									
Indirects:	\$34,800									
Bond Financing:	\$0									
Total Project Cost:	\$1,502,880			Funding by Share:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
DALLAS	DALLAS	0581-01-157	SL 12	C	DALLAS	DALLAS	\$987,250					
LIMITS FROM:	AT CARBONDALE					REV DATE:	07/2026					
LIMITS TO:						MPO PROJECT ID:	25066.2					
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS					FUNDING CATEGORY:	5					
REMARKS:						MTP REFERENCE:	TSMO2-001, BP2-002					
						NOX (LBS/DAY): .15	VOC (LBS/DAY): .19					
						Project History:	JOPPA NEIGHBORHOOD IMPROVEMENTS					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
				Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$212,750	\$987,250	5:	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250	
Right Of Way:	\$50,000									
Construction:	\$987,250									
Construction Engineering:	\$82,763									
Contingencies:	\$54,300									
Indirects:	\$30,575									
Bond Financing:	\$0									
Total Project Cost:	\$1,417,638			Funding by Share:	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250

DALLAS	DALLAS	0581-02-158	SL 12	C	DALLAS	DALLAS	\$650,000			
LIMITS FROM:	AT COUNTRY CREEK DRIVE					REV DATE:	07/2026			
LIMITS TO:						MPO PROJECT ID:	21075			
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					FUNDING CATEGORY:	5			
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002			
						NOX (LBS/DAY):	.13			
						VOC (LBS/DAY):	.07			

		Project History:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$100,000		5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Right Of Way:	\$0								
Construction:	\$650,000								
Construction Engineering:	\$53,796								
Contingencies:	\$35,295								
Indirects:	\$19,874								
Bond Financing:	\$0								
Total Project Cost:	\$858,965		Funding by Share:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	VARIOUS	0918-00-413	VA	C	VARIOUS	NCTCOG	\$7,550,000		
LIMITS FROM:	TECHNOLOGY AND INNOVATION 3.0					REV DATE:	07/2026		
LIMITS TO:	IMPLEMENT PROJECTS FOCUSED ON EMERGING TRANSPORTATION TECHNOLOGIES THAT IMPROVE SAFETY, EFFICIENCY, AND CONNECTIVITY; COORDINATING AND IMPLEMENTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND					MPO PROJECT ID:	16008		
DESCRIPTION:	CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING ROADWAY SAFETY TECHNOLOGIES, FOOD DESERT ELIMINATION, DELIVERY ROBOTS AND DRONES, NEXT-GEN TRAFFIC SIGNALS AND AUTONOMOUS SHUTTLES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					FUNDING CATEGORY:	TDC, 7		
REMARKS:						MTP REFERENCE:	TT2-001, TT2-004, TT3-001, TT3-002, TT3-003, TT3-004, TT3-005, TT3-008, TT2-006		
Project History:						TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		TDC:	\$0	\$0	\$1,510,000	\$0	\$0	\$1,510,000
Construction:	\$9,200,000	\$7,550,000	7:	\$7,550,000	\$0	\$0	\$0	\$0	\$7,550,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,200,000		Funding by Share: \$7,550,000 \$0 \$0 \$0 \$0 \$0 \$7,550,000						
DALLAS	DALLAS	0918-00-424	VA	C	VARIOUS	DART	\$4,900,000		
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH SILVER LINE STATION					REV DATE:	07/2026		
LIMITS TO:	SHILOH STATION					MPO PROJECT ID:	14073.3		
DESCRIPTION:	COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, AND DALLAS)					FUNDING CATEGORY:	3RTR121		
REMARKS:						MTP REFERENCE:			
Project History:									
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$4,900,000	\$0	\$0	\$4,900,000
Construction:	\$40,750,000	\$4,900,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$40,750,000		Funding by Share: \$0 \$0 \$4,900,000 \$0 \$0 \$0 \$4,900,000						

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-429	VA	C	VARIOUS	TXDOT-DALLAS	\$6,375,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11618.2
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7

REMARKS:

MTP REFERENCE:

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0		7:							
Right Of Way:	\$0									
Construction:	\$6,375,000	\$6,375,000		\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$6,375,000		Funding by Share:	\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000	

DALLAS	VARIOUS	0918-00-435	VA	C	VARIOUS	NCTCOG	\$3,110,000
LIMITS FROM:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					REV DATE:	07/2026
LIMITS TO:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					MPO PROJECT ID:	11647.2
DESCRIPTION:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7

REMARKS:

MTP REFERENCE: BP2-001, BP2-002, SD2-001, SD2-003, SD2-002

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:							Funding By Category	
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$3,110,000		\$3,110,000	TDC:	\$0	\$0	\$0	\$622,000	\$0	\$622,000
Construction Engineering:	\$0			7:	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:		\$3,110,000	Funding by Share:		\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-437	VA	T	VARIOUS	DART	\$35,850,000
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH SILVER LINE STATION					REV DATE:	07/2026
LIMITS TO:	SHILOH STATION					MPO PROJECT ID:	14073.3
DESCRIPTION:	COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, AND DALLAS)					FUNDING CATEGORY:	5, 9TA Set Aside
REMARKS:						MTP REFERENCE:	
						NOX (LBS/DAY):	N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$40,750,000	\$35,850,000	5:	\$7,600,000	\$0	\$0	\$1,900,000	\$0	\$9,500,000
Construction Engineering:	\$0		9TA Set Aside:	\$25,000,000	\$0	\$0	\$1,350,000	\$0	\$26,350,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$40,750,000								
			Funding by Share:	\$32,600,000	\$0	\$0	\$3,250,000	\$0	\$35,850,000

DALLAS	VARIOUS	0918-00-438	VA	C	VARIOUS	NCTCOG	\$950,000
LIMITS FROM:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					REV DATE:	07/2026
LIMITS TO:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					MPO PROJECT ID:	11660.1
DESCRIPTION:	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121 - ESA2					MTP REFERENCE:	AQ2-002, AQ3-003, AQ3-006, CF2-002, CF2-003, CF2-004, CF3-001, CF3-003, CF3-004

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$950,000	\$950,000	3RTR121:	\$0	\$0	\$950,000	\$0	\$0	\$950,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$950,000								
			Funding by Share:	\$0	\$0	\$950,000	\$0	\$0	\$950,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-444	VA	C	VARIOUS	NCTCOG	\$2,765,000
LIMITS FROM:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					REV DATE:	07/2026
LIMITS TO:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					MPO PROJECT ID:	11691.1
DESCRIPTION:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						Project History:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$2,765,000		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$2,765,000		TDC:	\$0	\$0	\$0	\$553,000	\$0	\$553,000
Construction Engineering:	\$0		7:	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,765,000								
			Funding by Share:	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000

DALLAS	VARIOUS	0918-00-445	VA	C	VARIOUS	NCTCOG	\$1,360,300
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE:	07/2026
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;					MPO PROJECT ID:	11612.3
DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						Project History:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$1,360,300	TDC: 7:	\$0	\$0	\$0	\$272,060	\$0	\$272,060
Right Of Way:	\$0			\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300
Construction:	\$1,360,300								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:									
			Funding by Share:	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-455	VA	C	VARIOUS	NCTCOG	\$3,200,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					REV DATE:	07/2026
LIMITS TO:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					MPO PROJECT ID:	11694.1
DESCRIPTION:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ3-003, AQ3-004, CF2-001, CF2-002, CF2-003, CF2-004, CF2-005, CF3-001, CF3-002, CF3-003, CF3-004

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share					
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		TDC: 7:						
Right Of Way:	\$0								
Construction:	\$3,200,000	\$3,200,000		\$0	\$0	\$0	\$640,000	\$0	\$640,000
Construction Engineering:	\$0			\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,200,000								
			Funding by Share:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000

DALLAS	VARIOUS	0918-00-465	VA	C	VARIOUS	NCTCOG	\$4,500,000				
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					REV DATE:	07/2026				
LIMITS TO:						MPO PROJECT ID:	11616.1				
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 5				
REMARKS:						MTP REFERENCE:	TSMO2-002				
						NOX (LBS/DAY): 724.02 VOC (LBS/DAY): 517.16					
						Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)					

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share					
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,500,000	\$4,500,000	TDC:	\$0	\$0	\$0	\$900,000	\$0	\$900,000
Construction Engineering:	\$0		5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,500,000								
Funding by Share:				\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-468	CS	E	ROWLETT	ROWLETT	\$10,120,000
LIMITS FROM:	ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD					REV DATE:	07/2026
LIMITS TO:	GLEN HILL DRIVE					MPO PROJECT ID:	24012
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (INCLUDING REPLACING BRIDGE OVER LAKE RAY HUBBARD)					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR121-DA2; LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT					MTP REFERENCE:	NRSA1-DAL-358

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,120,000								
Right Of Way:	\$0								
Construction:	\$50,000,000	\$10,120,000	3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$3,870,000	\$3,870,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$60,120,000								
			Funding by Share:	\$0	\$0	\$5,000,000	\$1,250,000	\$3,870,000	\$10,120,000

DALLAS	DALLAS	0918-00-471	CS	E,R	VARIOUS	DALLAS CO	\$8,200,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE:	07/2026
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID:	21032.3
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; CSJ 0918-07-515 CONTAINS BALANCE OF FUNDS					MTP REFERENCE:	NRSA1-DAL-330

Project History: RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; RELATED TO 2024 RAISE GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,500,000								
Right Of Way:	\$3,700,000								
Construction:	\$29,290,000	\$8,200,000	3RTR121:	\$0	\$0	\$4,200,000	\$0	\$0	\$4,200,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,490,000								
			Funding by Share:	\$0	\$0	\$4,200,000	\$0	\$4,000,000	\$8,200,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
DALLAS	VARIOUS	0918-00-474	VA	C	VARIOUS	TXDOT-DALLAS	\$4,000,000					
LIMITS FROM:	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75					REV DATE:	07/2026					
LIMITS TO:						MPO PROJECT ID:	24017					
DESCRIPTION:	INSTALL NEW DYNAMIC MESSAGE SIGNS					FUNDING CATEGORY:	5					
REMARKS:						MTP REFERENCE:						
						NOX (LBS/DAY):	N/A					
						VOC (LBS/DAY):	N/A					

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		5:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000							
Construction Engineering:	\$300,000								
Contingencies:	\$393,600								
Indirects:	\$116,000								
Bond Financing:	\$0								
Total Project Cost:	\$4,809,600		Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

DALLAS	VARIOUS	0918-00-483	VA	C	VARIOUS	NCTCOG	\$2,100,000			
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE:	07/2026			
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.2			
DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	TDC, 5, 7			
REMARKS:						MTP REFERENCE:	AQ2-001, AQ2-004, AQ3-003, PI3-004, PI3-005			

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		TDC:	\$0	\$0	\$0	\$420,000	\$0	\$420,000
Right Of Way:	\$0		5:	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
Construction:	\$2,100,000	\$2,100,000	7:	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,100,000		Funding by Share:	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-495	VA	C	VARIOUS	NCTCOG	\$700,000
LIMITS FROM:	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION					REV DATE:	07/2026
LIMITS TO:	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,					MPO PROJECT ID:	16008.1
DESCRIPTION:	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-009, TT3-002
Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING							

Total Project Cost Information:		Cost of Approved Phases: <
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DALLAS	VARIOUS	0918-00-503	VA	C	VARIOUS	TXDOT-DALLAS	\$5,821,500
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11618.3
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	

Total Project Cost Information:			7:	Authorized Funding by Category/Share					
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,821,500	\$5,821,500		\$4,657,200	\$1,164,300	\$0	\$0	\$0	\$5,821,500
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:		\$5,821,500	Funding by Share:	\$4,657,200	\$1,164,300	\$0	\$0	\$0	\$5,821,500

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-516	VA	C	VARIOUS	NCTCOG	\$260,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11655.2
DESCRIPTION:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE MAINTENANCE & NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
					Project History:	2027-2030 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 3.01-TRANSPORTATION PROJECT PROGRAMMING OF THE UPWP	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		TDC:	\$0	\$0	\$0	\$52,000	\$0	\$52,000
Right Of Way:	\$0		7:	\$260,000	\$0	\$0	\$0	\$0	\$260,000
Construction:	\$260,000	\$260,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$260,000		Funding by Share:	\$260,000	\$0	\$0	\$0	\$0	\$260,000

DALLAS	VARIOUS	0918-00-518	VA	T	VARIOUS	DART	\$2,100,000
LIMITS FROM:	CONSTRUCT NEW BUS STOP ACCOMMODATIONS IN THE DART SERVICE AREA					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	21014.4
DESCRIPTION:	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC.					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TR2-003

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		TDC:	\$0	\$0	\$0	\$420,000	\$0	\$420,000
Right Of Way:	\$0		7:	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
Construction:	\$2,100,000	\$2,100,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,100,000		Funding by Share:	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-519	VA	T	VARIOUS	DART	\$3,517,853
LIMITS FROM:	CNG BUS FLEET REPLACEMENT					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24052.1
DESCRIPTION:	CNG BUS FLEET REPLACEMENT					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,517,853	\$3,517,853	TDC:	\$0	\$0	\$0	\$703,571	\$0	\$703,571
Construction Engineering:	\$0		7:	\$3,517,853	\$0	\$0	\$0	\$0	\$3,517,853
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,517,853								
			Funding by Share:	\$3,517,853	\$0	\$0	\$0	\$0	\$3,517,853

DALLAS	ELLIS	0918-22-166	VA	C,R	WAXAHACHIE	WAXAHACHIE	\$4,450,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	07/2026
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
DESCRIPTION:	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	.52
						VOC (LBS/DAY):	.63

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$650,000								
Right Of Way:	\$1,200,000								
Construction:	\$3,250,000	\$4,450,000	5:	\$3,560,000	\$0	\$0	\$890,000	\$0	\$4,450,000
Construction Engineering:	\$235,693								
Contingencies:	\$96,720								
Indirects:	\$78,205								
Bond Financing:	\$0								
Total Project Cost:	\$5,510,618								
			Funding by Share:	\$3,560,000	\$0	\$0	\$890,000	\$0	\$4,450,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
DALLAS	COLLIN	0918-24-249	CS	E,R	ANNA	ANNA		\$7,495,000
LIMITS FROM:	FERGUSON PKWY FROM ELM STREET					REV DATE:	07/2026	
LIMITS TO:	THE COLLIN COUNTY OUTER LOOP					MPO PROJECT ID:	14077	
DESCRIPTION:	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE) FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					FUNDING CATEGORY:	7	
REMARKS:						MTP REFERENCE:	BP2-002, MO3-002, NRSA1-DAL-309, SD2-001	
Project History:						ADDITIONAL ENGINEERING FUNDS IN FY2021 AND FY2024		

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,701,520	\$7,495,000	7:	\$5,996,000	\$0	\$0	\$1,499,000	\$0	\$7,495,000
Right Of Way:	\$5,390,000								
Construction:	\$40,150,000								
Construction Engineering:	\$916,499								
Contingencies:	\$914,290								
Indirects:	\$415,289								
Bond Financing:	\$0								
Total Project Cost:	\$53,487,598		Funding by Share:	\$5,996,000	\$0	\$0	\$1,499,000	\$0	\$7,495,000

DALLAS	COLLIN	0918-24-269	VA	C	PLANO	PLANO	\$3,200,000			
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	07/2026			
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057			
DESCRIPTION:	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	TDC, 5			
REMARKS:						MTP REFERENCE:	BP2-002			
NOX (LBS/DAY): 1.82 VOC (LBS/DAY): 2.19										
Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS										

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000	\$3,200,000	TDC: 5:	\$0	\$0	\$0	\$640,000	\$0	\$640,000
Right Of Way:	\$0								
Construction:	\$3,200,000								
Construction Engineering:	\$186,409								
Contingencies:	\$214,080								
Indirects:	\$99,008								
Bond Financing:	\$0								
Total Project Cost:	\$4,699,497								
			Funding by Share:	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
DALLAS	COLLIN	0918-24-286	CS	C	PROSPER	PROSPER	\$900,000					
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	07/2026					
LIMITS TO:						MPO PROJECT ID:	21071					
DESCRIPTION:	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY:	5					
REMARKS:						MTP REFERENCE:	TSMO2-001					
						NOX (LBS/DAY): .24	VOC (LBS/DAY): .13					

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
				Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$100,000	\$900,000	5:							
Right Of Way:	\$0									
Construction:	\$900,000			\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	
Construction Engineering:	\$66,210									
Contingencies:	\$43,440									
Indirects:	\$24,460									
Bond Financing:	\$0									
Total Project Cost:	\$1,134,110			Funding by Share:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

DALLAS	COLLIN	0918-24-287	VA	C	DALLAS	DALLAS			\$1,299,175
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	07/2026		
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4		
DESCRIPTION:	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					FUNDING CATEGORY:	5		
REMARKS:	CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS AND CONTAINS BALANCE OF CONSTRUCTION FUNDS					MTP REFERENCE:	BP2-002		
						NOX (LBS/DAY):	4.03	VOC (LBS/DAY):	4.87

Project History:

LANE REDUCTION TO ACCOMMODATE BIKE LANES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$47,493	\$1,299,175	5:							
Right Of Way:	\$0									
Construction:	\$3,489,175			\$1,039,340	\$0	\$0	\$259,835	\$0	\$1,299,175	
Construction Engineering:	\$86,965									
Contingencies:	\$35,687									
Indirects:	\$28,856									
Bond Financing:	\$0									
Total Project Cost:	\$3,688,176					Funding by Share:	\$1,039,340	\$0	\$0	\$259,835

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-288	VA	C	DALLAS	DALLAS	\$2,190,000
LIMITS FROM:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					REV DATE:	07/2026
LIMITS TO:	MIDWAY & MOSS GLEN PARK					MPO PROJECT ID:	25089.4
DESCRIPTION:	CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					FUNDING CATEGORY:	TDC, 5
REMARKS:	CSJ 0918-24-288 CONST FUNDS MATCHED WITH TDCS & RELATED CSJ 0918-24-287 CONST FUNDS MATCHED WITH LOCAL FUNDS AND CONTAINS BALANCE OF CONSTRUCTION FUNDS					MTP REFERENCE:	BP2-002

NOX (LBS/DAY): 4.03 VOC (LBS/DAY): 4.87

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LANE REDUCTION TO ACCOMMODATE BIKE LANES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$47,493							
Right Of Way:	\$0							
Construction:	\$3,489,175	\$2,190,000	TDC: \$0	\$0	\$0	\$438,000	\$0	\$438,000
Construction Engineering:	\$198,526		5: \$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
Contingencies:	\$81,468							
Indirects:	\$65,873							
Bond Financing:	\$0							
Total Project Cost:	\$3,882,535							
Funding by Share:			\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000

DALLAS	COLLIN	0918-24-299	VA	C	FRISCO	FRISCO	\$1,848,000				
LIMITS FROM:	PANTHER CREEK TRAIL FROM BNSF					REV DATE:	07/2026				
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	14094				
DESCRIPTION:	CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY:	TDC, 5				
REMARKS:						MTP REFERENCE:	BP2-002				
						NOX (LBS/DAY): .36 VOC (LBS/DAY): .43					
						Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$200,000							
Right Of Way:	\$0							
Construction:	\$1,848,000	\$1,848,000	TDC: \$0	\$0	\$0	\$369,600	\$0	\$369,600
Construction Engineering:	\$165,151		5: \$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
Contingencies:	\$102,400							
Indirects:	\$62,362							
Bond Financing:	\$0							
Total Project Cost:	\$2,377,913							
Funding by Share:			\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-301	VA	C	PLANO	PLANO	\$5,175,000
LIMITS FROM:	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,					REV DATE:	07/2026
LIMITS TO:	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR					MPO PROJECT ID:	25109
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002

NOX (LBS/DAY): 66.89 VOC (LBS/DAY): 47.68

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$517,500	\$5,175,000							
Right Of Way:	\$0								
Construction:	\$5,175,000		TDC:	\$0	\$0	\$0	\$1,035,000	\$0	\$1,035,000
Construction Engineering:	\$417,312		5:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
Contingencies:	\$258,750								
Indirects:	\$157,579								
Bond Financing:	\$0								
Total Project Cost:	\$6,526,141								
			Funding by Share:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000

DALLAS	COLLIN	0918-24-310	CS	R	DALLAS	DALLAS	\$125,000
LIMITS FROM:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24004
DESCRIPTION:	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSMO2-001, BP2-002

Project History: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$165,000	\$125,000	TDC: 7:	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Right Of Way:	\$125,000			\$125,000	\$0	\$0	\$0	\$0	\$125,000
Construction:	\$1,650,000								
Construction Engineering:	\$112,802								
Contingencies:	\$112,530								
Indirects:	\$51,113								
Bond Financing:	\$0								
Total Project Cost:	\$2,216,445								
			Funding by Share:	\$125,000	\$0	\$0	\$0	\$0	\$125,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-313	CS	E,R	WYLIE	WYLIE	\$3,000,000
LIMITS FROM:	ON KREYMER LANE FROM SH 78					REV DATE:	07/2026
LIMITS TO:	CRESCENT OAK					MPO PROJECT ID:	24037
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL					MTP REFERENCE:	BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000	\$3,000,000	3LC:						
Right Of Way:	\$1,000,000								
Construction:	\$23,000,000			\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Construction Engineering:	\$1,257,912								
Contingencies:	\$1,254,880								
Indirects:	\$569,992								
Bond Financing:	\$0								
Total Project Cost:	\$29,082,784		Funding by Share:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000

DALLAS	ROCKWALL	0918-25-029	CS	C	ROCKWALL	ROCKWALL	\$15,000,000
LIMITS FROM:	ON VILLAGE DRIVE FROM LAGUNA DRIVE					REV DATE:	07/2026
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID:	24011
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD					FUNDING CATEGORY:	3RTR121, 3RTR161
REMARKS:	RTR 121-RC1; RTR 121-RC2; RTR 161-RC2					MTP REFERENCE:	NRSA1-DAL-360

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,500,000	\$15,000,000							
Right Of Way:	\$0								
Construction:	\$15,000,000		3RTR121:	\$0	\$0	\$11,306,824	\$2,826,706	\$0	\$14,133,530
Construction Engineering:	\$0		3RTR161:	\$0	\$0	\$693,176	\$173,294	\$0	\$866,470
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,500,000								
			Funding by Share:	\$0	\$0	\$12,000,000	\$3,000,000	\$0	\$15,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-343	VA	T	VARIOUS	DCTA	\$2,000,000
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11639.2
DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY DCTA					MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,000,000	\$2,000,000	3LC:	\$0	\$0	\$0	\$0	\$875,000	\$875,000
Construction Engineering:	\$0		7:	\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
			Funding by Share:	\$900,000	\$0	\$0	\$225,000	\$875,000	\$2,000,000

DALLAS	DENTON	0918-46-360	CS	E,R	LEWISVILLE	LEWISVILLE	\$4,150,000
LIMITS FROM:	ON MILL STREET FROM PURNELL STREET					REV DATE:	07/2026
LIMITS TO:	HARVARD STREET					MPO PROJECT ID:	24046
DESCRIPTION:	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS					FUNDING CATEGORY:	TDC, 7
REMARKS:	RELATED TO CSJ 0918-46-359					MTP REFERENCE:	BP2-002, RD2-001, SD2-001

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,500,000	\$4,150,000	TDC: 7:	\$0	\$0	\$0	\$830,000	\$0	\$830,000
Right Of Way:	\$650,000			\$4,150,000	\$0	\$0	\$0	\$0	\$4,150,000
Construction:	\$18,535,000								
Construction Engineering:	\$77,054								
Contingencies:	\$31,620								
Indirects:	\$25,567								
Bond Financing:	\$0								
Total Project Cost:	\$22,819,241								
Funding by Share:			\$4,150,000	\$0	\$0	\$0	\$0	\$4,150,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-361	VA	R	FRISCO	FRISCO	\$450,000
LIMITS FROM:	ON LEGACY DRIVE FROM MAIN STREET					REV DATE:	07/2026
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	24043
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO					MTP REFERENCE:	NRSA1-DAL-375
Project History:							
Total Project Cost Information:		Cost of Approved Phases: <					

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	C	SACHSE	SACHSE	\$36,647,000
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					REV DATE:	07/2026
LIMITS TO:	NORTH OF SACHSE ROAD					MPO PROJECT ID:	14024
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS CO; CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS					MTP REFERENCE:	BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	.94
						VOC (LBS/DAY):	1.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,630,400		3LC:	\$0	\$0	\$0	\$0	\$5,955,138	\$5,955,138
Right Of Way:	\$3,214,400		5:	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
Construction:	\$36,647,000	\$36,647,000	7:	\$23,351,790	\$0	\$0	\$5,837,947	\$0	\$29,189,737
Construction Engineering:	\$2,001,108								
Contingencies:	\$1,996,284								
Indirects:	\$906,752								
Bond Financing:	\$0								
Total Project Cost:	\$47,395,944								
			Funding by Share:	\$24,553,490	\$0	\$0	\$6,138,372	\$5,955,138	\$36,647,000

DALLAS	DALLAS	0918-47-246	CS	R	GLENN HEIGHTS	GLENN HEIGHTS	\$3,329,417
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	07/2026
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES					MTP REFERENCE:	TSMO2-001, BP2-002

Project History: RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000		3LC:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
Right Of Way:	\$5,958,917								
Construction:	\$37,478,049	\$3,329,417							
Construction Engineering:	\$2,025,215								
Contingencies:	\$2,301,179								
Indirects:	\$917,676								
Bond Financing:	\$0								
Total Project Cost:	\$49,681,036		Funding by Share:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
DALLAS	DALLAS	0918-47-274	VA	C	DALLAS	DALLAS	\$3,600,000				
LIMITS FROM:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					REV DATE:	07/2026				
LIMITS TO:	NORTHAVEN TRAIL					MPO PROJECT ID:	14065				
DESCRIPTION:	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	TDC, 5				
REMARKS:						MTP REFERENCE:	BP2-002				
						NOX (LBS/DAY): 13.29 VOC (LBS/DAY): 16.05					
						Project History: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$400,000	\$3,600,000	TDC: 5:	\$0	\$0	\$0	\$720,000	\$0	\$720,000
Right Of Way:	\$0			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Construction:	\$3,600,000								
Construction Engineering:	\$209,710								
Contingencies:	\$240,840								
Indirects:	\$111,384								
Bond Financing:	\$0								
Total Project Cost:	\$4,561,934								
			Funding by Share:	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000

DALLAS	DALLAS	0918-47-281	CS	R	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	07/2026
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	2.07

		Project History:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$352,371								
Right Of Way:	\$2,000,000								
Construction:	\$2,052,269		5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering:	\$186,041								
Contingencies:	\$76,344								
Indirects:	\$61,730								
Bond Financing:	\$0								
Total Project Cost:	\$4,728,755								
			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	C,R	VARIOUS	HIGHLAND PARK	\$20,050,000
LIMITS FROM:	ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE					REV DATE:	07/2026
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID:	14034
DESCRIPTION:	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS					MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,900,000								
Right Of Way:	\$2,500,000								
Construction:	\$17,550,000	\$20,050,000	3LC:	\$0	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Construction Engineering:	\$0		7:	\$12,520,000	\$0	\$0	\$3,130,000	\$0	\$15,650,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,950,000								
			Funding by Share:	\$12,520,000	\$0	\$0	\$3,130,000	\$4,400,000	\$20,050,000

DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	\$600,000
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	07/2026
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
DESCRIPTION:	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	3LC, TDC, 5
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					MTP REFERENCE:	TSMO2-001, BP2-002

NOX (LBS/DAY): 10.75 VOC (LBS/DAY): 12.14

Project History:

TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$559,390								
Right Of Way:	\$600,000								
Construction:	\$7,662,535	\$600,000	3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction Engineering:	\$694,619		TDC:	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Contingencies:	\$285,046		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Indirects:	\$230,480								
Bond Financing:	\$0								
Total Project Cost:	\$10,032,070								
			Funding by Share:	\$500,000	\$0	\$0	\$0	\$100,000	\$600,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST				
DALLAS	DALLAS	0918-47-309	CS	C	DALLAS	DALLAS		\$5,000,000				
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2026					
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1					
DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5					
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER 0918-47-310, WHICH HAS TDCS IN LIEU OF A LOCAL MATCH; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					MTP REFERENCE:	BP2-002					
						NOX (LBS/DAY):	.96	VOC (LBS/DAY): 1.15				

Project History: JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$900,000	\$5,000,000	5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Right Of Way:	\$400,000								
Construction:	\$7,250,000								
Construction Engineering:	\$291,264								
Contingencies:	\$334,500								
Indirects:	\$154,701								
Bond Financing:	\$0								
Total Project Cost:	\$9,330,465		Funding by Share:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000

DALLAS	DALLAS	0918-47-310	CS	C	DALLAS	DALLAS	\$2,250,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	07/2026
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	TDC, 5
REMARKS:	BALANCE OF CONSTRUCTION FUNDS REFLECTED UNDER CSJ 0918-47-309, WHICH HAS A LOCAL MATCH INSTEAD OF TDCS; LANDSCAPING IS A MINOR PORTION OF THE PROJECT COST (APPROXIMATELY 6%)					MTP REFERENCE:	BP2-002

NOX (LBS/DAY): .96 VOC (LBS/DAY): 1.15

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			TDC:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$900,000								
Right Of Way:	\$400,000								
Construction:	\$7,250,000	\$2,250,000	5:	\$0	\$0	\$0	\$450,000	\$0	\$450,000
Construction Engineering:	\$131,069			\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
Contingencies:	\$150,525								
Indirects:	\$69,615								
Bond Financing:	\$0								
Total Project Cost:	\$8,901,209			Funding by Share:	\$2,250,000	\$0	\$0	\$0	\$0
					\$2,250,000				

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	R	BALCH SPRINGS	BALCH SPRINGS	\$1,245,000
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	07/2026
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)					MTP REFERENCE:	NRSA1-DAL-324, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$5,000,000	\$1,245,000	3LC: 7:	\$0	\$0	\$0	\$0	\$165,000	\$165,000
Right Of Way:	\$1,245,000			\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
Construction:	\$21,131,000								
Construction Engineering:	\$997,164								
Contingencies:	\$409,200								
Indirects:	\$330,867								
Bond Financing:	\$0								
Total Project Cost:	\$29,113,231								
Funding by Share:			\$864,000	\$0	\$0	\$216,000	\$165,000	\$1,245,000	

DALLAS	DALLAS	0918-47-352	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON COPENHAGEN AVE FROM E BELT LINE ROAD					REV DATE:	07/2026
LIMITS TO:	SOUTH OF DART ROW					MPO PROJECT ID:	21082
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	NRSA1-DAL-333

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$350,000	\$1,500,000	7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Right Of Way:	\$0								
Construction:	\$1,500,000								
Construction Engineering:	\$78,772								
Contingencies:	\$137,592								
Indirects:	\$46,620								
Bond Financing:	\$0								
Total Project Cost:	\$2,112,984								
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	C	DALLAS	DALLAS	\$7,000,000
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE:	07/2026
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	21063
DESCRIPTION:	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					FUNDING CATEGORY:	5, 7
REMARKS:	CMAQ FOR NEW/EXPANDED WORK; STBG FOR RECONSTRUCTION ACTIVITIES					MTP REFERENCE:	TSMO2-002, BP2-002
						NOX (LBS/DAY):	.14
						VOC (LBS/DAY):	.17

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$7,000,000	\$7,000,000	5:	\$2,600,000	\$0	\$0	\$650,000	\$0	\$3,250,000
Construction Engineering:	\$634,559		7:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Contingencies:	\$260,400								
Indirects:	\$210,552								
Bond Financing:	\$0								
Total Project Cost:	\$8,605,511								
			Funding by Share:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000

DALLAS	DALLAS	0918-47-371	VA	C	DALLAS	DALLAS	\$1,450,000
LIMITS FROM:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					REV DATE:	07/2026
LIMITS TO:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					MPO PROJECT ID:	21052
DESCRIPTION:	CONSTRUCT SIDEWALKS					FUNDING CATEGORY:	5
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	.35
						VOC (LBS/DAY):	.43

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000								
Right Of Way:	\$0								
Construction:	\$1,450,000	\$1,450,000	5:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
Construction Engineering:	\$131,444								
Contingencies:	\$53,940								
Indirects:	\$43,614								
Bond Financing:	\$0								
Total Project Cost:	\$1,828,998								
			Funding by Share:	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
DALLAS	DALLAS	0918-47-372	CS	C	DALLAS	DALLAS	\$750,000					
LIMITS FROM:	ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD					REV DATE:	07/2026					
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE					MPO PROJECT ID:	21053					
DESCRIPTION:	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	5					
REMARKS:						MTP REFERENCE:	TSMO2-002, BP2-002					
						NOX (LBS/DAY): .46	VOC (LBS/DAY): .56					
						Project History: RELATED TO TR HOOVER CENTER						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$150,000			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0		5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction:	\$750,000	\$750,000							
Construction Engineering:	\$67,988								
Contingencies:	\$27,900								
Indirects:	\$22,559								
Bond Financing:	\$0								
Total Project Cost:	\$1,018,447		Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

DALLAS	DALLAS	0918-47-383	CS	C	GARLAND	GARLAND	\$4,375,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REV DATE:	07/2026
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID:	21038
DESCRIPTION:	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	BP2-002

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$625,000			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0		7:	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000
Construction:	\$4,375,000	\$4,375,000							
Construction Engineering:	\$396,599								
Contingencies:	\$162,750								
Indirects:	\$131,595								
Bond Financing:	\$0								
Total Project Cost:	\$5,690,944		Funding by Share:	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	CS	R	ROWLETT	ROWLETT	\$500,000
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE:	07/2026
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID:	21077
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED USE PATHS, LIGHTING, AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	RSA1-2.342.300, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,253,375	\$500,000	7:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Right Of Way:	\$500,000								
Construction:	\$29,000,000								
Construction Engineering:	\$1,071,728								
Contingencies:	\$1,872,000								
Indirects:	\$634,288								
Bond Financing:	\$0								
Total Project Cost:	\$34,331,391		Funding by Share:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

DALLAS	DALLAS	0918-47-387	CS	C	RICHARDSON	RICHARDSON	\$2,585,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	21070
DESCRIPTION:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY:	3LC, 7
REMARKS:						MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$260,000	\$2,585,000	3LC: 7:						
Right Of Way:	\$15,000								
Construction:	\$2,585,000			\$0	\$0	\$0	\$0	\$350,000	\$350,000
Construction Engineering:	\$217,975			\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
Contingencies:	\$112,706								
Indirects:	\$78,233								
Bond Financing:	\$0								
Total Project Cost:	\$3,268,914								
			Funding by Share:	\$1,788,000	\$0	\$0	\$447,000	\$350,000	\$2,585,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$1,542,668
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE:	07/2026
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID:	11684.5
DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					FUNDING CATEGORY:	TDC, 7
REMARKS:	REMAINING FUNDING IS IN FY2028 FOR PHASE 2 IMPLEMENTATION					MTP REFERENCE:	TSMO2-006, TT2-001, TT2-004, TT2-006, TT2-007, TT3-002, TT3-004, TT3-005, TT3-008

Project History: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS; PHASE 1 PROCEEDING IN FY2027 AS INFRASTRUCTURE PHASE AND PHASE 2 PROCEEDING IN FY2028 FOR AV SERVICE

Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$570,000	Cost of Approved Phases: \$1,542,668		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0								
Construction:	\$5,699,668		TDC:	\$0	\$0	\$0	\$308,534	\$0	\$308,534
Construction Engineering:	\$0		7:	\$1,542,668	\$0	\$0	\$0	\$0	\$1,542,668
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,269,668								
			Funding by Share:	\$1,542,668	\$0	\$0	\$0	\$0	\$1,542,668

DALLAS	DALLAS	0918-47-391	VA	C	DALLAS	DALLAS	\$750,000		
LIMITS FROM:	INTERSECTION OF ZANG BLVD					REV DATE:	07/2026		
LIMITS TO:	AND SANER AVE					MPO PROJECT ID:	21068		
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS					FUNDING CATEGORY:	5		
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002		
						NOX (LBS/DAY):	.06	VOC (LBS/DAY):	.03

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$100,000	\$750,000	5:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Right Of Way:	\$0								
Construction:	\$750,000								
Construction Engineering:	\$62,072								
Contingencies:	\$40,725								
Indirects:	\$22,931								
Bond Financing:	\$0								
Total Project Cost:	\$975,728								
		Funding by Share:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-395	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$3,105,545
LIMITS FROM:	ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS					REV DATE:	07/2026
LIMITS TO:	ROSSFORD STREET					MPO PROJECT ID:	21036
DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	3LC, TDC, 5
REMARKS:	LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY): 4.16	VOC (LBS/DAY): 5.02
					Project History:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$310,000								
Right Of Way:	\$0								
Construction:	\$3,105,545	\$3,105,545	3LC:	\$0	\$0	\$0	\$0	\$463,830	\$463,830
Construction Engineering:	\$281,522		TDC:	\$0	\$0	\$0	\$528,343	\$0	\$528,343
Contingencies:	\$115,526		5:	\$2,641,715	\$0	\$0	\$0	\$0	\$2,641,715
Indirects:	\$93,411								
Bond Financing:	\$0								
Total Project Cost:	\$3,906,004								
			Funding by Share:	\$2,641,715	\$0	\$0	\$0	\$463,830	\$3,105,545

DALLAS	DALLAS	0918-47-421	CS	C	DALLAS	DALLAS	\$6,100,000
LIMITS FROM:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					REV DATE:	07/2026
LIMITS TO:	HUTCHINS AND 8TH ST					MPO PROJECT ID:	11620
DESCRIPTION:	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DA2					MTP REFERENCE:	RD2-001, BP2-002, TSMO2-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$900,000								
Right Of Way:	\$0								
Construction:	\$6,100,000	\$6,100,000	3RTR121:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,000,000								
			Funding by Share:	\$0	\$0	\$4,880,000	\$1,220,000	\$0	\$6,100,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	C	DALLAS	DALLAS	\$2,020,000
LIMITS FROM:	S LANCASTER RD FROM E Kiest BLVD					REV DATE:	07/2026
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
DESCRIPTION:	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					FUNDING CATEGORY:	3LC, TDC, 7
REMARKS:	LOCAL CONTRIBUTION BY DALLAS COUNTY					MTP REFERENCE:	BP2-002

Project History: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$280,000	\$2,020,000	3LC:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$344,000	\$0	\$344,000
Construction:	\$2,020,000		7:	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
Construction Engineering:	\$155,920								
Contingencies:	\$63,984								
Indirects:	\$51,736								
Bond Financing:	\$0								
Total Project Cost:	\$2,571,640								
			Funding by Share:	\$1,720,000	\$0	\$0	\$0	\$300,000	\$2,020,000

DALLAS	DALLAS	0918-47-485	VA	C	DALLAS	TXDOT-DALLAS	\$67,000,000
LIMITS FROM:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					REV DATE:	07/2026
LIMITS TO:	EWING AVENUE					MPO PROJECT ID:	55166.3
DESCRIPTION:	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					FUNDING CATEGORY:	3RTR121, 3LC, 7, 10
REMARKS:	RTR 121-DA2; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS					MTP REFERENCE:	SD2-001

Project History: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$10,000,000	\$67,000,000							
Right Of Way:	\$0								
Construction:	\$67,000,000		3RTR121:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction Engineering:	\$4,388,500		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Contingencies:	\$1,996,600		7:	\$22,000,000	\$0	\$0	\$5,500,000	\$0	\$27,500,000
Indirects:	\$1,943,000		10:	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
Bond Financing:	\$0								
Total Project Cost:	\$85,328,100								
			Funding by Share:	\$47,000,000	\$0	\$5,000,000	\$13,000,000	\$2,000,000	\$67,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
DALLAS	DALLAS	0918-47-517	CS	E,R	VARIOUS	DALLAS CO	\$1,850,000						
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	07/2026						
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4						
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED; PHASE 3					FUNDING CATEGORY:	3RTR121, 3LC						
REMARKS:	RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY					MTP REFERENCE:	RSA1-2.665.375						
Project History:						RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471							
Total Project Cost Information:		Cost of Approved Phases: \$1,850,000	Authorized Funding by Category/Share										
Preliminary Engineering:	\$1,200,000		Federal	State	Regional	Local	Local Contribution	Funding By Category					
Right Of Way:	\$650,000		3RTR121:	\$0	\$0	\$950,000	\$0	\$0	\$950,000				
Construction:	\$9,600,000			3LC:	\$0	\$0	\$0	\$0	\$900,000	\$900,000			
Construction Engineering:	\$0												
Contingencies:	\$0												
Indirects:	\$0												
Bond Financing:	\$0												
Total Project Cost:	\$11,450,000		Funding by Share:						\$0	\$0	\$950,000	\$0	\$900,000
DALLAS	DALLAS	0918-47-520	CS	C	DALLAS	DALLAS	\$56,992,106						
LIMITS FROM:	WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE					REV DATE:	07/2026						
LIMITS TO:	COMMERCE STREET					MPO PROJECT ID:	24006						
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE					FUNDING CATEGORY:	3RTR121, 3LC						
REMARKS:	RTR 121-DA2; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS)					MTP REFERENCE:	BP2-002, FP3-013, NRSA1-DAL-359, TSMO2-001						
Project History:													
Total Project Cost Information:		Cost of Approved Phases: \$56,992,106	Authorized Funding by Category/Share										
Preliminary Engineering:	\$5,000,000		Federal	State	Regional	Local	Local Contribution	Funding By Category					
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$30,000,000	\$7,500,000	\$0	\$37,500,000				
Construction:	\$56,992,106			3LC:	\$0	\$0	\$0	\$0	\$19,492,106	\$19,492,106			
Construction Engineering:	\$0												
Contingencies:	\$0												
Indirects:	\$0												
Bond Financing:	\$0												
Total Project Cost:	\$61,992,106		Funding by Share:						\$0	\$0	\$30,000,000	\$7,500,000	\$19,492,106

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-523	VA	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE					REV DATE:	07/2026
LIMITS TO:	CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS;					MPO PROJECT ID:	24005
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT-OF-WAY ALONG SM WRIGHT FRONTAGE ROAD					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DA2					MTP REFERENCE:	TSMO2-001, BP2-002, AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003, SD2-001

Project History: RELATED TO TIP 24005.1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		3RTR121:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000		Funding by Share:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

DALLAS	DALLAS	0918-47-524	VA	E	VARIOUS	DALLAS CO	\$725,000
LIMITS FROM:	SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,					REV DATE:	07/2026
LIMITS TO:	NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST					MPO PROJECT ID:	21032.1
DESCRIPTION:	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION BY DALLAS CO AND WILMER					MTP REFERENCE:	BP2-001, MO3-001, BP2-002, SD2-001

Project History: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; PROJECT GROUPED UNDER CSJ 5000-00-950

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$725,000		3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Right Of Way:	\$0		7:	\$380,000	\$0	\$0	\$95,000	\$0	\$475,000
Construction:	\$0	\$725,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$725,000		Funding by Share:	\$380,000	\$0	\$0	\$95,000	\$250,000	\$725,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-525	CS	R	VARIOUS	DALLAS CO	\$2,000,000
LIMITS FROM:	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					REV DATE:	07/2026
LIMITS TO:	FERRIS ROAD					MPO PROJECT ID:	21032.2
DESCRIPTION:	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2A					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR					MTP REFERENCE:	NRSA1-DAL-331
Project History:						RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,300,000	\$2,000,000	3RTR121:	\$0	\$0	\$500,000	\$125,000	\$0	\$625,000
Right Of Way:	\$3,400,000		3LC:	\$0	\$0	\$0	\$0	\$1,375,000	\$1,375,000
Construction:	\$7,000,000								
Construction Engineering:	\$75,961								
Contingencies:	\$75,778								
Indirects:	\$34,420								
Bond Financing:	\$0								
Total Project Cost:	\$11,886,159								
Funding by Share:				\$0	\$0	\$500,000	\$125,000	\$1,375,000	\$2,000,000

DALLAS	DALLAS	0918-47-526	CS	R	VARIOUS	DALLAS CO	\$3,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE:	07/2026
LIMITS TO:	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID:	21032
DESCRIPTION:	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, FRANCHISE UTILITY COMPANIES, AND PRIVATE SECTOR					MTP REFERENCE:	TSMO2-001, RSA1-2.665.375
Project History:						RELATED TO 2024 RAISE GRANT; TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,200,000	\$3,200,000	3RTR121:	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Right Of Way:	\$3,200,000		3LC:	\$0	\$0	\$0	\$0	\$2,450,000	\$2,450,000
Construction:	\$18,200,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,600,000								
Funding by Share:				\$0	\$0	\$750,000	\$0	\$2,450,000	\$3,200,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-530	VA	T	VARIOUS	DART	\$46,125,000
LIMITS FROM:	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25072.2
DESCRIPTION:	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:						MTP REFERENCE:	
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,400,000								
Right Of Way:	\$0								
Construction:	\$72,025,000	\$46,125,000	3LC:	\$0	\$0	\$0	\$0	\$16,790,000	\$16,790,000
Construction Engineering:	\$0		5:	\$3,820,000	\$0	\$0	\$955,000	\$0	\$4,775,000
Contingencies:	\$0		7:	\$19,648,000	\$0	\$0	\$4,912,000	\$0	\$24,560,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$74,425,000								
Funding by Share:				\$23,468,000	\$0	\$0	\$5,867,000	\$16,790,000	\$46,125,000

DALLAS	DALLAS	0918-47-555	VA	E,R	DALLAS	DALLAS	\$1,425,000
LIMITS FROM:	ON LASATER FROM IH 20 FRONTAGE ROAD					REV DATE:	07/2026
LIMITS TO:	SOUTHEAST OF LAWSON					MPO PROJECT ID:	24038
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DA2					MTP REFERENCE:	BP2-002, NRSA1-DAL-377, TSMO2-001, TSMO2-002, SD2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,325,000								
Right Of Way:	\$100,000								
Construction:	\$8,500,000	\$1,425,000	3RTR121:	\$0	\$0	\$1,140,000	\$285,000	\$0	\$1,425,000
Construction Engineering:	\$719,771								
Contingencies:	\$295,368								
Indirects:	\$238,826								
Bond Financing:	\$0								
Total Project Cost:	\$11,178,965								
Funding by Share:				\$0	\$0	\$1,140,000	\$285,000	\$0	\$1,425,000

DALLAS-FORT WORTH MPO
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DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-560	CS	E	VARIOUS	DALLAS	\$3,000,000
LIMITS FROM:	DANIELDALE RD FROM IH 35E					REV DATE:	07/2026
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	14101
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	RSA1-2.625.290, RSA1-2.625.300, RSA1-2.625.325, RSA1-2.625.350

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,000,000	\$3,000,000	7:	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$81,300,000								
Construction Engineering:	\$205,094								
Contingencies:	\$204,600								
Indirects:	\$92,933								
Bond Financing:	\$0								
Total Project Cost:	\$84,802,627		Funding by Share:	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000

DALLAS	VARIOUS	0918-47-562	VA	T	VARIOUS	DART	\$17,000,000
LIMITS FROM:	CNG BUS FLEET REPLACEMENT					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25072.4
DESCRIPTION:	CNG BUS FLEET REPLACEMENT					FUNDING CATEGORY:	Cat 10 - CRP, TDC
REMARKS:						MTP REFERENCE:	
						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
		Federal		State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$17,000,000	\$17,000,000		Cat 10 - CRP:	\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000
Construction Engineering:	\$0			TDC:	\$0	\$0	\$0	\$3,400,000	\$0	\$3,400,000
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$17,000,000									
			Funding by Share:	\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-581	VA	C	VARIOUS	NCTCOG	\$1,725,000
LIMITS FROM:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK					MPO PROJECT ID:	11186.8
DESCRIPTION:	CLEARANCE CRASH RECONSTRUCTION TRAINING; TRAINING, EDUCATION, EQUIPMENT, AND SOFTWARE TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS, AND SAFE & QUICK CLEARANCES OF CRASHES; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
	Project History:					FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS)	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,725,000	\$1,725,000	TDC:	\$0	\$0	\$0	\$345,000	\$0	\$345,000
Construction Engineering:	\$0		7:	\$1,725,000	\$0	\$0	\$0	\$0	\$1,725,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,725,000								
			Funding by Share:	\$1,725,000	\$0	\$0	\$0	\$0	\$1,725,000

DALLAS	KAUFMAN	1092-01-026	FM 741	C	CRANDALL	TXDOT-DALLAS	\$12,220,350
LIMITS FROM:	US 175					REV DATE:	07/2026
LIMITS TO:	SPRING CREEK BLVD					MPO PROJECT ID:	21097.1
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING					FUNDING CATEGORY:	5, 7
REMARKS:	CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING					MTP REFERENCE:	NRSA1-DAL-379, BP2-002
						NOX (LBS/DAY):	.04
						VOC (LBS/DAY):	.05
						Project History:	PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,250,000								
Right Of Way:	\$0								
Construction:	\$12,220,350	\$12,220,350	5:	\$837,270	\$209,318	\$0	\$0	\$0	\$1,046,588
Construction Engineering:	\$715,120		7:	\$8,939,010	\$2,234,752	\$0	\$0	\$0	\$11,173,762
Contingencies:	\$324,039								
Indirects:	\$702,829								
Bond Financing:	\$0								
Total Project Cost:	\$15,212,338								
			Funding by Share:	\$9,776,280	\$2,444,070	\$0	\$0	\$0	\$12,220,350

DALLAS-FORT WORTH MPO
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DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-025	SL 288	E,R	DENTON	TXDOT-DALLAS	\$101,498,266
LIMITS FROM:	EAST OF IH 35					REV DATE:	07/2026
LIMITS TO:	SOUTH OF KINGS ROW					MPO PROJECT ID:	53085
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 LANES ARTERIAL TO 6 LANES FREEWAY; CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE, SW ROW

REMARKS:

MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$27,222,791	\$101,498,266	SW PE:	\$0	\$27,222,791	\$0	\$0	\$0	\$27,222,791
Right Of Way:	\$74,275,475		SW ROW:	\$0	\$74,275,475	\$0	\$0	\$0	\$74,275,475
Construction:	\$482,336,086								
Construction Engineering:	\$35,838,194								
Contingencies:	\$59,950,636								
Indirects:	\$19,282,145								
Bond Financing:	\$0								
Total Project Cost:	\$698,905,327								
Funding by Share:			\$0	\$101,498,266	\$0	\$0	\$0	\$0	\$101,498,266

DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	\$6,162,185
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	20263
DESCRIPTION:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DA2					MTP REFERENCE:	RD2-002

Project History: REMAINING FUNDING IN PREVIOUS FISCAL YEARS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$10,740,000	\$6,162,185		3RTR121:	\$0	\$0	\$6,162,185	\$0	\$0	\$6,162,185
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:		\$10,740,000	Funding by Share:							
			\$0	\$0	\$6,162,185	\$0	\$0	\$6,162,185		

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
DALLAS	DALLAS	2964-01-052	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE		\$1,704,464
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE:	07/2026	
LIMITS TO:	IH 30					MPO PROJECT ID:	11630.7	
DESCRIPTION:	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON					FUNDING CATEGORY:	5	
REMARKS:						MTP REFERENCE:	TSMO2-006, TSMO2-007	
						NOX (LBS/DAY):	2048.06	VOC (LBS/DAY):

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$105,021	\$1,704,464	5:	\$1,363,571	\$340,893	\$0	\$0	\$0	\$1,704,464
Right Of Way:	\$0								
Construction:	\$1,704,464								
Construction Engineering:	\$86,041								
Contingencies:	\$102,773								
Indirects:	\$33,269								
Bond Financing:	\$0								
Total Project Cost:	\$2,031,568		Funding by Share:	\$1,363,571	\$340,893	\$0	\$0	\$0	\$1,704,464

DALLAS	DALLAS	2964-06-011	SH 190	E,R	VARIOUS	NTTA	\$74,000,000
LIMITS FROM:	IH 30					REV DATE:	07/2026
LIMITS TO:	US 80					MPO PROJECT ID:	54015
DESCRIPTION:	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA					MTP REFERENCE:	FT1-39.10.1

Project History: PBGT EAST BRANCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$26,050,000	\$74,000,000	3LC:	\$0	\$0	\$0	\$0	\$74,000,000	\$74,000,000
Right Of Way:	\$47,950,000								
Construction:	\$680,612,473								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$754,612,473		Funding by Share:	\$0	\$0	\$0	\$0	\$74,000,000	\$74,000,000

DALLAS	DALLAS	2964-06-012	SH 190	E,R	VARIOUS	NTTA	\$74,000,000
LIMITS FROM:	US 80					REV DATE:	07/2026
LIMITS TO:	IH 20					MPO PROJECT ID:	54070
DESCRIPTION:	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA					MTP REFERENCE:	FT1-39.10.1

Project History: EIS ONGOING; PBGT EAST BRANCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$26,050,000	\$74,000,000	3LC:	\$0	\$0	\$0	\$0	\$74,000,000	\$74,000,000
Right Of Way:	\$47,950,000								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$74,000,000		Funding by Share:	\$0	\$0	\$0	\$0	\$74,000,000	\$74,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	5000-00-226	VA	C	WAXAHACHIE	H&D REALTY INVESTMENTS, LLC	\$1,408,319
LIMITS FROM:	IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25124
DESCRIPTION:	INSTALL 8 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35E CORRIDOR					FUNDING CATEGORY:	Cat 10 - NEVI, 3LC
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR					MTP REFERENCE:	AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003

Project History: CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$1,408,319		\$1,408,319	Cat 10 - NEVI:	\$999,906	\$0	\$0	\$249,977	\$0	\$1,249,883
Construction Engineering:	\$0			3LC:	\$0	\$0	\$0	\$0	\$158,436	\$158,436
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,408,319									
			Funding by Share:	\$999,906	\$0	\$0	\$249,977	\$158,436	\$1,408,319	

DALLAS	KAUFMAN	5000-00-247	VA	C	TERRELL	VICTRON ENERGY, INC.	\$783,724
LIMITS FROM:	ON FM 148 NEAR SP 557 AND APACHE TRAIL					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25142
DESCRIPTION:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					FUNDING CATEGORY:	Cat 10 - NEVI
REMARKS:						MTP REFERENCE:	

Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$783,724	\$783,724	Cat 10 - NEVI:	\$626,979	\$0	\$0	\$156,745	\$0	\$783,724
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$783,724		Funding by Share:	\$626,979	\$0	\$0	\$156,745	\$0	\$783,724

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	5000-00-252	VA	C	GARLAND	ECAMION USA, INC (DBA JULE)	\$812,536
LIMITS FROM:	ON BROADWAY BLVD NEAR IH 30 WB FRONTAGE RD AND DUCK CREEK DR					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25140
DESCRIPTION:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					FUNDING CATEGORY:	Cat 10 - NEVI
REMARKS:						MTP REFERENCE:	
						Project History: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$812,536	\$812,536	Cat 10 - NEVI:	\$650,029	\$0	\$0	\$162,507	\$0	\$812,536
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$812,536		Funding by Share:	\$650,029	\$0	\$0	\$162,507	\$0	\$812,536

DALLAS	COLLIN	5000-00-257	VA	C	MCKINNEY	EVGATEWAY	\$939,844
LIMITS FROM:	ON W WHITE AVE AT US 75 NB FRONTAGE RD					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	25139
DESCRIPTION:	INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE					FUNDING CATEGORY:	Cat 10 - NEVI
REMARKS:						MTP REFERENCE:	
						Project History:	PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$939,844	\$939,844	Cat 10 - NEVI:	\$751,875	\$0	\$0	\$187,969	\$0	\$939,844
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$939,844		Funding by Share:	\$751,875	\$0	\$0	\$187,969	\$0	\$939,844

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2027 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	5000-00-264	VA	C	HUTCHINS	LOVE'S TRAVEL STOPS & COUNTRY STORES, INC.	\$1,253,750
LIMITS FROM: ON FULGHUM RD AT IH 45 NB FRONTAGE RD						REV DATE: 07/2026	
LIMITS TO:						MPO PROJECT ID: 25138	
DESCRIPTION: INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE						FUNDING CATEGORY: Cat 10 - NEVI	
REMARKS:						MTP REFERENCE:	
Project History:						PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0		Cat 10 - NEVI:	\$1,003,000	\$0	\$0	\$250,750	\$0	\$1,253,750
Right Of Way:	\$0								
Construction:	\$1,253,750								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,253,750								

DALLAS	DENTON	5000-00-277	VA	C	NORTHLAKE	VICTRON ENERGY, INC.	\$783,724
LIMITS FROM: ON GASOLINE ALLEY NEAR IH 35W NB FRONTAGE RD AND SH 114						REV DATE: 07/2026	
LIMITS TO:						MPO PROJECT ID: 25141	
DESCRIPTION: INSTALL 4 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALT FUEL CORRIDORS PLUS 5 YEARS OF OPERATIONS AND MAINTENANCE						FUNDING CATEGORY: Cat 10 - NEVI	
REMARKS:						MTP REFERENCE:	
Project History:						PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share										
Preliminary Engineering:	\$0		Federal	State	Regional	Local	Local Contribution	Funding By Category					
Right Of Way:	\$0		Cat 10 - NEVI:	\$626,979	\$0	\$0	\$156,745	\$0	\$783,724				
Construction:	\$783,724												
Construction Engineering:	\$0												
Contingencies:	\$0												
Indirects:	\$0												
Bond Financing:	\$0												
Total Project Cost:	\$783,724		Funding by Share:						\$626,979	\$0	\$0	\$156,745	\$0

FY 2027 Total YOE Cost of Approved Phases: \$1,367,451,565
FY 2027 Total Authorized Funding by Share: \$1,367,451,565
FY 2027 Total Authorized Funding by Category: \$1,367,451,565

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0000-18-006	VA	C	DALLAS	DALLAS	\$11,550,000		
LIMITS FROM:	ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175					REV DATE:	07/2026		
LIMITS TO:	ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND					MPO PROJECT ID:	25134		
DESCRIPTION:	ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS					FUNDING CATEGORY:	Cat 10 - SS4A		
REMARKS:						MTP REFERENCE:	BP2-002		
Project History:						FY2024 SAFE STREETS AND ROADS FOR ALL GRANT			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$1,300,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		Cat 10 - SS4A:	\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000
Construction:	\$11,550,000	\$11,550,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,850,000		Funding by Share:	\$9,240,000	\$0	\$0	\$2,310,000	\$0	\$11,550,000

DALLAS	COLLIN	0047-04-032	SH 5	C	ANNA	TXDOT-DALLAS	\$63,704,773		
LIMITS FROM:	NORTH OF COLLIN COUNTY OUTER LOOP					REV DATE:	07/2026		
LIMITS TO:	FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR					MPO PROJECT ID:	13021		
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING					FUNDING CATEGORY:	4, 5		
REMARKS:	CMAQ IS FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, RSA1-1.680.200, RSA1-1.680.210		
						NOX (LBS/DAY):	.21	VOC (LBS/DAY):	.26
Project History:						REGIONAL 10-YEAR PLAN PROJECT			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$1,744,055			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		4:	\$46,723,818	\$11,680,955	\$0	\$0	\$0	\$58,404,773
Construction:	\$63,704,773	\$63,704,773	5:	\$4,240,000	\$1,060,000	\$0	\$0	\$0	\$5,300,000
Construction Engineering:	\$3,621,321								
Contingencies:	\$3,834,698								
Indirects:	\$3,225,048								
Bond Financing:	\$0								
Total Project Cost:	\$76,129,895		Funding by Share:	\$50,963,818	\$12,740,955	\$0	\$0	\$0	\$63,704,773

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-061	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$56,267,909
LIMITS FROM:	NORTH OF EL DORADO PARKWAY					REV DATE:	07/2026
LIMITS TO:	POWER HOUSE STREET					MPO PROJECT ID:	13073.1
DESCRIPTION:	RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES					FUNDING CATEGORY:	2M, 4, 5
REMARKS:	CMAQ FOR SIDEWALKS AND TURN LANES ONLY					MTP REFERENCE:	TSMO2-001, BP2-002, RSA1-1.680.250
						NOX (LBS/DAY):	.37
						VOC (LBS/DAY):	.3
						Project History:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$56,267,909	\$56,267,909	2M:	\$36,004,353	\$9,001,088	\$0	\$0	\$0	\$45,005,441
Construction Engineering:	\$2,930,033		4:	\$7,257,998	\$1,814,500	\$0	\$0	\$0	\$9,072,498
Contingencies:	\$1,760,977		5:	\$1,751,976	\$437,994	\$0	\$0	\$0	\$2,189,970
Indirects:	\$1,561,966								
Bond Financing:	\$0								
Total Project Cost:	\$63,520,885								
			Funding by Share:	\$45,014,327	\$11,253,582	\$0	\$0	\$0	\$56,267,909

DALLAS	DALLAS	0047-07-252	US 75	C	DALLAS	DALLAS	\$3,120,000
LIMITS FROM:	AT HASKELL AVE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	83216.1
DESCRIPTION:	CONSTRUCT SIGNAL IMPROVEMENTS; INSTALL CONCRETE TRAFFIC BARRIER; EXTEND SOUTHBOUND LEFT TURN BAY AND FIBER OPTIC CONNECTIVITY AND IMPROVE CROSSWALKS AND SIDEWALKS					FUNDING CATEGORY:	3LC, 5, 7
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DALLAS; CMAQ IS FOR SIGNAL IMPROVEMENTS, INTERSECTION IMPROVEMENTS, ITS, AND SIDEWALKS					MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002
						NOX (LBS/DAY):	2048.06
						VOC (LBS/DAY):	326.36
						Project History:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$360,000								
Right Of Way:	\$0								
Construction:	\$3,120,000	\$3,120,000	3LC:	\$0	\$0	\$0	\$0	\$520,000	\$520,000
Construction Engineering:	\$248,288		5:	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
Contingencies:	\$162,900		7:	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
Indirects:	\$91,724								
Bond Financing:	\$0								
Total Project Cost:	\$3,982,912								
			Funding by Share:	\$2,080,000	\$520,000	\$0	\$0	\$520,000	\$3,120,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-09-034	SH 5	C	MCKINNEY	TXDOT-DALLAS	\$17,930,683
LIMITS FROM:	SS 399					REV DATE: 07/2026	
LIMITS TO:	SOUTH OF FM 1378					MPO PROJECT ID: 13010	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY AND CONSTRUCT NEW SHARED USE PATH					FUNDING CATEGORY: 2M, 5	
REMARKS:	CMAQ IS FOR SHARED USE PATH					MTP REFERENCE: BP2-002, RSA1-1.680.325	
						NOX (LBS/DAY): .74 VOC (LBS/DAY): .9	

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$8,000,000								
Construction:	\$17,930,683	\$17,930,683	2M:	\$13,940,801	\$3,485,200	\$0	\$0	\$0	\$17,426,001
Construction Engineering:	\$1,014,383		5:	\$403,746	\$100,936	\$0	\$0	\$0	\$504,682
Contingencies:	\$1,074,153								
Indirects:	\$903,382								
Bond Financing:	\$0								
Total Project Cost:	\$30,422,601								
			Funding by Share:	\$14,344,547	\$3,586,136	\$0	\$0	\$0	\$17,930,683

DALLAS	DENTON	0195-02-091	IH 35	C	DENTON	TXDOT-DALLAS	\$165,000,000
LIMITS FROM:	N OF FM 3163					REV DATE: 07/2026	
LIMITS TO:	N OF RECTOR					MPO PROJECT ID: 55197.6	
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY					FUNDING CATEGORY: 4, 12	
REMARKS:						MTP REFERENCE: FT1-3.10.1, FT1-3.20.1	

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$8,513,206								
Right Of Way:	\$0								
Construction:	\$165,000,000	\$165,000,000	4:	\$50,052,057	\$12,513,014	\$0	\$0	\$0	\$62,565,071
Construction Engineering:	\$14,090,892		12:	\$81,947,943	\$20,486,986	\$0	\$0	\$0	\$102,434,929
Contingencies:	\$14,090,892								
Indirects:	\$5,232,213								
Bond Financing:	\$0								
Total Project Cost:	\$206,927,203								
			Funding by Share:	\$132,000,000	\$33,000,000	\$0	\$0	\$0	\$165,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-446	VA	C	VARIOUS	NCTCOG	\$1,145,000
LIMITS FROM:	IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11663.4
DESCRIPTION:	INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	RD2-002, F3-006
Project History: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,145,000	\$1,145,000	TDC:	\$0	\$0	\$0	\$229,000	\$0	\$229,000
Construction Engineering:	\$0		7:	\$1,145,000	\$0	\$0	\$0	\$0	\$1,145,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,145,000								
			Funding by Share:	\$1,145,000	\$0	\$0	\$0	\$0	\$1,145,000

DALLAS	DALLAS	0918-00-471	CS	C	VARIOUS	DALLAS CO	\$21,000,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE:	07/2026
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID:	21032.3
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B					FUNDING CATEGORY:	Cat 10 - RAISE Grant
REMARKS:	RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY; FUNDS MUST OBLIGATE BY SEPTEMBER 2028 & BE SPENT BY SEPTEMBER 2033; CSJ 0918-07-515 CONTAINS BALANCE OF CONSTRUCTION FUNDS					MTP REFERENCE:	NRSA1-DAL-330
Project History:						2024 RAISE GRANT AWARDED TO DALLAS CO; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525. AND TIP 21032.4/CSJ 0918-47-517. 0918-47-515	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,500,000								
Right Of Way:	\$3,700,000								
Construction:	\$29,290,000	\$21,000,000	Cat 10 - RAISE Grant:	\$21,000,000	\$0	\$0	\$0	\$0	\$21,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,490,000								
			Funding by Share:	\$21,000,000	\$0	\$0	\$0	\$0	\$21,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-504	VA	C	VARIOUS	TXDOT-DALLAS	\$6,025,500
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11618.3
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7

REMARKS:

MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$6,025,500	7:	\$4,820,400	\$1,205,100	\$0	\$0	\$0	\$6,025,500
Right Of Way:	\$0								
Construction:	\$6,025,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,025,500								

DALLAS	VARIOUS	0918-00-506	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	REGIONAL GEOSPATIAL IMAGERY; DATA COLLECTION/PLANNING					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11615.5
DESCRIPTION:	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES					FUNDING CATEGORY:	7

REMARKS:

MTP REFERENCE:

Project History: FY 2027-2029 M&O PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$2,500,000	7:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$0								
Construction:	\$2,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000		Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-507	VA	C	VARIOUS	NCTCOG	\$1,125,000
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE:	07/2026
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	11650.2
DESCRIPTION:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						Project History:	FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases: <
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DALLAS	VARIOUS	0918-00-509	VA	C	VARIOUS	NCTCOG	\$270,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11655.2
DESCRIPTION:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE MAINTENANCE & NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						Project History:	2027-2030 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$270,000	TDC:	\$0	\$0	\$0	\$54,000	\$0	\$54,000
Right Of Way:	\$0		7:	\$270,000	\$0	\$0	\$0	\$0	\$270,000
Construction:	\$270,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$270,000								
			Funding by Share:	\$270,000	\$0	\$0	\$0	\$0	\$270,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
DALLAS	VARIOUS	0918-00-511	VA	C	VARIOUS	NCTCOG	\$960,000			
LIMITS FROM:	AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE:	07/2026			
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.3			
DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	TDC, 5, 7			
REMARKS:						MTP REFERENCE:	AQ2-001, AQ2-004, AQ3-003, PI3-004, PI3-005			
NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A										

Project History: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases: \$960,000	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$960,000		TDC:	\$0	\$0	\$0	\$192,000	\$0	\$192,000
Construction Engineering:	\$0		5:	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Contingencies:	\$0		7:	\$260,000	\$0	\$0	\$0	\$0	\$260,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$960,000								
			Funding by Share:	\$960,000	\$0	\$0	\$0	\$0	\$960,000

DALLAS	VARIOUS	0918-00-514	VA	C	VARIOUS	NCTCOG	\$546,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	14038.3
DESCRIPTION:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
Project History:						FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS	

Total Project Cost Information:		Cost of Approved Phases:
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DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-517	VA	C	VARIOUS	NCTCOG	\$240,000
LIMITS FROM:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11692.2
DESCRIPTION:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	SD2-001
Project History: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		TDC:	\$0	\$0	\$0	\$48,000	\$0	\$48,000
Right Of Way:	\$0		7:	\$240,000	\$0	\$0	\$0	\$0	\$240,000
Construction:	\$490,000	\$240,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$490,000								
			Funding by Share:	\$240,000	\$0	\$0	\$0	\$0	\$240,000

DALLAS	DALLAS	0918-07-515	CS	C	VARIOUS	DALLAS CO	\$8,290,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					REV DATE:	07/2026
LIMITS TO:	LOOP 9 FRONTAGE ROAD					MPO PROJECT ID:	21032.3
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B					FUNDING CATEGORY:	TDC, 7
REMARKS:	BALANCE OF CONSTRUCTION FUNDING IN CSJ 0918-00-471					MTP REFERENCE:	NRSA1-DAL-330
Project History:						TDCS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, & TIP 21032.4/CSJ 0918-47-517, 0918-47-515; RELATED TO 2024 RAISE GRANT	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,500,000		TDC:	\$0	\$0	\$0	\$1,658,000	\$0	\$1,658,000
Right Of Way:	\$3,700,000		7:	\$8,290,000	\$0	\$0	\$0	\$0	\$8,290,000
Construction:	\$29,290,000	\$8,290,000							
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,490,000								
			Funding by Share:	\$8,290,000	\$0	\$0	\$0	\$0	\$8,290,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
DALLAS	ELLIS	0918-22-168	VA	C	MIDLOTHIAN	MIDLOTHIAN	\$2,000,000					
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE:	07/2026					
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID:	21056.2					
DESCRIPTION:	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					FUNDING CATEGORY:	5					
REMARKS:						MTP REFERENCE:	BP2-002					
						NOX (LBS/DAY): .29	VOC (LBS/DAY): .36					

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$900,000								
Right Of Way:	\$0								
Construction:	\$2,000,000	\$2,000,000	5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering:	\$181,303								
Contingencies:	\$60,158								
Indirects:	\$74,400								
Bond Financing:	\$0								
Total Project Cost:	\$3,215,861			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0
									\$2,000,000

DALLAS	COLLIN	0918-24-310	CS	C	DALLAS	DALLAS	\$1,650,000
LIMITS FROM:	ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24004
DESCRIPTION:	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSMO2-001, BP2-002

Project History:

TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$165,000								
Right Of Way:	\$125,000								
Construction:	\$1,650,000	\$1,650,000	TDC:	\$0	\$0	\$0	\$330,000	\$0	\$330,000
Construction Engineering:	\$112,802		7:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
Contingencies:	\$112,530								
Indirects:	\$51,113								
Bond Financing:	\$0								
Total Project Cost:	\$2,216,445			Funding by Share:	\$1,650,000	\$0	\$0	\$0	\$0
									\$1,650,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	COLLIN	0918-24-317	CS	C	MCKINNEY	MCKINNEY	\$18,750,000		
LIMITS FROM:	LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR					REV DATE:	07/2026		
LIMITS TO:	WEST OF TRINITY FALLS PKWY					MPO PROJECT ID:	24062		
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 (ULTIMATE 6) LANE ROADWAY					FUNDING CATEGORY:	7		
REMARKS:						MTP REFERENCE:	NRSA1-DAL-378		
Project History:						0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS			
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share					
Preliminary Engineering:	\$1,875,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		7:	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
Construction:	\$18,750,000	\$18,750,000							
Construction Engineering:	\$1,281,840								
Contingencies:	\$1,278,750								
Indirects:	\$580,834								
Bond Financing:	\$0								
Total Project Cost:	\$23,766,424		Funding by Share:	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
DALLAS	DENTON	0918-46-353	VA	T	VARIOUS	DCTA	\$2,222,222		
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	07/2026		
LIMITS TO:						MPO PROJECT ID:	11639.2		
DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC, 7		
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY DCTA					MTP REFERENCE:			
Project History:									
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share					
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$972,222	\$972,222
Construction:	\$2,222,222	\$2,222,222	7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,222,222		Funding by Share:	\$1,000,000	\$0	\$0	\$250,000	\$972,222	\$2,222,222
DALLAS	DENTON	0918-46-358	VA	C,E	DENTON	DENTON	\$6,460,000		
LIMITS FROM:	ON WESTERN BLVD FROM JIM CHRISTAL RD					REV DATE:	07/2026		
LIMITS TO:	US 380					MPO PROJECT ID:	24040		
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS					FUNDING CATEGORY:	3LC, 7		
REMARKS:						MTP REFERENCE:	BP2-002, NRSA1-DAL-369		
Project History:									
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share					
Preliminary Engineering:	\$500,000			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction:	\$5,960,000	\$6,460,000	7:	\$4,768,000	\$0	\$0	\$1,192,000	\$0	\$5,960,000
Construction Engineering:	\$37,123,454								
Contingencies:	\$37,033,964								
Indirects:	\$16,821,565								
Bond Financing:	\$0								
Total Project Cost:	\$97,438,983		Funding by Share:	\$4,768,000	\$0	\$0	\$1,192,000	\$500,000	\$6,460,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0918-47-237	CS	C	DALLAS	DALLAS	\$13,960,000	
LIMITS FROM:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					REV DATE:	07/2026	
LIMITS TO:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					MPO PROJECT ID:	25025	
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					FUNDING CATEGORY:	7	
REMARKS:	Project History: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1					MTP REFERENCE:	NRSA1-DAL-184, BP2-002	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
Preliminary Engineering:	\$400,000	7:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0							
Construction:	\$13,960,000		\$11,168,000	\$0	\$0	\$2,792,000	\$0	\$13,960,000
Construction Engineering:	\$227,742							
Contingencies:	\$397,800							
Indirects:	\$134,786							
Bond Financing:	\$0							
Total Project Cost:	\$15,120,328	Funding by Share:	\$11,168,000	\$0	\$0	\$2,792,000	\$0	\$13,960,000
DALLAS	DALLAS	0918-47-278	CS	C	DALLAS	DALLAS	\$32,411,202	
LIMITS FROM:	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE					REV DATE:	07/2026	
LIMITS TO:	SOUTHEAST OF INWOOD ROAD					MPO PROJECT ID:	14023	
DESCRIPTION:	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING					FUNDING CATEGORY:	3LC, 5, 7	
REMARKS:	CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS					MTP REFERENCE:	BP2-002, MO3-001, TSMO2-001, TSMO2-002	
						NOX (LBS/DAY):	.1	VOC (LBS/DAY): .06
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
Preliminary Engineering:	\$11,295,120	3LC: 5: 7:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0							
Construction:	\$32,411,202		\$0	\$0	\$0	\$0	\$21,161,202	\$21,161,202
Construction Engineering:	\$253,500		\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Contingencies:	\$421,790		\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
Indirects:	\$224,852							
Bond Financing:	\$0							
Total Project Cost:	\$44,606,464	Funding by Share:	\$9,000,000	\$0	\$0	\$2,250,000	\$21,161,202	\$32,411,202

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-286	VA	C	DALLAS	DALLAS	\$46,750,000
LIMITS FROM:	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					REV DATE:	07/2026
LIMITS TO:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					MPO PROJECT ID:	14046
DESCRIPTION:	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					FUNDING CATEGORY:	5, 7
REMARKS:	CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROVEMENTS ONLY					MTP REFERENCE:	BP2-002, MO3-001, TR3-007, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	5.86
						VOC (LBS/DAY):	3.95

Project History: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,010,000								
Right Of Way:	\$0								
Construction:	\$46,750,000	\$46,750,000	5:	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
Construction Engineering:	\$3,869,149		7:	\$30,700,000	\$0	\$0	\$7,675,000	\$0	\$38,375,000
Contingencies:	\$2,538,525								
Indirects:	\$1,429,367								
Bond Financing:	\$0								
Total Project Cost:	\$56,597,041								
			Funding by Share:	\$37,400,000	\$0	\$0	\$9,350,000	\$0	\$46,750,000

DALLAS	DALLAS	0918-47-320	VA	R	DALLAS	DALLAS	\$150,000				
LIMITS FROM:	FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE					REV DATE:	07/2026				
LIMITS TO:	PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST					MPO PROJECT ID:	40074.1				
DESCRIPTION:	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	TDC, 5				
REMARKS:						MTP REFERENCE:	BP2-002				
						NOX (LBS/DAY): 12.1 VOC (LBS/DAY): 14.6					
Project History:						TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH: CATEGORY 2 TDCS					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$150,000								
Construction:	\$6,850,000	\$150,000	TDC:	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Construction Engineering:	\$620,961		5:	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Contingencies:	\$254,820								
Indirects:	\$206,040								
Bond Financing:	\$0								
Total Project Cost:	\$9,081,821								
			Funding by Share:	\$150,000	\$0	\$0	\$0	\$0	\$150,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
DALLAS	DALLAS	0918-47-362	VA	C	DALLAS	DALLAS	\$5,053,000			
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE:	07/2026			
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID:	25093			
DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					FUNDING CATEGORY:	TDC, 5			
REMARKS:						MTP REFERENCE:	TSMO2-001, TSMO2-002, BP2-002, SD2-001			
NOX (LBS/DAY): .49 VOC (LBS/DAY): .59										
Project History:										
TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS										

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$447,000		TDC:	\$0	\$0	\$0	\$1,010,600	\$0	\$1,010,600
Right Of Way:	\$0		5:	\$5,053,000	\$0	\$0	\$0	\$0	\$5,053,000
Construction:	\$5,053,000	\$5,053,000							
Construction Engineering:	\$462,327								
Contingencies:	\$189,720								
Indirects:	\$153,402								
Bond Financing:	\$0								
Total Project Cost:	\$6,305,449								
			Funding by Share:	\$5,053,000	\$0	\$0	\$0	\$0	\$5,053,000

DALLAS	DALLAS	0918-47-376	CS	C	DALLAS	DALLAS	\$437,500				
LIMITS FROM:	FAIR OAKS AVENUE FROM RIDGECREST					REV DATE:	07/2026				
LIMITS TO:	WALNUT HILL LANE					MPO PROJECT ID:	21031				
DESCRIPTION:	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					FUNDING CATEGORY:	5				
REMARKS:						MTP REFERENCE:	BP2-002				
						NOX (LBS/DAY): 5.18 VOC (LBS/DAY): 6.25					
Project History:						RELATED TO TIP 14079/CSJ 0918-47-295					

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$45,000		5:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
Right Of Way:	\$0								
Construction:	\$437,500	\$437,500							
Construction Engineering:	\$25,486								
Contingencies:	\$29,269								
Indirects:	\$13,536								
Bond Financing:	\$0								
Total Project Cost:	\$550,791								
			Funding by Share:	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-381	VA	C	VARIOUS	DALLAS COLLEGE	\$4,050,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE					REV DATE:	07/2026
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT					MPO PROJECT ID:	11684.3
DESCRIPTION:	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS					FUNDING CATEGORY:	5
REMARKS:	CMAQ IS FOR TRANSIT SERVICE					MTP REFERENCE:	TT2-001, TT2-003, TT2-004, TT2-005, TT2-006, TT2-007, TT3-003, TT3-004, TT3-002, TT3-001, TT3-005, TT3-007, TT3-008

NOX (LBS/DAY): .03 VOC (LBS/DAY): .03

Project History: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381

Total Project Cost Information:			Authorized Funding by Category/Share						
		Cost of Approved Phases:	5:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,050,000	\$4,050,000		\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,050,000		Funding by Share:	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000

DALLAS	DALLAS	0918-47-384	CS	C	ROWLETT	ROWLETT	\$29,000,000
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE:	07/2026
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID:	21077
DESCRIPTION:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED USE PATHS, LIGHTING, AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT					MTP REFERENCE:	RSA1-2.342.300, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$1,253,375	\$29,000,000	3LC: 7:	\$0	\$0	\$0	\$0	\$700,000	\$700,000	
Right Of Way:	\$500,000			\$22,640,000	\$0	\$0	\$5,660,000	\$0	\$28,300,000	
Construction:	\$29,000,000									
Construction Engineering:	\$1,071,728									
Contingencies:	\$1,872,000									
Indirects:	\$634,288									
Bond Financing:	\$0									
Total Project Cost:	\$34,331,391			Funding by Share:	\$22,640,000	\$0	\$0	\$5,660,000	\$700,000	\$29,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$4,157,000
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE:	07/2026
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID:	11684.5
DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					FUNDING CATEGORY:	TDC, 7
REMARKS:	REMAINING FUNDING IS IN FY2027 FOR PHASE 1 IMPLEMENTATION					MTP REFERENCE:	TSMO2-006, TT2-001, TT2-004, TT2-006, TT2-007, TT3-002, TT3-004, TT3-005, TT3-008

Project History: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS; PHASE 1 PROCEEDING IN FY2027 AS INFRASTRUCTURE PHASE AND PHASE 2 PROCEEDING IN FY2028 FOR AV SERVICE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$570,000								
Right Of Way:	\$0								
Construction:	\$5,699,668	\$4,157,000	TDC:	\$0	\$0	\$0	\$831,400	\$0	\$831,400
Construction Engineering:	\$0		7:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,269,668								
			Funding by Share:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000

DALLAS	DALLAS	0918-47-396	CS	R	GARLAND	GARLAND	\$4,650,000
LIMITS FROM:	ON SHILOH ROAD FROM MILLER ROAD					REV DATE:	07/2026
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	21076
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	3LC, TDC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GARLAND					MTP REFERENCE:	RSA1-1.645.250, BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$4,650,000								
Construction:	\$24,850,000	\$4,650,000	3LC:	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
Construction Engineering:	\$196,549		TDC:	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Contingencies:	\$196,075		7:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Indirects:	\$89,061								
Bond Financing:	\$0								
Total Project Cost:	\$33,481,685								
			Funding by Share:	\$3,000,000	\$0	\$0	\$0	\$1,650,000	\$4,650,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
DALLAS	DALLAS	0918-47-474	VA	C	DALLAS	DALLAS	\$14,000,000			
LIMITS FROM:	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					REV DATE:	07/2026			
LIMITS TO:	FROM HAMPTON TO RUGGED DRIVE					MPO PROJECT ID:	25107			
DESCRIPTION:	CONSTRUCT NEW SHARED USE PATH/TRAIL					FUNDING CATEGORY:	TDC, 5			
REMARKS:						MTP REFERENCE:	BP2-002			
NOX (LBS/DAY): 1.25 VOC (LBS/DAY): 1.5										
Project History: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS										

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$1,400,000			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$14,000,000	\$14,000,000	TDC:	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000
Construction Engineering:	\$1,305,378		5:	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
Contingencies:	\$535,680								
Indirects:	\$433,135								
Bond Financing:	\$0								
Total Project Cost:	\$17,674,193								
			Funding by Share:	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000

DALLAS	DALLAS	0918-47-484	CS	C	DALLAS	DALLAS	\$25,000,000
LIMITS FROM:	HARRY HINES BLVD AT MOCKINGBIRD LANE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	14015.1
DESCRIPTION:	RECONSTRUCT INTERSECTION					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	TSMO2-001
Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$3,000,000			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0								
Construction:	\$25,000,000	\$25,000,000	TDC:	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
Construction Engineering:	\$0		7:	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$28,000,000								
			Funding by Share:	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-515	CS	C	VARIOUS	DALLAS CO	\$460,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	07/2026
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED; PHASE 3					FUNDING CATEGORY:	7
REMARKS:	BALANCE OF FUNDING FOR THIS PROJECT LISTED UNDER CSJ 0918-47-517; RTR FUNDS ON 0918-47-517 PROVIDE MATCH TO STBG FUNDS					MTP REFERENCE:	RSA1-2.665.375

Project History: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,200,000	\$460,000	7:	\$460,000	\$0	\$0	\$0	\$0	\$460,000
Right Of Way:	\$650,000								
Construction:	\$9,600,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,450,000		Funding by Share:	\$460,000	\$0	\$0	\$0	\$0	\$460,000

DALLAS	DALLAS	0918-47-517	CS	C	VARIOUS	DALLAS CO	\$9,140,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF SUNRISE RD					REV DATE:	07/2026
LIMITS TO:	E OF MASON RD					MPO PROJECT ID:	21032.4
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED; PHASE 3					FUNDING CATEGORY:	3RTR121, Cat 10 - RAISE Grant
REMARKS:	RTR 121-DA1; BALANCE OF FUNDING FOR THIS PROJECT LISTED UNDER CSJ 0918-47-515; RTR MATCH TO STBG; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF PERSISTENT POVERTY					MTP REFERENCE:	RSA1-2.665.375

Project History: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471

Total Project Cost Information:		Cost of Approved Phases:
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DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-525	CS	C,R	VARIOUS	DALLAS CO	\$8,400,000
LIMITS FROM:	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					REV DATE:	07/2026
LIMITS TO:	FERRIS ROAD					MPO PROJECT ID:	21032.2
DESCRIPTION:	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2A					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR 121-DA2; LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, & FRANCHISE UTILITY COMPANIES					MTP REFERENCE:	NRSA1-DAL-331

Project History: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,300,000	\$8,400,000	3RTR121:	\$0	\$0	\$6,800,000	\$200,000	\$0	\$7,000,000
Right Of Way:	\$3,400,000		3LC:	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
Construction:	\$7,000,000								
Construction Engineering:	\$75,961								
Contingencies:	\$75,778								
Indirects:	\$34,420								
Bond Financing:	\$0								
Total Project Cost:	\$11,886,159								
			Funding by Share:	\$0	\$0	\$6,800,000	\$200,000	\$1,400,000	\$8,400,000

DALLAS	DALLAS	0918-47-526	CS	C	VARIOUS	DALLAS CO	\$18,200,000
LIMITS FROM:	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					REV DATE:	07/2026
LIMITS TO:	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					MPO PROJECT ID:	21032
DESCRIPTION:	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR 121-DA1; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY					MTP REFERENCE:	TSMO2-001, RSA1-2.665.375

Project History: RELATED TO 2024 RAISE GRANT; TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-526, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,200,000	\$18,200,000	3RTR121:	\$0	\$0	\$16,200,000	\$0	\$0	\$16,200,000
Right Of Way:	\$3,200,000		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction:	\$18,200,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,600,000								
			Funding by Share:	\$0	\$0	\$16,200,000	\$0	\$2,000,000	\$18,200,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-555	VA	C	DALLAS	DALLAS	\$8,500,000
LIMITS FROM:	ON LASATER FROM IH 20 FRONTAGE ROAD					REV DATE:	07/2026
LIMITS TO:	SOUTHEAST OF LAWSON					MPO PROJECT ID:	24038
DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DA2					MTP REFERENCE:	BP2-002, NRSA1-DAL-377, TSMO2-001, TSMO2-002, SD2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,325,000	\$8,500,000	3RTR121:	\$0	\$0	\$6,800,000	\$1,700,000	\$0	\$8,500,000
Right Of Way:	\$100,000								
Construction:	\$8,500,000								
Construction Engineering:	\$719,771								
Contingencies:	\$295,368								
Indirects:	\$238,826								
Bond Financing:	\$0								
Total Project Cost:	\$11,178,965		Funding by Share:	\$0	\$0	\$6,800,000	\$1,700,000	\$0	\$8,500,000

DALLAS	DALLAS	0918-47-582	VA	C	VARIOUS	NCTCOG	\$2,250,000
LIMITS FROM:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK					MPO PROJECT ID:	11186.8
DESCRIPTION:	CLEARANCE CRASH RECONSTRUCTION TRAINING; TRAINING, EDUCATION, EQUIPMENT, AND SOFTWARE TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS, AND SAFE & QUICK CLEARANCES OF CRASHES; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	

Project History:

FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$2,250,000	TDC:	\$0	\$0	\$450,000	\$0	\$450,000	
Right Of Way:	\$0								
Construction:	\$2,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,250,000								
			Funding by Share:	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2028 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-050	FM 407	C	NORTHLAKE	TXDOT-DALLAS	\$44,021,646
LIMITS FROM:	EAST OF IH 35W					REV DATE:	07/2026
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID:	55297
DESCRIPTION:	WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE ROADWAY, INCLUDING ITS, INTERSECTION, AND PEDESTRIAN IMPROVEMENTS AND A NEW SIGNAL					FUNDING CATEGORY:	5, 7
REMARKS:	CMAQ FOR ITS, INTERSECTION IMPROVEMENTS (TURN LANES), NEW SIGNAL AND PEDESTRIAN IMPROVEMENTS (SIDEWALKS)					MTP REFERENCE:	NRSA1-DAL-340, BP2-002
						NOX (LBS/DAY): 2048.06	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,373,907		5:	\$12,500,000	\$3,125,000	\$0	\$0	\$0	\$15,625,000
Right Of Way:	\$4,762,808		7:	\$22,717,316	\$5,679,330	\$0	\$0	\$0	\$28,396,646
Construction:	\$44,021,646	\$44,021,646							
Construction Engineering:	\$2,784,857								
Contingencies:	\$3,152,605								
Indirects:	\$1,261,888								
Bond Financing:	\$0								
Total Project Cost:	\$59,357,711								
Funding by Share:				\$35,217,316	\$8,804,330	\$0	\$0	\$0	\$44,021,646

FY 2028 Total YOE Cost of Approved Phases:	\$661,347,435
FY 2028 Total Authorized Funding by Share:	\$661,347,435
FY 2028 Total Authorized Funding by Category:	\$661,347,435

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-248	IH 30	C	DALLAS	TXDOT-DALLAS	\$79,147,850
LIMITS FROM:	AT BASS PRO DRIVE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	55253
DESCRIPTION:	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	2M, 4
REMARKS:						MTP REFERENCE:	INT1-28.190.1
Project History:						REGIONAL 10-YEAR PLAN PROJECT	
Total Project Cost Information:		Cost of Approved Phases: <					

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0451-01-053	SH 205	C	ROCKWALL	TXDOT-DALLAS	\$132,731,313
LIMITS FROM:	SOUTH OF FM 548					REV DATE:	07/2026
LIMITS TO:	JCT SH 205/JOHN KING (S. GOLIAD ST)					MPO PROJECT ID:	55071
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE BETWEEN PULLEN RD AND SOUTH OF FM 548)					FUNDING CATEGORY:	2M, 4
REMARKS:						MTP REFERENCE:	RSA1-1.715.475, RSA1-1.715.500, RSA1-1.715.525

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,188,879								
Right Of Way:	\$15,000,000								
Construction:	\$132,731,313	\$132,731,313	2M:	\$35,237,359	\$8,809,340	\$0	\$0	\$0	\$44,046,699
Construction Engineering:	\$7,884,240		4:	\$70,947,691	\$17,736,923	\$0	\$0	\$0	\$88,684,614
Contingencies:	\$8,348,800								
Indirects:	\$3,849,208								
Bond Financing:	\$0								
Total Project Cost:	\$173,002,440								
			Funding by Share:	\$106,185,050	\$26,546,263	\$0	\$0	\$0	\$132,731,313

DALLAS	VARIOUS	0918-00-505	VA	C	VARIOUS	TXDOT-DALLAS	\$6,236,250
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11618.3
DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,236,250	\$6,236,250	7:	\$4,989,000	\$1,247,250	\$0	\$0	\$0	\$6,236,250
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,236,250								
			Funding by Share:	\$4,989,000	\$1,247,250	\$0	\$0	\$0	\$6,236,250

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-508	VA	C	VARIOUS	NCTCOG	\$1,400,000
LIMITS FROM:	TRANSPORTATION TECHNICAL SUPPORT					REV DATE:	07/2026
LIMITS TO:	REGIONWIDE					MPO PROJECT ID:	11650.2
DESCRIPTION:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						Project History:	FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$280,000	\$0	\$280,000
Construction:	\$1,400,000	\$1,400,000	7:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,400,000								
			Funding by Share:	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

DALLAS	VARIOUS	0918-00-510	VA	C	VARIOUS	NCTCOG	\$280,000
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11655.2
DESCRIPTION:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE MAINTENANCE & NCTCOG STAFF TIME					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						Project History:	2027-2030 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$56,000	\$0	\$56,000
Construction:	\$280,000	\$280,000	7:	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$280,000								
			Funding by Share:	\$280,000	\$0	\$0	\$0	\$0	\$280,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
DALLAS	VARIOUS	0918-00-512	VA	C	VARIOUS	NCTCOG	\$1,610,000			
LIMITS FROM:	AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					REV DATE:	07/2026			
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.3			
DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	TDC, 5, 7			
REMARKS:						MTP REFERENCE:	AQ2-001, AQ2-004, AQ3-003, PI3-004, PI3-005			
NOX (LBS/DAY): N/A VOC (LBS/DAY): N/A										

Project History: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$1,610,000		\$1,610,000	TDC:	\$0	\$0	\$0	\$322,000	\$0	\$322,000
Construction Engineering:	\$0			5:	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000
Contingencies:	\$0			7:	\$260,000	\$0	\$0	\$0	\$0	\$260,000
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:		\$1,610,000								
			Funding by Share:	\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000	

DALLAS	VARIOUS	0918-00-513	VA	C	VARIOUS	NCTCOG	\$1,750,000
LIMITS FROM:	IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11663.4
DESCRIPTION:	INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	RD2-002, F3-006
						Project History:	FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases: <
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DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-515	VA	C	VARIOUS	NCTCOG	\$1,133,000
LIMITS FROM:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	14038.3
DESCRIPTION:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						Project History:	FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$226,600	\$0	\$226,600
Construction:	\$1,133,000	\$1,133,000	7:	\$1,133,000	\$0	\$0	\$0	\$0	\$1,133,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,133,000								
			Funding by Share:	\$1,133,000	\$0	\$0	\$0	\$0	\$1,133,000

DALLAS	VARIOUS	0918-00-517	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11692.2
DESCRIPTION:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	SD2-001
						Project History:	FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
Preliminary Engineering:	\$0			Federal	State	Regional	Local	Local Contribution	
Right Of Way:	\$0		TDC:	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Construction:	\$490,000	\$250,000	7:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$490,000								
			Funding by Share:	\$250,000	\$0	\$0	\$0	\$0	\$250,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
DALLAS	COLLIN	0918-24-313	CS	C	WYLIE	WYLIE		\$23,000,000
LIMITS FROM:	ON KREYMER LANE FROM SH 78					REV DATE:	07/2026	
LIMITS TO:	CRESCENT OAK					MPO PROJECT ID:	24037	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS					FUNDING CATEGORY:	5, 7	
REMARKS:	CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL					MTP REFERENCE:	BP2-002	
						NOX (LBS/DAY):	.04	VOC (LBS/DAY): .05

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$23,000,000	\$23,000,000	5:	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
Construction Engineering:	\$1,257,912		7:	\$15,200,000	\$0	\$0	\$3,800,000	\$0	\$19,000,000
Contingencies:	\$1,254,880								
Indirects:	\$569,992								
Bond Financing:	\$0								
Total Project Cost:	\$29,082,784								
			Funding by Share:	\$18,400,000	\$0	\$0	\$4,600,000	\$0	\$23,000,000

DALLAS	DENTON	0918-46-359	CS	C	LEWISVILLE	LEWISVILLE	\$17,685,000
LIMITS FROM:	ON MILL STREET FROM PURNELL STREET					REV DATE:	07/2026
LIMITS TO:	HARVARD STREET					MPO PROJECT ID:	24046
DESCRIPTION:	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS					FUNDING CATEGORY:	7
REMARKS:	CSJ 0918-46-359 CONST FUNDS MATCHED WITH LOCAL FUNDS & RELATED CSJ 0918-46-360 CONST FUNDS MATCHED WITH TDCS AND CONTAINS BALANCE OF CONSTRUCTION FUNDS					MTP REFERENCE:	BP2-002, RD2-001, SD2-001

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$650,000								
Construction:	\$18,535,000	\$17,685,000	7:	\$14,148,000	\$0	\$0	\$3,537,000	\$0	\$17,685,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,685,000								
			Funding by Share:	\$14,148,000	\$0	\$0	\$3,537,000	\$0	\$17,685,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-360	CS	C	LEWISVILLE	LEWISVILLE	\$850,000
LIMITS FROM:	ON MILL STREET FROM PURNELL STREET					REV DATE:	07/2026
LIMITS TO:	HARVARD STREET					MPO PROJECT ID:	24046
DESCRIPTION:	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS					FUNDING CATEGORY:	TDC, 7
REMARKS:	CSJ 0918-46-360 CONST FUNDS MATCHED WITH TDCS & RELATED CSJ 0918-46-359 CONST FUNDS MATCHED WITH LOCAL FUNDS AND CONTAINS BALANCE OF CONSTRUCTION FUNDS					MTP REFERENCE:	BP2-002, RD2-001, SD2-001

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
				Federal	State	Regional	Local	Funding By Category
Preliminary Engineering:	\$3,500,000							
Right Of Way:	\$650,000							
Construction:	\$18,535,000	\$850,000	TDC:	\$0	\$0	\$0	\$170,000	\$170,000
Construction Engineering:	\$77,054		7:	\$850,000	\$0	\$0	\$0	\$850,000
Contingencies:	\$31,620							
Indirects:	\$25,567							
Bond Financing:	\$0							
Total Project Cost:	\$22,819,241							
			Funding by Share:	\$850,000	\$0	\$0	\$0	\$850,000

DALLAS	DENTON	0918-46-361	VA	C	FRISCO	FRISCO	\$17,000,000
LIMITS FROM:	ON LEGACY DRIVE FROM MAIN STREET					REV DATE:	07/2026
LIMITS TO:	PANTHER CREEK PARKWAY					MPO PROJECT ID:	24043
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	NRSA1-DAL-375

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
				Federal	State	Regional	Local	Funding By Category
Preliminary Engineering:	\$1,800,000							
Right Of Way:	\$450,000							
Construction:	\$17,000,000	\$17,000,000	7:	\$13,600,000	\$0	\$0	\$3,400,000	\$17,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$19,250,000							
			Funding by Share:	\$13,600,000	\$0	\$0	\$3,400,000	\$17,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-370	VA	T	VARIOUS	DCTA	\$2,200,000
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	11639.2
DESCRIPTION:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY DCTA					MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$825,000	\$825,000
Right Of Way:	\$0			7:	\$1,100,000	\$0	\$0	\$275,000	\$0
Construction:	\$2,200,000		\$2,200,000						
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,200,000		Funding by Share:	\$1,100,000	\$0	\$0	\$275,000	\$825,000	\$2,200,000

DALLAS	DALLAS	0918-47-208	CS	C	VARIOUS	DALLAS CO	\$27,106,175
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	07/2026
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY					MTP REFERENCE:	NRSA1-DAL-191

Project History: PART OF DOUBLE HOCKEY STICKS PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$3,521,215	\$27,106,175	3LC: 7:	\$0	\$0	\$0	\$0	\$838,475	\$838,475
Right Of Way:	\$6,487,850			\$21,014,160	\$0	\$0	\$5,253,540	\$0	\$26,267,700
Construction:	\$27,106,175								
Construction Engineering:	\$1,100,673								
Contingencies:	\$1,098,020								
Indirects:	\$498,743								
Bond Financing:	\$0								
Total Project Cost:	\$39,812,676								
			Funding by Share:	\$21,014,160	\$0	\$0	\$5,253,540	\$838,475	\$27,106,175

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-271	CS	C	GARLAND	GARLAND	\$18,750,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	07/2026
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
DESCRIPTION:	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	TDC, 7
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-308 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS)					MTP REFERENCE:	BP2-002, RSA1-1.645.250

Project History: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,075,000								
Right Of Way:	\$0								
Construction:	\$20,750,000	\$18,750,000	TDC:	\$0	\$0	\$3,750,000	\$0	\$0	\$3,750,000
Construction Engineering:	\$1,418,570		7:	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
Contingencies:	\$1,415,150								
Indirects:	\$642,789								
Bond Financing:	\$0								
Total Project Cost:	\$26,301,509								
Funding by Share:				\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000

DALLAS	DALLAS	0918-47-275	CS	C	DALLAS	DALLAS	\$7,700,000
LIMITS FROM:	WEST COMMERCE FROM FORT WORTH AVE					REV DATE:	07/2026
LIMITS TO:	RIVERFRONT BLVD					MPO PROJECT ID:	14066
DESCRIPTION:	CONSTRUCT SIDEWALKS AND BICYCLE LANES					FUNDING CATEGORY:	TDC, 5
REMARKS:						MTP REFERENCE:	BP2-002

Project History: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$570,000								
Right Of Way:	\$0								
Construction:	\$7,700,000	\$7,700,000	TDC:	\$0	\$0	\$0	\$1,540,000	\$0	\$1,540,000
Construction Engineering:	\$481,750		5:	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000
Contingencies:	\$553,263								
Indirects:	\$255,875								
Bond Financing:	\$0								
Total Project Cost:	\$9,560,888								
Funding by Share:				\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DALLAS	0918-47-281	CS	C	DALLAS	DALLAS	\$2,052,269		
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	07/2026		
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018		
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5		
REMARKS:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002		
						NOX (LBS/DAY):	2.07		
						VOC (LBS/DAY):	1.13		
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$2,052,269	Authorized Funding by Category/Share						
Preliminary Engineering:	\$352,371		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$2,000,000								
Construction:	\$2,052,269		5:	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
Construction Engineering:	\$186,041								
Contingencies:	\$76,344								
Indirects:	\$61,730								
Bond Financing:	\$0								
Total Project Cost:	\$4,728,755		Funding by Share:	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
DALLAS	DALLAS	0918-47-295	CS	C	DALLAS	DALLAS	\$7,662,535		
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	07/2026		
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079		
DESCRIPTION:	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	TDC, 5		
REMARKS:						MTP REFERENCE:	TSMO2-001, BP2-002		
						NOX (LBS/DAY):	10.75		
						VOC (LBS/DAY):	12.14		
Project History:									
Total Project Cost Information:		Cost of Approved Phases: \$7,662,535	Authorized Funding by Category/Share						
Preliminary Engineering:	\$559,390		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$600,000								
Construction:	\$7,662,535		TDC:	\$0	\$0	\$0	\$1,532,507	\$0	\$1,532,507
Construction Engineering:	\$694,619		5:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
Contingencies:	\$285,046								
Indirects:	\$230,480								
Bond Financing:	\$0								
Total Project Cost:	\$10,032,070		Funding by Share:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-308	CS	C	GARLAND	GARLAND	\$2,000,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	07/2026
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
DESCRIPTION:	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5, 7
REMARKS:	BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-271 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS); CMAQ FUNDS FOR SIDEWALKS ONLY					MTP REFERENCE:	BP2-002, RSA1-1.645.250
						NOX (LBS/DAY): .16	VOC (LBS/DAY): .19
						Project History:	RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,075,000								
Right Of Way:	\$0								
Construction:	\$20,750,000	\$2,000,000	5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$1,418,570		7:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Contingencies:	\$1,415,150								
Indirects:	\$642,789								
Bond Financing:	\$0								
Total Project Cost:	\$26,301,509								
			Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DALLAS	DALLAS	0918-47-313	CS	C	BALCH SPRINGS	BALCH SPRINGS	\$21,131,000	
LIMITS FROM:	ON HICKORY TREE ROAD; FROM ELAM ROAD					REV DATE:	07/2026	
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	3LC, 5, 7	
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); CMAQ FOR SIDEWALKS & SHARED USE PATH ONLY					MTP REFERENCE:	NRSA1-DAL-324, BP2-002	
						NOX (LBS/DAY):	1.25	VOC (LBS/DAY):

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$1,245,000								
Construction:	\$21,131,000	\$21,131,000	3LC:	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
Construction Engineering:	\$997,164		5:	\$1,400,000	\$0	\$0	\$350,000	\$0	\$1,750,000
Contingencies:	\$409,200		7:	\$12,743,100	\$0	\$0	\$3,185,775	\$0	\$15,928,875
Indirects:	\$330,867								
Bond Financing:	\$0								
Total Project Cost:	\$29,113,231								
			Funding by Share:	\$14,143,100	\$0	\$0	\$3,535,775	\$3,452,125	\$21,131,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
DALLAS	VARIOUS	0918-47-319	LAWSON RD	C	MESQUITE	DALLAS CO		\$2,812,160
LIMITS FROM:	SOUTH OF SCYENE RD					REV DATE:	07/2026	
LIMITS TO:	SCYENE RD					MPO PROJECT ID:	21012	
DESCRIPTION:	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY					FUNDING CATEGORY:	3RTR121	
REMARKS:	RTR 121-DA2					MTP REFERENCE:	MO3-001, RD2-001	
Project History:						\$1.3M OF RTC COMMITMENT "REPAY" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT		

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$600,000								
Right Of Way:	\$250,000								
Construction:	\$2,812,160	\$2,812,160	3RTR121:	\$0	\$0	\$2,249,728	\$562,432	\$0	\$2,812,160
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,662,160		Funding by Share:	\$0	\$0	\$2,249,728	\$562,432	\$0	\$2,812,160

DALLAS	DALLAS	0918-47-516	VA	C	DALLAS	DALLAS	\$29,500,000
LIMITS FROM:	THANKS-GIVING SQUARE IMPROVEMENTS					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24009
DESCRIPTION:	CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK					FUNDING CATEGORY:	3RTR121, 3LC
REMARKS:	RTR 121-DA2; LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR					MTP REFERENCE:	BP2-002, MO3-001
Project History:						RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$29,500,000	\$29,500,000	3RTR121:	\$0	\$0	\$9,600,000	\$2,400,000	\$0	\$12,000,000
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,000,000		Funding by Share:	\$0	\$0	\$9,600,000	\$2,400,000	\$17,500,000	\$29,500,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-583	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM					REV DATE:	07/2026
LIMITS TO:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK					MPO PROJECT ID:	11186.8
DESCRIPTION:	CLEARANCE CRASH RECONSTRUCTION TRAINING; TRAINING, EDUCATION, EQUIPMENT, AND SOFTWARE TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS, AND SAFE & QUICK CLEARANCES OF CRASHES; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	
						Project History:	FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$750,000	\$750,000	TDC:	\$0	\$0	\$0	\$150,000	\$0	\$150,000
Construction Engineering:	\$0		7:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$750,000								
			Funding by Share:	\$750,000	\$0	\$0	\$0	\$0	\$750,000

DALLAS	ELLIS	1051-03-001	FM 664	C	FERRIS	TXDOT-DALLAS	\$74,481,854
LIMITS FROM:	WEST OF FERRIS ROAD					REV DATE:	07/2026
LIMITS TO:	IH 45					MPO PROJECT ID:	13035.2
DESCRIPTION:	FROM WEST OF FERRIS RD TO NORTH CENTRAL ST: REALIGN AND WIDEN 2 TO 4 LANE ROADWAY (6 LANES ULTIMATE); FROM NORTH CENTRAL ST TO IH 45: CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANES ULTIMATE)					FUNDING CATEGORY:	2M, 4
REMARKS:						MTP REFERENCE:	RSA1-2.710.350, RSA1-2.710.375
						Project History:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,095,205								
Right Of Way:	\$8,500,000								
Construction:	\$74,481,854	\$74,481,854	2M:	\$54,785,483	\$13,696,371	\$0	\$0	\$0	\$68,481,854
Construction Engineering:	\$4,045,766		4:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$4,030,627								
Indirects:	\$1,975,206								
Bond Financing:	\$0								
Total Project Cost:	\$95,128,658								
			Funding by Share:	\$59,585,483	\$14,896,371	\$0	\$0	\$0	\$74,481,854

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2029 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$9,440,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	07/2026
LIMITS TO:	SH 161					MPO PROJECT ID:	13000
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-28.40.4
Project History:						REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$530,000	\$9,440,000							
Right Of Way:	\$8,910,000								
Construction:	\$22,000,000		SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
Construction Engineering:	\$1,809,201		SW ROW:	\$0	\$8,910,000	\$0	\$0	\$0	\$8,910,000
Contingencies:	\$2,794,815								
Indirects:	\$671,790								
Bond Financing:	\$0								
Total Project Cost:	\$36,715,806								
Funding by Share:			\$0	\$9,440,000	\$0	\$0	\$0	\$9,440,000	

FY 2029 Total YOE Cost of Approved Phases:	\$572,419,712
FY 2029 Total Authorized Funding by Share:	\$572,419,712
FY 2029 Total Authorized Funding by Category:	\$572,419,712

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-107	VA	C,E	VARIOUS	NTTA	\$363,000,000
LIMITS FROM:	PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)					REV DATE:	07/2026
LIMITS TO:	SH 360/SUBLETT ROAD					MPO PROJECT ID:	84157
DESCRIPTION:	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA					MTP REFERENCE:	FT1-41.10.1

Project History: DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$38,200,000	\$363,000,000	3LC:	\$0	\$0	\$0	\$0	\$363,000,000	\$363,000,000
Right Of Way:	\$0								
Construction:	\$324,800,000								
Construction Engineering:	\$577,500								
Contingencies:	\$247,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$363,825,000								

DALLAS	DALLAS	0000-18-199	VA	C	DALLAS	DALLAS	\$3,500,000
LIMITS FROM:	FOREST THEATER PARKING IMPROVEMENTS; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE					REV DATE:	07/2026
LIMITS TO:						MPO PROJECT ID:	24005.1
DESCRIPTION:	CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-DA2					MTP REFERENCE:	SD2-001, AQ3-002, AQ3-003, AQ3-006, AQ3-007, CF2-001, CF3-003

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$3,500,000	3RTR121:	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
Right Of Way:	\$0								
Construction:	\$3,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000								
		Funding by Share:	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-260	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$36,466,336
LIMITS FROM:	IH 635					REV DATE: 07/2026	
LIMITS TO:	BASS PRO DRIVE					MPO PROJECT ID: 13082	
DESCRIPTION:	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: BP2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000,000	\$36,466,336							
Right Of Way:	\$34,466,336								
Construction:	\$60,408,171		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$4,609,143		SW ROW:	\$0	\$34,466,336	\$0	\$0	\$0	\$34,466,336
Contingencies:	\$5,575,674								
Indirects:	\$1,751,837								
Bond Financing:	\$0								
Total Project Cost:	\$108,811,161								
Funding by Share:			\$0	\$36,466,336	\$0	\$0	\$0	\$36,466,336	

DALLAS	DALLAS	0009-11-262	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$82,762,463
LIMITS FROM:	FERGUSON RD					REV DATE: 07/2026	
LIMITS TO:	US 80					MPO PROJECT ID: 50006.1	
DESCRIPTION:	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: FT1-28.70.1	

Project History:

Total Project Cost Information:		Cost of Approved Phases:
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DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-264	IH 30	E,R	MESQUITE	TXDOT-DALLAS	\$42,037,436
LIMITS FROM:	US 80					REV DATE: 07/2026	
LIMITS TO:	IH 635					MPO PROJECT ID: 50004	
DESCRIPTION:	US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: FT1-28.70.2, FT1-28.70.3	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$10,663,128	\$42,037,436	SW PE:	\$0	\$10,663,128	\$0	\$0	\$0	\$10,663,128
Right Of Way:	\$31,374,308		SW ROW:	\$0	\$31,374,308	\$0	\$0	\$0	\$31,374,308
Construction:	\$261,811,947								
Construction Engineering:	\$23,252,912								
Contingencies:	\$16,363,247								
Indirects:	\$7,592,546								
Bond Financing:	\$0								
Total Project Cost:	\$351,058,088		Funding by Share:	\$0	\$42,037,436	\$0	\$0	\$0	\$42,037,436

DALLAS	COLLIN	0091-03-022	SH 289	C	VARIOUS	TXDOT-DALLAS	\$42,442,704
LIMITS FROM:	N BUS 289C, NORTH OF CELINA					REV DATE: 07/2026	
LIMITS TO:	N CR 60/CR 107 (GRAYSON C/L)					MPO PROJECT ID: 54023	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES)					FUNDING CATEGORY: 4	
REMARKS:						MTP REFERENCE: RSA1-1.605.200	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Preliminary Engineering:	\$1,000,000	\$42,442,704	4:	\$33,954,163	\$8,488,541	\$0	\$0	\$0	\$42,442,704	
Right Of Way:	\$3,000,000									
Construction:	\$42,442,704									
Construction Engineering:	\$2,202,767									
Contingencies:	\$2,156,946									
Indirects:	\$1,075,425									
Bond Financing:	\$0									
Total Project Cost:	\$51,877,842			Funding by Share:	\$33,954,163	\$8,488,541	\$0	\$0	\$0	\$42,442,704

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
DALLAS	COLLIN	0135-15-005	US 380	C,E	MCKINNEY	TXDOT-DALLAS	\$362,264,697			
LIMITS FROM:	JCT US 380/W UNIVERSITY DR					REV DATE:	07/2026			
LIMITS TO:	HARDIN BLVD					MPO PROJECT ID:	13085			
DESCRIPTION:	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	4, 12, SW PE			
REMARKS:						MTP REFERENCE:	FT1-2.90.1			
						Project History:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008			
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$1,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0									
Construction:	\$361,264,697	\$362,264,697		4:	\$8,912,998	\$2,228,249	\$0	\$0	\$0	\$11,141,247
Construction Engineering:	\$22,829,598			12:	\$280,098,760	\$70,024,690	\$0	\$0	\$0	\$350,123,450
Contingencies:	\$19,857,902			SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$18,494,422									
Bond Financing:	\$0									
Total Project Cost:	\$423,446,619									
				Funding by Share:	\$289,011,758	\$73,252,939	\$0	\$0	\$0	\$362,264,697
DALLAS	COLLIN	0135-15-006	US 380	C,E	MCKINNEY	TXDOT-DALLAS	\$428,852,573			
LIMITS FROM:	SH 5					REV DATE:	07/2026			
LIMITS TO:	JCT US 380/E UNIVERSITY DR					MPO PROJECT ID:	13086			
DESCRIPTION:	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)					FUNDING CATEGORY:	4, 12, SW PE			
REMARKS:						MTP REFERENCE:	FT1-2.100.1			
						Project History:	REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008			
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
Preliminary Engineering:	\$1,000,000			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0									
Construction:	\$427,852,573	\$428,852,573		4:	\$7,003,070	\$1,750,768	\$0	\$0	\$0	\$8,753,838
Construction Engineering:	\$27,938,773			12:	\$335,278,988	\$83,819,747	\$0	\$0	\$0	\$419,098,735
Contingencies:	\$24,302,026			SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$22,633,401									
Bond Financing:	\$0									
Total Project Cost:	\$503,726,773									
				Funding by Share:	\$342,282,058	\$86,570,515	\$0	\$0	\$0	\$428,852,573

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-090	IH 35	C	DENTON	TXDOT-DALLAS	\$179,082,137
LIMITS FROM:	US 77 N OF DENTON					REV DATE:	07/2026
LIMITS TO:	N OF FM 3163					MPO PROJECT ID:	55197.4
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY					FUNDING CATEGORY:	4, 12
REMARKS:						MTP REFERENCE:	FT1-3.20.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		4:	\$124,287,206	\$31,071,801	\$0	\$0	\$0	\$155,359,007
Right Of Way:	\$0		12:	\$18,978,504	\$4,744,626	\$0	\$0	\$0	\$23,723,130
Construction:	\$179,082,137	\$179,082,137							
Construction Engineering:	\$16,652,873								
Contingencies:	\$25,725,000								
Indirects:	\$6,183,525								
Bond Financing:	\$0								
Total Project Cost:	\$227,643,535								
			Funding by Share:	\$143,265,710	\$35,816,427	\$0	\$0	\$0	\$179,082,137

DALLAS	DALLAS	0196-03-266	IH 35E	E,R	DALLAS	TXDOT-DALLAS	\$53,000,000
LIMITS FROM:	SOUTH OF OAK LAWN AVE					REV DATE:	07/2026
LIMITS TO:	REGAL ROW; REGAL ROW TO SH 183: RCNST AND WDN 6 TO 8 GP LNS AND RCNST EXISTING 4/6 DISC TO 4/6 DISC LN FRTG RDS;					MPO PROJECT ID:	55062
DESCRIPTION:	SH 183 TO MARKET CENTER: WDN 10 TO 11 GP LNS, RCNST 4/6 CONT TO 4/6 CONT LN FRTG ROADS, & CONST 0 TO 2 CD LNS; MARKET CENTER TO OAK LAWN: RCNST AND WDN 10 TO 12 GP LNS AND RCNST 4/6 CONT TO 4/6 CONT LN FRTG RDS					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	FT1-7.60.1, FT1-7.60.2, FT1-7.60.4, FT1-7.60.5

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000		SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$50,000,000		SW ROW:	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
Construction:	\$0	\$53,000,000							
Construction Engineering:	\$60,013,028								
Contingencies:	\$60,037,043								
Indirects:	\$29,598,262								
Bond Financing:	\$0								
Total Project Cost:	\$202,648,333								
			Funding by Share:	\$45,000,000	\$8,000,000	\$0	\$0	\$0	\$53,000,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-312	CS	C	ANNA	ANNA	\$40,150,000
LIMITS FROM:	FERGUSON PKWY FROM ELM STREET					REV DATE:	07/2026
LIMITS TO:	THE COLLIN COUNTY OUTER LOOP					MPO PROJECT ID:	14077
DESCRIPTION:	FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE) FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					FUNDING CATEGORY:	TDC, 7
REMARKS:						MTP REFERENCE:	BP2-002, MO3-002, NRSA1-DAL-309, SD2-001

Project History: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,701,520								
Right Of Way:	\$5,390,000								
Construction:	\$40,150,000	\$40,150,000	TDC:	\$0	\$0	\$0	\$8,030,000	\$0	\$8,030,000
Construction Engineering:	\$916,499		7:	\$40,150,000	\$0	\$0	\$0	\$0	\$40,150,000
Contingencies:	\$914,290								
Indirects:	\$415,289								
Bond Financing:	\$0								
Total Project Cost:	\$53,487,598		Funding by Share:	\$40,150,000	\$0	\$0	\$0	\$0	\$40,150,000

DALLAS	DALLAS	0918-47-239	CS	C	LANCASTER	DALLAS CO	\$29,429,410
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	07/2026
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
DESCRIPTION:	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	

Project History: PART OF THE DOUBLE HOCKEY STICK PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,606,517								
Right Of Way:	\$7,150,000								
Construction:	\$29,429,410	\$29,429,410	7:	\$23,543,528	\$0	\$0	\$5,885,882	\$0	\$29,429,410
Construction Engineering:	\$719,540								
Contingencies:	\$717,805								
Indirects:	\$326,041								
Bond Financing:	\$0								
Total Project Cost:	\$41,949,313		Funding by Share:	\$23,543,528	\$0	\$0	\$5,885,882	\$0	\$29,429,410

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	C	GLENN HEIGHTS	GLENN HEIGHTS	\$37,478,049
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	07/2026
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5, 7
REMARKS:	CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY					MTP REFERENCE:	TSMO2-001, BP2-002
						NOX (LBS/DAY):	.81
						VOC (LBS/DAY):	.95
						Project History:	RELATED TO TIP 14032.2/CSJ 0442-02-161

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$5,958,917								
Construction:	\$37,478,049	\$37,478,049	5:	\$2,484,549	\$0	\$0	\$621,137	\$0	\$3,105,686
Construction Engineering:	\$2,025,215		7:	\$27,497,890	\$0	\$0	\$6,874,473	\$0	\$34,372,363
Contingencies:	\$2,301,179								
Indirects:	\$917,676								
Bond Financing:	\$0								
Total Project Cost:	\$49,681,036								
			Funding by Share:	\$29,982,439	\$0	\$0	\$7,495,610	\$0	\$37,478,049

DALLAS	DALLAS	0918-47-427	VA	C,R	FARMERS BRANCH	FARMERS BRANCH	\$2,395,480
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE:	07/2026
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID:	21035
DESCRIPTION:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY:	3LC, 7
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH					MTP REFERENCE:	BP2-002, RSA1-2.365.250, SD2-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$705,000								
Right Of Way:	\$280,500								
Construction:	\$2,114,980	\$2,395,480	3LC:	\$0	\$0	\$0	\$0	\$2,070,590	\$2,070,590
Construction Engineering:	\$299,902		7:	\$259,912	\$0	\$0	\$64,978	\$0	\$324,890
Contingencies:	\$123,069								
Indirects:	\$99,510								
Bond Financing:	\$0								
Total Project Cost:	\$3,622,961								
			Funding by Share:	\$259,912	\$0	\$0	\$64,978	\$2,070,590	\$2,395,480

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-428	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$2,983,285
LIMITS FROM:	VALLEY VIEW LANE FROM DENTON ROAD					REV DATE:	07/2026
LIMITS TO:	NESTLE DRIVE					MPO PROJECT ID:	21035
DESCRIPTION:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS					FUNDING CATEGORY:	TDC, 7
REMARKS:	THIS PROJECT HAS 2 CSJs: 0918-47-427 HAS LOCAL MATCH AND 0918-47-428 HAS TDCs AS MATCH					MTP REFERENCE:	BP2-002, RSA1-2.365.250, SD2-001

Project History: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share						
				Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$2,983,285	\$2,983,285	TDC:	\$0	\$0	\$0	\$596,657	\$0	\$596,657	
Construction Engineering:	\$299,902		7:	\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285	
Contingencies:	\$123,069									
Indirects:	\$99,510									
Bond Financing:	\$0									
Total Project Cost:	\$3,505,766									
Funding by Share:				\$2,983,285	\$0	\$0	\$0	\$0	\$2,983,285	

DALLAS	DALLAS	0918-47-584	VA	C	VARIOUS	DALLAS	\$8,625,000
LIMITS FROM:	ALONG UPRR LINE FROM VILBIG ROAD					REV DATE:	07/2026
LIMITS TO:	EAST JEFFERSON STREET					MPO PROJECT ID:	24033.2
DESCRIPTION:	CONSTRUCT RAILROAD CROSSING SAFETY IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
REMARKS:						MTP REFERENCE:	FP3-011

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share					
				Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		3RTR121:						
Right Of Way:	\$0								
Construction:	\$8,625,000	\$8,625,000		\$0	\$0	\$6,900,000	\$1,725,000	\$0	\$8,625,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,625,000		Funding by Share:	\$0	\$0	\$6,900,000	\$1,725,000	\$0	\$8,625,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-040	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$33,865,507
LIMITS FROM:	JCT 546					REV DATE: 07/2026	
LIMITS TO:	COUNTY RD 393					MPO PROJECT ID: 55309	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-DAL-346	
Project History: RELATED TO TIP 55309.1/CSJ 1013-03-002							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$3,858,229		Federal	State	Regional	Local	Local Contribution
Right Of Way:	\$30,007,278						
Construction:	\$91,774,401		SW PE:	\$0	\$3,858,229	\$0	\$0
Construction Engineering:	\$5,598,719		SW ROW:	\$0	\$30,007,278	\$0	\$0
Contingencies:	\$6,035,984						
Indirects:	\$2,661,458						
Bond Financing:	\$0						
Total Project Cost:	\$139,936,069		Funding by Share:	\$0	\$33,865,507	\$0	\$0
DALLAS	COLLIN	1013-03-002	FM 546	E,R	MCKINNEY	TXDOT-DALLAS	\$20,495,477
LIMITS FROM:	EAST OF AIRPORT DR					REV DATE: 07/2026	
LIMITS TO:	JCT FM 546					MPO PROJECT ID: 55309.1	
DESCRIPTION:	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-DAL-357	
Project History: RELATED TO TIP 55309/CSJ 1013-01-040							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$2,213,310		Federal	State	Regional	Local	Local Contribution
Right Of Way:	\$18,282,167						
Construction:	\$61,874,269		SW PE:	\$0	\$2,213,310	\$0	\$0
Construction Engineering:	\$3,675,332		SW ROW:	\$0	\$18,282,167	\$0	\$0
Contingencies:	\$5,061,975						
Indirects:	\$1,794,354						
Bond Financing:	\$0						
Total Project Cost:	\$92,901,407		Funding by Share:	\$0	\$20,495,477	\$0	\$0
DALLAS	COLLIN	1014-04-016	FM 1777	E,R	VARIOUS	TXDOT-DALLAS	\$40,900,000
LIMITS FROM:	SH 66					REV DATE: 07/2026	
LIMITS TO:	FM 6					MPO PROJECT ID: 55303	
DESCRIPTION:	RECONSTRUCT AND WIDEN EXISTING 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-DAL-255	
Project History:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$5,900,000		Federal	State	Regional	Local	Local Contribution
Right Of Way:	\$35,000,000						
Construction:	\$166,674,801		SW PE:	\$0	\$5,900,000	\$0	\$0
Construction Engineering:	\$9,900,483		SW ROW:	\$0	\$35,000,000	\$0	\$0
Contingencies:	\$10,483,845						
Indirects:	\$4,833,569						
Bond Financing:	\$0						
Total Project Cost:	\$232,792,698		Funding by Share:	\$0	\$40,900,000	\$0	\$0

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1016-01-032	FM 551	E,R	FATE	TXDOT-DALLAS	\$9,517,892
LIMITS FROM:	SH 66					REV DATE:	07/2026
LIMITS TO:	SH 276					MPO PROJECT ID:	53051.1
DESCRIPTION:	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-DAL-352

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,966,470	\$9,517,892	SW PE:	\$0	\$1,966,470	\$0	\$0	\$0	\$1,966,470
Right Of Way:	\$7,551,422		SW ROW:	\$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422
Construction:	\$72,960,835								
Construction Engineering:	\$4,333,874								
Contingencies:	\$4,589,237								
Indirects:	\$2,115,864								
Bond Financing:	\$0								
Total Project Cost:	\$93,517,702		Funding by Share:	\$6,041,138	\$2,721,612	\$0	\$755,142	\$0	\$9,517,892

DALLAS	ELLIS	1051-01-052	FM 664	C	MIDLOTHIAN	TXDOT-DALLAS	\$70,099,157
LIMITS FROM:	FM 1387					REV DATE:	07/2026
LIMITS TO:	WESTMORELAND ROAD					MPO PROJECT ID:	13028
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)					FUNDING CATEGORY:	2M, 4
REMARKS:						MTP REFERENCE:	RSA1-1.563.200, RSA1-2.710.225

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,500,000		2M:	\$45,720,990	\$11,430,247	\$0	\$0	\$0	\$57,151,237
Right Of Way:	\$20,000,000								
Construction:	\$70,099,157		4:	\$10,358,336	\$2,589,584	\$0	\$0	\$0	\$12,947,920
Construction Engineering:	\$4,480,043								
Contingencies:	\$5,200,296								
Indirects:	\$2,211,269								
Bond Financing:	\$0								
Total Project Cost:	\$103,490,765								
			Funding by Share:	\$56,079,326	\$14,019,831	\$0	\$0	\$0	\$70,099,157

DALLAS	KAUFMAN	1091-01-023	FM 740	E,R	VARIOUS	TXDOT-DALLAS	\$46,609,219
LIMITS FROM:	RANCH ROAD					REV DATE:	07/2026
LIMITS TO:	NORTH OF MAVERICK					MPO PROJECT ID:	54032.1
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases:
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DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1091-02-025	FM 740	E,R	KAUFMAN	TXDOT-DALLAS	\$13,903,251
LIMITS FROM:	IH 20					REV DATE: 07/2026	
LIMITS TO:	SOUTHERNCROSS TRAIL					MPO PROJECT ID: 54032.2	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE:	

Project History:

Total Project Cost Information:		Cost of Approved Phases: \$13,903,251	Authorized Funding by Category/Share						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$840,692		SW PE:	\$0	\$840,692	\$0	\$0	\$0	\$840,692
Right Of Way:	\$13,062,559		SW ROW:	\$0	\$13,062,559	\$0	\$0	\$0	\$13,062,559
Construction:	\$18,682,044								
Construction Engineering:	\$1,179,514								
Contingencies:	\$1,175,101								
Indirects:	\$575,857								
Bond Financing:	\$0								
Total Project Cost:	\$35,515,767								
Funding by Share:			\$0	\$13,903,251	\$0	\$0	\$0	\$13,903,251	

DALLAS	DENTON	1310-01-048	FM 407	E,R	VARIOUS	TXDOT-DALLAS	\$9,949,723
LIMITS FROM:	JUNCTION FM 407					REV DATE: 07/2026	
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID: 55297.1	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-DAL-354	

Project History: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002

Total Project Cost Information:		Cost of Approved Phases: <
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DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
DALLAS	DENTON	1310-01-049	FM 407	E,R	NORTHLAKE	TXDOT-DALLAS	\$19,607,541		
LIMITS FROM:	EAST OF IH 35W					REV DATE:	07/2026		
LIMITS TO:	FM 1830					MPO PROJECT ID:	55297.2		
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE, SW ROW		
REMARKS:						MTP REFERENCE:	NRSA1-DAL-355		
Project History: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002									
Total Project Cost Information:		Cost of Approved Phases: \$19,607,541	Authorized Funding by Category/Share						
Preliminary Engineering:	\$3,886,897		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$15,720,644		SW PE:	\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897
Construction:	\$83,585,806		SW ROW:	\$0	\$15,720,644	\$0	\$0	\$0	\$15,720,644
Construction Engineering:	\$4,388,255								
Contingencies:	\$4,694,239								
Indirects:	\$2,164,275								
Bond Financing:	\$0								
Total Project Cost:	\$114,440,116		Funding by Share:	\$0	\$19,607,541	\$0	\$0	\$0	\$19,607,541
DALLAS	DENTON	1310-05-002	FM 407	E,R	VARIOUS	TXDOT-DALLAS	\$27,019,278		
LIMITS FROM:	WEST OF FM 156					REV DATE:	07/2026		
LIMITS TO:	JUNCTION FM 407					MPO PROJECT ID:	55297.4		
DESCRIPTION:	REALIGN AND CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE, SW ROW		
REMARKS:						MTP REFERENCE:	NRSA1-DAL-362		
Project History: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016									
Total Project Cost Information:		Cost of Approved Phases: \$27,019,278	Authorized Funding by Category/Share						
Preliminary Engineering:	\$7,362,009		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$19,657,269		SW PE:	\$0	\$7,362,009	\$0	\$0	\$0	\$7,362,009
Construction:	\$166,797,071		SW ROW:	\$0	\$19,657,269	\$0	\$0	\$0	\$19,657,269
Construction Engineering:	\$9,907,746								
Contingencies:	\$10,491,536								
Indirects:	\$4,837,115								
Bond Financing:	\$0								
Total Project Cost:	\$219,052,746		Funding by Share:	\$0	\$27,019,278	\$0	\$0	\$0	\$27,019,278

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-048	FM 1378	E,R	LUCAS	TXDOT-DALLAS	\$11,810,000
LIMITS FROM:	FM 3286					REV DATE:	07/2026
LIMITS TO:	WEST LUCAS ROAD					MPO PROJECT ID:	55289
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	RSA1-1.660.275
Project History:							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$810,000		Federal	State	Regional	Local	Funding By Category
Right Of Way:	\$11,000,000					Local Contribution	
Construction:	\$21,024,222	\$11,810,000	SW PE:	\$0	\$810,000	\$0	\$0
Construction Engineering:	\$1,185,170		SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000
Contingencies:	\$1,180,735						
Indirects:	\$578,618						
Bond Financing:	\$0						
Total Project Cost:	\$35,778,745						
			Funding by Share:	\$8,800,000	\$1,910,000	\$0	\$1,100,000
						\$0	\$11,810,000
DALLAS	ELLIS	1394-01-002	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$10,026,804
LIMITS FROM:	LONG BRANCH RD/BRYSON LANE					REV DATE:	07/2026
LIMITS TO:	FM 664					MPO PROJECT ID:	13020.1
DESCRIPTION:	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-DAL-347
Project History: RELATED TO TIP 13020/CSJ 1394-02-027							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$1,770,099		Federal	State	Regional	Local	Funding By Category
Right Of Way:	\$8,256,705					Local Contribution	
Construction:	\$43,829,614	\$10,026,804	SW PE:	\$0	\$1,770,099	\$0	\$0
Construction Engineering:	\$2,862,074		SW ROW:	\$0	\$8,256,705	\$0	\$0
Contingencies:	\$2,489,522						
Indirects:	\$1,271,059						
Bond Financing:	\$0						
Total Project Cost:	\$60,479,073						
			Funding by Share:	\$0	\$10,026,804	\$0	\$0
						\$0	\$10,026,804
DALLAS	ELLIS	1394-02-027	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$40,040,099
LIMITS FROM:	MIDLOTHIAN PARKWAY					REV DATE:	07/2026
LIMITS TO:	LONG BRANCH RD/BRYSON LANE					MPO PROJECT ID:	13020
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-DAL-193
Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$3,581,299		Federal	State	Regional	Local	Funding By Category
Right Of Way:	\$36,458,800					Local Contribution	
Construction:	\$96,985,063	\$40,040,099	SW PE:	\$0	\$3,581,299	\$0	\$0
Construction Engineering:	\$5,760,913		SW ROW:	\$0	\$36,458,800	\$0	\$0
Contingencies:	\$6,100,360						
Indirects:	\$2,812,567						
Bond Financing:	\$0						
Total Project Cost:	\$151,699,002						
			Funding by Share:	\$0	\$40,040,099	\$0	\$0
						\$0	\$40,040,099

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1568-02-016	FM 407	E,R	VARIOUS	TXDOT-DALLAS	\$9,181,931
LIMITS FROM:	BILL COOK ROAD					REV DATE:	07/2026
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID:	55297.3
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE, SW ROW
REMARKS:						MTP REFERENCE:	NRSA1-DAL-356
Project History:						RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002	
Total Project Cost Information:		Cost of Approved Phases: <					

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	3148-01-013	FM 3097	E,R	VARIOUS	TXDOT-DALLAS	\$17,299,093
LIMITS FROM:	TUBBS RD					REV DATE: 07/2026	
LIMITS TO:	FM 549					MPO PROJECT ID: 13084	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES					FUNDING CATEGORY: SW PE, SW ROW	
REMARKS:						MTP REFERENCE: NRSA1-DAL-350	

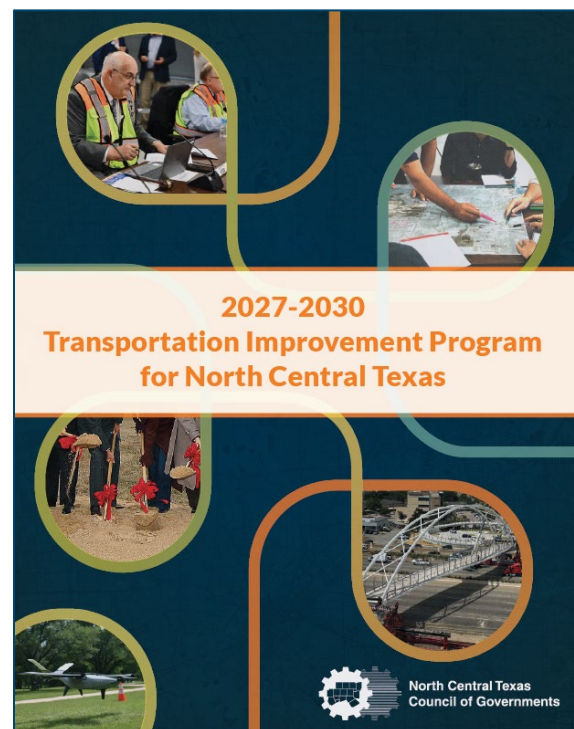
Project History:

Total Project Cost Information:		Cost of Approved Phases: <
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FY 2030 Total YOE Cost of Approved Phases:	\$2,141,895,290
FY 2030 Total Authorized Funding by Share:	\$2,141,895,295
FY 2030 Total Authorized Funding by Category:	\$2,141,895,295

Chapter VII Project Listings

Federally, State, and Regionally Funded Roadway Projects – Paris District



DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
PARIS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PARIS	HUNT	0009-13-194	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$3,300,000		
LIMITS FROM:	MONTY STRATTON					REV DATE:	07/2026		
LIMITS TO:	EAST OF DIVISION STREET					MPO PROJECT ID:	13078		
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY:	SW PE, SW ROW		
REMARKS:						MTP REFERENCE:	FT1-28.100.1, FT1-28.100.2		
Project History:						REGIONAL 10-YEAR PLAN PROJECT			
Total Project Cost Information:			Cost of Approved Phases: \$3,300,000	Authorized Funding by Category/Share					
Preliminary Engineering:	\$1,000,000	Federal		State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$2,300,000	SW PE:		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$224,000,000	SW ROW:		\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000
Construction Engineering:	\$12,495,000								
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$258,457,500	Funding by Share:		\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
PARIS	HUNT	0009-13-195	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$2,950,000		
LIMITS FROM:	EAST OF DIVISION STREET					REV DATE:	07/2026		
LIMITS TO:	EAST OF LAMAR STREET					MPO PROJECT ID:	13079		
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY:	SW PE, SW ROW		
REMARKS:						MTP REFERENCE:	FT1-28.100.2, FT1-28.100.3		
Project History:						REGIONAL 10-YEAR PLAN PROJECT			
Total Project Cost Information:			Cost of Approved Phases: \$2,950,000	Authorized Funding by Category/Share					
Preliminary Engineering:	\$750,000	Federal		State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$2,200,000	SW PE:		\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction:	\$168,000,000	SW ROW:		\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000
Construction Engineering:	\$9,371,250								
Contingencies:	\$9,375,000								
Indirects:	\$4,621,875								
Bond Financing:	\$0								
Total Project Cost:	\$194,318,125	Funding by Share:		\$0	\$2,950,000	\$0	\$0	\$0	\$2,950,000
PARIS	HUNT	0009-13-196	IH 30	E,R	VARIOUS	TXDOT-PARIS	\$7,250,000		
LIMITS FROM:	EAST OF LAMAR STREET					REV DATE:	07/2026		
LIMITS TO:	EAST OF FM 513					MPO PROJECT ID:	13080		
DESCRIPTION:	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY					FUNDING CATEGORY:	SW PE, SW ROW		
REMARKS:						MTP REFERENCE:	FT1-28.100.3		
Project History:						REGIONAL 10-YEAR PLAN PROJECT			
Total Project Cost Information:			Cost of Approved Phases: \$7,250,000	Authorized Funding by Category/Share					
Preliminary Engineering:	\$750,000	Federal		State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$6,500,000	SW PE:		\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction:	\$280,000,000	SW ROW:		\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction Engineering:	\$15,618,750								
Contingencies:	\$15,625,000								
Indirects:	\$7,703,125								
Bond Financing:	\$0								
Total Project Cost:	\$326,196,875	Funding by Share:		\$0	\$7,250,000	\$0	\$0	\$0	\$7,250,000

DALLAS-FORT WORTH MPO
FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM
PARIS DISTRICT PROJECTS
FY 2030 (SEPT-AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0692-01-020	FM 1570	C,E,R	GREENVILLE	TXDOT-PARIS	\$34,875,000
LIMITS FROM:	IH 30					REV DATE: 07/2026	
LIMITS TO:	SH 34					MPO PROJECT ID: 13051	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)					FUNDING CATEGORY: 2M, 3LC, SW ROW	
REMARKS:	LOCAL CONTRIBUTION BY HUNT COUNTY					MTP REFERENCE: RSA1-2.260.225	

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:
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PARIS	HUNT	2659-01-010	FM 1570	C,E,R	GREENVILLE	TXDOT-PARIS	\$41,140,000
LIMITS FROM:	IH 30					REV DATE: 07/2026	
LIMITS TO:	SH 66					MPO PROJECT ID: 13052	
DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT					FUNDING CATEGORY: 2M, 3LC, SW ROW	
REMARKS:	LOCAL CONTRIBUTION BY HUNT COUNTY					MTP REFERENCE: NRSA1-PAR-7	

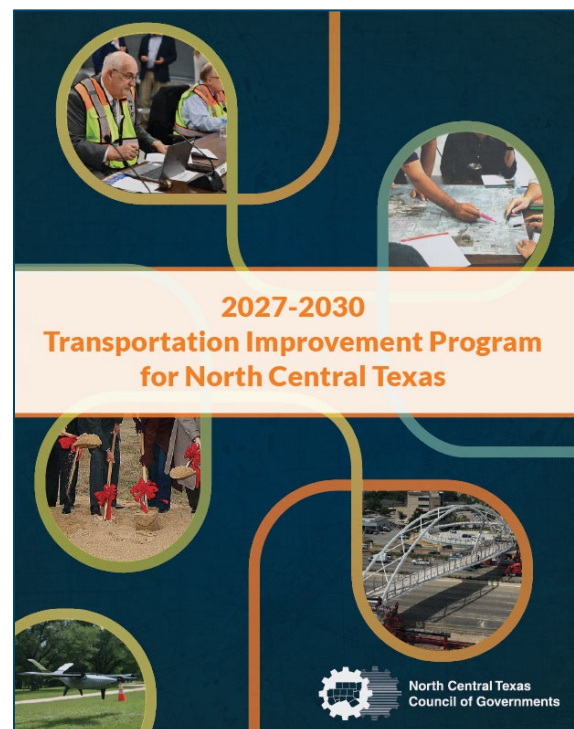
Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:
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FY 2030 Total YOE Cost of Approved Phases:	\$179,030,000
FY 2030 Total Authorized Funding by Share:	\$179,030,000
FY 2030 Total Authorized Funding by Category:	\$179,030,000

Chapter VII Project Listings

Federally Funded Transit Projects Fort Worth District



FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12037.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,087,777
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,291,073
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,378,850
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$5,378,850
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12904.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$2,204,033
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$551,009
Project Description:	CAPITAL COST OF CONTRACTING - VIA	Fiscal Year Cost:	\$2,755,042
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$2,755,042
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12971.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$358,603
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$89,651
Project Description:	CAPITAL COST OF CONTRACTING - DYNAMIC DIRECT ROUTE	Fiscal Year Cost:	\$448,254
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$448,254
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12037.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$3,705,297
Project Description:	OPERATING ASSISTANCE - VIA	Fiscal Year Cost:	\$3,705,297
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$3,705,297
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12904.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,564,237
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$141,060
Project Description:	CAPITAL COST OF CONTRACTING - VIA	Fiscal Year Cost:	\$3,705,297
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$3,705,297
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	600,000
		Trans. Dev. Credits Awarded:	600,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12037.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,720,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$4,720,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$4,720,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12201.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$3,776,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$944,000
Project Description:	CAPITAL COST OF CONTRACTING - ARLINGTON ON DEMAND	Fiscal Year Cost:	\$4,720,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$4,720,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12203.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$76,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,000
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$95,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$95,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12219.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$144,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$36,000
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$180,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$180,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12220.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$885,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$885,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$885,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	88,500
		Trans. Dev. Credits Awarded:	88,500
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12221.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,747
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,687
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$18,434
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$18,434
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12973.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$825,000
Apportionment Year:	2024	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$483,337
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$1,650,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,650,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12221.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$99,653
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,914
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$124,567
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$124,567
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12223.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$500,000
Project Description:	PURCHASE OF SERVICE - HANDITRAN	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2027
MPO Project Number:	12297.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$311,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$311,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$311,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	62,200
		Trans. Dev. Credits Awarded:	62,200
		Trans. Dev. Credits Award Date:	1/8/2026

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12008.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$242,114
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$242,114
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$484,228
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$484,228
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12006.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$96,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,000
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$120,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$120,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12078.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP HARDWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12858.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$595,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$105,000
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12986.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,800,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,800,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$3,600,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$3,600,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12999.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$40,000
Project Description:	REHAB/RENOVATION ADP SOFTWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12006.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,967
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$125,967
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$125,967
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	25,194
		Trans. Dev. Credits Awarded:	25,194
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12008.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,390
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$240,390
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$480,780
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$480,780
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12044.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,315,780
Apportionment Year:	2024	State Funds from TxDOT:	\$657,890
Project Type:	OPERATING	Other Funds:	\$657,890
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$2,631,560
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$2,631,560
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12828.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12858.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,247,110
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,247,110
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,247,110
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	187,067
		Trans. Dev. Credits Awarded:	187,067
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12862.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$240,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$240,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$240,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	48,000
		Trans. Dev. Credits Awarded:	48,000
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12955.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,033
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$34,033
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$34,033
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	6,807
		Trans. Dev. Credits Awarded:	6,807
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12962.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$340,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$340,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	51,000
		Trans. Dev. Credits Awarded:	51,000
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12006.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12008.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$893,249
Apportionment Year:	2025	State Funds from TxDOT:	\$762,848
Project Type:	OPERATING	Other Funds:	\$130,401
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,786,498
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,786,498
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12226.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,786,499
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$1,786,499
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,786,499
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	357,000
		Trans. Dev. Credits Awarded:	357,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12227.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$750,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$750,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	112,500
		Trans. Dev. Credits Awarded:	112,500
		Trans. Dev. Credits Award Date:	3/12/2026

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12006.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12008.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,182,047
Apportionment Year:	2026	State Funds from TxDOT:	\$630,607
Project Type:	OPERATING	Other Funds:	\$551,440
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,364,094
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$2,364,094
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12226.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,840,094
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA GRAND PRAIRIE	Fiscal Year Cost:	\$1,840,094
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,840,094
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	368,019
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12227.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$750,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$750,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	150,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12275.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$900,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$900,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	135,000
		Trans. Dev. Credits Awarded:	135,000
		Trans. Dev. Credits Award Date:	3/12/2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12650.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,228,143
Apportionment Year:	2025	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$1,057,559
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$2,456,286
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$2,456,286
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2027
MPO Project Number:	12968.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$250,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	50,000
		Trans. Dev. Credits Awarded:	50,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2027
MPO Project Number:	12747.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$27,023
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$27,023
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$27,023
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	5,405
		Trans. Dev. Credits Awarded:	5,405
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2027
MPO Project Number:	12750.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$53,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$53,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	10,600
		Trans. Dev. Credits Awarded:	10,600
		Trans. Dev. Credits Award Date:	9/12/2024

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TxDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2027
MPO Project Number:	12782.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$55,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$55,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$55,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	11,000
		Trans. Dev. Credits Awarded:	11,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2027
MPO Project Number:	12154.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$118,067
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$118,067
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$236,134
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$236,134
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2027
MPO Project Number:	12750.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$80,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$80,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	16,000
		Trans. Dev. Credits Awarded:	16,000
		Trans. Dev. Credits Award Date:	9/11/2025

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TxDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2027
MPO Project Number:	12781.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,500
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$42,500
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$42,500
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	8,500
		Trans. Dev. Credits Awarded:	8,500
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2027
MPO Project Number:	12782.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$65,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$65,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	13,000
		Trans. Dev. Credits Awarded:	13,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2027
MPO Project Number:	12871.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	9/11/2025

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TxDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2027
MPO Project Number:	12154.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$131,012
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$131,012
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$262,024
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$262,024
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$22,606,424
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,651,606
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$28,258,030
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$28,258,030
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12671.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$256,868
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$64,217
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$321,085
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$321,085
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,121,930
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$280,483
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,402,413
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,402,413
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12671.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$168,995
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$42,249
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$211,244
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$211,244
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$21,423,979
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$5,355,995
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$26,779,974
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$26,779,974
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$406,495
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$101,624
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$508,119
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$508,119
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12549.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,443,980
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$610,995
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,054,975
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$3,054,975
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12671.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$183,298
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,825
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$229,123
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$229,123
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$388,542
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$97,136
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$485,678
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$485,678
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12038.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$28,700,970
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$7,175,243
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$35,876,213
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$35,876,213
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12549.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$625,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$3,125,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$3,125,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12671.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$241,315
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$60,329
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$301,644
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$301,644
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12732.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$413,017
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$103,254
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$516,271
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$516,271
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12462.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$6,600,938
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,650,235
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$8,251,173
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$8,251,173
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12728.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,770,581
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$488,927
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,259,508
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$3,259,508
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12206.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$973,764
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$973,764
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$973,764
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	194,753
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12240.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$1,000,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	150,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12813.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$650,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$650,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	130,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12870.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$973,764
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$973,764
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$973,764
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	194,753
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12678.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$574,200
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$574,200
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$574,200
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12678.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$591,491
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$591,491
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$591,491
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12678.26	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$606,278
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$606,278
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$606,278
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12736.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$512,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$512,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$512,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	76,800
		Trans. Dev. Credits Awarded:	76,800
		Trans. Dev. Credits Award Date:	10/12/2023

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12793.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$71,262
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$71,262
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$71,262
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	14,252
		Trans. Dev. Credits Awarded:	14,252
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12793.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$115,002
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$115,002
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$115,002
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	23,001
		Trans. Dev. Credits Awarded:	23,001
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12877.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$613,349
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	VEHICLE PROCUREMENT	Fiscal Year Cost:	\$613,349
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$613,349
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	92,003
		Trans. Dev. Credits Awarded:	92,003
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12228.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$665,300
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$665,300
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$665,300
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	99,795
		Trans. Dev. Credits Awarded:	99,795
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12793.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$124,742
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$124,742
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$124,742
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	24,949
		Trans. Dev. Credits Awarded:	24,949
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12228.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$681,933
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$681,933
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$681,933
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	102,290
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12793.26	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$127,861
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$127,861
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$127,861
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	25,573
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12242.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,550,000
Project Description:	OPERATING	Fiscal Year Cost:	\$1,550,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,550,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12242.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,630,000
Project Description:	OPERATING	Fiscal Year Cost:	\$1,630,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,630,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2027
MPO Project Number:	12600.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	80,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	3/12/2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12247.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$60,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$60,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	12,000
		Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	9/12/2024

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12666.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$129,745
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$129,745
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$129,745
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	25,949
		Trans. Dev. Credits Awarded:	25,949
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12696.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12232.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$57,500
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$57,500
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$57,500
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	11,500
		Trans. Dev. Credits Awarded:	11,500
		Trans. Dev. Credits Award Date:	9/11/2025

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12246.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$103,105
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$103,105
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$206,210
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$206,210
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12247.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$60,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$60,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	12,000
		Trans. Dev. Credits Awarded:	12,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12666.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$110,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$110,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	22,000
		Trans. Dev. Credits Awarded:	22,000
		Trans. Dev. Credits Award Date:	9/11/2025

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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12696.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$110,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$110,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	22,000
		Trans. Dev. Credits Awarded:	22,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12246.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$121,470
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$121,470
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$242,940
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$242,940
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027 Total Funding (YOE):		\$181,782,362
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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2028
MPO Project Number:	12389.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,053,418
Apportionment Year:	2027	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$1,711,755
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$4,106,836
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$4,106,836
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2028
MPO Project Number:	12008.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,209,649
Apportionment Year:	2027	State Funds from TxDOT:	\$644,408
Project Type:	OPERATING	Other Funds:	\$565,241
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,419,298
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$2,419,298
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2028
MPO Project Number:	12226.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,895,297
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA GRAND PRAIRIE	Fiscal Year Cost:	\$1,895,297
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,895,297
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	379,060
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2028
MPO Project Number:	12227.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$750,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$750,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2028
MPO Project Number:	12968.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2028
MPO Project Number:	12154.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$139,235
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$139,235
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$278,470
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$278,470
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12206.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$998,108
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$998,108
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$998,108
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	199,622
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12240.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$1,000,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	150,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12813.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$650,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$650,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	130,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12870.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$998,108
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$998,108
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$998,108
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	199,622
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12678.27	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$606,278
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$606,278
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$606,278
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12228.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$698,981
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$698,981
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$698,981
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	104,848
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT FORT WORTH DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12793.27	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$131,057
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$131,057
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$131,057
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	26,212
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2028
MPO Project Number:	12246.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$125,516
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$125,516
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$251,032
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$251,032
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

		FY 2028 Total Funding (YOE):	\$14,983,466
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TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2029

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2029
MPO Project Number:	12389.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,115,020
Apportionment Year:	2028	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$1,773,357
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$4,230,040
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$4,230,040
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2029
MPO Project Number:	12154.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$147,457
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$147,457
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$294,914
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$294,914
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2029
MPO Project Number:	12206.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,023,061
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$1,023,061
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,023,061
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	204,613
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT FORT WORTH DISTRICT

FY 2029

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2029
MPO Project Number:	12240.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$1,000,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	150,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2029
MPO Project Number:	12813.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$650,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$650,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	130,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2029
MPO Project Number:	12870.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,023,061
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$1,023,061
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,023,061
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	204,613
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT FORT WORTH DISTRICT

FY 2029

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2029
MPO Project Number:	12678.28	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$606,278
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$606,278
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$606,278
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2029
MPO Project Number:	12228.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$716,455
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$716,455
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$716,455
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	107,469
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2029
MPO Project Number:	12793.28	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$134,333
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$134,333
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$134,333
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	26,867
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2029

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2029
MPO Project Number:	12246.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$129,561
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$129,561
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$259,122
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$259,122
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
FY 2029 Total Funding (YOE): \$9,937,265			

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TxDOT FORT WORTH DISTRICT

FY 2030

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2030
MPO Project Number:	12154.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$155,679
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$155,679
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$311,358
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$311,358
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2030
MPO Project Number:	12206.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,048,638
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$1,048,638
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,048,638
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	209,728
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2030
MPO Project Number:	12240.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$1,000,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	150,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT FORT WORTH DISTRICT

FY 2030

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2030
MPO Project Number:	12813.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$650,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$650,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	130,000
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2030
MPO Project Number:	12870.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,048,638
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$1,048,638
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,048,638
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	209,728
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2030
MPO Project Number:	12678.29	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$606,278
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$606,278
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$606,278
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT FORT WORTH DISTRICT

FY 2030

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2030
MPO Project Number:	12228.29	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$734,367
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$734,367
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$734,367
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	110,156
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2030
MPO Project Number:	12793.29	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$137,692
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$137,692
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$137,692
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	27,539
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

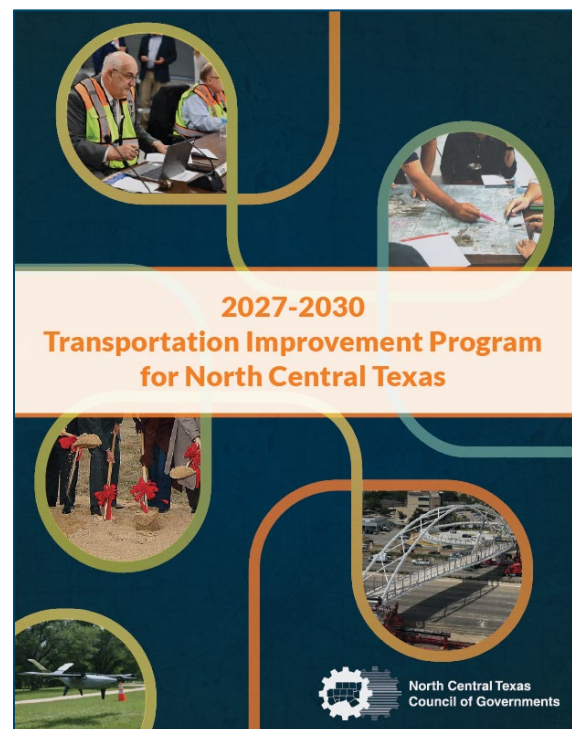
General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2030
MPO Project Number:	12246.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$133,607
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$133,607
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$267,214
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$267,214
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2030 Total Funding (YOE): **\$5,804,184**

Chapter VII Project Listings

Federally Funded Transit Projects

Dallas District



FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2027
MPO Project Number:	12823.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,125,977
Apportionment Year:	2022	State Funds from TxDOT:	\$477,778
Project Type:	OPERATING	Other Funds:	\$3,648,199
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$8,251,954
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$8,251,954
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2027
MPO Project Number:	12837.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	10/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2027
MPO Project Number:	12823.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,821,400
Apportionment Year:	2023	State Funds from TxDOT:	\$437,261
Project Type:	OPERATING	Other Funds:	\$4,384,139
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$9,642,800
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$9,642,800
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2027
MPO Project Number:	12922.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,702
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$48,702
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$48,702
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	9,741
		Trans. Dev. Credits Awarded:	9,741
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2027
MPO Project Number:	12013.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2027
MPO Project Number:	12865.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$75,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	15,000
		Trans. Dev. Credits Awarded:	15,000
		Trans. Dev. Credits Award Date:	10/13/2022

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2027
MPO Project Number:	12013.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$350,000
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$700,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$700,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2027
MPO Project Number:	12013.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$391,950
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$391,950
Project Description:	OPERATING ASSISTANCE (JARC)	Fiscal Year Cost:	\$783,900
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$783,900
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2027
MPO Project Number:	12229.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,344
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$836
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$4,180
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$4,180
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2027
MPO Project Number:	12230.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,376
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,594
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$62,970
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$62,970
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12786.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$10,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12010.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$70,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	14,000
		Trans. Dev. Credits Awarded:	14,000
		Trans. Dev. Credits Award Date:	9/11/2025

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12020.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$80,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$80,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	16,000
		Trans. Dev. Credits Awarded:	16,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12204.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF FARE COLLECTION EQUIPMENT	Fiscal Year Cost:	\$15,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$15,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	3,000
		Trans. Dev. Credits Awarded:	3,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12786.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$20,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	4,000
		Trans. Dev. Credits Awarded:	4,000
		Trans. Dev. Credits Award Date:	9/11/2025

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12827.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$41,399
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$41,399
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$82,798
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$82,798
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2027
MPO Project Number:	12827.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$47,442
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$47,442
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$94,884
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$94,884
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12308.23	Federal Funding Category:	OTHER FTA FUNDS FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,927,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$731,750
Project Description:	FY23 EAST DALLAS BUS & MAINTENANCE FACILITY RENOVATION	Fiscal Year Cost:	\$3,658,750
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$3,658,750
Request:	ADD PROJECT TO NEW TIP; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12314.23	Federal Funding Category:	OTHER FTA FUNDS FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,820,800
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$705,200
Project Description:	FY23 SUPERVISORY CONTRAL & DATA ACQUISITION (SCADA) SYSTEM UPGRADE	Fiscal Year Cost:	\$3,526,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$3,526,000
Request:	ADD PROJECT TO NEW TIP; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12972.23	Federal Funding Category:	OTHER FTA FUNDS FUNDS
MTP Reference:	MO3-001, TR3-006, TR3-007, TT3-007	Federal (FTA) Funds:	\$833,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$208,250
Project Description:	SMART BUS TECHNOLOGY	Fiscal Year Cost:	\$1,041,250
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,041,250
Request:	ADD PROJECT TO NEW TIP; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12880.24	Federal Funding Category:	OTHER FTA FUNDS FUNDS
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	CITYPLACE/UPTOWN STATION TUNNEL FIRE STANDPIPES REPLACEMENT	Fiscal Year Cost:	\$1,250,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT TO NEW TIP; COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12391.25	Federal Funding Category:	OTHER FTA FUNDS FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,094,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,773,500
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$8,867,500
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$8,867,500
Request:	ADD PROJECT TO NEW TIP; FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$762,317
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$190,579
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$952,896
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$952,896
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12981.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$190,801
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$190,801
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$190,801
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	38,160
		Trans. Dev. Credits Awarded:	38,160
		Trans. Dev. Credits Award Date:	10/12/2023

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12998.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$457,054
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$114,264
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$571,318
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$571,318
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$71,466,709
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$17,866,678
Project Description:	BUS STOP CAPITAL IMPROVEMENTS	Fiscal Year Cost:	\$89,333,387
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$89,333,387
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12981.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,152,374
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	Fiscal Year Cost:	\$1,152,374
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,152,374
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	230,475
		Trans. Dev. Credits Awarded:	230,475
		Trans. Dev. Credits Award Date:	10/12/2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12998.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$588,477
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$147,119
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$735,596
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$735,596
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$813,808
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$203,452
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$1,017,260
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,017,260
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12998.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$546,299
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$136,575
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$682,874
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$682,874
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12208.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$853,669
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$213,418
Project Description:	SECURITY PROJECT	Fiscal Year Cost:	\$1,067,087
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,067,087
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12213.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$72,049,528
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,714,623
Project Description:	RAIL ROLLING STOCK	Fiscal Year Cost:	\$84,764,151
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$84,764,151
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12998.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,906
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,727
Project Description:	RISK REDUCTION SAFETY PROJECT	Fiscal Year Cost:	\$688,633
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$688,633
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12281.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,735,683
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$8,071,003
Project Description:	RAIL ROLLING STOCK	Fiscal Year Cost:	\$53,806,686
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$53,806,686
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12884.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,810,953
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,202,738
Project Description:	BUS AND BUS FACILITIES	Fiscal Year Cost:	\$6,013,691
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$6,013,691
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2027
MPO Project Number:	12212.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,755,526
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$839,211
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$5,594,737
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$5,594,737
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12392.25	Federal Funding Category:	OTHER FTA FUNDS FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,295,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$405,000
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$2,700,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$2,700,000
Request:	ADD PROJECT TO NEW TIP; FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12958.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$166,694
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO GOZONE	Fiscal Year Cost:	\$166,694
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$166,694
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	33,339
		Trans. Dev. Credits Awarded:	33,339
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12959.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$83,347
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,347
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,694
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$166,694
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12960.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,034
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,034
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$200,034
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	40,007
		Trans. Dev. Credits Awarded:	40,007
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12958.25	Federal Funding Category:	FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$162,060
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO GOZONE	Fiscal Year Cost:	\$162,060
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$162,060
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	32,412
		Trans. Dev. Credits Awarded:	32,412
		Trans. Dev. Credits Award Date:	3/12/2026

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12959.25	Federal Funding Category:	FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$81,030
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$81,030
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$162,060
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$162,060
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12960.25	Federal Funding Category:	FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$194,470
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$194,470
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$194,470
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	38,894
		Trans. Dev. Credits Awarded:	38,894
		Trans. Dev. Credits Award Date:	3/12/2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$79,242
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,810
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$99,052
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$99,052
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12356.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$792,419
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$198,105
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$990,524
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$990,524
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,577,361
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$394,341
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,971,702
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,971,702
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12465.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,257,257
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$5,257,257
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$10,514,514
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$10,514,514
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12978.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$59,432
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$14,858
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$74,290
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$74,290
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12120.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$85,331
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$21,332
Project Description:	SAFETY PROJECT	Fiscal Year Cost:	\$106,663
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$106,663
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12225.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$117,123
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$29,281
Project Description:	SECURITY PROJECT	Fiscal Year Cost:	\$146,404
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$146,404
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12231.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,908,219
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,227,055
Project Description:	CAPITAL COST OF CONTRACTING - GOZONE	Fiscal Year Cost:	\$6,135,274
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$6,135,274
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12356.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$445,878
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$111,470
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$557,348
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$557,348
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12386.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$800,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$800,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	120,000
		Trans. Dev. Credits Awarded:	120,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12416.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$553,650
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$138,413
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$692,063
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$692,063
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12465.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,467,158
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,467,158
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$8,934,316
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$8,934,316
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12961.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,191,758
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO GOZONE	Fiscal Year Cost:	\$1,191,758
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,191,758
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	238,352
		Trans. Dev. Credits Awarded:	238,352
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12963.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$595,879
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$595,879
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,191,758
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,191,758
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12967.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,430,109
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$1,430,109
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,430,109
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	286,022
		Trans. Dev. Credits Awarded:	286,022
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12961.25	Federal Funding Category:	FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,188,920
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - FRISCO GOZONE	Fiscal Year Cost:	\$1,188,920
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,188,920
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	237,784
		Trans. Dev. Credits Awarded:	237,784
		Trans. Dev. Credits Award Date:	3/12/2026

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12963.25	Federal Funding Category:	FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$594,460
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$594,460
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,188,920
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,188,920
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12967.25	Federal Funding Category:	FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,426,708
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$1,426,708
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,426,708
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	285,342
		Trans. Dev. Credits Awarded:	285,342
		Trans. Dev. Credits Award Date:	3/12/2026

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12193.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$35,311
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO DEMAND RESPONSE	Fiscal Year Cost:	\$35,311
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$35,311
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	7,063
		Trans. Dev. Credits Awarded:	7,063
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12194.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$24,366
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$24,366
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$24,366
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	4,874
		Trans. Dev. Credits Awarded:	4,874
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12193.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$35,311
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO DEMAND RESPONSE	Fiscal Year Cost:	\$35,311
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$35,311
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	7,063
		Trans. Dev. Credits Awarded:	7,063
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12194.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$24,366
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$24,366
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$24,366
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	4,874
		Trans. Dev. Credits Awarded:	4,874
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12852.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$388,494
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$97,124
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$485,618
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$485,618
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12195.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$216,169
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO DEMAND RESPONSE	Fiscal Year Cost:	\$216,169
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$216,169
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	43,234
		Trans. Dev. Credits Awarded:	43,234
		Trans. Dev. Credits Award Date:	12/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12196.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$149,154
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$149,154
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$149,154
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	29,831
		Trans. Dev. Credits Awarded:	29,831
		Trans. Dev. Credits Award Date:	12/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12195.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$240,492
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - FRISCO DEMAND RESPONSE	Fiscal Year Cost:	\$240,492
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$240,492
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	48,099
		Trans. Dev. Credits Awarded:	48,099
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12196.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$149,154
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$149,154
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$149,154
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	29,831
		Trans. Dev. Credits Awarded:	29,831
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12909.25	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,583,893
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$895,974
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$4,479,867
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$4,479,867
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12729.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$214,177
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$53,545
Project Description:	TRANSIT FACILITY MAINTENANCE AND REPAIRS	Fiscal Year Cost:	\$267,722
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$267,722
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12882.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$499,745
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$124,937
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$624,682
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$624,682
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2027
MPO Project Number:	12290.25	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$780,799
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$137,789
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$918,588
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$918,588
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	25101.20	Federal Funding Category:	OTHER FTA FUNDS FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$8,218,080
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,101,320
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$10,319,400
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$10,319,400
Request:	ADD PROJECT TO NEW TIP; RAISE GRANT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12576.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,380,230
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,380,230
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,380,230
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	207,035
		Trans. Dev. Credits Awarded:	207,035
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12870.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$901,762
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$901,762
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$901,762
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	180,353
		Trans. Dev. Credits Awarded:	180,353
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12876.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,998,204
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	STRATEGIC PARTNERSHIP FUNDING	Fiscal Year Cost:	\$1,998,204
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,998,204
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	399,641
		Trans. Dev. Credits Awarded:	399,641
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12989.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$125,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$125,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	25,000
		Trans. Dev. Credits Awarded:	25,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12206.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$950,014
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$950,014
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$950,014
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	190,003
		Trans. Dev. Credits Awarded:	190,003
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12240.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$2,607,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS ROLLING STOCK	Fiscal Year Cost:	\$2,607,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$2,607,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	391,050
		Trans. Dev. Credits Awarded:	391,050
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12813.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12870.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$950,014
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$950,014
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$950,014
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	190,003
		Trans. Dev. Credits Awarded:	190,003
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12886.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$90,038
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$90,038
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$90,038
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	18,008
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12887.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$90,038
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$90,038
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$90,038
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	18,008
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12888.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$46,784
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$46,784
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$46,784
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	9,357
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2027
MPO Project Number:	12889.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$46,784
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$46,784
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$46,784
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	9,357
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12625.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$380,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$380,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	76,000
		Trans. Dev. Credits Awarded:	76,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12712.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$40,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$40,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	8,000
		Trans. Dev. Credits Awarded:	8,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12713.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$112,020
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$112,020
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$112,020
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	22,404
		Trans. Dev. Credits Awarded:	22,404
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12735.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$30,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$30,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	6,000
		Trans. Dev. Credits Awarded:	6,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12755.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$10,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$10,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	2,000
		Trans. Dev. Credits Awarded:	2,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12874.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SUPPORT VEHICLES	Fiscal Year Cost:	\$90,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$90,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	18,000
		Trans. Dev. Credits Awarded:	18,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12150.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$526,951
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$526,951
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,053,902
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,053,902
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12218.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$12,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS: SUPPORT EQUIP AND FACILITIES	Fiscal Year Cost:	\$12,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$12,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	2,400
		Trans. Dev. Credits Awarded:	2,400
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12625.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$360,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$360,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$360,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	72,000
		Trans. Dev. Credits Awarded:	72,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12711.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$250,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	50,000
		Trans. Dev. Credits Awarded:	50,000
		Trans. Dev. Credits Award Date:	9/11/2025

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12712.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$50,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	10,000
		Trans. Dev. Credits Awarded:	10,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12735.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12150.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$545,864
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$545,864
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,091,728
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,091,728
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2027
MPO Project Number:	12238.25	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - DENTON COUNTY	Fiscal Year Cost:	\$1,000,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	200,000
		Trans. Dev. Credits Awarded:	200,000
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12151.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$340,000
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$680,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$680,000
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12241.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$200,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	40,000
		Trans. Dev. Credits Awarded:	40,000
		Trans. Dev. Credits Award Date:	9/12/2024

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12484.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$209,593
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$209,593
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$209,593
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	41,919
		Trans. Dev. Credits Awarded:	41,919
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12627.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$479,334
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$479,334
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$479,334
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	95,867
		Trans. Dev. Credits Awarded:	95,867
		Trans. Dev. Credits Award Date:	9/12/2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12717.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$750,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$750,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	150,000
		Trans. Dev. Credits Awarded:	150,000
		Trans. Dev. Credits Award Date:	9/12/2024

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TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12151.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,587,249
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,587,249
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,174,498
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$3,174,498
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12241.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	20,000
		Trans. Dev. Credits Awarded:	20,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12484.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$330,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$330,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$330,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	66,000
		Trans. Dev. Credits Awarded:	66,000
		Trans. Dev. Credits Award Date:	9/11/2025

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TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12627.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$465,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$465,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$465,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	93,000
		Trans. Dev. Credits Awarded:	93,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12717.25	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$640,000
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$640,000
Request:	ADD PROJECT TO NEW TIP (TDCS [MPO])	Trans. Dev. Credits Requested:	128,000
		Trans. Dev. Credits Awarded:	128,000
		Trans. Dev. Credits Award Date:	9/11/2025

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12151.26	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,752,565
Apportionment Year:	2026	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,752,565
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,505,130
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$3,505,130
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12200.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$225,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$56,250
Project Description:	PURCHASE OF SERVICE - ROCKWALL	Fiscal Year Cost:	\$281,250
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$281,250
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12276.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$475,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$118,750
Project Description:	PURCHASE OF SERVICE - DESOTO	Fiscal Year Cost:	\$593,750
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$593,750
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12277.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$450,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$112,500
Project Description:	PURCHASE OF SERVICE - KAUFMAN	Fiscal Year Cost:	\$562,500
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$562,500
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT**

FY 2027

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2027
MPO Project Number:	12719.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$661,368
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$165,342
Project Description:	PURCHASE OF SERVICE - MESQUITE	Fiscal Year Cost:	\$826,710
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$826,710
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
FY 2027 Total Funding (YOE): \$373,523,965			

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TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2028
MPO Project Number:	12827.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,014
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$48,014
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$96,028
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$96,028
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12886.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$92,289
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$92,289
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$92,289
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	18,458
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12887.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$92,289
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$92,289
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$92,289
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	18,458
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12888.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$47,954
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$47,954
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$47,954
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	9,591
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2028
MPO Project Number:	12889.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$47,954
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$47,954
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$47,954
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	9,591
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2028
MPO Project Number:	12150.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$586,138
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$586,138
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,172,276
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,172,276
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT**

FY 2028

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2028
MPO Project Number:	12151.27	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,854,345
Apportionment Year:	2027	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,854,345
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,708,690
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$3,708,690
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
FY 2028 Total Funding (YOE): \$5,257,479			

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TxDOT DALLAS DISTRICT

FY 2029

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2029
MPO Project Number:	12827.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,586
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$48,586
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$97,172
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$97,172
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2029
MPO Project Number:	12886.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$94,596
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$94,596
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$94,596
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	18,920
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2029
MPO Project Number:	12887.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$94,596
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$94,596
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$94,596
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	18,920
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT

FY 2029

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2029
MPO Project Number:	12888.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$49,153
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$49,153
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$49,153
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	9,831
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2029
MPO Project Number:	12889.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$49,153
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$49,153
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$49,153
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	9,831
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2029
MPO Project Number:	12150.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$626,412
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$626,412
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,252,824
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,252,824
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT**

FY 2029

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2029
MPO Project Number:	12151.28	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,956,124
Apportionment Year:	2028	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,956,124
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$3,912,248
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$3,912,248
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
FY 2029 Total Funding (YOE): \$5,549,741			

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TxDOT DALLAS DISTRICT

FY 2030

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2030
MPO Project Number:	12827.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$49,158
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$49,158
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$98,316
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$98,316
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2030
MPO Project Number:	12886.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$96,961
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$96,961
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$96,961
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	19,393
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2030
MPO Project Number:	12887.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$96,961
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$96,961
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$96,961
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	19,393
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2027-2030 TRANSIT PROJECT LISTING

TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT DALLAS DISTRICT

FY 2030

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2030
MPO Project Number:	12888.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,381
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$50,381
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$50,381
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,077
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY-FRISCO
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2030
MPO Project Number:	12889.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,381
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$50,381
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$50,381
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	10,077
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2030
MPO Project Number:	12150.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$666,686
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$666,686
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,333,372
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$1,333,372
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

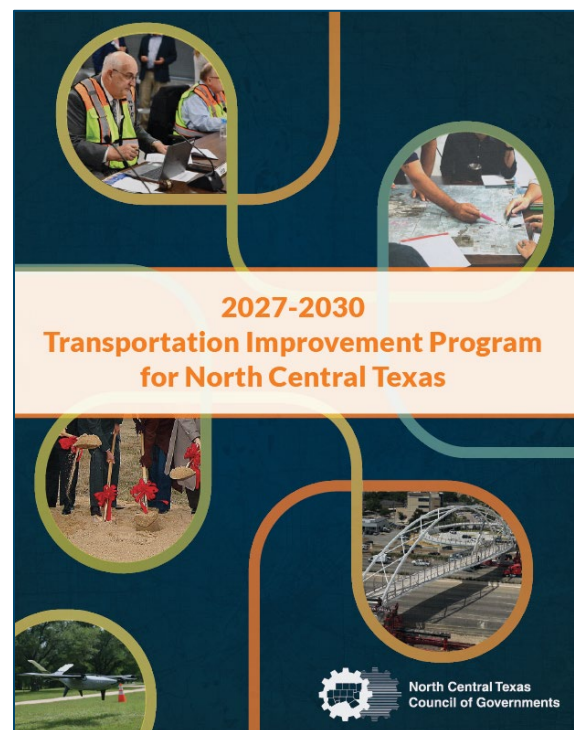
**FY 2027-2030 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2030

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2030
MPO Project Number:	12151.29	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$2,057,904
Apportionment Year:	2029	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,057,904
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$4,115,808
Amendment Date:	7/1/2026	Total Project Cost (YOE):	\$4,115,808
Request:	ADD PROJECT TO NEW TIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
FY 2030 Total Funding (YOE): \$5,842,181			

Chapter VII Project Listings

Grouped CSJs



Grouped Project List Revisions

Category / Note	Language changed <u>added</u> deleted
Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, <u>passing</u> , non-added capacity) or drainage improvements associated with rehabilitation <u>[See Note 3]</u> .
Bicycle and Pedestrian	Construction or rehabilitation <u>Projects including</u> bicycle and pedestrian lanes, paths and facilities <u>(e.g., sidewalks, shared usepaths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).</u>
Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, <u>preventative maintenance of transit vehicles and facilities</u> , acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
Recreational Trails Program	<u>Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.</u>
Note 1	<u>Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).</u>
Note 12	Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.
Note 3	<u>Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.</u>
Note 4	Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.
Note 5:	Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). <u>Road diet projects may not be grouped.</u>

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.