

2027-2030 Transportation Improvement Program **Draft Listings**

Enclosed are the 2027-2030 Transportation Improvement Program (TIP) draft listings for projects in North Central Texas. The projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2027-2030 TIP including any proposed changes to the project.

Only projects in FY 2027-2030 will be included in the new TIP. Project phases in FY 2031+ will be included in an appendix to allow project development activities to continue. Projects prior to FY 2027 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city and can be searched electronically for ease of use.

If you have any questions or comments on your projects, please forward them to Brian Dell (bdell@nctcog.org).

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11903	0000-18-047	ADDISON	ADDISON	DALLAS	CS	From: ON KELLER SPRINGS RD FROM ADDISON ROAD	03/2020	03/2020	07/2023	07/2023	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,003,662	\$ 1,003,662	
To: DALLAS PARKWAY																					
FY 2025 COMMENTS: NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY																					
0000-18-047							03/2021	03/2021	01/2024		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000	
FY 2025 COMMENTS: NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662	
11903	0000-18-047	ADDISON	ADDISON	DALLAS	CS	From: ON KELLER SPRINGS RD FROM ADDISON ROAD	03/2020	03/2020	07/2023	11/2023	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,003,662	\$ 1,003,662	
To: DALLAS PARKWAY																					
FY 2020 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY; REVISE FISCAL YEAR																					
0000-18-047							03/2021	03/2021	01/2024	02/2025	2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000	
FY 2021 COMMENTS: ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,303,662	\$ 2,303,662	
11903.1	0000-18-049	ADDISON	ADDISON	DALLAS	CS	From: ON MONTFORT DRIVE FROM BELT LINE ROAD	05/2023	05/2023	12/2024		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,688,700	\$ 1,688,700	
To: CELESTIAL DRIVE																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																					
0000-18-049							05/2023	05/2023	12/2024		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,000	\$ 57,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700	
11903.1	0000-18-049	ADDISON	ADDISON	DALLAS	CS	From: ON MONTFORT DRIVE FROM BELT LINE ROAD	05/2023	05/2023	08/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,688,700	\$ 1,688,700	
To: CELESTIAL DRIVE																					
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																					
0000-18-049							05/2023	05/2023	01/2027		2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,000	\$ 57,000	
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,700	\$ 1,745,700	
11903.2	0000-18-050	ADDISON	ADDISON	DALLAS	CS	From: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD	02/2023	02/2023	08/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,420,000	\$ 4,420,000	
To: DALLAS PARKWAY																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																					
0000-18-050							02/2023	02/2023	08/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,520,000	\$ 4,520,000	
11903.2	0000-18-050	ADDISON	ADDISON	DALLAS	CS	From: ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD	02/2023	06/2023	02/2027		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,420,000	\$ 4,420,000	
To: DALLAS PARKWAY																					
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																					
0000-18-050							02/2023	02/2023	07/2027		2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
FY 2023 COMMENTS: PREVIOUSLY ADDED TO THE TIP/STIP FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,520,000	\$ 4,520,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061	0008-03-094	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: IH 20/IH 30 SPLIT	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023	05/2023	2019	E	SBPE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: TARRANT/PARKER COUNTY LINE															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
								01/2023	01/2023	12/2023	05/2023	2023	U	SW ROW:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
								10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 22,634,486	\$ 5,658,622	\$ 0	\$ 0	\$ 0	\$ 28,293,108
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 29,434,486	\$ 7,358,622	\$ 0	\$ 0	\$ 0	\$ 36,793,108
13061	0008-03-094	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: IH 20/IH 30 SPLIT	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES	11/2018	11/2018	05/2023	05/2023	2019	E	SBPE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: TARRANT/PARKER COUNTY LINE															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
								01/2023	01/2023	12/2023	05/2023	2023	U	SW ROW:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
								10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 22,634,486	\$ 5,658,622	\$ 0	\$ 0	\$ 0	\$ 28,293,108
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 29,434,486	\$ 7,358,622	\$ 0	\$ 0	\$ 0	\$ 36,793,108

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.1	0008-03-133	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: FM 1187/FM 3325	09/2020	09/2020	05/2024		2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.1	0008-03-133	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: FM 1187/FM 3325	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.2	0008-16-044	TXDOT-FORT WORTH	ALEDO	TARRANT	IH 20	From: TARRANT/PARKER COUNTY LINE	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)	09/2018	09/2018	10/2023	05/2023	2019	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: MARKUM RANCH ROAD															
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																					
								10/2023	05/2023	10/2026		2023	C	2M:	\$ 0	\$ 5,500,000	\$ 1,375,000	\$ 0	\$ 0	\$ 0	\$ 6,875,000
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																					
								10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 15,712,307	\$ 3,928,077	\$ 0	\$ 0	\$ 0	\$ 19,640,384
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 22,172,307	\$ 5,543,077	\$ 0	\$ 0	\$ 0	\$ 27,715,384
13061.2	0008-16-044	TXDOT-FORT WORTH	ALEDO	TARRANT	IH 20	From: TARRANT/PARKER COUNTY LINE	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)	09/2018	09/2018	10/2023	05/2023	2019	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: MARKUM RANCH ROAD															
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																					
								10/2023	05/2023	10/2026		2023	C	2M:	\$ 0	\$ 5,500,000	\$ 1,375,000	\$ 0	\$ 0	\$ 0	\$ 6,875,000
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																					
								10/2023	05/2023	10/2026		2023	C	4:	\$ 0	\$ 15,712,307	\$ 3,928,077	\$ 0	\$ 0	\$ 0	\$ 19,640,384
FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 22,172,307	\$ 5,543,077	\$ 0	\$ 0	\$ 0	\$ 27,715,384
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From: MAVERICK ST	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	08/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 519,060	\$ 519,060
						To: FM 5															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								03/2025		07/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,301	\$ 15,301
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								03/2025		07/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0	\$ 0	\$ 525,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								03/2025		09/2027		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								09/2027		09/2029		2029	C	2M:	\$ 0	\$ 10,760,000	\$ 2,690,000	\$ 0	\$ 0	\$ 0	\$ 13,450,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
								09/2027		09/2029		2029	C	5:	\$ 0	\$ 1,032,000	\$ 258,000	\$ 0	\$ 0	\$ 0	\$ 1,290,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 11,792,000	\$ 3,473,000	\$ 0	\$ 0	\$ 784,361	\$ 16,049,361

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From:	MAVERICK ST RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS	09/2019	10/2019	10/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 519,060	\$ 519,060

FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
0008-09-037								10/2025		01/2026		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,301	\$ 15,301
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
0008-09-037								10/2025		01/2026		2026	R	SW ROW:	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0	\$ 0	\$ 525,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
0008-09-037								10/2025		01/2026		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
0008-09-037								09/2027		09/2029		2030	C	2M:	\$ 0	\$ 10,760,000	\$ 2,690,000	\$ 0	\$ 0	\$ 0	\$ 13,450,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FISCAL YEAR																					
0008-09-037								09/2027		09/2029		2030	C	5:	\$ 0	\$ 1,032,000	\$ 258,000	\$ 0	\$ 0	\$ 0	\$ 1,290,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 11,792,000	\$ 3,473,000	\$ 0	\$ 0	\$ 784,361	\$ 16,049,361
24029	2291-01-018	PARKER CO	ALEDO	PARKER	FM 1187	From:	FM 5 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH SIDEWALKS	09/2024		06/2027		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,380,000	\$ 3,380,000

FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																					
2291-01-018								11/2025		06/2027		2029	R	SW ROW:	\$ 0	\$ 216,000	\$ 54,000	\$ 0	\$ 0	\$ 0	\$ 270,000
FY 2029 COMMENTS:																					
2291-01-018								01/2028		01/2030		2029	C	STBG:	\$ 0	\$ 19,152,000	\$ 4,788,000	\$ 0	\$ 0	\$ 0	\$ 23,940,000
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 19,368,000	\$ 4,842,000	\$ 0	\$ 0	\$ 3,380,000	\$ 27,590,000
24029	2291-01-018	TXDOT-FORT WORTH	ALEDO	PARKER	FM 1187	From:	FM 5 RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH SIDEWALKS	09/2024	09/2024	06/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,380,000	\$ 3,380,000

FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																					
2291-01-018								06/2027		06/2029		2027	R	SW ROW:	\$ 0	\$ 216,000	\$ 54,000	\$ 0	\$ 0	\$ 0	\$ 270,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																					
2291-01-018								09/2030		09/2032		2031	C	STBG:	\$ 0	\$ 19,152,000	\$ 4,788,000	\$ 0	\$ 0	\$ 0	\$ 23,940,000
FY 2031 COMMENTS: PROJECT TO BE LET BY TXDOT ONCE DESIGNED BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE IMPLEMENTING AGENCY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 19,368,000	\$ 4,842,000	\$ 0	\$ 0	\$ 3,380,000	\$ 27,590,000
25082	0008-03-140	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From:	RANCH HOUSE ROAD CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)	03/2024		07/2026		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

FY 2025 COMMENTS:																					
0008-03-140								09/2026		08/2029		2027	C	STBG:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2027 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25082	0008-03-140	TXDOT-FORT WORTH	ALEDO	PARKER	IH 20	From: RANCH HOUSE ROAD	CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)	03/2024	03/2024	12/2028		2027	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: FM 1187															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0008-03-140								05/2026		05/2027		2027	R	SW ROW:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW																					
0008-03-140								08/2028		09/2032		2028	C	STBG:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,680,000	\$ 1,420,000	\$ 0	\$ 0	\$ 0	\$ 7,100,000
40079	0902-38-145	TXDOT-FORT WORTH	ALEDO	PARKER	CS	From: ON BAILEY RANCH RD FROM FM 1187	CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION	05/2023	05/2023	12/2023	11/2023	2022	ENV	9TA Set Aside:	\$ 26,400	\$ 26,400	\$ 0	\$ 0	\$ 6,600	\$ 0	\$ 33,000
						To: ALEDO HIGH SCHOOL															
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																					
0902-38-145								01/2023	04/2023	12/2023	12/2023	2022	E	9TA Set Aside:	\$ 94,912	\$ 70,930	\$ 0	\$ 0	\$ 17,733	\$ 0	\$ 88,663
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																					
0902-38-145								03/2024	03/2024	10/2024		2024	C	9TA Set Aside:	\$ 0	\$ 612,868	\$ 0	\$ 0	\$ 153,217	\$ 0	\$ 766,085
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 121,312	\$ 710,198	\$ 0	\$ 0	\$ 177,550	\$ 0	\$ 887,748
40079	0902-38-145	TXDOT-FORT WORTH	ALEDO	PARKER	CS	From: ON BAILEY RANCH RD FROM FM 1187	CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION	05/2023	05/2023	12/2023	11/2023	2022	ENV	9TA Set Aside:	\$ 26,400	\$ 26,400	\$ 0	\$ 0	\$ 6,600	\$ 0	\$ 33,000
						To: ALEDO HIGH SCHOOL															
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																					
0902-38-145								01/2023	04/2023	12/2023	12/2023	2022	E	9TA Set Aside:	\$ 94,912	\$ 70,930	\$ 0	\$ 0	\$ 17,733	\$ 0	\$ 88,663
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS; FUNDING OBLIGATED IN FY 2022																					
0902-38-145								03/2024	03/2024	10/2024		2024	C	9TA Set Aside:	\$ 0	\$ 612,868	\$ 0	\$ 0	\$ 153,217	\$ 0	\$ 766,085
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 121,312	\$ 710,198	\$ 0	\$ 0	\$ 177,550	\$ 0	\$ 887,748
25047.3	N/A	NCTCOG	ALLEN	COLLIN	VA	From: CITY OF ALLEN INLET FILTER PILOT PROGRAM; BOUNDED BY SH 121 ON THE NORTH, CUSTER RD ON THE WEST,	FABRICATE AND INSTALL INLET FILTERS TO REDUCE FLOATABLES IN STROMWATER RUNOFF FROM ROADWAY	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
						To: CHAPARRAL RD ON THE SOUTH, ANGEL PKWY ON THE EAST															
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
25047.3	N/A	NCTCOG	ALLEN	COLLIN	VA	From: CITY OF ALLEN INLET FILTER PILOT PROGRAM; BOUNDED BY SH 121 ON THE NORTH, CUSTER RD ON THE WEST,	FABRICATE AND INSTALL INLET FILTERS TO REDUCE FLOATABLES IN STORMWATER RUNOFF FROM ROADWAY	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
						To: CHAPARRAL RD ON THE SOUTH, ANGEL PKWY ON THE EAST															
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
30007	0047-06-163	TXDOT-DALLAS	ALLEN	COLLIN	US 75	From: BETHANY DRIVE	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: SH 121															
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																					
								12/2022	08/2023	08/2026		2023	C	STBG:	\$ 12,248,745	\$ 12,248,745	\$ 3,062,186	\$ 0	\$ 0	\$ 0	\$ 15,310,931
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, & TIP 30006/CSJ 0047-06-158; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENTS FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 12,248,745	\$ 12,248,745	\$ 3,562,186	\$ 0	\$ 0	\$ 0	\$ 15,810,931
30007	0047-06-163	TXDOT-DALLAS	ALLEN	COLLIN	US 75	From: BETHANY DRIVE	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: SH 121															
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																					
								12/2022	08/2023	08/2027		2023	C	STBG:	\$ 12,248,745	\$ 11,021,361	\$ 2,755,340	\$ 0	\$ 0	\$ 0	\$ 13,776,701
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30006/CSJ 0047-06-158; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; DECREASE STBG FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 12,248,745	\$ 11,021,361	\$ 3,255,340	\$ 0	\$ 0	\$ 0	\$ 14,276,701
40085	0918-24-296	ALLEN	ALLEN	COLLIN	VA	From: ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	12/2024		08/2026		2025	C	9TA Set Aside:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
						To: EXISTING BLUEBONNET TRAIL AT US 75															
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
40085	0918-24-296	ALLEN	ALLEN	COLLIN	VA	From: ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK	01/2026		08/2027		2026	C	9TA Set Aside:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
						To: EXISTING BLUEBONNET TRAIL AT US 75															
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21062	0902-50-142	ALVARADO	ALVARADO	JOHNSON	CS	From: ON CUMMINGS DRIVE FROM US 67	09/2022	07/2023	09/2024		2023	E	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25111	0000-02-062	ALVARADO	ALVARADO	JOHNSON	VA	From: CITYWIDE	DEVELOP CITYWIDE CRASH REPORT AND EVALUATION, DEVELOP A PEDESTRIAN AND ADA-ACCESSIBILITY SAFETY PLAN, AND PREPARE MUTCD STUDY AT FIVE INTERSECTIONS	01/2025		01/2026		2025	E	10:	\$ 0	\$ 236,000	\$ 0	\$ 0	\$ 59,000	\$ 0	\$ 295,000		
						To:																	
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 236,000	\$ 0	\$ 0	\$ 59,000	\$ 0	\$ 295,000
25111	0000-02-062	ALVARADO	ALVARADO	JOHNSON	VA	From: CITYWIDE	DEVELOP CITYWIDE CRASH REPORT AND EVALUATION, DEVELOP A PEDESTRIAN AND ADA-ACCESSIBILITY SAFETY PLAN, AND PREPARE MUTCD STUDY AT FIVE INTERSECTIONS	01/2025		01/2026		2025	E	10:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
						To:																	
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; CANCEL PROJECT (CITY OF ALVARADO IS NO LONGER MOVING FORWARD WITH THE PROJECT)															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55294	0014-04-089	TXDOT-FORT WORTH	ALVARADO	JOHNSON	IH 35W	From: S OF US 67	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH	09/2022	05/2019	09/2026		2036	E	SW PE:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000		
						To:	S OF CR 401																
FY 2036 COMMENTS:																							
0014-04-089 FY 2036 COMMENTS:								02/2026		11/2027		2036	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
0014-04-089 FY 2036 COMMENTS:								02/2026		11/2029		2036	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 10,400,000	\$ 4,600,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000		
55294	0014-04-089	TXDOT-FORT WORTH	ALVARADO	JOHNSON	IH 35W	From: S OF US 67	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH	09/2022	05/2019	12/2033		2030	E	SW PE:	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000		
						To:	S OF CR 401																
FY 2030 COMMENTS: REVISE FISCAL YEAR																							
0014-04-089 FY 2030 COMMENTS: REVISE FISCAL YEAR								09/2028		09/2032		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
0014-04-089 FY 2030 COMMENTS: REVISE FISCAL YEAR								09/2032		09/2034		2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000		
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 10,400,000	\$ 4,600,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000		

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13021	0047-04-032	TXDOT-DALLAS	ANNA	COLLIN	SH 5	From:	NORTH OF COLLIN COUNTY OUTER LOOP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING	05/2019	05/2019	09/2027		2019	E	SW PE:	\$ 0	\$ 0	\$ 1,744,055	\$ 0	\$ 0	\$ 0	\$ 1,744,055
						To:	FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2027		08/2030		2028	C	4:	\$ 0	\$ 46,723,818	\$ 11,680,955	\$ 0	\$ 0	\$ 0	\$ 58,404,773
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2027		08/2030		2028	C	5:	\$ 0	\$ 4,240,000	\$ 1,060,000	\$ 0	\$ 0	\$ 0	\$ 5,300,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN; CMAQ IS FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 50,963,818	\$ 14,485,010	\$ 0	\$ 0	\$ 0	\$ 65,448,828
13021	0047-04-032	TXDOT-DALLAS	ANNA	COLLIN	SH 5	From:	NORTH OF COLLIN COUNTY OUTER LOOP RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES AND SIGNALS, AND SIGNAL RETIMING	05/2019	05/2019	09/2027		2019	E	SW PE:	\$ 0	\$ 0	\$ 1,744,055	\$ 0	\$ 0	\$ 0	\$ 1,744,055
						To:	FM 455 WITH TRANSITIONAL SECTION/NORTH OF HACKBERRY DR														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN																					
								09/2027		08/2030		2028	C	4:	\$ 0	\$ 46,723,818	\$ 11,680,955	\$ 0	\$ 0	\$ 0	\$ 58,404,773
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN																					
								09/2027		08/2030		2028	C	5:	\$ 0	\$ 4,240,000	\$ 1,060,000	\$ 0	\$ 0	\$ 0	\$ 5,300,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN; CMAQ IS FOR SIDEWALKS, SHARED USE PATH, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 50,963,818	\$ 14,485,010	\$ 0	\$ 0	\$ 0	\$ 65,448,828

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14077	0918-24-249	ANNA	ANNA	COLLIN	CS	From: FERGUSON PKWY FROM ELM STREET FROM ELM ST TO TAYLOR ST: RECONSTRUCT AND WIDEN 2 TO 4 LANE (6 LANE ULTIMATE); FROM TAYLOR ST TO COLLIN CO OUTER LOOP: CONSTRUCT 0 TO 4 LANE ROAD (6 LANE ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK	04/2024	04/2024	01/2027		2021	E	STBG:	\$ 0	\$ 1,072,481	\$ 0	\$ 0	\$ 268,120	\$ 0	\$ 1,340,601
To: THE COLLIN COUNTY OUTER LOOP																				
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																				

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14077	0918-24-249	ANNA	ANNA	COLLIN	CS	From: FERGUSON PKWY FROM ELM STREET	04/2024	04/2024	01/2027		2021	E	STBG:	\$ 1,072,481	\$ 1,072,481	\$ 0	\$ 0	\$ 268,120	\$ 0	\$ 1,340,601
							</													

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55238	2845-01-020	TXDOT-DALLAS	ANNA	COLLIN	FM 455	From: SH 5 To: EAST OF WILDWOOD TRAIL	02/2018	02/2018	08/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
	2845-01-020						10/2019	07/2019	08/2045		2050	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	DENTON	US 377	From: SOUTH OF FM 1171 To: CRAWFORD ROAD	01/2018	01/2018	05/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,995,379	\$ 3,995,379
RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE TO 4 LANE; SIDEWALKS, TURN LANES, TEXAS U-TURN, NEW SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0081-03-047						01/2018	01/2018	05/2026		2021	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0081-03-047						01/2019	04/2019	05/2026		2021	R	SW ROW:	\$ 0	\$ 27,639,326	\$ 3,454,916	\$ 0	\$ 3,454,916	\$ 0	\$ 34,549,158
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0081-03-047						05/2026		08/2032		2026	C	2M:	\$ 0	\$ 59,178,879	\$ 14,794,720	\$ 0	\$ 0	\$ 0	\$ 73,973,599
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0081-03-047						05/2026		08/2032		2026	C	4:	\$ 0	\$ 74,310,747	\$ 18,577,687	\$ 0	\$ 0	\$ 0	\$ 92,888,434
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
	0081-03-047						05/2026		08/2032		2026	C	5:	\$ 0	\$ 4,886,820	\$ 1,221,705	\$ 0	\$ 0	\$ 0	\$ 6,108,525
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT (ROUND 2); CMAQ IS FOR SIDEWALKS, TURN LANES, A TEXAS U-TURN, SIGNAL INSTALLATION WITH RETIMING, AND A GRADE SEPARATION ONLY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 166,015,772	\$ 38,549,028	\$ 0	\$ 3,454,916	\$ 3,995,379	\$ 212,015,095

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20115	0081-03-047	TXDOT-DALLAS	ARGYLE	DENTON	US 377	From: SOUTH OF FM 1171	01/2018	01/2018	05/2026		2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,995,379	\$ 3,995,379

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11253.2	1068-02-076	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: 1.0 MI W OF SH 360	09/2013	09/2013	11/2015	11/2015	2014	E	SBPE:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: GREAT SOUTHWEST PKWY														
FY 2014 COMMENTS:																				
1068-02-076							09/2013	09/2013	10/2016	10/2016	2014	R	S102:	\$ 8,000,000	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2014 COMMENTS:																				
1068-02-076							11/2015	11/2015	08/2024	11/2024	2015	C	1P1:	\$ 0	\$ 0	\$ 13,780,000	\$ 0	\$ 0	\$ 0	\$ 13,780,000
FY 2015 COMMENTS:																				
1068-02-076							11/2015	11/2015	08/2024	11/2024	2016	C	1P1:	\$ 0	\$ 0	\$ 5,419,005	\$ 0	\$ 0	\$ 0	\$ 5,419,005
FY 2016 COMMENTS:																				
1068-02-076							11/2015	11/2015	08/2024	11/2024	2016	C	2MP1:	\$ 0	\$ 0	\$ 134,732,995	\$ 0	\$ 0	\$ 0	\$ 134,732,995
FY 2016 COMMENTS:																				
1068-02-076							11/2015	11/2015	08/2024	11/2024	2016	C	4P1:	\$ 0	\$ 0	\$ 38,653,000	\$ 0	\$ 0	\$ 0	\$ 38,653,000
FY 2016 COMMENTS:																				
1068-02-076							11/2015	11/2015	08/2024	11/2024	2016	C	5:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2016 COMMENTS:						CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS														
1068-02-076							11/2015	11/2015	08/2024	11/2024	2016	C	11P1:	\$ 0	\$ 0	\$ 10,910,000	\$ 0	\$ 0	\$ 0	\$ 10,910,000
FY 2016 COMMENTS:																				
1068-02-076							04/2024	11/2015	08/2024	11/2024	2024	C	1:	\$ 0	\$ 2,736,000	\$ 684,000	\$ 0	\$ 0	\$ 0	\$ 3,420,000
FY 2024 COMMENTS:																				
1068-02-076							04/2024	11/2015	08/2024	11/2024	2024	C	STBG:	\$ 0	\$ 9,862,009	\$ 2,465,502	\$ 0	\$ 0	\$ 0	\$ 12,327,511
FY 2024 COMMENTS:																				
1068-02-076							04/2024	11/2015	08/2024	11/2024	2024	C	11:	\$ 0	\$ 21,888,000	\$ 5,472,000	\$ 0	\$ 0	\$ 0	\$ 27,360,000
FY 2024 COMMENTS:						CATEGORY 11 CHANGE ORDER FUNDING														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 29,600,000	\$ 64,886,009	\$ 219,716,502	\$ 0	\$ 0	\$ 0	\$ 284,602,511
11680.1	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	09/2023	12/2023	08/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:														
FY 2024 COMMENTS:						WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
11680.1	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	09/2023	12/2023	08/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 320,000
						To:														
FY 2024 COMMENTS:						WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE); INCREASE FUNDING TO OFFSET DECREASE ON TIP 11680														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 320,000
11680.2		NCTCOG	ARLINGTON	TARRANT		From:														
						To:	PLACEHOLDER FOR NEW PROJECT													
FY 0 COMMENTS:						PLACEHOLDER FOR NEW PROJECT														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11680.2	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES	09/2027		08/2028		2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:														
FY 2028 COMMENTS:						FY 2027-2029 M&O PROJECT														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.8	0902-90-260	ARLINGTON	ARLINGTON	TARRANT	VA	From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	10/2023	11/2023	09/2024		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.8	0902-90-260	ARLINGTON	ARLINGTON	TARRANT	VA	From: DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS	10/2023	11/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0
To:																				
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0902-90-260 FY 2023 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2023							10/2023	11/2023	06/2026		2023	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
0902-90-260 FY 2023 COMMENTS: FUNDING TRANSFERRED IN FY 2023							10/2023	11/2023	06/2026		2023	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
0902-90-261 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES							10/2024	02/2024	06/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0
0902-90-261 FY 2024 COMMENTS: CMAQ FOR TRANSIT OPERATIONS: FUNDING TRANSFERRED IN FY 2024							10/2024	02/2024	06/2026		2024	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
0902-90-261 FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024							10/2024	02/2024	06/2026		2024	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
0902-90-262 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES							10/2024	05/2025	06/2026		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667	\$ 0	\$ 0
0902-90-262 FY 2025 COMMENTS: CMAQ FOR TRANSIT OPERATIONS							10/2024	05/2025	06/2026		2025	T	S:	\$ 1,013,333	\$ 1,013,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,013,333
0902-90-262 FY 2025 COMMENTS:							10/2024	05/2025	06/2026		2025	T	STBG:	\$ 506,667	\$ 506,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 506,667
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,560,000	\$ 4,560,000	\$ 0	\$ 0	\$ 1,520,001	\$ 0	\$ 4,560,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11853.2	0008-07-034	ARLINGTON	ARLINGTON	TARRANT	SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	08/2017	09/2017	05/2024		2017	E	5:	\$ 215,736	\$ 216,000	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 270,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																				
	0008-07-034						06/2018	09/2018	12/2024		2018	R	5:	\$ 1,574,244	\$ 1,574,244	\$ 0	\$ 0	\$ 393,561	\$ 0	\$ 1,967,805
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																				
	0008-07-034						06/2018	09/2018	12/2024		2025	R	5:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
FY 2025 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																				
	0008-07-034						03/2026		05/2028		2027	C	5:	\$ 0	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
FY 2027 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,789,980	\$ 5,950,244	\$ 0	\$ 0	\$ 1,487,561	\$ 0	\$ 7,437,805
11853.2	0008-07-034	ARLINGTON	ARLINGTON	TARRANT	SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST To: FM 157/COLLINS STREET; IN ARLINGTON	08/2017	09/2017	02/2026		2017	E	5:	\$ 215,736	\$ 216,000	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 270,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																				
	0008-07-034						06/2018	09/2018	08/2026		2018	R	5:	\$ 1,574,244	\$ 1,574,244	\$ 0	\$ 0	\$ 393,561	\$ 0	\$ 1,967,805
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT-CANNOT BE DELAYED BEYOND FY 2018																				
	0008-07-034						06/2018	09/2018	08/2026		2027	R	5:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000
FY 2027 COMMENTS: MPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR																				
	0008-07-034						07/2027		07/2029		2028	C	5:	\$ 0	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,789,980	\$ 5,950,244	\$ 0	\$ 0	\$ 1,487,561	\$ 0	\$ 7,437,805
13001	1068-02-147	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: WEST OF COOPER ST To: DALLAS COUNTY LINE	09/2016	04/2017	09/2027		2028	E	SW PE:	\$ 0	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																				
	1068-02-147						06/2024		06/2026		2028	R	SW ROW:	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																				
	1068-02-147						06/2026		06/2028		2028	U	SW ROW:	\$ 0	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																				
	1068-02-147						06/2028		08/2032		2028	C	2M:	\$ 0	\$ 38,544,000	\$ 9,636,000	\$ 0	\$ 0	\$ 0	\$ 48,180,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																				
	1068-02-147						06/2028		08/2032		2028	C	4:	\$ 0	\$ 136,512,000	\$ 34,128,000	\$ 0	\$ 0	\$ 0	\$ 170,640,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 193,296,000	\$ 59,324,000	\$ 0	\$ 0	\$ 0	\$ 252,620,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13001	1068-02-147	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From:	WEST OF COOPER ST RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2016	04/2017	09/2032		2029	E	SW PE:	\$ 0	\$ 6,640,000	\$ 1,660,000	\$ 0	\$ 0	\$ 0	\$ 8,300,000
							To:	DALLAS COUNTY LINE													
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
								09/2028		09/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
								09/2032		09/2034		2029	U	SW ROW:	\$ 0	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
								09/2034		09/2038		2033	C	2M:	\$ 0	\$ 38,544,000	\$ 9,636,000	\$ 0	\$ 0	\$ 0	\$ 48,180,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
								09/2034		09/2038		2033	C	4:	\$ 0	\$ 136,512,000	\$ 34,128,000	\$ 0	\$ 0	\$ 0	\$ 170,640,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 193,296,000	\$ 59,324,000	\$ 0	\$ 0	\$ 0	\$ 252,620,000
13008	2266-02-148	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From:	NORTH OF E RANDOL MILL RD RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	05/2017	08/2017	12/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,465,000	\$ 0	\$ 0	\$ 0	\$ 2,465,000
							To:	SOUTH OF E RANDOL MILL RD													
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
								11/2017	01/2018	10/2025		2025	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
								05/2024		04/2028		2025	U	SW ROW:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
								12/2028		12/2031		2029	C	2M:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 58,480,000	\$ 17,085,000	\$ 0	\$ 0	\$ 0	\$ 75,565,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13008	2266-02-148	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD	05/2017	08/2017	09/2030		2028	E	SW PE:	\$ 0	\$ 0	\$ 2,465,000	\$ 0	\$ 0	\$ 0	\$ 2,465,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																				
	2266-02-148						11/2017	01/2018	09/2030		2028	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																				
	2266-02-148						10/2027		09/2030		2028	U	SW ROW:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																				
	2266-02-148						09/2031		09/2035		2032	C	12:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 58,480,000	\$ 17,085,000	\$ 0	\$ 0	\$ 0	\$ 75,565,000
13027.1	2374-05-084	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	01/2018	08/2019	06/2028		2036	E	SW PE:	\$ 0	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
FY 2036 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																				
	2374-05-084						01/2026		06/2027		2036	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2036 COMMENTS: RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																				
	2374-05-084						06/2027		06/2028		2036	U	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2036 COMMENTS: RELATED TO TIP 13027.2/2374-05-093; REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000
13027.1	2374-05-084	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	01/2018	08/2019	09/2031		2050	E	SW PE:	\$ 0	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
FY 2050 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																				
	2374-05-084						09/2029		10/2031		2050	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2050 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																				
	2374-05-084						10/2031		10/2034		2050	U	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
FY 2050 COMMENTS: RELATED TO TIP 13027.2/CSJ 2374-05-093; REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13027.2	2374-05-093	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD	08/2019	08/2020	06/2028		2029	E	SW PE:	\$ 0	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE																				
To: DALLAS COUNTY LINE																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																				
2374-05-093																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																				
2374-05-093																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																				
2374-05-093																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																				
2374-05-093																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
13027.2	2374-05-093	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: PARK SPRINGS BLVD	08/2019	08/2020	09/2031		2030	E	SW PE:	\$ 0	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE																				
To: DALLAS COUNTY LINE																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
2374-05-093																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
2374-05-093																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
2374-05-093																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
2374-05-093																				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
13058	2266-02-150	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: SH 183	09/2021	01/2022	03/2029		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: IH 30																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2266-02-150																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2266-02-150																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
13058	2266-02-150	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: SH 183	09/2021	01/2022	03/2029		2031	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: IH 30																				
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2266-02-150																				
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2266-02-150																				
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14022	0902-90-325	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON RANDOL MILL RD FROM COOPER ST	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS	06/2024		01/2027		2024	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,289	\$ 559,289
						To: CEDARLAND PLAZA DR															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
								01/2024		01/2028		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,934,156	\$ 4,934,156
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
								01/2025		04/2028		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
								09/2029		09/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000	\$ 1,720,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
								09/2029		09/2031		2029	C	STBG:	\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 0	\$ 23,125,000
FY 2029 COMMENTS: NCTCOG PROVIDING \$18.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 18,213,445	\$ 41,338,445
14022	0902-90-325	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON RANDOL MILL RD FROM COOPER ST	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS	06/2024	06/2024	01/2027		2024	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,289	\$ 559,289
						To: CEDARLAND PLAZA DR															
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
								01/2024	06/2024	01/2028		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,934,156	\$ 4,934,156
FY 2024 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY																					
								01/2027		08/2029		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																					
								03/2030		03/2032		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000	\$ 1,720,000
FY 2030 COMMENTS: LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; REVISE FISCAL YEAR																					
								03/2030		03/2032		2030	C	STBG:	\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 0	\$ 23,125,000
FY 2030 COMMENTS: NCTCOG PROVIDING \$18.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 18,500,000	\$ 0	\$ 0	\$ 4,625,000	\$ 18,213,445	\$ 41,338,445
21064	0902-90-228	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	04/2024	04/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,000	\$ 1,565,000
						To: SE GREEN OAKS BOULEVARD															
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON																					
								10/2024	02/2025	10/2025		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY																					
								10/2024	02/2025	10/2025		2025	C	STBG:	\$ 0	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 0	\$ 8,900,000
FY 2025 COMMENTS: LOCAL MATCH PAID BY TARRANT COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 6,565,000	\$ 15,465,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21064	0902-90-228	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	10/2019	10/2019	04/2024	04/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,565,000	\$ 1,565,000
						To: SE GREEN OAKS BOULEVARD															
						FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON															
						0902-90-228															
						FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY															
						0902-90-228															
						FY 2025 COMMENTS: LOCAL MATCH PAID BY TARRANT COUNTY															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 7,120,000	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 0	\$ 8,900,000
24057	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY	CONSTRUCT IMPROVEMENTS TO TEXAS RANGERS PARKING LOT H TO PREPARE FOR BUS PICKUP AND DROP-OFF	10/2025		04/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
						To:															
						FY 2025 COMMENTS: 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE THROUGH THE TEAS MAJOR EVENTS REIMBURSEMENT PROGRAM (MERP)															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
24057	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY	CONSTRUCT IMPROVEMENTS TO TEXAS RANGERS PARKING LOT H TO PREPARE FOR BUS PICKUP AND DROP-OFF	10/2025		04/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
						To:															
						FY 2026 COMMENTS: 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE THROUGH THE TEAS MAJOR EVENTS REIMBURSEMENT PROGRAM (MERP); REVISE FISCAL YEAR															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
25003	0902-90-339	NCTCOG	ARLINGTON	TARRANT	VA	From: ARLINGTON ENTERTAINMENT DISTRICT	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES	08/2025		06/2026		2025	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:															
						FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT															
						0902-90-339															
						FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT															
						0902-90-339															
						FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
25003	0902-90-339	NCTCOG	ARLINGTON	TARRANT	VA	From: ARLINGTON ENTERTAINMENT DISTRICT	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES	08/2025		06/2026		2025	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:															
						FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT															
						0902-90-339															
						FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT															
						0902-90-339															
						FY 2025 COMMENTS: PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
25005	N/A	ARLINGTON	ARLINGTON	TARRANT	VA	From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT	09/2024		06/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																		
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT REPRESENTS PART OF ARLINGTON'S COMMITMENT TO THE 2026 WORLD CUP PARTNERSHIP																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25005	N/A	ARLINGTON	ARLINGTON	TARRANT	VA	From: WITHIN ARLINGTON ENTERTAINMENT DISTRICT	09/2024	01/2024	06/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																		
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY ARLINGTON; PROJECT REPRESENTS PART OF ARLINGTON'S COMMITMENT TO THE 2026 WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25011	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS	12/2023		09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0
To:																		
FY 2024 COMMENTS:																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0
25011	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS	12/2023	10/2023	09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0
To:																		
FY 2024 COMMENTS:																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,094	\$ 0
25084	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LAPTOPS, ACCESSORIES, AND TVS	04/2020	07/2020	09/2025		2020	I	RTC LOCAL:	\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0
To:																		
FY 2020 COMMENTS:																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0
25084	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: LAPTOPS, ACCESSORIES, AND TVS	04/2020	07/2020	09/2026		2020	I	RTC LOCAL:	\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0
To:																		
FY 2020 COMMENTS:																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 37,000	\$ 0	\$ 0	\$ 37,000	\$ 0
25088	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS	10/2020	01/2021	09/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0
To:																		
FY 2021 COMMENTS:																		
N/A																		
FY 2026 COMMENTS:														12/2025	09/2028	2026	I	RTC LOCAL:
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,231,000	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,231,000	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25088	N/A	NCTCOG	ARLINGTON	TARRANT	VA	From: COMPUTERS, PHONES, AND OTHER HARDWARE ITEMS	PURCHASE OF COMPUTER SYSTEMS; PRINTERS; VOICE-OVER-INTERNET-PROTOCOL PHONE DEVICES; AND OTHER COMPUTER HARDWARE ITEMS, REPLACEMENTS, ACCESSORIES AND UPGRADES AS A RESULT OF BUY AMERICA CONSTRAINTS	10/2020	01/2021	09/2026		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 650,000
FY 2021 COMMENTS:																					
N/A						12/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 581,000	\$ 0	\$ 0	\$ 581,000		
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,231,000	\$ 0	\$ 0	\$ 1,231,000	
25096	0902-90-265	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON AT&T WAY FROM SH 180/DIVISION ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	06/2024		06/2025		2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000	
25096	0902-90-265	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON AT&T WAY FROM SH 180/DIVISION ST	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING	11/2025		04/2027		2026	E	STBG:	\$ 60,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 60,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000	
25112	0000-02-064	ARLINGTON	ARLINGTON	TARRANT	VA	From: CITYWIDE	UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN	10/2024		05/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 268,750	\$ 268,750
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF ARLINGTON; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0000-02-064						10/2024		05/2026		2025	E	10:	\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 0	\$ 481,250		
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 268,750	\$ 750,000	
25112	0000-02-064	ARLINGTON	ARLINGTON	TARRANT	VA	From: CITYWIDE	UPDATE CITY OF ARLINGTON'S ADA TRANSITION PLAN AND DEVELOP A NEW SIDEWALK MASTER PLAN	10/2024	03/2025	05/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 268,750	\$ 268,750
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF ARLINGTON; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0000-02-064						10/2024	03/2025	05/2026		2025	E	10:	\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 0	\$ 481,250		
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 385,000	\$ 0	\$ 0	\$ 96,250	\$ 268,750	\$ 750,000	
25126	5000-00-225	SUSTAINABLE ENERGIES CORPORATION	ARLINGTON	TARRANT	VA	From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 499,956	\$ 0	\$ 0	\$ 124,989	\$ 0	\$ 624,945
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
5000-00-225						01/2025		01/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,656	\$ 180,656		
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 499,956	\$ 0	\$ 0	\$ 124,989	\$ 180,656	\$ 805,601	
25126	5000-00-225	SUSTAINABLE ENERGIES CORPORATION	ARLINGTON	TARRANT	VA	From: LITTLE RD NEAR IH 20 EB FRONTAGE RD AND DANGERFIELD CT	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 20 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE PROJECT SPONSOR																					
5000-00-225						01/2025		01/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40070	0902-90-198	ARLINGTON	ARLINGTON	TARRANT	VA	From:	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	06/2025		12/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 710,929	\$ 0	\$ 0	\$ 0
						To:	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY														
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
								06/2025		12/2026		2025	C	9TA Set Aside:	\$ 0	\$ 3,554,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,554,643
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
								06/2025		12/2026		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 71,092	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
								06/2025		12/2026		2025	CE	9TA Set Aside:	\$ 0	\$ 355,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,463
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,910,106	\$ 0	\$ 782,021	\$ 0	\$ 0	\$ 3,910,106
40070	0902-90-198	ARLINGTON	ARLINGTON	TARRANT	VA	From:	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS	06/2025	05/2025	12/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 710,929	\$ 0	\$ 0
						To:	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY														
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
								06/2025	05/2025	12/2026		2025	C	9TA Set Aside:	\$ 1,809,787	\$ 3,554,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,554,643
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916																					
								06/2025	05/2025	12/2026		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,092	\$ 0	\$ 0
FY 2025 COMMENTS: 2020 TA SET-ASIDE CFP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
								06/2025	05/2025	12/2026		2025	CE	9TA Set Aside:	\$ 284,371	\$ 355,463	\$ 0	\$ 0	\$ 0	\$ 0	\$ 355,463
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,094,158	\$ 3,910,106	\$ 0	\$ 0	\$ 782,021	\$ 0	\$ 3,910,106
40080	0902-90-291	ARLINGTON	ARLINGTON	TARRANT	CS	From:	ALLEN AVE FROM E MAYFIELD RD	11/2023	01/2024	03/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000
						To:	E ARBROOK BLVD														
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
								08/2025		12/2026		2025	C	9TA Set Aside:	\$ 0	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 0	\$ 1,196,783
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 350,000	\$ 1,546,783
40080	0902-90-291	ARLINGTON	ARLINGTON	TARRANT	CS	From:	ALLEN AVE FROM E MAYFIELD RD	11/2023	01/2024	11/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000
						To:	E ARBROOK BLVD														
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
								01/2026		01/2027		2026	C	9TA Set Aside:	\$ 0	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 0	\$ 1,196,783
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 957,427	\$ 0	\$ 0	\$ 239,356	\$ 350,000	\$ 1,546,783

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: AVE K/BROWN BLVD To: ABRAM STREET	01/2017	01/2011	01/2021	02/2016	2036	E	SW PE:	\$ 0	\$ 2,204,971	\$ 551,243	\$ 0	\$ 0	\$ 0	\$ 2,756,214							
FY 2036 COMMENTS:							01/2017	10/2017	08/2026		2036	R	SW ROW:	\$ 0	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000							
2266-02-054 FY 2036 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 28,604,971	\$ 7,151,243	\$ 0	\$ 0	\$ 0	\$ 35,756,214
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	TARRANT	SH 360	From: AVE K/BROWN BLVD To: ABRAM STREET	01/2017	01/2011	01/2021	02/2016	2040	E	SW PE:	\$ 0	\$ 2,204,971	\$ 551,243	\$ 0	\$ 0	\$ 0	\$ 2,756,214							
FY 2040 COMMENTS: REVISE FISCAL YEAR							01/2017	10/2017	08/2026		2040	R	SW ROW:	\$ 0	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000							
2266-02-054 FY 2040 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 28,604,971	\$ 7,151,243	\$ 0	\$ 0	\$ 0	\$ 35,756,214
55028	2266-02-157	NTTA	ARLINGTON	TARRANT	SH 360	From: SUBLETT/CAMP WISDOM ROAD To: TARRANT/ELLIS COUNTY LINE	01/2029		01/2031		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000							
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA							01/2033		01/2037		2045	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,860,000	\$ 92,860,000							
2266-02-157 FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,860,000	\$ 94,860,000
55028	2266-02-157	NTTA	ARLINGTON	TARRANT	SH 360	From: SUBLETT/CAMP WISDOM ROAD To: TARRANT/ELLIS COUNTY LINE	01/2029		01/2031		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000							
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; REVISE SCOPE							01/2033		01/2037		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,860,000	\$ 92,860,000							
2266-02-157 FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; REVISE SCOPE														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,860,000	\$ 94,860,000
55030	2266-03-006	NTTA	ARLINGTON	ELLIS	SH 360	From: TARRANT/ELLIS COUNTY LINE To: US 287	01/2029		01/2031		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000							
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA							01/2033		01/2037		2045	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,340,000	\$ 24,340,000							
2266-03-006 FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,940,000	\$ 25,940,000
55030	2266-03-006	NTTA	ARLINGTON	ELLIS	SH 360	From: TARRANT/ELLIS COUNTY LINE To: US 287	01/2029		01/2031		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000							
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; CLARIFY SCOPE							01/2033		01/2037		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,340,000	\$ 24,340,000							
2266-03-006 FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA; REVISE FISCAL YEAR; CLARIFY SCOPE														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,940,000	\$ 25,940,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	TARRANT	US 287	From: IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 2,652,899	\$ 663,225	\$ 0	\$ 0	\$ 0	\$ 3,316,124
						To: SUBLETT ROAD															
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
								05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 130,400	\$ 32,600	\$ 0	\$ 0	\$ 0	\$ 163,000
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
								08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 26,783,299	\$ 6,695,825	\$ 0	\$ 0	\$ 0	\$ 33,479,124
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	TARRANT	US 287	From: IH 20 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 2,652,899	\$ 663,225	\$ 0	\$ 0	\$ 0	\$ 3,316,124
						To: SUBLETT ROAD															
FY 2016 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
								05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 130,400	\$ 32,600	\$ 0	\$ 0	\$ 0	\$ 163,000
FY 2020 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
								08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
FY 2022 COMMENTS: PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55041.1/CSJ 0008-13-250																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 26,783,299	\$ 6,695,825	\$ 0	\$ 0	\$ 0	\$ 33,479,124

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: IH 820	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 57,798,362	\$ 0	\$ 0	\$ 0	\$ 57,798,362
							RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS													

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: IH 820	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028	2016	E	SW PE:	\$ 0	\$ 0	\$ 57,798,362	\$ 0	\$ 0	\$ 0	\$ 57,798,362
To: LITTLE ROAD																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																				
2374-05-066																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																				
2374-05-066																				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																				
2374-05-066																				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																				
2374-05-066																				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																				
2374-05-066																				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55044/CSJ 0172-06-080; DESIGN-BUILD PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 450,146,116	\$ 170,334,891	\$ 0	\$ 0	\$ 0	\$ 620,481,007
55043.1	2374-05-094	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2026	2032	E	SW PE:	\$ 0	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
To: PARK SPRINGS BLVD																				
FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																				
2374-05-094																				
FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																				
2374-05-094																				
FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 180,400,000	\$ 45,100,000	\$ 0	\$ 0	\$ 0	\$ 225,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55043.1	2374-05-094	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 20	From: LITTLE ROAD	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2026		2030	E	SW PE:	\$ 0	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
						To: PARK SPRINGS BLVD															
FY 2030 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								09/2022	09/2020	12/2026		2030	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2030 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								09/2031		09/2034		2032	C	12:	\$ 0	\$ 160,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 200,000,000
FY 2032 COMMENTS: PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 180,400,000	\$ 45,100,000	\$ 0	\$ 0	\$ 0	\$ 225,500,000
55097	1068-02-127	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: COOPER ST	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2013	05/2014	09/2027		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: DALLAS COUNTY LINE															
FY 2025 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55097	1068-02-127	TXDOT-FORT WORTH	ARLINGTON	TARRANT	IH 30	From: COOPER ST	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES	09/2013	05/2014	09/2027		2027	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: DALLAS COUNTY LINE															
FY 2027 COMMENTS: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170; ENVIRONMENTAL CSJ ONLY; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
84162	0000-02-058	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2020	09/2020	06/2022	12/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,358,000	\$ 1,358,000
						To: SH 360															
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																					
								07/2021	09/2022	12/2023	12/2023	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 335,000	\$ 335,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																					
								01/2024	01/2024	08/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,943,000	\$ 20,943,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,636,000	\$ 22,636,000
84162	0000-02-058	ARLINGTON	ARLINGTON	TARRANT	CS	From: ON DEBBIE LANE; FROM ARLINGTON CITY LIMITS	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2020	09/2020	06/2022	12/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,358,000	\$ 1,358,000
						To: SH 360															
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																					
								07/2021	09/2022	12/2023	12/2023	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 335,000	\$ 335,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																					
								01/2024	01/2024	08/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,943,000	\$ 20,943,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON AND TARRANT COUNTY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,636,000	\$ 22,636,000
13045	0081-05-049	TXDOT-DALLAS	AUBREY	DENTON		From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13045	0081-05-049	TXDOT-DALLAS	AUBREY	DENTON	VA	From: GREENBELT/REGIONAL OUTER LOOP	CONSTRUCT INTERCHANGE	08/2031		08/2034		2031	C	2M:	\$ 0	\$ 74,060,000	\$ 18,515,000	\$ 0	\$ 0	\$ 0	\$ 92,575,000
						To: AT FM 428															
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE 2023 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 74,060,000	\$ 18,515,000	\$ 0	\$ 0	\$ 0	\$ 92,575,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40107	0000-02-100	AZLE	AZLE	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
40107	0000-02-100	AZLE	AZLE	VARIOUS	VA	From:	AZLE CITYWIDE ACTIVE TRANSPORTATION PLAN	01/2027		01/2028		2027	E	9TA Set Aside:	\$ 0	\$ 440,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000
To:																					
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 440,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000
55246	1605-02-024	TXDOT-FORT WORTH	AZLE	TARRANT	FM 1886	From:	SH 199	01/2019	09/2018	11/2030		2025	E	SW PE:	\$ 0	\$ 0	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000
To: PARKER COUNTY LINE																					
FY 2025 COMMENTS:																					
1605-02-024																					
FY 2025 COMMENTS:																					
1605-02-024																					
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
55246	1605-02-024	TXDOT-FORT WORTH	AZLE	TARRANT	FM 1886	From:	SH 199	01/2019	09/2018	11/2030		2031	E	SW PE:	\$ 0	\$ 0	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000
To: PARKER COUNTY LINE																					
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
1605-02-024																					
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
1605-02-024																					
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
55247	1605-01-015	TXDOT-FORT WORTH	AZLE	PARKER	FM 1886	From:	FM 730	01/2019	09/2018	01/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: TARRANT COUNTY LINE																					
FY 2025 COMMENTS:																					
1605-01-015																					
FY 2025 COMMENTS:																					
1605-01-015																					
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
55247	1605-01-015	TXDOT-FORT WORTH	AZLE	PARKER	FM 1886	From:	FM 730	01/2019	09/2018	09/2034		2029	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: TARRANT COUNTY LINE																					
FY 2029 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
1605-01-015																					
FY 2029 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
1605-01-015																					
FY 2029 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
55316	0171-04-084	TXDOT-FORT WORTH	AZLE	TARRANT	SH 199	From:	NORTH STEWART STREET	03/2023	03/2023	10/2026		2026	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: WESTERN CENTER BLVD																					
FY 2026 COMMENTS:																					
0171-04-084																					
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
55316	0171-04-084	TXDOT-FORT WORTH	AZLE	TARRANT	SH 199	From:	NORTH STEWART STREET	03/2023	03/2023	10/2026		2028	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: WESTERN CENTER BLVD																					
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
0171-04-084																					
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24036.8	0918-47-553	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG ELAM, LAKE JUNE, AND BELT LINE RD	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
0918-47-553							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 217,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,700
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 217,700	\$ 0	\$ 43,540	\$ 0	\$ 0	\$ 217,700
24036.8	0918-47-553	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG ELAM, LAKE JUNE, AND BELT LINE RD	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-553							09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 217,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,700
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 217,700	\$ 0	\$ 0	\$ 43,540	\$ 0	\$ 217,700
24042	0918-47-556	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON ELAM ROAD FROM PEACHTREE ROAD To: PIONEER ROAD	01/2026		12/2026		2026	E	STBG:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
24042	0918-47-556	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON ELAM ROAD FROM PEACHTREE ROAD To: PIONEER ROAD	03/2026		03/2027		2027	E	STBG:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
25078	0918-47-436	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD To: LAKE JUNE ROAD	12/2023		09/2024		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-47-436							12/2023		09/2024		2023	E	STBG:	\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2023 COMMENTS:																				
0918-47-313							09/2024		09/2027		2025	E	STBG:	\$ 0	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
FY 2025 COMMENTS:																				
0918-47-313							06/2026		06/2027		2026	R	STBG:	\$ 0	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000
FY 2026 COMMENTS:																				
0918-47-313							01/2027		12/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																				
0918-47-313							09/2027		09/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,452,125	\$ 3,452,125
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)																				
0918-47-313							09/2027		09/2029		2027	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2027 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY																				
0918-47-313							09/2027		09/2029		2027	C	STBG:	\$ 0	\$ 2,078,300	\$ 0	\$ 0	\$ 519,575	\$ 0	\$ 2,597,875
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,202,300	\$ 0	\$ 260,000	\$ 1,725,575	\$ 3,617,125	\$ 13,545,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25078	0918-47-436	BALCH SPRINGS	BALCH SPRINGS	DALLAS	CS	From: ON HICKORY TREE ROAD; FROM ELAM ROAD	12/2023	12/2023	09/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0
						To: LAKE JUNE ROAD														
						FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES														
							12/2023	12/2023	09/2027		2023	E	STBG:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
						FY 2023 COMMENTS: FUNDING OBLIGATED IN FY2023														
							09/2024	09/2024	09/2027		2025	E	STBG:	\$ 2,960,000	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
						FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025														
							06/2026		06/2027		2027	R	STBG:	\$ 0	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000
						FY 2027 COMMENTS: REVISE FISCAL YEAR														
							07/2027		07/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000
						FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR														
							09/2028		09/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,452,125	\$ 3,452,125
						FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS); REVISE FISCAL YEAR														
							09/2028		09/2030		2029	C	5:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 1,750,000
						FY 2029 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED USE PATH ONLY; REVISE FISCAL YEAR; INCREASE FUNDING														
							09/2028		09/2030		2029	C	STBG:	\$ 0	\$ 12,743,100	\$ 0	\$ 0	\$ 3,185,775	\$ 0	\$ 15,928,875
						FY 2029 COMMENTS: INCREASE FUNDING; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,260,000	\$ 19,267,100	\$ 0	\$ 0	\$ 4,751,775	\$ 3,617,125	\$ 27,376,000
25113	0000-18-160	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: CITYWIDE	10/2024		12/2026		2025	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
						To:														
						FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
25113	0000-18-160	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: CITYWIDE	10/2024	05/2025	03/2026		2025	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
						To:														
						FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
40109	0000-18-197	BALCH SPRINGS	BALCH SPRINGS	DALLAS		From:														
						To:														
						PLACEHOLDER FOR NEW PROJECT														
						FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40109	0000-18-197	BALCH SPRINGS	BALCH SPRINGS	DALLAS	VA	From: SOUTHEAST TRAIL FROM SEAGOVILLE ROAD	01/2028		01/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,288,600	\$ 0	\$ 0
						To: MCKENZIE ROAD														
						FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN TOTAL														
							01/2028		01/2029		2027	C	9TA Set Aside:	\$ 0	\$ 6,443,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,443,000
						FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,443,000	\$ 0	\$ 0	\$ 1,288,600	\$ 0	\$ 6,443,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21019	0080-07-099	TXDOT-FORT WORTH	BENBROOK	TARRANT	US 377	From: AT RM 2871	04/2020	10/2023	09/2029		2027	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							</													

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53141	0312-04-022	TXDOT-FORT WORTH	BOYD	WISE	FM 730	From: APPROX 3 MILES NORTH OF SH 114	09/2018	09/2018	01/2023	08/2023	2019	E	SW PE:	\$ 0	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
						To: SH 114 IN BOYD														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029 (HAS \$7,800,000 OF CATEGORY 6 FUNDS)																				
						0312-04-022	05/2023	08/2023	08/2026		2023	C	2M:	\$ 24,654,055	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO GROUPED PROJECT 0312-04-029 (HAS \$7,800,000 OF CATEGORY 6 FUNDS)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 24,654,055	\$ 22,560,000	\$ 5,640,000	\$ 0	\$ 0	\$ 0	\$ 28,200,000
14063	0019-01-146	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: N OF ELK DR	01/2019	01/2019	08/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
						To: WICKER HILL RD														
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
						0019-01-146	09/2024		06/2025		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
						0019-01-146	03/2026		09/2028		2026	C	2M:	\$ 0	\$ 5,208,000	\$ 1,302,000	\$ 0	\$ 0	\$ 0	\$ 6,510,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
						0019-01-146	03/2026		09/2028		2026	C	5:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY																				
						0019-01-146	03/2026		09/2028		2026	C	STBG:	\$ 0	\$ 17,743,826	\$ 4,435,956	\$ 0	\$ 0	\$ 0	\$ 22,179,782
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 23,671,826	\$ 5,917,956	\$ 0	\$ 0	\$ 1,200,000	\$ 30,789,782
14063	0019-01-146	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: N OF ELK DR	01/2019	01/2019	11/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
						To: WICKER HILL RD														
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
						0019-01-146	09/2024	09/2024	12/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; REVISE FISCAL YEAR																				
						0019-01-146	03/2026		09/2028		2026	C	2M:	\$ 0	\$ 5,208,000	\$ 1,302,000	\$ 0	\$ 0	\$ 0	\$ 6,510,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
						0019-01-146	03/2026		09/2028		2026	C	5:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY																				
						0019-01-146	03/2026		09/2028		2026	C	STBG:	\$ 0	\$ 17,743,826	\$ 4,435,956	\$ 0	\$ 0	\$ 0	\$ 22,179,782
FY 2026 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 23,671,826	\$ 5,917,956	\$ 0	\$ 0	\$ 1,200,000	\$ 30,789,782

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	JOHNSON	FM 3391	From: IH 35W	03/2007	01/2006	09/2028		2006	E	10:	\$ 1,595,600	\$ 1,595,600	\$ 398,900	\$ 0	\$ 0	\$ 0	\$ 1,994,500
						To: EAST OF CR 602														
FY 2006 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																				
							04/2023	03/2023	10/2024		2025	R	10 ERMRK:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																				
							04/2023	03/2023	10/2024		2025	R	SW ROW:	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000
FY 2025 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT																				
							04/2023	12/2023	09/2025		2025	U	SW ROW:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							09/2028		09/2030		2029	C	2M:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,595,600	\$ 57,124,812	\$ 15,481,203	\$ 0	\$ 0	\$ 0	\$ 72,606,015
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	JOHNSON	FM 3391	From: IH 35W	03/2007	01/2006	12/2028		2027	E	10:	\$ 1,595,600	\$ 1,595,600	\$ 398,900	\$ 0	\$ 0	\$ 0	\$ 1,994,500
						To: EAST OF CR 602														
FY 2027 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
							04/2023	03/2023	07/2027		2027	R	10 ERMRK:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2027 COMMENTS: EARMARK FOR PE AND ROW; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
							04/2023	03/2023	07/2027		2027	R	SW ROW:	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
							04/2023	12/2023	07/2027		2027	U	SW ROW:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
							12/2028		09/2030		2031	C	2M:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,595,600	\$ 57,124,812	\$ 15,481,203	\$ 0	\$ 0	\$ 0	\$ 72,606,015
55241	0014-03-098	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: FM 3391/E RENFRO ST	09/2023	05/2019	12/2026		2036	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: SOUTH OF US 67														
FY 2036 COMMENTS:																				
							02/2026		11/2027		2036	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2036 COMMENTS:																				
							02/2026		11/2029		2036	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,800,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,800,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55241	0014-03-098	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: FM 3391/E RENFRO ST RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES WITH 2/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND ADD SHARED USE PATH To: SOUTH OF US 67	09/2023	05/2019	12/2033		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
0014-03-098 FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
09/202809/20322030RSW ROW:\$ 0\$ 0\$ 3,000,000\$ 0\$ 0\$ 0\$ 3,000,000																				
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
0014-03-098 FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
09/203209/20342030USW ROW:\$ 0\$ 6,400,000\$ 1,400,000\$ 0\$ 0\$ 0\$ 7,800,000																				
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,800,000
55295	0019-01-149	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: IH 35W RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH To: RENFRO ST	09/2022	02/2018	11/2027		2026	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2026 COMMENTS:																				
0019-01-149 FY 2026 COMMENTS:																				
09/202509/20272026RSW ROW:\$ 0\$ 0\$ 10,000,000\$ 0\$ 0\$ 0\$ 10,000,000																				
FY 2026 COMMENTS:																				
0019-01-149 FY 2026 COMMENTS:																				
09/202509/20292026USW ROW:\$ 0\$ 4,000,000\$ 1,000,000\$ 0\$ 0\$ 0\$ 5,000,000																				
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55295	0019-01-149	TXDOT-FORT WORTH	BURLESON	JOHNSON	SH 174	From: IH 35W RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH To: RENFRO ST	09/2022	02/2018	09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
0019-01-149 FY 2030 COMMENTS: REVISE FISCAL YEAR																				
09/202909/20312030RSW ROW:\$ 0\$ 0\$ 10,000,000\$ 0\$ 0\$ 0\$ 10,000,000																				
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
0019-01-149 FY 2030 COMMENTS: REVISE FISCAL YEAR																				
09/203109/20322030USW ROW:\$ 0\$ 4,000,000\$ 1,000,000\$ 0\$ 0\$ 0\$ 5,000,000																				
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55301	0014-03-106	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: SH 174 RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH To: FM 3391/E RENFRO STREET	09/2022	02/2018	09/2026		2036	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2036 COMMENTS:																				
0014-03-106 FY 2036 COMMENTS:																				
09/202509/20272036RSW ROW:\$ 0\$ 0\$ 4,000,000\$ 0\$ 0\$ 0\$ 4,000,000																				
FY 2036 COMMENTS:																				
0014-03-106 FY 2036 COMMENTS:																				
09/202509/20272036USW ROW:\$ 0\$ 2,400,000\$ 600,000\$ 0\$ 0\$ 0\$ 3,000,000																				
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55301	0014-03-106	TXDOT-FORT WORTH	BURLESON	JOHNSON	IH 35W	From: SH 174	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS AND SHARED USE PATH	09/2022	02/2018	12/2033		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: FM 3391/E RENFRO STREET															
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
0014-03-106								09/2028	09/2032	2030	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
0014-03-106								09/2032	09/2034	2030	U	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2030 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
84165	0000-02-118	BURLESON	BURLESON	JOHNSON		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
84165	0000-02-118	BURLESON	BURLESON	JOHNSON	VA	From: FM 1902/LAKEWOOD DR; FROM CR 915	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY, NEW SIGNALS, CONSTRUCT SHARED USE PATHS, AND REALIGN FM 1902/CR 915	03/2025	06/2027	2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000	
						To: CR 1019															
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000
11651.7	0918-47-277	CARROLLTON	CARROLLTON	DALLAS	VA	From: ON KELLY BLVD FROM COTTON BELT TRAIL	CONSTRUCT SHARED USE PATH	04/2026	04/2028	2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	
						To: PURPLE TRAIL															
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH																					
0918-47-277								04/2026	04/2028	2026	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
0918-47-277								05/2028	05/2030	2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH																					
0918-47-277								05/2028	05/2030	2028	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,500,000	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 3,500,000
11651.7	0918-47-277	CARROLLTON	CARROLLTON	DALLAS	VA	From: ON KELLY BLVD FROM COTTON BELT TRAIL	CONSTRUCT SHARED USE PATH	04/2026	04/2028	2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	
						To: PURPLE TRAIL															
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0918-47-277								04/2026	04/2028	2027	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
0918-47-277								05/2028	05/2030	2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL CASH MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
0918-47-277								05/2028	05/2030	2028	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
40017	0918-46-282	CARROLLTON	CARROLLTON	DENTON	VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	04/2019	06/2019	07/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 727,662	\$ 727,662	
						To: OLD DENTON RD															
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																					
0918-46-282								08/2024	08/2025	2025	C	S:	\$ 0	\$ 2,804,347	\$ 0	\$ 0	\$ 934,785	\$ 0	\$ 3,739,132		
FY 2025 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																					
0918-46-282								08/2024	08/2025	2025	CE	S:	\$ 0	\$ 195,653	\$ 0	\$ 0	\$ 65,218	\$ 0	\$ 260,871		
FY 2025 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,003	\$ 727,662	\$ 4,727,665

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40017	0918-46-282	CARROLLTON	CARROLLTON	DENTON	VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	04/2019	06/2019	07/2024	08/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 727,662	\$ 727,662
To: OLD DENTON RD																				
FY 2019 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON																				
0918-46-282							08/2024	09/2024	01/2027		2024	C	5:	\$ 2,804,347	\$ 2,804,347	\$ 0	\$ 0	\$ 934,785	\$ 0	\$ 3,739,132
FY 2024 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR																				
0918-46-282							08/2024	09/2024	01/2027		2024	CE	5:	\$ 195,653	\$ 195,653	\$ 0	\$ 0	\$ 65,218	\$ 0	\$ 260,871
FY 2024 COMMENTS: FUNDING IS 75% FEDERAL/25% LOCAL; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,003	\$ 727,662	\$ 4,727,665
40095	0918-46-366	CARROLLTON	CARROLLTON	DENTON	VA	From: TC RICE TRAIL FROM CARROLLTON CITY LIMIT	09/2027		04/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,000	\$ 0	\$ 0
To: SOUTH SIDE OF ELM FORK TRINITY RIVER																				
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-46-366							09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 1,360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-46-367							09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 8,640,000	\$ 0	\$ 0	\$ 2,160,000	\$ 0	\$ 10,800,000
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,432,000	\$ 0	\$ 12,160,000
40095	0918-46-366	CARROLLTON	CARROLLTON	DENTON	VA	From: TC RICE TRAIL FROM CARROLLTON CITY LIMIT	09/2027		04/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,000	\$ 0	\$ 0
To: SOUTH SIDE OF ELM FORK TRINITY RIVER																				
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-46-366							09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 1,360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-46-367							09/2027		04/2029		2028	C	9TA Set Aside:	\$ 0	\$ 8,640,000	\$ 0	\$ 0	\$ 2,160,000	\$ 0	\$ 10,800,000
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,432,000	\$ 0	\$ 12,160,000
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	ELLIS	US 67	From: AT LAKE RIDGE PARKWAY	02/2009	02/2009	03/2026		2009	E	10_ERMRK:	\$ 0	\$ 2,804,130	\$ 701,033	\$ 0	\$ 0	\$ 0	\$ 3,505,163
To:																				
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0261-01-041							02/2009	02/2009	03/2026		2009	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0261-01-041							01/2021	05/2021	03/2026		2021	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0261-01-041							03/2026		08/2029		2028	C	2M:	\$ 0	\$ 39,448,494	\$ 9,862,123	\$ 0	\$ 0	\$ 0	\$ 49,310,617
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 71,052,624	\$ 14,263,156	\$ 0	\$ 3,600,000	\$ 0	\$ 88,915,780

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	ELLIS	US 67	From: AT LAKE RIDGE PARKWAY To:	02/2009	02/2009	03/2027		2009	E	10_ERMRK:	\$ 0	\$ 2,804,130	\$ 701,033	\$ 0	\$ 0	\$ 0	\$ 3,505,163
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																				
	0261-01-041						02/2009	02/2009	03/2027		2009	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																				
	0261-01-041						01/2021	05/2021	03/2027		2021	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081																				
	0261-01-041						03/2027		08/2030		2027	C	2M:	\$ 0	\$ 39,448,494	\$ 9,862,123	\$ 0	\$ 0	\$ 0	\$ 49,310,617
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 71,052,624	\$ 14,263,156	\$ 0	\$ 3,600,000	\$ 0	\$ 88,915,780
55105.3	2964-12-006	TXDOT-DALLAS	CEDAR HILL	ELLIS	SL 9	From: US 67 To: EAST OF TAR RD/ DALLAS COUNTY LINE	06/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,426,195	\$ 0	\$ 0	\$ 0	\$ 3,426,195
FY 2025 COMMENTS:																				
	2964-12-006						06/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 29,395,400	\$ 0	\$ 0	\$ 0	\$ 29,395,400
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595
55105.3	2964-12-006	TXDOT-DALLAS	CEDAR HILL	ELLIS	SL 9	From: US 67 To: EAST OF TAR RD/ DALLAS COUNTY LINE	08/2026		08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,426,195	\$ 0	\$ 0	\$ 0	\$ 3,426,195
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
	2964-12-006						08/2027		08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 29,395,400	\$ 0	\$ 0	\$ 0	\$ 29,395,400
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 32,821,595	\$ 0	\$ 0	\$ 0	\$ 32,821,595
55299	2678-01-011	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: DALLAS PARKWAY To: CR 55	08/2019	08/2019	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002																				
	2678-01-011						03/2024	09/2023	08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
FY 2025 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 7,400,000
55299	2678-01-011	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: DALLAS PARKWAY To: CR 55	08/2019	08/2019	12/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2035 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	2678-01-011						03/2024	11/2024	12/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
FY 2035 COMMENTS: RELATED TO TIP 55299.1/CSJ 2678-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 7,400,000
55299.1	2678-03-002	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: CR 55 To: SH 289	11/2023	11/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,174,805	\$ 0	\$ 0	\$ 0	\$ 2,174,805
FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011																				
	2678-03-002						03/2024	01/2024	08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,936,000	\$ 0	\$ 0	\$ 0	\$ 5,936,000
FY 2025 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 8,110,805	\$ 0	\$ 0	\$ 0	\$ 8,110,805
55299.1	2678-03-002	TXDOT-DALLAS	CELINA	COLLIN	FM 428	From: CR 55 To: SH 289	11/2023	11/2023	12/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,174,805	\$ 0	\$ 0	\$ 0	\$ 2,174,805
FY 2035 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	2678-03-002						03/2024	11/2024	12/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 5,936,000	\$ 0	\$ 0	\$ 0	\$ 5,936,000
FY 2035 COMMENTS: RELATED TO TIP 55299/CSJ 2678-01-011; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 8,110,805	\$ 0	\$ 0	\$ 0	\$ 8,110,805
21092	0422-05-011	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	VA	From: ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD To: EASTBOUND US 67 FRONTAGE ROAD	06/2022	09/2022	09/2028		2022	E	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																				
	0422-05-011						06/2024		09/2028		2025	U	SW ROW:	\$ 0	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 800,000	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21092	0422-05-011	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	VA	From:	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD	06/2022	09/2022	06/2026		2031	E	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: FUNDING OBLIGATED IN FY 2022; REVISE FISCAL YEAR																					
0422-05-011																					
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 800,000	\$ 800,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
21095	0902-50-140	CLEBURNE	CLEBURNE	JOHNSON	VA	From:	CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY	09/2022	07/2022	07/2023	07/2023	2022	E	3RTR 121 - West Set Aside 2:	\$ 120,000	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
To: EAST OF CHISHOLM TRAIL PARKWAY																					
FY 2022 COMMENTS:																					
0902-50-140																					
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,320,000	\$ 0	\$ 0	\$ 1,320,000	\$ 300,000	\$ 0	\$ 1,500,000
21095	0902-50-140	CLEBURNE	CLEBURNE	JOHNSON	VA	From:	CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY	09/2022	07/2022	07/2023	07/2023	2022	E	3RTR 121 - West Set Aside 2:	\$ 120,000	\$ 0	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 150,000
To: EAST OF CHISHOLM TRAIL PARKWAY																					
FY 2022 COMMENTS:																					
0902-50-140																					
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,320,000	\$ 0	\$ 0	\$ 1,320,000	\$ 300,000	\$ 0	\$ 1,500,000
25085		CLEBURNE	CLEBURNE	JOHNSON		From:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25085	N/A	CLEBURNE	CLEBURNE	JOHNSON	CS	From:	CATTLEMAN DRIVE FROM PIONEER DRIVE	01/2026		04/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,362,000	\$ 0	\$ 0	\$ 2,362,000
To: US 67 FRONTAGE ROAD																					
FY 2026 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; \$362,000 IS A GRANT AND \$2,000,000 IS A LOAN THAT WILL BE REPAYED TO THE RTC OVER TIME																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,362,000	\$ 0	\$ 0	\$ 2,362,000
55317	0259-04-041	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	US 67	From:	SOMERVELL COUNTY LINE	09/2024	09/2024	09/2034		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: FM 1434																					
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
55317	0259-04-041	TXDOT-FORT WORTH	CLEBURNE	JOHNSON	US 67	From:	SOMERVELL COUNTY LINE	09/2024	09/2024	09/2034		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: FM 1434																					
FY 2029 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
25009	0902-90-388	COLLEYVILLE	COLLEYVILLE	TARRANT	CS	From:	BEDFORD ROAD FROM SOMERSET BLVD	10/2025		10/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
To: SADDLEBROOK DRIVE																					
FY 2026 COMMENTS: GROUPED UNDER CSJ 5000-00-953																					
0902-90-388																					
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-953																					
0902-90-388																					
FY 2027 COMMENTS: DEMO ID TX 520, BEDFORD LOW WATER CROSSING; GROUPED UNDER CSJ 5000-00-953																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 2,025,000	\$ 3,900,000
25009	0902-90-388	COLLEYVILLE	COLLEYVILLE	TARRANT	CS	From:	BEDFORD ROAD FROM SOMERSET BLVD	10/2025		10/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
To: SADDLEBROOK DRIVE																					
FY 2026 COMMENTS: GROUPED UNDER CSJ 5000-00-953; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE																					
0902-90-388																					
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-953; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE																					
0902-90-388																					
FY 2027 COMMENTS: 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DEMO ID TX 520, BEDFORD LOW WATER CROSSING; GROUPED UNDER CSJ 5000-00-953																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 2,025,000	\$ 3,900,000
25135	N/A	NCTCOG	COLLEYVILLE	TARRANT	SH 26	From:	COLLEYVILLE TRAFFIC SIGNAL MAINTENANCE AND OPERATIONS	08/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
To:																					
FY 2025 COMMENTS: PART OF THE TURNBACK AGREEMENT TO REMOVE SH 26 THROUGH COLLEYVILLE FROM THE STATE HIGHWAY SYSTEM; MAXIMUM OF \$30,000 PER YEAR FOR A MAXIMUM OF 5 YEARS; FUNDING WILL NOT BE DISTRIBUTED UNTIL TURNBACK AGREEMENT BETWEEN CITY AND TXDOT IS FULLY EXECUTED																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
25135	N/A	NCTCOG	COLLEYVILLE	TARRANT	SH 26	From: COLLEYVILLE TRAFFIC SIGNAL MAINTENANCE AND OPERATIONS To: CITY OF COLLEYVILLE TO MAINTAIN AND OPERATE 10 TRAFFIC SIGNALS WITHIN THE CITY ALONG SH 26	08/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000							
FY 2025 COMMENTS: PART OF THE TURNBACK AGREEMENT TO REMOVE SH 26 THROUGH COLLEYVILLE FROM THE STATE HIGHWAY SYSTEM; MAXIMUM OF \$30,000 PER YEAR FOR A MAXIMUM OF 5 YEARS; FUNDING WILL NOT BE DISTRIBUTED UNTIL TURNBACK AGREEMENT BETWEEN CITY AND TXDOT IS FULLY EXECUTED														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
40092	0902-90-318	COLLEYVILLE	COLLEYVILLE	TARRANT	VA	From: COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION To: DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	01/2025		04/2025		2025	I	9TA Set Aside:	\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 0	\$ 148,350						
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350
40092	0902-90-318	COLLEYVILLE	COLLEYVILLE	TARRANT	VA	From: COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION To: DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN	01/2026		03/2027		2026	I	9TA Set Aside:	\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 0	\$ 148,350						
FY 2026 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 118,680	\$ 0	\$ 0	\$ 29,670	\$ 0	\$ 148,350
13053.2	0083-11-026	TXDOT-PARIS	COMMERCE	HUNT	SH 11	From: WEST OF SH 24 To: MONROE STREET	08/2026		08/2028		2034	C	2M:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000							
FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
13053.2	0083-11-026	TXDOT-PARIS	COMMERCE	HUNT	SH 11	From: WEST OF SH 24 To: MONROE STREET	08/2034		08/2036		2034	C	2M:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000							
FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
24001	3547-03-005	COPPELL	COPPELL	DALLAS	SH 121	From: ON SH 121 FRTG RD AT EASTLAKE DRIVE To:	06/2025		06/2026		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500							
FY 2025 COMMENTS: RTR 121-DA2; PROJECT GROUPED UNDER CSJ 5800-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500
24001	3547-03-005	COPPELL	COPPELL	DALLAS	SH 121 FRTG RD	From: AT EASTLAKE DRIVE To:	11/2025		11/2026		2025	C	3RTR 121 - DA2:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500							
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING ADVANCED IN FY2025; CLARIFY FACILITY AND LIMITS														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 62,500	\$ 0	\$ 312,500
54047	2374-07-063	TXDOT-DALLAS	COPPELL	DALLAS	IH 635	From: ROYAL LANE To: WEST OF BELT LINE RD	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,338,630	\$ 10,338,630							
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,022,000	\$ 11,022,000
54047	2374-07-063	TXDOT-DALLAS	COPPELL	DALLAS	IH 635	From: ROYAL LANE To: WEST OF BELT LINE RD	04/2014	04/2014	04/2017	04/2017	2014	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,338,630	\$ 10,338,630							
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,022,000	\$ 11,022,000
54047	2374-07-063	TXDOT-DALLAS	COPPELL	DALLAS	IH 635	From: ROYAL LANE To: WEST OF BELT LINE RD	01/2018	12/2009	09/2028		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 683,370	\$ 683,370							
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,022,000	\$ 11,022,000
54047	2374-07-063	TXDOT-DALLAS	COPPELL	DALLAS	IH 635	From: ROYAL LANE To: WEST OF BELT LINE RD	01/2018	12/2009	09/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 683,370	\$ 683,370							
FY 2035 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,022,000	\$ 11,022,000
13077	0197-03-078	TXDOT-DALLAS	CRANDALL	KAUFMAN	US 175	From: WEST OF FM 148 BYPASS To: EAST OF FM 148 BYPASS	04/2023	06/2023	08/2026		2023	C	2M:	\$ 0	\$ 31,639,874	\$ 7,909,969	\$ 0	\$ 0	\$ 0	\$ 39,549,843							
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 34,569,972	\$ 8,642,494	\$ 0	\$ 0	\$ 0	\$ 43,212,466
13077	0197-03-078	TXDOT-DALLAS	CRANDALL	KAUFMAN	US 175	From: WEST OF FM 148 BYPASS To: EAST OF FM 148 BYPASS	04/2023	06/2023	08/2026		2023	C	2M:	\$ 0	\$ 31,639,874	\$ 7,909,969	\$ 0	\$ 0	\$ 0	\$ 39,549,843							
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 34,569,972	\$ 8,642,494	\$ 0	\$ 0	\$ 0	\$ 43,212,466
13077	0197-03-078	TXDOT-DALLAS	CRANDALL	KAUFMAN	US 175	From: WEST OF FM 148 BYPASS To: EAST OF FM 148 BYPASS	04/2023	06/2023	08/2026		2023	C	11:	\$ 0	\$ 2,930,098	\$ 732,525	\$ 0	\$ 0	\$ 0	\$ 3,662,623							
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,930,098	\$ 732,525	\$ 0	\$ 0	\$ 0	\$ 3,662,623

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21097.1	1092-01-026	TXDOT-DALLAS	CRANDALL	KAUFMAN	FM 741	From: US 175	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING	03/2027		08/2030		2027	C	5:	\$ 0	\$ 837,270	\$ 209,318	\$ 0	\$ 0	\$ 0	\$ 1,046,588
To: SPRING CREEK BLVD																					
FY 2027 COMMENTS: CMAQ FOR SHARED USE PATH, TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING; PROJECT COMPLETES KAUFMAN CO OUTER LOOP ENGINEERING/ENVIRONMENTAL CLEARANCE PARTNERSHIP/TRADE																					

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	JOHNSON	US 377	From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	\$ 0	\$ 664,624	\$ 166,156	\$ 0	\$ 0	\$ 0	\$ 830,780
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0080-12-001 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							10/2017	10/2017	11/2019	02/2019	2018	R	3P12 V2:	\$ 0	\$ 680,000	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 850,000
0080-12-001 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							08/2018	08/2018	02/2026		2018	C	2M:	\$ 0	\$ 3,160,000	\$ 790,000	\$ 0	\$ 0	\$ 0	\$ 3,950,000
0080-12-001 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							08/2018	08/2018	02/2026		2018	C	12_425:	\$ 0	\$ 8,600,000	\$ 2,150,000	\$ 0	\$ 0	\$ 0	\$ 10,750,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,104,624	\$ 3,276,156	\$ 0	\$ 0	\$ 0	\$ 16,380,780
54125	0080-12-001	TXDOT-FORT WORTH	CRESSON	JOHNSON	US 377	From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE	04/2018	04/2008	06/2018	08/2018	2008	E	3P12 V2:	\$ 0	\$ 664,624	\$ 166,156	\$ 0	\$ 0	\$ 0	\$ 830,780
FY 2008 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0080-12-001 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							10/2017	10/2017	11/2019	02/2019	2018	R	3P12 V2:	\$ 0	\$ 680,000	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 850,000
0080-12-001 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							08/2018	08/2018	02/2026		2018	C	2M:	\$ 0	\$ 3,160,000	\$ 790,000	\$ 0	\$ 0	\$ 0	\$ 3,950,000
0080-12-001 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							08/2018	08/2018	02/2026		2018	C	12_425:	\$ 0	\$ 8,600,000	\$ 2,150,000	\$ 0	\$ 0	\$ 0	\$ 10,750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000
40106	0902-90-377	CROWLEY	CROWLEY	TARRANT	VA	From: MAIN STREET TRAIL EXTENSION FROM FM 731 (CROWLEY ROAD) To: TO EXISTING SHARED-USE PATH AT BICENTENNIAL PARK	05/2027		05/2028		2027	C	9TA Set Aside:	\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000
40106	0902-90-377	CROWLEY	CROWLEY	TARRANT	VA	From: MAIN STREET TRAIL EXTENSION FROM FM 731 (CROWLEY ROAD) To: TO EXISTING SHARED-USE PATH AT BICENTENNIAL PARK	05/2027		05/2028		2027	C	9TA Set Aside:	\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,856,000	\$ 0	\$ 0	\$ 464,000	\$ 0	\$ 2,320,000
633	0918-45-372	DALLAS	DALLAS	DALLAS	CS	From: ON DOLPHIN RD FROM SPRING AVE To: NORTH OF HASKELL AVE/MILITARY PKWY	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$ 1,119,560	\$ 1,119,560	\$ 0	\$ 0	\$ 279,890	\$ 0	\$ 1,399,450
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																				
0918-45-826 FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020							04/2018	09/2018	06/2024	06/2024	2019	R	7:	\$ 796,000	\$ 796,000	\$ 0	\$ 0	\$ 199,000	\$ 0	\$ 995,000
0918-45-372 FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020							08/2018	09/2018	06/2025		2019	C	7:	\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,755,560	\$ 3,755,560	\$ 0	\$ 0	\$ 938,890	\$ 0	\$ 4,694,450
633	0918-45-372	DALLAS	DALLAS	DALLAS	CS	From: ON DOLPHIN RD FROM SPRING AVE To: NORTH OF HASKELL AVE/MILITARY PKWY	05/2017	01/1997	02/2018	08/2018	1997	E	7:	\$ 1,119,560	\$ 1,119,560	\$ 0	\$ 0	\$ 279,890	\$ 0	\$ 1,399,450
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020																				
0918-45-826 FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020							04/2018	09/2018	06/2024	06/2024	2019	R	7:	\$ 796,000	\$ 796,000	\$ 0	\$ 0	\$ 199,000	\$ 0	\$ 995,000
0918-45-372 FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND MARCH 2020							08/2018	09/2018	01/2026		2019	C	7:	\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,755,560	\$ 3,755,560	\$ 0	\$ 0	\$ 938,890	\$ 0	\$ 4,694,450

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11600	0918-47-420	DALLAS	DALLAS	DALLAS	CS	From: 10TH STREET FROM IH 35E	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	01/2023	09/2019	05/2024		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To: CLARENDON															
FY 2023 COMMENTS:																					
0918-47-420								06/2024	11/2024	12/2026		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 500,000	\$ 3,500,000
11600	0918-47-420	DALLAS	DALLAS	DALLAS	CS	From: 10TH STREET FROM IH 35E	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS	01/2023	09/2019	05/2024	11/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To: CLARENDON															
FY 2020 COMMENTS: REVISE FISCAL YEAR																					
0918-47-420								10/2024	04/2025	06/2027		2025	C	3RTR 121 - DA2:	\$ 2,400,000	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,400,000	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 500,000	\$ 3,500,000
11620	0918-47-421	DALLAS	DALLAS	DALLAS	CS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	08/2024	07/2024	09/2025		2024	E	3RTR 121 - DA2:	\$ 720,000	\$ 0	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000
						To: HUTCHINS AND 8TH ST															
FY 2024 COMMENTS:																					
0918-47-421								01/2026		03/2028		2026	C	3RTR 121 - DA2:	\$ 4,880,000	\$ 0	\$ 0	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 6,100,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 5,600,000	\$ 0	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 7,000,000
11620	0918-47-421	DALLAS	DALLAS	DALLAS	CS	From: EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS, DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED	08/2024	07/2024	12/2025		2024	E	3RTR 121 - DA2:	\$ 720,000	\$ 0	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 900,000
						To: HUTCHINS AND 8TH ST															
FY 2024 COMMENTS:																					
0918-47-421								06/2026		07/2028		2027	C	3RTR 121 - DA2:	\$ 4,880,000	\$ 0	\$ 0	\$ 4,880,000	\$ 1,220,000	\$ 0	\$ 6,100,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,600,000	\$ 0	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 7,000,000
11624	0918-47-422	DALLAS	DALLAS	DALLAS	CS	From: S LANCASTER RD FROM E Kiest BLVD	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING	07/2024	06/2023	09/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 0	\$ 0
						To: E LEDBETTER DR															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																					
0918-47-422								07/2024	06/2023	09/2025		2023	E	STBG:	\$ 280,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
0918-47-422								02/2026		05/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																					
0918-47-422								02/2026		05/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 344,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																					
0918-47-422								02/2026		05/2027		2026	C	STBG:	\$ 0	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 280,000	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 300,000	\$ 2,300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11624	0918-47-422	DALLAS	DALLAS	DALLAS	CS	From: S LANCASTER RD FROM E KIEST BLVD To: E LEDBETTER DR	01/2023	06/2023	12/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0918-47-422							01/2023	06/2023	12/2026		2023	E	STBG:	\$ 280,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
0918-47-422							02/2027		04/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY; REVISE FISCAL YEAR																				
0918-47-422							02/2027		04/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 344,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-422							02/2027		04/2028		2027	C	STBG:	\$ 0	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 280,000	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 300,000	\$ 2,300,000
11625	0918-00-381	NCTCOG	DALLAS	DALLAS	VA	From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	12/2023	11/2023	08/2026		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																				
0918-00-381							12/2023	11/2023	08/2026		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 500,000	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
11625	0918-00-381	NCTCOG	DALLAS	DALLAS	VA	From: PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST To: SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST	12/2023	11/2023	08/2026	09/2025	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS																				
0918-00-381							12/2023	11/2023	08/2026	09/2025	2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2024 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11662	0918-47-426	NCTCOG	DALLAS	DALLAS	VA	From:	NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	07/2022	01/2022	08/2025		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
							To:	MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH													
FY 2022 COMMENTS:																					
								07/2022	01/2022	08/2025		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 190,000	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								07/2022	01/2022	08/2025		2022	E	STBG:	\$ 950,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
FY 2022 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 950,000	\$ 950,000	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 1,000,000
11662	0918-47-426	NCTCOG	DALLAS	DALLAS	VA	From:	NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST	07/2022	01/2022	08/2025	08/2024	2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 461	\$ 0	\$ 0	\$ 461
							To:	MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH													
FY 2022 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
								07/2022	01/2022	08/2025	08/2024	2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,587	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; DECREASE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
								07/2022	01/2022	08/2025	08/2024	2022	E	STBG:	\$ 302,937	\$ 302,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 302,937
FY 2022 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 302,937	\$ 302,937	\$ 0	\$ 461	\$ 60,587	\$ 0	\$ 303,398
11665	0918-47-429	NCTCOG	DALLAS	DALLAS	CS	From:	ON GRAND AVENUE FROM GARLAND/GASTON AVENUE	09/2023	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
							To:	IH 30													
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								09/2023	09/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11665	0918-47-429	NCTCOG	DALLAS	DALLAS	CS	From:	ON GRAND AVENUE FROM GARLAND/GASTON AVENUE	09/2023	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
								ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS, TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME													
								To: IH 30													
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
								09/2023	09/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
11684.1	0918-47-378	DART	DALLAS	DALLAS	VARIOUS	From:	DART LOVE LINK SHUTTLE	01/2023	05/2023	12/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0
								DEVELOP AND DEPLOY ADVANCED PASSENGER INFORMATION SYSTEMS AND PRECISION DOCKING TECHNOLOGY ON THE DART LOVE LINK SHUTTLE													
								To:													
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
								01/2023	05/2023	12/2026		2023	T	STBG:	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 1,750,000
11684.1	0918-47-378	DART	DALLAS	DALLAS	VARIOUS	From:	DART LOVE LINK SHUTTLE	01/2023	05/2023	12/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0
								DEVELOP AND DEPLOY ADVANCED PASSENGER INFORMATION SYSTEMS AND PRECISION DOCKING TECHNOLOGY ON THE DART LOVE LINK SHUTTLE													
								To:													
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
								01/2023	05/2023	12/2026		2023	T	STBG:	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000
FY 2023 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 1,750,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11726.4	0918-47-168	DALLAS CO	DALLAS	DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 3,300,000
To: JUSTICE CENTER WAY																				
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2020 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO																				
0918-47-168																				
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 54,589,100	\$ 13,647,275	\$ 8,539,136	\$ 76,775,511
11726.4	0918-47-168	DALLAS CO	DALLAS	DALLAS	CS	From: RIVERFRONT BLVD FROM CADIZ STREET RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	11/2023	11/2023	2017	E	3RTR 121 - DA1:	\$ 2,640,000	\$ 0	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 3,300,000
To: JUSTICE CENTER WAY																				
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2017 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2020 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024																				
0918-47-168																				
FY 2024 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO																				
0918-47-168																				
FY 2025 COMMENTS: MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2024; \$200,000 OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF \$1.3M FROM DALLAS COUNTY ON TIP 14070/CSJ 0196-06-034																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 54,589,100	\$ 0	\$ 0	\$ 54,589,100	\$ 13,647,275	\$ 8,539,136	\$ 76,775,511

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11900	0197-02-107	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From:	SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	09/2011	08/2037	2045	E	SW PE:	\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858							
						To:	IH 20																					
FY 2045 COMMENTS:																												
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858
11900	0197-02-107	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From:	SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANE AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND ASSET OPTIMIZATION FROM LAKE JUNE TO IH 20	09/2036	09/2011	08/2037	2051	E	SW PE:	\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858							
						To:	IH 20																					
FY 2051 COMMENTS: REVISE FISCAL YEAR																												
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 8,158,858	\$ 0	\$ 0	\$ 0	\$ 8,158,858
11917	0918-47-087	DALLAS	DALLAS	DALLAS	VA	From:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	06/2023	2015	E	3TMF:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
						To:	YOUNG AT THE CONVENTION CENTER HOTEL																					
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																												
						To:	YOUNG AT THE CONVENTION CENTER HOTEL																					
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																												
0918-47-087								10/2026	10/2029			2029	C	3TMF:	\$ 0	\$ 0	\$ 6,872,531	\$ 0	\$ 0	\$ 0	\$ 6,872,531							
FY 2029 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																												
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 7,872,531	\$ 0	\$ 0	\$ 0	\$ 7,872,531
11917	0918-47-087	DALLAS	DALLAS	DALLAS	VA	From:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH	11/2014	11/2014	06/2023	2015	E	3TMF:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
						To:	YOUNG AT THE CONVENTION CENTER HOTEL																					
FY 2015 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887																												
0918-47-087								10/2026	10/2029			2031	C	3TMF:	\$ 0	\$ 0	\$ 6,872,531	\$ 0	\$ 0	\$ 0	\$ 6,872,531							
FY 2031 COMMENTS: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887; REVISE FISCAL YEAR																												
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 7,872,531	\$ 0	\$ 0	\$ 0	\$ 7,872,531
13018	0581-02-146	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From:	AT IH 30	RECONSTRUCT INTERCHANGE	09/2025	06/2017	08/2026	2025	E	SW PE:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000							
						To:																						
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
0581-02-146								09/2025	08/2026			2025	R	SW ROW:	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000							
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																												
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 14,200,000	\$ 0	\$ 0	\$ 0	\$ 14,200,000
13018	0581-02-146	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From:	AT IH 30	RECONSTRUCT INTERCHANGE	09/2025	06/2017	09/2027	2035	E	SW PE:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000							
						To:																						
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																												
0581-02-146								09/2026	09/2027			2035	R	SW ROW:	\$ 0	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000							
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																												
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 14,200,000	\$ 0	\$ 0	\$ 0	\$ 14,200,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13030	0009-11-254	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 35E	04/2019	04/1998	02/2025	02/2025	1998	E	SW PE:	\$ 0	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13030	0009-11-254	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 35E	04/2019	04/1998	02/2025	02/2025	1998	E	SW PE:	\$ 0	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																																	
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total													
13043.3	0009-11-251	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 45 To: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	05/2021	08/2048	2025	E	SW PE:	\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495													
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252																																	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495													
13043.3	0009-11-251	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: IH 45 To: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	05/2022	05/2021	08/2032	2035	E	SW PE:	\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495													
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER CSJ 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252; REVISE FISCAL YEAR																																	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,271,495	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,271,495													
14000	0918-47-244	DALLAS	DALLAS	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	07/2025	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000													
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																																	
0918-47-244	FY 2021 COMMENTS:																				04/2020	11/2020	07/2025	2021	E	10 ERM RK:	\$ 0	\$ 1,602,360	\$ 0	\$ 0	\$ 400,590	\$ 0	\$ 2,002,950
0918-47-244	FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				09/2024		09/2025	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
0918-47-244	FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				09/2024		09/2025	2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000
0918-47-244	FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				04/2026		10/2028	2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,347,837	\$ 4,347,837
0918-47-244	FY 2029 COMMENTS:																				04/2026		10/2028	2029	C	5:	\$ 0	\$ 7,172,653	\$ 0	\$ 0	\$ 1,793,163	\$ 0	\$ 8,965,816
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,775,013	\$ 0	\$ 0	\$ 2,193,753	\$ 10,147,837	\$ 21,116,603													
14000	0918-47-244	DALLAS	DALLAS	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	CONSTRUCT GRADE SEPARATION OVER UPRR	04/2020	11/2020	02/2027	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000													
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																																	
0918-47-244	FY 2021 COMMENTS:																				04/2020	11/2020	02/2027	2021	E	10 ERM RK:	\$ 0	\$ 1,602,360	\$ 0	\$ 0	\$ 400,590	\$ 0	\$ 2,002,950
0918-47-244	FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				08/2025		08/2027	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
0918-47-244	FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																				09/2024	02/2024	01/2026	2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000
0918-47-244	FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY; REVISE FISCAL YEAR																				09/2027		09/2029	2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,347,837	\$ 4,347,837
0918-47-244	FY 2031 COMMENTS: REVISE FISCAL YEAR																				09/2027		09/2029	2031	C	5:	\$ 0	\$ 7,172,653	\$ 0	\$ 0	\$ 1,793,163	\$ 0	\$ 8,965,816
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,775,013	\$ 0	\$ 0	\$ 2,193,753	\$ 10,147,837	\$ 21,116,603													

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14014	0918-47-238	NCTCOG	DALLAS	DALLAS	VA	From:	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	07/2018	07/2018	08/2021	01/2021	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,507	\$ 0	\$ 0	\$ 0
						To:	KNOX-HENDERSON NEIGHBORHOOD														
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	\$ 47,536	\$ 47,536	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,536
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
								09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
								09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 47,536	\$ 647,536	\$ 0	\$ 129,507	\$ 0	\$ 0	\$ 647,536
14014	0918-47-238	NCTCOG	DALLAS	DALLAS	VA	From:	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	07/2018	07/2018	08/2021	01/2021	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,507	\$ 0	\$ 0
						To:	KNOX-HENDERSON NEIGHBORHOOD														
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
								07/2018	07/2018	08/2021	01/2021	2018	I	STBG:	\$ 47,536	\$ 47,536	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,536
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
								09/2025	11/2025	08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
								09/2025	11/2025	08/2028		2026	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 47,536	\$ 647,536	\$ 0	\$ 0	\$ 129,507	\$ 0	\$ 647,536

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14015.1	0918-47-484	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES BLVD AT MOCKINGBIRD LANE To:	04/2025		10/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0918-47-484 FY 2025 COMMENTS:							04/2025		10/2026		2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0918-47-484 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							12/2026		12/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0
0918-47-484 FY 2027 COMMENTS:							12/2026		12/2028		2027	C	STBG:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,000,000	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 28,000,000
14015.1	0918-47-484	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES BLVD AT MOCKINGBIRD LANE To:	08/2025	10/2025	10/2026		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-484 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024; REVISE FISCAL YEAR							08/2025	10/2025	10/2026		2024	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0918-47-484 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES							12/2026		12/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0
0918-47-484 FY 2027 COMMENTS:							12/2026		12/2028		2027	C	STBG:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 28,000,000	\$ 0	\$ 0	\$ 5,600,000	\$ 0	\$ 28,000,000
14015.3	0918-47-483	DALLAS	DALLAS	DALLAS	CS	From: HARRY HINES/MCKINNON COUPLET WRONG WAY DRIVING AND AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST, To: SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH	09/2024		12/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0918-47-483 FY 2026 COMMENTS:							09/2024		12/2026		2026	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000
14015.3	0918-47-483	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY To: MOODY STREET	06/2026		12/2027		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950; DECREASE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR; REVISE SCOPE AND LIMITS; BREAKOUT PROJECT FROM CSJ 0000-18-196																				
0918-47-483 FY 2027 COMMENTS: BREAKOUT PROJECT FROM TIP 14015.5 / CSJ 0000-18-196; PROJECT GROUPED UNDER 5000-00-950; DECREASE FUNDING; REVISE FISCAL YEAR; REVISE SCOPE AND LIMITS							06/2026		12/2027		2027	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14015.4	0918-47-565	DALLAS	DALLAS	DALLAS	VA	From:	HARRY HINES BLVD FROM SOUTHEAST OF INWOOD DRIVE	09/2025		05/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
								</													

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14018	0918-47-281	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	05/2023	09/2025		2022	E	5:	\$ 0	\$ 281,897	\$ 0	\$ 0	\$ 70,474	\$ 0	\$ 352,371
						To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH														
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																				
0918-47-281 FY 2026 COMMENTS:							08/2026		04/2028		2026	R	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
0918-47-281 FY 2028 COMMENTS:							07/2028		01/2030		2028	C	5:	\$ 0	\$ 1,641,815	\$ 0	\$ 0	\$ 410,454	\$ 0	\$ 2,052,269
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,523,712	\$ 0	\$ 0	\$ 880,928	\$ 0	\$ 4,404,640
14018	0918-47-281	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS	10/2022	05/2023	01/2027		2022	E	5:	\$ 281,897	\$ 281,897	\$ 0	\$ 0	\$ 70,474	\$ 0	\$ 352,371
						To: LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH														
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY 2022																				
0918-47-281 FY 2027 COMMENTS: REVISE FISCAL YEAR							08/2026		01/2028		2027	R	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
0918-47-281 FY 2028 COMMENTS:							07/2028		01/2030		2028	C	5:	\$ 0	\$ 1,641,815	\$ 0	\$ 0	\$ 410,454	\$ 0	\$ 2,052,269
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 281,897	\$ 3,523,712	\$ 0	\$ 0	\$ 880,928	\$ 0	\$ 4,404,640
14021	0353-05-132	DALLAS	DALLAS	DALLAS	MH	From: ON NORTHWEST HWY/SL 12 CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,840,000	\$ 3,840,000
						To: AT PRESTON ROAD														
FY 2029 COMMENTS: PROJECT WILL BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
0353-05-132 FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS							09/2029		08/2032		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,660,000	\$ 31,660,000
0353-05-132 FY 2030 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED							09/2029		08/2032		2030	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 35,500,000	\$ 48,000,000
14021	0353-05-132	DALLAS	DALLAS	DALLAS	MH	From: ON NORTHWEST HWY/SL 12 CONSTRUCT PARKING GARAGE WITH SMART GARAGE TECHNOLOGY, TRANSPORTATION ACCESS IMPROVEMENTS, AND TEXAS U-TURN	01/2027		08/2029		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,840,000	\$ 3,840,000
						To: AT PRESTON ROAD														
FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; REVISE FISCAL YEAR																				
0353-05-132 FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; REVISE FISCAL YEAR							09/2029		08/2032		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,660,000	\$ 31,660,000
0353-05-132 FY 2031 COMMENTS: PROJECT WILL NOT BE ADDED TO THE FOUR-YEAR WINDOW UNTIL PRIVATE SECTOR CONTRIBUTIONS HAVE BEEN SECURED; REVISE FISCAL YEAR							09/2029		08/2032		2031	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 35,500,000	\$ 48,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14023	0918-47-278	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE	01/2027		01/2029		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,295,120	\$ 11,295,120
						To: SOUTHEAST OF INWOOD ROAD														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
							02/2029		02/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,161,202	\$ 21,161,202
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS																				
							02/2029		02/2031		2028	C	5:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
FY 2028 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS																				
							02/2029		02/2031		2028	C	STBG:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 2,250,000	\$ 32,456,322	\$ 43,706,322
14023	0918-47-278	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE	01/2026		06/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,295,120	\$ 11,295,120
						To: SOUTHEAST OF INWOOD ROAD														
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR; REVISE FISCAL YEAR																				
							06/2027		06/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,161,202	\$ 21,161,202
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR; REVISE FISCAL YEAR																				
							06/2027		06/2029		2027	C	5:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
FY 2027 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS; REVISE FISCAL YEAR																				
							06/2027		06/2029		2027	C	STBG:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,000,000	\$ 0	\$ 0	\$ 2,250,000	\$ 32,456,322	\$ 43,706,322

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14046	0918-47-286	DALLAS	DALLAS	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST	11/2020	10/2021	06/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000	\$ 2,010,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
0918-47-286							01/2026		01/2028		2028	C	S:	\$ 0	\$ 6,700,000	\$ 0	\$ 0	\$ 1,675,000	\$ 0	\$ 8,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
0918-47-286							01/2026		01/2028		2028	C	STBG:	\$ 0	\$ 30,700,000	\$ 0	\$ 0	\$ 7,675,000	\$ 0	\$ 38,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 37,400,000	\$ 0	\$ 0	\$ 9,350,000	\$ 2,010,000	\$ 48,760,000
14046	0918-47-286	DALLAS	DALLAS	DALLAS	VA	From: UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; To: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST	11/2020	10/2021	09/2026		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000	\$ 2,010,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
0918-47-286							07/2027		08/2029		2028	C	S:	\$ 0	\$ 6,700,000	\$ 0	\$ 0	\$ 1,675,000	\$ 0	\$ 8,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
0918-47-286							07/2027		08/2029		2028	C	STBG:	\$ 0	\$ 30,700,000	\$ 0	\$ 0	\$ 7,675,000	\$ 0	\$ 38,375,000
FY 2028 COMMENTS: CONTINGENT ON KEEPING HISTORIC STREET CAR AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 37,400,000	\$ 0	\$ 0	\$ 9,350,000	\$ 2,010,000	\$ 48,760,000
14065	0918-47-274	DALLAS	DALLAS	DALLAS	VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW To: NORTHAVEN TRAIL	01/2024	01/2024	07/2025		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020																				
0918-47-274							01/2024	01/2024	07/2025		2020	E	S:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
0918-47-274							02/2026		11/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
0918-47-274							02/2026		11/2026		2026	C	S:	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14065	0918-47-274	DALLAS	DALLAS	DALLAS	VA	From: SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW To: NORTHAVEN TRAIL	01/2024	01/2024	03/2026		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
FY 2020 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2020; CLARIFY FUNDING SHARES																				
0918-47-274	FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																			
0918-47-274	FY 2027 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																			
0918-47-274	FY 2027 COMMENTS: REVISE FISCAL YEAR																			
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 400,000	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
14066	0918-47-275	DALLAS	DALLAS	DALLAS	CS	From: WEST COMMERCE FROM FORT WORTH AVE To: RIVERFRONT BLVD	08/2024		08/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 114,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																				
0918-47-275	FY 2025 COMMENTS:																			
0918-47-275	FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																			
0918-47-275	FY 2027 COMMENTS:																			
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,270,000	\$ 0	\$ 1,654,000	\$ 0	\$ 0	\$ 8,270,000
14066	0918-47-275	DALLAS	DALLAS	DALLAS	CS	From: WEST COMMERCE FROM FORT WORTH AVE To: RIVERFRONT BLVD	03/2026		09/2027		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,000	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-275	FY 2024 COMMENTS: FUNDING OBLIGATED FISCAL YEAR 2024; REVISE FISCAL YEAR																			
0918-47-275	FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																			
0918-47-275	FY 2028 COMMENTS: REVISE FISCAL YEAR																			
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 570,000	\$ 8,270,000	\$ 0	\$ 0	\$ 1,654,000	\$ 0	\$ 8,270,000
14070	0196-07-034	TXDOT-DALLAS	DALLAS	DALLAS	SS 366	From: WEST OF AKARD ST To: SAINT PAUL ST	01/2020	01/2019	09/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,240,000	\$ 12,240,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY																				
0196-07-034	FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR																			
0196-07-034	FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																			
0196-07-034	FY 2026 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																			
0196-07-034	FY 2026 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS																			
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 56,800,000	\$ 0	\$ 0	\$ 14,200,000	\$ 53,640,000	\$ 124,640,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14070	0196-07-034	TXDOT-DALLAS	DALLAS	DALLAS	SS 366	From: WEST OF AKARD ST	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY	01/2020	01/2019	06/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,135,459	\$ 11,135,459
To: SAINT PAUL ST																					
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR; RELATED TO TIP 14070.1/CSJ 0196-07-034; DECREASE LOCAL CONTRIBUTION																					
0196-07-034																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; RELATED TO TIP 14070.1/CSJ 0196-07-034; REMOVE LOCAL CONTRIBUTION																					
0196-07-034																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR AND CITY OF DALLAS; INCLUDES TXDOT STATE INFRASTRUCTURE BANK LOAN (\$21,350,000); RELATED TO TIP 14070.1/CSJ 0196-07-034; REVISE FISCAL YEAR; DECREASE LOCAL CONTRIBUTION																					
0196-07-034																					
FY 2027 COMMENTS: RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; RELATED TO TIP 14070.1/CSJ 0196-07-034; REVISE FISCAL YEAR; INCREASE STBG FUNDING																					
0196-07-034																					
FY 2027 COMMENTS: CAT 10 FUNDING IS FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT; FED FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; RELATED TO TIP 14070.1/CSJ 0196-07-034; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 64,648,437	\$ 0	\$ 0	\$ 16,162,109	\$ 41,573,442	\$ 122,383,988
14070.1	0196-07-036	DALLAS	DALLAS	DALLAS	SS 366	From: SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	06/2026		06/2027		2026	C	5:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
To: ST PAUL STREET																					
FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
0196-07-036																					
FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,200,000	\$ 0	\$ 0	\$ 1,300,000	\$ 0	\$ 6,500,000
14070.1	0196-07-036	DALLAS	DALLAS	DALLAS	SS 366	From: SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS	06/2026		06/2027		2026	C	5:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
To: ST PAUL STREET																					
FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
0196-07-036																					
FY 2026 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,200,000	\$ 0	\$ 0	\$ 1,300,000	\$ 0	\$ 6,500,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14079	0918-47-295	DALLAS	DALLAS	DALLAS	CS	From: PARK LANE FROM GREENVILLE AVENUE <														

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14079	0918-47-295	DALLAS	DALLAS	DALLAS	CS	From: PARK LANE FROM GREENVILLE AVENUE RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	05/2022	05/2022	02/2027		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 111,878	\$ 0	\$ 0
						To: HEMLOCK AVENUE														
FY 2021 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING OBLIGATED IN FY 2021; CLARIFY FUNDING SHARES																				
	0918-47-295						05/2022	05/2022	02/2027		2021	E	S:	\$ 559,390	\$ 559,390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,390
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
	0918-47-295						01/2026		12/2027		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2026 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																				
	0918-47-295						01/2026		12/2027		2026	R	S:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS:																				
	0918-47-295						01/2026		12/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
	0918-47-295						03/2028		03/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,507	\$ 0	\$ 0
FY 2028 COMMENTS: CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																				
	0918-47-295						03/2028		03/2030		2028	C	S:	\$ 0	\$ 7,662,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,662,535
FY 2028 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 559,390	\$ 8,721,925	\$ 0	\$ 0	\$ 1,744,385	\$ 100,000	\$ 8,821,925

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
14085.2	0918-47-307	NCTCOG	DALLAS	DALLAS	VA	From:	OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	03/2022	03/2022	08/2024		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 681,000	\$ 0	\$ 0	\$ 0							
						To:	YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS																					
FY 2022 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF A LOCAL MATCH; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15																												
								03/2022	03/2022	08/2024		2022	E	STBG:	\$ 3,405,000	\$ 3,405,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,405,000							
															FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15													
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 3,405,000	\$ 3,405,000	\$ 0	\$ 681,000	\$ 0	\$ 0	\$ 3,405,000
14085.2	0918-47-307	NCTCOG	DALLAS	DALLAS	VA	From:	OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM	03/2022	03/2022	08/2025		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 681,000	\$ 0	\$ 0							
						To:	YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS																					
FY 2022 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF A LOCAL MATCH; INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; CLARIFY FUNDING SHARES																												
								03/2022	03/2022	08/2025		2022	E	STBG:	\$ 3,405,000	\$ 3,405,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,405,000							
															FY 2022 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15													
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 3,405,000	\$ 3,405,000	\$ 0	\$ 0	\$ 681,000	\$ 0	\$ 3,405,000
14085.3	0918-47-306	DALLAS	DALLAS	DALLAS	VA	From:	OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;	06/2022	08/2023	06/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 0							
						To:	BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE																					
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; REGIONAL TRANSPORTATION CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																												
								06/2022	08/2023	06/2025		2021	E	STBG:	\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,000							
															FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021													
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 1,195,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
14085.3	0918-47-306	DALLAS	DALLAS	DALLAS	VA	From: OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; To: BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE	06/2022	08/2023	11/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 0		
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; REGIONAL TRANSPORTATION CREDITS UTILIZED IN LIEU OF A LOCAL MATCH NOT CALCULATED IN TOTAL; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307																						
							06/2022	08/2023	11/2025		2021	E	STBG:	\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,000		
FY 2021 COMMENTS: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; RELATED TO TIP 14085.1/CSJ 0918-47-277 AND 14085.2/0918-47-307; FUNDING OBLIGATED IN FY 2021																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,195,000	\$ 1,195,000	\$ 0	\$ 239,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,000
14085.4	0918-24-317	DART	DALLAS	DALLAS	VA	From: STATION CROSSING AT VICTORY STATION TRE PLATFORM To: DART PLATFORM	12/2026		12/2029		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 0		
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916																						
							12/2026		12/2029		2026	T	STBG:	\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000		
FY 2026 COMMENTS: RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 6,800,000		
14085.4	0918-24-317	DART	DALLAS	DALLAS	VA	From: STATION CROSSING AT VICTORY STATION TRE PLATFORM To: DART PLATFORM	12/2026		12/2029		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 0		
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																						
							12/2026		12/2029		2027	T	STBG:	\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000		
FY 2027 COMMENTS: RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED \$6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 6,800,000		
14100	0581-01-182	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: SOUTH OF JOHN WEST To: TILLMAN STREET	10/2024	10/2024	03/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 225,000		
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																						
							03/2025		03/2026		2025	C	115F:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000		
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																						
							03/2025		03/2026		2025	C	STBG:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000		
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 3,225,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,225,000	
14100	0581-01-182	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: SOUTH OF JOHN WEST To: TILLMAN STREET	10/2024	10/2024	03/2025	05/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 0	\$ 225,000		
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																						
							03/2025	05/2025	03/2026		2025	C	115F:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000		
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																						
							03/2025	05/2025	03/2026		2025	C	STBG:	\$ 1,748,000	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000		
FY 2025 COMMENTS: RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,748,000	\$ 2,000,000	\$ 3,225,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,225,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14100.1	0581-01-183	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: FORSYTHE DRIVE	INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 6 LOCATIONS	12/2024	11/2024	03/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 270,000
						To: MYSTIC TRAIL															
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
						0581-01-183		03/2025		03/2026		2025	C	11SF:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
						0581-01-183		03/2025		03/2026		2025	C	STBG:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,800,000	\$ 1,470,000	\$ 0	\$ 0	\$ 0	\$ 6,270,000
14100.1	0581-01-183	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: FORSYTHE DRIVE	INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 6 LOCATIONS	12/2024	11/2024	03/2025	03/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 270,000
						To: MYSTIC TRAIL															
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
						0581-01-183		03/2025	03/2025	03/2026		2025	C	11SF:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
						0581-01-183		03/2025	03/2025	03/2026		2025	C	STBG:	\$ 2,400,000	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,400,000	\$ 4,800,000	\$ 1,470,000	\$ 0	\$ 0	\$ 0	\$ 6,270,000
14100.2	0581-01-184	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: NORTH OF MADDOX ROAD	INSTALL TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS AT 4 LOCATIONS	12/2024	10/2024	03/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000
						To: HILLBURN DRIVE															
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
						0581-01-184		03/2025		03/2026		2025	C	11SF:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
						0581-01-184		03/2025		03/2026		2025	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 4,180,000
14100.2	0581-01-184	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: NORTH OF MADDOX ROAD	INSTALL TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS AT 4 LOCATIONS	12/2024	10/2024	03/2025	04/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000
						To: HILLBURN DRIVE															
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
						0581-01-184		03/2025	04/2025	03/2026		2025	C	11SF:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
						0581-01-184		03/2025	04/2025	03/2026		2025	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,600,000	\$ 3,200,000	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 4,180,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																																			
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total														
20003	0918-24-306	DALLAS	DALLAS	COLLIN	VA	From: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMMODATE DART'S SILVERLINE PROJECT	10/2024		04/2026		2025	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000														
						To: HILLCREST ROAD																													
FY 2025 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000							
20003	0918-24-306	DALLAS	DALLAS	COLLIN	VA	From: SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMMODATE DART'S SILVERLINE PROJECT	11/2025		02/2027		2025	C	3RTR 121 - DA1:	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000													
						To: HILLCREST ROAD																													
FY 2025 COMMENTS: CLARIFY SCOPE															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 1,800,000							
20062	0092-01-052	TXDOT-DALLAS	DALLAS	DALLAS	US 175/SH 310	From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000														
						To: IH 45																													
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																																			
						0092-01-052																01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$ 750,000	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 2,750,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																																			
						0092-01-052																04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																																			
						0092-01-052																12/2019	12/2019	08/2024		2020	C	2M:	\$ 0	\$ 33,350,400	\$ 8,337,600	\$ 0	\$ 0	\$ 0	\$ 41,688,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																																			
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 750,000	\$ 33,350,400	\$ 16,987,600	\$ 0	\$ 0	\$ 250,000	\$ 50,588,000							
20062	0092-01-052	TXDOT-DALLAS	DALLAS	DALLAS	US 175/SH 310	From: ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2019	12/2019	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000														
						To: IH 45																													
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																																			
						0092-01-052																01/2009	01/2009	12/2019	12/2019	2009	E	SBPE:	\$ 750,000	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 2,750,000
FY 2009 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																																			
						0092-01-052																04/2017	04/2017	12/2019	12/2019	2017	U	3P12 V2:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																																			
						0092-01-052																12/2019	12/2019	08/2026		2020	C	2M:	\$ 0	\$ 33,350,400	\$ 8,337,600	\$ 0	\$ 0	\$ 0	\$ 41,688,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																																			
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 750,000	\$ 33,350,400	\$ 16,987,600	\$ 0	\$ 0	\$ 250,000	\$ 50,588,000							
20135	0918-45-888	DALLAS	DALLAS	DALLAS	VA	From: ATMS COMMUNICATIONS NETWORK	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	07/2025		2014	E	3RTR 121 - DA1:	\$ 26	\$ 0	\$ 0	\$ 425,600	\$ 106,400	\$ 0	\$ 532,000														
						To: AT VARIOUS CITYWIDE LOCATIONS																													
FY 2014 COMMENTS:																																			
						0918-45-888																10/2017	10/2017	07/2025		2018	C	3RTR 121 - DA1:	\$ 2,433,556	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2018 COMMENTS:																																			
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 2,433,582	\$ 0	\$ 0	\$ 2,425,600	\$ 606,400	\$ 0	\$ 3,032,000							
20135	0918-45-888	DALLAS	DALLAS	DALLAS	VA	From: ATMS COMMUNICATIONS NETWORK	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	01/2026		2014	E	3RTR 121 - DA1:	\$ 26	\$ 0	\$ 0	\$ 425,600	\$ 106,400	\$ 0	\$ 532,000														
						To: AT VARIOUS CITYWIDE LOCATIONS																													
FY 2014 COMMENTS:																																			
						0918-45-888																10/2017	10/2017	01/2026		2018	C	3RTR 121 - DA1:	\$ 2,433,556	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2018 COMMENTS:																																			
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 2,433,582	\$ 0	\$ 0	\$ 2,425,600	\$ 606,400	\$ 0	\$ 3,032,000							
20160	0918-47-439	NCTCOG	DALLAS	DALLAS	VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY	CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	03/2024		09/2025		2024	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000														
						To:																													
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																																			
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000							

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																								
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
20160	0918-47-439	NCTCOG	DALLAS	DALLAS	VA	From:	MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY	03/2024	04/2024	06/2027		2024	E	3RTR 121 - DA1:	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000			
						To:																		
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																								
															2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
20240	0918-47-027	DALLAS	DALLAS	DALLAS	VA	From:	COLLECTIVE MIXED USE DEVELOPMENT	05/2017	05/2018	03/2022	01/2022	2018	E	3RTR 121 - East Sustainable Dev:	\$ 166,625	\$ 0	\$ 0	\$ 196,286	\$ 49,072	\$ 0	\$ 245,358			
						To:																		
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																								
								04/2022	01/2022	06/2024		2022	C	3RTR 121 - East Sustainable Dev:	\$ 1,819,625	\$ 0	\$ 0	\$ 1,789,964	\$ 447,491	\$ 0	\$ 2,237,455			
0918-47-027								FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																
															2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 1,986,250	\$ 0	\$ 0	\$ 1,986,250	\$ 496,563	\$ 0	\$ 2,482,813
20240	0918-47-027	DALLAS	DALLAS	DALLAS	VA	From:	COLLECTIVE MIXED USE DEVELOPMENT	05/2017	05/2018	03/2022	01/2022	2018	E	3RTR 121 - East Sustainable Dev:	\$ 166,625	\$ 0	\$ 0	\$ 196,286	\$ 49,072	\$ 0	\$ 245,358			
						To:																		
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																								
								04/2022	01/2022	08/2025		2022	C	3RTR 121 - East Sustainable Dev:	\$ 1,819,625	\$ 0	\$ 0	\$ 1,789,964	\$ 447,491	\$ 0	\$ 2,237,455			
0918-47-027								FY 2022 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																
															2027 - 2030 PROPOSED TOTAL BY TIP CODE			\$ 1,986,250	\$ 0	\$ 0	\$ 1,986,250	\$ 496,563	\$ 0	\$ 2,482,813
20263	2374-01-175	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR 121 - DA1:	\$ 34,172	\$ 0	\$ 0	\$ 34,172	\$ 0	\$ 0	\$ 34,172			
						To:																		
FY 2015 COMMENTS:																								
								09/2015	09/2015	08/2016	08/2016	2016	I	3RTR 121 - DA1:	\$ 278,776	\$ 0	\$ 0	\$ 278,776	\$ 0	\$ 0	\$ 278,776			
2374-01-175								FY 2016 COMMENTS:																
								09/2016	09/2016	08/2017	08/2017	2017	I	3RTR 121 - DA1:	\$ 541,118	\$ 0	\$ 0	\$ 541,118	\$ 0	\$ 0	\$ 541,118			
2374-01-175								FY 2017 COMMENTS:																
								09/2017	09/2017	08/2018	08/2018	2018	I	3RTR 121 - DA1:	\$ 866,730	\$ 0	\$ 0	\$ 866,730	\$ 0	\$ 0	\$ 866,730			
2374-01-175								FY 2018 COMMENTS:																
								09/2018	09/2018	08/2026	08/2019	2019	I	3RTR 121 - DA1:	\$ 931,115	\$ 0	\$ 0	\$ 931,115	\$ 0	\$ 0	\$ 931,115			
2374-01-175								FY 2019 COMMENTS:																
								09/2019	09/2019	08/2020	08/2020	2020	I	3RTR 121 - DA1:	\$ 668,849	\$ 0	\$ 0	\$ 668,849	\$ 0	\$ 0	\$ 668,849			
2374-01-175								FY 2020 COMMENTS:																
								09/2020	09/2020	08/2021	08/2021	2021	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 85,455	\$ 0	\$ 0	\$ 85,455			
2374-01-175								FY 2021 COMMENTS:																
								09/2021	09/2020	08/2022	08/2022	2022	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 213,365	\$ 0	\$ 0	\$ 213,365			
2374-01-175								FY 2022 COMMENTS:																
								09/2023		08/2024		2024	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000			
2374-01-175								FY 2024 COMMENTS:																
								09/2023		08/2024		2025	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,620,420	\$ 0	\$ 0	\$ 6,620,420			
2374-01-175								FY 2025 COMMENTS:																
															2025 - 2028 APPROVED TOTAL BY TIP CODE			\$ 3,320,760	\$ 0	\$ 0	\$ 10,740,000	\$ 0	\$ 0	\$ 10,740,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20263	2374-01-175	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014	09/2014	08/2015	08/2015	2015	I	3RTR 121 - DA1:	\$ 34,329	\$ 0	\$ 0	\$ 34,329	\$ 0	\$ 0	\$ 34,329
To:																					
FY 2015 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	2374-01-175							09/2015	09/2015	08/2016	08/2016	2016	I	3RTR 121 - DA1:	\$ 279,299	\$ 0	\$ 0	\$ 279,299	\$ 0	\$ 0	\$ 279,299
FY 2016 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	2374-01-175							09/2016	09/2016	08/2017	08/2017	2017	I	3RTR 121 - DA1:	\$ 543,115	\$ 0	\$ 0	\$ 543,115	\$ 0	\$ 0	\$ 543,115
FY 2017 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	2374-01-175							09/2017	09/2017	08/2018	08/2018	2018	I	3RTR 121 - DA1:	\$ 716,816	\$ 0	\$ 0	\$ 716,816	\$ 0	\$ 0	\$ 716,816
FY 2018 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	2374-01-175							09/2018	09/2018	08/2026	08/2019	2019	I	3RTR 121 - DA1:	\$ 905,400	\$ 0	\$ 0	\$ 905,400	\$ 0	\$ 0	\$ 905,400
FY 2019 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	2374-01-175							09/2019	09/2019	08/2020	08/2020	2020	I	3RTR 121 - DA1:	\$ 668,849	\$ 0	\$ 0	\$ 668,849	\$ 0	\$ 0	\$ 668,849
FY 2020 COMMENTS:																					
	2374-01-175							09/2020	09/2020	08/2021	08/2021	2021	I	3RTR 121 - DA2:	\$ 85,455	\$ 0	\$ 0	\$ 85,455	\$ 0	\$ 0	\$ 85,455
FY 2021 COMMENTS:																					
	2374-01-175							09/2021	09/2020	08/2022	08/2022	2022	I	3RTR 121 - DA2:	\$ 213,365	\$ 0	\$ 0	\$ 213,365	\$ 0	\$ 0	\$ 213,365
FY 2022 COMMENTS:																					
	2374-01-175							09/2023	09/2022	08/2024	08/2024	2024	I	3RTR 121 - DA2:	\$ 647,516	\$ 0	\$ 0	\$ 647,516	\$ 0	\$ 0	\$ 647,516
FY 2024 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																					
	2374-01-175							09/2023	09/2024	08/2024		2025	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
FY 2025 COMMENTS: DECREASE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING BALANCE TO FISCAL YEAR 2026 AND 2027																					
	2374-01-175							09/2025		08/2026		2026	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: ADD FUNDING TO FY2026 (OFFSET BY REDUCTION IN FY2025)																					
	2374-01-175							09/2026		08/2027		2027	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,795,856	\$ 0	\$ 0	\$ 5,795,856
FY 2027 COMMENTS: ADD FUNDING TO FY2027 (OFFSET BY REDUCTION ON PREVIOUS YEARS)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,094,144	\$ 0	\$ 0	\$ 10,740,000	\$ 0	\$ 0	\$ 10,740,000
21008	0196-03-288	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: DART VICTORY STATION	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	09/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,000	\$ 188,000
To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)																					
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0196-03-288							11/2020	11/2020	09/2024		2021	E	SW PE:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2021 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0196-03-288							09/2024		09/2027		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0	\$ 2,800,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 350,000	\$ 2,800,000	\$ 0	\$ 188,000	\$ 3,338,000
21008	0196-03-288	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: DART VICTORY STATION	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING	11/2020	11/2020	10/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,000	\$ 188,000
To: AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)																					
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0196-03-288							11/2020	11/2020	10/2026		2021	E	SW PE:	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2021 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0196-03-288							10/2026		08/2030		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0	\$ 2,800,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 350,000	\$ 2,800,000	\$ 0	\$ 188,000	\$ 3,338,000
21026	0918-47-375	DALLAS	DALLAS	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	06/2024		06/2025		2024	E	3RTR 121 - DA2:	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)																					
FY 2024 COMMENTS: NO MATCH REQUIRED																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
21026	0918-47-375	DALLAS	DALLAS	DALLAS	CS	From: MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE DESIGN/ROAD DIET	06/2024	08/2024	01/2026		2024	E	3RTR 121 - DA2:	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
To: BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)																					
FY 2024 COMMENTS: NO MATCH REQUIRED																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21027.1	0918-00-407	DALLAS	DALLAS	DALLAS	VA	From: ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO	06/2023	06/2023	11/2024	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21027.3	0918-47-522	DALLAS	DALLAS	DALLAS	CS	From: ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, & To: RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, Kiest BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,	01/2025		01/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS; REVISE FISCAL YEAR																				
0918-47-522 FY 2026 COMMENTS: LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS						04/2026		06/2027		2026	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 8,400,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 1,000,000	\$ 9,400,000
21028	0918-47-364	NCTCOG	DALLAS	DALLAS	VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-47-364 FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950						09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000
21028	0918-47-364	NCTCOG	DALLAS	DALLAS	VA	From: HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH To: THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH	12/2025		08/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-364 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR						12/2025		08/2027		2026	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21029	0918-47-370	DALLAS	DALLAS	DALLAS	VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	07/2024		09/2025		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2022 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																					
0918-47-370																					
FY 2022 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																					
0918-47-370																					
FY 2026 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																					
0918-47-370																					
FY 2026 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 400,000	\$ 4,000,000	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000
21029	0918-47-370	DALLAS	DALLAS	DALLAS	VA	From: PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	07/2024	07/2024	10/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
To:																					
FY 2022 COMMENTS: MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022; CLARIFY FUNDING SHARES																					
0918-47-370																					
FY 2022 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; OBLIGATED IN FY 2022																					
0918-47-370																					
FY 2026 COMMENTS: MTP POLICY BUNDLE TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; \$3.3M FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; CLARIFY FUNDING SHARES																					
0918-47-370																					
FY 2026 COMMENTS: \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 400,000	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
21031	0918-47-376	DALLAS	DALLAS	DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	03/2028		03/2030		2028	C	S:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
To: WALNUT HILL LANE																					
FY 2028 COMMENTS: RELATED TO TIP 14079/CSJ 0918-47-295																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
21031	0918-47-376	DALLAS	DALLAS	DALLAS	CS	From: FAIR OAKS AVENUE FROM RIDGECREST	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE	03/2028		03/2030		2028	C	S:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
To: WALNUT HILL LANE																					
FY 2028 COMMENTS: RELATED TO TIP 14079/CSJ 0918-47-295																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21044	0918-47-380	NCTCOG	DALLAS	DALLAS	VA	From: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0918-47-380 FY 2025 COMMENTS:							09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0918-47-380 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS							09/2027		08/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0
0918-47-380 FY 2028 COMMENTS:							09/2027		08/2030		2028	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000
21044	0918-47-380	NCTCOG	DALLAS	DALLAS	VA	From: DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY To: TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CANCEL PROJECT																				
0918-47-380 FY 2025 COMMENTS: CANCEL PROJECT							09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0918-47-380 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CANCEL PROJECT							09/2027		08/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0918-47-380 FY 2028 COMMENTS: CANCEL PROJECT							09/2027		08/2030		2028	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21052	0918-47-371	DALLAS	DALLAS	DALLAS	VA	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY	03/2026		03/2027		2026	C	5:	\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
21052	0918-47-371	DALLAS	DALLAS	DALLAS	VA	From: PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE To: DOUGLAS AVE FROM COLGATE AVE TO NW HWY	03/2027		03/2028		2027	C	5:	\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 290,000	\$ 0	\$ 1,450,000
21053	0918-47-372	DALLAS	DALLAS	DALLAS	CS	From: ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD To: ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE	01/2025	03/2023	01/2026		2023	E	5:	\$ 120,000	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; FUNDING OBLIGATED IN FY 2023																				
0918-47-372 FY 2026 COMMENTS: RELATED TO TR HOOVER CENTER							05/2026		05/2027		2026	C	5:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 120,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21053	0918-47-372	DALLAS	DALLAS	DALLAS	CS	From:	ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD	01/2025	03/2023	01/2027		2023	E	S:	\$ 120,000	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
						To:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE														
FY 2023 COMMENTS: RELATED TO TR HOOVER CENTER; FUNDING OBLIGATED IN FY 2023																					
0918-47-372 FY 2027 COMMENTS: RELATED TO TR HOOVER CENTER; REVISE FISCAL YEAR								05/2027		05/2028		2027	C	S:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 120,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
21063	0918-47-368	DALLAS	DALLAS	DALLAS	CS	From:	CAMP WISDOM RD FROM US 67	01/2025	07/2025	11/2025	01/2026	2024	E	S:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To:	WESTMORELAND RD														
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
0918-47-368 FY 2026 COMMENTS:								02/2026		05/2027		2026	C	S:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
0918-47-368 FY 2026 COMMENTS:								02/2026		05/2027		2026	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 400,000	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
21063	0918-47-368	DALLAS	DALLAS	DALLAS	CS	From:	CAMP WISDOM RD FROM US 67	01/2025	07/2025	07/2026		2024	E	S:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To:	WESTMORELAND RD														
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
0918-47-368 FY 2027 COMMENTS: REVISE FISCAL YEAR								08/2026		11/2026		2027	C	S:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
0918-47-368 FY 2027 COMMENTS: REVISE FISCAL YEAR								08/2026		11/2026		2027	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 400,000	\$ 6,000,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 7,500,000
21065	0918-47-374	DALLAS	DALLAS	DALLAS	CS	From:	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	12/2024		06/2026		2025	C	S:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
						To:	US 75														
FY 2025 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY																					
0918-47-374 FY 2025 COMMENTS: STBG FOR RECONSTRUCTION ACTIVITIES								12/2024		06/2026		2025	C	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
21065	0918-47-374	DALLAS	DALLAS	DALLAS	CS	From:	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY	08/2025	05/2025	02/2027		2025	C	S:	\$ 1,010,000	\$ 1,010,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,260,000
						To:	US 75														
FY 2025 COMMENTS: CMAQ FOR SIGNAL IMPROVEMENTS ONLY; REVISE FUNDING TO MATCH FEDERAL OBLIGATION																					
0918-47-374 FY 2025 COMMENTS: STBG FOR RECONSTRUCTION ACTIVITIES; REVISE FUNDING TO MATCH FEDERAL OBLIGATION								08/2025	05/2025	02/2027		2025	C	STBG:	\$ 990,000	\$ 990,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,240,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
21068	0918-47-391	DALLAS	DALLAS	DALLAS	VA	From: INTERSECTION OF ZANG BLVD CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	12/2025		12/2026		2026	C	5:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000		
To: AND SANER AVE																						
FY 2026 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
21068	0918-47-391	DALLAS	DALLAS	DALLAS	VA	From: INTERSECTION OF ZANG BLVD CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS	10/2026		10/2027		2027	C	5:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000		
To: AND SANER AVE																						
FY 2027 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
21075	0581-02-158	DALLAS	DALLAS	DALLAS	SL 12	From: AT COUNTRY CREEK DRIVE CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	12/2023	11/2023	09/2024		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000		
To:																						
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																						
0581-02-158						12/2025		12/2026		2026	C	5:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000			
FY 2026 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 100,000	\$ 750,000
21075	0581-02-158	DALLAS	DALLAS	DALLAS	SL 12	From: AT COUNTRY CREEK DRIVE CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS	12/2023	11/2023	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000		
To:																						
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; LETTING WITH TIP 21068 / CSJ 0918-47-391																						
0581-02-158						06/2026		06/2027		2027	C	5:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000			
FY 2027 COMMENTS: LETTING WITH TIP 21068 / CSJ 0918-47-391; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 100,000	\$ 750,000
21082	0918-47-352	DALLAS	DALLAS	DALLAS	CS	From: ON COPENHAGEN AVE FROM E BELT LINE ROAD To: SOUTH OF DART ROW CONSTRUCT 0 TO 4 LANE ROADWAY	01/2026		06/2027		2026	C	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000		
FY 2026 COMMENTS:																						
														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
21082	0918-47-352	DALLAS	DALLAS	DALLAS	CS	From: ON COPENHAGEN AVE FROM E BELT LINE ROAD To: SOUTH OF DART ROW CONSTRUCT 0 TO 4 LANE ROADWAY	01/2027		08/2028		2027	C	STBG:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000		
FY 2027 COMMENTS: REVISE FISCAL YEAR																						
														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
21083	0918-47-390	TXDOT-DALLAS	DALLAS	DALLAS	CS	From: ON LAKE JUNE ROAD FROM US 175 REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	08/2023	09/2023	03/2024	02/2024	2024	E	STBG:	\$ 240,000	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000		
To: GILLETTE STREET																						
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																						
0918-47-390						03/2024	02/2024	08/2027		2024	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000			
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135														2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000
21083	0918-47-390	TXDOT-DALLAS	DALLAS	DALLAS	CS	From: ON LAKE JUNE ROAD FROM US 175 REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD	08/2023	09/2023	03/2024	02/2024	2024	E	STBG:	\$ 240,000	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000		
To: GILLETTE STREET																						
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135																						
0918-47-390						03/2024	03/2024	08/2027		2024	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000			
FY 2024 COMMENTS: RELATED TO TIP 21083.2/CSJ 0197-02-135														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,840,000	\$ 1,840,000	\$ 0	\$ 0	\$ 460,000	\$ 0	\$ 2,300,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: 2ND AVENUE	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	01/2023	05/2022	03/2024	03/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 1,575,000	\$ 0	\$ 0	\$ 0	\$ 1,575,000
						To: SOUTH OF LAKE JUNE ROAD															
FY 2023 COMMENTS:																					
								03/2024	03/2024	08/2027		2024	C	10 RAISEGrant:	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2024 COMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)																					
								03/2024	03/2024	08/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																					
								03/2024	03/2024	08/2027		2024	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2024 COMMENTS:																					
								03/2024	03/2024	08/2027		2024	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,600,000	\$ 23,200,000	\$ 7,375,000	\$ 0	\$ 0	\$ 5,000,000	\$ 35,575,000
21083.2	0197-02-135	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: 2ND AVENUE	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD	01/2023	05/2022	03/2024	03/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 1,575,000	\$ 0	\$ 0	\$ 0	\$ 1,575,000
						To: SOUTH OF LAKE JUNE ROAD															
FY 2023 COMMENTS:																					
								03/2024	03/2024	08/2027		2024	C	10 RAISEGrant:	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2024 COMMENTS: CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)																					
								03/2024	03/2024	08/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																					
								03/2024	03/2024	08/2027		2024	C	6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2024 COMMENTS:																					
								03/2024	03/2024	08/2027		2024	C	STBG:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,600,000	\$ 23,200,000	\$ 7,375,000	\$ 0	\$ 0	\$ 5,000,000	\$ 35,575,000
24002	0918-47-513	DALLAS	DALLAS	DALLAS	CS	From: ON ARAPAHO ROAD AT DALLAS PARKWAY	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING MODIFICATIONS TO THE WESTBOUND LEFT LANE, PEDESTRIAN CROSSWALKS, AND INSTALLATION OF PERMANENT TRAFFIC SIGNALS	12/2025		05/2027		2026	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
						To:															
FY 2026 COMMENTS: RTR 121-DA2																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24002	0918-47-513	DALLAS	DALLAS	DALLAS	CS	From: ON ARAPAHO ROAD AT DALLAS PARKWAY	03/2026		05/2027		2026	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
FY 2026 COMMENTS: RTR 121-DA2																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000
24003	0918-47-518	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT CAMPBELL ROAD	12/2025		12/2026		2026	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
FY 2026 COMMENTS: RTR 121-CC2																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
24003	0918-47-518	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT CAMPBELL ROAD	02/2026		12/2026		2026	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
FY 2026 COMMENTS: RTR 121-CC2																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
24004	0918-24-310	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY	08/2025		12/2026		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																				
0918-24-310							08/2025		12/2026		2026	R	STBG:	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000
FY 2026 COMMENTS:																				
0918-24-310							05/2027		12/2028		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS																				
0918-24-310							05/2027		12/2028		2028	C	STBG:	\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,775,000	\$ 0	\$ 355,000	\$ 0	\$ 0	\$ 1,775,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24004	0918-24-310	DALLAS	DALLAS	COLLIN	CS	From: ON FRANKFORD ROAD AT DNT/DALLAS PARKWAY	CONSTRUCT ADDITIONAL LANE ON SOUTHBOUND DALLAS PKWY FROM DNT EXIT RAMP; CONSTRUCT RIGHT TURN LANE AT SB DALLAS PKWY AT FRANKFORD RD; IMPROVE GEOMETRY AT NB DALLAS PKWY AT FRANKFORD RD BY ADDING PROTECTIVE BARRIER AND IMPROVE PEDESTRIAN INFRASTRUCTURE	10/2026		02/2028		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0
						To:															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-24-310							10/2026		02/2028		2027	R	STBG:	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0918-24-310							05/2028		11/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 0	\$ 0	
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0918-24-310							05/2028		11/2029		2028	C	STBG:	\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000	
FY 2028 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,775,000	\$ 0	\$ 0	\$ 355,000	\$ 0	\$ 1,775,000	
24005	0918-47-523	DALLAS	DALLAS	DALLAS	VA	From: INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT-OF-WAY ALONG SM WRIGHT FRONTAGE ROAD	12/2025		12/2026		2029	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
						To:															
FY 2029 COMMENTS: RTR 121-DA2																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	
24005	0918-47-523	DALLAS	DALLAS	DALLAS	VA	From: INFRASTRUCTURE IMPROVEMENTS IN PROXIMITY TO FOREST THEATER; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE	CONSTRUCT INTERSECTION IMPROVEMENTS AT MLK JR BLVD & S HARWOOD ST, (ENHANCED CROSSWALKS, CLOSURE OF RIGHT TURN "SLIP" LANE); CONSTRUCT LANDSCAPING/STREETSCAPING ENHANCEMENTS IN PUBLIC RIGHT-OF-WAY ALONG SM WRIGHT FRONTAGE ROAD	12/2025		12/2026		2030	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:															
FY 2030 COMMENTS: RTR 121-DA2; RELATED TO TIP 24005.1; REDUCE FUNDING; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	
24005.1	0000-18-199	DALLAS	DALLAS	DALLAS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
24005.1	0000-18-199	DALLAS	DALLAS	DALLAS	VA	From: FOREST THEATER PARKING IMPROVEMENTS; BOUNDED BY IH 45, SM WRIGHT, AND PEABODY AVE	CONSTRUCT PUBLIC PARKING UNDER IH 45 INCLUDING LIGHTING & EV CHARGING STATIONS	03/2027		03/2028		2030	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000
						To:															
FY 2030 COMMENTS: RTR 121 - DA2; SPLIT PROJECT FROM TIP 24005 / CSJ 0918-47-523; ADD PROJECT TO 2027-2030 TIP/STIP (OFFSET BY DECREASE ON TIP 24005 / CSJ 0918-47-523																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000	
24006	0918-47-520	DALLAS	DALLAS	DALLAS	CS	From: WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE	CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE	08/2025		08/2027		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 37,500,000
						To:															
FY 2025 COMMENTS: RTR 121 - DA2																					
0918-47-520							08/2025		08/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,492,106	\$ 19,492,106	
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS)																					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 19,492,106	\$ 56,992,106
24006	0918-47-520	DALLAS	DALLAS	DALLAS	CS	From: WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE	04/2027		02/2033		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 0	\$ 37,500,000
						To: COMMERCE STREET														
FY 2027 COMMENTS: RTR 121 - DA2; REVISE FISCAL YEAR																				
							04/2027		02/2033		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,492,106	\$ 19,492,106
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS); REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 30,000,000	\$ 7,500,000	\$ 19,492,106	\$ 56,992,106
24007	0918-47-514	DALLAS	DALLAS	DALLAS	CS	From: ON HARRY HINES BLVD AND	08/2025		08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
						To: WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																				
							08/2025		08/2026		2025	C	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY 2025; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																				
							11/2025		11/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																				
							11/2025		11/2027		2026	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2026 COMMENTS: CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 2,400,000	\$ 0	\$ 12,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24007	0918-47-514	DALLAS	DALLAS	DALLAS	CS	From:	ON HARRY HINES BLVD AND UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR	09/2025		08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
						To:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																					
0918-47-514								09/2025		08/2026		2025	C	STBG:	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY 2025; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																					
0918-47-514								11/2025		11/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																					
0918-47-514								11/2025		11/2027		2026	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2026 COMMENTS: CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,000,000	\$ 12,000,000	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 12,000,000
24009	0918-47-516	DALLAS	DALLAS	DALLAS	VA	From:	THANKS-GIVING SQUARE IMPROVEMENTS CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK	11/2025		12/2026		2026	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
						To:															
FY 2026 COMMENTS:																					
0918-47-516								10/2028		10/2030		2029	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 12,000,000
FY 2029 COMMENTS: RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR; RTR 121 - DA2																					
0918-47-516								10/2028		10/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 17,500,000	\$ 30,000,000
24009	0918-47-516	DALLAS	DALLAS	DALLAS	VA	From:	THANKS-GIVING SQUARE IMPROVEMENTS CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK	12/2025		12/2026		2026	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
						To:															
FY 2026 COMMENTS:																					
0918-47-516								10/2028		10/2030		2029	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 12,000,000
FY 2029 COMMENTS: RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON \$20M CONTRIBUTION FROM PRIVATE SECTOR; RTR 121 - DA2																					
0918-47-516								10/2028		10/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 17,500,000	\$ 30,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24036.1	0918-47-547	DALLAS	DALLAS	DALLAS	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,160,000	\$ 0	\$ 0	\$ 0
						To:	CITYWIDE														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
								09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 15,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,800,000
						FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 15,800,000	\$ 0	\$ 3,160,000	\$ 0	\$ 0	\$ 15,800,000
24036.1	0918-47-547	DALLAS	DALLAS	DALLAS	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,160,000	\$ 0	\$ 0
						To:	CITYWIDE														
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
								09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 15,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,800,000
						FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 15,800,000	\$ 0	\$ 0	\$ 3,160,000	\$ 0	\$ 15,800,000
24038	0918-47-555	DALLAS	DALLAS	DALLAS	VA	From:	ON LASATER FROM IH 20 FRONTAGE ROAD	01/2026		04/2027		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,060,000	\$ 265,000	\$ 0	\$ 1,325,000
						To:	SOUTHEAST OF LAWSON														
FY 2027 COMMENTS: RTR 121-DA2																					
								12/2026		12/2027		2027	R	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 100,000
						FY 2027 COMMENTS: RTR 121-DA2															
								01/2028		12/2030		2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 8,500,000
						FY 2028 COMMENTS: RTR 121-DA2															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 7,940,000	\$ 1,985,000	\$ 0	\$ 9,925,000
24038	0918-47-555	DALLAS	DALLAS	DALLAS	VA	From:	ON LASATER FROM IH 20 FRONTAGE ROAD	01/2026		04/2027		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,060,000	\$ 265,000	\$ 0	\$ 1,325,000
						To:	SOUTHEAST OF LAWSON														
FY 2027 COMMENTS: RTR 121-DA2																					
								12/2026		12/2027		2027	R	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 100,000
						FY 2027 COMMENTS: RTR 121-DA2															
								01/2028		12/2030		2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 8,500,000
						FY 2028 COMMENTS: RTR 121-DA2															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 7,940,000	\$ 1,985,000	\$ 0	\$ 9,925,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24039	0091-06-063	DALLAS	DALLAS	DALLAS	SH 289	From: IH 635 To: FRANKFORD ROAD	01/2027		06/2028		2027	C	S:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2027 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
24039	0091-06-063	DALLAS	DALLAS	DALLAS	SH 289	From: IH 635 To: FRANKFORD ROAD	01/2027		06/2028		2027	C	S:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2027 COMMENTS: RELATED TO TIP 14070/CSJ 0196-07-034																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
24045	0918-47-557	DALLAS	DALLAS	DALLAS	CS	From: EAST CAMP WISDOM ROAD To: AT UNIVERSITY HILLS BLVD	10/2025		01/2027		2026	E	STBG:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-47-557 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS							10/2027		10/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	
0918-47-557 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							10/2027		10/2029		2028	C	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 1,900,000	
24045	0918-47-557	DALLAS	DALLAS	DALLAS	CS	From: EAST CAMP WISDOM ROAD To: AT UNIVERSITY HILLS BLVD	10/2025		01/2027		2026	E	STBG:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-47-557 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS							10/2027		10/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	
0918-47-557 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							10/2027		10/2029		2028	C	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 1,900,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24053	0196-03-297	DART	DALLAS	DALLAS	IH 35E	From: AT TRINITY RAILWAY EXPRESS (MP 639.52)	03/2026		03/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0
To:																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0196-03-297							03/2026		03/2027		2026	T	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
24053	0196-03-297	DART	DALLAS	DALLAS	IH 35E	From: AT TRINITY RAILWAY EXPRESS (MP 639.52)	03/2026		03/2027		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0
To:																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0196-03-297							03/2026		03/2027		2026	T	S:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
25025	0918-47-237	DALLAS	DALLAS	DALLAS	CS	From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	08/2027		09/2028		2027	C	STBG:	\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS																				
FY 2027 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
25025	0918-47-237	DALLAS	DALLAS	DALLAS	CS	From: WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	08/2027		09/2028		2027	C	STBG:	\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS																				
FY 2027 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,168,000	\$ 0	\$ 0	\$ 2,792,000	\$ 0	\$ 13,960,000
25028	0918-47-469	DALLAS	DALLAS	DALLAS	CS	From: CADIZ ST FROM WEST OF HOTEL ST	06/2024		06/2026		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
To: BOTHAM JEAN BLVD																				
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																				
0918-47-469							06/2024		06/2026		2045	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0
FY 2045 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0918-47-469							06/2024		06/2026		2045	E	STBG:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2045 COMMENTS: FUNDING OBLIGATED IN FY 2024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 1,400,000	\$ 6,400,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25028	0918-47-469	DALLAS	DALLAS	DALLAS	CS	From: CADIZ ST FROM WEST OF HOTEL ST RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS To: BOTHAM JEAN BLVD	06/2024		06/2026		2045	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
FY 2045 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																				
0918-47-469							06/2024		06/2026		2045	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
FY 2045 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
0918-47-469							06/2024		06/2026		2045	E	STBG:	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2045 COMMENTS: FUNDING OBLIGATED IN FY 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,400,000	\$ 6,400,000
25047.2	N/A	NCTCOG	DALLAS	DALLAS	VA	From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST, To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST	12/2023	02/2023	05/2024		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 74,910	\$ 0	\$ 0	\$ 74,910
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 74,910	\$ 0	\$ 0	\$ 74,910
25047.2	N/A	NCTCOG	DALLAS	DALLAS	VA	From: BOTTOM DISTRICT NEIGHBORHOOD BEAUTIFICATION BOUNDED BY TRINITY RIVER LEVEE ON THE NORTH, IH 35E ON THE WEST, To: EIGHTH ST ON THE SOUTH AND N CORINTH STREET ON THE EAST	12/2023	02/2023	05/2024	04/2025	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 73,467	\$ 0	\$ 0	\$ 73,467
FY 2023 COMMENTS: BLUE-GRAY-GREEN PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 73,467	\$ 0	\$ 0	\$ 73,467
25047.4	N/A	NCTCOG	DALLAS	DALLAS	VA	From: DART LAWNVIEW STATION BOUNDED BY SH 352 ON THE NORTH, S SECOND AVE ON THE WEST To: BRUTON RD ON THE SOUTH, DART GREEN LINE ON THE EAST	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000
25047.4	N/A	NCTCOG	DALLAS	DALLAS	VA	From: DART LAWNVIEW STATION BOUNDED BY SH 352 ON THE NORTH, S SECOND AVE ON THE WEST To: BRUTON RD ON THE SOUTH, DART GREEN LINE ON THE EAST	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 90,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25066.1	0918-47-310	DALLAS	DALLAS	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	05/2022	05/2022	12/2024		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0		\$ 0
</																				

2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25066.1	0918-47-310	DALLAS	DALLAS	DALLAS	CS	From: ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	05/2022	05/2022	12/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25066.3	N/A	DALLAS	DALLAS	DALLAS	NA	From:	BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	02/2028		2022	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To:	TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH														
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
25066.3	N/A	DALLAS	DALLAS	DALLAS	NA	From:	BOUNDED BY CARBONDALE ST ON THE WEST, LINDALE RD ON THE NORTH, IMPLEMENT ON DEMAND TRANSPORTATION SERVICE FOR THE JOPPA NEIGHBORHOOD UNTIL THE LINFIELD RD PEDESTRIAN CROSSING IS SUBSTANTIALLY COMPLETE	12/2020	11/2021	02/2028		2022	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To:	TRINITY RIVER ON THE EAST, AND SL 12 ON THE SOUTH														
FY 2022 COMMENTS: JOPPA NEIGHBORHOOD IMPROVEMENT; PART OF FUNDING EXCHANGE WITH TIP 25066.1/CSJ 0918-47-309, 0918-47-310 TO IMPLEMENT ON-DEMAND SERVICE WITH NON-FEDERAL FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
25072	0918-47-386	DART	DALLAS	DALLAS	VA	From:	ON THE TRE FROM NOBLE BRANCH ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	12/2022	12/2022	01/2023		2023	T	5:	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
						To:	WEST OF MEDICAL DISTRICT DRIVE														
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																					
0918-00-390								12/2022	12/2022	01/2023		2023	T	5:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
25072	0918-00-390	DART	DALLAS	DALLAS	VA	From:	ON THE TRE FROM NOBLE BRANCH ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS	12/2022	12/2022	08/2027		2023	T	5:	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500
						To:	WEST OF MEDICAL DISTRICT DRIVE														
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																					
0918-47-386								12/2022	12/2022	08/2027		2023	T	5:	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 187,500	\$ 0	\$ 937,500
FY 2023 COMMENTS: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
25089.4	0918-24-288	DALLAS	DALLAS	COLLIN	VA	From:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL CONST BIKE LANE/TRAIL ON EB MAPLESHADE TO LINK MOSS GLEN & PRESTON RIDGE TR & RECONST EB LANES FROM 2 TO 1 LANE; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RRFB ON LLOYD CR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY	10/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,000	\$ 0	\$ 0
						To:	MIDWAY & MOSS GLEN PARK														
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
0918-24-287								10/2026		08/2027		2027	C	5:	\$ 0	\$ 1,039,340	\$ 0	\$ 0	\$ 259,835	\$ 0	\$ 1,299,175
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
0918-24-288								10/2026		08/2027		2027	C	5:	\$ 0	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,229,340	\$ 0	\$ 0	\$ 697,835	\$ 0	\$ 3,489,175

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25089.4	0918-24-288	DALLAS	DALLAS	COLLIN	VA	From:	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL	04/2027		08/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,000	\$ 0	\$ 0
						To:	MIDWAY & MOSS GLEN PARK														
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE; CLARIFY FUNDING SHARES																					
0918-24-287								04/2027		08/2028		2027	C	5:	\$ 0	\$ 1,039,340	\$ 0	\$ 0	\$ 259,835	\$ 0	\$ 1,299,175
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE;																					
0918-24-288								04/2027		08/2028		2027	C	5:	\$ 0	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000
FY 2027 COMMENTS: NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDING MORE THAN WHAT THE TDCS REQUIRE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,229,340	\$ 0	\$ 0	\$ 697,835	\$ 0	\$ 3,489,175
25092	0918-47-363	DALLAS	DALLAS	DALLAS	VA	From:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	09/2025		06/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To:	IH 30														
FY 2026 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
0918-47-363								09/2025		06/2026		2026	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS:																					
0918-47-363								09/2026		11/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
0918-47-363								09/2026		11/2027		2027	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2027 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,500,000	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 4,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25092	0918-47-363	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	01/2026		09/2026		2031	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
						To: IH 30															
FY 2031 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25093	0918-47-362	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, To: HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST	01/2025	02/2025	01/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,400	\$ 0	\$ 0
FY 2023 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CLARIFY FUNDING SHARES																				
0918-47-362 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023							01/2025	02/2025	01/2026		2023	E	S:	\$ 447,000	\$ 447,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,000
0918-47-362 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							08/2026		11/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,010,600	\$ 0	\$ 0
0918-47-362 FY 2027 COMMENTS: REVISE FISCAL YEAR							08/2026		11/2028		2027	C	S:	\$ 0	\$ 5,053,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,053,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 447,000	\$ 5,500,000	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 5,500,000
25093.3	0918-47-361	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER To: AT MONUMENT STREET	09/2024		06/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0918-47-361 FY 2025 COMMENTS:							09/2024		06/2025		2025	E	S:	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
0918-47-361 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							08/2025		08/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0
0918-47-361 FY 2026 COMMENTS:							08/2025		08/2026		2026	C	S:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 400,000	\$ 400,000	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 400,000
25093.3	0918-47-361	DALLAS	DALLAS	DALLAS	VA	From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER To: AT MONUMENT STREET	10/2025		07/2026		2031	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-361 FY 2031 COMMENTS: REVISE FISCAL YEAR							10/2025		07/2026		2031	E	S:	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
0918-47-361 FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							10/2026		10/2027		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0
0918-47-361 FY 2031 COMMENTS: REVISE FISCAL YEAR							10/2026		10/2027		2031	C	S:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 300,000	\$ 400,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25095	N/A	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH	09/2022		12/2023		2023	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000
						To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST														
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																				
N/A						09/2022		12/2023		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 4,000,000
25095	N/A	DALLAS	DALLAS	DALLAS	CS	From: BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH	09/2022		12/2023		2023	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000
						To: IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST														
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																				
N/A						09/2022		12/2023		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
FY 2023 COMMENTS: GROUPED PROJECT 5000-00-918																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 4,000,000
25103	0918-47-440	DALLAS	DALLAS	DALLAS	VA	From: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	10/2024		09/2026		2025	E	10_RAISEGrant:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
						To: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST														
FY 2025 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021																				
0918-47-440						10/2024		09/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 250,000	\$ 1,375,000
25103	0918-47-440	DALLAS	DALLAS	DALLAS	VA	From: CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST	03/2026		03/2028		2026	E	10_RAISEGrant:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 1,125,000
						To: E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST														
FY 2026 COMMENTS: 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021; REVISE FISCAL YEAR																				
0918-47-440						03/2026		03/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000	
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 225,000	\$ 250,000	\$ 1,375,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25104.1	0000-02-045	NCTCOG	DALLAS	DALLAS	VA	From: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	06/2024		05/2025		2025	E	10_RAISEGrant:	\$ 0	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25104.1	0000-02-045	NCTCOG	DALLAS	DALLAS	VA	From: SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES	06/2024		05/2025		2025	E	10_RAISEGrant:	\$ 0	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25107	0918-47-474	DALLAS	DALLAS	DALLAS	VA	From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND To: FROM HAMPTON TO RUGGED DRIVE	12/2024		03/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-47-474 FY 2025 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS							12/2024		03/2026		2025	E	S:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
0918-47-474 FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							06/2026		06/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0	\$ 0
0918-47-474 FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS							06/2026		06/2028		2027	C	S:	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,400,000	\$ 0	\$ 3,080,000	\$ 0	\$ 0	\$ 15,400,000
25107	0918-47-474	DALLAS	DALLAS	DALLAS	VA	From: FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND To: FROM HAMPTON TO RUGGED DRIVE	05/2026		11/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0
FY 2026 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-474 FY 2026 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; REVISE FISCAL YEAR							05/2026		11/2027		2026	E	S:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
0918-47-474 FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES							12/2027		12/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 0	\$ 0
0918-47-474 FY 2027 COMMENTS: PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS							12/2027		12/2029		2027	C	S:	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,400,000	\$ 0	\$ 0	\$ 3,080,000	\$ 0	\$ 15,400,000
25107.1	0000-02-012	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE To: LOOP TRAIL AT SIMPSON STUART	10/2024		10/2026		2025	E	10_RAISEGrant:	\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
FY 2025 COMMENTS: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
25107.1	0000-02-012	DALLAS	DALLAS	DALLAS	VA	From: ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE To: LOOP TRAIL AT SIMPSON STUART	03/2026		06/2026		2026	E	10_RAISEGrant:	\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
FY 2026 COMMENTS: CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
25110	0000-18-159	DALLAS	DALLAS	DALLAS	CS	From: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET To: ROBERT B CULLUM BLVD	07/2027		01/2029		2025	C	10:	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; FUNDING MUST BE OBLIGATED WITHIN ONE YEAR OF GRANT AWARD																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25110	0000-18-159	DALLAS	DALLAS	DALLAS	CS	From: ON MARTIN LUTHER KING JR. BLVD/CEDAR CREST BLVD FROM 11TH STREET To: ROBERT B CULLUM BLVD	10/2026		01/2029		2027	C	10:	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
FY 2027 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; FUNDING MUST BE OBLIGATED WITHIN ONE YEAR OF GRANT AWARD; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 5,450,000	\$ 0	\$ 27,250,000
25134	0000-18-006	DALLAS	DALLAS	DALLAS	VA	From: ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175 To: ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND	01/2028		12/2029		2028	C	10:	\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
FY 2028 COMMENTS: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
25134	0000-18-006	DALLAS	DALLAS	DALLAS	VA	From: ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175 To: ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND	01/2028		12/2029		2028	C	10:	\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
FY 2028 COMMENTS: FY2024 SAFE STREETS AND ROADS FOR ALL GRANT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,240,000	\$ 0	\$ 0	\$ 2,310,000	\$ 0	\$ 11,550,000
40024.2	0918-47-324	DALLAS	DALLAS	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	05/2024		05/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 137,882	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
0918-47-324							05/2024	05/2025	2025	C	9TA Set Aside:			\$ 0	\$ 689,410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 689,410
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
0918-47-324							05/2024	05/2025	2025	CE	TDC:			\$ 0	\$ 0	\$ 0	\$ 13,788	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
0918-47-324							05/2024	05/2025	2025	CE	9TA Set Aside:			\$ 0	\$ 68,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,941
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 758,351	\$ 0	\$ 151,670	\$ 0	\$ 0	\$ 758,351

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40024.2	0918-47-324	DALLAS	DALLAS	DALLAS	VA	From: ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), To: TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH)	09/2025	10/2024	03/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 137,882	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
0918-47-324							09/2025	10/2024	03/2026		2025	C	9TA Set Aside:	\$ 689,410	\$ 689,410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 689,410
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
0918-47-324							05/2024	10/2024	08/2025		2025	CE	TDC:	\$ 0	\$ 0	\$ 0	\$ 13,788	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916; MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL																				
0918-47-324							05/2024	10/2024	08/2025		2025	CE	9TA Set Aside:	\$ 68,941	\$ 68,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,941
FY 2025 COMMENTS: DESIGN PREVIOUSLY FUNDED UNDER TIP 40024/CSJ 0918-47-138; GROUPED UNDER 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 758,351	\$ 758,351	\$ 0	\$ 151,670	\$ 0	\$ 0	\$ 758,351
40049	0918-47-206	DALLAS	DALLAS	DALLAS	VA	From: LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO To: EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 919,116	\$ 919,116
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																				
0918-47-206							03/2022	02/2022	06/2024		2021	C	5:	\$ 800	\$ 1,238,753	\$ 0	\$ 0	\$ 309,688	\$ 0	\$ 1,548,441
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021																				
0918-47-206							03/2022	02/2022	06/2024		2021	C	9TA Set Aside:	\$ 3,315,603	\$ 3,896,967	\$ 0	\$ 0	\$ 974,242	\$ 0	\$ 4,871,209
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																				
0918-47-206							03/2022	02/2022	06/2024		2021	CE	9TA Set Aside:	\$ 891,963	\$ 540,774	\$ 0	\$ 0	\$ 135,194	\$ 0	\$ 675,968
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,208,366	\$ 5,676,494	\$ 0	\$ 0	\$ 1,419,124	\$ 919,116	\$ 8,014,734

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40049	0918-47-206	DALLAS	DALLAS	DALLAS	VA	From:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	10/2018	01/2018	11/2020	09/2021	2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 919,116	\$ 919,116
						To:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL														
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL																					
0918-47-206								03/2022	02/2022	10/2025		2021	C	5:	\$ 800	\$ 1,238,753	\$ 0	\$ 0	\$ 309,688	\$ 0	\$ 1,548,441
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY 2021																					
0918-47-206								03/2022	02/2022	10/2025		2021	C	9TA Set Aside:	\$ 3,315,603	\$ 3,896,967	\$ 0	\$ 0	\$ 974,242	\$ 0	\$ 4,871,209
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																					
0918-47-206								03/2022	02/2022	10/2025		2021	CE	9TA Set Aside:	\$ 891,963	\$ 540,774	\$ 0	\$ 0	\$ 135,194	\$ 0	\$ 675,968
FY 2021 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING OBLIGATED IN FY 2021																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,208,366	\$ 5,676,494	\$ 0	\$ 0	\$ 1,419,124	\$ 919,116	\$ 8,014,734
40051	0918-47-506	DALLAS	DALLAS	DALLAS	VA	From:	ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD	10/2025		10/2027		2026	C	9TA Set Aside:	\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
						To:	S HAMPTON ROAD														
FY 2026 COMMENTS: PART OF THE 2023 STATE TASA CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
40051	0918-47-506	DALLAS	DALLAS	DALLAS	VA	From:	ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD	11/2026		11/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
						To:	S HAMPTON ROAD														
FY 2027 COMMENTS: PART OF THE 2023 STATE TASA CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,660,324	\$ 0	\$ 0	\$ 1,665,081	\$ 0	\$ 8,325,405
40073	0918-47-326	DALLAS	DALLAS	DALLAS	CS	From:	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	11/2021	08/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,224	\$ 239,224
						To:	PEMBERTON HILL ROAD														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
0918-47-326								05/2024		10/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 392,596	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
0918-47-326								05/2024		10/2025		2025	C	9TA Set Aside:	\$ 0	\$ 1,962,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,962,980
FY 2025 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,962,980	\$ 0	\$ 392,596	\$ 0	\$ 239,224	\$ 2,202,204

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40073	0918-47-326	DALLAS	DALLAS	DALLAS	CS	From: ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	11/2021	08/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,224	\$ 239,224
						To: PEMBERTON HILL ROAD															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																					
							05/2024	10/2024	10/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 392,596	\$ 0	\$ 0	\$ 0	
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR																					
							05/2024	10/2024	10/2025		2024	C	9TA Set Aside:	\$ 1,962,980	\$ 1,962,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,962,980	
FY 2024 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-916; FUNDING OBLIGATED IN FY 2024; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,962,980	\$ 1,962,980	\$ 0	\$ 392,596	\$ 0	\$ 239,224	\$ 2,202,204
40074.1	0918-47-320	DALLAS	DALLAS	DALLAS	VA	From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE	CONSTRUCT SHARED-USE PATH	10/2024		04/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																					
							10/2024		04/2026		2025	E	S:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2025 COMMENTS:																					
							06/2025		06/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																					
							06/2025		06/2026		2025	R	S:	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	
FY 2025 COMMENTS:																					
							09/2026		09/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,370,000	\$ 0	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																					
							09/2026		09/2027		2027	C	S:	\$ 0	\$ 6,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,850,000	
FY 2027 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 8,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40074.1	0918-47-320	DALLAS	DALLAS	DALLAS	VA	From: FAIR PARK TRAIL SOUTHERN ALIGNMENT FROM PHASE 1 (NORTH SECTION) AT INTERSECTION OF HASKELL AVE/PARRY AVE To: PARRY AVE, HIGHWAY 352/ROBERT B. CULLUM BLVD, AND S. FITZHUGH AVE. AT LAGOW ST	09/2025		03/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; REVISE FISCAL YEAR; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
0918-47-320 FY 2026 COMMENTS: REVISE FISCAL YEAR							09/2025		03/2027		2026	E	S:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0918-47-320 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							09/2026		09/2027		2028	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0
0918-47-320 FY 2028 COMMENTS: REVISE FISCAL YEAR							09/2026		09/2027		2028	R	S:	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
0918-47-320 FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							12/2027		12/2028		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,370,000	\$ 0	\$ 0
0918-47-320 FY 2031 COMMENTS: REVISE FISCAL YEAR							12/2027		12/2028		2031	C	S:	\$ 0	\$ 6,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,850,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 8,000,000
40075	0918-47-327	DALLAS	DALLAS	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	11/2021	08/2021	01/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,803	\$ 74,803
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																				
0918-47-327 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916							05/2024		05/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 65,132	\$ 0	\$ 0	\$ 0
0918-47-327 FY 2025 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-196							05/2024		05/2025		2025	C	9TA Set Aside:	\$ 0	\$ 325,661	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,661
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 325,661	\$ 0	\$ 65,132	\$ 0	\$ 74,803	\$ 400,464
40075	0918-47-327	DALLAS	DALLAS	DALLAS	VA	From: ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE To: MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW	11/2021	08/2021	01/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,803	\$ 74,803
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER 5000-00-916																				
0918-47-327 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER 5000-00-916; REVISE FISCAL YEAR							05/2024	09/2024	09/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 65,132	\$ 0	\$ 0	\$ 0
0918-47-327 FY 2024 COMMENTS: 2020 TASA CFP; GROUPED UNDER 5000-00-196; REVISE FISCAL YEAR							05/2024	09/2024	09/2025		2024	C	9TA Set Aside:	\$ 325,661	\$ 325,661	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,661
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 325,661	\$ 325,661	\$ 0	\$ 65,132	\$ 0	\$ 74,803	\$ 400,464

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40078	0918-47-325	DALLAS	DALLAS	DALLAS	CS	From:	ROSS AVENUE FROM GREENVILLE AVENUE	11/2021	10/2021	05/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 474,368	\$ 474,368
						To:	IH 345														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
								08/2025		08/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,300,000	\$ 18,300,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
								08/2025		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,140,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
								08/2025		08/2027		2027	C	STBG:	\$ 0	\$ 1,863,908	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,863,908
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-916																					
								08/2025		08/2027		2027	C	9TA Set Aside:	\$ 0	\$ 3,836,092	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,836,092
FY 2027 COMMENTS: 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,700,000	\$ 0	\$ 1,140,000	\$ 0	\$ 18,774,368	\$ 24,474,368
40078	0918-47-325	DALLAS	DALLAS	DALLAS	CS	From:	ROSS AVENUE FROM GREENVILLE AVENUE	11/2021	10/2021	12/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 474,368	\$ 474,368
						To:	IH 345														
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
								07/2026		10/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,300,000	\$ 18,300,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
								07/2026		10/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,140,000	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
								07/2026		10/2028		2027	C	STBG:	\$ 0	\$ 1,863,908	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,863,908
FY 2027 COMMENTS: GROUPED UNDER CSJ 5000-00-916																					
								07/2026		10/2028		2027	C	9TA Set Aside:	\$ 0	\$ 3,836,092	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,836,092
FY 2027 COMMENTS: 2020 TASA CFP; GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,700,000	\$ 0	\$ 0	\$ 1,140,000	\$ 18,774,368	\$ 24,474,368
40088	0918-47-472	DALLAS CO	DALLAS	DALLAS	VA	From:	CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD	01/2024	01/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
						To:	AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE														
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
								01/2026		06/2027		2026	C	9TA Set Aside:	\$ 0	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 0	\$ 4,265,691
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 900,000	\$ 5,165,691

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40088	0918-47-472	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD To: AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE	01/2024	01/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																				
0918-47-472 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT							03/2026		03/2028		2026	C	9TA Set Aside:	\$ 3,117,012	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 0	\$ 4,265,691
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,117,012	\$ 3,412,553	\$ 0	\$ 0	\$ 853,138	\$ 900,000	\$ 5,165,691
40096	0918-47-561	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL (PHASE 2) FROM GINGER AVE To: CHALK HILL RD	06/2028		06/2030		2028	C	9TA Set Aside:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
40096	0918-47-561	DALLAS CO	DALLAS	DALLAS	VA	From: CHALK HILL TRAIL (PHASE 2) FROM GINGER AVE To: CHALK HILL RD	06/2028		06/2030		2028	C	9TA Set Aside:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
40097	0918-47-564	DALLAS	DALLAS	DALLAS	VA	From: EXTENSION OF COTTON BELT TRAIL ALONG DART SILVER LINE FROM DAVENPORT RD TO PRESTON GREEN PARK To: EXTENSION OF MARNI KANER TRAIL ALONG DAVENPORT RD TO COTTON BELT TRAIL	03/2027		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 0
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-47-564 FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916							03/2027		09/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,340,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 6,340,000
40097	0918-47-564	DALLAS	DALLAS	DALLAS	VA	From: EXTENSION OF COTTON BELT TRAIL ALONG DART SILVER LINE FROM DAVENPORT RD TO PRESTON GREEN PARK To: EXTENSION OF MARNI KANER TRAIL ALONG DAVENPORT RD TO COTTON BELT TRAIL	03/2027		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 0
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-47-564 FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916							03/2027		09/2028		2027	C	9TA Set Aside:	\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,340,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,340,000	\$ 0	\$ 0	\$ 1,268,000	\$ 0	\$ 6,340,000
40112	0000-18-198	DALLAS	DALLAS	DALLAS	From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40112	0000-18-198	DALLAS	DALLAS	DALLAS	VA	From: TRINITY FOREST SPINE TRAIL FROM MILITARY PARKWAY To: SCYENE ROAD	01/2027		07/2028		2027	C	9TA Set Aside:	\$ 0	\$ 10,903,200	\$ 0	\$ 0	\$ 2,725,800	\$ 0	\$ 13,629,000
FY 2027 COMMENTS: 2025 STATE TA CALL FOR PROJECTS; MUST BE OBLIGATED BY OCTOBER 2028; PARTNERING WITH THE LOOP DALLAS FOR ENGINEERING AND ROW																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,903,200	\$ 0	\$ 0	\$ 2,725,800	\$ 0	\$ 13,629,000

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50001	0092-14-094	TXDOT-DALLAS	DALLAS	DALLAS	IH 345	From: IH 30	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366	05/2018	05/2018	08/2035		2026	E	SW PE:	\$ 0	\$ 0	\$ 62,977,337	\$ 0	\$ 0	\$ 0	\$ 62,977,337
						To: SPUR 366															
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2027		08/2035		2026	U	SW ROW:		\$ 0	\$ 0	\$ 2,570,504	\$ 0	\$ 0	\$ 0	\$ 2,570,504
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							09/2030		08/2038		2031	C	2M:		\$ 0	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							09/2030		08/2038		2031	C	4:		\$ 0	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							09/2030		08/2038		2031	C	12:		\$ 0	\$ 200,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 250,000,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 296,000,000	\$ 139,547,841	\$ 0	\$ 0	\$ 0	\$ 435,547,841
50001	0092-14-094	TXDOT-DALLAS	DALLAS	DALLAS	IH 345	From: IH 30	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366	05/2018	05/2018	08/2030		2027	E	SW PE:	\$ 0	\$ 0	\$ 62,977,337	\$ 0	\$ 0	\$ 0	\$ 62,977,337
						To: SPUR 366															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
							03/2027		08/2030		2027	U	SW ROW:		\$ 0	\$ 0	\$ 2,570,504	\$ 0	\$ 0	\$ 0	\$ 2,570,504
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
							09/2031		08/2035		2032	C	2M:		\$ 0	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
							09/2031		08/2035		2032	C	4:		\$ 0	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
							09/2031		08/2035		2032	C	12:		\$ 0	\$ 200,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 250,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 296,000,000	\$ 139,547,841	\$ 0	\$ 0	\$ 0	\$ 435,547,841
50006	0009-11-263	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
						To: US 80															
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
50006	0009-11-263	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES	10/2023	10/2023	08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981
						To: US 80															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,677,981	\$ 0	\$ 0	\$ 0	\$ 2,677,981

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50006.1	0009-11-262	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 14,663,484	\$ 0	\$ 0	\$ 0	\$ 14,663,484
						To: US 80															
FY 2025 COMMENTS:																					
0009-11-262								03/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 68,098,979	\$ 0	\$ 0	\$ 0	\$ 68,098,979
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 82,762,463	\$ 0	\$ 0	\$ 0	\$ 82,762,463
50006.1	0009-11-262	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: FERGUSON RD	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS	10/2023	10/2023	08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 14,663,484	\$ 0	\$ 0	\$ 0	\$ 14,663,484
						To: US 80															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0009-11-262								12/2025		08/2032		2027	R	SW ROW:	\$ 0	\$ 0	\$ 68,098,979	\$ 0	\$ 0	\$ 0	\$ 68,098,979
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 82,762,463	\$ 0	\$ 0	\$ 0	\$ 82,762,463
50012	0009-02-075	TXDOT-DALLAS	DALLAS	DALLAS	SH 78	From: CAMERON AVE/TENSION PKWY	REALIGN AND RECONSTRUCT SH 78 AND CONSTRUCT INTERSECTION IMPROVEMENTS (NO ADDED CAPACITY)	01/2025		08/2045		2026	E	SW PE:	\$ 0	\$ 0	\$ 903,315	\$ 0	\$ 0	\$ 0	\$ 903,315
						To: EAST GRAND AVENUE															
FY 2026 COMMENTS:																					
0009-02-075								10/2026		08/2045		2026	R	SW ROW:	\$ 0	\$ 0	\$ 3,687,002	\$ 0	\$ 0	\$ 0	\$ 3,687,002
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 4,590,317	\$ 0	\$ 0	\$ 0	\$ 4,590,317
50012	0009-02-075	TXDOT-DALLAS	DALLAS	DALLAS	SH 78	From: CAMERON AVE/TENSION PKWY	REALIGN AND RECONSTRUCT SH 78 AND CONSTRUCT INTERSECTION IMPROVEMENTS (NO ADDED CAPACITY)	01/2025	01/2025	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 903,315	\$ 0	\$ 0	\$ 0	\$ 903,315
						To: EAST GRAND AVENUE															
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-952; REVISE FISCAL YEAR																					
0009-02-075								10/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 3,687,002	\$ 0	\$ 0	\$ 0	\$ 3,687,002
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-952; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 4,590,317	\$ 0	\$ 0	\$ 0	\$ 4,590,317
52201	0196-03-223	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: LOMBARDY LANE	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	04/2006	08/2030		2045	E	SW PE:	\$ 0	\$ 314,772	\$ 78,693	\$ 0	\$ 0	\$ 0	\$ 393,465
						To: SPUR 482 (STOREY RD)															
FY 2045 COMMENTS:																					
0196-03-223								01/2029		08/2030		2045	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 314,772	\$ 3,078,693	\$ 0	\$ 0	\$ 0	\$ 3,393,465
52201	0196-03-223	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: LOMBARDY LANE	CONSTRUCT 0 TO 2 LANE SB FRONTAGE ROAD AND RAMP MODIFICATIONS	02/2020	10/2004	08/2045		2050	E	SW PE:	\$ 0	\$ 314,772	\$ 78,693	\$ 0	\$ 0	\$ 0	\$ 393,465
						To: SPUR 482 (STOREY RD)															
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
0196-03-223								01/2029		08/2045		2050	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 314,772	\$ 3,078,693	\$ 0	\$ 0	\$ 0	\$ 3,393,465
53086	0095-03-080	TXDOT-DALLAS	DALLAS	KAUFMAN	US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L)	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	07/2006	07/2006	11/2022	06/2022	2006	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
						To: FM 460															
FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-03-080								04/2020	06/2020	11/2022	06/2022	2020	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0	\$ 12,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-03-080								07/2022	06/2022	08/2026		2022	C	4:	\$ 0	\$ 93,448,230	\$ 23,362,058	\$ 0	\$ 0	\$ 0	\$ 116,810,288
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-03-080								07/2022	06/2022	08/2026		2022	C	11:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 103,848,230	\$ 31,762,058	\$ 0	\$ 1,200,000	\$ 0	\$ 136,810,288

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53086	0095-03-080	TXDOT-DALLAS	DALLAS	KAUFMAN	US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L)	07/2006	07/2006	11/2022	06/2022	2006	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
						RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS														
						To: FM 460														
						FY 2006 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
							04/2020	06/2020	11/2022	06/2022	2020	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0	\$ 12,000,000
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
							07/2022	06/2022	08/2026		2022	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FUNDING CATEGORY														
							07/2022	06/2022	08/2026		2022	C	4:	\$ 0	\$ 93,448,230	\$ 23,362,058	\$ 0	\$ 0	\$ 0	\$ 116,810,288
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 103,848,230	\$ 31,762,058	\$ 0	\$ 1,200,000	\$ 0	\$ 136,810,288
54111	2374-01-171	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE	09/2016	01/2017	08/2026		2017	R	S102:	\$ 1,433,600	\$ 6,750,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
						To:														
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR														
							08/2015	07/2013	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 5,761,600	\$ 1,440,400	\$ 0	\$ 0	\$ 0	\$ 7,202,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR														
							08/2015	07/2013	08/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,579,931	\$ 3,579,931
						FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR														
							04/2018	08/2019	08/2026		2019	U	S102:	\$ 0	\$ 1,125,000	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR														
							08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 37,114,400	\$ 9,278,600	\$ 0	\$ 0	\$ 0	\$ 46,393,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR														
							08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 3,501,600	\$ 875,400	\$ 0	\$ 0	\$ 0	\$ 4,377,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,433,600	\$ 54,252,600	\$ 12,469,400	\$ 0	\$ 0	\$ 3,579,931	\$ 70,301,931
54111	2374-01-171	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE	09/2016	01/2017	08/2026		2017	R	S102:	\$ 1,433,600	\$ 6,750,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
						To:														
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR														
							08/2015	07/2013	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 5,761,600	\$ 1,440,400	\$ 0	\$ 0	\$ 0	\$ 7,202,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR														
							08/2015	07/2013	08/2026		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,579,931	\$ 3,579,931
						FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR														
							04/2018	08/2019	08/2026		2019	U	S102:	\$ 0	\$ 1,125,000	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR														
							08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 37,114,400	\$ 9,278,600	\$ 0	\$ 0	\$ 0	\$ 46,393,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR														
							08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 3,501,600	\$ 875,400	\$ 0	\$ 0	\$ 0	\$ 4,377,000
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,433,600	\$ 54,252,600	\$ 12,469,400	\$ 0	\$ 0	\$ 3,579,931	\$ 70,301,931
55040	0261-02-044	TXDOT-DALLAS	DALLAS	DALLAS	US 67	From: FM 1382	06/2005	06/2005	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: SOUTH OF IH 20														
						FY 2045 COMMENTS:														
							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						FY 2045 COMMENTS:														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
55040	0261-02-044	TXDOT-DALLAS	DALLAS	DALLAS	US 67	From: FM 1382	06/2005	06/2005	08/2040		2051	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: SOUTH OF IH 20														
						FY 2051 COMMENTS: REVISE FISCAL YEAR														
							08/2035		08/2040		2051	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						FY 2051 COMMENTS: REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description			Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55060.1	2374-01-137	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS			01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 41,897,601	\$ 10,474,400	\$ 0	\$ 0	\$ 0	\$ 52,372,001
To: WEST OF THE KCS RR (WEST OF SH 78)																							
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191																							
2374-01-137																							
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55060; MANAGED LANES IN TIP 55060.2/CSJ																							

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55060.2	2374-01-191	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 5,210,700	\$ 1,302,675	\$ 0	\$ 0	\$ 0	\$ 6,513,375
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2374-01-191								08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 34,738,000	\$ 8,684,500	\$ 0	\$ 0	\$ 0	\$ 43,422,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 39,948,700	\$ 9,987,175	\$ 0	\$ 0	\$ 0	\$ 49,935,875
55060.2	2374-01-191	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	01/2017	05/2001	08/2026		2001	E	3DesignBuild:	\$ 0	\$ 5,210,700	\$ 1,302,675	\$ 0	\$ 0	\$ 0	\$ 6,513,375
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2374-01-191								08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 34,738,000	\$ 8,684,500	\$ 0	\$ 0	\$ 0	\$ 43,422,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 39,948,700	\$ 9,987,175	\$ 0	\$ 0	\$ 0	\$ 49,935,875
55060.3	2374-01-194	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2028		09/2030		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2029 COMMENTS: LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55060.3	2374-01-194	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2028		09/2030		2029	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: WEST OF THE KCS RR (WEST OF SH 78)															
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55061	0196-03-199	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES	01/2023	07/1997	01/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: NORTH OF OAK LAWN AVE															
FY 2036 COMMENTS: LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55061	0196-03-199	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	RECONSTRUCT 10 TO 10/11 GENERAL PURPOSE LANES, 2/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS, AND 2/4 TO 2/4 COLLECTOR-DISTRIBUTOR LANES	01/2023	07/1997	01/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: NORTH OF OAK LAWN AVE															
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWEST STEMMONS PHASE 2; RELATED TO TIP 55061.2/CSJ 0196-03-285; REVISE SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55061.2	0196-03-285	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2025		01/2028		2046	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: NORTH OF OAK LAWN															
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																					
0196-03-285								01/2025		01/2028		2046	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2046 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000
55061.2	0196-03-285	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: IH 30	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	01/2025		01/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: NORTH OF OAK LAWN															
FY 2051 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE FISCAL YEAR																					
0196-03-285								01/2025		01/2028		2051	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2051 COMMENTS: RELATED TO TIP 55061/CSJ 0196-03-199; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000
55062	0196-03-266	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: NORTH OF OAK LAWN AVE	RECONSTRUCT AND WIDEN 10 TO 11/12 GENERAL PURPOSE LANES AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS	01/2023	12/2017	01/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: SH 183															
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																					
0196-03-266								01/2023		01/2028		2036	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 45,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55062	0196-03-266	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF OAK LAWN AVE	SH 183 TO MARKET CENTER: WDN 10 TO 11 GP LNS, RCNST 4/6 CONT TO 4/6 CONT LN FRTG ROADS, & CONST 0 TO 2 CD LNS; MARKET CENTER TO OAK LAWN: RCNST AND WDN 10 TO 11/12 GP LNS AND RCNST 4/6 CONT TO 4/6 CONT LN FRTG RDS	01/2023	12/2017	01/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: REGAL ROW; REGAL ROW TO SH 183: RCNST AND WDN 6 TO 8 GP LNS AND RCNST EXISTING 4/6 DISC TO 4/6 DISC LN FRTG RDS;															
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286; REVISE SCOPE AND LIMITS; REVISE FISCAL YEAR																					
0196-03-266								09/2027		09/2031		2040	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOWER STEMMONS; RELATED TO TIP 55062.2/CSJ 0196-03-286; REVISE SCOPE AND LIMITS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 45,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
55062.2	0196-03-286	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: MEDICAL DISTRICT DRIVE	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2025		01/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: SH 183															
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																					
0196-03-286								01/2025		01/2028		2036	R	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2036 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,300,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 7,100,000
55062.2	0196-03-286	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: MEDICAL DISTRICT DRIVE	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES	01/2045		01/2050		2051	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: SH 183															
FY 2051 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266; REVISE FISCAL YEAR																					
0196-03-286								01/2045		01/2050		2051	R	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2051 COMMENTS: LOWER STEMMONS; RELATED TO TIP 55062/CSJ 0196-03-266; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,300,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 7,100,000
55065	0092-01-059	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: NORTH OF AL LIPSCOMB WAY															
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-01-059								08/2017	03/2017	03/2019	12/2019	2017	R	\$102:	\$ 0	\$ 6,550,000	\$ 750,000	\$ 0	\$ 200,000	\$ 0	\$ 7,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-01-059								12/2019	12/2019	08/2024		2020	C	2M:	\$ 0	\$ 9,533,214	\$ 2,383,304	\$ 0	\$ 0	\$ 0	\$ 11,916,518
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 16,083,214	\$ 3,633,304	\$ 0	\$ 200,000	\$ 0	\$ 19,916,518
55065	0092-01-059	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: NORTH OF AL LIPSCOMB WAY															
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-01-059								08/2017	03/2017	03/2019	12/2019	2017	R	\$102:	\$ 0	\$ 6,550,000	\$ 750,000	\$ 0	\$ 200,000	\$ 0	\$ 7,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-01-059								12/2019	12/2019	12/2025		2020	C	2M:	\$ 0	\$ 9,533,214	\$ 2,383,304	\$ 0	\$ 0	\$ 0	\$ 11,916,518
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 16,083,214	\$ 3,633,304	\$ 0	\$ 200,000	\$ 0	\$ 19,916,518
55067	0092-14-088	TXDOT-DALLAS	DALLAS	DALLAS	IH 45	From: LENWAY ST	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	\$102:	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
						To: GOOD LATIMER															
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-14-088								08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0092-14-088								12/2019	12/2019	08/2024		2020	C	2M:	\$ 0	\$ 24,108,834	\$ 6,027,208	\$ 0	\$ 0	\$ 0	\$ 30,136,042
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 24,108,834	\$ 12,327,208	\$ 0	\$ 0	\$ 0	\$ 36,436,042

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55067	0092-14-088	TXDOT-DALLAS	DALLAS	DALLAS	IH 45	From: LENWAY ST	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	12/2019	2013	R	S102:	\$ 0	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 4,200,000
						To: GOOD LATIMER															
						FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0092-14-088	08/2017	06/2015	12/2019	12/2019	2015	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000	
						0092-14-088	12/2019	12/2019	12/2025		2020	C	2M:	\$ 0	\$ 24,108,834	\$ 6,027,208	\$ 0	\$ 0	\$ 0	\$ 30,136,042	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 24,108,834	\$ 12,327,208	\$ 0	\$ 0	\$ 0	\$ 36,436,042
55094	0442-02-159	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: US 67	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2045	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: ANN ARBOR AVE															
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																					
0442-02-159								01/2026		01/2028		2045	R	SW ROW:	\$ 0	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE)																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 13,500,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55094	0442-02-159	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: US 67	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	01/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: ANN ARBOR AVE															
FY 2051 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REVISE FISCAL YEAR																					
0442-02-159								01/2026		01/2028		2051	R	SW ROW:	\$ 0	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2051 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; S. GATEWAY (ULTIMATE); REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 13,500,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55105.1	2964-10-013	TXDOT-DALLAS	DALLAS	DALLAS	SL 9	From: EAST OF TAR RD/ELLIS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 7,703,736	\$ 0	\$ 0	\$ 0	\$ 7,703,736
						To: EAST OF WESTMORELAND RD/ELLIS CL															
FY 2025 COMMENTS:																					
2964-10-013								03/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 56,366,750	\$ 0	\$ 0	\$ 0	\$ 56,366,750
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 64,070,486	\$ 0	\$ 0	\$ 0	\$ 64,070,486
55105.1	2964-10-013	TXDOT-DALLAS	DALLAS	DALLAS	SL 9	From: EAST OF TAR RD/ELLIS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	01/2024	10/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 7,703,736	\$ 0	\$ 0	\$ 0	\$ 7,703,736
						To: EAST OF WESTMORELAND RD/ELLIS CL															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2964-10-013								09/2025		08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 56,366,750	\$ 0	\$ 0	\$ 0	\$ 56,366,750
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 64,070,486	\$ 0	\$ 0	\$ 0	\$ 64,070,486
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	08/2015	08/2015	06/2021	02/2021	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To:															
FY 2015 COMMENTS:																					
0047-07-228								06/2021	02/2021	08/2024	11/2023	2021	C	5:	\$ 0	\$ 3,075,426	\$ 768,857	\$ 0	\$ 0	\$ 0	\$ 3,844,283
FY 2021 COMMENTS:																					
0047-07-228								06/2021	02/2021	08/2024		2025	C	5:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,275,426	\$ 2,268,857	\$ 0	\$ 0	\$ 0	\$ 6,544,283
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: AT NORTHAVEN ROAD	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	08/2015	08/2015	06/2021	02/2021	2015	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To:															
FY 2015 COMMENTS:																					
0047-07-228								06/2021	02/2021	08/2024	11/2023	2021	C	5:	\$ 3,075,426	\$ 3,075,426	\$ 768,857	\$ 0	\$ 0	\$ 0	\$ 3,844,283
FY 2021 COMMENTS:																					
0047-07-228								06/2021	02/2021	08/2024	06/2024	2025	C	5:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,075,426	\$ 4,275,426	\$ 2,268,857	\$ 0	\$ 0	\$ 0	\$ 6,544,283
55112	0353-05-120	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT SKILLMAN	RECONSTRUCT GRADE SEPARATION	09/2015	05/2015	09/2036		2045	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
						To:															
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0353-05-120								05/2025		09/2036		2045	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 4,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 1,200,000	\$ 0	\$ 400,000	\$ 0	\$ 4,800,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55112	0353-05-120	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	From: AT SKILLMAN	09/2015	05/2015	09/2036		2045	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
To:																				
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0353-05-120						05/2025		09/2036		2045	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 4,000,000	
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 1,200,000	\$ 0	\$ 400,000	\$ 0	\$ 4,800,000
55162	0196-03-283	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF SS 482 (STOREY LANE)	09/2037		09/2038		2046	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT HOV/MANAGED LNS; SL 12 TO CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO 4/6 DISC FRONTAGE RD																				
To: CROWN ROAD																				
FY 2046 COMMENTS:																				
0196-03-283						09/2037		09/2038		2046	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000	
FY 2046 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 25,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 70,000,000
55162	0196-03-283	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	From: SOUTH OF SS 482 (STOREY LANE)	09/2037		09/2038		2051	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
SS 482 TO SL 12: RECONSTRUCT & WIDEN 6 TO 8 GP LNS, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS, CONSTRUCT 2 CONCURRENT HOV/MANAGED LNS; SL 12 TO CROWN: RECONSTRUCT EXISTING 10 GP, RECONSTRUCT & WIDEN 4 TO 4/6 DISC FRONTAGE RD																				
To: CROWN ROAD																				
FY 2051 COMMENTS: REVISE FISCAL YEAR																				
0196-03-283						09/2037		09/2038		2051	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000	
FY 2051 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 25,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 70,000,000
55163	2374-01-192	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: SL 354 (DENTON DRIVE)	09/2027	02/2022	09/2028		2045	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS, AND 4 TO 4 LANE CONCURRENT MANAGED LANES																				
To: BNSF RAILROAD																				
FY 2045 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55163	2374-01-192	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: SL 354 (DENTON DRIVE)	09/2027	02/2022	09/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTRUCTION OF ULTIMATE IH 35E/IH 635 INTERCHANGE INCLUDING 8/10 TO 8/12 GENERAL PURPOSE LANES, 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS, AND 4 TO 4 LANE CONCURRENT MANAGED LANES																				
To: BNSF RAILROAD																				
FY 2051 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55164	2374-07-075	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: WEST OF LUNA ROAD	RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, RECONSTRUCT 4 TO 4 LANE CONCURRENT MANAGED LANES, AND 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE	09/2027	02/2022	09/2028		2045	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: BNSF RAILROAD															
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55164	2374-07-075	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: WEST OF LUNA ROAD	RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, RECONSTRUCT 4 TO 4 LANE CONCURRENT MANAGED LANES, AND 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCTION OF IH 35E/IH 635 INTERCHANGE	09/2027	02/2022	09/2028		2051	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: BNSF RAILROAD															
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55165.1	2374-01-183	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 83,795,201	\$ 20,948,800	\$ 0	\$ 0	\$ 0	\$ 104,744,001
						To: MILLER ROAD															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								02/2016	02/2016	08/2026		2019	E	SBPE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								01/2017	01/2017	08/2026		2019	R	\$102:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 16,772,984	\$ 4,193,246	\$ 0	\$ 0	\$ 0	\$ 20,966,230
2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 245,196,694	\$ 61,299,173	\$ 0	\$ 0	\$ 0	\$ 306,495,867
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 385,764,879	\$ 106,441,219	\$ 0	\$ 0	\$ 0	\$ 492,206,098
55165.1	2374-01-183	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 83,795,201	\$ 20,948,800	\$ 0	\$ 0	\$ 0	\$ 104,744,001
						To: MILLER ROAD															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								02/2016	02/2016	08/2026		2019	E	SBPE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								01/2017	01/2017	08/2026		2019	R	\$102:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								04/2018	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 16,772,984	\$ 4,193,246	\$ 0	\$ 0	\$ 0	\$ 20,966,230
2374-01-183 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								08/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 245,196,694	\$ 61,299,173	\$ 0	\$ 0	\$ 0	\$ 306,495,867
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 385,764,879	\$ 106,441,219	\$ 0	\$ 0	\$ 0	\$ 492,206,098

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55165.2	2374-01-190	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 6,807,900	\$ 1,701,975	\$ 0	\$ 0	\$ 0	\$ 8,509,875
						To: MILLER ROAD															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
								08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 45,386,000	\$ 11,346,500	\$ 0	\$ 0	\$ 0	\$ 56,732,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 52,193,900	\$ 13,048,475	\$ 0	\$ 0	\$ 0	\$ 65,242,375
55165.2	2374-01-190	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	02/2016	02/2016	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 6,807,900	\$ 1,701,975	\$ 0	\$ 0	\$ 0	\$ 8,509,875
						To: MILLER ROAD															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
								08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 45,386,000	\$ 11,346,500	\$ 0	\$ 0	\$ 0	\$ 56,732,500
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 52,193,900	\$ 13,048,475	\$ 0	\$ 0	\$ 0	\$ 65,242,375
55165.3	2374-01-193	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2025		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: MILLER ROAD															
FY 2029 COMMENTS: LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55165.3	2374-01-193	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2025		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: MILLER ROAD															
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55166.3	0918-47-485	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE	11/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0
						To: EWING AVENUE															
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
								11/2024		08/2027		2025	E	10:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS FROM TEXAS LEGISLATIVE BUDGET RIDER																					
								08/2027		08/2030		2027	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; RTR 121-DA2																					
								08/2027		08/2030		2027	C	10:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT																					
								08/2027		08/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS																					
								08/2027		08/2030		2027	C	STBG:	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 5,500,000	\$ 0	\$ 27,500,000
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 57,000,000	\$ 0	\$ 7,000,000	\$ 13,000,000	\$ 2,000,000	\$ 77,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55166.3	0918-47-485	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE	11/2024	02/2025	08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
To: EWING AVENUE																				
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																				
0918-47-485																				
FY 2025 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS FROM TEXAS LEGISLATIVE BUDGET RIDER																				
0918-47-485																				
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; RTR 121-DA2																				
0918-47-485																				
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; CATEGORY 10 FUNDING IS 2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT																				
0918-47-485																				
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS																				
0918-47-485																				
FY 2027 COMMENTS: PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 57,000,000	\$ 0	\$ 5,000,000	\$ 15,000,000	\$ 2,000,000	\$ 77,000,000
55253	0009-11-248	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: AT BASS PRO DRIVE	04/2019	10/2019	09/2026		2020	E	SW PE:	\$ 0	\$ 0	\$ 1,666,000	\$ 0	\$ 0	\$ 0	\$ 1,666,000
To:																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-11-248																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-11-248																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-11-248																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 64,938,280	\$ 17,675,570	\$ 0	\$ 0	\$ 0	\$ 82,613,850
55253	0009-11-248	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	From: AT BASS PRO DRIVE	04/2019	10/2019	09/2028		2020	E	SW PE:	\$ 0	\$ 0	\$ 1,666,000	\$ 0	\$ 0	\$ 0	\$ 1,666,000
To:																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-11-248																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-11-248																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-11-248																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 64,938,280	\$ 17,675,570	\$ 0	\$ 0	\$ 0	\$ 82,613,850
55304	0047-07-249	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: SOUTH OF ROYAL LANE	09/2022	09/2022	08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: CHURCHILL WAY																				
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55304	0047-07-249	TXDOT-DALLAS	DALLAS	DALLAS	US 75	From: SOUTH OF ROYAL LANE	09/2022	09/2022	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: CHURCHILL WAY																				
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55310	0918-47-463	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30; FROM EAST OF ERVAY ST CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30	02/2024	02/2025	08/2045	02/2025	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
To: HARWOOD ST																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH; CATEGORY 5; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-463							02/2024	02/2025	08/2045	02/2025	2024	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,585,308	\$ 8,585,308
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	STBG:	\$ 0	\$ 11,000,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000
FY 2025 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
FY 2025 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 33,000,000	\$ 0	\$ 0	\$ 8,150,000	\$ 8,585,308	\$ 49,335,308
55310	0918-47-463	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30; FROM EAST OF ERVAY ST CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30	02/2024	02/2024	08/2045	02/2025	2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
To: HARWOOD ST																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED; CLARIFY FUNDING SHARES																				
0918-47-463							02/2024	02/2024	08/2045	02/2025	2024	E	STBG:	\$ 1,914,860	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,585,308	\$ 8,585,308
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	STBG:	\$ 9,242,775	\$ 11,000,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000
FY 2025 COMMENTS: FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
0918-47-502							10/2026	02/2025	08/2028		2025	C	10:	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
FY 2025 COMMENTS: CATEGORY 10 FUNDING IS FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; FEDERAL FUNDING WILL NOT BE USED FOR PARK FEATURES WHICH WILL BE LOCALLY/PRIVATELY FUNDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 11,157,635	\$ 33,000,000	\$ 0	\$ 0	\$ 8,150,000	\$ 8,585,308	\$ 49,335,308
55311	0918-47-464	TXDOT-DALLAS	DALLAS	DALLAS	VA	From: OVER IH 30 CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30	06/2023	06/2023	09/2029	02/2025	2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
To: AT LAMAR ST																				
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																				
0918-47-464							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,269,262	\$ 14,269,262
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,269,262	\$ 16,269,262
55311	0918-47-464	TXDOT-DALLAS	DALLAS	DALLAS	VARIOUS	From: OVER IH 30 CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30	06/2023	06/2023	09/2029	02/2025	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
To: AT LAMAR ST																				
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS; REVISE FISCAL YEAR																				
0918-47-464							10/2026	02/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,269,262	\$ 14,269,262
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,269,262	\$ 16,269,262

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
83216	0000-18-121	DALLAS	DALLAS	DALLAS	CS	From: N HASKELL AVE FROM US 75 NB FRONTAGE ROAD	08/2025		08/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To: CAPITOL AVE																		
FY 2025 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
83216	0000-18-121	DALLAS	DALLAS	DALLAS	CS	From: N HASKELL AVE FROM US 75 NB FRONTAGE ROAD	08/2025		08/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To: CAPITOL AVE																		
FY 2025 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
83216.1	0047-07-252	DALLAS	DALLAS	DALLAS	US 75	From: AT HASKELL AVE	04/2026		08/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																		
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																		
0047-07-252							04/2026		08/2027		2026	E	STBG:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0
FY 2026 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																		
0047-07-252							08/2027		12/2028		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																		
0047-07-252							08/2027		12/2028		2028	C	5:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																		
0047-07-252							08/2027		12/2028		2028	C	STBG:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83216.1	0047-07-252	DALLAS	DALLAS	DALLAS	US 75	From: AT HASKELL AVE	04/2026		08/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 60,000
To:																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							04/2026		08/2027		2026	E	STBG:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							09/2027		12/2028		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000	\$ 520,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION BY CITY OF DALLAS; PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							09/2027		12/2028		2028	C	5:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
0047-07-252							09/2027		12/2028		2028	C	STBG:	\$ 0	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
FY 2028 COMMENTS: PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 580,000	\$ 3,480,000
83220	0918-47-081	DALLAS CO	DALLAS	DALLAS	VA	From: CENTRAL TRAIL	06/2018	11/2019	06/2024		2020	E	3RTR 161 - DA1:	\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 0	\$ 281,250
To: FROM BUCKINGHAM RD TO FOREST LANE STATION																				
FY 2020 COMMENTS: RTR 161-DA1																				
0918-47-081							06/2018	11/2019	06/2024		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,750	\$ 168,750
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 168,750	\$ 450,000
83220	0918-47-081	DALLAS CO	DALLAS	DALLAS	VA	From: CENTRAL TRAIL	06/2018	11/2019	12/2026		2020	E	3RTR 161 - DA1:	\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 0	\$ 281,250
To: FROM BUCKINGHAM RD TO FOREST LANE STATION																				
FY 2020 COMMENTS: RTR 161-DA1																				
0918-47-081							06/2018	11/2019	12/2026		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,750	\$ 168,750
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DALLAS COUNTY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 56,250	\$ 168,750	\$ 450,000
13004.1	2418-01-013	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	From: WEST OF CR 1170	10/2017	10/2017	09/2027		2018	E	SW PE:	\$ 0	\$ 3,680,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
To: INTERSECTION OF US 81/287 AT FM 1810																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2418-01-013							09/2025		09/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2418-01-013							09/2025		09/2027		2026	U	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2418-01-013							08/2030		08/2034		2030	C	2M:	\$ 0	\$ 26,000,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 32,500,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,880,000	\$ 12,720,000	\$ 0	\$ 0	\$ 0	\$ 43,600,000

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13004.1	2418-01-013	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	From: WEST OF CR 1170 To: INTERSECTION OF US 81/287 AT FM 1810	10/2017	10/2017	09/2027		2018	E	SW PE:	\$ 0	\$ 3,680,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012																				
2418-01-013 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012							09/2025		09/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
2418-01-013 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012							09/2025		09/2027		2026	U	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
2418-01-013 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012							08/2030		08/2034		2030	C	2M:	\$ 0	\$ 26,000,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 32,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 30,880,000	\$ 12,720,000	\$ 0	\$ 0	\$ 0	\$ 43,600,000
13004.2	0013-07-083	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 2195 To: NORTH OF US 380	10/2019	10/2017	10/2028		2026	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012																				
0013-07-083 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012							06/2024		04/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0013-07-083 FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012							05/2027		07/2028		2026	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0013-07-083 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012							08/2030		08/2034		2030	C	2M:	\$ 0	\$ 44,400,000	\$ 11,100,000	\$ 0	\$ 0	\$ 0	\$ 55,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 46,000,000	\$ 15,500,000	\$ 0	\$ 0	\$ 0	\$ 61,500,000
13004.2	0013-07-083	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 2195 To: NORTH OF US 380	10/2019	10/2017	08/2030		2030	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR																				
0013-07-083 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR							09/2027		08/2030		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0013-07-083 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012; REVISE FISCAL YEAR							09/2027		08/2030		2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0013-07-083 FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND TIP 13004.3/CSJ 0013-09-012							08/2030		08/2034		2030	C	2M:	\$ 0	\$ 44,400,000	\$ 11,100,000	\$ 0	\$ 0	\$ 0	\$ 55,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 46,000,000	\$ 15,500,000	\$ 0	\$ 0	\$ 0	\$ 61,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13004.3	0013-09-012	TXDOT-FORT WORTH	DECATUR	WISE	BU 81-D	From: CR 1160 - REALIGNED FM 1810 INTERSECTION	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019	10/2017	10/2028		2026	E	SW PE:	\$ 0	\$ 32,000	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 40,000
To: NORTH OF CR 2090																					
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
0013-09-012								06/2024		04/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
0013-09-012								06/2024		04/2028		2026	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
0013-09-012								08/2030		08/2034		2030	C	2M:	\$ 0	\$ 5,040,000	\$ 1,260,000	\$ 0	\$ 0	\$ 0	\$ 6,300,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,472,000	\$ 1,668,000	\$ 0	\$ 0	\$ 0	\$ 7,140,000
13004.3	0013-09-012	TXDOT-FORT WORTH	DECATUR	WISE	BU 81-D	From: CR 1160 - REALIGNED FM 1810 INTERSECTION	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D	10/2019	10/2017	10/2028		2030	E	SW PE:	\$ 0	\$ 32,000	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 40,000
To: NORTH OF CR 2090																					
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
0013-09-012								09/2027		08/2030		2030	R	SW ROW:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
0013-09-012								09/2027		08/2030		2030	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083; REVISE FISCAL YEAR																					
0013-09-012								08/2030		08/2034		2030	C	2M:	\$ 0	\$ 5,040,000	\$ 1,260,000	\$ 0	\$ 0	\$ 0	\$ 6,300,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.1/CSJ 2418-01-013 AND 13004.2/CSJ 0013-07-083																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,472,000	\$ 1,668,000	\$ 0	\$ 0	\$ 0	\$ 7,140,000
55010	0013-08-130	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 4228	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD	09/2021	10/2017	09/2033		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: SOUTH OF NRS RANCH ROAD																					
FY 2025 COMMENTS:																					
0013-08-130								09/2022		04/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
55010	0013-08-130	TXDOT-FORT WORTH	DECATUR	WISE	US 81	From: NORTH OF CR 4228	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287; CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD	09/2021	10/2017	09/2033		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
To: SOUTH OF NRS RANCH ROAD																					
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
0013-08-130								09/2033		09/2036		2040	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ROW FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11614.5	0918-46-267	DENTON	DENTON	DENTON	VA	From:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021	04/2024	04/2024	2019	E	5:	\$ 0	\$ 113,540	\$ 0	\$ 0	\$ 28,385	\$ 0	\$ 141,925
								To:														
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019																						
								12/2020	03/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																						
								05/2023	05/2023	04/2024	04/2024	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,200	\$ 15,200	
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																						
								05/2024	05/2024	05/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,275	\$ 63,275	
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																						
								05/2024	05/2024	05/2025		2024	C	5:	\$ 0	\$ 325,280	\$ 0	\$ 0	\$ 81,320	\$ 0	\$ 406,600	
FY 2024 COMMENTS: -																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 438,820	\$ 0	\$ 0	\$ 109,705	\$ 93,475	\$ 642,000	
11614.5	0918-46-267	DENTON	DENTON	DENTON	VA	From:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON	12/2020	03/2021	04/2024	04/2024	2019	E	5:	\$ 113,540	\$ 113,540	\$ 0	\$ 0	\$ 28,385	\$ 0	\$ 141,925
								To:														
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																						
								12/2020	03/2021	04/2024	04/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																						
								05/2023	05/2023	04/2024	04/2024	2023	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,200	\$ 15,200	
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																						
								05/2024	05/2025	06/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,275	\$ 63,275	
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON																						
								05/2024	05/2025	06/2026		2024	C	5:	\$ 325,280	\$ 325,280	\$ 0	\$ 0	\$ 81,320	\$ 0	\$ 406,600	
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 438,820	\$ 438,820	\$ 0	\$ 0	\$ 109,705	\$ 93,475	\$ 642,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.3	0195-03-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 8,555,182	\$ 0	\$ 0	\$ 0	\$ 8,555,182
						To: US 380															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
								11/2023	04/2024	08/2027		2024	C	2M:	\$ 0	\$ 24,775,788	\$ 6,193,947	\$ 0	\$ 0	\$ 0	\$ 30,969,735
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
								11/2023	04/2024	08/2027		2024	C	12:	\$ 0	\$ 104,650,122	\$ 26,162,530	\$ 0	\$ 0	\$ 0	\$ 130,812,652
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
								11/2023	04/2024	08/2027		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 7,560,000	\$ 1,890,000	\$ 0	\$ 0	\$ 0	\$ 9,450,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
								11/2023	04/2024	08/2027		2025	C	11 COCO:	\$ 0	\$ 27,702,202	\$ 6,925,550	\$ 0	\$ 0	\$ 0	\$ 34,627,752
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 164,688,112	\$ 49,727,209	\$ 0	\$ 0	\$ 0	\$ 214,415,321
13033.3	0195-03-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: IH 35W	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 8,555,182	\$ 0	\$ 0	\$ 0	\$ 8,555,182
						To: US 380															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
								11/2023	04/2024	08/2029		2024	C	2M:	\$ 0	\$ 24,775,788	\$ 6,193,947	\$ 0	\$ 0	\$ 0	\$ 30,969,735
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
								11/2023	04/2024	08/2029		2024	C	11 ENERGYSECTOR:	\$ 0	\$ 7,560,000	\$ 1,890,000	\$ 0	\$ 0	\$ 0	\$ 9,450,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR																					
								11/2023	04/2024	08/2029		2024	C	11 COCO:	\$ 0	\$ 27,702,202	\$ 6,925,550	\$ 0	\$ 0	\$ 0	\$ 34,627,752
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1; REVISE FISCAL YEAR																					
								11/2023	04/2024	08/2029		2024	C	12:	\$ 0	\$ 104,650,122	\$ 26,162,530	\$ 0	\$ 0	\$ 0	\$ 130,812,652
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 164,688,112	\$ 49,727,209	\$ 0	\$ 0	\$ 0	\$ 214,415,321
14074	0918-46-319	DENTON	DENTON	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)	10/2018	10/2018	04/2022	04/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,882	\$ 1,455,882
						To: US 77															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
								01/2021	01/2021	06/2022	06/2023	2021	R	STBG:	\$ 1,589,200	\$ 1,589,200	\$ 0	\$ 0	\$ 397,300	\$ 0	\$ 1,986,500
FY 2021 COMMENTS:																					
								02/2022	01/2021	02/2024	02/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																					
								05/2024		12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
								05/2024		12/2026		2024	C	5:	\$ 360,000	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY																					
								05/2024		12/2026		2024	C	STBG:	\$ 9,452,219	\$ 9,111,600	\$ 0	\$ 0	\$ 2,277,900	\$ 0	\$ 11,389,500
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 11,401,419	\$ 11,060,800	\$ 0	\$ 0	\$ 2,765,200	\$ 5,455,882	\$ 19,281,882

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14074	0918-46-319	DENTON	DENTON	DENTON	CS	From: BONNIE BRAE STREET FROM WINDSOR DRIVE To: US 77	10/2018	10/2018	04/2022	04/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,882	\$ 1,455,882
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-319						01/2021	01/2021	06/2022	06/2023	2021	R	STBG:	\$ 1,589,200	\$ 1,589,200	\$ 0	\$ 0	\$ 397,300	\$ 0	\$ 1,986,500
FY 2021 COMMENTS:																				
	0918-46-319						02/2022	01/2021	02/2024	02/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-319						05/2024	03/2025	03/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON																				
	0918-46-319						05/2024	03/2025	03/2027		2024	C	S:	\$ 360,000	\$ 360,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
FY 2024 COMMENTS: CMAQ FOR SIDEWALKS AND SHARED-USE PATH ONLY; FUNDING OBLIGATED IN FY2024																				
	0918-46-319						05/2024	03/2025	03/2027		2024	C	STBG:	\$ 9,452,219	\$ 9,452,219	\$ 0	\$ 0	\$ 2,363,055	\$ 0	\$ 11,815,274
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024; INCREASE FUNDING TO MATCH OBLIGATION																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 11,401,419	\$ 11,401,419	\$ 0	\$ 0	\$ 2,850,355	\$ 5,455,882	\$ 19,707,656
20144.1	0918-46-325	DENTON	DENTON	DENTON	CS	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E	02/2022	02/2023	10/2024		2022	C	3RTR 121 - DE1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
20144.1	0918-46-325	DENTON	DENTON	DENTON	CS	From: ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD To: IH 35E	02/2022	02/2023	10/2024	12/2024	2022	C	3RTR 121 - DE1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2022 COMMENTS: RELATED TO TIP 20144/CSJ 0918-46-246; RTR CLOSEOUT NEEDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20146	0918-46-245	DENTON	DENTON	DENTON	CS	From:	ON BONNIE BRAE ROAD FROM IH 35E WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 5,159,507	\$ 1,289,877	\$ 0	\$ 6,449,384
						To:	US 377														
FY 2011 COMMENTS:																					
0918-46-245 FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON								12/2010	12/2010	12/2019	12/2019	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,963	\$ 979,963
0918-46-245 FY 2011 COMMENTS:								11/2012	12/2010	12/2019	12/2019	2011	R	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 2,857,378	\$ 714,345	\$ 0	\$ 3,571,723
0918-46-245 FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON								11/2012	12/2010	12/2019	12/2019	2011	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,757,909	\$ 3,757,909
0918-46-245 FY 2017 COMMENTS: UTILITY RELOCATIONS WERE COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT								04/2016	06/2017	06/2022	06/2024	2017	U	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 935,887	\$ 233,972	\$ 0	\$ 1,169,859
0918-46-245 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON								04/2016	06/2017	06/2022	06/2024	2017	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,714,088	\$ 1,714,088
0918-46-245 FY 2017 COMMENTS:								04/2016	06/2017	03/2026		2017	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 37,198,580	\$ 9,299,645	\$ 0	\$ 46,498,225
0918-46-245 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON								04/2016	06/2017	03/2026		2017	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,753,428	\$ 22,753,428
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 46,151,352	\$ 11,537,839	\$ 29,205,388	\$ 86,894,579
20146	0918-46-245	DENTON	DENTON	DENTON	CS	From:	ON BONNIE BRAE ROAD FROM IH 35E WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL	12/2010	12/2010	12/2019	12/2019	2011	E	3RTR 121 - DE1:	\$ 5,159,507	\$ 0	\$ 0	\$ 5,159,507	\$ 1,289,877	\$ 0	\$ 6,449,384
						To:	US 377														
FY 2011 COMMENTS:																					
0918-46-245 FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON								12/2010	12/2010	12/2019	12/2019	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,963	\$ 979,963
0918-46-245 FY 2011 COMMENTS:								11/2012	12/2010	12/2019	12/2019	2011	R	3RTR 121 - DE1:	\$ 2,857,378	\$ 0	\$ 0	\$ 2,857,378	\$ 714,345	\$ 0	\$ 3,571,723
0918-46-245 FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON								11/2012	12/2010	12/2019	12/2019	2011	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,757,909	\$ 3,757,909
0918-46-245 FY 2017 COMMENTS: UTILITY RELOCATIONS WERE COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT								04/2016	06/2017	06/2022	06/2024	2017	U	3RTR 121 - DE1:	\$ 935,887	\$ 0	\$ 0	\$ 935,887	\$ 233,972	\$ 0	\$ 1,169,859
0918-46-245 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON								04/2016	06/2017	06/2022	06/2024	2017	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,714,088	\$ 1,714,088
0918-46-245 FY 2017 COMMENTS:								04/2016	06/2017	11/2026		2017	C	3RTR 121 - DE1:	\$ 37,198,580	\$ 0	\$ 0	\$ 37,198,580	\$ 9,299,645	\$ 0	\$ 46,498,225
0918-46-245 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON								04/2016	06/2017	11/2026		2017	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,753,428	\$ 22,753,428
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 46,151,352	\$ 0	\$ 0	\$ 46,151,352	\$ 11,537,839	\$ 29,205,388	\$ 86,894,579

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
20150	0918-46-226	DCTA	DENTON	DENTON	VA	From:	MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD	06/2009	02/2008	02/2008	02/2008	2008	E	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 16,560,000	\$ 4,140,000	\$ 0	\$ 20,700,000	
						To:	DART TRINITY MILLS LIGHT RAIL STATION															
FY 2008 COMMENTS:																						
								04/2009	04/2009	04/2009	04/2009	2009	R	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 19,053,000	\$ 4,763,250	\$ 0	\$ 23,816,250	
FY 2009 COMMENTS:																						
								04/2009	04/2009	04/2009	04/2009	2009	R	3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,515,331	\$ 8,515,331
FY 2009 COMMENTS: ROW COMPLETE																						
								04/2009	04/2009	04/2009	04/2009	2009	U	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 7,500,000	
FY 2009 COMMENTS:																						
								07/2009	07/2009	06/2011	03/2012	2009	C	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 152,200,000	\$ 38,050,000	\$ 0	\$ 190,250,000	
FY 2009 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 193,813,000	\$ 48,453,250	\$ 8,515,331	\$ 250,781,581		
20150	0918-46-226	DCTA	DENTON	DENTON	VA	From:	MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD	06/2008	02/2008	02/2009	02/2009	2008	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 16,560,000	\$ 4,140,000	\$ 0	\$ 20,700,000	
						To:	DART TRINITY MILLS LIGHT RAIL STATION															
FY 2008 COMMENTS:																						
								03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,400,000	\$ 4,600,000	\$ 0	\$ 23,000,000	
FY 2009 COMMENTS: REDUCE FUNDING AND MOVE TO ROW INTEREST PHASE																						
								03/2009	04/2009	04/2009	05/2009	2009	R	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 653,000	\$ 163,250	\$ 0	\$ 816,250	
FY 2009 COMMENTS: ADD ROW PHASE WITH 121-INTEREST (OFFSET BY DECREASE ON 121-DE1 ROW PHASE)																						
								03/2009	04/2009	04/2009	05/2009	2009	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,515,331	\$ 8,515,331	
FY 2009 COMMENTS:																						
								03/2009	04/2009	04/2009	05/2009	2009	U	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 7,500,000	
FY 2009 COMMENTS:																						
								06/2009	07/2009	06/2011	03/2012	2009	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 152,200,000	\$ 38,050,000	\$ 0	\$ 190,250,000	
FY 2009 COMMENTS:																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 193,813,000	\$ 48,453,250	\$ 8,515,331	\$ 250,781,581	
20175	2250-02-013	TXDOT-DALLAS	DENTON	DENTON	SL 288	From:	IH 35 AT SL 288	08/2019	08/2009	09/2026	05/2018	2009	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 139,754	\$ 0	\$ 0	\$ 139,754	
						To:	US 380 WEST OF DENTON															
FY 2009 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																						
								08/2019	07/1999	09/2032		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590	
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/CSJ 2250-02-014																						
								09/2021	09/2021	09/2032		2031	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000	
FY 2031 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 139,754	\$ 3,600,000	\$ 1,532,590	\$ 37,672,344	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20175	2250-02-013	TXDOT-DALLAS	DENTON	DENTON	SL 288	From:	IH 35 AT SL 288	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH INTERCHANGE AT IH 35	08/2019	08/2009	09/2026	05/2018	2009	E	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 139,754	\$ 0	\$ 0
						To:	US 380 WEST OF DENTON														
FY 2009 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																					
								08/2019	07/1999	09/2032		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 53075/CSJ 2250-02-014																					
								09/2021	09/2021	09/2032		2031	R	SW ROW:	\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 0	\$ 36,000,000
FY 2031 COMMENTS: RELATED TO TIP 53075/CSJ 2250-02-014																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 28,800,000	\$ 3,600,000	\$ 139,754	\$ 3,600,000	\$ 1,532,590	\$ 37,672,344
21014	0918-46-346	DCTA	DENTON	DENTON	VA	From:	DCTA BUS SHELTERS	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	03/2024		03/2025		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To:															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
								03/2024		03/2025		2024	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21014	0918-46-346	DCTA	DENTON	DENTON	VA	From:	DCTA BUS SHELTERS	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC	05/2026		09/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To:															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
								05/2026		09/2027		2024	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2024																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21014.1	0918-46-347	DCTA	DENTON	DENTON	VA	From:	DCTA A-TRAIN EXPANDED SERVICE	DESIGN AND IMPLEMENT POSITIVE TRAIN CONTROL SYSTEM ENHANCEMENTS TO EXPAND A-TRAIN RAIL SERVICE	10/2025	12/2023	09/2028		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0
						To:															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
								10/2025	12/2023	09/2028		2024	T	S:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
21014.1	0918-46-347	DCTA	DENTON	DENTON	VA	From:	DCTA A-TRAIN EXPANDED SERVICE	DESIGN AND IMPLEMENT POSITIVE TRAIN CONTROL SYSTEM ENHANCEMENTS TO EXPAND A-TRAIN RAIL SERVICE	10/2025	12/2023	09/2028		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0
						To:															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
								10/2025	12/2023	09/2028		2024	T	S:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21034	0918-46-332	DENTON	DENTON	DENTON	CS	From:	ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,999,200	\$ 2,999,200
						To:	RIVERPASS DRIVE															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																						
								03/2021	03/2021	04/2022	02/2022	2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,988,356	\$ 4,988,356	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																						
								01/2021	01/2021	01/2024	01/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,801,505	\$ 3,801,505	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; UTILITY RELOCATIONS COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT AND ADDITIONAL UTILITIES BEING FOUND DURING CONSTRUCTION																						
								03/2022	02/2022	01/2025		2022	C	3RTR 121 - DE1:	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000	
FY 2022 COMMENTS:																						
								03/2022	02/2022	01/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,009,660	\$ 29,009,660	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 40,798,721	\$ 53,298,721	
21034	0918-46-332	DENTON	DENTON	DENTON	CS	From:	ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE	01/2019	01/2019	07/2021	11/2021	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,999,200	\$ 2,999,200
						To:	RIVERPASS DRIVE															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																						
								03/2021	03/2021	04/2022	02/2022	2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,988,356	\$ 4,988,356	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																						
								01/2021	01/2021	01/2024	01/2024	2021	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,801,505	\$ 3,801,505	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON; UTILITY RELOCATIONS COMPLETED AFTER CONSTRUCTION BEGAN DUE TO A PHASED IMPLEMENTATION OF THE PROJECT AND ADDITIONAL UTILITIES BEING FOUND DURING CONSTRUCTION																						
								03/2022	02/2022	12/2026		2022	C	3RTR 121 - DE1:	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000	
FY 2022 COMMENTS:																						
								03/2022	02/2022	12/2026		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,009,660	\$ 29,009,660	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 40,798,721	\$ 53,298,721	
24040	0918-46-358	DENTON	DENTON	DENTON	VA	From:	ON WESTERN BLVD FROM JIM CRYSTAL	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS	10/2025		10/2026		2026	E	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To:	US 380															
FY 2026 COMMENTS:																						
								10/2027		10/2028		2028	C	STBG:	\$ 0	\$ 4,368,000	\$ 0	\$ 0	\$ 1,092,000	\$ 0	\$ 5,460,000	
FY 2028 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,768,000	\$ 0	\$ 0	\$ 1,192,000	\$ 0	\$ 5,960,000	
24040	0918-46-358	DENTON	DENTON	DENTON	VA	From:	ON WESTERN BLVD FROM JIM CHRISTAL RD	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS	12/2025		12/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To:	US 380															
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; REVISE FUNDING CATEGORY TO LOCAL CONTRIBUTION AND TRANSFER FEDERAL FUNDING TO CONSTRUCTION PHASE																						
								10/2027		10/2028		2028	C	STBG:	\$ 0	\$ 4,768,000	\$ 0	\$ 0	\$ 1,192,000	\$ 0	\$ 5,960,000	
FY 2028 COMMENTS: INCREASE FUNDING (OFFSET BY DECREASE ON ENGINEERING PHASE)																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,768,000	\$ 0	\$ 0	\$ 1,192,000	\$ 500,000	\$ 6,460,000	

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25033.3	0196-01-109	TXDOT-DALLAS	DENTON	DENTON	IH 35E	From:	SOUTH OF MAYHILL ROAD	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025	06/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 6,318,745	\$ 0	\$ 0	\$ 0	\$ 6,318,745
						To:	SOUTH OF SL 288															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																						
								06/2025	06/2025	08/2028		2025	C	2M:	\$ 100,245,786	\$ 100,245,786	\$ 25,061,446	\$ 0	\$ 0	\$ 0	\$ 125,307,232	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 100,245,786	\$ 100,245,786	\$ 31,380,191	\$ 0	\$ 0	\$ 0	\$ 131,625,977	
25033.3	0196-01-109	TXDOT-DALLAS	DENTON	DENTON	IH 35E	From:	SOUTH OF MAYHILL ROAD	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	02/2018	02/2018	06/2025	06/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 6,318,745	\$ 0	\$ 0	\$ 0	\$ 6,318,745
						To:	SOUTH OF SL 288															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																						
								06/2025	06/2025	08/2028		2025	C	2M:	\$ 0	\$ 100,245,786	\$ 25,061,446	\$ 0	\$ 0	\$ 0	\$ 125,307,232	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; THIS IS A 4 LANE SECTION THAT IS A PART OF A LONGER 4/6 LANE SECTION IN THE MTP																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 100,245,786	\$ 31,380,191	\$ 0	\$ 0	\$ 0	\$ 131,625,977	
40039	0918-46-305	DENTON	DENTON	DENTON	VA	From:	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021	03/2021	04/2024		2019	E	9TA Set Aside:	\$ 114,976	\$ 114,976	\$ 0	\$ 0	\$ 28,744	\$ 0	\$ 143,720
						To:	ALONG STUART RD, MULKEY LN, AND AUDRA LN															
FY 2019 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; FUNDING OBLIGATED IN FY 2019																						
								02/2022	02/2022	04/2023	08/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,250	\$ 21,250	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; GROUPED PROJECT UNDER CSJ 5000-00-916																						
								05/2024		05/2025		2025	C	9TA Set Aside:	\$ 0	\$ 630,009	\$ 0	\$ 0	\$ 157,502	\$ 0	\$ 787,511	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																						
								05/2024		05/2025		2025	CE	9TA Set Aside:	\$ 0	\$ 17,326	\$ 0	\$ 0	\$ 4,332	\$ 0	\$ 21,658	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 114,976	\$ 762,311	\$ 0	\$ 0	\$ 190,578	\$ 21,250	\$ 974,139	
40039	0918-46-305	DENTON	DENTON	DENTON	VA	From:	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS	03/2021	03/2021	04/2024	04/2024	2019	E	9TA Set Aside:	\$ 114,976	\$ 114,976	\$ 0	\$ 0	\$ 28,744	\$ 0	\$ 143,720
						To:	ALONG STUART RD, MULKEY LN, AND AUDRA LN															
FY 2019 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; FUNDING OBLIGATED IN FY 2019; 2017 TASA CALL FOR PROJECTS																						
								02/2022	02/2022	04/2023	08/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,250	\$ 21,250	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DENTON; GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																						
								05/2024	05/2025	06/2026		2025	C	9TA Set Aside:	\$ 630,009	\$ 630,009	\$ 0	\$ 0	\$ 157,502	\$ 0	\$ 787,511	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																						
								05/2024	05/2025	06/2026		2025	CE	9TA Set Aside:	\$ 17,326	\$ 17,326	\$ 0	\$ 0	\$ 4,332	\$ 0	\$ 21,658	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 762,311	\$ 762,311	\$ 0	\$ 0	\$ 190,578	\$ 21,250	\$ 974,139	

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40040	0918-46-306	DENTON	DENTON	DENTON	CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	03/2021	03/2021	04/2024		2019	E	9TA Set Aside:	\$ 256,151	\$ 256,151	\$ 0	\$ 0	\$ 64,038	\$ 0	\$ 320,189
						To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION														
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-46-306																				
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
							05/2024		05/2025		2025	C	9TA Set Aside:	\$ 0	\$ 471,698	\$ 0	\$ 0	\$ 117,925	\$ 0	\$ 589,623
							05/2024		05/2025		2025	CE	9TA Set Aside:	\$ 0	\$ 34,659	\$ 0	\$ 0	\$ 8,665	\$ 0	\$ 43,324
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 256,151	\$ 762,508	\$ 0	\$ 0	\$ 190,628	\$ 0	\$ 953,136
40040	0918-46-306	DENTON	DENTON	DENTON	CS	From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE	03/2021	03/2021	04/2024	04/2024	2019	E	9TA Set Aside:	\$ 256,151	\$ 256,151	\$ 0	\$ 0	\$ 64,038	\$ 0	\$ 320,189
						To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION														
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019; PROJECT GROUPED UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																				
0918-46-306																				
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TXDOT OVER OBLIGATED CONSTRUCTION FUNDS, WORKING TO RESOLVE THAT ISSUE; 2017 TASA CALL FOR PROJECTS																				
0918-46-306																				
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2017 TASA CALL FOR PROJECTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 256,151	\$ 762,508	\$ 0	\$ 0	\$ 190,628	\$ 0	\$ 953,136
40052	0918-46-352	DENTON	DENTON	DENTON	VA	From: PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND	06/2024		05/2025		2025	E	9TA Set Aside:	\$ 0	\$ 1,288,878	\$ 0	\$ 0	\$ 322,219	\$ 0	\$ 1,611,097
						To: FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST														
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL																				
0918-46-352																				
FY 2026 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL																				
							08/2025		05/2027		2026	C	9TA Set Aside:	\$ 0	\$ 9,683,026	\$ 0	\$ 0	\$ 2,420,757	\$ 0	\$ 12,103,783
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,971,904	\$ 0	\$ 0	\$ 2,742,976	\$ 0	\$ 13,714,880
40052	0918-46-352	DENTON	DENTON	DENTON	VA	From: PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND	02/2026		03/2027		2025	E	9TA Set Aside:	\$ 1,814,519	\$ 1,814,519	\$ 0	\$ 0	\$ 453,630	\$ 0	\$ 2,268,149
						To: FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST														
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL; INCREASE FUNDING TO MATCH OBLIGATION; FUNDING OBLIGATED FY25																				
0918-46-352																				
FY 2028 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,814,519	\$ 11,497,545	\$ 0	\$ 0	\$ 2,874,387	\$ 0	\$ 14,371,932
40099	0918-46-363	DENTON	DENTON	DENTON	VA	From: SYCAMORE TRAIL ALONG E SYCAMORE STREET FROM CARL YOUNG SR PARK TO RAILROAD AVE	10/2028		10/2030		2028	C	9TA Set Aside:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
						To: ALONG RAILROAD AVENUE FROM E SYCAMORE TO E MCKINNEY ST														
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
40099	0918-46-363	DENTON	DENTON	DENTON	VA	From: SYCAMORE TRAIL ALONG E SYCAMORE STREET FROM CARL YOUNG SR PARK TO RAILROAD AVE	10/2028		10/2030		2029	C	9TA Set Aside:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
						To: ALONG RAILROAD AVENUE FROM E SYCAMORE TO E MCKINNEY ST														
FY 2029 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
50005	2250-04-002	TXDOT-DALLAS	DENTON	DENTON	SS 288	From:	SOUTH OF KINGS ROW	01/2025	01/2025	08/2050		2027	E	SW PE:	\$ 0	\$ 0	\$ 12,355,056	\$ 0	\$ 0	\$ 0	\$ 12,355,056					
FY 2027 COMMENTS:																										
2250-04-002																										
FY 2027 COMMENTS:																										
								09/2026	08/2050	2027	R	SW ROW:	\$ 0	\$ 0	\$ 57,554,990	\$ 0	\$ 0	\$ 0	\$ 57,554,990							
															2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 69,910,046	\$ 0	\$ 0	\$ 0	\$ 69,910,046	
50005	2250-04-002	TXDOT-DALLAS	DENTON	DENTON	SS 288	From:	SOUTH OF KINGS ROW	01/2025	01/2025	08/2050		2027	E	SW PE:	\$ 0	\$ 0	\$ 12,355,056	\$ 0	\$ 0	\$ 0	\$ 12,355,056					
FY 2027 COMMENTS:																										
2250-04-002																										
FY 2027 COMMENTS:																										
								09/2026	08/2050	2027	R	SW ROW:	\$ 0	\$ 0	\$ 57,554,990	\$ 0	\$ 0	\$ 0	\$ 57,554,990							
															2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 0	\$ 69,910,046	\$ 0	\$ 0	\$ 0	\$ 69,910,046	
53075	2250-01-032	TXDOT-DALLAS	DENTON	DENTON	SL 288	From:	US 380 WEST OF DENTON	01/2006	01/2006	09/2044		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590					
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; LOCAL CONTRIBUTION BY DENTON COUNTY																										
2250-01-032																										
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																										
2250-01-032																										
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																										
2250-01-032																										
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																										
2250-01-032																										
FY 2050 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013																										
															09/2044	08/2047	2050	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
															2025 - 2028 APPROVED TOTAL BY TIP CODE				\$ 0	\$ 69,600,000	\$ 9,314,906	\$ 0	\$ 8,700,000	\$ 4,532,590	\$ 92,147,496	
53075	2250-01-032	TXDOT-DALLAS	DENTON	DENTON	SL 288	From:	US 380 WEST OF DENTON	01/2006	01/2006	09/2026		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,532,590	\$ 1,532,590					
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013; LOCAL CONTRIBUTION BY DENTON COUNTY																										
2250-01-032																										
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																										
2250-01-032																										
FY 2031 COMMENTS: RELATED TO TIP 20175/CSJ 2250-02-013																										
2250-01-032																										
FY 2050 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 20175/CSJ 2250-02-013																										
															09/2032	08/2035	2050	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
															2027 - 2030 PROPOSED TOTAL BY TIP CODE				\$ 0	\$ 69,600,000	\$ 9,314,906	\$ 0	\$ 8,700,000	\$ 4,532,590	\$ 92,147,496	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.4	0195-02-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 77 N OF DENTON To: N OF FM 3163	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY	11/2028	08/2031	2028	C	4:		\$ 0	\$ 124,287,206	\$ 31,071,801	\$ 0	\$ 0	\$ 0	\$ 155,359,007
FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-090							11/2028	08/2031	2028	C	12:			\$ 0	\$ 18,978,504	\$ 4,744,626	\$ 0	\$ 0	\$ 0	\$ 23,723,130
FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 143,265,710	\$ 35,816,427	\$ 0	\$ 0	\$ 0	\$ 179,082,137
55197.4	0195-02-090	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 77 N OF DENTON To: N OF FM 3163	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY	11/2028	08/2031	2029	C	4:		\$ 0	\$ 124,287,206	\$ 31,071,801	\$ 0	\$ 0	\$ 0	\$ 155,359,007
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
0195-02-090							11/2028	08/2031	2029	C	12:			\$ 0	\$ 18,978,504	\$ 4,744,626	\$ 0	\$ 0	\$ 0	\$ 23,723,130
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 143,265,710	\$ 35,816,427	\$ 0	\$ 0	\$ 0	\$ 179,082,137
55197.6	0195-02-091	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: N OF FM 3163 To: N OF RECTOR	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY	11/2027	08/2029	2028	C	4:		\$ 0	\$ 50,052,057	\$ 12,513,014	\$ 0	\$ 0	\$ 0	\$ 62,565,071
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
0195-02-091							11/2027	08/2029	2028	C	12:			\$ 0	\$ 81,947,943	\$ 20,486,986	\$ 0	\$ 0	\$ 0	\$ 102,434,929
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 165,000,000
55197.6	0195-02-091	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: N OF FM 3163 To: N OF RECTOR	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY	11/2027	08/2029	2028	C	4:		\$ 0	\$ 50,052,057	\$ 12,513,014	\$ 0	\$ 0	\$ 0	\$ 62,565,071
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
0195-02-091							11/2027	08/2029	2028	C	12:			\$ 0	\$ 81,947,943	\$ 20,486,986	\$ 0	\$ 0	\$ 0	\$ 102,434,929
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.5/CSJ 0195-02-092																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 165,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
55198	0195-03-087	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 380	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 10,248,220	\$ 0	\$ 0	\$ 0	\$ 10,248,220		
						To: US 77 NORTH OF DENTON																	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
								07/2020	12/2020	11/2023	04/2024	2021	R	SW ROW:	\$ 0	\$ 18,868,761	\$ 2,096,529	\$ 0	\$ 0	\$ 0	\$ 20,965,290		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
								04/2024	04/2024	08/2027		2024	C	4:	\$ 0	\$ 34,918,324	\$ 8,729,581	\$ 0	\$ 0	\$ 0	\$ 43,647,905		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
								04/2024	04/2024	08/2027		2024	C	12:	\$ 0	\$ 151,767,540	\$ 37,941,885	\$ 0	\$ 0	\$ 0	\$ 189,709,425		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
								04/2024	04/2024	08/2027		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
								04/2024	04/2024	08/2027		2025	C	11 COCO:	\$ 0	\$ 9,540,442	\$ 2,385,111	\$ 0	\$ 0	\$ 0	\$ 11,925,553		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
								04/2024	04/2024	08/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,452,495	\$ 1,452,495		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 231,095,067	\$ 65,401,326	\$ 0	\$ 0	\$ 1,452,495	\$ 297,948,888
55198	0195-03-087	TXDOT-DALLAS	DENTON	DENTON	IH 35	From: US 380	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	10/2016	03/2018	11/2023	04/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 10,248,220	\$ 0	\$ 0	\$ 0	\$ 10,248,220		
						To: US 77 NORTH OF DENTON																	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
								07/2020	12/2020	11/2023	04/2024	2021	R	SW ROW:	\$ 0	\$ 18,868,761	\$ 2,096,529	\$ 0	\$ 0	\$ 0	\$ 20,965,290		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
								04/2024	04/2024	08/2029		2024	C	4:	\$ 0	\$ 34,918,324	\$ 8,729,581	\$ 0	\$ 0	\$ 0	\$ 43,647,905		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
								04/2024	04/2024	08/2029		2024	C	12:	\$ 0	\$ 151,767,540	\$ 37,941,885	\$ 0	\$ 0	\$ 0	\$ 189,709,425		
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
								04/2024	04/2024	08/2029		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
								04/2024	04/2024	08/2029		2025	C	11 COCO:	\$ 0	\$ 9,540,442	\$ 2,385,111	\$ 0	\$ 0	\$ 0	\$ 11,925,553		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
								04/2024	04/2024	08/2029		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,452,495	\$ 1,452,495		
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 231,095,067	\$ 65,401,326	\$ 0	\$ 0	\$ 1,452,495	\$ 297,948,888
55239	1951-01-011	TXDOT-DALLAS	DENTON	DENTON	FM 1515	From: BONNIE BRAE STREET	WIDEN 2 LANE RURAL SECTION TO 4/6 LANE DIVIDED URBAN	03/2018	03/2018	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000		
						To: MASCH BRANCH ROAD																	
FY 2036 COMMENTS:																							
								11/2020	11/2020	08/2028		2036	R	SW ROW:	\$ 0	\$ 6,000,000	\$ 750,000	\$ 0	\$ 750,000	\$ 0	\$ 7,500,000		
FY 2036 COMMENTS:																							
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 6,000,000	\$ 2,250,000	\$ 0	\$ 750,000	\$ 0	\$ 9,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55239	1951-01-011	TXDOT-DALLAS	DENTON	DENTON	FM 1515	From: BONNIE BRAE STREET	RECONSTRUCT AND WIDEN 2 LANE TO 4/6 LANE ROADWAY	03/2018	03/2018	08/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: MASCH BRANCH ROAD															
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
								11/2020	11/2020	08/2028		2035	R	SW ROW:	\$ 0	\$ 6,000,000	\$ 750,000	\$ 0	\$ 750,000	\$ 0	\$ 7,500,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,000,000	\$ 2,250,000	\$ 0	\$ 750,000	\$ 0	\$ 9,000,000
14028	0172-12-007	TXDOT-DALLAS	ENNIS	ELLIS	BUS 287S	From: MCKINNEY STREET	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES	05/2017	05/2017	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
						To: BRECKENRIDGE STREET															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC																					
								01/2024		08/2025		2024	R	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; NO ROW BEING PURCHASED, PAYING FOR CLOSING ACCESS, SO NO LOCAL MATCH REQUIRED																					
								10/2026		08/2029		2029	C	2M:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								10/2026		08/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY UNION PACIFIC																					
								10/2026		08/2029		2029	C	STBG:	\$ 0	\$ 11,440,000	\$ 2,860,000	\$ 0	\$ 0	\$ 0	\$ 14,300,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; POSSIBLE TIF REIMBURSEMENT FOR UP TO \$5M OF RTC'S STBG COMMITMENT																					
								10/2026		08/2029		2029	C	11:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 24,640,000	\$ 6,160,000	\$ 0	\$ 0	\$ 9,000,000	\$ 39,800,000
14028	0172-12-007	TXDOT-DALLAS	ENNIS	ELLIS	BUS 287S	From: MCKINNEY STREET	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES	05/2017	05/2017	09/2026		2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
						To: BRECKENRIDGE STREET															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REVISE FISCAL YEAR																					
								09/2026		09/2027		2027	R	SW ROW:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; NO ROW BEING PURCHASED, PAYING FOR CLOSING ACCESS, SO NO LOCAL MATCH REQUIRED; REVISE FISCAL YEAR																					
								10/2026		08/2029		2027	C	2M:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								10/2026		08/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY UNION PACIFIC; REVISE FISCAL YEAR																					
								10/2026		08/2029		2027	C	S:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2027 COMMENTS: ADD CMAQ FUNDING FOR CONSTRUCTION; REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR A GRADE SEPARATION AND PEDESTRIAN IMPROVEMENTS ONLY																					
								10/2026		08/2029		2027	C	STBG:	\$ 0	\$ 11,440,000	\$ 2,860,000	\$ 0	\$ 0	\$ 0	\$ 14,300,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CITY OF ENNIS TO REPAY \$5M OF RTC'S STBG COMMITMENT WITH TIF FUNDS; REVISE FISCAL YEAR																					
								10/2026		08/2029		2027	C	11:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 44,640,000	\$ 11,160,000	\$ 0	\$ 0	\$ 9,000,000	\$ 64,800,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14089	0092-04-077	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: AT SH 34/ENNIS AVE	09/2020	06/2020	03/2025	03/2025	2023	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
						To:														
FY 2023 COMMENTS:																				
0092-04-077 FY 2023 COMMENTS:							08/2023	05/2024	03/2025	03/2025	2023	R	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0092-04-077 FY 2025 COMMENTS:							03/2025	03/2025	08/2028		2025	C	S:	\$ 0	\$ 5,962,940	\$ 1,490,735	\$ 0	\$ 0	\$ 0	\$ 7,453,675
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,762,940	\$ 1,940,735	\$ 0	\$ 0	\$ 0	\$ 9,703,675
14089	0092-04-077	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: AT SH 34/ENNIS AVE	09/2020	06/2020	03/2025	03/2025	2020	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
						To:														
FY 2020 COMMENTS: REVISE FISCAL YEAR																				
0092-04-077 FY 2024 COMMENTS: REVISE FISCAL YEAR							08/2023	05/2024	03/2025	03/2025	2024	R	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0092-04-077 FY 2025 COMMENTS: INCREASE CMAQ TO COVER COST OVERRUNS AT LETTING							03/2025	03/2025	08/2028		2025	C	S:	\$ 7,425,170	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,425,170	\$ 8,600,000	\$ 2,150,000	\$ 0	\$ 0	\$ 0	\$ 10,750,000
14089.3	0092-05-053	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34	08/2021	08/2021	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 882,000	\$ 0	\$ 0	\$ 0	\$ 882,000
						To: FM 85														
FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075																				
0092-05-053 FY 2045 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075							09/2023	06/2023	08/2040		2045	R	SW ROW:	\$ 0	\$ 13,200,000	\$ 1,650,000	\$ 0	\$ 1,650,000	\$ 0	\$ 16,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,200,000	\$ 2,532,000	\$ 0	\$ 1,650,000	\$ 0	\$ 17,382,000
14089.3	0092-05-053	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34	08/2021	08/2021	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 882,000	\$ 0	\$ 0	\$ 0	\$ 882,000
						To: FM 85														
FY 2050 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR																				
0092-05-053 FY 2050 COMMENTS: RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075; REVISE FISCAL YEAR							09/2023	06/2023	08/2040		2050	R	SW ROW:	\$ 0	\$ 13,200,000	\$ 1,650,000	\$ 0	\$ 1,650,000	\$ 0	\$ 16,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,200,000	\$ 2,532,000	\$ 0	\$ 1,650,000	\$ 0	\$ 17,382,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14089.4	0092-04-078	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS	08/2021	08/2021	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: NORTH OF SH 34															
FY 2045 COMMENTS:																					
0092-04-078																					
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,960,000	\$ 2,870,000	\$ 0	\$ 870,000	\$ 0	\$ 10,700,000
14089.4	0092-04-078	TXDOT-DALLAS	ENNIS	ELLIS	IH 45	From: SH 34	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS	08/2021	08/2021	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: NORTH OF SH 34															
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
0092-04-078																					
FY 2050 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,960,000	\$ 2,870,000	\$ 0	\$ 870,000	\$ 0	\$ 10,700,000
53119	0172-08-103	TXDOT-DALLAS	ENNIS	ELLIS	US 287	From: WEST OF BOYCE RD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 8,011,000	\$ 0	\$ 0	\$ 0	\$ 8,011,000
						To: EAST OF COOKE RD															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																					
0172-08-103																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																					
0172-08-103																					
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 37,741,302	\$ 17,446,325	\$ 0	\$ 0	\$ 0	\$ 55,187,627
53119	0172-08-103	TXDOT-DALLAS	ENNIS	ELLIS	US 287	From: WEST OF BOYCE RD	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD	08/2033		08/2045		2033	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: EAST OF COOKE RD															
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
0172-08-103																					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REVISE FISCAL YEAR																					
0172-08-103																					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 29,741,302	\$ 15,446,325	\$ 0	\$ 0	\$ 0	\$ 45,187,627
55034.1	0364-05-043	TXDOT-FORT WORTH	EULESS	TARRANT	SH 183	From: FM 157	RESTRIPE ROADWAY TO ALLOW FOR AUXILIARY MERGE LANE	09/2024		09/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: BEAR CREEK PKWY															
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-952																					
0364-05-043																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER 5000-00-952																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 6,000,000
55034.1	0364-05-043	TXDOT-FORT WORTH	EULESS	TARRANT	SH 183	From: FM 157	RESTRIPE ROADWAY TO ALLOW FOR AUXILIARY MERGE LANE	09/2024		09/2026		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: BEAR CREEK PKWY															
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-952																					
0364-05-043																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER 5000-00-952; NTE SECTION 1 AND 2 MANAGED LANE REVENUE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 6,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
21078	N/A	NCTCOG	EVERMAN	TARRANT	VA	From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	12/2021	12/2021	09/2025		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000		
						To:																	
FY 2022 COMMENTS: PROJECT ALSO INCLUDED \$95,320 FROM FEMA AND \$31,773 FROM TARRANT COUNTY																							
N/A								12/2021	12/2021	09/2025		2025	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 695	\$ 695		
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY NCTCOG															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 695	\$ 105,695
21078	N/A	NCTCOG	EVERMAN	TARRANT	VA	From: EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING	12/2021	12/2021	09/2025		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000		
						To:																	
FY 2022 COMMENTS: PROJECT ALSO INCLUDED \$95,320 FROM FEMA AND \$31,773 FROM TARRANT COUNTY																							
N/A								12/2021	12/2021	09/2025		2025	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 705	\$ 705		
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY NCTCOG; REVISE FUNDING TO MATCH FINAL EXPENDITURES															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 705	\$ 105,705
25037	N/A	EVERMAN	EVERMAN	TARRANT	CS	From: AT RACE STREET AND SHELBY ROAD	INSTALL NEW TRAFFIC SIGNAL	08/2025		08/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000		
						To:																	
FY 2025 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25037	N/A	EVERMAN	EVERMAN	TARRANT	CS	From: AT RACE STREET AND SHELBY ROAD	INSTALL NEW TRAFFIC SIGNAL	08/2025		08/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000		
						To:																	
FY 2025 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
55288	0047-09-037	TXDOT-DALLAS	FAIRVIEW	COLLIN	SH 5	From: STACY ROAD (FM 2786)	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,935,000	\$ 0	\$ 0	\$ 0	\$ 1,935,000		
						To: SOUTH OF FM 1378																	
FY 2036 COMMENTS:																							
0047-09-037								06/2028		08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 8,600,000	\$ 0	\$ 0	\$ 0	\$ 8,600,000		
FY 2036 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 10,535,000	\$ 0	\$ 0	\$ 0	\$ 10,535,000
55288	0047-09-037	TXDOT-DALLAS	FAIRVIEW	COLLIN	SH 5	From: STACY ROAD (FM 2786)	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN TO 4 LN ROADWAY (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM 1378: WDN 2 LN ROADWAY TO 4 LN ROADWAY	03/2021	03/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,753,040	\$ 0	\$ 0	\$ 0	\$ 2,753,040		
						To: SOUTH OF FM 1378																	
FY 2035 COMMENTS: INCREASE ENGINEERING FUNDING; REVISE FISCAL YEAR; CLARIFY SCOPE																							
0047-09-037								06/2028		08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
FY 2036 COMMENTS: REMOVE RIGHT-OF-WAY FUNDING AT TXDOT'S REQUEST; CLARIFY SCOPE															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 2,753,040	\$ 0	\$ 0	\$ 0	\$ 2,753,040
14062	0918-47-272	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	06/2024		12/2025		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 0		
						To: AND FROM EMERALD STREET TO DENTON DRIVE																	
FY 2025 COMMENTS: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																							
0918-47-272								06/2024		12/2025		2025	C	5:	\$ 0	\$ 4,545,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,545,725		
FY 2025 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 4,545,725	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 4,545,725

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14062	0918-47-272	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH	06/2024	06/2025	12/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 0
						To: AND FROM EMERALD STREET TO DENTON DRIVE															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																					
								06/2024	06/2025	12/2026		2025	C	5:	\$ 4,545,725	\$ 4,545,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,545,725
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,545,725	\$ 4,545,725	\$ 0	\$ 909,145	\$ 0	\$ 0	\$ 4,545,725
21035	0918-47-427	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: VALLEY VIEW LANE FROM DENTON ROAD	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	01/2023		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 705,000	\$ 705,000
						To: NESTLE DRIVE															
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																					
								04/2023		04/2024		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,500	\$ 280,500
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																					
								05/2024		05/2026		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,790,090	\$ 1,790,090
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS																					
								05/2024		05/2026		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 596,657	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS																					
								05/2024		05/2026		2028	C	STBG:	\$ 0	\$ 2,983,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,983,285
FY 2028 COMMENTS:																					
								05/2024		05/2026		2028	C	STBG:	\$ 0	\$ 259,912	\$ 0	\$ 0	\$ 64,978	\$ 0	\$ 324,890
FY 2028 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,243,197	\$ 0	\$ 0	\$ 661,635	\$ 2,775,590	\$ 6,083,765

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21035	0918-47-427	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: VALLEY VIEW LANE FROM DENTON ROAD RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS	12/2020	12/2020	12/2027		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 705,000	\$ 705,000
To: NESTLE DRIVE																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																				
0918-47-427 FY 2030 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH; REVISE FISCAL YEAR							10/2026		10/2027		2030	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,500	\$ 280,500
0918-47-427 FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH; FUNDS ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR							01/2028		01/2029		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,790,090	\$ 1,790,090
0918-47-428 FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							01/2028		01/2029		2030	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 596,657	\$ 0	\$ 0
0918-47-427 FY 2030 COMMENTS: REVISE FISCAL YEAR							01/2028		01/2029		2030	C	STBG:	\$ 0	\$ 259,912	\$ 0	\$ 0	\$ 64,978	\$ 0	\$ 324,890
0918-47-428 FY 2030 COMMENTS: REVISE FISCAL YEAR							01/2028		01/2029		2030	C	STBG:	\$ 0	\$ 2,983,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,983,285
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,243,197	\$ 0	\$ 0	\$ 661,635	\$ 2,775,590	\$ 6,083,765
21036	0918-47-395	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	08/2025		08/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 463,830
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS																				
0918-47-395 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS							08/2025		08/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 528,343	\$ 0	\$ 0	\$ 0
0918-47-395 FY 2026 COMMENTS:							08/2025		08/2027		2026	C	5:	\$ 0	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,641,715
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,641,715	\$ 0	\$ 528,343	\$ 0	\$ 463,830	\$ 3,105,545
21036	0918-47-395	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS To: ROSSFORD STREET	08/2026		08/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,830	\$ 463,830
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES NOT ELIGIBLE FOR FEDERAL FUNDS; REVISE FISCAL YEAR																				
0918-47-395 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							08/2026		08/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 528,343	\$ 0	\$ 0
0918-47-395 FY 2027 COMMENTS: REVISE FISCAL YEAR							08/2026		08/2028		2027	C	5:	\$ 0	\$ 2,641,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,641,715
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,641,715	\$ 0	\$ 0	\$ 528,343	\$ 463,830	\$ 3,105,545
24036.2	0918-47-548	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR, To: DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 99,051	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
0918-47-548 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 495,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,255
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 495,255	\$ 0	\$ 99,051	\$ 0	\$ 0	\$ 495,255

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24036.2	0918-47-548	FARMERS BRANCH	FARMERS BRANCH	DALLAS	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR,	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,051	\$ 0	\$ 0
						To:	DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY														
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-47-548								09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 495,255	\$ 0	\$ 0	\$ 0	\$ 0	\$ 495,255
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 495,255	\$ 0	\$ 0	\$ 99,051	\$ 0	\$ 495,255
40053	0918-47-503	FARMERS BRANCH	FARMERS BRANCH	DALLAS	CS	From:	VALLEY VIEW LANE AT MERCER PARKWAY	09/2024		09/2025		2025	C	9TA Set Aside:	\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019
						To:	IN FARMERS BRANCH														
FY 2025 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019
40053	0918-47-503	FARMERS BRANCH	FARMERS BRANCH	DALLAS	CS	From:	VALLEY VIEW LANE AT MERCER PARKWAY	01/2026		01/2027		2026	C	9TA Set Aside:	\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019
						To:	IN FARMERS BRANCH														
FY 2026 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 223,215	\$ 0	\$ 0	\$ 55,804	\$ 0	\$ 279,019
55285	0135-04-038	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From:	CR 560	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 945,000
						To:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)														
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-04-038								11/2023	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 11,318,068	\$ 1,414,758	\$ 0	\$ 1,414,758	\$ 0	\$ 14,147,584
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 11,318,068	\$ 2,359,758	\$ 0	\$ 1,414,758	\$ 0	\$ 15,092,584
55285	0135-04-038	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From:	CR 560	03/2021	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To:	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)														
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
0135-04-038								11/2023	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 0	\$ 45,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55286	0135-17-002	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	02/2021	02/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 22,815,000	\$ 0	\$ 0	\$ 0	\$ 22,815,000
						To: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)														
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-17-002							11/2023	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 81,120,000	\$ 10,140,000	\$ 0	\$ 10,140,000	\$ 0	\$ 101,400,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 81,120,000	\$ 32,955,000	\$ 0	\$ 10,140,000	\$ 0	\$ 124,215,000
55286	0135-17-002	TXDOT-DALLAS	FARMERSVILLE	COLLIN	US 380	From: JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)	02/2021	02/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
						To: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)														
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE ENGINEERING FUNDING																				
0135-17-002							11/2023	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 0	\$ 34,000,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 49,000,000	\$ 0	\$ 0	\$ 0	\$ 49,000,000
53051.1	1016-01-032	TXDOT-DALLAS	FATE	ROCKWALL	FM 551	From: SH 66	08/2023	01/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,966,470	\$ 0	\$ 0	\$ 0	\$ 1,966,470
						To: SH 276														
FY 2025 COMMENTS:																				
1016-01-032							05/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 6,041,138	\$ 755,142	\$ 0	\$ 755,142	\$ 0	\$ 7,551,422
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,041,138	\$ 2,721,612	\$ 0	\$ 755,142	\$ 0	\$ 9,517,892
53051.1	1016-01-032	TXDOT-DALLAS	FATE	ROCKWALL	FM 551	From: SH 66	08/2023	01/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,966,470	\$ 0	\$ 0	\$ 0	\$ 1,966,470
						To: SH 276														
FY 2025 COMMENTS:																				
1016-01-032							05/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 6,041,138	\$ 755,142	\$ 0	\$ 755,142	\$ 0	\$ 7,551,422
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,041,138	\$ 2,721,612	\$ 0	\$ 755,142	\$ 0	\$ 9,517,892
13029	0092-03-053	TXDOT-DALLAS	FERRIS	ELLIS	IH 45	From: AT FM 664	06/2018	06/2018	09/2029		2018	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:														
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							04/2020	05/2020	09/2029		2020	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							09/2029		08/2032		2029	C	2M:	\$ 0	\$ 30,114,484	\$ 7,528,621	\$ 0	\$ 0	\$ 0	\$ 37,643,105
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							09/2029		08/2032		2029	C	4:	\$ 0	\$ 9,693,761	\$ 2,423,440	\$ 0	\$ 0	\$ 0	\$ 12,117,201
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							09/2029		08/2032		2029	C	12:	\$ 0	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 83,008,245	\$ 20,752,061	\$ 0	\$ 2,000,000	\$ 0	\$ 105,760,306
13029	0092-03-053	TXDOT-DALLAS	FERRIS	ELLIS	IH 45	From: AT FM 664	06/2018	09/2018	09/2028		2018	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:														
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							09/2028		08/2032		2029	C	2M:	\$ 0	\$ 30,114,484	\$ 7,528,621	\$ 0	\$ 0	\$ 0	\$ 37,643,105
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							09/2028		08/2032		2029	C	4:	\$ 0	\$ 9,693,761	\$ 2,423,440	\$ 0	\$ 0	\$ 0	\$ 12,117,201
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
0092-03-053							09/2028		08/2032		2029	C	12:	\$ 0	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 83,008,245	\$ 20,752,061	\$ 0	\$ 2,000,000	\$ 0	\$ 105,760,306

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13035.2	1051-03-001	TXDOT-DALLAS	FERRIS	ELLIS	FM 664	From: WEST OF FERRIS ROAD	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES	10/2018	10/2018	09/2028		2019	E	SW PE:	\$ 0	\$ 0	\$ 2,095,205	\$ 0	\$ 0	\$ 0	\$ 2,095,205
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																					
1051-03-001								04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 6,800,000	\$ 850,000	\$ 0	\$ 850,000	\$ 0	\$ 8,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																					
1051-03-001								09/2028		08/2031		2029	C	2M:	\$ 0	\$ 54,785,483	\$ 13,696,371	\$ 0	\$ 0	\$ 0	\$ 68,481,854
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																					
1051-03-001								09/2028		08/2031		2029	C	4:	\$ 0	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 66,385,483	\$ 17,841,576	\$ 0	\$ 850,000	\$ 0	\$ 85,077,059
13035.2	1051-03-001	TXDOT-DALLAS	FERRIS	ELLIS	FM 664	From: WEST OF FERRIS ROAD	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES	10/2018	10/2018	09/2028		2019	E	SW PE:	\$ 0	\$ 0	\$ 2,095,205	\$ 0	\$ 0	\$ 0	\$ 2,095,205
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053																					
1051-03-001								04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 6,800,000	\$ 850,000	\$ 0	\$ 850,000	\$ 0	\$ 8,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053																					
1051-03-001								09/2028		04/2032		2029	C	2M:	\$ 0	\$ 54,785,483	\$ 13,696,371	\$ 0	\$ 0	\$ 0	\$ 68,481,854
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053																					
1051-03-001								09/2028		04/2032		2029	C	4:	\$ 0	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051 AND TIP 13035.3/CSJ 1051-01-064; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 66,385,483	\$ 17,841,576	\$ 0	\$ 850,000	\$ 0	\$ 85,077,059
21066	1311-01-060	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 1171	From: AT FM 2499 (LONG PRAIRIE ROAD)	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2022	04/2022	08/2023	06/2023	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
To:																					
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																					
1311-01-060								09/2022	04/2022	08/2023	06/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS:																					
1311-01-060								07/2023	06/2023	08/2026		2023	C	5:	\$ 788,927	\$ 788,927	\$ 197,232	\$ 0	\$ 0	\$ 0	\$ 986,159
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 788,927	\$ 788,927	\$ 397,232	\$ 0	\$ 0	\$ 100,000	\$ 1,286,159
21066	1311-01-060	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 1171	From: AT FM 2499 (LONG PRAIRIE ROAD)	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION	09/2022	04/2022	08/2023	06/2023	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
To:																					
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND																					
1311-01-060								09/2022	04/2022	08/2023	06/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS:																					
1311-01-060								07/2023	06/2023	08/2026	10/2024	2023	C	5:	\$ 746,458	\$ 746,458	\$ 186,615	\$ 0	\$ 0	\$ 0	\$ 933,073
FY 2023 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 746,458	\$ 746,458	\$ 386,615	\$ 0	\$ 0	\$ 100,000	\$ 1,233,073

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21067	2681-01-027	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 2499	From: AT FM 407 (JUSTIN ROAD)	09/2022	04/2022	03/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
To:																				
FY 2022 COMMENTS:																				
2681-01-027 FY 2023 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS							04/2023	04/2023	03/2025	03/2025	2023	R	S:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2681-01-027 FY 2025 COMMENTS:							03/2025	03/2025	08/2028		2025	C	11SF:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2681-01-027 FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS							03/2025	03/2025	08/2028		2025	C	S:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
2681-01-027 FY 2025 COMMENTS: STBG FOR ADDITIONAL THROUGH LANE							03/2025	03/2025	08/2028		2025	C	STBG:	\$ 0	\$ 1,554,778	\$ 388,694	\$ 0	\$ 0	\$ 0	\$ 1,943,472
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,954,778	\$ 988,694	\$ 0	\$ 0	\$ 0	\$ 3,943,472
21067	2681-01-027	TXDOT-DALLAS	FLOWER MOUND	DENTON	FM 2499	From: AT FM 407 (JUSTIN ROAD)	09/2022	04/2022	03/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
To:																				
FY 2022 COMMENTS:																				
2681-01-027 FY 2023 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS							04/2023	04/2023	03/2025	03/2025	2023	R	S:	\$ 159,167	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2681-01-027 FY 2025 COMMENTS:							03/2025	03/2025	08/2028		2025	C	11SF:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2681-01-027 FY 2025 COMMENTS: CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS							03/2025	03/2025	08/2028		2025	C	S:	\$ 600,000	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
2681-01-027 FY 2025 COMMENTS: STBG FOR ADDITIONAL THROUGH LANE							03/2025	03/2025	08/2028		2025	C	STBG:	\$ 1,866,823	\$ 1,554,778	\$ 388,694	\$ 0	\$ 0	\$ 0	\$ 1,943,472
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,625,990	\$ 2,954,778	\$ 988,694	\$ 0	\$ 0	\$ 0	\$ 3,943,472
21020	0902-90-219	TXDOT-FORT WORTH	FOREST HILL	TARRANT	CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	10/2025		10/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-219 FY 2026 COMMENTS:							10/2025		10/2026		2026	C	S:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
21020	0902-90-219	TXDOT-FORT WORTH	FOREST HILL	TARRANT	CS	From: FOREST HILL DR AT FOREST HILL CIRCLE	07/2026		07/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0
To:																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR																				
0902-90-219 FY 2027 COMMENTS: REVISE FISCAL YEAR							07/2026		07/2027		2027	C	S:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24035	0902-90-338	TARRANT CO	FOREST HILL	TARRANT	CS	From: ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD	01/2025		08/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
To: SHELBY ROAD																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS																				
0902-90-338 FY 2026 COMMENTS:							01/2025		08/2027		2026	E	STBG:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
0902-90-338 FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS							09/2027		09/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0
0902-90-338 FY 2029 COMMENTS:							09/2027		09/2030		2029	C	STBG:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 22,500,000	\$ 4,500,000	\$ 0	\$ 0	\$ 22,500,000
24035	0902-90-338	TARRANT CO	FOREST HILL	TARRANT	CS	From: ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD	01/2026		01/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0
To: SHELBY ROAD																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-90-338 FY 2027 COMMENTS: REVISE FISCAL YEAR							01/2026		01/2028		2027	E	STBG:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
0902-90-338 FY 2030 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							10/2029		10/2032		2030	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0
0902-90-338 FY 2030 COMMENTS: REVISE FISCAL YEAR							10/2029		10/2032		2030	C	STBG:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 22,500,000	\$ 0	\$ 4,500,000	\$ 0	\$ 22,500,000
55045	0008-13-206	TXDOT-FORT WORTH	FOREST HILL	TARRANT	IH 20	From: IH 820/IH 20 INTERCHANGE	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 10,094,373	\$ 2,523,593	\$ 0	\$ 0	\$ 0	\$ 12,617,966
To: FOREST HILL DR																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT																				
0008-13-206 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT							07/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 55,648,800	\$ 13,912,200	\$ 0	\$ 0	\$ 0	\$ 69,561,000
0008-13-206 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT							08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 92,322,172	\$ 23,080,543	\$ 0	\$ 0	\$ 0	\$ 115,402,715
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 158,065,345	\$ 39,516,336	\$ 0	\$ 0	\$ 0	\$ 197,581,681
55045	0008-13-206	TXDOT-FORT WORTH	FOREST HILL	TARRANT	IH 20	From: IH 820/IH 20 INTERCHANGE	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 10,094,373	\$ 2,523,593	\$ 0	\$ 0	\$ 0	\$ 12,617,966
To: FOREST HILL DR																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
0008-13-206 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080							07/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 55,648,800	\$ 13,912,200	\$ 0	\$ 0	\$ 0	\$ 69,561,000
0008-13-206 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080							08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 92,322,172	\$ 23,080,543	\$ 0	\$ 0	\$ 0	\$ 115,402,715
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 158,065,345	\$ 39,516,336	\$ 0	\$ 0	\$ 0	\$ 197,581,681

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50002.1	2588-01-025	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: SOUTHERNCROSS TRAIL	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	01/2023	01/2023	08/2045		2026	E	SW PE:	\$ 0	\$ 0	\$ 2,674,185	\$ 0	\$ 0	\$ 0	\$ 2,674,185
						To: FM 1641															
FY 2026 COMMENTS:																					
2588-01-025								02/2026		08/2045		2026	R	SW ROW:	\$ 0	\$ 0	\$ 7,230,573	\$ 0	\$ 0	\$ 0	\$ 7,230,573
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 9,904,758	\$ 0	\$ 0	\$ 0	\$ 9,904,758
50002.1	2588-01-025	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: SOUTHERNCROSS TRAIL	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	01/2023	01/2023	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,674,185	\$ 0	\$ 0	\$ 0	\$ 2,674,185
						To: FM 1641															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2588-01-025								02/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 7,230,573	\$ 0	\$ 0	\$ 0	\$ 7,230,573
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 9,904,758	\$ 0	\$ 0	\$ 0	\$ 9,904,758
50013	0095-03-108	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 7,921,198	\$ 1,980,299	\$ 0	\$ 0	\$ 0	\$ 9,901,497
						To:															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-03-108								09/2026		08/2029		2027	C	5:	\$ 0	\$ 154,021	\$ 38,505	\$ 0	\$ 0	\$ 0	\$ 192,526
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,075,219	\$ 2,018,804	\$ 0	\$ 0	\$ 0	\$ 10,094,023
50013	0095-03-108	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 7,921,198	\$ 1,980,299	\$ 0	\$ 0	\$ 0	\$ 9,901,497
						To:															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-03-108								09/2026		08/2029		2027	C	5:	\$ 0	\$ 154,021	\$ 38,505	\$ 0	\$ 0	\$ 0	\$ 192,526
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 8,075,219	\$ 2,018,804	\$ 0	\$ 0	\$ 0	\$ 10,094,023
50013.1	0095-03-109	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK RELIEF	REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 14,812,927	\$ 3,703,232	\$ 0	\$ 0	\$ 0	\$ 18,516,159
						To:															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-03-109								09/2026		08/2029		2027	C	5:	\$ 0	\$ 211,674	\$ 52,918	\$ 0	\$ 0	\$ 0	\$ 264,592
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS ONLY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 15,024,601	\$ 3,756,150	\$ 0	\$ 0	\$ 0	\$ 18,780,751
50013.1	0095-03-109	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: AT BUFFALO CREEK RELIEF	REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 14,812,927	\$ 3,703,232	\$ 0	\$ 0	\$ 0	\$ 18,516,159
						To:															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-03-109								09/2026		08/2029		2027	C	5:	\$ 0	\$ 211,674	\$ 52,918	\$ 0	\$ 0	\$ 0	\$ 264,592
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS ONLY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 15,024,601	\$ 3,756,150	\$ 0	\$ 0	\$ 0	\$ 18,780,751
50013.2	0095-03-098	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 2,887,223	\$ 721,806	\$ 0	\$ 0	\$ 0	\$ 3,609,029
						To: AT BUFFALO CREEK															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-03-098								09/2026		08/2029		2027	C	5:	\$ 0	\$ 220,381	\$ 55,095	\$ 0	\$ 0	\$ 0	\$ 275,476
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																					
0095-03-098								09/2026		08/2029		2027	C	6:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,507,604	\$ 1,376,901	\$ 0	\$ 0	\$ 0	\$ 6,884,505
50013.2	0095-03-098	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS	09/2026		08/2029		2027	C	4:	\$ 0	\$ 2,887,223	\$ 721,806	\$ 0	\$ 0	\$ 0	\$ 3,609,029
						To: AT BUFFALO CREEK															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-03-098								09/2026		08/2029		2027	C	5:	\$ 0	\$ 220,381	\$ 55,095	\$ 0	\$ 0	\$ 0	\$ 275,476
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																					
0095-03-098								09/2026		08/2029		2027	C	6:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,507,604	\$ 1,376,901	\$ 0	\$ 0	\$ 0	\$ 6,884,505

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
50013.3	0095-03-100	TXDOT-DALLAS	FORNEY	KAUFMAN		From: PLACEHOLDER FOR NEW PROJECT To:																	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
50013.3	0095-03-100	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: WESTBOUND AT BUFFALO CREEK To:	09/2026	08/2029	2027	C		4:		\$ 0	\$ 5,353,961	\$ 1,338,490	\$ 0	\$ 0	\$ 0	\$ 6,692,451			
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																							
0095-03-100							09/2026	08/2029	2027	C		6:		\$ 0	\$ 3,760,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 4,700,000			
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,113,961	\$ 2,278,490	\$ 0	\$ 0	\$ 0	\$ 11,392,451			
50013.4	0095-03-099	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD To: AT BUFFALO CREEK RELIEF	09/2026	08/2029	2027	C		4:		\$ 0	\$ 2,242,325	\$ 560,581	\$ 0	\$ 0	\$ 0	\$ 2,802,906			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
0095-03-099							09/2026	08/2029	2027	C		5:		\$ 0	\$ 197,022	\$ 49,255	\$ 0	\$ 0	\$ 0	\$ 246,277			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																							
0095-03-099							09/2026	08/2029	2027	C		6:		\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,039,347	\$ 2,009,836	\$ 0	\$ 0	\$ 0	\$ 10,049,183			
50013.4	0095-03-099	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: SOUTH FRONTAGE ROAD To: AT BUFFALO CREEK RELIEF	09/2026	08/2029	2027	C		4:		\$ 0	\$ 2,242,325	\$ 560,581	\$ 0	\$ 0	\$ 0	\$ 2,802,906			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
0095-03-099							09/2026	08/2029	2027	C		5:		\$ 0	\$ 197,022	\$ 49,255	\$ 0	\$ 0	\$ 0	\$ 246,277			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS ONLY																							
0095-03-099							09/2026	08/2029	2027	C		6:		\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000			
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,039,347	\$ 2,009,836	\$ 0	\$ 0	\$ 0	\$ 10,049,183			
50013.5	0095-03-101	TXDOT-DALLAS	FORNEY	KAUFMAN		From: PLACEHOLDER FOR NEW PROJECT To:																	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
50013.5	0095-03-101	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: EASTBOUND AT BUFFALO CREEK To:	09/2026	08/2029	2027	C		4:		\$ 0	\$ 5,026,284	\$ 1,256,571	\$ 0	\$ 0	\$ 0	\$ 6,282,855			
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																							
0095-03-101							09/2026	08/2029	2027	C		6:		\$ 0	\$ 2,880,000	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000			
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 7,906,284	\$ 1,976,571	\$ 0	\$ 0	\$ 0	\$ 9,882,855			
50013.6	0095-03-102	TXDOT-DALLAS	FORNEY	KAUFMAN		From: PLACEHOLDER FOR NEW PROJECT To:																	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
50013.6	0095-03-102	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: WESTBOUND AT BUFFALO CREEK RELIEF To:	09/2026	08/2029	2027	C		4:		\$ 0	\$ 5,824,449	\$ 1,456,112	\$ 0	\$ 0	\$ 0	\$ 7,280,561			
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																							
0095-03-102							09/2026	08/2029	2027	C		6:		\$ 0	\$ 7,840,000	\$ 1,960,000	\$ 0	\$ 0	\$ 0	\$ 9,800,000			
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,664,449	\$ 3,416,112	\$ 0	\$ 0	\$ 0	\$ 17,080,561			

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
50013.7	0095-03-103	TXDOT-DALLAS	FORNEY	KAUFMAN		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50013.7	0095-03-103	TXDOT-DALLAS	FORNEY	KAUFMAN	US 80	From: EASTBOUND AT BUFFALO CREEK RELIEF To:	09/2026	08/2029	2027	C	4:			\$ 0	\$ 5,595,785	\$ 1,398,946	\$ 0	\$ 0	\$ 0	\$ 6,994,731
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
0095-03-103							09/2026	08/2029	2027	C	6:			\$ 0	\$ 5,840,000	\$ 1,460,000	\$ 0	\$ 0	\$ 0	\$ 7,300,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; PROJECT GROUPED UNDER 5000-00-953																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,435,785	\$ 2,858,946	\$ 0	\$ 0	\$ 0	\$ 14,294,731
55111	2588-01-017	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L)	03/2016	03/2016	03/2029	2016	E	SW PE:		\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																				
2588-01-017							06/2019	06/2019	03/2029	2019	R	SW ROW:		\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																				
2588-01-017							03/2029	08/2032	2029	C	2M:			\$ 0	\$ 6,759,037	\$ 1,689,759	\$ 0	\$ 0	\$ 0	\$ 8,448,796
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,359,037	\$ 6,689,759	\$ 0	\$ 1,700,000	\$ 0	\$ 28,748,796
55111	2588-01-017	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: WINDMILL FARMS BLVD To: S OF SH 205 (ROCKWALL C/L)	03/2029	08/2032	2029	C	2M:			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; CLARIFY SCOPE; REMOVE CATEGORY 2 FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																				
2588-01-017							03/2016	03/2016	03/2029	2035	E	SW PE:		\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2588-01-017							06/2019	06/2019	03/2029	2035	R	SW ROW:		\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111.2/CSJ 2588-01-022; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,600,000	\$ 5,000,000	\$ 0	\$ 1,700,000	\$ 0	\$ 20,300,000
55111.2	2588-01-022	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: NORTH OF US 80 To: WINDMILL FARMS BLVD	12/2017	12/2017	03/2026	03/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
2588-01-022							09/2020	06/2019	03/2026	03/2025	2019	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
2588-01-022							03/2025	03/2025	08/2028	2025	C	2M:		\$ 0	\$ 64,901,934	\$ 16,225,483	\$ 0	\$ 0	\$ 0	\$ 81,127,417
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 72,901,934	\$ 19,725,483	\$ 0	\$ 1,000,000	\$ 0	\$ 93,627,417
55111.2	2588-01-022	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: NORTH OF US 80 To: WINDMILL FARMS BLVD	12/2017	12/2017	03/2026	03/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
2588-01-022							09/2020	06/2019	03/2026	03/2025	2019	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
2588-01-022							03/2025	03/2025	08/2028	2025	C	2M:		\$ 0	\$ 64,901,934	\$ 16,225,483	\$ 0	\$ 0	\$ 0	\$ 81,127,417
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 72,901,934	\$ 19,725,483	\$ 0	\$ 1,000,000	\$ 0	\$ 93,627,417
55256	1217-01-019	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 1641	From: FM 548 To: FM 148	06/2018	10/2018	08/2040	2045	E	SW PE:		\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2045 COMMENTS:																				
1217-01-019							02/2022	09/2021	08/2040	2045	R	SW ROW:		\$ 0	\$ 24,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 30,000,000
FY 2045 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,000,000	\$ 5,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 32,000,000
55256	1217-01-019	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 1641	From: FM 548 To: FM 148	06/2018	10/2018	08/2040	2050	E	SW PE:		\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
1217-01-019							02/2022	09/2021	08/2040	2050	R	SW ROW:		\$ 0	\$ 24,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 30,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,000,000	\$ 5,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 32,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55265	2588-01-020	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: US 80	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED	07/2019	07/2019	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000	
						To: FM 1641																
FY 2045 COMMENTS:																						
2588-01-020								02/2022	09/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000	
FY 2045 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,800,000	\$ 1,170,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,070,000	
55265	2588-01-020	TXDOT-DALLAS	FORNEY	KAUFMAN	FM 548	From: US 80	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY	07/2019	07/2019	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000	
						To: FM 1641																
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																						
2588-01-020								02/2022	09/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000	
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 8,800,000	\$ 1,170,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,070,000	
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 156	From: US 81/287	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000	
						To: WATAUGA ROAD (MCELROY)																
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																						
0718-02-045								01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																						
0718-02-045								08/2018	08/2018	08/2024		2018	C	7:	\$ 45,803,594	\$ 45,803,594	\$ 11,450,898	\$ 0	\$ 0	\$ 0	\$ 57,254,492	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 45,803,594	\$ 49,563,594	\$ 12,390,898	\$ 0	\$ 0	\$ 0	\$ 61,954,492	
11244.1	0718-02-045	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 156	From: US 81/287	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED	06/2015	06/2015	07/2018	08/2018	2015	E	SBPE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000	
						To: WATAUGA ROAD (MCELROY)																
FY 2015 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																						
0718-02-045								01/2018	01/2018	01/2020	01/2020	2018	R	S102:	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019																						
0718-02-045								08/2018	08/2018	12/2025		2018	C	7:	\$ 45,803,594	\$ 49,800,000	\$ 12,450,000	\$ 0	\$ 0	\$ 0	\$ 62,250,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019; INCREASE FUNDING TO COVER ADDITIONAL COSTS																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 45,803,594	\$ 53,560,000	\$ 13,390,000	\$ 0	\$ 0	\$ 0	\$ 66,950,000	
11543.4	0902-90-086	FWTA	FORT WORTH	TARRANT	VA	From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	10/2023	10/2023	01/2029		2018	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	
						To: MEDICAL DISTRICT																
FY 2018 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PART OF HEMPHILL/LAMAR SWAP																						
0902-90-086								10/2023	10/2023	01/2029		2018	T	5:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP																						
0902-90-303								10/2023	10/2023	01/2029		2023	T	STBG:	\$ 476,919	\$ 53,661,511	\$ 0	\$ 0	\$ 119,230	\$ 0	\$ 53,780,741	
FY 2023 COMMENTS: \$53,184,592 OF CRRSAA FUNDING (NO MATCH REQUIRED); \$476,919 OF STBG FUNDING; FUNDING OBLIGATED IN FY 2023																						
0902-90-303								10/2023	10/2023	01/2029		2023	T	FTA Grant:	\$ 0	\$ 38,900,000	\$ 0	\$ 0	\$ 41,600,000	\$ 0	\$ 80,500,000	
FY 2023 COMMENTS: FTA GRANT IS NEW STARTS																						
0902-90-359										10/2026		01/2029		2026	T	3BuildGrant:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0
FY 2026 COMMENTS: 2025 BUILD GRANT																						
0902-90-359										10/2026		01/2029		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,338,489	\$ 34,338,489
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 20,476,919	\$ 137,561,511	\$ 0	\$ 0	\$ 51,969,230	\$ 34,338,489	\$ 219,869,230	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11543.4	0902-90-086	FWTA	FORT WORTH	TARRANT	VA	From: TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION	09/2016	08/2020	12/2029		2018	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0
						To: MEDICAL DISTRICT															
FY 2018 COMMENTS: REGIONAL TDCS UTILIZED IN LIEU OF LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PART OF HEMPHILL/LAMAR SWAP																					
								09/2016	08/2020	12/2029		2018	T	5:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP																					
								10/2023	10/2023	12/2029		2023	T	STBG:	\$ 476,919	\$ 53,661,511	\$ 0	\$ 0	\$ 119,230	\$ 0	\$ 53,780,741
FY 2023 COMMENTS: \$53,184,592 OF CRRSAA FUNDING (NO MATCH REQUIRED); \$476,919 OF STBG FUNDING; FUNDING OBLIGATED IN FY 2023																					
								10/2023	10/2023	12/2029		2023	T	FTA Grant:	\$ 0	\$ 38,900,000	\$ 0	\$ 0	\$ 41,600,000	\$ 0	\$ 80,500,000
FY 2023 COMMENTS: FTA GRANT IS NEW STARTS																					
								08/2026		12/2029		2026	T	3BuildGrant:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
FY 2026 COMMENTS: 2025 BUILD GRANT																					
								08/2026		12/2029		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,338,489	\$ 34,338,489
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 20,476,919	\$ 137,561,511	\$ 0	\$ 0	\$ 51,969,230	\$ 34,338,489	\$ 219,869,230
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2032		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,600,000	\$ 17,600,000
						To: US 81/287															
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
								08/2015	11/2012	01/2032		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,200,000	\$ 9,200,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER																					
								01/2032		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,000,000	\$ 303,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 329,800,000	\$ 329,800,000
11578	0014-16-252	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820	RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES (SECTION 3B)	08/2015	11/2012	01/2032		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,600,000	\$ 17,600,000
						To: US 81/287															
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR; REVISE SCOPE																					
								08/2015	11/2012	01/2032		2040	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,200,000	\$ 9,200,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; REVISE FISCAL YEAR; REVISE SCOPE																					
								01/2032		08/2036		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000,000	\$ 140,000,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER; DECREASE LOCAL FUNDING; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 166,800,000	\$ 166,800,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.2	0081-12-053	FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD	01/2023		04/2023		2026	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0081-12-053							01/2023		04/2023		2026	ENV	STBG:	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2026 COMMENTS:																				
0081-12-053							04/2023		10/2023		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 151,791	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0081-12-053							04/2023		10/2023		2026	E	STBG:	\$ 0	\$ 758,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 758,953
FY 2026 COMMENTS:																				
0081-12-053							11/2023		08/2024		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 787,725	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0081-12-053							11/2023		08/2024		2028	C	STBG:	\$ 0	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,797,578	\$ 0	\$ 959,516	\$ 0	\$ 0	\$ 4,797,578
11684.2	0081-12-053	FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD	09/2026		03/2028		2027	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0
To:																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0081-12-053							09/2026		03/2028		2027	ENV	STBG:	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
0081-12-053							09/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 151,791	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0081-12-053							09/2026		03/2028		2027	E	STBG:	\$ 0	\$ 758,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 758,953
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
0081-12-053							09/2028		09/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 787,725	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0081-12-053							09/2028		09/2029		2029	C	STBG:	\$ 0	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
FY 2029 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,797,578	\$ 0	\$ 0	\$ 959,516	\$ 0	\$ 4,797,578

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.9	0902-00-367	FWTA	FORT WORTH	TARRANT	VA	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	02/2024		02/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-00-367								02/2024		02/2026		2023	T	S:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 700,000	\$ 700,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 700,000
11684.9	0902-00-367	FWTA	FORT WORTH	TARRANT	VA	From: EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES	08/2025		08/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-00-367								08/2025		08/2027		2023	T	S:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 700,000	\$ 700,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 700,000
11685.1	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST,	PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA	12/2022	10/2022	09/2025		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
To: ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST																					
FY 2023 COMMENTS: RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
11685.1	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST,	PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA	12/2022	10/2022	09/2025	01/2024	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 92,725	\$ 0	\$ 0	\$ 92,725
To: ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST																					
FY 2023 COMMENTS: RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 92,725	\$ 0	\$ 0	\$ 92,725
11785	0902-90-018	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON ROSEDALE ST FROM IH 30	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	S:	\$ 67,200	\$ 67,200	\$ 0	\$ 0	\$ 16,800	\$ 0	\$ 84,000
To: MILLER ROAD																					
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
0902-90-018								08/2018	08/2018	03/2025		2018	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,367	\$ 90,367
FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
0902-90-018								08/2018	08/2018	03/2025		2018	C	S:	\$ 672,942	\$ 672,942	\$ 0	\$ 0	\$ 168,236	\$ 0	\$ 841,178
FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 740,142	\$ 740,142	\$ 0	\$ 0	\$ 185,036	\$ 90,367	\$ 1,015,545
11785	0902-90-018	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON ROSEDALE ST FROM IH 30	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	05/2018	2016	E	S:	\$ 67,200	\$ 67,200	\$ 0	\$ 0	\$ 16,800	\$ 0	\$ 84,000
To: MILLER ROAD																					
FY 2016 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
0902-90-018								08/2018	08/2018	03/2026		2018	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,367	\$ 90,367
FY 2018 COMMENTS: LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
0902-90-018								08/2018	08/2018	03/2026		2018	C	S:	\$ 672,942	\$ 672,942	\$ 0	\$ 0	\$ 168,236	\$ 0	\$ 841,178
FY 2018 COMMENTS: LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY - CANNOT BE DELAYED BEYOND FY 2018																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 740,142	\$ 740,142	\$ 0	\$ 0	\$ 185,036	\$ 90,367	\$ 1,015,545
11993	0902-90-014	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	04/2020		04/2021		2015	T	S:	\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000
To:																					
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; 2012 RTC TRANSIT PARTNERSHIP PROGRAM																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11993	0902-90-014	FWTA	FORT WORTH	TARRANT	VA	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD	04/2020		04/2021		2015	T	S:	\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000		
To:																						
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015; 2012 RTC TRANSIT PARTNERSHIP PROGRAM														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 0	\$ 705,000	\$ 0	\$ 3,525,000
13002	1068-01-230	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: CHERRY LANE	04/2018	10/2018	06/2029		2029	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
To: GREEN OAKS ROAD																						
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213																						
1068-01-230							09/2024		06/2027		2029	R	SW ROW:	\$ 0	\$ 0	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213																						
1068-01-230							06/2027		06/2029		2029	U	SW ROW:	\$ 0	\$ 32,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 36,000,000		
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,400,000	\$ 33,600,000	\$ 0	\$ 0	\$ 0	\$ 74,000,000		
13002	1068-01-230	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: CHERRY LANE	04/2018	10/2018	10/2029		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
To: GREEN OAKS ROAD																						
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE																						
1068-01-230							09/2028		09/2031		2040	R	SW ROW:	\$ 0	\$ 0	\$ 28,000,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000		
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE																						
1068-01-230							10/2031		10/2033		2040	U	SW ROW:	\$ 0	\$ 32,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 36,000,000		
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT FROM TIP 13002.1/CSJ 1068-01-213; REVISE FISCAL YEAR; REVISE SCOPE																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,400,000	\$ 33,600,000	\$ 0	\$ 0	\$ 0	\$ 74,000,000		
13002.1	1068-01-213	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: IH 820	02/2022	02/2022	10/2027		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
To: CAMP BOWIE BLVD																						
FY 2025 COMMENTS:																						
1068-01-213							10/2024		10/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000		
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000		
13002.1	1068-01-213	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: IH 820	02/2022	02/2022	10/2029		2029	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
To: CAMP BOWIE BLVD																						
FY 2029 COMMENTS: RELATED TO TIP 13002/CSJ 1068-01-230; REVISE FISCAL YEAR																						
1068-01-213							09/2028		09/2031		2029	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000		
FY 2029 COMMENTS: RELATED TO TIP 13002/CSJ 1068-01-230; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000		

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13003	1068-01-214	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: SS 580 (E OF LINKCREST DR)	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD	05/2017	05/2017	03/2024	2017	E	SW PE:	\$ 0	\$ 8,460,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							To: IH 820														
							08/2022		12/2024		2021	R	SW ROW:	\$ 0	\$ 2,070,000	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							08/2022		12/2024		2022	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2024	07/2024	03/2028		2024	C	2M:	\$ 0	\$ 52,800,000	\$ 13,200,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2024	07/2024	03/2028		2024	C	4:	\$ 0	\$ 116,319,570	\$ 29,079,892	\$ 0	\$ 0	\$ 0	\$ 145,399,462	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2024	07/2024	03/2028		2024	C	12:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 221,449,570	\$ 53,649,892	\$ 0	\$ 0	\$ 0	\$ 275,099,462	
13003	1068-01-214	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: SS 580 (E OF LINKCREST DR)	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD	05/2017	05/2017	03/2024	08/2024	2017	E	SW PE:	\$ 0	\$ 8,460,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							To: IH 820														
							08/2022	03/2021	12/2024	02/2024	2021	R	SW ROW:	\$ 0	\$ 2,070,000	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000	
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							08/2022	04/2022	12/2024	08/2024	2022	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2024	07/2024	10/2030		2024	C	2M:	\$ 0	\$ 52,800,000	\$ 13,200,000	\$ 0	\$ 0	\$ 0	\$ 66,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2024	07/2024	10/2030		2024	C	4:	\$ 0	\$ 116,319,570	\$ 29,079,892	\$ 0	\$ 0	\$ 0	\$ 145,399,462	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							03/2024	07/2024	10/2030		2024	C	12:	\$ 0	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000	
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 221,449,570	\$ 53,649,892	\$ 0	\$ 0	\$ 0	\$ 275,099,462	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13019	0008-16-043	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 20/SH 183	From: AT CHISHOLM TRAIL	ADD NB/SB DIRECT CONNECT RAMPS	09/2024		05/2029		2025	E	SW PE:	\$ 0	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
To:																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0008-16-043																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0008-16-043																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 41,988,076	\$ 10,497,019	\$ 0	\$ 0	\$ 0	\$ 52,485,095
13019	0008-16-043	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 20/SH 183	From: AT CHISHOLM TRAIL	ADD NB/SB DIRECT CONNECT RAMPS	09/2024	11/2024	05/2029		2029	E	SW PE:	\$ 0	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
To:																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0008-16-043																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0008-16-043																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 41,988,076	\$ 10,497,019	\$ 0	\$ 0	\$ 0	\$ 52,485,095
13056	0008-05-029	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVE/SH 180; IH 35W	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES	12/2022	06/2023	06/2027		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: TIERNEY RD																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																					
0008-05-029																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																					
0008-05-029																					
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																					
0008-05-029																					
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																					
0008-05-029																					
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																					
0008-05-029																					
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																					
0008-05-029																					
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																					
0008-05-029																					
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; CMAQ FUNDING FOR PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 124,855,872	\$ 33,713,968	\$ 0	\$ 5,000,000	\$ 12,430,160	\$ 176,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13056	0008-05-029	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVE/SH 180; IH 35W To: TIERNEY RD	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES	12/2022	06/2023	06/2027	2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052;; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-05-029																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; CMAQ FUNDING FOR PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 124,855,872	\$ 33,713,968	\$ 0	\$ 5,000,000	\$ 12,430,160	\$ 176,000,000
13057	0008-06-052	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	04/2023	06/2027	2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
0008-06-052																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027																				
0008-06-052																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 50,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 11,000,000	\$ 81,000,000
13057	0008-06-052	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VA	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	04/2023	06/2027	2025	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029																				
0008-06-052																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; FRANCHISE UTILITIES; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																				
0008-06-052																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-06-052																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13056/CSJ 0008-05-029; REMOVE RAISE GRANT FUNDS (SHIFTED TO TIP 13005/CSJ 0008-05-029; WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
0008-06-052																				
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; DECREASE FUNDING; WHICH MUST OBLIGATE BY SEPTEMBER 2027																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 30,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 6,000,000	\$ 51,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13061.4	1068-01-220	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER CL	09/2018	09/2018	09/2028		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: LINKCREST DRIVE														
FY 2025 COMMENTS:																				
							12/2023	10/2023	11/2024		2025	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
1068-01-220 FY 2025 COMMENTS:																				
							12/2024		12/2025		2025	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
1068-01-220 FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
13061.4	1068-01-220	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER CL	09/2018	09/2018	09/2028		2035	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: LINKCREST DRIVE														
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
							12/2023	10/2023	08/2033		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
1068-01-220 FY 2035 COMMENTS: REVISE FISCAL YEAR																				
							08/2033		08/2035		2035	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
1068-01-220 FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
13062	1068-05-014	TXDOT-FORT WORTH	FORT WORTH	PARKER	IH 30	From: IH 20/IH 30 SPLIT	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: TARRANT/PARKER COUNTY LINE														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							01/2023	05/2023	05/2024	05/2024	2023	R	SW ROW:	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
1068-05-014 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							01/2023	10/2022	05/2024	05/2024	2023	U	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
1068-05-014 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2024	05/2024	10/2026		2024	C	2M:	\$ 0	\$ 23,320,000	\$ 5,830,000	\$ 0	\$ 0	\$ 0	\$ 29,150,000
1068-05-014 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2024	05/2024	10/2026		2024	C	4:	\$ 0	\$ 26,280,000	\$ 6,570,000	\$ 0	\$ 0	\$ 0	\$ 32,850,000
1068-05-014 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 54,400,000	\$ 16,300,000	\$ 0	\$ 0	\$ 0	\$ 70,700,000
13062	1068-05-014	TXDOT-FORT WORTH	FORT WORTH	PARKER	IH 30	From: IH 20/IH 30 SPLIT	09/2020	09/2020	05/2024	05/2024	2021	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: TARRANT/PARKER COUNTY LINE														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							01/2023	05/2023	05/2024	05/2024	2023	R	SW ROW:	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
1068-05-014 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							01/2023	10/2022	05/2024	05/2024	2023	U	SW ROW:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
1068-05-014 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2024	05/2024	10/2026		2024	C	2M:	\$ 0	\$ 21,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 26,500,000
1068-05-014 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024																				
							05/2024	05/2024	10/2026		2024	C	4:	\$ 0	\$ 17,200,000	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 21,500,000
1068-05-014 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REDUCE CATEGORY 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 43,200,000	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 56,700,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13063	0014-15-078	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81/US 287	From: SOUTH OF NORTH TARRANT PARKWAY OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS To: AVONDALE HASLET ROAD	10/2019	10/2019	04/2029		2020	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078						10/2022		04/2029		2024	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078						10/2022		04/2029		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078						09/2027		08/2032		2029	C	2M:	\$ 0	\$ 93,280,000	\$ 23,320,000	\$ 0	\$ 0	\$ 0	\$ 116,600,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0014-15-078						09/2027		08/2032		2029	C	4:	\$ 0	\$ 90,702,085	\$ 22,675,521	\$ 0	\$ 0	\$ 0	\$ 113,377,606
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 186,382,085	\$ 48,595,521	\$ 0	\$ 0	\$ 0	\$ 234,977,606
13063	0014-15-078	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81/US 287	From: SOUTH OF NORTH TARRANT PARKWAY OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND SIDEWALKS To: AVONDALE HASLET ROAD	10/2019	10/2019	10/2029		2020	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0014-15-078						10/2022	12/2024	10/2029		2024	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0014-15-078						10/2022	12/2024	10/2029		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0014-15-078						09/2027		08/2032		2028	C	2M:	\$ 0	\$ 93,280,000	\$ 23,320,000	\$ 0	\$ 0	\$ 0	\$ 116,600,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	0014-15-078						09/2027		08/2032		2028	C	4:	\$ 0	\$ 90,702,085	\$ 22,675,521	\$ 0	\$ 0	\$ 0	\$ 113,377,606
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 186,382,085	\$ 48,595,521	\$ 0	\$ 0	\$ 0	\$ 234,977,606
13064	0094-05-070	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT PUMPHREY CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC SIGNAL To:	09/2019	09/2019	03/2029		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0094-05-070						12/2024		02/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0094-05-070						02/2027		02/2028		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0094-05-070						03/2029		03/2031		2029	C	2M:	\$ 0	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 21,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	Agency	City	County	Facility	CSJ	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13064	0094-05-070	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT PUMPHREY	09/2019	09/2019	03/2029		2029	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
To:																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0094-05-070	FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
09/2028	09/2030						2029	R		SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
10/2030	10/2032						2029	U		SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
10/2032	10/2034						2033	C		2M:	\$ 0	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000	
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000,000
13066	0094-01-032	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT UPRR & UPRR SPUR	09/2018	09/2018	11/2022	03/2023	2019	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
To:																					
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
0094-01-032	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
09/2019	09/2019	01/2023	06/2022	2020	R		SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
0094-01-032	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
09/2019	09/2019	01/2023	12/2022	2020	U		SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
0094-01-032	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
01/2023	03/2023	05/2026		2023	C		2M:	\$ 0	\$ 14,875,622	\$ 3,718,905	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,594,527	
0094-01-032	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
01/2023	03/2023	05/2026		2023	C		6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,475,622	\$ 7,118,905	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,594,527
13066	0094-01-032	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: AT UPRR & UPRR SPUR	09/2018	09/2018	11/2022	03/2023	2019	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
To:																					
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
0094-01-032	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
09/2019	09/2019	01/2023	06/2022	2020	R		SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
0094-01-032	FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
09/2019	09/2019	01/2023	12/2022	2020	U		SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
0094-01-032	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
01/2023	03/2023	08/2026		2023	C		2M:	\$ 0	\$ 14,875,622	\$ 3,718,905	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,594,527	
0094-01-032	FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																				
01/2023	03/2023	08/2026		2023	C		6:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,475,622	\$ 7,118,905	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,594,527
14009	0902-90-022	FWTA	FORT WORTH	TARRANT	CS	From: ON 7TH STREET	08/2018	10/2018	06/2025		2015	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 540,000	\$ 0	\$ 0	\$ 0	
To:																					
FY 2015 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																					
0902-90-022	FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022																				
08/2018	10/2018	06/2025		2015	T		5:	\$ 2,700,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000	
08/2018	10/2018	06/2025		2018	T		3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 514,000	\$ 0	\$ 0	\$ 514,000	
08/2018	10/2018	06/2025		2018	T		5:	\$ 4,600,000	\$ 4,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,750,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 7,300,000	\$ 7,300,000	\$ 0	\$ 540,000	\$ 1,150,000	\$ 514,000	\$ 8,964,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14009	0902-90-022	FWTA	FORT WORTH	TARRANT	CS	From: ON 7TH STREET 7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	10/2018	09/2025		2015	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 540,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2015 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SMALL TRANSIT PROVIDER TDCS																				
0902-90-022 FY 2015 COMMENTS: FUNDING PREVIOUSLY OBLIGATED IN FY 2015 UNDER TIP 11982/CSJ 0902-90-022							08/2018	10/2018	09/2025		2015	T	S:	\$ 2,700,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000
0902-90-102 FY 2018 COMMENTS: LOCAL CONTRIBUTION BY TRINITY METRO AND LOCAL PARTNERS							08/2018	10/2018	09/2025		2018	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 514,000	\$ 514,000
0902-90-102 FY 2018 COMMENTS: FUNDING OBLIGATED IN FY 2018							08/2018	10/2018	09/2025		2018	T	S:	\$ 4,600,000	\$ 4,600,000	\$ 0	\$ 0	\$ 1,150,000	\$ 0	\$ 5,750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,300,000	\$ 7,300,000	\$ 0	\$ 540,000	\$ 1,150,000	\$ 514,000	\$ 8,964,000
14037	0013-10-092	FORT WORTH	FORT WORTH	TARRANT	BUS 287	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023	05/2022	08/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 175,000
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																				
0013-10-092 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS							01/2025		08/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 104,200	\$ 0	\$ 0	\$ 0
0013-10-092 FY 2025 COMMENTS:							01/2025		08/2026		2025	C	S:	\$ 0	\$ 521,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 521,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 521,000	\$ 0	\$ 104,200	\$ 0	\$ 175,000	\$ 696,000
14037	0013-10-092	FORT WORTH	FORT WORTH	TARRANT	BUS 287	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)	02/2023	05/2022	01/2026		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 175,000
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH																				
0013-10-092 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							04/2026		10/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,200	\$ 0	\$ 0
0013-10-092 FY 2026 COMMENTS: REVISE FISCAL YEAR							04/2026		10/2027		2026	C	S:	\$ 0	\$ 521,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 521,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 521,000	\$ 0	\$ 0	\$ 104,200	\$ 175,000	\$ 696,000
14049	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM SALADO TRAIL RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	04/2024	04/2024	06/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
To: PRECINCT LINE ROAD																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
14049	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM SALADO TRAIL RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	04/2024	04/2024	08/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000
To: PRECINCT LINE ROAD																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14054	0902-90-148	FORT WORTH	FORT WORTH	TARRANT	CS	From: HORNE STREET FROM VICKERY BLVD RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS	11/2021	02/2022	02/2025		2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 0	\$ 0	\$ 0
To: CAMP BOWIE BLVD																				
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
0902-90-148 FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021							11/2021	02/2022	02/2025		2021	ENV	STBG:	\$ 180,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000
0902-90-148 FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS							11/2021	02/2022	03/2025		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 286,635	\$ 0	\$ 0	\$ 0
0902-90-148 FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021							11/2021	02/2022	03/2025		2021	E	STBG:	\$ 1,433,177	\$ 1,433,177	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,433,177
0902-90-148 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS							03/2025		02/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 87,325	\$ 0	\$ 0	\$ 0
0902-90-148 FY 2025 COMMENTS:							03/2025		02/2026		2025	R	STBG:	\$ 0	\$ 436,623	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,623
0902-90-148 FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH							05/2026		05/2028		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 480,285	\$ 480,285
0902-90-148 FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH							05/2026		05/2028		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,864,375	\$ 3,864,375
0902-90-148 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS							05/2026		05/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,467,838	\$ 0	\$ 0	\$ 0
0902-90-148 FY 2026 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; FUNDS MATCHED WITH TDCS							05/2026		05/2028		2026	C	S:	\$ 0	\$ 2,127,635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,127,635
0902-90-148 FY 2026 COMMENTS: FUNDS MATCHED WITH TDCS							05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 5,211,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,211,554
0902-90-343 FY 2026 COMMENTS:							05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 5,152,500	\$ 0	\$ 0	\$ 1,288,125	\$ 0	\$ 6,440,625
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,613,177	\$ 14,541,489	\$ 0	\$ 1,877,798	\$ 1,288,125	\$ 4,344,660	\$ 20,174,274

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14054	0902-90-148	FORT WORTH	FORT WORTH	TARRANT	CS	From:	HORNE STREET FROM VICKERY BLVD	11/2021	02/2022	08/2025	04/2025	2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 0	\$ 0
To: CAMP BOWIE BLVD																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-148																					
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																					
0902-90-148																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-148																					
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																					
0902-90-148																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-148																					
FY 2025 COMMENTS:																					
0902-90-148																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR																					
0902-90-148																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH; REVISE FISCAL YEAR																					
0902-90-148																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-148																					
FY 2027 COMMENTS: CMAQ FUNDS ARE FOR PEDESTRIAN/SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS ONLY; REVISE FISCAL YEAR																					
0902-90-148																					
FY 2027 COMMENTS: FUNDS MATCHED WITH TDCS; REVISE FISCAL YEAR																					
0902-90-343																					
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,049,800	\$ 14,541,489	\$ 0	\$ 0	\$ 3,165,923	\$ 4,344,660	\$ 20,174,274

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14055	0902-90-169	FORT WORTH	FORT WORTH	TARRANT	CS	From: UNIVERSITY DRIVE FROM TRAIL DRIVE REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30 To: ROSEDALE BRIDGE	06/2022		06/2023		2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 12,360	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-169						06/2022		06/2023		2021	ENV	S:	\$ 32,260	\$ 61,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,800
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																				
	0902-90-169						06/2022		12/2023		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 190,479	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-169						06/2022		12/2023		2021	E	S:	\$ 952,395	\$ 952,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 952,395
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																				
	0902-90-169						09/2025		07/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,510,777	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																				
	0902-90-169						09/2025		07/2027		2026	C	S:	\$ 0	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
FY 2026 COMMENTS: PRIOR CSJ 0902-90-301; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS																				
	0902-90-344						09/2025		07/2027		2026	C	STBG:	\$ 0	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 984,655	\$ 11,528,082	\$ 0	\$ 1,713,616	\$ 740,000	\$ 0	\$ 12,268,082

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14055	0902-90-169	FORT WORTH	FORT WORTH	TARRANT	CS	From:	UNIVERSITY DRIVE FROM TRAIL DRIVE REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30	06/2022	11/2022	04/2025	05/2025	2021	ENV	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,360	\$ 0	\$ 0
							To:	ROSEDALE BRIDGE													
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
								06/2022	11/2022	04/2025	05/2025	2021	ENV	5:	\$ 32,260	\$ 61,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,800
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																					
								06/2022	11/2022	03/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,479	\$ 0	\$ 0
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
								06/2022	11/2022	03/2026		2021	E	5:	\$ 952,395	\$ 952,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 952,395
FY 2021 COMMENTS: PRIOR CSJ 0902-90-301; FUNDING OBLIGATED IN FY2021																					
								06/2026		06/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,510,777	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
								06/2026		06/2028		2027	C	5:	\$ 0	\$ 7,553,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,553,887
FY 2027 COMMENTS: PRIOR CSJ 0902-90-301; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS; REVISE FISCAL YEAR																					
								06/2026		06/2028		2027	C	STBG:	\$ 0	\$ 2,960,000	\$ 0	\$ 0	\$ 740,000	\$ 0	\$ 3,700,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 984,655	\$ 11,528,082	\$ 0	\$ 0	\$ 2,453,616	\$ 0	\$ 12,268,082
14057	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From:	TRINITY BLVD FROM IH 820 RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH	01/2020	12/2020	08/2020	05/2021	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000
							To:	SALADO TRAIL													
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
								05/2020	03/2022	10/2024		2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; UTILITIES BEING RELOCATED DURING CONSTRUCTION																					
								01/2021	03/2022	10/2024		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,400,000	\$ 12,400,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,600,000	\$ 14,600,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14057	N/A	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY BLVD FROM IH 820 RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH To: SALADO TRAIL	01/2020	12/2020	08/2020	05/2021	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000	
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
N/A							05/2020	03/2022	12/2025		2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; UTILITIES BEING RELOCATED DURING CONSTRUCTION																					
N/A							01/2021	03/2022	02/2026		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,400,000	\$ 12,400,000	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,600,000	\$ 14,600,000	
14058	0902-90-330	FORT WORTH	FORT WORTH	TARRANT	CS	From: TRINITY TRAIL FROM TRINITY BLVD. CONSTRUCT SHARED USE PATH To: TRINITY LAKES STATION	12/2024		12/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,400	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																					
0902-90-330							12/2024		12/2025		2025	E	S:	\$ 0	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,000	
FY 2025 COMMENTS:																					
0902-90-330							02/2026		02/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS																					
0902-90-330							02/2026		02/2027		2026	C	S:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,802,000	\$ 0	\$ 360,400	\$ 0	\$ 0	\$ 0	\$ 1,802,000
14058	0902-90-330	FORT WORTH	FORT WORTH	TARRANT	CS	From: CONDUCTOR ROAD FROM TRINITY BLVD. CONSTRUCT SHARED USE PATH To: TRINITY LAKES STATION	05/2026		10/2027		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,400	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES; CLARIFY FACILITY NAME																					
0902-90-330							05/2026		10/2027		2027	E	S:	\$ 0	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY FACILITY NAME																					
0902-90-330							03/2028		03/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES; CLARIFY FACILITY NAME																					
0902-90-330							03/2028		03/2029		2028	C	S:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	
FY 2028 COMMENTS: REVISE FISCAL YEAR; CLARIFY FACILITY NAME																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,802,000	\$ 0	\$ 0	\$ 360,400	\$ 0	\$ 0	\$ 1,802,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14088	0902-90-176	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE	08/2020	04/2021	05/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 712,400	\$ 712,400

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14091.1	0902-90-229	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	09/2023	10/2023	04/2025		2023	E	STBG:	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
To:																				
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																				
0902-90-229							05/2026		05/2027		2029	R	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2029 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
14091.1	0902-90-229	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	09/2023	10/2023	04/2026		2023	E	STBG:	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
To:																				
FY 2023 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230																				
0902-90-229							05/2026		05/2027		2031	R	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2031 COMMENTS: RELATED TO TIP 14091.2/CSJ 0902-90-230; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000
14091.2	0902-90-230	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	08/2027		08/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; RELATED TO TIP 14091.1/CSJ 0902-90-229																				
0902-90-230							08/2027		08/2029		2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT)																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000
14091.2	0902-90-230	FORT WORTH	FORT WORTH	TARRANT	VA	From: BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287	08/2029		08/2031		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0
To:																				
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; RELATED TO TIP 14091.1/CSJ 0902-90-229; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0902-90-230							08/2029		08/2031		2031	C	STBG:	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2031 COMMENTS: RELATED TO TIP 14091.1/CSJ 0902-90-229; HALF OF FUNDING TO BE REPAID BY THE CITY OF FORT WORTH OVER TIME (VIA FUTURE TIF DISTRICT); REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21007	0014-01-026	FORT WORTH	FORT WORTH	TARRANT	VA	From:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER	10/2022	09/2022	06/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000	\$ 775,000
								</													

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.8	0902-90-233	FWTA	FORT WORTH	TARRANT	VA	From:	CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA	04/2022	08/2022	06/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
0902-90-233								04/2022	08/2022	06/2027		2022	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																					
0902-00-372								01/2024	01/2024	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 556,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																					
0902-00-372								01/2024	01/2024	06/2027		2024	T	STBG:	\$ 2,780,000	\$ 2,780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,780,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,780,000	\$ 3,780,000	\$ 0	\$ 756,000	\$ 0	\$ 0	\$ 3,780,000
21015.8	0902-90-233	FWTA	FORT WORTH	TARRANT	VA	From:	CONSTRUCT NEW STOP ACCOMMODATIONS IN THE TRINITY METRO SERVICE AREA	04/2022	06/2023	08/2026		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918; CLARIFY SCOPE																					
0902-90-233								04/2022	06/2023	08/2026		2022	T	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2022; CLARIFY SCOPE																					
0902-00-372								01/2024	08/2025	12/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 556,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918; CLARIFY SCOPE																					
0902-00-372								01/2024	08/2025	12/2027		2024	T	STBG:	\$ 2,780,000	\$ 2,780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,780,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-918; FUNDING OBLIGATED IN FY 2024; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,780,000	\$ 3,780,000	\$ 0	\$ 756,000	\$ 0	\$ 0	\$ 3,780,000
21021	0902-90-206	NTTA	FORT WORTH	TARRANT	MH	From:	ON CHISHOLM TRAIL PARKWAY	08/2024		08/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
						To:	AT WORTH CREEK PARKWAY														
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA																					
0902-90-206								01/2026		08/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000,000	\$ 23,000,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION FOR CONSTRUCTION AS PART OF A PARTNERSHIP WITH NTTA (FEDERAL FUNDS TO BE USED ON TIP 13019/CSJ 0008-16-043); LOCAL CONTRIBUTION TO BE PAID BY NTTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,800,000	\$ 24,800,000
21021	0902-90-206	NTTA	FORT WORTH	TARRANT	MH	From:	ON CHISHOLM TRAIL PARKWAY	08/2024	08/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
						To:	AT TARLETON STATE PARKWAY														
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA; CLARIFY LIMITS; REVISE FISCAL YEAR																					
0902-90-206								01/2026		08/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000,000	\$ 23,000,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION FOR CONSTRUCTION AS PART OF A PARTNERSHIP WITH NTTA (FEDERAL FUNDS TO BE USED ON TIP 13019/CSJ 0008-16-043); LOCAL CONTRIBUTION TO BE PAID BY NTTA; CLARIFY LIMITS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,800,000	\$ 24,800,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21022	0008-13-248	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000	
						To: SOUTH OF SH 10																
FY 2022 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																						
0008-13-248								05/2023	05/2023	12/2024		2023	C	2M:	\$ 0	\$ 15,273,772	\$ 3,818,443	\$ 0	\$ 0	\$ 0	\$ 19,092,215	
FY 2023 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																						
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 18,073,772	\$ 4,518,443	\$ 0	\$ 0	\$ 0	\$ 22,592,215
21022	0008-13-248	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES	08/2021	01/2022	05/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000	
						To: SOUTH OF SH 10																
FY 2022 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																						
0008-13-248								05/2023	05/2023	03/2026		2023	C	2M:	\$ 0	\$ 15,273,772	\$ 3,818,443	\$ 0	\$ 0	\$ 0	\$ 19,092,215	
FY 2023 COMMENTS: PART OF 50/50 PARTNERSHIP BTW RTC & TXDOT; PROJECT WILL BE FUNDED W/STBG UP FRONT W/TXDOT REIMBURSING HALF W/A FUNDING SOURCE TBD; MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; GROUPED PROJECT; PART OF THE 2021 US 287 CAT 2/STBG TRADE																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 18,073,772	\$ 4,518,443	\$ 0	\$ 0	\$ 0	\$ 22,592,215
21033	0902-90-223	FORT WORTH	FORT WORTH	TARRANT	VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	10/2024		10/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	
						To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST																
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																						
0902-90-223								10/2024		10/2025		2025	E	STBG:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	
FY 2025 COMMENTS:																						
0902-90-223								05/2026		05/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																						
0902-90-223								05/2026		05/2028		2026	C	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	
FY 2026 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
21033	0902-90-223	FORT WORTH	FORT WORTH	TARRANT	VA	From: EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	03/2027		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	
						To: POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST																
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																						
0902-90-223								03/2027		03/2028		2027	E	STBG:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR																						
0902-90-223								10/2028		10/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																						
0902-90-223								10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	
FY 2029 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21054	0902-90-227	FORT WORTH	FORT WORTH	TARRANT	VA	From:	BOMBER SPUR TRAIL FROM CALMONT AVE	04/2025		04/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0		\$ 0
						To:	US 377														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																					
0902-90-226								04/2025		04/2026		2026	C	5:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2026 COMMENTS:																					
0902-90-227								04/2025		04/2026		2026	C	5:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,720,000	\$ 0	\$ 800,000	\$ 180,000	\$ 0	\$ 4,900,000
21054	0902-90-227	FORT WORTH	FORT WORTH	TARRANT	VA	From:	BOMBER SPUR TRAIL FROM CALMONT AVE	09/2025	10/2025	10/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0
						To:	US 377														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0902-90-226								09/2025	10/2025	10/2026		2025	C	5:	\$ 720,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																					
0902-90-227								09/2025	10/2025	10/2026		2025	C	5:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,720,000	\$ 4,720,000	\$ 0	\$ 0	\$ 980,000	\$ 0	\$ 4,900,000
21069	0008-14-137	FORT WORTH	FORT WORTH	TARRANT	CS	From:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	01/2022	03/2022	06/2024		2022	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 70,000
						To:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD														
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0008-14-137								01/2022	03/2022	08/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 670,000	\$ 670,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0008-14-137								06/2025		06/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,000	\$ 141,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0008-14-137								06/2025		06/2026		2025	C	5:	\$ 0	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 881,000	\$ 4,281,000
21069	0008-14-137	FORT WORTH	FORT WORTH	TARRANT	CS	From:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE	01/2022	03/2022	06/2024	05/2024	2022	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 70,000
						To:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD														
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0008-14-137								01/2022	03/2022	08/2025	08/2025	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 670,000	\$ 670,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0008-14-137								09/2025	10/2025	10/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,000	\$ 141,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH																					
0008-14-137								09/2025	10/2025	10/2026		2025	C	5:	\$ 2,720,000	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,720,000	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 881,000	\$ 4,281,000
21090	0902-90-222	FORT WORTH	FORT WORTH	TARRANT	VA	From:	STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	05/2026		06/2027		2026	C	STBG:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
						To:	WINDOWMERE STREET														
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21090	0902-90-222	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON MILLER AVENUE FROM EAST ROSEDALE STREET	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2028		06/2029		2028	C	STBG:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
						To: WINDOWMERE STREET															
FY 2028 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
21091	0902-90-221	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2026		06/2027		2026	C	STBG:	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
						To: SOUTH EDGEWOOD TERRACE															
FY 2026 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
21091	0902-90-221	FORT WORTH	FORT WORTH	TARRANT	VA	From: STOP SIX IMPROVEMENTS; ON RAMEY AVENUE FROM SOUTH HUGHES AVENUE	RECONSTRUCT 2 TO 2 LANES AS A CONTEXT SENSITIVE ROADWAY, INCLUDING SIDEWALKS AND LIGHTING	05/2028		06/2029		2028	C	STBG:	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
						To: SOUTH EDGEWOOD TERRACE															
FY 2028 COMMENTS: ADDITIONAL FUNDING FOR THE ROSEDALE/STOP SIX PROJECT (TIP 21033/CSJ 0902-90-223) FROM COVID ROUND 3; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000
24018	0902-00-390	TARRANT CO	FORT WORTH	TARRANT	CS	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025		01/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,480,000	\$ 4,480,000
						To: DICK PRICE ROAD															
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
0902-00-390							01/2027		01/2029		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
0902-00-390							03/2029		03/2031		2029	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000	
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 7,280,000	\$ 26,030,000
24018	0902-00-390	FORT WORTH	FORT WORTH	TARRANT	CS	From: ALTAMESA/SUBLETT FROM ANGLIN DRIVE	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025	12/2025	02/2030		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,480,000	\$ 4,480,000
						To: DICK PRICE ROAD															
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
0902-00-390							09/2028		02/2030		2030	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 2,800,000	
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
0902-00-390							03/2030		08/2031		2030	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000	
FY 2030 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 7,280,000	\$ 26,030,000
24019	0013-10-094	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES	CONSTRUCT GRADE SEPARATION	01/2025		01/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
						To:															
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
0013-10-094							01/2029		01/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000	\$ 9,500,000	
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH, TARRANT CO, BNSF (10% OF CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/ FINAL AMOUNTS TBD																					
0013-10-094							01/2029		01/2031		2029	C	STBG:	\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 25,000,000	
FY 2029 COMMENTS: TXDOT TO FUND AT LEAST A PORTION OF MATCH (FOR ON-SYSTEM WORK W/AMOUNT TBD), WITH FORT WORTH AND/OR TARRANT COUNTY COVERING THE REST																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 15,500,000	\$ 40,500,000
24019	0013-10-094	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON BONDS RANCH ROAD AT BUS 287 AND THE BNSF AND UP RAILROAD LINES	CONSTRUCT GRADE SEPARATION	08/2025	08/2025	01/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000
						To:															
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE FISCAL YEAR																					
0013-10-094							01/2029		01/2031		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000	\$ 9,500,000	
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY FORT WORTH, TARRANT CO, BNSF (10% OF CONSTRUCTION) & UP (5% OF CONSTRUCTION) W/ FINAL AMOUNTS TBD; REVISE FISCAL YEAR																					
0013-10-094							01/2029		01/2031		2031	C	STBG:	\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 25,000,000	
FY 2031 COMMENTS: TXDOT TO FUND AT LEAST A PORTION OF MATCH (FOR ON-SYSTEM WORK W/ AMOUNT TBD), WITH FORT WORTH AND/OR TARRANT COUNTY COVERING THE REST; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 20,000,000	\$ 2,000,000	\$ 0	\$ 3,000,000	\$ 15,500,000	\$ 40,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24019.1	0902-90-360	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING	CONSTRUCT 2 TO 4 LANE GRADE SEPARATION OVER UPRR WITH SHARED-USE PATH; SEGMENT 5	08/2025		06/2029		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,845	\$ 84,845
						To: US 81/287															
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																					
						0902-90-360	08/2025		06/2029		2025	E	10:		\$ 0	\$ 1,289,900	\$ 0	\$ 0	\$ 322,475	\$ 0	\$ 1,612,375
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																					
						0902-90-360	06/2029		06/2031		2029	C	3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 774,516	\$ 774,516
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094																					
						0902-90-360	06/2029		06/2031		2029	C	10:		\$ 0	\$ 16,355,987	\$ 0	\$ 0	\$ 4,088,997	\$ 0	\$ 20,444,984
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 17,645,887	\$ 0	\$ 0	\$ 4,411,472	\$ 859,361	\$ 22,916,720
24019.1	0902-90-360	TXDOT-FORT WORTH	FORT WORTH	TARRANT	CS	From: BONDS RANCH RD FROM FOSSIL SPRINGS/KITTERING	CONSTRUCT 2 TO 4 LANE GRADE SEPARATION OVER UPRR WITH SHARED-USE PATH; SEGMENT 5	08/2025		06/2029		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,845	\$ 84,845
						To: US 81/287															
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																					
						0902-90-360	08/2025		06/2029		2025	E	10:		\$ 0	\$ 1,289,900	\$ 0	\$ 0	\$ 322,475	\$ 0	\$ 1,612,375
FY 2025 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																					
						0902-90-360	06/2029		06/2031		2029	C	3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 774,516	\$ 774,516
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; LOCAL CONTRIBUTION BY BNSF																					
						0902-90-360	06/2029		06/2031		2029	C	10:		\$ 0	\$ 16,355,987	\$ 0	\$ 0	\$ 4,088,997	\$ 0	\$ 20,444,984
FY 2029 COMMENTS: RELATED TO TIP 24019/CSJ 0013-10-094; \$17,187,533 OF CAT 10 IS FY2022 RAILROAD CROSSING ELIMINATION GRANT FUNDING AND \$229,167 ARE SECTION 130 FUNDS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 17,645,887	\$ 0	\$ 0	\$ 4,411,472	\$ 859,361	\$ 22,916,720
24020	0902-90-333	TARRANT CO	FORT WORTH	TARRANT	CS	From: ON WESTPORT PARKWAY FROM HIGH MESA	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	01/2025		01/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
						To: SH 170 FRONTAGE ROAD															
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
						0902-90-333	01/2027		01/2029		2027	R	3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY																					
						0902-90-333	01/2029		01/2031		2029	C	STBG:		\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 8,000,000	\$ 14,250,000
24020	0902-90-333	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON WESTPORT PARKWAY FROM HIGH MESA	CONSTRUCT 0 TO 4 LANE ROADWAY WITH SIDEWALKS	09/2026		09/2028		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
						To: SH 170 FRONTAGE ROAD															
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
						0902-90-333	10/2028		10/2030		2030	R	3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
						0902-90-333	01/2031		01/2033		2030	C	STBG:		\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2030 COMMENTS: REVISE IMPLEMENTING AGENCY; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 8,000,000	\$ 14,250,000
24022	0902-90-335	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE	CONSTRUCT SECOND BRIDGE AT EAST SIDE OF ENTRANCE TO NASJRB FORT WORTH	10/2025		10/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
						To: FORT WORTH EAST GATE															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS																					
						0902-90-335	10/2025		10/2027		2026	E	STBG:		\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: DEPARTMENT OF DEFENSE FUNDING TO BE PURSUED FOR CONSTRUCTION																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24022	0902-90-335	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON LTJG BARNETT AT NAVAL AIR STATION JOINT RESERVE BASE FORT WORTH EAST GATE To:	03/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL (CATEGORY 2) TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
	0902-90-335						03/2026		03/2028		2027	E	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2027 COMMENTS: DEPARTMENT OF DEFENSE FUNDING TO BE PURSUED FOR CONSTRUCTION; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
24024	0902-90-337	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 To: VICKERY BLVD	10/2025		04/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																				
	0902-90-337						10/2025		04/2027		2026	E	S:	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
FY 2026 COMMENTS:																				
	0902-90-337						09/2027		09/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS																				
	0902-90-337						09/2027		09/2029		2028	C	S:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,625,000	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 5,625,000
24024	0902-90-337	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOMBER SPUR TRAIL (SOUTHERN SECTION) FROM CAMP BOWIE/US 377 To: VICKERY BLVD	02/2026		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-337						02/2026		08/2027		2025	E	S:	\$ 1,125,000	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																				
	0902-90-337						01/2028		01/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF FORT WORTH POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
	0902-90-337						01/2028		01/2030		2028	C	S:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2028 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,125,000	\$ 5,625,000	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 5,625,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24030	0902-00-394	FWTA	FORT WORTH	TARRANT	VA	From: NEW TEXRAIL VEHICLES FOR TEXRAIL LINE PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	09/2024		12/2027		2024	T	10_CRP:	\$ 0	\$ 6,318,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,318,400
To:																				
FY 2024 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-394																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-385																				
FY 2025 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-385																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-392																				
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-392																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-392																				
FY 2026 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-393																				
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
0902-00-393																				
FY 2027 COMMENTS: TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD IMPROVEMENTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 65,000,000	\$ 0	\$ 13,000,000	\$ 0	\$ 0	\$ 65,000,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24030	0902-00-394	FWTA	FORT WORTH	TARRANT	VA	From:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT	09/2024	08/2024	12/2027		2024	T	10_CRP:	\$ 6,318,400	\$ 6,318,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,318,400
								</													

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24034.1	0902-90-361	FORT WORTH	FORT WORTH	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: CITYWIDE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025	08/2028	2026	I		TDC:	\$ 0	\$ 0	\$ 0	\$ 1,240,005	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0902-90-361																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,200,027	\$ 0	\$ 1,240,005	\$ 0	\$ 0	\$ 6,200,027	
24034.1	0902-90-361	FORT WORTH	FORT WORTH	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: CITYWIDE	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	08/2026	08/2029	2027	I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,240,005	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-361																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,200,027	\$ 0	\$ 0	\$ 1,240,005	\$ 0	\$ 6,200,027	
24058	0902-90-374	FORT WORTH	FORT WORTH	TARRANT	CS	From: MEACHAM BLVD FROM BLUE MOUND ROAD To: IH 35W	RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS	01/2025	12/2025	2026	E		3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,300,000	\$ 6,300,000	
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-374																					
FY 2026 COMMENTS:																					
0902-90-374																					
FY 2028 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,560,000	\$ 1,000,000	\$ 0	\$ 6,140,000	\$ 6,300,000	\$ 42,000,000	
24058	0902-90-374	FORT WORTH	FORT WORTH	TARRANT	CS	From: MEACHAM BLVD FROM BLUE MOUND ROAD To: IH 35W	RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS	01/2025	08/2025	03/2027	2027	E		3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,300,000	\$ 6,300,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR																					
0902-90-374																					
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,560,000	\$ 1,000,000	\$ 0	\$ 6,140,000	\$ 6,300,000	\$ 42,000,000	
24059	1068-01-240	FORT WORTH	FORT WORTH	TARRANT	VA	From: WEST FREEWAY TRAIL FROM DALE LANE To: ALTA MERE DRIVE (SH 183)	CONSTRUCT SHARED-USE PATH	01/2026	12/2026	2027	E		5:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000	
FY 2027 COMMENTS:																					
1068-01-240																					
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 0	\$ 3,400,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24059	1068-01-240	FORT WORTH	FORT WORTH	TARRANT	VA	From: WEST FREEWAY TRAIL FROM DALE LANE	01/2026		12/2026		2028	E	5:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To: ALTA MERE DRIVE (SH 183)														
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
							01/2028		12/2030		2030	C	5:	\$ 0	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 0	\$ 3,400,000
24060	0014-01-033	FORT WORTH	FORT WORTH	TARRANT	VA	From: PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST	01/2027		12/2029		2027	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000
						To: WEST FORK TRINITY RIVER ON THE SOUTH														
FY 2027 COMMENTS: RTR 121 - TC1																				
							01/2027		12/2029		2027	C	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 275,000	\$ 0	\$ 1,375,000
FY 2027 COMMENTS: RTR 121 - TC2																				
							01/2027		12/2029		2027	C	3RTR 161 - TC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
FY 2027 COMMENTS: RTR 161 - TC1																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,920,000	\$ 480,000	\$ 0	\$ 2,400,000
24060	0014-01-033	FORT WORTH	FORT WORTH	TARRANT	VA	From: PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST	06/2026		05/2028		2027	C	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000
						To: WEST FORK TRINITY RIVER ON THE SOUTH														
FY 2027 COMMENTS: RTR 121 - TC1																				
							06/2026		05/2028		2027	C	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 275,000	\$ 0	\$ 1,375,000
FY 2027 COMMENTS: RTR 121 - TC2																				
							06/2026		05/2028		2027	C	3RTR 161 - TC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
FY 2027 COMMENTS: RTR 161 - TC1																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,920,000	\$ 480,000	\$ 0	\$ 2,400,000
24060.1	0902-90-380	FORT WORTH	FORT WORTH	TARRANT	VA	From: N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST	06/2027		06/2029		2028	C	STBG:	\$ 0	\$ 5,280,000	\$ 0	\$ 0	\$ 1,320,000	\$ 0	\$ 6,600,000
						To: WEST FORK TRINITY RIVER ON THE SOUTH														
FY 2028 COMMENTS: ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,280,000	\$ 0	\$ 0	\$ 1,320,000	\$ 0	\$ 6,600,000
24060.1	0902-90-380	FORT WORTH	FORT WORTH	TARRANT	VA	From: N MAIN ST PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH ST ON THE NORTH, CALHOUN ST ON THE EAST, THROCKMORTON ON THE WEST	06/2027		06/2029		2028	C	STBG:	\$ 0	\$ 5,280,000	\$ 0	\$ 0	\$ 1,320,000	\$ 0	\$ 6,600,000
						To: WEST FORK TRINITY RIVER ON THE SOUTH														
FY 2028 COMMENTS: ALL COST OVERRUNS WILL BE LOCAL RESPONSIBILITY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,280,000	\$ 0	\$ 0	\$ 1,320,000	\$ 0	\$ 6,600,000
25001	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From: TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW	10/2023	10/2023	09/2024		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:														
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
25001	N/A	NCTCOG	FORT WORTH	TARRANT	VA	From:	TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW	10/2023	10/2023	09/2024	05/2024	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 236,080	\$ 0	\$ 0	\$ 236,080							
						To:																						
FY 2024 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 0	\$ 0	\$ 236,080	\$ 0	\$ 0	\$ 236,080
25002	0902-90-326	FWTA	FORT WORTH	TARRANT	VA	From:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS	08/2024		08/2026		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0							
						To:																						
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																												
0902-90-326								08/2024		08/2026		2025	T	S:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000						
FY 2025 COMMENTS: FUNDING TRANSFERRED IN FY 2024																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
25002	0902-90-326	FWTA	FORT WORTH	TARRANT	VA	From:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS	08/2024		08/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0							
						To:																						
FY 2024 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																												
0902-90-326								08/2024		08/2026		2024	T	S:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000						
FY 2024 COMMENTS: FUNDING TRANSFERRED IN FY 2024; REVISE FISCAL YEAR																2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
25012.1	0172-01-060	FORT WORTH	FORT WORTH	TARRANT	CS	From:	ON EAST ROSEDALE STREET AT VEAL STREET	10/2028		10/2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0							
						To:																						
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																												
0172-01-060								10/2028		10/2029		2029	C	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000						
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 750,000	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 750,000
25012.1	0172-01-060	FORT WORTH	FORT WORTH	TARRANT	CS	From:	ON EAST ROSEDALE STREET AT VEAL STREET	10/2030		10/2031		2031	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0							
						To:																						
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																												
0172-01-060								10/2030		10/2031		2031	C	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000						
FY 2031 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REVISE FISCAL YEAR																2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
25012.2	0902-90-340	FORT WORTH	FORT WORTH	TARRANT	VA	From:	JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST,	10/2028		10/2029		2029	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000							
						To:	EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST																					
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25012.2	0902-90-340	FORT WORTH	FORT WORTH	TARRANT	VA	From: JUNETEENTH MUSEUM INFRASTRUCTURE IMPROVEMENTS - BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	RECONSTRUCT AND MANAGE PARKING (TO BE PUBLICLY OWNED/LEASED), CONSTRUCT STREETSCAPE AND SECURITY ENHANCEMENTS, ADD LIGHTING	08/2030		10/2031		2030	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
To:																					
FY 2030 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000	
25012.3	0902-90-341	FWTA	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AND VEAL STREET	CONSTRUCT TRANSIT PORTICO STATION, INCLUDING REAL-TIME ARRIVAL/DEPARTURE INFORMATION	10/2028		10/2029		2029	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																					
0902-90-341						10/2028		10/2029		2029	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000	
25012.3	0902-90-341	FWTA	FORT WORTH	TARRANT	CS	From: ON EAST ROSEDALE STREET AND VEAL STREET	CONSTRUCT TRANSIT PORTICO STATION, INCLUDING REAL-TIME ARRIVAL/DEPARTURE INFORMATION	10/2028		10/2029		2029	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
To:																					
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
0902-90-341						10/2028		10/2029		2029	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000	
25012.4	0000-02-089	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY IH 35W TO THE WEST, EAST ROSEDALE ST ON THE SOUTH,	DEPLOY BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM TO REDUCE THE NEED FOR SINGLE OCCUPANT VEHICLE TRAVEL	01/2029		01/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
To:						TERRELL AVE ON THE NORTH, AND SOUTH RIVERSIDE DR ON THE EAST															
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS																					
0000-02-089						01/2029		01/2030		2029	C	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 250,000	
25012.4	0000-02-089	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY IH 35W TO THE WEST, EAST ROSEDALE ST ON THE SOUTH, TERRELL AVE ON THE NORTH, AND SOUTH RIVERSIDE DR ON THE EAST	DEPLOY BROADBAND AS A TRAVEL DEMAND MANAGEMENT PROGRAM TO REDUCE THE NEED FOR SINGLE OCCUPANT VEHICLE TRAVEL	01/2031		01/2032		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																					
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; REMOVE TDCS																					
0000-02-089						01/2031		01/2032		2029	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; REMOVE STBG FUNDING AND TRANSFER IT TO TIP 11684/CSJ 0000-02-089																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25012.5	0902-90-342	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, To: EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST	CONSTRUCTION OF CONTEXT SENSITIVE DESIGN TO MANAGE PUBLIC SPACE TO CREATE/FACILITATE A WALKABLE DESTINATION (STREETSCAPING, LANDSCAPING, ETC)	01/2029		01/2030		2029	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2029 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
25012.5	0902-90-342	FORT WORTH	FORT WORTH	TARRANT	VA	From: BOUNDED BY VERBENA STREET ON THE SOUTH, EVANS AVE ON THE WEST, EAST PULASKI ST ON THE NORTH, AND NEW YORK AVE ON THE EAST To:	CONSTRUCTION OF CONTEXT SENSITIVE DESIGN TO MANAGE PUBLIC SPACE TO CREATE/FACILITATE A WALKABLE DESTINATION (STREETSCAPING, LANDSCAPING, ETC)	01/2030		01/2031		2030	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2030 COMMENTS: PART OF NATIONAL JUNETEENTH MUSEUM PARTNERSHIP; NO MATCH REQUIRED; RTR 121-WSA1; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	
25125	5000-00-218	IMPOWER CONNECTION, INC.	FORT WORTH	TARRANT	VA	From: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST To:	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 CORRIDOR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436	
25125	5000-00-218	IMPOWER CONNECTION, INC.	FORT WORTH	TARRANT	VA	From: IH 30 WB FRONTAGE ROAD AT S CHERRY LN NEAR SCOTT ST To:	INSTALL 4 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 30 CORRIDOR	01/2025	06/2025	12/2025		2025	C	10_NEVI:	\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436
FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 775,549	\$ 0	\$ 0	\$ 193,887	\$ 0	\$ 969,436	
40082	0902-90-293	FORT WORTH	FORT WORTH	TARRANT	VA	From: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH To: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST	CONSTRUCT NEW SIDEWALKS	02/2023	08/2023	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,000	\$ 232,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-293								02/2025	06/2025	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 38,000		
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-293								02/2025	06/2025	2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000	\$ 23,000		
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-293								11/2025	08/2026	2026	C	9TA Set Aside:	\$ 0	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 0	\$ 1,304,885		
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 293,000	\$ 1,597,885	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
40082	0902-90-293	FORT WORTH	FORT WORTH	TARRANT	VA	From: AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH To: VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH	CONSTRUCT NEW SIDEWALKS	02/2023	08/2023	09/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 232,000	\$ 232,000
0902-90-293 FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH							02/2025	02/2025	06/2025	07/2025	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 38,000	
0902-90-293 FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH							02/2025	02/2025	06/2025	06/2025	2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000	\$ 23,000	
0902-90-293 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS							02/2026		03/2027		2026	C	9TA Set Aside:	\$ 0	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 0	\$ 1,304,885	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,043,908	\$ 0	\$ 0	\$ 260,977	\$ 293,000	\$ 1,597,885	
40083	0902-90-294	FORT WORTH	FORT WORTH	TARRANT	VA	From: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH To: TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS	08/2023	08/2023	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 372,000	\$ 372,000
0902-90-294 FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH							02/2025		06/2025		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,000	\$ 61,000	
0902-90-294 FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH							02/2025		06/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 36,000	
0902-90-294 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS							11/2025		08/2026		2026	C	9TA Set Aside:	\$ 0	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 0	\$ 1,962,810	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 469,000	\$ 2,431,810	
40083	0902-90-294	FORT WORTH	FORT WORTH	TARRANT	VA	From: AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH To: TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS	08/2023	08/2023	08/2025	07/2025	2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 372,000	\$ 372,000
0902-90-294 FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH							02/2025	02/2025	06/2025	06/2025	2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,000	\$ 61,000	
0902-90-294 FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH							02/2025	02/2025	09/2025		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 36,000	
0902-90-294 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS							10/2025	10/2025	08/2026		2026	C	9TA Set Aside:	\$ 1,438,247	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 0	\$ 1,962,810	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,438,247	\$ 1,570,248	\$ 0	\$ 0	\$ 392,562	\$ 469,000	\$ 2,431,810	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40084	0902-90-296	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS	08/2023		04/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,477	\$ 131,477
To: EASTLAND STREET																					
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-296																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-296																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 486,477	\$ 1,486,477
40084	0902-90-296	FORT WORTH	FORT WORTH	TARRANT	CS	From: OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS	08/2023	03/2024	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 131,477	\$ 131,477
To: EASTLAND STREET																					
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-296																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																					
0902-90-296																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 486,477	\$ 1,486,477

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
40084.1	0902-90-350	FORT WORTH	FORT WORTH	TARRANT	CS	From:	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	2024	E			3LC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,389	\$ 225,389		

								To: E ROSEDALE STREET															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																							
								10/2025		10/2027		2026	C		3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 25,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																							
								10/2025		10/2027		2026	C		9TA Set Aside:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 250,389	\$ 1,750,389		
40084.1	0902-90-350	FORT WORTH	FORT WORTH	TARRANT	CS	From:	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS	08/2023	03/2024	12/2025		2024	E		3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,389	\$ 225,389

								To: E ROSEDALE STREET															
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																							
								02/2026		02/2027		2026	C		3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 25,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																							
								02/2026		02/2027		2026	C		9TA Set Aside:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 250,389	\$ 1,750,389		
40104	0902-90-379	FORT WORTH	FORT WORTH	TARRANT	VA	From:	SAFE STREETS ALONG SUMMER CREEK DR FROM W RISINGER RD TO SUNFLOWER RIDGE RD	CONSTRUCT NEW SHARED-USE PATHS, BRIDGE, TRAFFIC SIGNAL IMPROVEMENTS, AND CROSSING IMPROVEMENTS. CONSTRUCT NEW AND ENHANCE EXISTING ON-STREET BICYCLE FACILITIES	07/2027		08/2028		2027	C		3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,550,000	\$ 2,550,000

								To: ALONG MCPHERSON BLVD FROM CHISHOLM TRAIL PKWY TO S HULEN ST; ALONG S HULEN ST FROM NIGHTINGALE DR TO MCPHERSON BLVD															
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																							
								07/2027		08/2028		2027	C		9TA Set Aside:	\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 0	\$ 5,090,000	
FY 2027 COMMENTS: 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 2,550,000	\$ 7,640,000		

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
40104	0902-90-379	FORT WORTH	FORT WORTH	TARRANT	VA	From: SAFE STREETS ALONG SUMMER CREEK DR FROM W RISINGER RD TO SUNFLOWER RIDGE RD To: ALONG MCPHERSON BLVD FROM CHISHOLM TRAIL PKWY TO S HULEN ST; ALONG S HULEN ST FROM NIGHTINGALE DR TO MCPHERSON BLVD	07/2027		08/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,550,000	\$ 2,550,000		
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																						
	0902-90-379						07/2027		08/2028		2027	C	9TA Set Aside:	\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 0	\$ 5,090,000		
FY 2027 COMMENTS: 2025 TA SET ASIDE CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916														2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 4,072,000	\$ 0	\$ 0	\$ 1,018,000	\$ 2,550,000	\$ 7,640,000
50009	1330-01-069	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: US 377 To: CHISHOLM TRAIL PARKWAY	09/2024		09/2037		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
50009	1330-01-069	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: US 377 To: CHISHOLM TRAIL PARKWAY	09/2024	09/2019	08/2030		2030	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
50010	2291-02-009	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: PARKER COUNTY LINE To: US 377	09/2024		09/2037		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2025 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
50010	2291-02-009	TXDOT-FORT WORTH	FORT WORTH	TARRANT	FM 1187	From: PARKER COUNTY LINE To: US 377	09/2024	09/2019	08/2030		2030	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
FY 2030 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000		
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD To: NORTH OF IH 35W	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																						
	0014-15-033						12/2023	07/2022	12/2024		2025	R	SW ROW:	\$ 0	\$ 136,000	\$ 34,000	\$ 0	\$ 0	\$ 0	\$ 170,000		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																						
	0014-15-033						05/2025		05/2028		2025	C	2M:	\$ 0	\$ 3,826,935	\$ 956,734	\$ 0	\$ 0	\$ 0	\$ 4,783,669		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																						
	0014-15-033						05/2025		05/2028		2025	C	STBG:	\$ 0	\$ 4,813,065	\$ 1,203,266	\$ 0	\$ 0	\$ 0	\$ 6,016,331		
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																						
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,176,000	\$ 2,294,000	\$ 0	\$ 0	\$ 0	\$ 11,470,000		

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53029	0014-15-033	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: NORTH OF IH 35W																					
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
0014-15-033 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078								12/2023	07/2022	08/2026		2025	R	SW ROW:	\$ 0	\$ 136,000	\$ 34,000	\$ 0	\$ 0	\$ 0	\$ 170,000
0014-15-033 FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR								08/2026		05/2028		2027	C	2M:	\$ 0	\$ 3,826,935	\$ 956,734	\$ 0	\$ 0	\$ 0	\$ 4,783,669
0014-15-033 FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR								08/2026		05/2028		2027	C	STBG:	\$ 0	\$ 4,813,065	\$ 1,203,266	\$ 0	\$ 0	\$ 0	\$ 6,016,331
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 9,176,000	\$ 2,294,000	\$ 0	\$ 0	\$ 0	\$ 11,470,000
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: NORTH OF IH 35W																					
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																					
0014-15-034 FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078								12/2023	07/2022	12/2024		2022	R	SW ROW:	\$ 0	\$ 1,224,000	\$ 306,000	\$ 0	\$ 0	\$ 0	\$ 1,530,000
0014-15-034 FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078								06/2024		12/2025		2024	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
0014-15-034 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078								05/2025		05/2028		2025	C	2M:	\$ 0	\$ 9,470,543	\$ 2,367,636	\$ 0	\$ 0	\$ 0	\$ 11,838,179
0014-15-034 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078								05/2025		05/2028		2025	C	STBG:	\$ 0	\$ 5,782,257	\$ 1,445,564	\$ 0	\$ 0	\$ 0	\$ 7,227,821
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 17,276,800	\$ 4,319,200	\$ 0	\$ 0	\$ 0	\$ 21,596,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53030	0014-15-034	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: NORTH OF IH 35W															
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078																					
0014-15-034 FY 2022 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078								12/2023	07/2022	08/2026		2022	R	SW ROW:	\$ 0	\$ 1,224,000	\$ 306,000	\$ 0	\$ 0	\$ 0	\$ 1,530,000
0014-15-034 FY 2024 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078								06/2024		08/2026		2024	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
0014-15-034 FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REVISE FISCAL YEAR								08/2026		05/2028		2027	C	2M:	\$ 0	\$ 9,470,543	\$ 2,367,636	\$ 0	\$ 0	\$ 0	\$ 11,838,179
0014-15-034 FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REVISE FISCAL YEAR								08/2026		05/2028		2027	C	STBG:	\$ 0	\$ 5,782,257	\$ 1,445,564	\$ 0	\$ 0	\$ 0	\$ 7,227,821
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 17,276,800	\$ 4,319,200	\$ 0	\$ 0	\$ 0	\$ 21,596,000
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: NORTH OF IH 35W															
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
0014-15-035 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078								05/2025		05/2028		2025	C	2M:	\$ 0	\$ 1,470,543	\$ 367,636	\$ 0	\$ 0	\$ 0	\$ 1,838,179
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,870,543	\$ 467,636	\$ 0	\$ 0	\$ 0	\$ 2,338,179
53031	0014-15-035	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF HARMON ROAD	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: NORTH OF IH 35W															
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
0014-15-035 FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2026; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR								08/2026		05/2028		2027	C	2M:	\$ 0	\$ 1,470,543	\$ 367,636	\$ 0	\$ 0	\$ 0	\$ 1,838,179
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,870,543	\$ 467,636	\$ 0	\$ 0	\$ 0	\$ 2,338,179
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF FM 3479	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY	10/2019	10/2019	04/2025		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						To: NORTH OF IH 35W INTERCHANGE															
FY 2020 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																					
0014-15-036 FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078								05/2025		05/2028		2025	C	2M:	\$ 0	\$ 15,085,184	\$ 3,771,296	\$ 0	\$ 0	\$ 0	\$ 18,856,480
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 15,485,184	\$ 3,871,296	\$ 0	\$ 0	\$ 0	\$ 19,356,480

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53032	0014-15-036	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: NORTH OF FM 3479	10/2019	10/2019	08/2026		2020	E	SW PE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
</																				

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53074	0014-15-087	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: WISE/TARRANT COUNTY LINE RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS To: AVONDALE HASLET ROAD	06/2023		01/2029		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT																				
0014-15-087 FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT							06/2023		01/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0014-15-087 FY 2025 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT							06/2023		01/2029		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0014-15-087 FY 2028 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT							12/2027		12/2030		2028	C	4:	\$ 0	\$ 27,774,250	\$ 6,943,562	\$ 0	\$ 0	\$ 0	\$ 34,717,812
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,974,250	\$ 9,743,562	\$ 0	\$ 0	\$ 0	\$ 40,717,812
53074	0014-15-087	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 81	From: WISE/TARRANT COUNTY LINE RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS To: AVONDALE HASLET ROAD	06/2023	03/2017	09/2029		2030	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0014-15-087 FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							12/2025		04/2028		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0014-15-087 FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							04/2026		09/2029		2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0014-15-087 FY 2030 COMMENTS: RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2035; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							01/2030		01/2033		2030	C	4:	\$ 0	\$ 27,774,250	\$ 6,943,562	\$ 0	\$ 0	\$ 0	\$ 34,717,812
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 30,974,250	\$ 9,743,562	\$ 0	\$ 0	\$ 0	\$ 40,717,812
53076	1068-01-238	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER COUNTY LINE INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT To: LINKCREST RD	05/2024		05/2027		2024	C	1:	\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261
FY 2024 COMMENTS: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261
53076	1068-01-238	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 30	From: TARRANT/PARKER COUNTY LINE INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT To: LINKCREST RD	05/2024	05/2024	05/2026		2024	C	1:	\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261
FY 2024 COMMENTS: RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 491,408	\$ 122,853	\$ 0	\$ 0	\$ 0	\$ 614,261

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53076.1	0902-90-112	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360 To:	07/2026		08/2026		2026	C	5:	\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
FY 2026 COMMENTS: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
53076.1	0902-90-112	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360 To:	07/2026		08/2026		2026	C	5:	\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
FY 2026 COMMENTS: RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,960,000	\$ 740,000	\$ 0	\$ 0	\$ 0	\$ 3,700,000
53076.2	0902-90-368	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30 To:	08/2027		08/2028		2027	C	5:	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
FY 2027 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
53076.2	0902-90-368	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30 To:	08/2027		08/2028		2027	C	5:	\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
FY 2027 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
53076.3	0902-90-366	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 30 AND SH 121 To:	08/2028		08/2029		2028	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2028 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
53076.3	0902-90-366	TXDOT-FORT WORTH	FORT WORTH	TARRANT	VARIOUS	From: VARIOUS LOCATIONS ON IH 30 AND SH 121 To:	08/2028		08/2029		2028	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2028 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	DENTON	SH 114	From: EAST OF FM 156 To: WEST OF IH 35W	08/2023	10/2009	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
53195	0353-02-072	TXDOT-DALLAS	FORT WORTH	DENTON	SH 114	From: EAST OF FM 156 To: WEST OF IH 35W	08/2023	10/2009	08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000
FY 2040 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 3,800,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54062	0008-13-221	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: SH 121/SH 183 INTERCHANGE INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016	04/2010	11/2017	11/2017	2010	ENV	SBPE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: RANDOL MILL ROAD														
FY 2010 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
						0008-13-221	01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2016 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
						0008-13-221	08/2022	12/2017	08/2025		2018	C	11:	\$ 0	\$ 37,170,000	\$ 4,130,000	\$ 0	\$ 0	\$ 0	\$ 41,300,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
						0008-13-221	08/2022	12/2017	08/2025		2018	C	12:	\$ 0	\$ 69,308,000	\$ 17,327,000	\$ 0	\$ 0	\$ 0	\$ 86,635,000
FY 2018 COMMENTS: CAT 12 FUNDS ARE ANTICIPATED SAVINGS FROM IH 35W PROJECT; CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
						0008-13-221	12/2017	12/2017	08/2024		2018	CE	11:	\$ 0	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2018 COMMENTS: CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
						0008-13-221	04/2024		08/2025		2024	C	STBG:	\$ 0	\$ 57,634	\$ 14,409	\$ 0	\$ 0	\$ 0	\$ 72,043
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
						0008-13-221	04/2024		08/2025		2024	C	9TA Set Aside:	\$ 0	\$ 102,362	\$ 25,591	\$ 0	\$ 0	\$ 0	\$ 127,953
FY 2024 COMMENTS: RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 111,617,996	\$ 22,117,000	\$ 0	\$ 0	\$ 0	\$ 133,734,996

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

[illegible]

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54102.1	0363-03-060	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 121	From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1) To: RIVERSIDE DR	06/2025		05/2026		2025	E	10:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																				
0363-03-060 FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING							06/2025		05/2026		2025	R	10:	\$ 0	\$ 0	\$ 12,700,000	\$ 0	\$ 0	\$ 0	\$ 12,700,000
0363-03-060 FY 2030 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING							04/2027		05/2029		2030	C	10:	\$ 0	\$ 0	\$ 96,000,000	\$ 0	\$ 0	\$ 0	\$ 96,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 118,700,000	\$ 0	\$ 0	\$ 0	\$ 118,700,000
54102.1	0363-03-060	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 121	From: IH 35W (SEGMENT 3A-ULTIMATE PHASE 1) To: RIVERSIDE DR	06/2022	06/2022	06/2025		2025	E	10:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING																				
0363-03-060 FY 2025 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING							03/2023	03/2023	06/2025		2025	R	10:	\$ 0	\$ 0	\$ 12,700,000	\$ 0	\$ 0	\$ 0	\$ 12,700,000
0363-03-060 FY 2030 COMMENTS: CAT 10 IS FOR NTE CONCESSION FUNDING							06/2025		05/2029		2030	C	10:	\$ 0	\$ 0	\$ 96,000,000	\$ 0	\$ 0	\$ 0	\$ 96,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 118,700,000	\$ 0	\$ 0	\$ 0	\$ 118,700,000
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: US 81/287 To: DENTON COUNTY LINE	09/2013	09/2013	08/2036		2036	E	10:	\$ 3,781,800	\$ 3,781,800	\$ 420,200	\$ 0	\$ 0	\$ 0	\$ 4,202,000
FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CAT 10 CONGRESSIONAL EARMARK- IMD; IH 35W SEGMENT 3C ULTIMATE																				
0081-12-041 FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; IH 35W SEGMENT 3C ULTIMATE							08/2031		08/2036		2036	R	SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
0081-12-041 FY 2036 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; IH 35W SEGMENT 3C ULTIMATE							08/2031		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 311,796,823	\$ 311,796,823
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,781,800	\$ 3,781,800	\$ 3,620,200	\$ 0	\$ 0	\$ 311,796,823	\$ 319,198,823
54104.1	0081-12-041	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: US 81/287 To: DENTON COUNTY LINE	09/2013	09/2013	08/2036		2040	E	10:	\$ 3,781,800	\$ 3,781,800	\$ 420,200	\$ 0	\$ 0	\$ 0	\$ 4,202,000
FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CAT 10 CONGRESSIONAL EARMARK- IMD; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL; REVISE SCOPE																				
0081-12-041 FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL YEAR; REVISE SCOPE							08/2031		08/2036		2040	R	SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
0081-12-041 FY 2040 COMMENTS: RELATED TO TIP 54104.2/CSJ 0081-13-060; CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; IH 35W SEGMENT 3C ULTIMATE; REVISE FISCAL YEAR; REVISE SCOPE							08/2031		08/2036		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 311,796,823	\$ 311,796,823
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,781,800	\$ 3,781,800	\$ 3,620,200	\$ 0	\$ 0	\$ 311,796,823	\$ 319,198,823

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																	
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Total
54104.2	0081-13-060	TXDOT-FORT WORTH	FORT WORTH	DENTON	IH 35W	From: DENTON COUNTY LINE RECONSTRUCT FROM 4 TO 6 LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE) To: EAGLE PARKWAY	08/2027		08/2036		2036	R	SW ROW:	\$ 0	\$ 0	\$ 35,600,000	\$ 35,600,000
FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041																	
0081-13-060 FY 2036 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER							08/2027		08/2036		2036	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 356,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 35,600,000	\$ 391,600,000
54104.2	0081-13-060	TXDOT-FORT WORTH	FORT WORTH	DENTON	IH 35W	From: DENTON COUNTY LINE RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES WITH 4 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 CONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE) To: EAGLE PARKWAY	08/2031		08/2036		2040	R	SW ROW:	\$ 0	\$ 0	\$ 35,600,000	\$ 35,600,000
FY 2040 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; REVISE SCOPE; REVISE FISCAL YEAR																	
0081-13-060 FY 2040 COMMENTS: RELATED TO TIP 54104.1/CSJ 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE SCOPE; REVISE FISCAL YEAR							08/2031		08/2036		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 356,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 35,600,000	\$ 391,600,000
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820 (SEGMENT 3A-ULTIMATE) WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 1/2 NB TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30 To: IH 30	08/2033		12/2033		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 75,390,000
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																	
0014-16-268 FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER							08/2033		02/2034		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 37,695,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 753,900,000
54109	0014-16-268	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 820 (SEGMENT 3A-ULTIMATE) WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4/6 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 1/2 NB TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30 To: IH 30	08/2030		12/2033		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 75,390,000
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																	
0014-16-268 FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER							09/2027		09/2029		2040	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 37,695,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 1,913,085,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55034	0364-05-039	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: SH 121	08/2024		08/2028		2046	E	SW PE:	\$ 0	\$ 0	\$ 16,500,000	\$ 0	\$ 0	\$ 0	\$ 16,500,000
							WIDEN 3/4 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)													
							To: SH 10													
FY 2046 COMMENTS:																				
0364-05-039							08/2024		08/2028		2046	R	SW ROW:	\$ 0	\$ 54,000,000	\$ 6,750,000	\$ 0	\$ 6,750,000	\$ 0	\$ 67,500,000
FY 2046 COMMENTS:							2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 54,000,000	\$ 23,250,000	\$ 0	\$ 6,750,000	\$ 0	\$ 84,000,000
55034	0364-05-039	TXDOT-FORT WORTH	FORT WORTH	TARRANT	SH 183	From: FM 157	08/2024		08/2028		2031	E	SW PE:	\$ 0	\$ 0	\$ 16,500,000	\$ 0	\$ 0	\$ 0	\$ 16,500,000
							RECONSTRUCT AND WIDEN 3/4 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)													
							To: BEAR CREEK													
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																				
0364-05-039							08/2024		08/2028		2031	R	SW ROW:	\$ 0	\$ 54,000,000	\$ 6,750,000	\$ 0	\$ 6,750,000	\$ 0	\$ 67,500,000
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE							2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 54,000,000	\$ 23,250,000	\$ 0	\$ 6,750,000	\$ 0	\$ 84,000,000
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: IH 20	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 51,574,260	\$ 12,893,565	\$ 0	\$ 0	\$ 0	\$ 64,467,825
							RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS													
							To: RAMEY AVE													
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
0008-13-125							05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 53,311,200	\$ 13,327,800	\$ 0	\$ 0	\$ 0	\$ 66,639,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
0008-13-125							05/2020	05/2020	12/2028		2020	U	SW ROW:	\$ 0	\$ 44,978,118	\$ 11,244,530	\$ 0	\$ 0	\$ 0	\$ 56,222,648
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
0008-13-125							08/2022	02/2023	12/2028		2022	C	2M:	\$ 0	\$ 31,856,536	\$ 7,964,134	\$ 0	\$ 0	\$ 0	\$ 39,820,670
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
0008-13-125							08/2022	02/2023	12/2028		2022	C	3DesignBuild:	\$ 0	\$ 280,000,000	\$ 70,000,000	\$ 0	\$ 0	\$ 0	\$ 350,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
0008-13-125							08/2022	02/2023	12/2028		2022	C	12:	\$ 0	\$ 343,681,600	\$ 85,920,400	\$ 0	\$ 0	\$ 0	\$ 429,602,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR; DESIGN BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 805,401,714	\$ 201,350,429	\$ 0	\$ 0	\$ 0	\$ 1,006,752,143

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55041	0008-13-125	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: IH 20	09/2018	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 51,574,260	\$ 12,893,565	\$ 0	\$ 0	\$ 0	\$ 64,467,825

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55041.1	0008-13-250	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: RAMEY AVE RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS	09/2021	09/2021	12/2028		2021	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
To: BRENTWOOD STAIR ROAD																				
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																				
0008-13-250																				
FY 2021 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT																				
0008-13-250																				
FY 2023 COMMENTS: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10-YEAR PLAN PROJECT; REDUCE FUNDING TO MATCH THE 10-YEAR PLAN																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 373,127,200	\$ 93,281,800	\$ 0	\$ 0	\$ 0	\$ 466,409,000
55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: IH 820 RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
To: VILLAGE CREEK ROAD																				
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
0172-06-080																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
0172-06-080																				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
0172-06-080																				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 141,734,166	\$ 35,433,542	\$ 0	\$ 0	\$ 0	\$ 177,167,708

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55044	0172-06-080	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: IH 820 RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS To: VILLAGE CREEK ROAD	02/2020	04/2016	12/2028		2016	E	SW PE:	\$ 0	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
	0172-06-080						05/2020	05/2020	12/2028		2020	R	SW ROW:	\$ 0	\$ 61,702,400	\$ 15,425,600	\$ 0	\$ 0	\$ 0	\$ 77,128,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
	0172-06-080						08/2022	02/2022	12/2028		2022	C	2M:	\$ 0	\$ 39,899,312	\$ 9,974,828	\$ 0	\$ 0	\$ 0	\$ 49,874,140
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
	0172-06-080						08/2022	02/2022	12/2028		2022	C	4:	\$ 0	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043.1/CSJ 2374-05-094, TIP 55043/CSJ 2374-05-066																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 141,734,166	\$ 35,433,542	\$ 0	\$ 0	\$ 0	\$ 177,167,708
55044.1	0172-06-105	TXDOT-FORT WORTH	FORT WORTH	TARRANT	US 287	From: VILLAGE CREEK ROAD RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS To: BERRY STREET	09/2021	09/2021	09/2031		2032	E	SW PE:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
	0172-06-105						09/2022		09/2031		2032	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
	0172-06-105						09/2031		09/2034		2032	C	12:	\$ 0	\$ 142,400,000	\$ 35,600,000	\$ 0	\$ 0	\$ 0	\$ 178,000,000
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR (DEFERRED COMPONENT); RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 156,400,000	\$ 39,100,000	\$ 0	\$ 0	\$ 0	\$ 195,500,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55255	0014-16-285	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 20 To: SOUTH OF ALTAMESA BLVD	01/2023	02/2018	09/2035		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050																				
0014-16-285 FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050							08/2024		06/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0014-16-285 FY 2025 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050							07/2027		07/2029		2025	U	SW ROW:	\$ 0	\$ 1,704,000	\$ 426,000	\$ 0	\$ 0	\$ 0	\$ 2,130,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,704,000	\$ 4,426,000	\$ 0	\$ 0	\$ 0	\$ 10,130,000
55255	0014-16-285	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 35W	From: IH 20 To: SOUTH OF ALTAMESA BLVD	01/2023	02/2018	09/2029		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR																				
0014-16-285 FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR							09/2029		09/2031		2030	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0014-16-285 FY 2030 COMMENTS: RELATED TO TIP 55208/CSJ 0014-02-050; REVISE FISCAL YEAR							09/2031		09/2032		2030	U	SW ROW:	\$ 0	\$ 1,704,000	\$ 426,000	\$ 0	\$ 0	\$ 0	\$ 2,130,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,704,000	\$ 4,426,000	\$ 0	\$ 0	\$ 0	\$ 10,130,000
55315	0008-15-057	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: CHAPIN ROAD To: WESTPOINT BLVD	09/2024	10/2018	08/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS:																				
0008-15-057 FY 2025 COMMENTS:							10/2024		07/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0008-15-057 FY 2025 COMMENTS:							08/2027		08/2028		2025	U	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55315	0008-15-057	TXDOT-FORT WORTH	FORT WORTH	TARRANT	IH 820	From: CHAPIN ROAD	RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT	09/2024	10/2018	08/2030		2033	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: WESTPOINT BLVD															
FY 2033 COMMENTS: REVISE FISCAL YEAR																					
								08/2030	08/2032			2033	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2033 COMMENTS: REVISE FISCAL YEAR																					
								08/2032	08/2033			2033	U	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2033 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
84163	0000-02-059	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS AT THE BNSF RAIL LINE	06/2024		10/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 3,400,000
						To: CAMERON HILLS POINT															
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
								06/2024	10/2026			2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
								06/2024	10/2026			2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,100,000	\$ 36,100,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,400,000	\$ 41,400,000
84163	0000-02-059	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON EVERMAN PARKWAY; FROM ROSEDALE SPRINGS LANE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH AND OVERPASS AT THE BNSF RAIL LINE	06/2024	05/2024	10/2027		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 3,400,000
						To: CAMERON HILLS POINT															
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
								06/2024	05/2024	10/2027		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																					
								06/2024	06/2025	10/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,100,000	\$ 36,100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,400,000	\$ 41,400,000
84164	0000-02-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	07/2021	07/2021	12/2023	12/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
						To: OLD FM 156															
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																					
								01/2022	01/2022	06/2023	07/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																					
								06/2024		10/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,800,000	\$ 19,800,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000	\$ 21,000,000
84164	0000-02-060	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON INTERMODAL PARKWAY; FROM BNSF RAILWAY	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH	07/2021	07/2021	12/2023	12/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
						To: OLD FM 156															
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																					
								01/2022	01/2022	06/2023	07/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY																					
								06/2024	01/2025	05/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,800,000	\$ 19,800,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT COUNTY; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000	\$ 21,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14094	0918-24-299	FRISCO	FRISCO	COLLIN	VA	From: PANTHER CREEK TRAIL FROM BNSF	CONSTRUCT NEW SHARED USE PATH	08/2024		11/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
To: PANTHER CREEK PARKWAY																					
FY 2025 COMMENTS: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																					
0918-24-299 FY 2025 COMMENTS:								08/2024		11/2025		2025	E	5:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
0918-24-299 FY 2026 COMMENTS: 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS								11/2025		03/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 369,600	\$ 0	\$ 0	\$ 0
0918-24-299 FY 2026 COMMENTS:								11/2025		03/2027		2026	C	5:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,048,000	\$ 0	\$ 409,600	\$ 0	\$ 0	\$ 2,048,000
14094	0918-24-299	FRISCO	FRISCO	COLLIN	VA	From: PANTHER CREEK TRAIL FROM BNSF	CONSTRUCT NEW SHARED USE PATH	08/2024	07/2025	09/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0
To: PANTHER CREEK PARKWAY																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0918-24-299 FY 2025 COMMENTS:								08/2024	07/2025	09/2026		2025	E	5:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
0918-24-299 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES								12/2026		03/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 369,600	\$ 0	\$ 0
0918-24-299 FY 2027 COMMENTS: REVISE FISCAL YEAR								12/2026		03/2028		2027	C	5:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 200,000	\$ 2,048,000	\$ 0	\$ 0	\$ 409,600	\$ 0	\$ 2,048,000
19006	0918-24-238	FRISCO	FRISCO	COLLIN	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2024		2018	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; 280,000 MPO TDCS USED IN LIEU OF A LOCAL MATCH (CATEGORY 2)																					
0918-24-238 FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP								06/2018	10/2017	12/2024		2018	C	5:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 1,400,000
19006	0918-24-238	FRISCO	FRISCO	COLLIN	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES	06/2018	10/2017	12/2025		2018	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0
To:																					
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; MPO TDCS USED IN LIEU OF A LOCAL MATCH (CATEGORY 2); CLARIFY FUNDING SHARES																					
0918-24-238 FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP								06/2018	10/2017	12/2025		2018	C	5:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 1,400,000
20277.1	0918-24-207	FRISCO	FRISCO	COLLIN	CS	From: ON DALLAS PARKWAY FROM LEBANON RD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	11/2023	11/2023	2014	E	3RTR 161 - CC2:	\$ 786,400	\$ 0	\$ 0	\$ 786,400	\$ 196,600	\$ 0	\$ 983,000
To: ELDORADO PKWY																					
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
0918-24-207 FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO								01/2014	01/2014	11/2023	11/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,000	\$ 67,000
0918-24-207 FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184								02/2024	01/2024	12/2025		2024	C	3RTR 121 - CC1:	\$ 1,041,600	\$ 0	\$ 0	\$ 1,041,600	\$ 260,400	\$ 0	\$ 1,302,000
0918-24-207 FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO								02/2024	01/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,158,400	\$ 9,158,400
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,828,000	\$ 0	\$ 0	\$ 1,828,000	\$ 457,000	\$ 9,225,400	\$ 11,510,400

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20277.1	0918-24-207	FRISCO	FRISCO	COLLIN	CS	From: ON DALLAS PARKWAY FROM LEBANON RD	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	11/2023	11/2023	2014	E	3RTR 161 - CC2:	\$ 786,400	\$ 0	\$ 0	\$ 786,400	\$ 196,600	\$ 0	\$ 983,000
To: ELDORADO PKWY																					
FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
0918-24-207 FY 2014 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
								01/2014	01/2014	11/2023	11/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,000	\$ 67,000
0918-24-207 FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184																					
								02/2024	01/2024	12/2025		2024	C	3RTR 121 - CC1:	\$ 1,041,600	\$ 0	\$ 0	\$ 1,041,600	\$ 260,400	\$ 0	\$ 1,302,000
0918-24-207 FY 2024 COMMENTS: RELATED TO TIP 20277.2/CSJ 0918-24-206 AND 11723/0918-24-184; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
								02/2024	01/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,158,400	\$ 9,158,400
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,828,000	\$ 0	\$ 0	\$ 1,828,000	\$ 457,000	\$ 9,225,400	\$ 11,510,400
21037	0918-24-265	FRISCO	FRISCO	COLLIN	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2019	03/2019	11/2023	11/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
To: DALLAS NORTH TOLLWAY																					
FY 2019 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																					
0918-24-265 FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																					
								03/2021	07/2021	11/2023	11/2023	2021	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 75,000
0918-24-265 FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																					
								05/2022	05/2022	01/2024	10/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
0918-24-265 FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; 6,000,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								02/2024	01/2024	12/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0
0918-24-265 FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 6,000,000	\$ 0	\$ 3,575,000	\$ 33,575,000
21037	0918-24-265	FRISCO	FRISCO	COLLIN	VA	From: ON PANTHER CREEK PARKWAY FROM PRESTON ROAD	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	03/2019	03/2019	11/2023	11/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
To: DALLAS NORTH TOLLWAY																					
FY 2019 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																					
0918-24-265 FY 2021 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																					
								03/2021	07/2021	11/2023	11/2023	2021	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 75,000
0918-24-265 FY 2022 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																					
								05/2022	05/2022	01/2024	10/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
0918-24-265 FY 2024 COMMENTS: ADD LOCAL CONTRIBUTION (FOR ADDITIONAL COSTS TO BE COVERED BY CITY OF FRISCO)																					
								02/2024	01/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,700,000	\$ 26,700,000
0918-24-265 FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
								02/2024	01/2024	12/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0
0918-24-265 FY 2024 COMMENTS: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC																					
								02/2024	01/2024	12/2025		2024	C	STBG:	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 6,000,000	\$ 30,275,000	\$ 60,275,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21074	0918-24-255	FRISCO	FRISCO	COLLIN	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY	CONSTRUCT ROUNDABOUT	09/2021	09/2021	08/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000	\$ 325,000
To:																					
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
0918-24-255																					
FY 2025 COMMENTS: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS																					
0918-24-255																					
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,720,000	\$ 0	\$ 544,000	\$ 0	\$ 325,000	\$ 3,045,000
21074	0918-24-255	FRISCO	FRISCO	COLLIN	CS	From: ON OHIO DRIVE AT GAYLORD PARKWAY	CONSTRUCT ROUNDABOUT	09/2021	09/2021	07/2025	08/2025	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000	\$ 325,000
To:																					
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																					
0918-24-255																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0918-24-255																					
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,706,400	\$ 2,720,000	\$ 0	\$ 0	\$ 544,000	\$ 325,000	\$ 3,045,000
24043	0918-46-361	FRISCO	FRISCO	DENTON	VA	From: ON LEGACY DRIVE FROM MAIN STREET	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	08/2025		11/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
To: PANTHER CREEK PARKWAY																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																					
0918-46-361																					
FY 2026 COMMENTS:																					
0918-46-361																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																					
0918-46-361																					
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 13,760,000	\$ 0	\$ 0	\$ 3,440,000	\$ 2,050,000	\$ 19,250,000
24043	0918-46-361	FRISCO	FRISCO	DENTON	VA	From: ON LEGACY DRIVE FROM MAIN STREET	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	02/2026		10/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000
To: PANTHER CREEK PARKWAY																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO																					
0918-46-361																					
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0918-46-361																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO; REVISE FISCAL YEAR																					
0918-46-361																					
FY 2029 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 13,760,000	\$ 0	\$ 0	\$ 3,440,000	\$ 2,050,000	\$ 19,250,000
25047.5	N/A	NCTCOG	FRISCO	COLLIN	VA	From: MEDIAN BIOSWALE RETROFIT ON PARKWOOD BLVD FROM STONEBROOK PKWY	RETROFIT EXISTING MEDIANS WITH BIOSWALES AS A STORMWATER MANAGEMENT DEMONSTRATION PROJECT	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300
To: WADE BLVD																					
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300
25047.5	N/A	NCTCOG	FRISCO	COLLIN	VA	From: MEDIAN BIOSWALE RETROFIT ON PARKWOOD BLVD FROM STONEBROOK PKWY	RETROFIT EXISTING MEDIANS WITH BIOSWALES AS A STORMWATER MANAGEMENT DEMONSTRATION PROJECT	01/2025		09/2026		2025	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300
To: WADE BLVD																					
FY 2025 COMMENTS: FUNDED UNDER THE 2024 BLUE-GREEN-GRAY FUNDING PROGRAM																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 83,300	\$ 0	\$ 0	\$ 83,300
25114	0000-18-161	FRISCO	FRISCO	VARIOUS	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; IMPLEMENT LIDAR TECHNOLOGIES AT TWO INTERSECTIONS (MAIN STREET AT COLEMAN BLVD AND TEEL PKWY AT PANTHER CREEK PKWY) TO EVALUATE PEDESTRIAN DETECTION AND CONDUCT DATA COLLECTION	01/2025		09/2026		2025	E	10:	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000
To:																					
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																										
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
25114	0000-18-161	FRISCO	FRISCO	VARIOUS	VA	From: CITYWIDE DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN; IMPLEMENT LIDAR TECHNOLOGIES AT TWO INTERSECTIONS (MAIN STREET AT COLEMAN BLVD AND TEEL PKWY AT PANTHER CREEK PKWY) TO EVALUATE PEDESTRIAN DETECTION AND CONDUCT DATA COLLECTION To:	02/2026		08/2027		2026	E	10:	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000						
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																										
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 350,000						
40090	0918-46-348	FRISCO	FRISCO	DENTON	VA	From: IRON HORSE TRAIL FROM STONEBROOK PKWY To: ROCK CREEK PKWY CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	01/2024	01/2024	11/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000	\$ 760,000						
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																										
0918-46-348														02/2026	05/2027	2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 2,250,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																										
0918-46-348														02/2026	05/2027	2026	C	9TA Set Aside:	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 0	\$ 5,250,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT																										
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 3,010,000	\$ 8,260,000						
40090	0918-46-348	FRISCO	FRISCO	DENTON	VA	From: IRON HORSE TRAIL FROM STONEBROOK PKWY To: ROCK CREEK PKWY CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK	01/2024	01/2024	06/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000	\$ 760,000						
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO																										
0918-46-348														08/2026	10/2027	2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 2,250,000	
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO; REVISE FISCAL YEAR																										
0918-46-348														08/2026	10/2027	2027	C	9TA Set Aside:	\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 0	\$ 5,250,000	
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																										
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,200,000	\$ 0	\$ 0	\$ 1,050,000	\$ 3,010,000	\$ 8,260,000						
40101	0918-24-320	FRISCO	FRISCO	COLLIN	VA	From: FRISCO SQUARE REGIONAL VELOWEB CONNECTION AND COTTONWOOD CREEK TRAIL To: ALONG COTTONWOOD CREEK FROM FRISCO ST TO 1ST ST; AROUND FRISCO SQUARE FROM DALLAS PKWY TO MAIN ST CONSTRUCT NEW SHARED-USE PATH	10/2026		09/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000						
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																										
0918-24-320														10/2027	09/2028	2028	C	9TA Set Aside:	\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 0	\$ 5,060,000	
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																										
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 500,000	\$ 5,560,000						
40101	0918-24-320	FRISCO	FRISCO	COLLIN	VA	From: FRISCO SQUARE REGIONAL VELOWEB CONNECTION AND COTTONWOOD CREEK TRAIL To: ALONG COTTONWOOD CREEK FROM FRISCO ST TO 1ST ST; AROUND FRISCO SQUARE FROM DALLAS PKWY TO MAIN ST CONSTRUCT NEW SHARED-USE PATH	10/2026		09/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000						
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO																										
0918-24-320														10/2027	09/2028	2028	C	9TA Set Aside:	\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 0	\$ 5,060,000	
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																										
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,048,000	\$ 0	\$ 0	\$ 1,012,000	\$ 500,000	\$ 5,560,000						
55280	0135-11-024	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: DENTON/COLLIN COUNTY LINE RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: EAST OF SH 289	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 8,145,000	\$ 0	\$ 0	\$ 0	\$ 8,145,000						
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																										
0135-11-024														08/2023	08/2023	08/2032	2036	R	SW ROW:	\$ 0	\$ 84,800,000	\$ 10,600,000	\$ 0	\$ 10,600,000	\$ 0	\$ 106,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																										
0135-11-024														08/2033		08/2036	2036	C	12:	\$ 0	\$ 72,128,000	\$ 18,032,000	\$ 0	\$ 0	\$ 0	\$ 90,160,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																										
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 156,928,000	\$ 36,777,000	\$ 0	\$ 10,600,000	\$ 0	\$ 204,305,000						

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55280	0135-11-024	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: DENTON/COLLIN COUNTY LINE To: EAST OF SH 289	03/2021	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 8,145,000	\$ 0	\$ 0	\$ 0	\$ 8,145,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0135-11-024						08/2023	08/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 88,800,000	\$ 11,100,000	\$ 0	\$ 11,100,000	\$ 0	\$ 111,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																				
	0135-11-024						08/2033		08/2036		2040	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 10-YEAR PLAN UPDATE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 88,800,000	\$ 19,245,000	\$ 0	\$ 11,100,000	\$ 0	\$ 119,145,000
55281	0135-02-068	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: EAST OF SH 289 To: WEST OF LAKEWOOD DRIVE	03/2021	03/2021	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 0	\$ 0	\$ 4,320,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-02-068						08/2023	08/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 48,000,000	\$ 6,000,000	\$ 0	\$ 6,000,000	\$ 0	\$ 60,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-02-068						08/2033		08/2036		2036	C	12:	\$ 0	\$ 38,214,400	\$ 9,553,600	\$ 0	\$ 0	\$ 0	\$ 47,768,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 86,214,400	\$ 19,873,600	\$ 0	\$ 6,000,000	\$ 0	\$ 112,088,000
55281	0135-02-068	TXDOT-DALLAS	FRISCO	COLLIN	US 380	From: EAST OF SH 289 To: WEST OF LAKEWOOD DRIVE	03/2021	03/2021	08/2032		2040	E	SW PE:	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 0	\$ 0	\$ 4,320,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0135-02-068						08/2023	08/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 58,400,000	\$ 7,300,000	\$ 0	\$ 7,300,000	\$ 0	\$ 73,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																				
	0135-02-068						08/2033		08/2036		2040	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 10-YEAR PLAN UPDATE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 58,400,000	\$ 11,620,000	\$ 0	\$ 7,300,000	\$ 0	\$ 77,320,000
3089	N/A	GARLAND	GARLAND	DALLAS	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS To:	01/2020	10/2019	12/2025		2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2)																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833
3089	N/A	GARLAND	GARLAND	DALLAS	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS To:	01/2020	10/2019	12/2025	12/2025	2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT (ROUND 2); CITY HAS SPENT MORE THAN THE ORIGINAL DEFEDERALIZED AMOUNT, THEREBY COMPLETING THE MPO MILESTONE POLICY COMMITMENT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,202,833	\$ 3,202,833
11642.2	0918-47-316	GARLAND	GARLAND	DALLAS	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	04/2024		11/2024		2024	I	3RTR 121 - DA1:	\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000
11642.2	0918-47-316	GARLAND	GARLAND	DALLAS	VA	From: INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT To:	04/2024	08/2024	11/2024	09/2025	2024	I	3RTR 121 - DA1:	\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000
FY 2024 COMMENTS: RTR CLOSEOUT NEEDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 90,000	\$ 0	\$ 450,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14061	0918-47-271	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM KINGSLEY ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	09/2026		12/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0
To: MILLER ROAD																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY																					
0918-47-308 FY 2027 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY								09/2026		12/2028		2027	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
0918-47-271 FY 2027 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY								09/2026		12/2028		2027	C	STBG:	\$ 0	\$ 18,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,750,000
0918-47-308 FY 2027 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY								09/2026		12/2028		2027	C	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 20,350,000	\$ 0	\$ 3,750,000	\$ 400,000	\$ 0	\$ 20,750,000
14061	0918-47-271	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM KINGSLEY ROAD	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	09/2028	09/2031	2029		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0
To: MILLER ROAD																					
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR																					
0918-47-308 FY 2029 COMMENTS: CMAQ FUNDS FOR SIDEWALKS ONLY; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR								09/2028	09/2031	2029		2029	C	5:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
0918-47-271 FY 2029 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR								09/2028	09/2031	2029		2029	C	STBG:	\$ 0	\$ 18,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,750,000
0918-47-308 FY 2029 COMMENTS: RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; REVISE FISCAL YEAR								09/2028	09/2031	2029		2029	C	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 20,350,000	\$ 0	\$ 3,750,000	\$ 400,000	\$ 0	\$ 20,750,000
21038	0918-47-383	GARLAND	GARLAND	DALLAS	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST//JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST//JUPITER DART STATION	10/2024	12/2026	2024		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
To: JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH																					
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024																					
0918-47-383 FY 2027 COMMENTS:								01/2027		10/2030		2027	C	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 500,000	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
21038	0918-47-383	GARLAND	GARLAND	DALLAS	CS	From: PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST//JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST//JUPITER DART STATION	10/2024	07/2024	12/2025		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 625,000
FY 2024 COMMENTS:																					
0918-47-383 FY 2027 COMMENTS:								06/2026		06/2028		2027	C	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 875,000	\$ 0	\$ 4,375,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 500,000	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21076	0918-47-396	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM MILLER ROAD	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	06/2024		03/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
						To: FOREST LANE															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
0918-47-396 FY 2025 COMMENTS:								06/2024		03/2026		2025	E	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0918-47-396 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS								03/2025		07/2027		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
0918-47-396 FY 2025 COMMENTS:								03/2025		07/2027		2025	R	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0918-47-396 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND								07/2027		07/2028		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 1,650,000
0918-47-396 FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS								02/2031		02/2033		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 0
0918-47-397 FY 2029 COMMENTS:								02/2031		02/2033		2029	C	STBG:	\$ 0	\$ 9,580,000	\$ 0	\$ 0	\$ 2,395,000	\$ 0	\$ 11,975,000
0918-47-396 FY 2029 COMMENTS:								02/2031		02/2033		2029	C	STBG:	\$ 0	\$ 2,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,875,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 18,955,000	\$ 0	\$ 0	\$ 4,270,000	\$ 1,650,000	\$ 23,000,000
21076	0918-47-396	GARLAND	GARLAND	DALLAS	CS	From: ON SHILOH ROAD FROM MILLER ROAD	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS	01/2026		06/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
						To: FOREST LANE															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS																					
0918-47-396 FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025								01/2026		06/2027		2025	E	STBG:	\$ 3,500,000	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0918-47-396 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR								01/2027		10/2028		2028	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
0918-47-396 FY 2028 COMMENTS: REVISE FISCAL YEAR								01/2027		10/2028		2028	R	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0918-47-396 FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND; REVISE FISCAL YEAR								11/2028		11/2029		2028	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 1,650,000
0918-47-396 FY 2032 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; INCREASE TDCS								09/2031		09/2034		2032	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,575,000	\$ 0	\$ 0
0918-47-396 FY 2032 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING								09/2031		09/2034		2032	C	STBG:	\$ 0	\$ 12,875,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,875,000
0918-47-397 FY 2032 COMMENTS: REVISE FISCAL YEAR								09/2031		03/2034		2032	C	STBG:	\$ 0	\$ 9,580,000	\$ 0	\$ 0	\$ 2,395,000	\$ 0	\$ 11,975,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,500,000	\$ 28,955,000	\$ 0	\$ 0	\$ 6,270,000	\$ 1,650,000	\$ 33,000,000
24036.3	0918-47-549	GARLAND	GARLAND	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD,	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 179,087	\$ 0	\$ 0	\$ 0
						To: SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-47-549 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950								09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 895,434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 895,434
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 895,434	\$ 0	\$ 179,087	\$ 0	\$ 0	\$ 895,434

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24036.3	0918-47-549	GARLAND	GARLAND	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD, SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD To: SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD	08/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 179,087	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0918-47-549							08/2026		08/2028		2027	I	STBG:	\$ 0	\$ 895,434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 895,434	
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 895,434	\$ 0	\$ 0	\$ 179,087	\$ 0	\$ 895,434	
40076	0918-47-321	DALLAS CO	GARLAND	DALLAS	VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY To: GARLAND EASTERN CITY LIMITS	11/2021	11/2021	06/2024	06/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,766,264	\$ 1,766,264	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																					
0918-47-321							07/2024		03/2026		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,176,625	\$ 7,176,625	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY																					
0918-47-321							07/2024		03/2026		2025	C	9TA Set Aside:	\$ 0	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 0	\$ 5,224,631	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 8,942,889	\$ 14,167,520	
40076	0918-47-321	DALLAS CO	GARLAND	DALLAS	VA	From: ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY To: GARLAND EASTERN CITY LIMITS	11/2021	11/2021	06/2024	08/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,766,264	\$ 1,766,264	
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GARLAND; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																					
0918-47-321							07/2024	03/2025	06/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,176,625	\$ 7,176,625	
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND GARLAND; GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY																					
0918-47-321							07/2024	03/2025	06/2027		2025	C	9TA Set Aside:	\$ 3,880,219	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 0	\$ 5,224,631	
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-916; 2020 TA SET ASIDE CFP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,880,219	\$ 4,179,705	\$ 0	\$ 0	\$ 1,044,926	\$ 8,942,889	\$ 14,167,520	
40086	0918-47-470	GARLAND	GARLAND	DALLAS	VA	From: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH To: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST	03/2025		12/2026		2025	C	9TA Set Aside:	\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486	
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486	
40086	0918-47-470	GARLAND	GARLAND	DALLAS	VA	From: GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH To: N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST	06/2026		03/2028		2027	C	9TA Set Aside:	\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486	
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,344,389	\$ 0	\$ 0	\$ 836,097	\$ 0	\$ 4,180,486	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	Agency	City	County	Facility	CSJ	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55075.1	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
To: IH 30																				
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
2374-02-053							01/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 75,939,401	\$ 18,984,850	\$ 0	\$ 0	\$ 0	\$ 94,924,251
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
2374-02-053							02/2019	08/2019	08/2026		2019	R	SW ROW:	\$ 0	\$ 30,442,451	\$ 7,610,613	\$ 0	\$ 0	\$ 0	\$ 38,053,064
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
2374-02-053							02/2019	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 22,183,624	\$ 5,545,926	\$ 0	\$ 0	\$ 0	\$ 27,729,550
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
2374-02-053							09/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 6,744,000	\$ 1,686,000	\$ 0	\$ 0	\$ 0	\$ 8,430,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
2374-02-053							09/2019	08/2019	08/2026		2019	C	4:	\$ 0	\$ 33,721,482	\$ 8,430,371	\$ 0	\$ 0	\$ 0	\$ 42,151,853
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
2374-02-053							09/2019	08/2019	08/2026		2019	C	5:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
2374-02-053							09/2019	08/2019	08/2026		2019	C	STBG:	\$ 64,800,000	\$ 74,201,614	\$ 18,550,403	\$ 0	\$ 0	\$ 0	\$ 92,752,017
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
2374-02-053							09/2019	08/2019	08/2026		2019	C	11:	\$ 0	\$ 5,611,890	\$ 1,402,973	\$ 0	\$ 0	\$ 0	\$ 7,014,863
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
2374-02-053							09/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 88,674,518	\$ 22,168,629	\$ 0	\$ 0	\$ 0	\$ 110,843,147
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 84,800,000	\$ 357,518,980	\$ 104,379,765	\$ 0	\$ 0	\$ 0	\$ 461,898,745

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55075.1	2374-02-053	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	01/1994	01/1994	08/2019	08/2019	1994	E	SBPE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
						To: IH 30															
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075																					
2374-02-053 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075								01/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 75,939,401	\$ 18,984,850	\$ 0	\$ 0	\$ 0	\$ 94,924,251
2374-02-053 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075								02/2019	08/2019	08/2026		2019	R	SW ROW:	\$ 0	\$ 30,442,451	\$ 7,610,613	\$ 0	\$ 0	\$ 0	\$ 38,053,064
2374-02-053 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075								02/2019	08/2019	08/2026		2019	U	3DesignBuild:	\$ 0	\$ 22,183,624	\$ 5,545,926	\$ 0	\$ 0	\$ 0	\$ 27,729,550
2374-02-053 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075								09/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 6,744,000	\$ 1,686,000	\$ 0	\$ 0	\$ 0	\$ 8,430,000
2374-02-053 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075								09/2019	08/2019	08/2026		2019	C	4:	\$ 0	\$ 33,721,482	\$ 8,430,371	\$ 0	\$ 0	\$ 0	\$ 42,151,853
2374-02-053 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075								09/2019	08/2019	08/2026		2019	C	5:	\$ 20,000,000	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
2374-02-053 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075								09/2019	08/2019	08/2026		2019	C	STBG:	\$ 64,800,000	\$ 74,201,614	\$ 18,550,403	\$ 0	\$ 0	\$ 0	\$ 92,752,017
2374-02-053 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075								09/2019	08/2019	08/2026		2019	C	11:	\$ 0	\$ 5,611,890	\$ 1,402,973	\$ 0	\$ 0	\$ 0	\$ 7,014,863
2374-02-053 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; PRIOR TIP 55075								09/2019	08/2019	08/2026		2019	C	12:	\$ 0	\$ 88,674,518	\$ 22,168,629	\$ 0	\$ 0	\$ 0	\$ 110,843,147
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 84,800,000	\$ 357,518,980	\$ 104,379,765	\$ 0	\$ 0	\$ 0	\$ 461,898,745
55075.2	2374-02-152	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 20,911,877	\$ 5,227,969	\$ 0	\$ 0	\$ 0	\$ 26,139,846
						To: IH 30															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2374-02-152 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 133,698,226	\$ 33,424,556	\$ 0	\$ 0	\$ 0	\$ 167,122,782
2374-02-152 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								08/2019	08/2019	08/2026		2019	C	7:	\$ 5,714,286	\$ 5,714,286	\$ 1,428,572	\$ 0	\$ 0	\$ 0	\$ 7,142,858
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 5,714,286	\$ 160,324,389	\$ 40,081,097	\$ 0	\$ 0	\$ 0	\$ 200,405,486
55075.2	2374-02-152	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES	09/2017	09/2017	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 20,911,877	\$ 5,227,969	\$ 0	\$ 0	\$ 0	\$ 26,139,846
						To: IH 30															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																					
2374-02-152 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								08/2019	08/2019	08/2026		2019	C	2M:	\$ 0	\$ 133,698,226	\$ 33,424,556	\$ 0	\$ 0	\$ 0	\$ 167,122,782
2374-02-152 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR								08/2019	08/2019	08/2026		2019	C	7:	\$ 5,714,286	\$ 5,714,286	\$ 1,428,572	\$ 0	\$ 0	\$ 0	\$ 7,142,858
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,714,286	\$ 160,324,389	\$ 40,081,097	\$ 0	\$ 0	\$ 0	\$ 200,405,486
55075.4	2374-02-158	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: IH 30															
FY 2029 COMMENTS: LBJ EAST CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
55075.4	2374-02-158	TXDOT-DALLAS	GARLAND	DALLAS	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	WIDEN EXISTING 2 CONCURRENT EXPRESS LANES TO 4 CONCURRENT MANAGED LANES (ULTIMATE)	09/2027		08/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: IH 30															
FY 2029 COMMENTS: LBJ EAST CORRIDOR; CANCEL PROJECT AT THE REQUEST OF TXDOT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55179	0009-11-238	TXDOT-DALLAS	GARLAND	DALLAS	IH 30	From:	BASS PRO DRIVE IN GARLAND	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
0009-11-238																					
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
0009-11-238																					
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
0009-11-238																					
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
0009-11-238																					
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
0009-11-238																					
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE																					
55179	0009-11-238	TXDOT-DALLAS	GARLAND	DALLAS	IH 30	From:	BASS PRO DRIVE IN GARLAND	01/2016	01/2016	03/2021	03/2021	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2016 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
0009-11-238																					
FY 2019 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
0009-11-238																					
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
0009-11-238																					
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950																					
0009-11-238																					
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5800-00-950; DECREASE CATEGORY 12 FUNDS AS APPROVED IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE																					
14032	0918-47-246	GLENN HEIGHTS	GLENN HEIGHTS	DALLAS	CS	From:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD	06/2017	06/2017	08/2028		2017	E	STBG:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																					
0918-47-246																					
FY 2025 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																					
0918-47-246																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161																					
0918-47-246																					
FY 2029 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161																					
0918-47-246																					
FY 2029 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161																					
2025 - 2028 APPROVED TOTAL BY TIP CODE																					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14032	0918-47-246	GLENN HEIGHTS	GLENN HEIGHTS	DALLAS	CS	From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD To: IH 35E	06/2017	06/2017	08/2028		2017	E	STBG:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2017 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; CLARIFY SCOPE																				
	0918-47-246						05/2024	02/2024	08/2028		2024	R	STBG:	\$ 2,019,600	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
FY 2024 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0918-47-246						05/2024	02/2024	08/2028		2026	R	STBG:	\$ 0	\$ 103,600	\$ 0	\$ 0	\$ 25,900	\$ 0	\$ 129,500
FY 2026 COMMENTS: DELAY UNOBLIGATED ROW FUNDING TO FY2026																				
	0918-47-246						12/2025		08/2028		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,329,417	\$ 3,329,417
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0918-47-246						08/2028		08/2031		2029	C	5:	\$ 0	\$ 2,484,549	\$ 0	\$ 0	\$ 621,137	\$ 0	\$ 3,105,686
FY 2029 COMMENTS: CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032.2/CSJ 0442-02-161; CLARIFY SCOPE																				
	0918-47-246						08/2028		08/2031		2029	C	STBG:	\$ 0	\$ 27,497,890	\$ 0	\$ 0	\$ 6,874,473	\$ 0	\$ 34,372,363
FY 2029 COMMENTS: RELATED TO TIP 14032.2/CSJ 0442-02-161; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,819,600	\$ 32,886,039	\$ 0	\$ 0	\$ 8,221,510	\$ 3,329,417	\$ 44,436,966
14032.2	0442-02-161	TXDOT-DALLAS	GLENN HEIGHTS	DALLAS	IH 35E	From: AT BEAR CREEK ROAD To:	06/2017	06/2017	02/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2017 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
	0442-02-161						06/2019	06/2019	02/2025	03/2025	2019	R	SW ROW:	\$ 0	\$ 0	\$ 292,606	\$ 0	\$ 0	\$ 0	\$ 292,606
FY 2019 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
	0442-02-161						03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 7,654,194	\$ 1,913,549	\$ 0	\$ 0	\$ 0	\$ 9,567,743
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
	0442-02-161						03/2025	03/2025	08/2028		2025	C	5:	\$ 0	\$ 5,805,916	\$ 1,451,479	\$ 0	\$ 0	\$ 0	\$ 7,257,395
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
	0442-02-161						03/2025	03/2025	08/2028		2025	C	STBG:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2025 COMMENTS: PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,540,110	\$ 4,677,634	\$ 0	\$ 0	\$ 0	\$ 18,217,744

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14032.2	0442-02-161	TXDOT-DALLAS	GLENN HEIGHTS	DALLAS	IH 35E	From: AT BEAR CREEK ROAD	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS	06/2017	06/2017	02/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:															
FY 2017 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
0442-02-161								06/2019	06/2019	02/2025	03/2025	2019	R	SW ROW:	\$ 0	\$ 0	\$ 292,606	\$ 0	\$ 0	\$ 0	\$ 292,606
FY 2019 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
0442-02-161								03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 7,654,194	\$ 1,913,549	\$ 0	\$ 0	\$ 0	\$ 9,567,743
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
0442-02-161								03/2025	03/2025	08/2028		2025	C	5:	\$ 5,805,916	\$ 5,805,916	\$ 1,451,479	\$ 0	\$ 0	\$ 0	\$ 7,257,395
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE; CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY																					
0442-02-161								03/2025	03/2025	08/2028		2025	C	STBG:	\$ 1,063,272	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2025 COMMENTS: RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE 2022 SE CONNECTOR CAT 2/STBG TRADE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 6,869,188	\$ 13,540,110	\$ 4,677,634	\$ 0	\$ 0	\$ 0	\$ 18,217,744
55105.2	2964-12-005	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: EAST OF WESTMORELAND RD/DALLAS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	06/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,983,074	\$ 0	\$ 0	\$ 0	\$ 2,983,074
						To: IH 35E															
FY 2025 COMMENTS:																					
2964-12-005								06/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 43,021,740	\$ 0	\$ 0	\$ 0	\$ 43,021,740
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 46,004,814	\$ 0	\$ 0	\$ 0	\$ 46,004,814
55105.2	2964-12-005	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: EAST OF WESTMORELAND RD/DALLAS CL	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS	08/2026		08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,983,074	\$ 0	\$ 0	\$ 0	\$ 2,983,074
						To: IH 35E															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2964-12-005								08/2027		08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 43,021,740	\$ 0	\$ 0	\$ 0	\$ 43,021,740
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 46,004,814	\$ 0	\$ 0	\$ 0	\$ 46,004,814
55105.4	2964-12-009	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55105.4	2964-12-009	TXDOT-DALLAS	GLENN HEIGHTS	ELLIS	SL 9	From: HAMPTON RD	CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROAD	08/2033		08/2035		2033	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: IH 35E															
FY 2033 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55105/CSJ 2964-10-006																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
55312	0365-03-050	TXDOT-FORT WORTH	GODLEY	JOHNSON	SH 171	From: US 377	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	11/2022	02/2025		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: SH 174															
FY 2025 COMMENTS:																					
0365-03-050								04/2024		11/2024		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS:																					
0365-03-053								02/2025		02/2027		2025	C	1:	\$ 0	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
FY 2025 COMMENTS:																					
0365-03-053								02/2025		02/2027		2025	C	5:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: CMAQ FOR TURN LANES																					
0365-03-050								02/2025		02/2027		2025	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 33,600,000	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55312	0365-03-050	TXDOT-FORT WORTH	GODLEY	JOHNSON	SH 171	From: US 377	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES	08/2023	11/2022	02/2025	02/2025	2023	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																					
0365-03-050 FY 2023 COMMENTS: REVISE FISCAL YEAR																					
0365-03-053 FY 2025 COMMENTS:																					
0365-03-053 FY 2025 COMMENTS: CMAQ FOR TURN LANES																					
0365-03-050 FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,912,985	\$ 33,600,000	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: OVERSTREET BLVD	US 377 FROM OVERSTREET BLVD TO SH 144: RECONSTRUCT 4 LN TO 4 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LANES); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE	01/2019	10/2019	09/2026		2027	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
To: PIRATE DR																					
FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
0080-03-049 FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
0080-03-049 FY 2027 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					
0080-03-049 FY 2029 COMMENTS: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT																					

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54018	0080-03-049	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: OVERSTREET BLVD	01/2019	10/2019	09/2026		2027	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54019	0080-04-081	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: FM 4 														

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	From: NORTH OF FM 167 (FALL CREEK HWY)	09/2001	09/2001	09/2027		2040	E	SW PE:	\$ 0	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11630.7	2964-01-052	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 161	From: ON FRONTAGE ROADS FROM IH 20	06/2024		09/2025		2023	E	5:	\$ 0	\$ 84,017	\$ 21,004	\$ 0	\$ 0	\$ 0	\$ 105,021

2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14080	0902-90-163	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	09/2020	06/2021	02/2026		2020	ENV	S:	\$ 22,000	\$ 22,000	\$ 0	\$ 0	\$ 5,500	\$ 0	\$ 27,500
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	09/2027		2020	E	S:	\$ 220,508	\$ 220,508	\$ 0	\$ 0	\$ 55,127	\$ 0	\$ 275,635
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	09/2027		2025	E	S:	\$ 0	\$ 173,092	\$ 0	\$ 0	\$ 43,273	\$ 0	\$ 216,365
FY 2025 COMMENTS:																				
	0902-90-163						10/2025		12/2026		2025	R	S:	\$ 0	\$ 508,880	\$ 0	\$ 0	\$ 127,220	\$ 0	\$ 636,100
FY 2025 COMMENTS:																				
	0902-90-163						10/2025		12/2026		2025	U	S:	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2025 COMMENTS:																				
	0902-90-163						12/2026		03/2030		2027	C	S:	\$ 0	\$ 12,001,070	\$ 0	\$ 0	\$ 3,000,267	\$ 0	\$ 15,001,337
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 242,508	\$ 12,985,550	\$ 0	\$ 0	\$ 3,246,387	\$ 0	\$ 16,231,937
14080	0902-90-163	GRAND PRAIRIE	GRAND PRAIRIE	VARIOUS	VA	From: REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS To: MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD	09/2020	06/2021	02/2026	06/2025	2020	ENV	S:	\$ 22,000	\$ 22,000	\$ 0	\$ 0	\$ 5,500	\$ 0	\$ 27,500
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						06/2020	06/2021	09/2027		2020	E	S:	\$ 220,508	\$ 220,508	\$ 0	\$ 0	\$ 55,127	\$ 0	\$ 275,635
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																				
	0902-90-163						09/2020	06/2021	02/2026	06/2025	2026	ENV	S:	\$ 0	\$ 179,200	\$ 0	\$ 0	\$ 44,800	\$ 0	\$ 224,000
FY 2026 COMMENTS: ADD FUNDING FOR ENVIRONMENTAL CLEARANCE																				
	0902-90-163						06/2020	06/2021	09/2027		2026	E	S:	\$ 0	\$ 142,292	\$ 0	\$ 0	\$ 35,573	\$ 0	\$ 177,865
FY 2026 COMMENTS: DECREASE FUNDING; REVISE FISCAL YEAR																				
	0902-90-163						02/2026		01/2027		2026	R	S:	\$ 0	\$ 371,484	\$ 0	\$ 0	\$ 92,871	\$ 0	\$ 464,355
FY 2026 COMMENTS: DECREASE FUNDING; REVISE FISCAL YEAR																				
	0902-90-163						02/2027		02/2028		2028	U	S:	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-163						03/2028		03/2030		2028	C	S:	\$ 0	\$ 12,001,070	\$ 0	\$ 0	\$ 3,000,267	\$ 0	\$ 15,001,337
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 242,508	\$ 12,996,554	\$ 0	\$ 0	\$ 3,249,138	\$ 0	\$ 16,245,692
14081	2374-05-092	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	VA	From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD To: WESTBOUND IH 20 FRONTAGE ROAD	12/2021	02/2022	11/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 650,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	2374-05-092						09/2025		07/2026		2025	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	2374-05-092						09/2025		07/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	2374-05-092						10/2027		06/2029		2028	C	S:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS ONLY																				
	2374-05-092						10/2027		06/2029		2028	C	STBG:	\$ 0	\$ 1,751,200	\$ 437,800	\$ 0	\$ 0	\$ 0	\$ 2,189,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,471,200	\$ 617,800	\$ 0	\$ 0	\$ 950,000	\$ 4,039,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14081	2374-05-092	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT	VA	From: ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS	12/2021	02/2022	03/2027		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 650,000
						To: WESTBOUND IH 20 FRONTAGE ROAD															
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
2374-05-092								09/2025	05/2025	12/2028		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																					
2374-05-092								12/2026		12/2027		2029	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR																					
2374-05-092								03/2029		03/2031		2029	C	5:	\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2029 COMMENTS: CMAQ FOR SIDEWALKS ONLY; REVISE FISCAL YEAR																					
2374-05-092								03/2029		03/2031		2029	C	STBG:	\$ 0	\$ 1,751,200	\$ 437,800	\$ 0	\$ 0	\$ 0	\$ 2,189,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,471,200	\$ 617,800	\$ 0	\$ 0	\$ 950,000	\$ 4,039,000
14092	2266-02-159	TXDOT-FORT WORTH	GRAND PRAIRIE	TARRANT	SH 360	From: TRINITY RIVER	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS	09/2026	01/2022	09/2028		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,345,974	\$ 2,345,974
						To: POST AND PADDOCK															
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																					
2266-02-159								10/2025		10/2026		2029	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																					
2266-02-159								10/2025		10/2027		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 2,345,974	\$ 4,345,974
14092	2266-02-159	TXDOT-FORT WORTH	GRAND PRAIRIE	TARRANT	SH 360	From: TRINITY RIVER	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS	09/2026	01/2022	09/2028		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,345,974	\$ 2,345,974
						To: POST AND PADDOCK															
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE AND PRIVATE SECTOR PARTNER; PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																					
2266-02-159								10/2027		09/2028		2029	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																					
2266-02-159								10/2027		09/2028		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: PART OF 2021 US 287 CATEGORY 2/STBG EXCHANGE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 2,345,974	\$ 4,345,974

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	DALLAS	CS	From: WILDLIFE PARKWAY FROM SH 161	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR 121 - DA1:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000

FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
To: BELT LINE RD																					
0918-47-051																					
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
								04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,015,000	\$ 1,015,000

								04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 156,000
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
								03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000

								06/2022	01/2022	06/2025		2022	C	3RTR 121 - DA1:	\$ 23,000,000	\$ 0	\$ 0	\$ 23,000,000	\$ 5,750,000	\$ 0	\$ 28,750,000
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
								06/2022	01/2022	06/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,404,908	\$ 20,404,908

2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 25,000,000	\$ 0	\$ 0	\$ 25,000,000	\$ 6,250,000	\$ 23,325,908	\$ 54,575,908
20213	0918-47-051	DALLAS CO	GRAND PRAIRIE	DALLAS	CS	From: WILDLIFE PARKWAY FROM SH 161	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR 121 - DA1:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000

FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
								04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,015,000	\$ 1,015,000

								04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 156,000
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
								03/2016	09/2015	05/2018	05/2019	2016	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000

								06/2022	01/2022	12/2025		2022	C	3RTR 121 - DA1:	\$ 23,000,000	\$ 0	\$ 0	\$ 23,000,000	\$ 5,750,000	\$ 0	\$ 28,750,000
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
0918-47-051																					
FY 2022 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY (ROUND 2) PROJECT; CANNOT BE DELAYED BEYOND FY 2022																					
								06/2022	01/2022	12/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,404,908	\$ 20,404,908

2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 25,000,000	\$ 0	\$ 0	\$ 25,000,000	\$ 6,250,000	\$ 23,325,908	\$ 54,575,908

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21039	0008-08-079	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON MAIN STREET AT JEFFERSON STREET	05/2021	05/2021	05/2023	08/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 757,500	\$ 757,500
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
0008-08-079	FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																			
0008-08-079	FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																			
0008-08-079	FY 2026 COMMENTS:																			
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,909,325	\$ 1,227,331	\$ 0	\$ 0	\$ 3,190,000	\$ 9,326,656
21039	0008-08-079	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON MAIN STREET AT JEFFERSON STREET	05/2021	05/2021	05/2023	08/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 757,500	\$ 757,500
To:																				
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																				
0008-08-079	FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY																			
0008-08-079	FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																			
0008-08-079	FY 2026 COMMENTS:																			
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,352,937	\$ 4,909,325	\$ 1,227,331	\$ 0	\$ 0	\$ 3,190,000	\$ 9,326,656
21040	0008-08-081	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON MAIN STREET FROM SH 161	03/2021	03/2021	11/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 454,400	\$ 454,400
To: 6TH STREET NW																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
0008-08-081	FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																			
0008-08-081	FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																			
0008-08-081	FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE																			
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,536,000	\$ 384,000	\$ 0	\$ 0	\$ 1,374,400	\$ 3,294,400
21040	0008-08-081	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM SH 161	03/2021	03/2021	06/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 454,400	\$ 454,400
To: 6TH STREET NW																				
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; CLARIFY FACILITY AND LIMITS																				
0008-08-081	FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																			
0008-08-081	FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; INCREASE LOCAL FUNDING; CLARIFY FACILITY AND LIMITS																			
0008-08-081	FY 2028 COMMENTS: RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																			
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,536,000	\$ 384,000	\$ 0	\$ 0	\$ 7,768,106	\$ 9,688,106

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21041	0008-08-078	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: MAIN STREET FROM 6TH STREET NW To: 5TH STREET NE	RECONSTRUCT FROM 4 LANE DIVIDED URBAN ROADWAY TO 2 LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	11/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,124,800	\$ 4,124,800
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																				
0008-08-078							12/2024		06/2025		2029	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,454,134	\$ 1,454,134
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																				
0008-08-078							05/2026		06/2028		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,643,371	\$ 10,643,371
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE & DALLAS COUNTY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																				
0008-08-078							05/2026		06/2028		2029	C	5:	\$ 0	\$ 540,320	\$ 135,080	\$ 0	\$ 0	\$ 0	\$ 675,400
FY 2029 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																				
0008-08-078							05/2026		06/2028		2029	C	STBG:	\$ 0	\$ 10,405,676	\$ 2,601,419	\$ 0	\$ 0	\$ 0	\$ 13,007,095
FY 2029 COMMENTS: \$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CONST FUNDING CANNOT BE ADDED TO TIP UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,945,996	\$ 2,736,499	\$ 0	\$ 0	\$ 16,222,305	\$ 29,904,800
21041	0008-08-078	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM 6TH STREET NW To: 5TH STREET NE	RECONSTRUCT FROM 4 LANE TO 2 LANE ROADWAY WITH SIDEWALKS AND ON-STREET PARKING	04/2021	04/2021	06/2026	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,124,800	\$ 4,124,800
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE; CLARIFY LIMITS AND SCOPE																				
0008-08-078							11/2025		06/2026		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,454,134	\$ 1,454,134
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY LIMITS AND SCOPE																				
0008-08-078							12/2028		12/2030		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,096,226	\$ 5,096,226
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE & DALLAS COUNTY; DECREASE FUNDING; CLARIFY LIMITS AND SCOPE																				
0008-08-078							12/2028		12/2030		2029	C	5:	\$ 0	\$ 540,320	\$ 135,080	\$ 0	\$ 0	\$ 0	\$ 675,400
FY 2029 COMMENTS: CMAQ FUNDS ARE FOR SIDEWALKS ONLY; CLARIFY LIMITS AND SCOPE																				
0008-08-078							12/2028		12/2030		2029	C	STBG:	\$ 0	\$ 10,405,676	\$ 2,601,419	\$ 0	\$ 0	\$ 0	\$ 13,007,095
FY 2029 COMMENTS: \$2,000,000 OF RTC FUNDING WOULD BE GRANT AND REST WOULD BE A LOAN; CLARIFY LIMITS AND SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,945,996	\$ 2,736,499	\$ 0	\$ 0	\$ 10,675,160	\$ 24,357,655
21042	0008-08-082	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON MAIN STREET FROM 5TH STREET NE To: BELT LINE ROAD	RECONSTRUCT FROM 4 TO 2 LANES WITH TURN LANES, AUXILIARY LANES, AND SIDEWALKS	03/2021	03/2021	11/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,200	\$ 979,200
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
0008-08-082							12/2024		06/2025		2029	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 617,207	\$ 617,207
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
0008-08-082							05/2026		06/2028		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,401,193	\$ 2,401,193
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE																				
0008-08-082							05/2026		06/2028		2029	C	STBG:	\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 0	\$ 3,101,600
FY 2029 COMMENTS: FUNDING WILL NOT BE ADDED TO THE 4-YEAR TIP WINDOW UNTIL ILA IS EXECUTED WITH CITY OF GRAND PRAIRIE; RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 3,997,600	\$ 7,099,200

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21042	0008-08-082	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	SH 180	From: ON SH 180/MAIN STREET FROM 5TH STREET NE To: BELT LINE ROAD	03/2021	03/2021	06/2026		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 979,200	\$ 979,200
FY 2021 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; CLARIFY FACILITY AND LIMITS																				
	0008-08-082						11/2025		06/2026		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 617,207	\$ 617,207
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																				
	0008-08-082						12/2029		12/2030		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,129,049	\$ 1,129,049
FY 2030 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; DECREASE LOCAL FUNDING; CLARIFY FACILITY AND LIMITS																				
	0008-08-082						12/2029		12/2030		2030	C	STBG:	\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 0	\$ 3,101,600
FY 2030 COMMENTS: RTC FUNDS TO BE PAID BACK BY CITY OF GRAND PRAIRIE; REVISE FISCAL YEAR; CLARIFY FACILITY AND LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,481,280	\$ 620,320	\$ 0	\$ 0	\$ 2,725,456	\$ 5,827,056
21085	0918-47-432	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON JEFFERSON STREET FROM SH 161 To: CIMARRON TRACE	09/2025		09/2026		2026	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2026 COMMENTS: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
21085	0918-47-432	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	CS	From: ON JEFFERSON STREET FROM SH 161 To: CIMARRON TRACE	03/2026		03/2027		2027	C	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
FY 2027 COMMENTS: RELATED TO TIP 21039/CSJ 0008-08-079, TIP 21040/CSJ 0008-08-081, TIP 21041/CSJ 0008-08-078, AND TIP 21042/CSJ 0008-08-082; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
25002.3	1068-04-182	TXDOT-DALLAS	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR BLVD To: BELT LINE RD	03/2024	03/2025	03/2025	03/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 28,261	\$ 0	\$ 0	\$ 0	\$ 28,261
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																				
	1068-04-182						03/2025	03/2025	08/2026		2025	C	S:	\$ 0	\$ 456,342	\$ 114,085	\$ 0	\$ 0	\$ 0	\$ 570,427
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 456,342	\$ 142,346	\$ 0	\$ 0	\$ 0	\$ 598,688
25002.3	1068-04-182	TXDOT-DALLAS	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR BLVD To: BELT LINE RD	03/2024	04/2024	03/2025	03/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 28,261	\$ 0	\$ 0	\$ 0	\$ 28,261
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																				
	1068-04-182						03/2025	03/2025	08/2026		2025	C	S:	\$ 585,551	\$ 456,342	\$ 114,085	\$ 0	\$ 0	\$ 0	\$ 570,427
FY 2025 COMMENTS: PART OF FIFA 2026 WORLD CUP PARTNERSHIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 585,551	\$ 456,342	\$ 142,346	\$ 0	\$ 0	\$ 0	\$ 598,688
25036	1068-04-176	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR To: SH 161	03/2021	05/2021	06/2022	09/2021	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	1068-04-176						09/2022	08/2022	09/2024		2022	C	S:	\$ 330,400	\$ 330,400	\$ 82,600	\$ 0	\$ 0	\$ 0	\$ 413,000
FY 2022 COMMENTS:																				
	1068-04-176						05/2024		10/2024		2024	C	S:	\$ 0	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 330,400	\$ 618,996	\$ 154,749	\$ 0	\$ 0	\$ 76,322	\$ 850,067
25036	1068-04-176	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	IH 30	From: MACARTHUR To: SH 161	03/2021	05/2021	06/2022	09/2021	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,322	\$ 76,322
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																				
	1068-04-176						09/2022	08/2022	06/2026		2022	C	S:	\$ 330,400	\$ 330,400	\$ 82,600	\$ 0	\$ 0	\$ 0	\$ 413,000
FY 2022 COMMENTS: FUNDING OBLIGATED IN FY2022																				
	1068-04-176						05/2024	01/2025	06/2026		2025	C	S:	\$ 288,596	\$ 288,596	\$ 72,149	\$ 0	\$ 0	\$ 0	\$ 360,745
FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 618,996	\$ 618,996	\$ 154,749	\$ 0	\$ 0	\$ 76,322	\$ 850,067

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55213	2374-04-083	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 20	From: TARRANT COUNTY LINE	01/2018	08/2019	02/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 480,000
						To: SH 161														
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																				
							07/2024		07/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																				
							07/2024		09/2027		2025	U	SW ROW:	\$ 0	\$ 3,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: RELATED TO TIP 55214/CSJ 2374-05-084																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,600,000	\$ 4,880,000	\$ 0	\$ 0	\$ 0	\$ 8,480,000
55213	2374-04-083	TXDOT-FORT WORTH	GRAND PRAIRIE	DALLAS	IH 20	From: TARRANT COUNTY LINE	01/2018	08/2019	09/2031		2050	E	SW PE:	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 480,000
						To: SH 161														
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
							09/2029		10/2031		2050	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
							10/2031		10/2034		2050	U	SW ROW:	\$ 0	\$ 3,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2050 COMMENTS: RELATED TO TIP 13027.1/CSJ 2374-05-084; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,600,000	\$ 4,880,000	\$ 0	\$ 0	\$ 0	\$ 8,480,000
14013.4	0902-90-177	DART	GRAPEVINE	TARRANT	VA	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	06/2024		06/2025		2024	T	9TA Set Aside:	\$ 0	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
						To: GRAPEVINE EASTERN CITY LIMITS														
FY 2024 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916; COTTON BELT TRAIL PROJECT #3																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
14013.4	0902-90-177	DART	GRAPEVINE	TARRANT	VA	From: COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION	06/2024		06/2025		2024	T	9TA Set Aside:	\$ 1,923,024	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
						To: GRAPEVINE EASTERN CITY LIMITS														
FY 2024 COMMENTS: RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004; GROUPED PROJECT UNDER 5000-00-916; COTTON BELT TRAIL PROJECT #3																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,923,024	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
14048	0902-90-144	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: ON FAIRWAY DRIVE FROM SH 26	02/2022	02/2022	10/2024	09/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 67,788	\$ 0	\$ 0	\$ 0
						To: MARINA DRIVE														
FY 2021 COMMENTS: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
							02/2022	02/2022	10/2024	09/2024	2021	E	7:	\$ 0	\$ 338,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338,940
FY 2021 COMMENTS:																				
							10/2024	09/2024	01/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 770,500	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: 770,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																				
							10/2024	09/2024	01/2026		2024	C	STBG:	\$ 0	\$ 3,852,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,852,500
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,191,440	\$ 0	\$ 838,288	\$ 0	\$ 0	\$ 4,191,440

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14048	0902-90-144	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: ON FAIRWAY DRIVE FROM SH 26	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE	02/2022	02/2022	10/2024	09/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,788	\$ 0	\$ 0
To: MARINA DRIVE																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-144								02/2022	02/2022	10/2024	09/2024	2021	E	7:	\$ 338,940	\$ 338,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 338,940
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY2021																					
0902-90-144								10/2024	09/2024	01/2026	11/2025	2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 770,500	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-144								10/2024	09/2024	01/2026	11/2025	2024	C	STBG:	\$ 3,050,142	\$ 3,852,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,852,500
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,389,082	\$ 4,191,440	\$ 0	\$ 0	\$ 838,288	\$ 0	\$ 4,191,440
14050	0902-90-145	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: EULESS-GRAPEVINE ROAD FROM SH 360	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	03/2022	02/2024	06/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 44,912	\$ 0	\$ 0	\$ 0
To: HUGHES ROAD																					
FY 2021 COMMENTS: 44,912 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																					
0902-90-145								01/2022	03/2022	02/2024	06/2024	2021	E	STBG:	\$ 0	\$ 224,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 224,560
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																					
0902-90-145								06/2024	06/2024	12/2024		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 436,453	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: 436,453 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS																					
0902-90-145								06/2024	06/2024	12/2024		2024	C	5:	\$ 0	\$ 323,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,000
FY 2024 COMMENTS: CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY																					
0902-90-145								06/2024	06/2024	12/2024		2024	C	STBG:	\$ 0	\$ 1,859,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,859,263
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,406,823	\$ 0	\$ 481,365	\$ 0	\$ 0	\$ 2,406,823
14050	0902-90-145	GRAPEVINE	GRAPEVINE	TARRANT	CS	From: EULESS-GRAPEVINE ROAD FROM SH 360	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS	01/2022	03/2022	02/2024	06/2024	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,912	\$ 0	\$ 0
To: HUGHES ROAD																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-145								01/2022	03/2022	02/2024	06/2024	2021	E	STBG:	\$ 224,560	\$ 224,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 224,560
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																					
0902-90-145								06/2024	05/2025	12/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 436,453	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																					
0902-90-145								06/2024	05/2025	12/2026		2024	C	5:	\$ 53,831	\$ 323,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,000
FY 2024 COMMENTS: CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY; FUNDING OBLIGATED IN FY2024																					
0902-90-145								06/2024	05/2025	12/2026		2024	C	STBG:	\$ 1,859,263	\$ 1,859,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,859,263
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,137,654	\$ 2,406,823	\$ 0	\$ 0	\$ 481,365	\$ 0	\$ 2,406,823

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
55192	0353-03-101	TXDOT-FORT WORTH	GRAPEVINE	TARRANT	SH 114	From: FM 1709	08/2026		08/2029		2026	E	SW PE:	\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000							
						SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709																					
						To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING																					
FY 2026 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
55192	0353-03-113	TXDOT-FORT WORTH	GRAPEVINE	TARRANT	SH 114	From: FM 1709	08/2026		08/2029		2051	E	SW PE:	\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000							
						SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709																					
						To: DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING																					
FY 2051 COMMENTS: REVISE CSJ; REVISE FISCAL YEAR; PROJECT NOT LISTED IN MOBILITY 2050														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
13050	0009-13-167	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT FM 1570	08/2018	08/2018	06/2022	07/2022	2018	ENV	SBPE:	\$ 0	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 195,000							
						To:																					
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																											
0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	\$ 0	\$ 0	\$ 884,249	\$ 0	\$ 0	\$ 0	\$ 884,249							
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																											
0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000							
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																											
0009-13-167							08/2020	08/2020	06/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000							
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																											
0009-13-167							10/2022	10/2022	12/2025		2022	C	2M:	\$ 0	\$ 18,700,000	\$ 4,675,000	\$ 0	\$ 0	\$ 0	\$ 23,375,000							
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																											
0009-13-167							10/2022	10/2022	12/2025		2022	C	11:	\$ 0	\$ 4,713,682	\$ 1,178,421	\$ 0	\$ 0	\$ 0	\$ 5,892,103							
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																											
0009-13-167							10/2022	10/2022	12/2025		2022	C	12:	\$ 0	\$ 5,599,999	\$ 23,400,000	\$ 0	\$ 0	\$ 0	\$ 28,999,999							
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																											
0009-13-167							10/2022	10/2022	12/2025		2023	C	STBG:	\$ 5,200,000	\$ 5,200,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000							
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2023																											
														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 5,200,000	\$ 34,493,681	\$ 32,702,670	\$ 0	\$ 0	\$ 0	\$ 67,196,351

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13050	0009-13-167	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT FM 1570	08/2018	08/2018	06/2022	07/2022	2018	ENV	SBPE:	\$ 0	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 195,000
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SW PE:	\$ 0	\$ 0	\$ 884,249	\$ 0	\$ 0	\$ 0	\$ 884,249
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							01/2020	11/2019	01/2021	01/2021	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							08/2020	08/2020	06/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE																				
0009-13-167							10/2022	10/2022	12/2026		2022	C	2M:	\$ 0	\$ 18,700,000	\$ 4,675,000	\$ 0	\$ 0	\$ 0	\$ 23,375,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2026		2022	C	11:	\$ 0	\$ 4,713,682	\$ 1,178,421	\$ 0	\$ 0	\$ 0	\$ 5,892,103
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2026		2022	C	12:	\$ 0	\$ 5,599,999	\$ 23,400,000	\$ 0	\$ 0	\$ 0	\$ 28,999,999
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2022																				
0009-13-167							10/2022	10/2022	12/2026		2023	C	STBG:	\$ 5,200,000	\$ 5,200,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE; FUNDING OBLIGATED IN FY 2023																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,200,000	\$ 34,493,681	\$ 32,702,670	\$ 0	\$ 0	\$ 0	\$ 67,196,351
13051	0692-01-020	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	05/2018	05/2018	07/2024		2023	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
To: SH 34																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																				
0692-01-020							05/2018	05/2018	07/2024		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,990,000	\$ 1,990,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																				
0692-01-020							01/2021	01/2021	07/2025		2023	R	SW ROW:	\$ 0	\$ 712,000	\$ 89,000	\$ 0	\$ 89,000	\$ 0	\$ 890,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW LED BY TXDOT-PARIS																				
0692-01-020							10/2027		10/2029		2029	C	2M:	\$ 0	\$ 25,520,000	\$ 6,380,000	\$ 0	\$ 0	\$ 0	\$ 31,900,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 26,232,000	\$ 6,469,000	\$ 0	\$ 89,000	\$ 2,085,000	\$ 34,875,000
13051	0692-01-020	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30	05/2018	05/2018	11/2025		2030	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
To: SH 34																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																				
0692-01-020							05/2018	05/2018	05/2027		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,990,000	\$ 1,990,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																				
0692-01-020							01/2021	01/2021	09/2027		2030	R	SW ROW:	\$ 0	\$ 712,000	\$ 89,000	\$ 0	\$ 89,000	\$ 0	\$ 890,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ROW LED BY TXDOT-PARIS; REVISE FISCAL YEAR; REVISE SCOPE																				
0692-01-020							09/2029		12/2032		2030	C	2M:	\$ 0	\$ 25,520,000	\$ 6,380,000	\$ 0	\$ 0	\$ 0	\$ 31,900,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 26,232,000	\$ 6,469,000	\$ 0	\$ 89,000	\$ 2,085,000	\$ 34,875,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13052	2659-01-010	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30 To: SH 66	05/2018	05/2018	06/2025		2018	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
	2659-01-010						05/2018	05/2018	11/2021	11/2021	2018	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 895,000	\$ 895,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
	2659-01-010						06/2020	06/2020	12/2024		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 1,250,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
	2659-01-010						12/2022	01/2021	12/2026		2021	R	SW ROW:	\$ 0	\$ 720,000	\$ 90,000	\$ 0	\$ 90,000	\$ 0	\$ 900,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE																				
	2659-01-010						09/2027		08/2029		2028	C	2M:	\$ 0	\$ 30,400,000	\$ 7,600,000	\$ 0	\$ 0	\$ 0	\$ 38,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 31,120,000	\$ 7,690,000	\$ 0	\$ 90,000	\$ 2,240,000	\$ 41,140,000
13052	2659-01-010	TXDOT-PARIS	GREENVILLE	HUNT	FM 1570	From: IH 30 To: SH 66	05/2018	05/2018	11/2025		2030	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,000	\$ 95,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LEADING ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE SCOPE; REVISE FISCAL YEAR																				
	2659-01-010						05/2018	05/2018	05/2027		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,145,000	\$ 2,145,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; HUNT COUNTY LED INITIAL & FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY; REVISE SCOPE; REVISE FISCAL YEAR																				
	2659-01-010						12/2022	01/2021	09/2027		2030	R	SW ROW:	\$ 0	\$ 720,000	\$ 90,000	\$ 0	\$ 90,000	\$ 0	\$ 900,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT LEADING ROW PHASE; REVISE SCOPE; REVISE FISCAL YEAR																				
	2659-01-010						09/2029		12/2032		2030	C	2M:	\$ 0	\$ 30,400,000	\$ 7,600,000	\$ 0	\$ 0	\$ 0	\$ 38,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION PHASE; REVISE SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 31,120,000	\$ 7,690,000	\$ 0	\$ 90,000	\$ 2,240,000	\$ 41,140,000
13078	0009-13-194	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: MONTY STRATTON To: EAST OF DIVISION STREET	01/2019	01/2019	05/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0009-13-194						09/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
13078	0009-13-194	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: MONTY STRATTON To: EAST OF DIVISION STREET	01/2019	01/2019	01/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
	0009-13-194						09/2024	09/2024	09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13079	0009-13-195	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: EAST OF DIVISION STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To: EAST OF LAMAR STREET															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-195								09/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,950,000	\$ 0	\$ 0	\$ 0	\$ 2,950,000
13079	0009-13-195	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: EAST OF DIVISION STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	01/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To: EAST OF LAMAR STREET															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
0009-13-195								09/2024	09/2024	09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,950,000	\$ 0	\$ 0	\$ 0	\$ 2,950,000
21051	0009-13-175	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT MONTY STRATTON PARKWAY	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	\$ 0	\$ 0	\$ 205,800	\$ 0	\$ 0	\$ 0	\$ 205,800
						To:															
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-175								10/2022	10/2022	12/2025		2022	C	1:	\$ 0	\$ 2,806,626	\$ 701,656	\$ 0	\$ 0	\$ 0	\$ 3,508,282
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																					
0009-13-175								10/2022	10/2022	12/2025		2022	C	2M:	\$ 0	\$ 3,301,054	\$ 11,828,774	\$ 0	\$ 0	\$ 0	\$ 15,129,828
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,107,680	\$ 12,736,230	\$ 0	\$ 0	\$ 0	\$ 18,843,910
21051	0009-13-175	TXDOT-PARIS	GREENVILLE	HUNT	IH 30	From: AT MONTY STRATTON PARKWAY	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN	12/2020	09/2019	12/2021	03/2022	2022	E	SW PE:	\$ 0	\$ 0	\$ 205,800	\$ 0	\$ 0	\$ 0	\$ 205,800
						To:															
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-175								10/2022	10/2022	12/2026		2022	C	1:	\$ 0	\$ 2,806,626	\$ 701,656	\$ 0	\$ 0	\$ 0	\$ 3,508,282
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																					
0009-13-175								10/2022	10/2022	12/2026		2022	C	2M:	\$ 0	\$ 3,301,054	\$ 11,828,774	\$ 0	\$ 0	\$ 0	\$ 15,129,828
FY 2022 COMMENTS: PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2022																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,107,680	\$ 12,736,230	\$ 0	\$ 0	\$ 0	\$ 18,843,910
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD	INSTALL NON-TRANSVERSABLE MEDIANS ON NORTH HALTOM AND NON-TRANSVERSABLE MEDIANS AND OFF-SETTING FOUR QUADRANT GATES AT GLENVIEW DR	08/2018	08/2018	05/2024		2006	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
						To: AND GLENVIEW DRIVE															
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																					
0902-48-645								08/2018	08/2018	05/2024		2012	E	7:	\$ 60,000	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 04/2024 (BOTH PENDING FINAL UP APPROVAL); PROJECT IS ON FHWA INACTIVE LIST																					
0902-48-645								07/2024		07/2025		2014	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																					
0902-48-645								07/2024		07/2025		2014	C	12S:	\$ 140,000	\$ 140,000	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 175,000
FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT; FIXED FUNDED; FUNDING OBLIGATED IN FY 2014; GLENVIEW DR ESTIMATED TO BEGIN 05/2024 & NORTH HALTOM RD ESTIMATED TO BEGIN 07/2024; PROJECT IS ON FHWA INACTIVE LIST																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 300,000	\$ 550,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11263.2	0902-48-645	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: UNION PACIFIC RAILROAD CROSSING AT NORTH HALTOM ROAD	08/2018	08/2018	11/2025		2006	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
To: AND GLENVIEW DRIVE																				
FY 2006 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 11/2025																				
0902-48-645 FY 2012 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; DESIGN FOR GLENVIEW DR COMPLETED 10/2023 & DESIGN FOR NORTH HALTOM RD TO BE COMPLETED 11/2025							08/2018	08/2018	11/2025		2012	E	7:	\$ 60,000	\$ 60,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 75,000
0902-48-645 FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; LOCAL CONTRIBUTION PAID BY HALTOM CITY; GLENVIEW DR LOCATION LET FOR CONSTRUCTION 10/2024; NORTH HALTOM RD TO LET 12/2025							12/2025		12/2026		2014	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
0902-48-645 FY 2014 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY DECEMBER 2025; FIXED FUNDED; GLENVIEW DR LOCATION LET FOR CONSTRUCTION 10/2024; NORTH HALTOM RD TO LET 12/2025							12/2025		12/2026		2014	C	12S:	\$ 140,000	\$ 140,000	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 175,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 300,000	\$ 550,000
14082	0902-90-164	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: BROADWAY AVE FROM US 377	04/2024		08/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 165,868	\$ 0	\$ 0	\$ 0
To: SH 26																				
FY 2023 COMMENTS: 165,868 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-30																				
0902-90-164 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023							04/2024		08/2025		2023	E	STBG:	\$ 829,342	\$ 829,342	\$ 0	\$ 0	\$ 0	\$ 0	\$ 829,342
0902-90-164 FY 2027 COMMENTS: 8,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS							06/2026		06/2027		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 8,500	\$ 0	\$ 0	\$ 0
0902-90-164 FY 2027 COMMENTS: -							06/2026		06/2027		2027	R	STBG:	\$ 0	\$ 42,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,500
0902-90-164 FY 2027 COMMENTS: 412,107 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS							03/2027		03/2028		2027	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 412,107	\$ 0	\$ 0	\$ 0
0902-90-164 FY 2027 COMMENTS: -							03/2027		03/2028		2027	U	STBG:	\$ 0	\$ 2,060,534	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,060,534
0902-90-164 FY 2028 COMMENTS: 676,664 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS							04/2028		04/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 676,664	\$ 0	\$ 0	\$ 0
0902-90-302 FY 2028 COMMENTS: 96,694 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS							04/2028		04/2030		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 96,694	\$ 0	\$ 0	\$ 0
0902-90-302 FY 2028 COMMENTS: CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS							04/2028		04/2030		2028	C	S:	\$ 0	\$ 483,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 483,472
0902-90-164 FY 2028 COMMENTS: -							04/2028		04/2030		2028	C	STBG:	\$ 0	\$ 3,383,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,383,318
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 829,342	\$ 6,799,166	\$ 0	\$ 1,359,833	\$ 0	\$ 0	\$ 6,799,166

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14082	0902-90-164	HALTOM CITY	HALTOM CITY	TARRANT	CS	From: BROADWAY AVE FROM US 377	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS	01/2026		01/2028		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,868	\$ 0	\$ 0
To: SH 26																					
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302; CLARIFY FUNDING SHARES																					
0902-90-164								01/2026		01/2028		2023	E	STBG:	\$ 829,342	\$ 829,342	\$ 0	\$ 0	\$ 0	\$ 0	\$ 829,342
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																					
0902-90-164								01/2027		01/2028		2028	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,500	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0902-90-164								01/2027		01/2028		2028	R	STBG:	\$ 0	\$ 42,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,500
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
0902-90-164								02/2028		02/2029		2028	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 412,107	\$ 0	\$ 0
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
0902-90-164								02/2028		02/2029		2028	U	STBG:	\$ 0	\$ 2,060,534	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,060,534
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
0902-90-164								04/2029		04/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 676,664	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-302								04/2029		04/2031		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,694	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-302								04/2029		04/2031		2029	C	S:	\$ 0	\$ 483,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 483,472
FY 2029 COMMENTS: CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR																					
0902-90-164								04/2029		04/2031		2029	C	STBG:	\$ 0	\$ 3,383,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,383,318
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 829,342	\$ 6,799,166	\$ 0	\$ 0	\$ 1,359,833	\$ 0	\$ 6,799,166

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11898.3	0902-90-141	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; To: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE	11/2019	12/2019	06/2022	10/2020	2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							06/2020	12/2019	06/2022	10/2020	2020	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							06/2020	12/2019	06/2022	10/2020	2020	U	7:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							09/2020	10/2020	08/2025		2020	C	3BuildGrant:	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							09/2020	10/2020	08/2025		2020	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							09/2020	10/2020	08/2025		2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							09/2020	10/2020	08/2025		2020	C	5:	\$ 320,000	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
0902-90-141							09/2020	10/2020	08/2025		2020	C	7:	\$ 14,160,000	\$ 14,160,000	\$ 0	\$ 0	\$ 3,540,000	\$ 0	\$ 17,700,000
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 35,280,000	\$ 35,280,000	\$ 0	\$ 500,000	\$ 3,820,000	\$ 14,400,000	\$ 54,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11898.3	0902-90-141	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From:	ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;	11/2019	12/2019	06/2022	10/2020	2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000	
							To:															
							HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE															
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																						
	0902-90-141																					
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																						
	0902-90-141																					
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																						
	0902-90-141																					
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																						
	0902-90-141																					
FY 2020 COMMENTS: RTR FUNDS ARE CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																						
	0902-90-141																					
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY HASLET AND TARRANT COUNTY; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																						
	0902-90-141																					
FY 2020 COMMENTS: CMAQ FOR SIDEWALKS; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																						
	0902-90-141																					
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 35,280,000	\$ 35,280,000	\$ 0	\$ 500,000	\$ 3,820,000	\$ 14,400,000	\$ 54,000,000		

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11898.4	0718-02-074	TXDOT-FORT WORTH	HASLET	TARRANT	FM 156	From: AT AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2025		2020	C	5:	\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
To:																					
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
11898.4	0718-02-074	TXDOT-FORT WORTH	HASLET	TARRANT	FM 156	From: AT AVONDALE/HASLET PKWY	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW SIDEWALKS	07/2020	10/2020	08/2025		2020	C	5:	\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
To:																					
FY 2020 COMMENTS: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,385,280	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	\$ 0	\$ 5,481,600
11898.5	0902-90-267	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET ROAD	CONSTRUCT GRADE SEPARATION	08/2024		11/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
To: AT BNSF RAIL LINE																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																					
0902-90-267								08/2024		11/2026		2025	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2025 COMMENTS:																					
0902-90-267								05/2023		11/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																					
0902-90-267								11/2026		11/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT																					
0902-90-267								11/2026		11/2028		2027	C	5:	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2027 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT																					
0902-90-267								11/2026		11/2028		2027	C	STBG:	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,500,000
FY 2027 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 21,000,000	\$ 0	\$ 4,000,000	\$ 250,000	\$ 2,750,000	\$ 24,000,000
11898.5	0902-90-267	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON AVONDALE-HASLET ROAD	CONSTRUCT GRADE SEPARATION	09/2025		11/2026		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
To: AT BNSF RAIL LINE																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																					
0902-90-267								09/2025		11/2026		2025	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2025 COMMENTS:																					
0902-90-267								09/2025		11/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET																					
0902-90-267								11/2026		11/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT; CLARIFY FUNDING SHARES																					
0902-90-267								11/2026		11/2028		2027	C	5:	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2027 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT																					
0902-90-267								11/2026		11/2028		2027	C	STBG:	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,500,000
FY 2027 COMMENTS: BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 21,000,000	\$ 0	\$ 0	\$ 4,250,000	\$ 2,750,000	\$ 24,000,000

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11898.6	0902-90-166	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON HASLET PARKWAY/SH 170 FROM IH 35W To: INTERMODAL PKWY	08/2024		06/2028		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR																				
0902-90-166 FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR							08/2024		06/2028		2025	E	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
0902-90-166 FY 2025 COMMENTS: SH 170 DIRECT CONNECTOR							08/2024		06/2028		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0902-90-166 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR							08/2025		08/2026		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0
0902-90-166 FY 2026 COMMENTS: SH 170 DIRECT CONNECTOR							08/2025		08/2026		2026	R	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
0902-90-166 FY 2029 COMMENTS: SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO							09/2028		09/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
0902-90-166 FY 2029 COMMENTS: SH 170 DIRECT CONNECTOR							09/2028		09/2031		2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 24,600,000	\$ 2,900,000	\$ 2,600,000	\$ 0	\$ 10,000,000	\$ 37,500,000
11898.6	0902-90-166	TXDOT-FORT WORTH	HASLET	TARRANT	CS	From: ON SPUR 170 FROM IH 35W To: INTERMODAL PKWY	09/2025		06/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY; REVISE FUNDING SHARE																				
0902-90-166 FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY							09/2025		06/2028		2027	E	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
0902-90-166 FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY							09/2025		06/2028		2027	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0902-90-166 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY; REVISE FUNDING SHARE							09/2026		08/2027		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
0902-90-166 FY 2027 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY							09/2026		08/2027		2027	R	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
0902-90-166 FY 2028 COMMENTS: SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO; REVISE FISCAL YEAR; CLARIFY FACILITY							09/2028		09/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
0902-90-166 FY 2028 COMMENTS: SH 170 DIRECT CONNECTOR; REVISE FISCAL YEAR; CLARIFY FACILITY							09/2028		09/2031		2028	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,600,000	\$ 2,900,000	\$ 0	\$ 2,600,000	\$ 10,000,000	\$ 37,500,000
24031	N/A	NCTCOG	HURST	TARRANT	VA	From: SH 10/HURST BLVD; IH 820 To: BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT	08/2025		08/2027		2025	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PART OF PARTNERSHIP WITH HURST ON THE TRINITY LAKES TRE STATION																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
24031	N/A	NCTCOG	HURST	TARRANT	VA	From: SH 10/HURST BLVD; IH 820 To: BELL FLIGHT BLVD UP TO AND INCLUDING SOUTHERN HURST CITY LIMIT	08/2025		08/2027		2025	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; PART OF PARTNERSHIP WITH HURST ON THE TRINITY LAKES TRE STATION																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53104	0364-01-054	TXDOT-FORT WORTH	HURST	TARRANT	SH 121	From: IH 820	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,341,115	\$ 37,341,115

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54065	0363-01-110	TXDOT-FORT WORTH	HURST	TARRANT	SH 26	From: BEDFORD-EULESS	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	09/2025		2036	E	SW PE:	\$ 0	\$ 1,260,158	\$ 315,039	\$ 0	\$ 0	\$ 0	\$ 1,575,197
To: BROWN TRAIL (HURST SECTION)																					
FY 2036 COMMENTS:																					
0363-01-110 FY 2036 COMMENTS: LOCAL CONTRIBUTION BY CITY OF HURST								08/2028		08/2030		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 913,313	\$ 913,313
0363-01-110 FY 2036 COMMENTS:								08/2028		08/2030		2036	R	SW ROW:	\$ 0	\$ 0	\$ 9,700,000	\$ 0	\$ 0	\$ 0	\$ 9,700,000
0363-01-110 FY 2036 COMMENTS:								08/2028		08/2030		2036	U	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,260,158	\$ 11,015,039	\$ 0	\$ 0	\$ 913,313	\$ 17,188,510
54065	0363-01-110	TXDOT-FORT WORTH	HURST	TARRANT	SH 26	From: BEDFORD-EULESS	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED	01/2005	01/2005	08/2028		2040	E	SW PE:	\$ 0	\$ 1,260,158	\$ 315,039	\$ 0	\$ 0	\$ 0	\$ 1,575,197
To: BROWN TRAIL (HURST SECTION)																					
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
0363-01-110 FY 2040 COMMENTS: LOCAL CONTRIBUTION BY CITY OF HURST; REVISE FISCAL YEAR; REVISE SCOPE								08/2028		08/2030		2040	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 913,313	\$ 913,313
0363-01-110 FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE								08/2028		08/2030		2040	R	SW ROW:	\$ 0	\$ 0	\$ 9,700,000	\$ 0	\$ 0	\$ 0	\$ 9,700,000
0363-01-110 FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE								08/2028		08/2030		2040	U	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,260,158	\$ 11,015,039	\$ 0	\$ 0	\$ 913,313	\$ 17,188,510
11554.4	0918-47-482	NCTCOG	IRVING	DALLAS	VA	From: LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	08/2024		08/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
To: TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-47-482 FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950								08/2024		08/2026		2025	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
11554.4	0918-47-482	NCTCOG	IRVING	DALLAS	VA	From: LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME	08/2024	06/2024	05/2027		2024	E	TDC:	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
To: TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-47-482 FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR								08/2024	06/2024	05/2027		2024	E	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 600,000	\$ 500,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
11950	0353-06-063	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019	10/2019	02/2035		2025	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
To: EAST OF ROCHELLE BLVD																					
FY 2025 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067																					
0353-06-063 FY 2025 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067								10/2024		02/2035		2025	R	SW ROW:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11950	0353-06-063	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348	WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	10/2019	10/2019	02/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
To: EAST OF ROCHELLE BLVD																					
FY 2051 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR																					
0353-06-063																					
FY 2051 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; RELATED TO TIP 11950.2/CSJ 0353-06-067; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
11950.2	0353-06-067	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: EAST OF ROCHELLE BLVD																					
FY 2025 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
11950.2	0353-06-067	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SS 348	RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	09/2026		08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
To: EAST OF ROCHELLE BLVD																					
FY 2051 COMMENTS: RELATED TO TIP 11950/CSJ 0353-06-063; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
11951	0353-04-111	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD	10/2019	10/2019	02/2035		2025	E	SW PE:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
To: SS 348																					
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																					
0353-04-111																					
FY 2025 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 71,200,000	\$ 8,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 89,000,000
11951	0353-04-111	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SS 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD	10/2019	10/2019	02/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
To: SS 348																					
FY 2051 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
0353-04-111																					
FY 2051 COMMENTS: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 71,200,000	\$ 32,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 113,000,000
11951.2	0353-04-112	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2019	10/2019	02/2035		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: SS 348																					
FY 2025 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
11951.2	0353-04-112	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY	E OF INTERNATIONAL PKWY TO SH 161: RECONST & WIDEN 1 WB TO 2 CONCURRENT MANAGED LANES; SH 161 TO SS 348: RECONSTRUCT 2 TO 2 CONCURRENT MANAGED LANES	10/2019	10/2019	02/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: SS 348																					
FY 2051 COMMENTS: RELATED TO TIP 11951/CSJ 0353-04-111; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24036.4	0918-47-550	IRVING	IRVING	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 32,756	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
0918-47-550							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 163,779	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,779
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 163,779	\$ 0	\$ 32,756	\$ 0	\$ 0	\$ 163,779
24036.4	0918-47-550	IRVING	IRVING	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,756	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-550							09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 163,779	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,779
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 163,779	\$ 0	\$ 0	\$ 32,756	\$ 0	\$ 163,779
52569	0353-06-064	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SL 12 To: SH 183	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																				
0353-06-064							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
52569	0353-06-064	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: SL 12 To: SH 183	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2050 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; REVISE FISCAL YEAR																				
0353-06-064							08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2050 COMMENTS: RELATED TO TIP 52569.2/CSJ 0353-06-066; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
52569.2	0353-06-066	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF ROCHELLE To: SH 183	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																				
0353-06-066							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2045 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
52569.2	0353-06-066	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: EAST OF ROCHELLE To: SH 183	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2050 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064; REVISE FISCAL YEAR																				
0353-06-066							08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2050 COMMENTS: RELATED TO TIP 52569/CSJ 0353-06-064; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
53198	0094-07-044	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	08/2040	02/2021	08/2045		2045	E	SW PE:	\$ 0	\$ 0	\$ 4,175,000	\$ 0	\$ 0	\$ 0	\$ 4,175,000
FY 2045 COMMENTS:																				
0094-07-044							08/2040		08/2045		2045	R	SW ROW:	\$ 0	\$ 14,000,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 0	\$ 17,500,000
FY 2045 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,000,000	\$ 5,925,000	\$ 0	\$ 1,750,000	\$ 0	\$ 21,675,000

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53198	0094-07-044	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12 RECONSTRUCT AND WIDEN EXISTING 8 TO 10 GP LANES, 2 TO 4 CONCURRENT MANAGED LANES, AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE) To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	02/2021	02/2021	08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 4,175,000	\$ 0	\$ 0	\$ 0	\$ 4,175,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																				
0094-07-044 FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE							09/2035	08/2037			2040	R	SW ROW:	\$ 0	\$ 14,000,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 0	\$ 17,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 14,000,000	\$ 5,925,000	\$ 0	\$ 1,750,000	\$ 0	\$ 21,675,000
54054	0353-04-068	TXDOT-DALLAS	IRVING	DALLAS	SS 348	From: SH 114 RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN AND CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES To: W OF LUNA RD (NEAR ELM FORK TRIN R)	08/2027	08/2028			2036	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
54054	0353-04-068	TXDOT-DALLAS	IRVING	DALLAS	SS 348	From: SH 114 RECONSTRUCT 4 TO 4 LANE ROADWAY To: W OF LUNA RD (NEAR ELM FORK TRIN R)	08/2027	08/2028			2035	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2035 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
54072	0094-07-045	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE RECONSTRUCT AND WIDEN 6/8 TO 6/8 GP LANES & RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE) To: WEST OF IH 35E	09/2028	08/2037			2045	E	SW PE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046																				
0094-07-045 FY 2045 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046							09/2028	08/2037			2045	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 25,600,000	\$ 11,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 40,000,000
54072	0094-07-045	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE ELM FORK TRINITY RIVER TO EMPIRE CENTRAL: RCNST AND WDN 8 TO 10 GP LNS, AND RCNST 4/6 LN DISC TO 4/6 LANE CONT FRONTAGE ROADS; EMPIRE CENTRAL TO IH 35E: RCNST 6 TO 6 GP LNS AND CONST 0 TO 4 CD LNS AND RCNST 4/6 LN CONT TO 4/6 LANE CONT FRONTAGE ROADS To: WEST OF IH 35E	09/2028	08/2037			2040	E	SW PE:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2040 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046; REVISE SCOPE; REVISE FISCAL YEAR																				
0094-07-045 FY 2040 COMMENTS: RELATED TO TIP 54072.2/CSJ 0094-07-046; REVISE SCOPE; REVISE FISCAL YEAR							09/2028	08/2037			2040	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 25,600,000	\$ 11,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 40,000,000
54072.2	0094-07-046	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE RECONSTRUCT AND WIDEN 2 TO 4/6 MANAGED LANES To: WEST OF IH 35E	09/2024	08/2018	08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045																				
0094-07-046 FY 2045 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045							08/2034	08/2037			2045	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 3,500,000	\$ 0	\$ 1,000,000	\$ 0	\$ 12,500,000
54072.2	0094-07-046	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE RECONSTRUCT AND WIDEN 2 TO 4 MANAGED LANES To: EMPIRE CENTRAL	09/2024	08/2018	08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2040 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE																				
0094-07-046 FY 2040 COMMENTS: RELATED TO TIP 54072/CSJ 0094-07-045; REVISE FISCAL YEAR; REVISE LIMITS; REVISE SCOPE; REMOVE RIGHT-OF-WAY FUNDING							08/2034	08/2037			2040	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54128	0581-02-153	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: IH 35E														
						FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT														
							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						FY 2045 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
54128	0581-02-153	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: IH 35E														
						FY 2050 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR														
							08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						FY 2050 COMMENTS: RELATED TO TIP 54128.2/CSJ 0581-02-055; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
54128.2	0581-02-155	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: IH 35E														
						FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153														
							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						FY 2045 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,100,000
54128.2	0581-02-155	TXDOT-DALLAS	IRVING	DALLAS	SL 12	From: SOUTH OF SH 183	08/2035		08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: IH 35E														
						FY 2050 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153; REVISE FISCAL YEAR														
							08/2035		08/2040		2050	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						FY 2050 COMMENTS: RELATED TO TIP 54128/CSJ 0581-02-153; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,100,000
54129	0094-03-121	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12	08/2035		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: 1 MILE EAST OF SL 12														
						FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT														
							08/2035		08/2040		2045	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						FY 2045 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
54129	0094-03-121	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SL 12	08/2035		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF SL 12														
						FY 2040 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE														
							08/2035		08/2037		2040	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						FY 2040 COMMENTS: RELATED TO TIP 54129.2/CSJ 0094-03-124; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
54129.2	0094-03-124	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12	08/2035		08/2040		2036	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
						To: 1 MILE EAST OF SL 12														
						FY 2036 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121														
							08/2035		08/2040		2036	R	SW ROW:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
						FY 2036 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 400,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54129.2	0094-03-124	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SL 12 To: EAST OF SL 12	08/2035		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2040 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																				
0094-03-124 FY 2040 COMMENTS: RELATED TO TIP 54129/CSJ 0094-03-121; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE							08/2035		08/2037		2040	R	SW ROW:	\$ 0	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 400,000
55032	0094-03-120	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	08/2028		08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT																				
0094-03-120 FY 2036 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT							08/2028		08/2032		2036	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,100,000	\$ 0	\$ 100,000	\$ 0	\$ 2,000,000
55032	0094-03-120	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161 To: WEST OF SL 12	08/2033		08/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2040 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; CLARIFY SCOPE																				
0094-03-120 FY 2040 COMMENTS: RELATED TO TIP 55032.2/CSJ 0094-03-125; PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; CLARIFY LIMITS; CLARIFY SCOPE							08/2033		08/2037		2040	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 1,100,000	\$ 0	\$ 100,000	\$ 0	\$ 2,000,000
55032.2	0094-03-125	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	01/2032		01/2037		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120																				
0094-03-125 FY 2036 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120							01/2032		01/2037		2036	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000
55032.2	0094-03-125	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: WEST OF SH 161 To: WEST OF SL 12	01/2032		01/2037		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2040 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE																				
0094-03-125 FY 2040 COMMENTS: RELATED TO TIP 55032/CSJ 0094-03-120; REVISE FISCAL YEAR; CLARIFY LIMITS; REVISE SCOPE							01/2032		01/2037		2040	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55251	0353-06-065	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: NORTH OF SS 482	RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$ 0	\$ 0	\$ 294,000	\$ 0	\$ 0		\$ 294,000
To:																					
FY 2019 COMMENTS:																					
0353-06-065								09/2020	05/2020	08/2024	07/2025	2020	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
FY 2020 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 294,000	\$ 6,000,000	\$ 0	\$ 0	\$ 6,294,000
55251	0353-06-065	TXDOT-DALLAS	IRVING	DALLAS	SH 114	From: NORTH OF SS 482	RELOCATE EXISTING TOLL GANTRY	01/2019	01/2019	09/2020	05/2020	2019	E	SW PE:	\$ 0	\$ 0	\$ 294,000	\$ 0	\$ 0		\$ 294,000
To:																					
FY 2019 COMMENTS:																					
0353-06-065								09/2020	05/2020	08/2025	07/2025	2020	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
FY 2020 COMMENTS: RTR CLOSEOUT NEEDED																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 294,000	\$ 6,000,000	\$ 0	\$ 0	\$ 6,294,000
11955.1	1181-02-033	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: WEST OF AVE F	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2026	E	SW PE:	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0		\$ 1,100,000
To: MAIN STREET																					
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																					
1181-02-033								03/2026		09/2028		2026	R	SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0		\$ 3,200,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																					
1181-02-033								03/2026		09/2028		2026	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0		\$ 500,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																					
1181-02-033								09/2028		09/2031		2029	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0		\$ 10,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 6,800,000	\$ 0	\$ 0		\$ 14,800,000
11955.1	1181-02-033	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: WEST OF AVE F	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0		\$ 1,100,000
To: MAIN STREET																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																					
1181-02-033								09/2028		09/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0		\$ 3,200,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																					
1181-02-033								09/2028		09/2032		2029	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0		\$ 500,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																					
1181-02-033								10/2032		10/2036		2033	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0		\$ 10,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 6,800,000	\$ 0	\$ 0		\$ 14,800,000
11955.2	1181-03-036	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: MAIN STREET	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2026	E	SW PE:	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0		\$ 400,000
To: EAST OF SH 174																					
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																					
1181-03-036								03/2026		09/2028		2026	R	SW ROW:	\$ 0	\$ 0	\$ 547,000	\$ 0	\$ 0		\$ 547,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																					
1181-03-036								03/2026		09/2028		2026	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0		\$ 200,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																					
1181-03-036								09/2028		09/2031		2029	C	2M:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0		\$ 3,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 1,747,000	\$ 0	\$ 0		\$ 4,147,000
11955.2	1181-03-036	TXDOT-FORT WORTH	JOSHUA	JOHNSON	FM 917	From: MAIN STREET	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917	09/2013	01/2014	09/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0		\$ 400,000
To: EAST OF SH 174																					
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																					
1181-03-036								09/2028		09/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 547,000	\$ 0	\$ 0		\$ 547,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																					
1181-03-036								09/2028		09/2032		2029	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0		\$ 200,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																					
1181-03-036								10/2032		10/2036		2033	C	2M:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0		\$ 3,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 1,747,000	\$ 0	\$ 0		\$ 4,147,000
40094	0902-90-319	KELLER	KELLER	TARRANT	VA	From: KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN	PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES	01/2025		06/2025		2025	I	9TA Set Aside:	\$ 0	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000
To:																					
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																															
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total											
40094	0902-90-319	KELLER	KELLER	TARRANT	VA	From: KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN To:	01/2025	06/2025	01/2027		2025	I	9TA Set Aside:	\$ 478,400	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000											
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916														2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 478,400	\$ 478,400	\$ 0	\$ 0	\$ 119,600	\$ 0	\$ 598,000					
50003	0197-05-063	TXDOT-DALLAS	KEMP	KAUFMAN	US 175	From: NORTH OF BUS 175 To: EAST OF FM 1895	09/2022	09/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,208,097	\$ 0	\$ 0	\$ 0	\$ 5,208,097											
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 0	\$ 7,433,097	\$ 0	\$ 0	\$ 0	\$ 7,433,097					
	0197-05-063						09/2022	09/2022	08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,225,000	\$ 0	\$ 0	\$ 0	\$ 2,225,000											
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 0	\$ 7,433,097	\$ 0	\$ 0	\$ 0	\$ 7,433,097					
50003	0197-05-063	TXDOT-DALLAS	KEMP	KAUFMAN	US 175	From: NORTH OF BUS 175 To: EAST OF FM 1895	09/2022	09/2022	08/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 5,208,097	\$ 0	\$ 0	\$ 0	\$ 5,208,097											
FY 2050 COMMENTS: REVISE FISCAL YEAR														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 0	\$ 7,433,097	\$ 0	\$ 0	\$ 0	\$ 7,433,097					
	0197-05-063						09/2022	09/2022	08/2045		2050	R	SW ROW:	\$ 0	\$ 0	\$ 2,225,000	\$ 0	\$ 0	\$ 0	\$ 2,225,000											
FY 2050 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 0	\$ 7,433,097	\$ 0	\$ 0	\$ 0	\$ 7,433,097					
55267	1059-01-047	TXDOT-DALLAS	KRUM	DENTON	FM 1173	From: FM 156 To: MASCH BRANCH ROAD	06/2017	06/2017	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000											
FY 2045 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 32,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 40,000,000					
	1059-01-047						09/2021	09/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 32,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 40,000,000											
FY 2045 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 32,000,000	\$ 6,500,000	\$ 0	\$ 4,000,000	\$ 0	\$ 42,500,000					
55267	1059-01-047	TXDOT-DALLAS	KRUM	DENTON	FM 1173	From: FM 156 To: MASCH BRANCH ROAD	06/2017	06/2017	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000											
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 32,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 40,000,000					
	1059-01-047						09/2021	09/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 32,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 40,000,000											
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE														2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 32,000,000	\$ 6,500,000	\$ 0	\$ 4,000,000	\$ 0	\$ 42,500,000					
13005	0171-05-068	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF AZLE AVENUE To: SOUTH OF IH 820	08/2017	08/2017	01/2030		2026	E	SW PE:	\$ 0	\$ 0	\$ 13,891,500	\$ 0	\$ 0	\$ 0	\$ 13,891,500											
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
	0171-05-068						10/2025		10/2027		2026	R	SW ROW:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000											
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 19,000,000						
	0171-05-068						10/2027		10/2029		2026	U	SW ROW:	\$ 0	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,000,000											
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000					
	0171-05-068						01/2030		01/2034		2030	C	2M:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000											
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500					
														2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 75,000,000	\$ 33,891,500	\$								

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13005	0171-05-068	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF AZLE AVENUE	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820	08/2017	08/2017	09/2030		2030	E	SW PE:	\$ 0	\$ 0	\$ 13,891,500	\$ 0	\$ 0	\$ 0	\$ 13,891,500
						To: SOUTH OF IH 820															
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																					
								10/2029		10/2031		2030	R	SW ROW:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																					
								10/2031		10/2033		2030	U	SW ROW:	\$ 0	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																					
								10/2033		10/2035		2034	C	2M:	\$ 0	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
FY 2034 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 75,000,000	\$ 33,891,500	\$ 0	\$ 0	\$ 0	\$ 108,891,500
50007	2079-01-039	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	FM 1220	From: IH 820	RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN	09/2024		01/2030		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: BOAT CLUB RD															
FY 2025 COMMENTS:																					
								09/2024		01/2030		2025	R	SW ROW:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000
50007	2079-01-039	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	FM 1220	From: IH 820	RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN	09/2024		01/2030		2031	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						To: BOAT CLUB RD															
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
								09/2024		01/2030		2031	R	SW ROW:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000
55173	0171-05-097	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: SOUTH END OF LAKE WORTH BRIDGE	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 923,670	\$ 230,918	\$ 0	\$ 0	\$ 0	\$ 1,154,588
						To: AZLE AVE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								01/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	\$ 0	\$ 144,400	\$ 36,100	\$ 0	\$ 0	\$ 0	\$ 180,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								06/2020	06/2020	12/2024		2020	C	4:	\$ 0	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 18,668,070	\$ 4,667,018	\$ 0	\$ 0	\$ 0	\$ 23,335,088
55173	0171-05-097	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: SOUTH END OF LAKE WORTH BRIDGE	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199	09/2018	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 923,670	\$ 230,918	\$ 0	\$ 0	\$ 0	\$ 1,154,588
						To: AZLE AVE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								01/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	\$ 0	\$ 144,400	\$ 36,100	\$ 0	\$ 0	\$ 0	\$ 180,500
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								06/2020	06/2020	09/2025		2020	C	4:	\$ 0	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 18,668,070	\$ 4,667,018	\$ 0	\$ 0	\$ 0	\$ 23,335,088

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55176	0171-04-050	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF FM 1886	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 4,786,293	\$ 1,196,573	\$ 0	\$ 0	\$ 0	\$ 5,982,866
						To: SOUTH END OF LAKE WORTH BRIDGE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	\$ 0	\$ 204,800	\$ 51,200	\$ 0	\$ 0	\$ 0	\$ 256,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								06/2020	06/2020	12/2024		2020	C	2M:	\$ 0	\$ 36,005,120	\$ 9,001,280	\$ 0	\$ 0	\$ 0	\$ 45,006,400
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								06/2020	06/2020	12/2024		2020	C	4:	\$ 0	\$ 55,194,400	\$ 13,798,600	\$ 0	\$ 0	\$ 0	\$ 68,993,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 96,190,613	\$ 24,047,653	\$ 0	\$ 0	\$ 0	\$ 120,238,266
55176	0171-04-050	TXDOT-FORT WORTH	LAKE WORTH	TARRANT	SH 199	From: NORTH OF FM 1886	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 4 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019	09/2017	05/2020	05/2020	2018	E	SW PE:	\$ 0	\$ 4,786,293	\$ 1,196,573	\$ 0	\$ 0	\$ 0	\$ 5,982,866
						To: SOUTH END OF LAKE WORTH BRIDGE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								02/2019	09/2017	10/2023	06/2020	2018	U	SW ROW:	\$ 0	\$ 204,800	\$ 51,200	\$ 0	\$ 0	\$ 0	\$ 256,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								06/2020	06/2020	09/2025		2020	C	2M:	\$ 0	\$ 36,005,120	\$ 9,001,280	\$ 0	\$ 0	\$ 0	\$ 45,006,400
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								06/2020	06/2020	09/2025		2020	C	4:	\$ 0	\$ 55,194,400	\$ 13,798,600	\$ 0	\$ 0	\$ 0	\$ 68,993,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 96,190,613	\$ 24,047,653	\$ 0	\$ 0	\$ 0	\$ 120,238,266
14003	0918-47-239	DALLAS CO	LANCASTER	DALLAS	CS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	10/2023	06/2027		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,606,517	\$ 3,606,517
						To: LANCASTER-HUTCHINS RD															
FY 2024 COMMENTS: ENGINEERING INCLUDES DALLAS CO IHPD AND DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746) BOTH OF WHICH ARE FUNDED WITH DALLAS CO MCIP FUNDS; LOCAL CONTRIBUTION BY DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																					
								12/2026		12/2027		2027	R	STBG:	\$ 0	\$ 2,640,000	\$ 0	\$ 0	\$ 660,000	\$ 0	\$ 3,300,000
FY 2027 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																					
								12/2027		06/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PART OF DOUBLE HOCKEY STICKS PROJECT																					
								06/2029		12/2032		2029	C	STBG:	\$ 0	\$ 23,543,528	\$ 0	\$ 0	\$ 5,885,882	\$ 0	\$ 29,429,410
FY 2029 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 26,183,528	\$ 0	\$ 0	\$ 6,545,882	\$ 7,456,517	\$ 40,185,927

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14003	0918-47-239	DALLAS CO	LANCASTER	DALLAS	CS	From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	10/2023	11/2026		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,606,517	\$ 3,606,517
						To: LANCASTER-HUTCHINS RD															
FY 2027 COMMENTS: ENGINEERING INCLUDES DALLAS CO IHPD AND DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746) BOTH OF WHICH ARE FUNDED WITH DALLAS CO MCIP FUNDS; LOCAL CONTRIBUTION BY DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																					
0918-47-239 FY 2027 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT								12/2026		12/2027		2027	R	STBG:	\$ 0	\$ 2,640,000	\$ 0	\$ 0	\$ 660,000	\$ 0	\$ 3,300,000
0918-47-239 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER; PART OF DOUBLE HOCKEY STICKS PROJECT								12/2027		06/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000
0918-47-239 FY 2030 COMMENTS: LOCAL MATCH PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR								06/2029		12/2032		2030	C	STBG:	\$ 0	\$ 23,543,528	\$ 0	\$ 0	\$ 5,885,882	\$ 0	\$ 29,429,410
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 26,183,528	\$ 0	\$ 0	\$ 6,545,882	\$ 7,456,517	\$ 40,185,927
24036.5	0918-47-551	LANCASTER	LANCASTER	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 46,075	\$ 0	\$ 0	\$ 0
						To: ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-47-551 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950								09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 230,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,375
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 230,375	\$ 0	\$ 46,075	\$ 0	\$ 0	\$ 230,375
24036.5	0918-47-551	LANCASTER	LANCASTER	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,075	\$ 0	\$ 0
						To: ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-47-551 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR								09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 230,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,375
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 230,375	\$ 0	\$ 0	\$ 46,075	\$ 0	\$ 230,375
13033.1	0196-02-128	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT 1171 AND MAIN STREET	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2023	01/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 2,385,617	\$ 0	\$ 0	\$ 0	\$ 2,385,617
						To:															
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3																					
0196-02-128 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3								01/2023	01/2023	08/2026		2023	C	2M:	\$ 0	\$ 68,682,100	\$ 17,170,525	\$ 0	\$ 0	\$ 0	\$ 85,852,625
0196-02-128 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3								01/2023	01/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,549,146	\$ 2,549,146
0196-02-128 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3								01/2023	01/2023	08/2026		2023	C	STBG:	\$ 15,052,219	\$ 15,052,219	\$ 3,763,055	\$ 0	\$ 0	\$ 0	\$ 18,815,274
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 15,052,219	\$ 83,734,319	\$ 23,319,197	\$ 0	\$ 0	\$ 2,549,146	\$ 109,602,662

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.1	0196-02-128	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT 1171 AND MAIN STREET	08/2018	08/2018	01/2023	01/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,385,617	\$ 0	\$ 0	\$ 0	\$ 2,385,617
To:																				
FY 2018 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3; REVISE FISCAL YEAR																				
0196-02-128 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3							01/2023	01/2023	08/2027		2023	C	2M:	\$ 0	\$ 68,682,100	\$ 17,170,525	\$ 0	\$ 0	\$ 0	\$ 85,852,625
0196-02-128 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3							01/2023	01/2023	08/2027		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,549,146	\$ 2,549,146
0196-02-128 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3							01/2023	01/2023	08/2027		2023	C	STBG:	\$ 15,052,219	\$ 15,052,219	\$ 3,763,055	\$ 0	\$ 0	\$ 0	\$ 18,815,274
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 15,052,219	\$ 83,734,319	\$ 23,319,197	\$ 0	\$ 0	\$ 2,549,146	\$ 109,602,662
13033.2	0196-02-127	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT BS 121	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 3,738,198	\$ 0	\$ 0	\$ 0	\$ 3,738,198
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																				
0196-02-127 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126							01/2025	01/2025	08/2028		2025	C	2M:	\$ 0	\$ 76,155,638	\$ 19,038,910	\$ 0	\$ 0	\$ 0	\$ 95,194,548
0196-02-127 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS							01/2025	01/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,085	\$ 5,800,085
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 76,155,638	\$ 22,777,108	\$ 0	\$ 0	\$ 5,800,085	\$ 104,732,831
13033.2	0196-02-127	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT BS 121	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 3,738,198	\$ 0	\$ 0	\$ 0	\$ 3,738,198
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126																				
0196-02-127 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126							01/2025	01/2025	08/2028		2025	C	2M:	\$ 0	\$ 76,155,638	\$ 19,038,910	\$ 0	\$ 0	\$ 0	\$ 95,194,548
0196-02-127 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #4; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS							01/2025	01/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,085	\$ 5,800,085
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 76,155,638	\$ 22,777,108	\$ 0	\$ 0	\$ 5,800,085	\$ 104,732,831
13033.4	0196-02-126	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT CORPORATE DRIVE	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 4,527,945	\$ 0	\$ 0	\$ 0	\$ 4,527,945
To:																				
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																				
0196-02-126 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127							01/2025	01/2025	08/2028		2025	C	2M:	\$ 0	\$ 86,464,105	\$ 21,616,026	\$ 0	\$ 0	\$ 0	\$ 108,080,131
0196-02-126 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS							01/2025	01/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,161,470	\$ 4,161,470
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 86,464,105	\$ 26,143,971	\$ 0	\$ 0	\$ 4,161,470	\$ 116,769,546

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13033.4	0196-02-126	TXDOT-DALLAS	LEWISVILLE	DENTON	IH 35E	From: AT CORPORATE DRIVE To: RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2018	08/2018	01/2025	01/2025	2018	E	SW PE:	\$ 0	\$ 0	\$ 4,527,945	\$ 0	\$ 0	\$ 0	\$ 4,527,945
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127																				
0196-02-126 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127							01/2025	01/2025	08/2028		2025	C	2M:	\$ 0	\$ 86,464,105	\$ 21,616,026	\$ 0	\$ 0	\$ 0	\$ 108,080,131
0196-02-126 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5; PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS							01/2025	01/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,161,470	\$ 4,161,470
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 86,464,105	\$ 26,143,971	\$ 0	\$ 0	\$ 4,161,470	\$ 116,769,546
14030	0918-46-311	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	06/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																				
0918-46-311 FY 2024 COMMENTS:							10/2024	10/2024	12/2025		2024	C	3RTR 121 - DE2:	\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 0	\$ 4,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 600,000	\$ 5,100,000
14030	0918-46-311	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON COLLEGE STREET; FROM MILL STREET To: RAILROAD STREET RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	02/2021	03/2021	06/2024	06/2024	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																				
0918-46-311 FY 2025 COMMENTS: REVISE FISCAL YEAR							10/2024	02/2025	12/2025		2025	C	3RTR 121 - DE2:	\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 0	\$ 4,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,080,000	\$ 0	\$ 0	\$ 4,080,000	\$ 420,000	\$ 600,000	\$ 5,100,000
14031	0918-46-309	DCTA	LEWISVILLE	DENTON	VA	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To: CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2019	11/2025		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 0
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS; PREVIOUS CSJ 0918-46-942																				
0918-46-309 FY 2019 COMMENTS: PREVIOUS CSJ 0918-46-942							09/2018	06/2019	11/2025		2019	T	5:	\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,301,056
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 11,301,056
14031	0918-46-309	DCTA	LEWISVILLE	DENTON	VA	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET To: CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	06/2020	12/2029		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 0
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DCTA POLICY BUNDLE TDCS																				
0918-46-309 FY 2019 COMMENTS: FUNDING OBLIGATED IN FY 2019							09/2018	06/2020	12/2029		2019	T	5:	\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,301,056
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 11,301,056	\$ 11,301,056	\$ 0	\$ 2,260,211	\$ 0	\$ 0	\$ 11,301,056
20108	0918-46-238	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 513,111	\$ 0	\$ 0	\$ 513,111	\$ 128,278	\$ 0	\$ 641,389
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
0918-46-238 FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024							06/2018	03/2019	06/2024		2019	R	3RTR 121 - DE1:	\$ 1,024,976	\$ 0	\$ 0	\$ 1,024,976	\$ 256,244	\$ 0	\$ 1,281,220
0918-46-238 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024							04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	\$ 9,027,951	\$ 0	\$ 0	\$ 8,547,951	\$ 2,136,988	\$ 0	\$ 10,684,939
0918-46-238 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024							04/2024	03/2024	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,895,061	\$ 2,895,061
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 10,566,038	\$ 0	\$ 0	\$ 10,086,038	\$ 2,521,510	\$ 2,895,061	\$ 15,502,609

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20108	0918-46-238	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD To: ELM FORK TRINITY RIVER BRIDGE	07/2014	12/2014	07/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 513,111	\$ 0	\$ 0	\$ 513,111	\$ 128,278	\$ 0	\$ 641,389
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238						06/2018	03/2019	06/2024	01/2025	2019	R	3RTR 121 - DE1:	\$ 1,024,976	\$ 0	\$ 0	\$ 1,024,976	\$ 256,244	\$ 0	\$ 1,281,220
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238						04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	\$ 9,027,951	\$ 0	\$ 0	\$ 8,547,951	\$ 2,136,988	\$ 0	\$ 10,684,939
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-238						04/2024	03/2024	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,895,061	\$ 2,895,061
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 10,566,038	\$ 0	\$ 0	\$ 10,086,038	\$ 2,521,510	\$ 2,895,061	\$ 15,502,609
20111	0918-46-239	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD To: FM 2281	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR 121 - DE1:	\$ 257,159	\$ 0	\$ 0	\$ 275,159	\$ 68,790	\$ 0	\$ 343,949
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2025		2024	C	3RTR 121 - DE1:	\$ 6,278,139	\$ 0	\$ 0	\$ 4,934,097	\$ 1,233,524	\$ 0	\$ 6,167,621
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2025		2024	C	3RTR 121 - Interest:	\$ 0	\$ 0	\$ 0	\$ 110,518	\$ 27,630	\$ 0	\$ 138,148
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,203	\$ 194,203
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 6,535,298	\$ 0	\$ 0	\$ 5,319,774	\$ 1,329,944	\$ 194,203	\$ 6,843,921
20111	0918-46-239	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD To: FM 2281	02/2014	12/2014	09/2018	04/2019	2015	E	3RTR 121 - DE1:	\$ 257,159	\$ 0	\$ 0	\$ 275,159	\$ 68,790	\$ 0	\$ 343,949
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2026		2024	C	3RTR 121 - DE1:	\$ 6,278,139	\$ 0	\$ 0	\$ 4,934,097	\$ 1,233,524	\$ 0	\$ 6,167,621
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2026		2024	C	3RTR 121 - Interest:	\$ 110,518	\$ 0	\$ 0	\$ 110,518	\$ 27,630	\$ 0	\$ 138,148
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
	0918-46-239						04/2024	03/2024	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,203	\$ 194,203
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF APRIL 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,645,816	\$ 0	\$ 0	\$ 5,319,774	\$ 1,329,944	\$ 194,203	\$ 6,843,921
20113	0918-46-240	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR 121 - DE1:	\$ 855,762	\$ 0	\$ 0	\$ 855,762	\$ 213,940	\$ 0	\$ 1,069,702
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
	0918-46-240						03/2014	11/2015	09/2020	07/2020	2015	R	3RTR 121 - DE1:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
	0918-46-240						01/2016	01/2016	04/2021	04/2021	2016	U	3RTR 121 - DE1:	\$ 1,900,000	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0	\$ 1,900,000
FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
	0918-46-240						05/2022	12/2021	05/2024		2022	C	3RTR 121 - DE1:	\$ 16,228,576	\$ 0	\$ 0	\$ 12,875,798	\$ 3,218,949	\$ 0	\$ 16,094,747
FY 2022 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 19,084,338	\$ 0	\$ 0	\$ 15,731,560	\$ 3,432,889	\$ 0	\$ 19,164,449

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20113	0918-46-240	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	07/2010	09/2010	04/2020	11/2019	2014	E	3RTR 121 - DE1:	\$ 855,762	\$ 0	\$ 0	\$ 855,762	\$ 213,940	\$ 0	\$ 1,069,702
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED																				
0918-46-240	FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED						03/2014	11/2015	09/2020	07/2020	2015	R	3RTR 121 - DE1:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
0918-46-240	FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED						01/2016	01/2016	04/2021	04/2021	2016	U	3RTR 121 - DE1:	\$ 1,900,000	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0	\$ 1,900,000
0918-46-240	FY 2022 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF FY 2023; RTR CLOSEOUT NEEDED						05/2022	12/2021	05/2024	02/2025	2022	C	3RTR 121 - DE1:	\$ 16,228,576	\$ 0	\$ 0	\$ 12,875,798	\$ 3,218,949	\$ 0	\$ 16,094,747
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 19,084,338	\$ 0	\$ 0	\$ 15,731,560	\$ 3,432,889	\$ 0	\$ 19,164,449
20131	0918-46-236	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 410,143	\$ 0	\$ 0	\$ 410,143	\$ 102,536	\$ 0	\$ 512,679
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
0918-46-236	FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023						12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 7,369,199	\$ 0	\$ 0	\$ 6,969,199	\$ 1,742,300	\$ 0	\$ 8,711,499
0918-46-236	FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023						12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,588,501	\$ 2,588,501
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 7,779,342	\$ 0	\$ 0	\$ 7,379,342	\$ 1,844,836	\$ 2,588,501	\$ 11,812,679
20131	0918-46-236	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	02/2014	01/2015	04/2022	08/2022	2015	E	3RTR 121 - DE1:	\$ 410,143	\$ 0	\$ 0	\$ 410,143	\$ 102,536	\$ 0	\$ 512,679
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
0918-46-236	FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023;						12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 7,369,199	\$ 0	\$ 0	\$ 6,969,199	\$ 1,742,300	\$ 0	\$ 8,711,499
0918-46-236	FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023						12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,588,501	\$ 2,588,501
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 7,779,342	\$ 0	\$ 0	\$ 7,379,342	\$ 1,844,836	\$ 2,588,501	\$ 11,812,679
20151	0918-46-326	LEWISVILLE	LEWISVILLE	DENTON	CS	From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE	12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 8,379,394	\$ 2,094,849	\$ 0	\$ 10,474,243
FY 2024 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																				
0918-46-326	FY 2025 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238						12/2023	10/2023	12/2026		2025	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 19,000,000	\$ 4,750,000	\$ 0	\$ 23,750,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 27,379,394	\$ 6,844,849	\$ 0	\$ 34,224,243
20151	0918-46-326	LEWISVILLE	LEWISVILLE	DENTON	CS	From: CORPORATE DR FROM RAILROAD STREET To: JOSEY LANE	12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 8,379,394	\$ 0	\$ 0	\$ 8,379,394	\$ 2,094,849	\$ 0	\$ 10,474,243
FY 2024 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238																				
0918-46-326	FY 2025 COMMENTS: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238						12/2023	10/2023	12/2026		2025	C	3RTR 121 - DE1:	\$ 19,037,875	\$ 0	\$ 0	\$ 19,000,000	\$ 4,750,000	\$ 0	\$ 23,750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 27,417,269	\$ 0	\$ 0	\$ 27,379,394	\$ 6,844,849	\$ 0	\$ 34,224,243
20152	0918-46-237	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR 121 - DE1:	\$ 530,071	\$ 0	\$ 0	\$ 530,071	\$ 132,518	\$ 0	\$ 662,589
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
0918-46-237	FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023						01/2019	01/2019	02/2024	02/2024	2019	R	3RTR 121 - DE1:	\$ 459,394	\$ 0	\$ 0	\$ 459,394	\$ 114,848	\$ 0	\$ 574,242
0918-46-237	FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023						12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 8,202,093	\$ 2,050,523	\$ 0	\$ 10,252,616
0918-46-237	FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023						12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,355,268	\$ 10,355,268
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 989,465	\$ 0	\$ 0	\$ 9,191,558	\$ 2,297,889	\$ 10,355,268	\$ 21,844,715

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20152	0918-46-237	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	02/2014	10/2015	12/2021	08/2022	2015	E	3RTR 121 - DE1:	\$ 530,071	\$ 0	\$ 0	\$ 530,071	\$ 132,518	\$ 0	\$ 662,589
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023																				
0918-46-237 FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023							01/2019	01/2019	02/2024	02/2024	2019	R	3RTR 121 - DE1:	\$ 459,394	\$ 0	\$ 0	\$ 459,394	\$ 114,848	\$ 0	\$ 574,242
0918-46-237 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023							12/2023	10/2023	12/2026		2024	C	3RTR 121 - DE1:	\$ 3,726,608	\$ 0	\$ 0	\$ 8,202,093	\$ 2,050,523	\$ 0	\$ 10,252,616
0918-46-237 FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE; MPO MILESTONE POLICY PROJECT (ROUND 2) - MUST LET BY THE END OF DECEMBER 2023							12/2023	10/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,355,268	\$ 10,355,268
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,716,073	\$ 0	\$ 0	\$ 9,191,558	\$ 2,297,889	\$ 10,355,268	\$ 21,844,715
21055	0918-46-331	LEWISVILLE	LEWISVILLE	DENTON	VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS	05/2022	07/2022	06/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																				
0918-46-331 FY 2026 COMMENTS: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS							08/2025		09/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 601,600	\$ 0	\$ 0	\$ 0
0918-46-331 FY 2026 COMMENTS:							08/2025		09/2026		2026	C	5:	\$ 0	\$ 3,008,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,008,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,008,000	\$ 0	\$ 601,600	\$ 0	\$ 330,000	\$ 3,338,000
21055	0918-46-331	LEWISVILLE	LEWISVILLE	DENTON	VA	From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION To: CARROLLTON CITY LIMITS	05/2022	07/2022	08/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000	\$ 330,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE																				
0918-46-331 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES							10/2025		10/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 601,600	\$ 0	\$ 0
0918-46-331 FY 2026 COMMENTS:							10/2025		10/2026		2026	C	5:	\$ 0	\$ 3,008,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,008,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,008,000	\$ 0	\$ 0	\$ 601,600	\$ 330,000	\$ 3,338,000
24036.6	0918-47-552	LEWISVILLE	LEWISVILLE	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE, To: CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																				
0918-47-552 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 194,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,700
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 194,700	\$ 0	\$ 38,940	\$ 0	\$ 0	\$ 194,700
24036.6	0918-47-552	LEWISVILLE	LEWISVILLE	DALLAS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE, To: CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-47-552 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR							09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 194,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,700
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 194,700	\$ 0	\$ 0	\$ 38,940	\$ 0	\$ 194,700

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24046	0918-46-360	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON MILL STREET FROM PURNELL STREET	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	10/2026		03/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
To: HARVARD STREET																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																					
0918-46-360								10/2026		03/2028		2026	E	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2026 COMMENTS:																					
0918-46-360								10/2027		10/2028		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																					
0918-46-360								10/2027		10/2028		2027	R	STBG:	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000
FY 2027 COMMENTS:																					
0918-46-360								10/2028		10/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																					
0918-46-359								10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 14,148,000	\$ 0	\$ 0	\$ 3,537,000	\$ 0	\$ 17,685,000
FY 2029 COMMENTS:																					
0918-46-360								10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 19,148,000	\$ 0	\$ 0	\$ 4,537,000	\$ 0	\$ 22,685,000
24046	0918-46-360	LEWISVILLE	LEWISVILLE	DENTON	CS	From: ON MILL STREET FROM PURNELL STREET	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS	10/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
To: HARVARD STREET																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR																					
0918-46-360								10/2026		03/2028		2027	E	STBG:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
0918-46-360								10/2027		10/2028		2027	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																					
0918-46-360								10/2027		10/2028		2027	R	STBG:	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000
FY 2027 COMMENTS:																					
0918-46-360								12/2028		12/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS																					
0918-46-359								12/2028		12/2030		2029	C	STBG:	\$ 0	\$ 14,148,000	\$ 0	\$ 0	\$ 3,537,000	\$ 0	\$ 17,685,000
FY 2029 COMMENTS:																					
0918-46-360								12/2028		12/2030		2029	C	STBG:	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000
FY 2029 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 19,148,000	\$ 0	\$ 0	\$ 4,537,000	\$ 0	\$ 22,685,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55275	0364-03-101	TXDOT-DALLAS	LEWISVILLE	DENTON	BUS 121H	From: NORTH OF IH 35E	06/2020	06/2020	07/2024	01/2025	2020	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
						To: NORTH OF NORTHWOOD MOBILE HOME PARK															
FY 2020 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
0364-03-101							05/2021	05/2021	07/2024	01/2025	2021	R	SW ROW:	\$ 0	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000	
FY 2021 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
0364-03-101							07/2024	01/2025	08/2028		2025	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 6,598,438	\$ 0	\$ 0	\$ 6,598,438	
FY 2025 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 2,900,000	\$ 6,598,438	\$ 0	\$ 0	\$ 0	\$ 19,898,438
55275	0364-03-101	TXDOT-DALLAS	LEWISVILLE	DENTON	BUS 121H	From: NORTH OF IH 35E	06/2020	06/2020	07/2024	01/2025	2020	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
						To: NORTH OF NORTHWOOD MOBILE HOME PARK															
FY 2020 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
0364-03-101							05/2021	05/2021	07/2024	01/2025	2021	R	SW ROW:	\$ 0	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000	
FY 2021 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
0364-03-101							07/2024	01/2025	08/2028		2025	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 6,598,438	\$ 0	\$ 0	\$ 6,598,438	
FY 2025 COMMENTS: PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,400,000	\$ 2,900,000	\$ 6,598,438	\$ 0	\$ 0	\$ 0	\$ 19,898,438
14071	1392-01-044	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
						To: SOUTH OF FM 3286															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044							04/2020	04/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044							05/2023	05/2023	08/2026		2023	C	2M:	\$ 0	\$ 1,368,548	\$ 342,137	\$ 0	\$ 0	\$ 0	\$ 1,710,685	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044							05/2023	05/2023	08/2026		2023	C	5:	\$ 0	\$ 3,977,427	\$ 994,357	\$ 0	\$ 0	\$ 0	\$ 4,971,784	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044							05/2023	05/2023	08/2026		2025	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,145,975	\$ 2,236,494	\$ 0	\$ 100,000	\$ 0	\$ 10,482,469	
14071	1392-01-044	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000	
						To: SOUTH OF FM 3286															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044							04/2020	04/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044							05/2023	05/2023	08/2026		2023	C	2M:	\$ 0	\$ 1,368,548	\$ 342,137	\$ 0	\$ 0	\$ 0	\$ 1,710,685	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044							05/2023	05/2023	08/2026		2023	C	5:	\$ 3,573,123	\$ 3,977,427	\$ 994,357	\$ 0	\$ 0	\$ 0	\$ 4,971,784	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
1392-01-044							05/2023	05/2023	08/2026		2026	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,573,123	\$ 8,145,975	\$ 2,236,494	\$ 0	\$ 100,000	\$ 0	\$ 10,482,469	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14071.2	3476-02-013	TXDOT-DALLAS	LUCAS	COLLIN	FM 3286	From: FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
						To: EAST OF FM 1378															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
3476-02-013 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE								05/2023	05/2023	08/2026		2023	C	2M:	\$ 0	\$ 1,456,000	\$ 364,000	\$ 0	\$ 0	\$ 0	\$ 1,820,000
3476-02-013 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY								05/2023	05/2023	08/2026		2023	C	5:	\$ 2,714,390	\$ 2,714,390	\$ 678,598	\$ 0	\$ 0	\$ 0	\$ 3,392,988
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,714,390	\$ 4,170,390	\$ 1,242,598	\$ 0	\$ 0	\$ 0	\$ 5,412,988
14071.2	3476-02-013	TXDOT-DALLAS	LUCAS	COLLIN	FM 3286	From: FM 1378	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)	03/2018	03/2018	05/2023	05/2023	2018	E	SW PE:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
						To: EAST OF FM 1378															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE																					
3476-02-013 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE								05/2023	05/2023	08/2026		2023	C	2M:	\$ 0	\$ 1,456,000	\$ 364,000	\$ 0	\$ 0	\$ 0	\$ 1,820,000
3476-02-013 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE; CMAQ IS FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY								05/2023	05/2023	08/2026		2023	C	5:	\$ 2,714,390	\$ 2,714,390	\$ 678,598	\$ 0	\$ 0	\$ 0	\$ 3,392,988
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,714,390	\$ 4,170,390	\$ 1,242,598	\$ 0	\$ 0	\$ 0	\$ 5,412,988
20080	0918-24-303	LUCAS	LUCAS	COLLIN	CS	From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	03/2020		04/2025		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,383,490	\$ 1,383,490
						To: ANGEL PARKWAY (FM 2551)															
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS																					
0918-24-303 FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS								03/2020		04/2025		2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826,000	\$ 826,000
0918-24-303 FY 2025 COMMENTS:								09/2024		04/2025		2025	E	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 750,000
0918-24-303 FY 2025 COMMENTS:								09/2024		04/2025		2025	R	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 3,750,000
0918-24-303 FY 2025 COMMENTS:								06/2025		09/2027		2025	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
0918-24-303 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS								06/2025		09/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,968,360	\$ 10,968,360
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 7,600,000	\$ 1,900,000	\$ 13,177,850	\$ 22,677,850
20080	0918-24-303	LUCAS	LUCAS	COLLIN	CS	From: WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	03/2020	04/2020	09/2025		2020	E	3RTR 121 - CC1:	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 750,000
						To: ANGEL PARKWAY (FM 2551)															
FY 2020 COMMENTS: REVISE FISCAL YEAR																					
0918-24-303 FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS								03/2020	04/2020	09/2025		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,383,490	\$ 1,383,490
0918-24-303 FY 2021 COMMENTS: REVISE FISCAL YEAR								03/2020	03/2021	01/2026		2021	R	3RTR 121 - CC1:	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 3,750,000
0918-24-303 FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS								03/2020	03/2021	01/2026		2021	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 826,000	\$ 826,000
0918-24-303 FY 2026 COMMENTS: REVISE FISCAL YEAR								06/2026		09/2028		2026	C	3RTR 121 - CC1:	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 5,000,000
0918-24-303 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS; REVISE FISCAL YEAR								06/2026		09/2028		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,968,360	\$ 10,968,360
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 7,600,000	\$ 0	\$ 0	\$ 7,600,000	\$ 1,900,000	\$ 13,177,850	\$ 22,677,850
55289	1392-01-048	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY	04/2022	12/2019	08/2036		2025	E	SW PE:	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 0	\$ 0	\$ 810,000
						To: WEST LUCAS ROAD															
FY 2025 COMMENTS:																					
1392-01-048 FY 2025 COMMENTS:								03/2025		08/2036		2025	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,800,000	\$ 1,910,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,810,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55289	1392-01-048	TXDOT-DALLAS	LUCAS	COLLIN	FM 1378	From: FM 3286	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY	04/2022	12/2019	08/2036	2027	E	SW PE:	\$ 0	\$ 0	\$ 810,000	\$ 0	\$ 0	\$ 0	\$ 810,000	
						To: WEST LUCAS ROAD															
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
								09/2026		08/2036	2027	R	SW ROW:	\$ 0	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000	
								FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,800,000	\$ 1,910,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,810,000	
13059	0172-09-037	TXDOT-FORT WORTH	MANSFIELD	TARRANT	US 287	From: UNION PACIFIC RAILROAD	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: JOHNSON COUNTY LINE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
								12/2019	06/2021	12/2022	08/2021	2021	R	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
								FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013													
								06/2020	06/2021	08/2022	08/2021	2021	U	SW ROW:	\$ 0	\$ 64,000	\$ 16,000	\$ 0	\$ 0	\$ 0	\$ 80,000
								FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013													
								08/2021	08/2021	08/2025		2021	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
								FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013													
								08/2021	08/2021	08/2025		2021	C	STBG:	\$ 9,000,000	\$ 9,000,000	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 11,250,000
								FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013													
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 9,000,000	\$ 10,864,000	\$ 2,716,000	\$ 0	\$ 0	\$ 0	\$ 13,580,000	
13059	0172-09-037	TXDOT-FORT WORTH	MANSFIELD	TARRANT	US 287	From: UNION PACIFIC RAILROAD	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES, TEXAS U-TURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND SIGNALIZATION	09/2018	06/2018	08/2020	07/2021	2018	E	SW PE:	\$ 0	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: JOHNSON COUNTY LINE															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013																					
								12/2019	06/2021	12/2022	08/2021	2021	R	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
								FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013													
								06/2020	06/2021	08/2022	08/2021	2021	U	SW ROW:	\$ 0	\$ 64,000	\$ 16,000	\$ 0	\$ 0	\$ 0	\$ 80,000
								FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013													
								08/2021	08/2021	08/2025		2021	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
								FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013													
								08/2021	08/2021	08/2025		2021	C	STBG:	\$ 9,000,000	\$ 9,000,000	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 11,250,000
								FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13060/CSJ 0172-10-013													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 9,000,000	\$ 10,864,000	\$ 2,716,000	\$ 0	\$ 0	\$ 0	\$ 13,580,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13060	0172-10-013	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	US 287	From: TARRANT COUNTY LINE	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
							CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS													

							To: LONE STAR ROAD/FM 157													
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				

							10/2019	10/2019	12/2022	08/2021	2020	R	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				

							10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				

							10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				

							08/2021	08/2021	09/2024		2021	C	STBG:	\$ 16,229,657	\$ 18,240,000	\$ 4,560,000	\$ 0	\$ 0	\$ 0	\$ 22,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 16,229,657	\$ 18,320,000	\$ 5,780,000	\$ 0	\$ 0	\$ 0	\$ 24,100,000
13060	0172-10-013	TXDOT-FORT WORTH	MANSFIELD	VARIOUS	US 287	From: TARRANT COUNTY LINE	09/2018	06/2018	08/2021	08/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
							CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX U-TURN AT LONE STAR BRDG AND WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH, INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUC, SIDEWALKS & SIGNALS													

							To: LONE STAR ROAD/FM 157													
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																				

							10/2019	10/2019	12/2022	08/2021	2020	R	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																				

							10/2019	10/2019	06/2022	08/2021	2020	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																				

							08/2021	08/2021	06/2025		2021	C	STBG:	\$ 16,229,657	\$ 18,240,000	\$ 4,560,000	\$ 0	\$ 0	\$ 0	\$ 22,800,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13059/CSJ 0172-09-037; REVISE COUNTY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 16,229,657	\$ 18,320,000	\$ 5,780,000	\$ 0	\$ 0	\$ 0	\$ 24,100,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13060.2	0172-10-017	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	US 287	From: LONE STAR RD To: ENTRANCE RAMP TO SB US 287	09/2019	09/2019	08/2021	08/2021	2020	E	SW PE:	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 150,000
FY 2020 COMMENTS:																				
0172-10-017							08/2021	08/2021	09/2024		2021	C	STBG:	\$ 1,235,462	\$ 1,235,462	\$ 308,866	\$ 0	\$ 0	\$ 0	\$ 1,544,328
FY 2021 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,235,462	\$ 1,355,462	\$ 338,866	\$ 0	\$ 0	\$ 0	\$ 1,694,328
13060.2	0172-10-017	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	US 287	From: LONE STAR RD To: ENTRANCE RAMP TO SB US 287	09/2019	09/2019	08/2021	08/2021	2020	E	SW PE:	\$ 0	\$ 120,000	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 150,000
FY 2020 COMMENTS:																				
0172-10-017							08/2021	08/2021	06/2025	10/2025	2021	C	STBG:	\$ 1,235,462	\$ 1,235,462	\$ 308,866	\$ 0	\$ 0	\$ 0	\$ 1,544,328
FY 2021 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,235,462	\$ 1,355,462	\$ 338,866	\$ 0	\$ 0	\$ 0	\$ 1,694,328
24054	0902-90-369	MANSFIELD	MANSFIELD	TARRANT	CS	From: SOUTH MATLOCK RD FROM HERITAGE PKWY To: RIVER BIRCH DR	01/2026		12/2027		2026	E	STBG:	\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 455,000	\$ 0	\$ 2,275,000
FY 2026 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
0902-90-369							01/2028		12/2029		2028	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
FY 2028 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
0902-90-369							01/2030		06/2031		2030	C	STBG:	\$ 0	\$ 17,780,000	\$ 0	\$ 0	\$ 4,445,000	\$ 0	\$ 22,225,000
FY 2030 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
24054	0902-90-369	MANSFIELD	MANSFIELD	TARRANT	CS	From: SOUTH MATLOCK RD FROM HERITAGE PKWY To: RIVER BIRCH DR	06/2026		12/2027		2027	E	STBG:	\$ 0	\$ 1,820,000	\$ 0	\$ 0	\$ 455,000	\$ 0	\$ 2,275,000
FY 2027 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS; REVISE FISCAL YEAR																				
0902-90-369							01/2028		12/2029		2028	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
FY 2028 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
0902-90-369							01/2030		06/2031		2030	C	STBG:	\$ 0	\$ 17,780,000	\$ 0	\$ 0	\$ 4,445,000	\$ 0	\$ 22,225,000
FY 2030 COMMENTS: RTC CONTRIBUTION CAPPED AT \$20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 25,000,000
25115	0000-02-068	MANSFIELD	MANSFIELD	VARIOUS	VA	From: CITYWIDE To:	01/2025		01/2027		2025	E	10:	\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000
25115	0000-02-068	MANSFIELD	MANSFIELD	VARIOUS	VA	From: CITYWIDE To:	01/2025	01/2025	01/2027		2025	E	10:	\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 548,800	\$ 0	\$ 0	\$ 137,200	\$ 0	\$ 686,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	FM 157	From: BU 287 P To: US 67	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED	07/2014	07/2014	09/2027	2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0747-05-035 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								03/2025		03/2027	2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
0747-05-035 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								03/2025		09/2028	2025	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
0747-05-035 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								11/2028		01/2030	2029	C	2M:	\$ 0	\$ 62,400,000	\$ 15,600,000	\$ 0	\$ 0	\$ 0	\$ 78,000,000
0747-05-035 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								11/2028		01/2030	2029	C	4:	\$ 0	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 112,840,000	\$ 33,210,000	\$ 0	\$ 0	\$ 0	\$ 146,050,000
54053	0747-05-035	TXDOT-FORT WORTH	MANSFIELD	JOHNSON	FM 157	From: BU 287 P To: CR 510	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED	07/2014	07/2014	08/2031	2027	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS																				
0747-05-035 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS								03/2025	10/2023	08/2030	2027	R	SW ROW:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
0747-05-035 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS								03/2025	10/2023	10/2031	2027	U	SW ROW:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
0747-05-035 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS								11/2031		11/2035	2032	C	2M:	\$ 0	\$ 62,400,000	\$ 15,600,000	\$ 0	\$ 0	\$ 0	\$ 78,000,000
0747-05-035 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE LIMITS								11/2031		11/2035	2032	C	4:	\$ 0	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 112,840,000	\$ 33,210,000	\$ 0	\$ 0	\$ 0	\$ 146,050,000
13010	0047-09-034	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SS 399 To: SOUTH OF FM 1378	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE AND CONSTRUCT NEW SHARED USE PATH	10/2016	10/2016	06/2027	2017	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0047-09-034 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								06/2023	02/2023	06/2027	2023	R	SW ROW:	\$ 0	\$ 6,400,000	\$ 800,000	\$ 0	\$ 800,000	\$ 0	\$ 8,000,000
0047-09-034 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								06/2027		08/2030	2028	C	2M:	\$ 0	\$ 13,940,801	\$ 3,485,200	\$ 0	\$ 0	\$ 0	\$ 17,426,001
0047-09-034 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR SHARED USE PATH ONLY								06/2027		08/2030	2028	C	5:	\$ 0	\$ 403,746	\$ 100,936	\$ 0	\$ 0	\$ 0	\$ 504,682
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,744,547	\$ 5,886,136	\$ 0	\$ 800,000	\$ 0	\$ 27,430,683
13010	0047-09-034	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SS 399 To: SOUTH OF FM 1378	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY AND CONSTRUCT NEW SHARED USE PATH	10/2016	10/2016	08/2028	2017	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
0047-09-034 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE								06/2023	02/2023	08/2028	2023	R	SW ROW:	\$ 0	\$ 6,400,000	\$ 800,000	\$ 0	\$ 800,000	\$ 0	\$ 8,000,000
0047-09-034 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE								08/2028		08/2031	2028	C	2M:	\$ 0	\$ 13,940,801	\$ 3,485,200	\$ 0	\$ 0	\$ 0	\$ 17,426,001
0047-09-034 FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR SHARED USE PATH ONLY; CLARIFY SCOPE								08/2028		08/2031	2028	C	5:	\$ 0	\$ 403,746	\$ 100,936	\$ 0	\$ 0	\$ 0	\$ 504,682
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,744,547	\$ 5,886,136	\$ 0	\$ 800,000	\$ 0	\$ 27,430,683
13026	0047-05-054	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: POWER HOUSE STREET To: SOUTH OF CR 275	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)	09/2019	02/2015	06/2028	2029	E	SW PE:	\$ 0	\$ 0	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030																				
0047-05-054 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030								09/2020	09/2020	06/2028	2029	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,200,000	\$ 5,700,000	\$ 0	\$ 1,400,000	\$ 0	\$ 18,300,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13026	0047-05-054	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: POWER HOUSE STREET	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	09/2019	02/2015	06/2028	2035	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
To: SOUTH OF CR 275																				
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; CLARIFY SCOPE; INCREASE ENGINEERING FUNDING																				
0047-05-054																				
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026.2/CSJ 0047-04-030; REVISE FISCAL YEAR; CLARIFY SCOPE; INCREASE RIGHT-OF-WAY FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 30,000,000
13068	0135-03-053	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027	2020	E	SW PE:	\$ 0	\$ 0	\$ 646,200	\$ 0	\$ 0	\$ 0	\$ 646,200
To: FM 1827																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																				
0135-03-053																				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 13,646,200	\$ 0	\$ 0	\$ 0	\$ 13,646,200
13068	0135-03-053	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027	2020	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To: FM 1827																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; CANCEL PROJECT AT THE REQUEST OF TXDOT (WORK TO BE COMPLETED UNDER TIP 55283/CSJ 0135-03-056)																				
0135-03-053																				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027; CANCEL PROJECT AT THE REQUEST OF TXDOT (WORK TO BE COMPLETED UNDER TIP 55283/CSJ 0135-03-056)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13070	0135-15-002	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2021	02/2021	09/2029	2024	E	SW PE:	\$ 0	\$ 0	\$ 36,337,500	\$ 0	\$ 0	\$ 0	\$ 36,337,500
To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)																				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-15-002																				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-15-002																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 229,210,509	\$ 510,640,127	\$ 0	\$ 0	\$ 0	\$ 739,850,636
13070	0135-15-002	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2029		08/2033	2030	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REMOVE CATEGORY 12 FUNDING AS APPROVED BY THE RTC IN THE 2023 10-YEAR PLAN UPDATE																				
0135-15-002																				
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; INCREASE ENG FUNDING																				
0135-15-002																				
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; REVISE FISCAL YEAR; DECREASE ROW FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 316,550,000	\$ 0	\$ 0	\$ 0	\$ 316,550,000

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TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13071	0364-04-051	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: US 75	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	04/2022	12/2020	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000
						To: SH 5															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0364-04-051 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								12/2023	05/2023	04/2025	12/2024	2023	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 3,000,000
0364-04-051 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT								04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 31,039,879	\$ 7,759,970	\$ 0	\$ 0	\$ 0	\$ 38,799,849
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 33,439,879	\$ 8,509,970	\$ 0	\$ 300,000	\$ 0	\$ 42,249,849
13071	0364-04-051	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: US 75	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	04/2022	12/2020	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 450,000
						To: SH 5															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																					
0364-04-051 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049								12/2023	05/2023	04/2025	12/2024	2023	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 3,000,000
0364-04-051 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13073/CSJ 0047-05-057, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049								04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 31,039,879	\$ 7,759,970	\$ 0	\$ 0	\$ 0	\$ 38,799,849
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 33,439,879	\$ 8,509,970	\$ 0	\$ 300,000	\$ 0	\$ 42,249,849
13072	0047-05-058	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SH 5/SPUR 399 INTERSECTION	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2028	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 990,000	\$ 0	\$ 0	\$ 0	\$ 990,000
						To: STEWART RD															
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT																					
0047-05-058 FY 2023 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT								12/2023	05/2023	08/2028	12/2024	2023	R	SW ROW:	\$ 0	\$ 5,280,000	\$ 660,000	\$ 0	\$ 660,000	\$ 0	\$ 6,600,000
0047-05-058 FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT								04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 14,907,378	\$ 3,726,845	\$ 0	\$ 0	\$ 0	\$ 18,634,223
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 20,187,378	\$ 5,376,845	\$ 0	\$ 660,000	\$ 0	\$ 26,224,223
13072	0047-05-058	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: SH 5/SPUR 399 INTERSECTION	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2021	03/2021	08/2028	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 990,000	\$ 0	\$ 0	\$ 0	\$ 990,000
						To: STEWART RD															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049																					
0047-05-058 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049								12/2023	05/2023	08/2028	12/2024	2023	R	SW ROW:	\$ 0	\$ 5,280,000	\$ 660,000	\$ 0	\$ 660,000	\$ 0	\$ 6,600,000
0047-05-058 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13073/CSJ 0047-05-057, AND TIP 55156/CSJ 0364-04-049								04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 14,907,378	\$ 3,726,845	\$ 0	\$ 0	\$ 0	\$ 18,634,223
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 20,187,378	\$ 5,376,845	\$ 0	\$ 660,000	\$ 0	\$ 26,224,223

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13073	0047-05-057	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: STEWART RD To: ELDORADO PARKWAY	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	05/2021	05/2021	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0047-05-057 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0047-05-057 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0047-05-057 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																					
0047-05-057 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 62,896,938	\$ 17,884,235	\$ 0	\$ 1,440,000	\$ 1,206,587	\$ 83,427,760	
13073	0047-05-057	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: STEWART RD To: ELDORADO PARKWAY	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY	05/2021	05/2021	04/2025	12/2024	2021	E	SW PE:	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																					
0047-05-057 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																					
0047-05-057 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																					
0047-05-057 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																					
0047-05-057 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 13071/CSJ 0364-04-051, TIP 13072/CSJ 0047-05-058, TIP 55156/CSJ 0364-04-049																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 62,896,938	\$ 17,884,235	\$ 0	\$ 1,440,000	\$ 1,206,587	\$ 83,427,760	
13073.1	0047-05-061	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: NORTH OF EL DORADO PARKWAY To: POWER HOUSE STREET	RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES	06/2027		08/2030		2027	C	2M:	\$ 0	\$ 36,004,353	\$ 9,001,088	\$ 0	\$ 0	\$ 0	\$ 45,005,441
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																					
0047-05-061 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																					
0047-05-061 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057; CMAQ FOR SIDEWALKS AND TURN LANES ONLY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 45,014,327	\$ 11,253,582	\$ 0	\$ 0	\$ 0	\$ 56,267,909	
13073.1	0047-05-061	TXDOT-DALLAS	MCKINNEY	COLLIN	SH 5	From: NORTH OF EL DORADO PARKWAY To: POWER HOUSE STREET	RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES	01/2025	01/2025	08/2050		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD ENGINEERING FUNDING																					
0047-05-061 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																					
0047-05-061 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13073/CSJ 0047-05-057																					
0047-05-061 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SIDEWALKS AND TURN LANES ONLY; RELATED TO TIP 13073/CSJ 0047-05-057																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 45,014,327	\$ 12,253,582	\$ 0	\$ 0	\$ 0	\$ 57,267,909	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13085	0135-15-005	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/W UNIVERSITY DR To: HARDIN BLVD	08/2026		09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0135-15-005	FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0135-15-005	FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 289,011,758	\$ 73,252,939	\$ 0	\$ 0	\$ 0	\$ 362,264,697
13085	0135-15-005	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: JCT US 380/W UNIVERSITY DR To: HARDIN BLVD	08/2026		09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008																				
	0135-15-005	FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008																		
	0135-15-005	FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13086/CSJ 0135-15-006 AND TIP 13086.1/CSJ 0135-15-008																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 289,011,758	\$ 73,252,939	\$ 0	\$ 0	\$ 0	\$ 362,264,697
13086	0135-15-006	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US380/E UNIVERSITY DR	02/2025	02/2025	09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																				
	0135-15-006	FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																		
	0135-15-006	FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																		
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 342,282,058	\$ 86,570,515	\$ 0	\$ 0	\$ 0	\$ 428,852,573
13086	0135-15-006	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US 380/E UNIVERSITY DR	02/2025	02/2025	09/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																				
	0135-15-006	FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																		
	0135-15-006	FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13085/CSJ 0135-15-005 AND TIP 13086.1/CSJ 0135-15-008																		
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 342,282,058	\$ 86,570,515	\$ 0	\$ 0	\$ 0	\$ 428,852,573
13086.1	0135-15-008	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US 380/E UNIVERSITY DR	09/2041		08/2044		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
13086.1	0135-15-008	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: SH 5 To: JCT US 380/E UNIVERSITY DR	09/2041		08/2044		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: BREAKOUT OF TIP 13070/CSJ 0135-15-002; RELATED TO TIP 13086/CSJ 0135-15-006																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13087	0135-15-007	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: HARDIN BLVD To: SH 5	01/2025	01/2025	09/2033		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS																				
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
0135-15-007 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004; \$60,000,000 OF THE CATEGORY 2 FUNDING COMPLETES THE COLLIN COUNTY FEDERAL/LOCAL PARTNERSHIP THAT WAS APPROVED BY THE RTC ON NOVEMBER 9, 2023							09/2030	08/2037			2031	C	2M:	\$ 0	\$ 109,420,240	\$ 27,355,060	\$ 0	\$ 0	\$ 0	\$ 136,775,300
0135-15-007 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004							09/2030	08/2037			2031	C	4:	\$ 0	\$ 251,963,938	\$ 62,990,985	\$ 0	\$ 0	\$ 0	\$ 314,954,923
0135-15-007 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004							09/2030	08/2037			2031	C	12:	\$ 0	\$ 18,959,338	\$ 4,739,835	\$ 0	\$ 0	\$ 0	\$ 23,699,173
0135-15-007 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004							09/2030	08/2037			2031	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 121,322,581	\$ 30,330,645	\$ 0	\$ 0	\$ 0	\$ 151,653,226
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 501,666,097	\$ 126,416,525	\$ 0	\$ 0	\$ 0	\$ 628,082,622
13087	0135-15-007	TXDOT-DALLAS	MCKINNEY	COLLIN	US 380	From: HARDIN BLVD To: SH 5	01/2025	01/2025	09/2030		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS																				
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004																				
0135-15-007 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004; \$60,000,000 OF THE CATEGORY 2 FUNDING COMPLETES THE COLLIN COUNTY FEDERAL/LOCAL PARTNERSHIP THAT WAS APPROVED BY THE RTC ON NOVEMBER 9, 2023							09/2030	08/2037			2031	C	2M:	\$ 0	\$ 109,420,240	\$ 27,355,060	\$ 0	\$ 0	\$ 0	\$ 136,775,300
0135-15-007 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004							09/2030	08/2037			2031	C	4:	\$ 0	\$ 251,963,938	\$ 62,990,985	\$ 0	\$ 0	\$ 0	\$ 314,954,923
0135-15-007 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004							09/2030	08/2037			2031	C	12:	\$ 0	\$ 18,959,338	\$ 4,739,835	\$ 0	\$ 0	\$ 0	\$ 23,699,173
0135-15-007 FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 13070.1/CSJ 0135-15-004							09/2030	08/2037			2031	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 121,322,581	\$ 30,330,645	\$ 0	\$ 0	\$ 0	\$ 151,653,226
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 501,666,097	\$ 126,416,525	\$ 0	\$ 0	\$ 0	\$ 628,082,622
13088.1	0047-10-006	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AIRPORT DR To: US 380	02/2024	02/2024	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTRUCT 0 TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS																				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
0047-10-006 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002							02/2032	08/2035			2032	C	2M:	\$ 0	\$ 7,252,317	\$ 1,813,079	\$ 0	\$ 0	\$ 0	\$ 9,065,396
0047-10-006 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002							02/2032	08/2035			2032	C	4:	\$ 0	\$ 62,515,518	\$ 15,628,879	\$ 0	\$ 0	\$ 0	\$ 78,144,397
0047-10-006 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)							02/2032	08/2035			2032	C	12:	\$ 0	\$ 339,484,242	\$ 84,871,061	\$ 0	\$ 0	\$ 0	\$ 424,355,303
0047-10-006 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)							02/2032	08/2035			2032	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 145,750,588	\$ 36,437,647	\$ 0	\$ 0	\$ 0	\$ 182,188,235
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 555,002,665	\$ 139,750,666	\$ 0	\$ 0	\$ 0	\$ 694,753,331

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13088.1	0047-10-006	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AIRPORT DR	02/2024	02/2024	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: US 380														
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002																				
0047-10-006 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002							02/2032		08/2035		2032	C	2M:	\$ 0	\$ 7,252,317	\$ 1,813,079	\$ 0	\$ 0	\$ 0	\$ 9,065,396
0047-10-006 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002							02/2032		08/2035		2032	C	4:	\$ 0	\$ 62,515,518	\$ 15,628,879	\$ 0	\$ 0	\$ 0	\$ 78,144,397
0047-10-006 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)							02/2032		08/2035		2032	C	12:	\$ 0	\$ 339,484,242	\$ 84,871,061	\$ 0	\$ 0	\$ 0	\$ 424,355,303
0047-10-006 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT PROJECT OF TIP 55287/CSJ 0047-10-002; \$150,000,000 OF CATEGORY 12 FUNDING WAS FORMERLY CATEGORY 2 FUNDING (PART OF A FUNDING EXCHANGE TO ADVANCE IH 30 CANYON PROJECT IN DALLAS)							02/2032		08/2035		2032	C	12 TEXAS CLEAR LANES:	\$ 0	\$ 145,750,588	\$ 36,437,647	\$ 0	\$ 0	\$ 0	\$ 182,188,235
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 555,002,665	\$ 139,750,666	\$ 0	\$ 0	\$ 0	\$ 694,753,331
14060	0918-24-258	MCKINNEY	MCKINNEY	COLLIN	CS	From: E LOUISIANA STREET FROM SH 5	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 712,989	\$ 712,989
						To: THROCKMORTON ST														
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
0918-24-258 FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT							02/2022	06/2022	06/2024		2022	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 4,120,000	\$ 0	\$ 0	\$ 4,120,000
0918-24-258 FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY							02/2022	06/2022	06/2024		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 880,000	\$ 880,000
0918-24-258 FY 2025 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT							02/2022	06/2022	06/2024		2025	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 0	\$ 0	\$ 475,000
0918-24-258 FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY							02/2022	06/2022	06/2024		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 715,000	\$ 715,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 4,595,000	\$ 0	\$ 2,307,989	\$ 6,902,989

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14060	0918-24-258	MCKINNEY	MCKINNEY	COLLIN	CS	From: E LOUISIANA STREET FROM SH 5 To: THROCKMORTON ST	09/2020	10/2020	12/2021	01/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 714,000	\$ 714,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING																				
0918-24-258							02/2022	06/2022	06/2024	06/2025	2022	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 4,120,000	\$ 0	\$ 0	\$ 4,120,000
FY 2022 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																				
0918-24-258							02/2022	06/2022	06/2024	06/2025	2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 880,000	\$ 880,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY																				
0918-24-258							02/2022	06/2022	06/2024	06/2025	2025	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 0	\$ 0	\$ 475,000
FY 2025 COMMENTS: MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT																				
0918-24-258							02/2022	06/2022	06/2024	06/2025	2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 531,000	\$ 531,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; DECREASE LOCAL FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 4,595,000	\$ 0	\$ 2,125,000	\$ 6,720,000
19010	0135-02-067	MCKINNEY	MCKINNEY	COLLIN	CS	From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE To:	02/2022	03/2022	10/2023	10/2023	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,000	\$ 430,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
0135-02-067							04/2024		01/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
0135-02-067							04/2024		01/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS																				
0135-02-067							04/2024		01/2025		2024	C	5:	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 0	\$ 240,000	\$ 0	\$ 1,930,000	\$ 3,130,000
19010	0135-02-067	MCKINNEY	MCKINNEY	COLLIN	CS	From: ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE To:	02/2022	03/2022	10/2023	06/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,000	\$ 430,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
0135-02-067							04/2024	06/2025	03/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000	\$ 3,650,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY; INCREASE LOCAL FUNDING																				
0135-02-067							04/2024	06/2025	03/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 AND CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0135-02-067							04/2024	06/2025	03/2026		2024	C	5:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 240,000	\$ 4,080,000	\$ 5,280,000
21043	0047-10-003	MCKINNEY	MCKINNEY	COLLIN	SP 399	From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT To:	01/2024		12/2025		2022	C	3RTR 121 - CC1:	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																				
0047-10-003							01/2024		12/2025		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 2,500,000	\$ 32,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21043	0047-10-003	MCKINNEY	MCKINNEY	COLLIN	SP 399	From: SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT To: To: FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022	01/2024	02/2025	10/2026		2022	C	3RTR 121 - CC1:	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000
	0047-10-003						01/2024	02/2025	10/2026		2022	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
						FY 2022 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF MCKINNEY														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 2,500,000	\$ 32,500,000
21086	0918-24-302	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; RELATED TO TIP 21086.1/CSJ 0047-05-063	05/2024		05/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000	\$ 475,000
	0918-24-302						05/2024		05/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
						FY 2025 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS & REGIONAL TDCS; RELATED TO TIP 21086.1/CSJ 0047-05-063														
	0918-24-302						05/2024		05/2025		2025	E	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						FY 2025 COMMENTS: RELATED TO TIP 21086.1/CSJ 0047-05-063														
	0918-24-302						06/2025		06/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
						FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY; RELATED TO TIP 21086.1/CSJ 0047-05-063														
	0918-24-302						09/2026		09/2028		2027	C	10:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000
						FY 2027 COMMENTS: CATEGORY 10 FUNDING IS RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; RELATED TO TIP 21086.1/CSJ 0047-05-063														
	0918-24-302						09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,470,000	\$ 0	\$ 0	\$ 0
						FY 2027 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS & REGIONAL TDCS; RELATED TO TIP 21086.1/CSJ 0047-05-063														
	0918-24-302						09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 12,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,350,000
						FY 2027 COMMENTS: RELATED TO TIP 21086.1/CSJ 0047-05-063														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 30,350,000	\$ 0	\$ 3,070,000	\$ 0	\$ 1,025,000	\$ 31,375,000
21086	0918-24-302	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)	05/2024		05/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	0918-24-302						05/2024		05/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)														
	0918-24-302						05/2024		05/2025		2025	E	STBG:	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)														
	0918-24-302						06/2025		06/2026		2025	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)														
	0918-24-302						09/2026		09/2028		2027	C	10:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)														
	0918-24-302						09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)														
	0918-24-302						09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21086.1	0047-05-063	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	06/2025		06/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,360,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302																				
	0047-05-063						06/2025		06/2026		2025	R	STBG:	\$ 0	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000
FY 2025 COMMENTS: RELATED TO TIP 21086/CSJ 0918-24-302																				
	0047-05-063						09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; RELATED TO TIP 21086/CSJ 0918-24-302																				
	0047-05-063						09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2027 COMMENTS: RELATED TO TIP 21086/CSJ 0918-24-302																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,300,000	\$ 0	\$ 1,460,000	\$ 0	\$ 0	\$ 7,300,000
21086.1	0047-05-063	TXDOT-DALLAS	MCKINNEY	COLLIN	CS	From: ON N MCDONALD STREET FROM VIRGINIA ST To: LOUISIANA ST	06/2025		06/2026		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0047-05-063						06/2025		06/2026		2025	R	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0047-05-063						09/2026		09/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
	0047-05-063						09/2026		09/2028		2027	C	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: CANCEL PROJECT AT THE REQUEST OF CITY OF MCKINNEY (RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT RESCINDED BY USDOT)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24062	0918-24-317	MCKINNEY	MCKINNEY	COLLIN	CS	From: LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR To: WEST OF TRINITY FALLS PKWY	03/2026		06/2028		2027	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
FY 2027 COMMENTS: 0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
24062	0918-24-317	MCKINNEY	MCKINNEY	COLLIN	CS	From: LAUD HOWELL PKWY FROM FM 1461/LAKE FOREST DR To: WEST OF TRINITY FALLS PKWY	03/2026		06/2028		2027	C	STBG:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
FY 2027 COMMENTS: 0 TO 2 LANES ARE CURRENTLY BEING CONSTRUCTED WITH LOCAL FUNDS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 3,750,000	\$ 0	\$ 18,750,000
25116	0000-18-162	MCKINNEY	MCKINNEY	COLLIN	VA	From: CITYWIDE To:	01/2025		04/2026		2025	E	10:	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; GROUPED PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
25116	0000-18-162	MCKINNEY	MCKINNEY	COLLIN	VA	From: CITYWIDE To:	01/2025	01/2025	09/2026		2025	E	10:	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000
25136	0918-24-318	MCKINNEY	MCKINNEY	COLLIN	VA	From: ON US 75 FRONTAGE ROAD FROM GATEWAY BLVD TO EL DORADO PARKWAY To: AND ON MEDICAL CENTER DR FROM ELDORADO TO SS 399	06/2026		12/2026		2026	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2026 COMMENTS: LOCAL MATCH IS PROVIDED BY LOCALLY FUNDED IMPROVEMENTS ASSOCIATED WITH THE SPECIAL EVENTS VENUE; PROJECT GROUPED UNDER 5800-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
25136	0918-24-318	MCKINNEY	MCKINNEY	COLLIN	VA	From: ON US 75 FRONTAGE ROAD FROM GATEWAY BLVD TO EL DORADO PARKWAY To: AND ON MEDICAL CENTER DR FROM ELDORADO TO SS 399	06/2026		12/2026		2026	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
FY 2026 COMMENTS: LOCAL MATCH IS PROVIDED BY LOCALLY FUNDED IMPROVEMENTS ASSOCIATED WITH THE SPECIAL EVENTS VENUE; PROJECT GROUPED UNDER 5800-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AT SH 5 To:	02/2016	12/2016	04/2025	12/2024	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0364-04-049 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 28,904,861	\$ 7,226,215	\$ 0	\$ 0	\$ 0	\$ 36,131,076
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 28,904,861	\$ 9,226,215	\$ 0	\$ 0	\$ 0	\$ 38,131,076
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: AT SH 5 To:	02/2016	12/2016	04/2025	12/2024	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0364-04-049 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2025	12/2024	08/2028		2025	C	2M:	\$ 0	\$ 28,904,861	\$ 7,226,215	\$ 0	\$ 0	\$ 0	\$ 36,131,076
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 28,904,861	\$ 9,226,215	\$ 0	\$ 0	\$ 0	\$ 38,131,076
55287	0047-10-002	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5 To: US 380	02/2021	02/2021	08/2050		2032	E	SW PE:	\$ 0	\$ 0	\$ 11,430,000	\$ 0	\$ 0	\$ 0	\$ 11,430,000
SH 5 TO STEWART: WIDEN 4 LANE TO 8 LANE FREEWAY AND 4/6 LANE CONT TO 4/6 LANE CONT FRTG; FROM STEWART TO US 380: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISC FRTG																				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY																				
0047-10-002 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY							04/2023	06/2023	08/2050		2032	R	SW ROW:	\$ 0	\$ 96,000,000	\$ 12,000,000	\$ 0	\$ 12,000,000	\$ 0	\$ 120,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 96,000,000	\$ 23,430,000	\$ 0	\$ 12,000,000	\$ 0	\$ 131,430,000
55287	0047-10-002	TXDOT-DALLAS	MCKINNEY	COLLIN	SS 399	From: SH 5 To: US 380	02/2021	02/2021	02/2032		2032	E	SW PE:	\$ 0	\$ 0	\$ 24,003,741	\$ 0	\$ 0	\$ 0	\$ 24,003,741
SH 5 TO STEWART RD: WIDEN 4 TO 8 LANE FREEWAY AND 4/6 LANE CONT TO 4/6 LANE CONT FRTG ROADS; FROM STEWART RD TO US 380: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE DISC FRTG ROADS																				
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY; INCREASE ENGINEERING FUNDING																				
0047-10-002 FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ENVIRONMENTAL CSJ ONLY; INCREASE RIGHT-OF-WAY FUNDING; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST							04/2023	06/2023	02/2032		2032	R	SW ROW:	\$ 0	\$ 0	\$ 160,420,879	\$ 0	\$ 0	\$ 0	\$ 160,420,879
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 184,424,620	\$ 0	\$ 0	\$ 0	\$ 184,424,620
55309	1013-01-040	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: JCT 546 To: COUNTY RD 393	12/2021	12/2021	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 287,500
RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)																				
FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002																				
1013-01-040 FY 2025 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002							02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 11,677,907	\$ 0	\$ 0	\$ 0	\$ 11,677,907
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 11,965,407	\$ 0	\$ 0	\$ 0	\$ 11,965,407
55309	1013-01-040	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: JCT 546 To: COUNTY RD 393	12/2021	12/2021	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 287,500
RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)																				
FY 2027 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE																				
1013-01-040 FY 2027 COMMENTS: RELATED TO TIP 55309.1/CSJ 1013-03-002; REVISE FISCAL YEAR; CLARIFY SCOPE							09/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 11,677,907	\$ 0	\$ 0	\$ 0	\$ 11,677,907
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 11,965,407	\$ 0	\$ 0	\$ 0	\$ 11,965,407
55309.1	1013-03-002	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: EAST OF AIRPORT DR To: JCT FM 546	09/2024		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,213,310	\$ 0	\$ 0	\$ 0	\$ 2,213,310
REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)																				
FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040																				
1013-03-002 FY 2025 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040							01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 18,282,167	\$ 0	\$ 0	\$ 0	\$ 18,282,167
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,495,477	\$ 0	\$ 0	\$ 0	\$ 20,495,477

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55309.1	1013-03-002	TXDOT-DALLAS	MCKINNEY	COLLIN	FM 546	From: EAST OF AIRPORT DR To: JCT FM 546	09/2024	09/2024	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,213,310	\$ 0	\$ 0	\$ 0	\$ 2,213,310
FY 2027 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	1013-03-002						07/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 18,282,167	\$ 0	\$ 0	\$ 0	\$ 18,282,167
FY 2027 COMMENTS: RELATED TO TIP 55309/CSJ 1013-01-040; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 20,495,477	\$ 0	\$ 0	\$ 0	\$ 20,495,477
13026.2	0047-04-030	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF CR 275 To: SOUTH OF SH 121	10/2019	08/2018	09/2025		2029	E	SW PE:	\$ 0	\$ 0	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 686,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																				
	0047-04-030						11/2021	11/2021	09/2025		2029	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 4,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 1,086,000	\$ 0	\$ 400,000	\$ 0	\$ 4,686,000
13026.2	0047-04-030	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF CR 275 To: SOUTH OF SH 121	10/2019	08/2018	09/2025		2035	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13026/CSJ 0047-05-054; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
	0047-04-030						11/2021	11/2021	09/2025		2035	R	SW ROW:	\$ 0	\$ 14,400,000	\$ 1,800,000	\$ 0	\$ 1,800,000	\$ 0	\$ 18,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 14,400,000	\$ 5,800,000	\$ 0	\$ 1,800,000	\$ 0	\$ 22,000,000
13055	0047-04-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121 To: NORTH OF COLLIN COUNTY OUTER LOOP	11/2022	12/2022	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,537	\$ 371,537
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																				
	0047-04-031						11/2022	12/2022	08/2026		2023	C	4:	\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 0	\$ 39,479,990
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 371,537	\$ 39,851,527
13055	0047-04-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121 To: NORTH OF COLLIN COUNTY OUTER LOOP	11/2022	12/2022	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,537	\$ 371,537
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY COLLIN COUNTY																				
	0047-04-031						11/2022	12/2022	08/2026		2023	C	4:	\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 0	\$ 39,479,990
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 35,402,104	\$ 31,583,992	\$ 7,895,998	\$ 0	\$ 0	\$ 371,537	\$ 39,851,527
13075	0047-04-029	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF SH 121 To: SOUTH OF MELISSA ROAD	05/2022	08/2022	03/2025		2030	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
FY 2030 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
13075	0047-04-029	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SOUTH OF SH 121 To: SOUTH OF MELISSA ROAD	12/2023	12/2023	08/2050		2031	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2031 COMMENTS: ADD ENGINEERING FUNDING; REVISE SCOPE																				
	0047-04-029						05/2022	08/2022	08/2050		2031	R	SW ROW:	\$ 0	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 2,100,000	\$ 0	\$ 100,000	\$ 0	\$ 3,000,000
20076	0549-03-021	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: NORTH OF FM 455 To: CR 635 (FANNIN COUNTY LINE)	07/2009	07/2009	08/2045		2020	E	3RTR 121 - CC1:	\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531
FY 2020 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
20076	0549-03-021	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: NORTH OF FM 455 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE (ENGINEERING ONLY)	07/2009	07/2009	08/2045		2009	E	3RTR 121 - CC1:	\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531
FY 2009 COMMENTS: RELATED TO TIP 20076.2/CSJ 0549-03-035, 20076.3/0549-03-033, AND 13015/0549-03-024; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,100,712	\$ 0	\$ 0	\$ 6,058,825	\$ 1,514,706	\$ 0	\$ 7,573,531	
20085	0047-04-022	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121 To: CR 375	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	08/2036		2046	E	3RTR 121 - CC1:	\$ 4,597,683	\$ 0	\$ 0	\$ 4,597,683	\$ 1,149,421	\$ 0	\$ 5,747,104
FY 2046 COMMENTS:																					
0047-04-022																					
FY 2046 COMMENTS:																					
0047-04-022																					
FY 2046 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 4,597,683	\$ 28,960,000	\$ 4,620,000	\$ 4,597,683	\$ 4,769,421	\$ 0	\$ 42,947,104	
20085	0047-04-022	TXDOT-DALLAS	MELISSA	COLLIN	SH 5	From: SH 121 To: CR 375	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	08/2036		2051	E	3RTR 121 - CC1:	\$ 4,597,683	\$ 0	\$ 0	\$ 4,597,683	\$ 1,149,421	\$ 0	\$ 5,747,104
FY 2051 COMMENTS: REVISE FISCAL YEAR																					
0047-04-022																					
FY 2051 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
0047-04-022																					
FY 2051 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,597,683	\$ 28,000,000	\$ 7,752,896	\$ 4,597,683	\$ 4,649,421	\$ 0	\$ 45,000,000	
55257	0549-03-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: AT SH 5 To:	RECONSTRUCT INTERCHANGE	09/2019	08/2018	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000	
55257	0549-03-031	TXDOT-DALLAS	MELISSA	COLLIN	SH 121	From: AT SH 5 To:	RECONSTRUCT INTERCHANGE	09/2019	08/2018	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000	
21012	0918-47-319	DALLAS CO	MESQUITE	VARIOUS	LAWSON RD	From: SOUTH OF SCYENE RD To: SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	06/2024		06/2025		2024	ENV	3RTR 121 - DA2:	\$ 160,000	\$ 0	\$ 0	\$ 160,000	\$ 40,000	\$ 0	\$ 200,000
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																					
0918-47-319																					
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																					
0918-47-319																					
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																					
0918-47-319																					
FY 2024 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,929,728	\$ 0	\$ 0	\$ 2,929,728	\$ 732,432	\$ 0	\$ 3,662,160	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21012	0918-47-319	DALLAS CO	MESQUITE	VARIOUS	LAWSON RD	From: SOUTH OF SCYENE RD	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY	06/2026		03/2027		2026	ENV	3RTR 121 - DA2:	\$ 160,000	\$ 0	\$ 0	\$ 160,000	\$ 40,000	\$ 0	\$ 200,000
						To: SCYENE RD															
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																					
								11/2025		11/2027		2026	E	3RTR 121 - DA2:	\$ 320,000	\$ 0	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 400,000
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																					
								11/2025		11/2027		2026	R	3RTR 121 - DA2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 50,000	\$ 0	\$ 250,000
FY 2026 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																					
								01/2029		08/2030		2029	C	3RTR 121 - DA2:	\$ 2,249,728	\$ 0	\$ 0	\$ 2,249,728	\$ 562,432	\$ 0	\$ 2,812,160
FY 2029 COMMENTS: \$1.3M OF RTC COMMITMENT "REPAYS" DALLAS COUNTY FOR THEIR LOCAL MATCH CONTRIBUTION ON THE KLYDE WARREN PARK DECK EXPANSION PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,929,728	\$ 0	\$ 0	\$ 2,929,728	\$ 732,432	\$ 0	\$ 3,662,160
25117	0000-18-163	MESQUITE	MESQUITE	DALLAS	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	06/2024		08/2025		2025	I	10:	\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000
25117	0000-18-163	MESQUITE	MESQUITE	DALLAS	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	06/2024	03/2025	03/2026		2025	I	10:	\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 256,000	\$ 0	\$ 0	\$ 64,000	\$ 0	\$ 320,000
50004	0009-11-264	TXDOT-DALLAS	MESQUITE	DALLAS	IH 30	From: US 80	US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,663,128	\$ 0	\$ 0	\$ 0	\$ 10,663,128
						To: IH 635															
FY 2025 COMMENTS:																					
								03/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 31,374,308	\$ 0	\$ 0	\$ 0	\$ 31,374,308
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 42,037,436	\$ 0	\$ 0	\$ 0	\$ 42,037,436
50004	0009-11-264	TXDOT-DALLAS	MESQUITE	DALLAS	IH 30	From: US 80	US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD	10/2023	10/2023	08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 10,663,128	\$ 0	\$ 0	\$ 0	\$ 10,663,128
						To: IH 635															
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
								12/2025		08/2032		2027	R	SW ROW:	\$ 0	\$ 0	\$ 31,374,308	\$ 0	\$ 0	\$ 0	\$ 31,374,308
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 42,037,436	\$ 0	\$ 0	\$ 0	\$ 42,037,436

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53108	0095-10-033	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: IH 30	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	01/2023	12/1993	09/2024		1994	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
						To: EAST OF TOWN EAST BLVD															
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								01/2023	02/2019	09/2024		2019	R	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 27,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2028		09/2032		2029	C	4:	\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2028		09/2032		2029	C	12:	\$ 0	\$ 55,302,619	\$ 13,825,655	\$ 0	\$ 0	\$ 0	\$ 69,128,274
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 83,302,619	\$ 24,125,655	\$ 0	\$ 2,700,000	\$ 0	\$ 110,128,274
53108	0095-10-033	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: IH 30	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2028		09/2032		2029	C	4:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: EAST OF TOWN EAST BLVD															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING AS APPROVED IN THE 2025 10-YEAR PLAN UPDATE																					
								09/2028		09/2032		2029	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2025 10-YEAR PLAN UPDATE (TRANSFERRED TO TIP 53110/0095-02-096)																					
								01/2023	12/1993	09/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								01/2023	02/2019	09/2032		2035	R	SW ROW:	\$ 0	\$ 21,600,000	\$ 2,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 27,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 21,600,000	\$ 8,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 33,000,000
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 11,989,900	\$ 0	\$ 0	\$ 0	\$ 11,989,900
						To: EAST OF BELT LINE RD															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								10/2019	02/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 7,823,926	\$ 977,991	\$ 0	\$ 977,991	\$ 0	\$ 9,779,908
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2024	07/2024	08/2028		2024	C	2M:	\$ 0	\$ 30,333,411	\$ 7,583,353	\$ 0	\$ 0	\$ 0	\$ 37,916,764
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2024	07/2024	08/2028		2024	C	4:	\$ 0	\$ 182,723,744	\$ 45,680,936	\$ 0	\$ 0	\$ 0	\$ 228,404,680
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2024	07/2024	08/2028		2024	C	12:	\$ 0	\$ 18,696,318	\$ 4,674,080	\$ 0	\$ 0	\$ 0	\$ 23,370,398
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								05/2024	07/2024	08/2028		2025	C	12:	\$ 0	\$ 41,978,418	\$ 10,494,604	\$ 0	\$ 0	\$ 0	\$ 52,473,022
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 281,555,817	\$ 81,400,864	\$ 0	\$ 977,991	\$ 0	\$ 363,934,672

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	DALLAS	US 80	From: EAST OF TOWN EAST BLVD	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	06/2009	06/2009	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 11,989,900	\$ 0	\$ 0	\$ 0	\$ 11,989,900
						To: EAST OF BELT LINE RD															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-02-107								10/2019	02/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 7,823,926	\$ 977,991	\$ 0	\$ 977,991	\$ 0	\$ 9,779,908
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-02-107								05/2024	07/2024	08/2030		2024	C	2M:	\$ 0	\$ 30,333,411	\$ 7,583,353	\$ 0	\$ 0	\$ 0	\$ 37,916,764
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-02-107								05/2024	07/2024	08/2030		2024	C	4:	\$ 0	\$ 182,723,744	\$ 45,680,936	\$ 0	\$ 0	\$ 0	\$ 228,404,680
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0095-02-107								05/2024	07/2024	08/2030		2024	C	12:	\$ 0	\$ 60,674,736	\$ 15,168,684	\$ 0	\$ 0	\$ 0	\$ 75,843,420
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSOLIDATE FY2024 AND FY2025 CATEGORY 12 FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 281,555,817	\$ 81,400,864	\$ 0	\$ 977,991	\$ 0	\$ 363,934,672
53110.2	2374-02-162	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT US 80 INTERCHANGE	RECONSTRUCT EXISTING INTERCHANGE	01/2021	02/2021	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 8,420,148	\$ 0	\$ 0	\$ 0	\$ 8,420,148
						To:															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162								05/2021	06/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 27,494,362	\$ 6,873,590	\$ 0	\$ 0	\$ 0	\$ 34,367,952
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162								05/2024	07/2024	08/2028		2024	C	4:	\$ 0	\$ 116,320,848	\$ 12,924,539	\$ 0	\$ 0	\$ 0	\$ 129,245,387
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162								05/2024	07/2024	08/2028		2024	C	12:	\$ 0	\$ 57,440,628	\$ 6,382,292	\$ 0	\$ 0	\$ 0	\$ 63,822,920
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162								05/2024	07/2024	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,014,582	\$ 1,014,582
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE																					
2374-02-162								05/2024	07/2024	08/2028		2025	C	12:	\$ 0	\$ 7,656,724	\$ 850,747	\$ 0	\$ 0	\$ 0	\$ 8,507,471
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 208,912,562	\$ 35,451,316	\$ 0	\$ 0	\$ 1,014,582	\$ 245,378,460
53110.2	2374-02-162	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT US 80 INTERCHANGE	RECONSTRUCT EXISTING INTERCHANGE	01/2021	02/2021	05/2024	07/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 8,420,148	\$ 0	\$ 0	\$ 0	\$ 8,420,148
						To:															
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162								05/2021	06/2020	05/2024	07/2024	2023	R	SW ROW:	\$ 0	\$ 27,494,362	\$ 6,873,590	\$ 0	\$ 0	\$ 0	\$ 34,367,952
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162								05/2024	07/2024	08/2028		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,014,582	\$ 1,014,582
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE; REVISE FISCAL YEAR																					
2374-02-162								05/2024	07/2024	08/2028		2024	C	4:	\$ 0	\$ 116,320,848	\$ 12,924,539	\$ 0	\$ 0	\$ 0	\$ 129,245,387
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096																					
2374-02-162								05/2024	07/2024	08/2028		2024	C	12:	\$ 0	\$ 65,097,352	\$ 7,233,039	\$ 0	\$ 0	\$ 0	\$ 72,330,391
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; CONSOLIDATE FY2024 AND FY2025 CATEGORY 12 FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 208,912,562	\$ 35,451,316	\$ 0	\$ 0	\$ 1,014,582	\$ 245,378,460

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55075.3	2374-02-153	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT IH 30	RECONSTRUCT INTERCHANGE	07/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 60,227,801	\$ 15,056,950	\$ 0	\$ 0	\$ 0	\$ 75,284,751	
To:																						
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																						
	2374-02-153	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-153	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-153	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-153	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 20,000,000	\$ 242,955,692	\$ 60,738,923	\$ 0	\$ 0	\$ 0	\$ 303,694,615
55075.3	2374-02-153	TXDOT-DALLAS	MESQUITE	DALLAS	IH 635	From: AT IH 30	RECONSTRUCT INTERCHANGE	07/2019	08/2019	08/2026		2019	E	3DesignBuild:	\$ 0	\$ 60,227,801	\$ 15,056,950	\$ 0	\$ 0	\$ 0	\$ 75,284,751	
To:																						
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																						
	2374-02-153	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-153	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-153	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
	2374-02-153	FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 20,000,000	\$ 242,955,692	\$ 60,738,923	\$ 0	\$ 0	\$ 0	\$ 303,694,615
55232	0095-13-038	TXDOT-DALLAS	MESQUITE	DALLAS	IH 20	From: LAWSON ROAD	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,628,450	\$ 0	\$ 0	\$ 0	\$ 3,628,450	
To: KAUFMAN COUNTY LINE																						
FY 2036 COMMENTS:																						
	0095-13-038	FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 13,500,000	\$ 5,128,450	\$ 0	\$ 0	\$ 0	\$ 18,628,450
55232	0095-13-038	TXDOT-DALLAS	MESQUITE	DALLAS	IH 20	From: LAWSON ROAD	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	07/2015	07/2015	08/2027		2040	E	SW PE:	\$ 0	\$ 0	\$ 3,628,450	\$ 0	\$ 0	\$ 0	\$ 3,628,450	
To: KAUFMAN COUNTY LINE																						
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																						
	0095-13-038	FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 13,500,000	\$ 5,128,450	\$ 0	\$ 0	\$ 0	\$ 18,628,450

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: MIDLOTHIAN PARKWAY To: LONG BRANCH RD/BRYSON LANE	09/2021	06/2017	08/2030		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,581,299	\$ 0	\$ 0	\$ 0	\$ 3,581,299
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																				
	1394-02-027						01/2025		08/2030		2025	R	SW ROW:	\$ 0	\$ 0	\$ 36,458,800	\$ 0	\$ 0	\$ 0	\$ 36,458,800
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																				
	1394-02-027						08/2030		08/2045		2030	C	2M:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 45,040,099	\$ 0	\$ 0	\$ 0	\$ 65,040,099
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: MIDLOTHIAN PARKWAY To: LONG BRANCH RD/BRYSON LANE	09/2021	06/2017	08/2030		2027	E	SW PE:	\$ 0	\$ 0	\$ 3,581,299	\$ 0	\$ 0	\$ 0	\$ 3,581,299
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	1394-02-027						09/2026		03/2029		2027	R	SW ROW:	\$ 0	\$ 0	\$ 36,458,800	\$ 0	\$ 0	\$ 0	\$ 36,458,800
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	1394-02-027						08/2030		08/2045		2030	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 40,040,099	\$ 0	\$ 0	\$ 0	\$ 40,040,099
13020.1	1394-01-002	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: LONG BRANCH RD/BRYSON LANE To: FM 664	12/2023	03/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,770,099	\$ 0	\$ 0	\$ 0	\$ 1,770,099
FY 2025 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027																				
	1394-01-002						12/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 8,256,705	\$ 0	\$ 0	\$ 0	\$ 8,256,705
FY 2025 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,026,804	\$ 0	\$ 0	\$ 0	\$ 10,026,804
13020.1	1394-01-002	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 1387	From: LONG BRANCH RD/BRYSON LANE To: FM 664	12/2023	03/2024	03/2029		2027	E	SW PE:	\$ 0	\$ 0	\$ 1,770,099	\$ 0	\$ 0	\$ 0	\$ 1,770,099
FY 2027 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027; REVISE FISCAL YEAR																				
	1394-01-002						03/2029		10/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 8,256,705	\$ 0	\$ 0	\$ 0	\$ 8,256,705
FY 2027 COMMENTS: RELATED TO TIP 13020/CSJ 1394-02-027; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,026,804	\$ 0	\$ 0	\$ 0	\$ 10,026,804
13028	1051-01-052	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 664	From: FM 1387 To: WESTMORELAND ROAD	12/2018	05/2018	07/2028		2023	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1051-01-052						01/2021	11/2020	07/2028		2023	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1051-01-052						07/2028		08/2031		2029	C	2M:	\$ 0	\$ 45,720,990	\$ 11,430,247	\$ 0	\$ 0	\$ 0	\$ 57,151,237
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	1051-01-052						07/2028		08/2031		2029	C	4:	\$ 0	\$ 10,358,336	\$ 2,589,584	\$ 0	\$ 0	\$ 0	\$ 12,947,920
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 72,079,326	\$ 17,519,831	\$ 0	\$ 2,000,000	\$ 0	\$ 91,599,157
13028	1051-01-052	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	FM 664	From: FM 1387 To: WESTMORELAND ROAD	12/2018	05/2018	07/2029		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	1051-01-052						01/2021	11/2020	07/2029		2021	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 20,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	1051-01-052						07/2029		08/2031		2029	C	2M:	\$ 0	\$ 45,720,990	\$ 11,430,247	\$ 0	\$ 0	\$ 0	\$ 57,151,237
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
	1051-01-052						07/2029		08/2031		2029	C	4:	\$ 0	\$ 10,358,336	\$ 2,589,584	\$ 0	\$ 0	\$ 0	\$ 12,947,920
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 72,079,326	\$ 17,519,831	\$ 0	\$ 2,000,000	\$ 0	\$ 91,599,157

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21056.2	0918-22-168	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	04/2024		09/2025		2025	E	5:	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2025 COMMENTS:																				
0918-22-168 FY 2026 COMMENTS:							12/2025		12/2027		2026	C	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000
21056.2	0918-22-168	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6; To: SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD	12/2024	02/2025	12/2026		2024	E	5:	\$ 720,000	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024; REVISE FISCAL YEAR																				
0918-22-168 FY 2027 COMMENTS: REVISE FISCAL YEAR							03/2027		03/2029		2027	C	5:	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 720,000	\$ 2,320,000	\$ 0	\$ 0	\$ 580,000	\$ 0	\$ 2,900,000
25118	0000-18-164	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: CITYWIDE To:	01/2025		01/2026		2025	E	10:	\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105
25118	0000-18-164	MIDLOTHIAN	MIDLOTHIAN	ELLIS	VA	From: CITYWIDE To:	05/2025	05/2025	05/2026		2025	E	10:	\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 107,284	\$ 0	\$ 0	\$ 26,821	\$ 0	\$ 134,105
55306	0172-13-009	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: WEST OF OLD FORT WORTH ROAD To: WEST OF US 67	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 952,360	\$ 0	\$ 0	\$ 0	\$ 952,360
FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS																				
0172-13-009 FY 2025 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS							01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,027,360	\$ 0	\$ 0	\$ 0	\$ 1,027,360
55306	0172-13-009	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: WEST OF OLD FORT WORTH ROAD To: WEST OF US 67	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 952,360	\$ 0	\$ 0	\$ 0	\$ 952,360
FY 2035 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS; REVISE FISCAL YEAR																				
0172-13-009 FY 2035 COMMENTS: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS; REVISE FISCAL YEAR							09/2025		08/2031		2035	R	SW ROW:	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,027,360	\$ 0	\$ 0	\$ 0	\$ 1,027,360
55307	0172-13-008	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: US 67 To: SOUTH MIDLOTHIAN PKWY	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 11,641,707	\$ 0	\$ 0	\$ 0	\$ 11,641,707
FY 2025 COMMENTS:																				
0172-13-008 FY 2025 COMMENTS:							11/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,611,000	\$ 0	\$ 0	\$ 0	\$ 2,611,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,252,707	\$ 0	\$ 0	\$ 0	\$ 14,252,707

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55307	0172-13-008	TXDOT-DALLAS	MIDLOTHIAN	ELLIS	US 287	From: US 67 To: SOUTH MIDLOTHIAN PKWY	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY	06/2022	06/2022	08/2031	2035	E	SW PE:	\$ 0	\$ 0	\$ 11,641,707	\$ 0	\$ 0	\$ 0	\$ 11,641,707	
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
	0172-13-008							03/2028		08/2031	2035	R	SW ROW:	\$ 0	\$ 0	\$ 2,611,000	\$ 0	\$ 0	\$ 0	\$ 2,611,000	
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 14,252,707	\$ 0	\$ 0	\$ 0	\$ 14,252,707	
81140	0000-18-045	NTTA	MIDLOTHIAN	ELLIS	SH 360	From: US 287 To: US 67	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)	01/2024	02/2024	12/2026	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
81140	0000-18-045	NTTA	MIDLOTHIAN	ELLIS	SH 360	From: US 287 To: US 67	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)	01/2024	02/2024	12/2026	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
14042	0717-01-025	TXDOT-FORT WORTH	MILLSAP	PARKER	FM 113	From: OLD MILLSAP ROAD To: NORTH OF OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017	05/2025	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,225	\$ 128,225	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2022	11/2023	08/2025	2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2022	11/2023	08/2025	2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000	
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2025		04/2029	2026	C	2M:	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000	
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2025		04/2029	2026	C	11:	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000	
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 773,225	\$ 2,773,225	
14042	0717-01-025	TXDOT-FORT WORTH	MILLSAP	PARKER	FM 113	From: OLD MILLSAP ROAD To: NORTH OF OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	01/2017	05/2025	05/2025	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,225	\$ 128,225
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2022	11/2023	08/2025	08/2025	2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2022	11/2023	08/2025	08/2025	2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY PARKER COUNTY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2025	09/2025	04/2029	2026	C	2M:	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000	
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
	0717-01-025							09/2025	09/2025	04/2029	2026	C	11:	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000	
FY 2026 COMMENTS: PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 773,225	\$ 2,773,225	
25133	0619-03-065	MURPHY	MURPHY	COLLIN	FM 544	From: AT MAXWELL CREEK To:	CONSTRUCT PEDESTRIAN BRIDGES	08/2025		08/2026	2026	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
	0619-03-065							08/2025		08/2026	2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MURPHY																					
	0619-03-065							08/2025		08/2026	2026	C	10:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000	
FY 2026 COMMENTS: STATE GCAA LANDSCAPING FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 180,000	\$ 500,000	\$ 125,000	\$ 3,875,000	\$ 4,680,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25133	0619-03-065	MURPHY	MURPHY	COLLIN	FM 544	From: AT MAXWELL CREEK To: CONSTRUCT PEDESTRIAN BRIDGES	06/2026		06/2027		2027	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
0619-03-065 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; LOCAL CONTRIBUTION TO BE PAID BY CITY OF MURPHY; REVISE FISCAL YEAR							06/2026		06/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,875,000	\$ 3,875,000
0619-03-065 FY 2027 COMMENTS: STATE GCAA LANDSCAPING FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR							06/2026		06/2027		2027	C	10:	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 180,000	\$ 500,000	\$ 125,000	\$ 3,875,000	\$ 4,680,000
83209	2056-01-042	TXDOT-DALLAS	MURPHY	COLLIN	FM 2551	From: FM 2514 To: FM 2170 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022	04/2023	2013	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2056-01-042 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							01/2017	11/2016	07/2022	04/2023	2017	R	SW ROW:	\$ 0	\$ 6,721,490	\$ 840,187	\$ 0	\$ 840,186	\$ 0	\$ 8,401,863
2056-01-042 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							10/2018	10/2018	07/2022	04/2023	2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
2056-01-042 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							11/2023	04/2023	11/2027		2023	C	1:	\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
2056-01-042 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							11/2023	04/2023	11/2027		2023	C	2M:	\$ 0	\$ 0	\$ 45,920,230	\$ 0	\$ 0	\$ 0	\$ 45,920,230
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,921,490	\$ 49,060,417	\$ 0	\$ 1,040,186	\$ 0	\$ 62,022,093
83209	2056-01-042	TXDOT-DALLAS	MURPHY	COLLIN	FM 2551	From: FM 2514 To: FM 2170 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	07/2022	04/2023	2013	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2056-01-042 FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							01/2017	11/2016	07/2022	04/2023	2017	R	SW ROW:	\$ 0	\$ 6,721,490	\$ 840,187	\$ 0	\$ 840,186	\$ 0	\$ 8,401,863
2056-01-042 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							10/2018	10/2018	07/2022	04/2023	2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
2056-01-042 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							11/2023	04/2023	08/2028		2023	C	1:	\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
2056-01-042 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							11/2023	04/2023	08/2028		2023	C	2M:	\$ 0	\$ 0	\$ 45,920,230	\$ 0	\$ 0	\$ 0	\$ 45,920,230
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 11,921,490	\$ 49,060,417	\$ 0	\$ 1,040,186	\$ 0	\$ 62,022,093
53069	0013-08-131	TXDOT-FORT WORTH	NEWARK	WISE	US 81	From: N. OF RAMHORN HILL RD. To: S. OF RAMHORN HILL RD. RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017	04/2017	09/2028		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																				
0013-08-131 FY 2025 COMMENTS:							03/2024		11/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0013-08-131 FY 2025 COMMENTS:							11/2024		03/2026		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53069	0013-08-131	TXDOT-FORT WORTH	NEWARK	WISE	US 81	From: N. OF RAMHORN HILL RD.	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD	04/2017	04/2017	09/2028		2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: S. OF RAMHORN HILL RD.															
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
								09/2028		09/2029		2040	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR																					
								09/2028		09/2029		2040	U	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES TO 100% STATE AT TXDOT'S REQUEST																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 8,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
14075	0902-90-154	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	10/2023	10/2023	10/2024		2023	E	3RTR 121 - TC2:	\$ 308,877	\$ 0	\$ 0	\$ 308,877	\$ 77,219	\$ 0	\$ 386,096
						To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS															
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
								04/2024		09/2024		2023	R	3RTR 121 - TC2:	\$ 129,837	\$ 0	\$ 0	\$ 129,837	\$ 32,459	\$ 0	\$ 162,296
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
								10/2024		09/2025		2023	C	3RTR 121 - West Set Aside 2:	\$ 1,784,386	\$ 0	\$ 0	\$ 1,784,386	\$ 446,096	\$ 0	\$ 2,230,482
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,223,100	\$ 0	\$ 0	\$ 2,223,100	\$ 555,774	\$ 0	\$ 2,778,874
14075	0902-90-154	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD	10/2023	10/2023	01/2026		2023	E	3RTR 121 - TC2:	\$ 308,877	\$ 0	\$ 0	\$ 308,877	\$ 77,219	\$ 0	\$ 386,096
						To: CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS															
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
								04/2024	12/2025	04/2026		2023	R	3RTR 121 - TC2:	\$ 40,000	\$ 0	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 50,000
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023; DECREASE FUNDING AND TRANSFER TO CONSTRUCTION PHASE AT THE REQUEST OF NORTH RICHLAND HILLS																					
								05/2026		05/2028		2023	C	3RTR 121 - West Set Aside 2:	\$ 1,784,386	\$ 0	\$ 0	\$ 1,784,386	\$ 446,096	\$ 0	\$ 2,230,482
FY 2023 COMMENTS: FUNDING ADVANCED IN FY 2023																					
								05/2026		05/2028		2023	C	3RTR 121 - TC2:	\$ 89,837	\$ 0	\$ 0	\$ 89,837	\$ 22,459	\$ 0	\$ 112,296
FY 2023 COMMENTS: ADD FUNDING FOR CONSTRUCTION (OFFSET BY DECREASE ON RIGHT-OF-WAY PHASE)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,223,100	\$ 0	\$ 0	\$ 2,223,100	\$ 555,774	\$ 0	\$ 2,778,874

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14076	0902-90-168	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION	12/2025		09/2026		2022	R	3RTR 121 - West Set Aside 2:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
To:																					
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
14076	0902-90-168	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VARIOUS	From: BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE	LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION	12/2026		09/2029		2022	R	3RTR 121 - West Set Aside 2:	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
To:																					
FY 2022 COMMENTS: FUNDING ADVANCED IN FY 2022																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 2,500,000
24036.7	0902-90-362	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 0	\$ 0
To: ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFE SNOW DR, AND IRON HORSE																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0902-90-362								09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 258,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,985
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 258,985	\$ 0	\$ 51,797	\$ 0	\$ 0	\$ 258,985
24036.7	0902-90-362	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2026		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 0
To: ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFE SNOW DR, AND IRON HORSE																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-362								09/2026		08/2028		2027	I	STBG:	\$ 0	\$ 258,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,985
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 258,985	\$ 0	\$ 0	\$ 51,797	\$ 0	\$ 258,985
24063	0902-90-383	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: SMITHFIELD FROM MID-CITIES BLVD	CONSTRUCT PEDESTRIAN AND STREETSCAPE IMPROVEMENTS, INCLUDING NEW AND WIDENED SIDEWALKS, TREES AND LIGHTING	06/2026		07/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
To: TEXRAIL LINE																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION																					
0902-90-383								06/2026		07/2027		2026	C	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24063	0902-90-383	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TARRANT	VA	From: SMITHFIELD FROM MID-CITIES BLVD	CONSTRUCT PEDESTRIAN AND STREETSCAPE IMPROVEMENTS, INCLUDING NEW AND WIDENED SIDEWALKS, TREES AND LIGHTING	09/2027		09/2028		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0
						To: TEXRAIL LINE															
						FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; TOD IMPROVEMENTS IN PROXIMITY TO TEXRAIL SMITHFIELD STATION; REVISE FISCAL YEAR															

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55297	1310-01-050	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W	WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE ROADWAY	05/2022	05/2022	09/2026		2022	E	SW PE:	\$ 0	\$ 0	\$ 3,373,907	\$ 0	\$ 0	\$ 0	\$ 3,373,907
						To: WEST OF IH 35W															
FY 2022 COMMENTS:																					
						1310-01-050		03/2023	03/2023	09/2026		2023	R	SW ROW:	\$ 0	\$ 3,810,246	\$ 476,281	\$ 0	\$ 476,281	\$ 0	\$ 4,762,808
FY 2023 COMMENTS:																					
						1310-01-050		09/2026		08/2030		2028	C	S:	\$ 0	\$ 12,500,000	\$ 3,125,000	\$ 0	\$ 0	\$ 0	\$ 15,625,000
FY 2028 COMMENTS: CMAQ FOR ITS, TURN LANES, NEW SIGNAL AND PEDESTRIAN IMPROVEMENTS																					
						1310-01-050		09/2026		08/2030		2028	C	STBG:	\$ 0	\$ 22,717,316	\$ 5,679,330	\$ 0	\$ 0	\$ 0	\$ 28,396,646
FY 2028 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 39,027,562	\$ 12,654,518	\$ 0	\$ 476,281	\$ 0	\$ 52,158,361
55297	1310-01-050	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W	WIDEN AND RECONSTRUCT FROM 2 LANE TO 6 LANE ROADWAY, INCLUDING ITS, INTERSECTION, AND PEDESTRIAN IMPROVEMENTS AND A NEW SIGNAL	05/2022	05/2022	09/2026		2022	E	SW PE:	\$ 0	\$ 0	\$ 3,373,907	\$ 0	\$ 0	\$ 0	\$ 3,373,907
						To: WEST OF IH 35W															
FY 2022 COMMENTS: REVISE SCOPE																					
						1310-01-050		03/2023	03/2023	09/2026		2023	R	SW ROW:	\$ 0	\$ 3,810,246	\$ 476,281	\$ 0	\$ 476,281	\$ 0	\$ 4,762,808
FY 2023 COMMENTS: REVISE SCOPE																					
						1310-01-050		09/2026		08/2030		2028	C	S:	\$ 0	\$ 12,500,000	\$ 3,125,000	\$ 0	\$ 0	\$ 0	\$ 15,625,000
FY 2028 COMMENTS: CMAQ FOR ITS, TURN LANES, NEW SIGNAL AND PEDESTRIAN IMPROVEMENTS; REVISE SCOPE																					
						1310-01-050		09/2026		08/2030		2028	C	STBG:	\$ 0	\$ 22,717,316	\$ 5,679,330	\$ 0	\$ 0	\$ 0	\$ 28,396,646
FY 2028 COMMENTS: REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 39,027,562	\$ 12,654,518	\$ 0	\$ 476,281	\$ 0	\$ 52,158,361
55297.2	1310-01-049	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,886,897	\$ 0	\$ 0	\$ 0	\$ 3,886,897
						To: FM 1830															
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																					
						1310-01-049		02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 15,720,644	\$ 0	\$ 0	\$ 0	\$ 15,720,644
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 19,607,541	\$ 0	\$ 0	\$ 0	\$ 19,607,541
55297.2	1310-01-049	TXDOT-DALLAS	NORTHLAKE	DENTON	FM 407	From: EAST OF IH 35W	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	09/2029		2027	E	SW PE:	\$ 0	\$ 0	\$ 3,886,897	\$ 0	\$ 0	\$ 0	\$ 3,886,897
						To: FM 1830															
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																					
						1310-01-049		05/2026		09/2029		2027	R	SW ROW:	\$ 0	\$ 0	\$ 15,720,644	\$ 0	\$ 0	\$ 0	\$ 15,720,644
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 19,607,541	\$ 0	\$ 0	\$ 0	\$ 19,607,541
11959.1	0000-18-125	DCTA	OTHER	DENTON	VA	From: POSITIVE TRAIN CONTROL ENHANCEMENTS	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020	07/2020	01/2025		2020	T	3CRISI:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
						To:															
FY 2020 COMMENTS: FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
11959.1	0000-18-125	DCTA	OTHER	DENTON	VA	From: POSITIVE TRAIN CONTROL ENHANCEMENTS	POSITIVE TRAIN CONTROL ENHANCEMENTS TO ALIGN THE DCTA SYSTEM WITH THE DART PTC SYSTEM	07/2020	10/2020	01/2027		2020	T	3CRISI:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
						To:															
FY 2020 COMMENTS: FUNDING IS A PART OF FEDERAL RAILROAD ADMINISTRATION'S (FRA) CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENT (CRISI) PROGRAM																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40108	0000-02-101	PANTEGO	PANTEGO	TARRANT		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
40108	0000-02-101	PANTEGO	PANTEGO	TARRANT	CS	From: ON PARK ROW DRIVE FROM BOWEN ROAD To: WAGGONER DRIVE	03/2028		03/2029		2028	C	9TA Set Aside:	\$ 0	\$ 791,200	\$ 0	\$ 0	\$ 197,800	\$ 0	\$ 989,000
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; PROJECT GROUPED UNDER CSJ 5000-00-916; PART OF THE 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 791,200	\$ 0	\$ 0	\$ 197,800	\$ 0	\$ 989,000
11716	0047-06-133	TXDOT-DALLAS	PLANO	COLLIN	US 75	From: PRESIDENT GEORGE BUSH TURNPIKE (PGBT) To: PARK BOULEVARD EXIT RAMP	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO																				
0047-06-133 FY 2013 COMMENTS:							01/2012	04/2013	05/2015	04/2015	2013	E	3RTR 121 - CC2:		\$ 0	\$ 0	\$ 1,123,483	\$ 0	\$ 0	\$ 1,123,483
0047-06-133 FY 2013 COMMENTS:							01/2012	04/2013	05/2015	04/2015	2013	E	SBPE:	\$ 0	\$ 0	\$ 3,744,509	\$ 0	\$ 0	\$ 0	\$ 3,744,509
0047-06-133 FY 2016 COMMENTS:							11/2015	11/2015	12/2019	12/2019	2016	C	3RTR 121 - CC1:		\$ 0	\$ 0	\$ 2,627,466	\$ 0	\$ 0	\$ 2,627,466
0047-06-133 FY 2016 COMMENTS:							11/2015	11/2015	12/2019	12/2019	2016	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
0047-06-133 FY 2016 COMMENTS:							11/2015	11/2015	12/2019	12/2019	2016	C	7:	\$ 33,698,197	\$ 33,698,197	\$ 8,424,549	\$ 0	\$ 0	\$ 0	\$ 42,122,746
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 33,698,197	\$ 12,169,058	\$ 3,750,949	\$ 0	\$ 2,600,000	\$ 52,218,204	

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11716	0047-06-133	TXDOT-DALLAS	PLANO	COLLIN	US 75	From: PRESIDENT GEORGE BUSH TURNPIKE (PGBT)	WIDEN DIRECT CONNECT RAMPs FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
To: PARK BOULEVARD EXIT RAMP																					
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO																					
0047-06-133 FY 2013 COMMENTS:								01/2012	04/2013	05/2015	04/2015	2013	E	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 1,123,483	\$ 0	\$ 0	\$ 1,123,483
0047-06-133 FY 2013 COMMENTS:								01/2012	04/2013	05/2015	04/2015	2013	E	SBPE:	\$ 0	\$ 0	\$ 3,744,509	\$ 0	\$ 0	\$ 0	\$ 3,744,509
0047-06-133 FY 2016 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES								11/2015	11/2015	12/2019	12/2019	2016	C	3RTR 121 - CC1:	\$ 0	\$ 0	\$ 0	\$ 13,370,291	\$ 0	\$ 0	\$ 13,370,291
0047-06-133 FY 2016 COMMENTS:								11/2015	11/2015	12/2019	12/2019	2016	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
0047-06-133 FY 2016 COMMENTS:								11/2015	11/2015	12/2019	12/2019	2016	C	7:	\$ 33,698,197	\$ 33,698,197	\$ 8,424,549	\$ 0	\$ 0	\$ 0	\$ 42,122,746
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 33,698,197	\$ 33,698,197	\$ 12,169,058	\$ 14,493,774	\$ 0	\$ 2,600,000	\$ 62,961,029
14001	0918-24-239	PLANO	PLANO	COLLIN	VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2019	05/2019	10/2025		2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0
To: NORTH PLANO - LEGACY BUSINESS AREA																					
FY 2019 COMMENTS: 140,000 MTP POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS																					
0918-24-239 FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS								05/2019	05/2019	10/2025		2019	I	5:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 700,000	\$ 700,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 700,000
14001	0918-24-239	PLANO	PLANO	COLLIN	VA	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS	05/2019	05/2019	10/2026		2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0
To: NORTH PLANO - LEGACY BUSINESS AREA																					
FY 2019 COMMENTS: MTP POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; FUNDING COVERS TWO YEARS OF START UP COSTS; CLARIFY FUNDING SHARES																					
0918-24-239 FY 2019 COMMENTS: FUNDING COVERS TWO YEARS OF START UP COSTS								05/2019	05/2019	10/2026		2019	I	5:	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.5	0918-24-263	DART	PLANO	COLLIN	VA	From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	02/2023	07/2023	07/2024		2022	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 213,000	\$ 213,000
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																					
0918-24-263 FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP								02/2023	07/2023	07/2024		2022	T	9TA Set Aside:	\$ 2,911,792	\$ 2,911,792	\$ 0	\$ 0	\$ 727,948	\$ 0	\$ 3,639,740
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,911,792	\$ 2,911,792	\$ 0	\$ 0	\$ 727,948	\$ 213,000	\$ 3,852,740
14013.5	0918-24-263	DART	PLANO	COLLIN	VA	From: COTTON BELT BRIDGE FROM NORTH OF EAST PLANO PARKWAY To: SOUTH OF EAST PLANO PARKWAY	CONSTRUCT NEW SHARED-USE PATH BRIDGE AT EAST PLANO PARKWAY	02/2023	05/2023	10/2025		2022	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 213,000	\$ 213,000
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; LOCAL CONTRIBUTION PAID BY DART; 2020 TA SET-ASIDE CFP																					
0918-24-263 FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #4; FUNDING OBLIGATED IN FY 2022; 2020 TA SET-ASIDE CFP								02/2023	05/2023	10/2025		2022	T	9TA Set Aside:	\$ 2,911,792	\$ 2,911,792	\$ 0	\$ 0	\$ 727,948	\$ 0	\$ 3,639,740
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,911,792	\$ 2,911,792	\$ 0	\$ 0	\$ 727,948	\$ 213,000	\$ 3,852,740
14013.9	0918-24-298	DART	PLANO	COLLIN	VA	From: SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN To: AND SAGE LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	03/2024	03/2024	05/2024		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #7																					
0918-24-298 FY 2024 COMMENTS: COTTON BELT RAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024								03/2024	03/2024	05/2024		2024	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 500,000	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
14013.9	0918-24-298	DART	PLANO	COLLIN	VA	From: SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN To: AND SAGE LN	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY	03/2024	03/2024	05/2024	05/2024	2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #7																					
0918-24-298 FY 2024 COMMENTS: COTTON BELT RAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024								03/2024	03/2024	05/2024	05/2024	2024	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 500,000	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
19005	0918-24-251	PLANO	PLANO	COLLIN	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION To:	INSTALL NEW CCTV CAMERAS CITYWIDE	07/2024		07/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 373,400	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					
0918-24-251 FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP								07/2024		07/2025		2024	C	5:	\$ 0	\$ 1,867,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,867,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,867,000	\$ 0	\$ 373,400	\$ 0	\$ 0	\$ 1,867,000
19005	0918-24-251	PLANO	PLANO	COLLIN	VA	From: PLANO CITYWIDE CCTV CAMERA EXPANSION To:	INSTALL NEW CCTV CAMERAS CITYWIDE	07/2024	08/2024	08/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 373,400	\$ 0	\$ 0
FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																					
0918-24-251 FY 2024 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP								07/2024	08/2024	08/2026		2024	C	5:	\$ 1,867,000	\$ 1,867,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,867,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,867,000	\$ 1,867,000	\$ 0	\$ 0	\$ 373,400	\$ 0	\$ 1,867,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20058	0918-24-156	PLANO	PLANO	COLLIN	CS	From: PARKER ROAD ADD DUAL LEFT AND RIGHT TURN LANES To: AT COIT ROAD AND ALMA ROAD	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR 121 - CC1:	\$ 19,495	\$ 0	\$ 0	\$ 151,424	\$ 37,856	\$ 0	\$ 189,280
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
0918-24-156																				
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
0918-24-156																				
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,387,874	\$ 0	\$ 0	\$ 1,387,874	\$ 346,968	\$ 0	\$ 1,734,842
20058	0918-24-156	PLANO	PLANO	COLLIN	CS	From: PARKER ROAD ADD DUAL LEFT AND RIGHT TURN LANES To: AT COIT ROAD AND ALMA ROAD	05/2012	03/2012	04/2018	10/2019	2010	E	3RTR 121 - CC1:	\$ 151,424	\$ 0	\$ 0	\$ 151,424	\$ 37,856	\$ 0	\$ 189,280
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
0918-24-156																				
FY 2011 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2)																				
0918-24-156																				
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); PROJECT WAS RE-BID IN 2023 DUE TO FRANCHISE UTILITY RELOCATION DELAYS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,387,874	\$ 0	\$ 0	\$ 1,387,874	\$ 346,968	\$ 0	\$ 1,734,842
20069	0918-24-170	DART	PLANO	COLLIN	VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR 121 - CC1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 750,000	\$ 0	\$ 2,250,000
FY 2011 COMMENTS:																				
0918-24-170																				
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023; RTR CLOSEOUT NEEDED																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 8,500,000	\$ 0	\$ 0	\$ 8,500,000	\$ 4,200,000	\$ 0	\$ 12,700,000
20069	0918-24-170	DART	PLANO	COLLIN	VA	From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR 121 - CC1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 750,000	\$ 0	\$ 2,250,000
FY 2011 COMMENTS:																				
0918-24-170																				
FY 2014 COMMENTS: PHASE 1-PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & COMPLETED 10/2018, PHASE 3-TO START 02/2023 & TO BE COMPLETED BY 09/2023; RTR CLOSEOUT NEEDED																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 8,500,000	\$ 0	\$ 0	\$ 8,500,000	\$ 4,200,000	\$ 0	\$ 12,700,000
21057	0918-24-269	PLANO	PLANO	COLLIN	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR To: FUTURE SHILOH RD SILVER LINE DART STATION	06/2024		06/2025		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; FUNDING OBLIGATED IN FY 2023																				
0918-24-269																				
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
0918-24-269																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																				
0918-24-269																				
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,000,000	\$ 4,200,000	\$ 0	\$ 840,000	\$ 0	\$ 0	\$ 4,200,000

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21057	0918-24-269	PLANO	PLANO	COLLIN	VA	From: BRECKENRIDGE TRAIL FROM BRADSHAW DR To: FUTURE SHILOH RD SILVER LINE DART STATION	06/2024	05/2025	01/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; FUNDING OBLIGATED IN FY 2023; CLARIFY FUNDING SHARES																				
0918-24-269							06/2024	05/2025	01/2027		2023	E	S:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023																				
0918-24-269							03/2027		07/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-24-269							03/2027		07/2028		2027	C	S:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,000,000	\$ 4,200,000	\$ 0	\$ 0	\$ 840,000	\$ 0	\$ 4,200,000
25109	0918-24-301	PLANO	PLANO	COLLIN	VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR	05/2026		05/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,035,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS																				
0918-24-301							05/2026		05/2027		2027	C	S:	\$ 0	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,175,000	\$ 0	\$ 1,035,000	\$ 0	\$ 0	\$ 5,175,000
25109	0918-24-301	PLANO	PLANO	COLLIN	VA	From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY, To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR	08/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,035,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0918-24-301							08/2026		08/2027		2027	C	S:	\$ 0	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
FY 2027 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,175,000	\$ 0	\$ 0	\$ 1,035,000	\$ 0	\$ 5,175,000

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40100	0918-24-319	PLANO	PLANO	COLLIN	VA	From: LOS RIOS PARK TRAIL FROM EXISTING BOB WOODRUFF PARK TRAIL	04/2027		10/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 0
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-24-319							04/2027		10/2029		2027	C	9TA Set Aside:	\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,410,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 4,410,000
40100	0918-24-319	PLANO	PLANO	COLLIN	VA	From: LOS RIOS PARK TRAIL FROM EXISTING BOB WOODRUFF PARK TRAIL	04/2027		10/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 0
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-24-319							04/2027		10/2029		2027	C	9TA Set Aside:	\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,410,000
FY 2027 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,410,000	\$ 0	\$ 0	\$ 0	\$ 882,000	\$ 4,410,000
13069	0135-04-036	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/EAST PRINCETON DRIVE	03/2020	04/2020	03/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,715,000	\$ 0	\$ 0	\$ 0	\$ 5,715,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-04-036							01/2025		03/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 25,400,000	\$ 0	\$ 0	\$ 0	\$ 25,400,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-04-036							03/2029		08/2032		2029	C	12:	\$ 0	\$ 32,006,400	\$ 8,001,600	\$ 0	\$ 0	\$ 0	\$ 40,008,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 32,006,400	\$ 39,116,600	\$ 0	\$ 0	\$ 0	\$ 71,123,000
13069	0135-04-036	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/EAST PRINCETON DRIVE	03/2029		08/2032		2029	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED BY THE RTC IN THE 2024 10-YEAR PLAN UPDATE																				
0135-04-036							03/2020	04/2020	03/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
0135-04-036							01/2025	02/2025	03/2029		2035	R	SW ROW:	\$ 0	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 37,000,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
55233	0135-03-046	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: WEST OF BRIDGEFARMER ROAD	06/2017	06/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
0135-03-046							01/2021	01/2020	05/2025	03/2025	2020	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
0135-03-046							03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 19,351,920	\$ 4,837,981	\$ 0	\$ 0	\$ 0	\$ 24,189,901
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
0135-03-046							03/2025	03/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																				
0135-03-046							03/2025	03/2025	08/2028		2025	C	4:	\$ 0	\$ 32,721,581	\$ 8,180,396	\$ 0	\$ 0	\$ 0	\$ 40,901,977
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 77,673,501	\$ 18,218,377	\$ 0	\$ 3,200,000	\$ 11,000,000	\$ 110,091,878

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																						
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55233	0135-03-046	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: WEST OF BRIDGEFARMER ROAD	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	06/2017	06/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
						To: 4TH STREET																
						FY 2017 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																
						0135-03-046		01/2021	01/2020	05/2025	03/2025	2020	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000	
						FY 2020 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																
						0135-03-046		03/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 19,351,920	\$ 4,837,981	\$ 0	\$ 0	\$ 0	\$ 24,189,901	
55233.1	0135-03-046	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: WEST OF BRIDGEFARMER ROAD	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	03/2025	03/2025	08/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000		
						To: 4TH STREET																
						FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																
0135-03-046		03/2025	03/2025	08/2028		2025	C	4:	\$ 0	\$ 32,721,581	\$ 8,180,396	\$ 0	\$ 0	\$ 0	\$ 40,901,977							
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 77,673,501	\$ 18,218,377	\$ 0	\$ 3,200,000	\$ 11,000,000	\$ 110,091,878	
55233.1	0135-03-057	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: AIRPORT DRIVE	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
						To: WEST OF BRIDGEFARMER RD																
						FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																
						0135-03-057		05/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 44,491,998	\$ 11,123,000	\$ 0	\$ 0	\$ 0	\$ 55,614,998	
						FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																
						2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 44,491,998
55233.1	0135-03-057	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: AIRPORT DRIVE	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	11/2021	11/2021	08/2025	03/2025	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
						To: WEST OF BRIDGEFARMER RD																
						FY 2022 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																
						0135-03-057		05/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 44,491,998	\$ 11,123,000	\$ 0	\$ 0	\$ 0	\$ 55,614,998	
						FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046																
						2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 44,491,998
55234	0135-04-033	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000	
						To: CR 458																
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
						0135-04-033		01/2021	03/2020	05/2025	03/2025	2020	R	SW ROW:	\$ 0	\$ 4,160,000	\$ 520,000	\$ 0	\$ 520,000	\$ 0	\$ 5,200,000	
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
						0135-04-033		05/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 9,248,926	\$ 2,312,232	\$ 0	\$ 0	\$ 0	\$ 11,561,158	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 13,408,926	\$ 3,082,232	\$ 0	\$ 520,000	\$ 0	\$ 17,011,158	
55234	0135-04-033	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: 4TH STREET	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	07/2017	07/2017	05/2025	03/2025	2017	E	SW PE:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000	
						To: CR 458																
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
						0135-04-033		01/2021	03/2020	05/2025	03/2025	2020	R	SW ROW:	\$ 0	\$ 4,160,000	\$ 520,000	\$ 0	\$ 520,000	\$ 0	\$ 5,200,000	
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
						0135-04-033		05/2025	03/2025	08/2028		2025	C	2M:	\$ 0	\$ 9,248,926	\$ 2,312,232	\$ 0	\$ 0	\$ 0	\$ 11,561,158	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 13,408,926	\$ 3,082,232	\$ 0	\$ 520,000	\$ 0	\$ 17,011,158	
55284	0135-16-002	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/WEST OF PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022	02/2021	08/2032		2025	E	SW PE:	\$ 0	\$ 0	\$ 19,665,000	\$ 0	\$ 0	\$ 0	\$ 19,665,000	
						To: JCT US 380/EAST OF PRINCETON DRIVE																
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
						0135-16-002		01/2025		08/2032		2025	R	SW ROW:	\$ 0	\$ 0	\$ 150,000,000	\$ 0	\$ 0	\$ 0	\$ 150,000,000	
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																
						2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0
55284	0135-16-002	TXDOT-DALLAS	PRINCETON	COLLIN	US 380	From: JCT US 380/WEST PRINCETON DRIVE	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS	04/2022	02/2021	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
						To: JCT US 380/EAST PRINCETON DRIVE																
						FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY LIMITS; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																
						0135-16-002		01/2025	02/2025	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 106,500,000	\$ 0	\$ 0	\$ 0	\$ 106,500,000	
						FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY LIMITS; CLARIFY SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																
						2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21071	0918-24-286	PROSPER	PROSPER	COLLIN	CS	From: ON FIRST STREET AT SH 289	06/2024		06/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
To:																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY TOWN OF PROSPER																				
0918-24-286																				
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 900,000
21071	0918-24-286	PROSPER	PROSPER	COLLIN	CS	From: ON FIRST STREET AT SH 289	06/2024	07/2023	08/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
To:																				
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TOWN OF PROSPER; REVISE FISCAL YEAR																				
0918-24-286																				
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 180,000	\$ 100,000	\$ 1,000,000
40091	0901-22-130	TXDOT-PARIS	QUINLAN	HUNT	VA	From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;	09/2024		08/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 22,929	\$ 0	\$ 0	\$ 0
To: ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL																				
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (TTC)) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																				
0901-22-130																				
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																				
0901-22-130																				
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (TTC)) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																				
0901-22-130																				
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 704,269	\$ 0	\$ 140,854	\$ 0	\$ 0	\$ 704,269
40091	0901-22-130	TXDOT-PARIS	QUINLAN	HUNT	VA	From: ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;	09/2024	09/2024	05/2025	05/2025	2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 22,929	\$ 0	\$ 0	\$ 0
To: ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL																				
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (TTC)) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																				
0901-22-130																				
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																				
0901-22-130																				
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (TTC)) UTILIZED IN LIEU OF A STATE MATCH; PROJECT GROUPED UNDER 5000-00-916																				
0901-22-130																				
FY 2025 COMMENTS: PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL; PROJECT GROUPED UNDER 5000-00-916																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 704,269	\$ 704,269	\$ 0	\$ 140,854	\$ 0	\$ 0	\$ 704,269
13034	0442-03-042	TXDOT-DALLAS	RED OAK	ELLIS	IH 35E	From: AT FM 664	08/2016	08/2016	02/2024	02/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To:																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0442-03-042																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0442-03-042																				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0442-03-042																				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0442-03-042																				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0442-03-042																				
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 73,225,886	\$ 19,056,471	\$ 0	\$ 0	\$ 48,839	\$ 92,331,196

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13034	0442-03-042	TXDOT-DALLAS	RED OAK	ELLIS	IH 35E	From: AT FM 664 To: 														

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.5	0918-47-389	RICHARDSON	RICHARDSON	DALLAS	VA	From:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES	11/2023	08/2025	08/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
							GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS														
						To:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT														
FY 2023 COMMENTS: REMOVE LOCAL CONTRIBUTION																					

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14073.1	0918-47-303	DART	RICHARDSON	COLLIN	VA	From: COTTON BELT TRAIL AT SPRING CREEK	CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024		10/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2024 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8																					
0918-47-303 FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #8; FUNDING TRANSFERRED IN FY 2024								10/2024		10/2026		2024	T	S:	\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,975,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 2,975,000
14073.1	0918-47-303	DART	RICHARDSON	COLLIN	VA	From: COTTON BELT TRAIL AT SPRING CREEK	CONSTRUCT SHARED-USE PATH, INCLUDING BRIDGE ACROSS SPRING CREEK	10/2024	05/2025	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2024 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; COTTON BELT TRAIL PROJECT #8; PART OF PHASE 2																					
0918-47-303 FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #8; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2								10/2024	05/2025	06/2027		2024	T	S:	\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,975,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,975,000	\$ 2,975,000	\$ 0	\$ 595,000	\$ 0	\$ 0	\$ 2,975,000
14083.9	0918-24-309	RICHARDSON	RICHARDSON	COLLIN	VA	From: SYNERGY PARK BLVD FROM WATERVIEW PKWY	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING BICYCLE LANES, SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING; CONSTRUCT BUS STOP IMPROVEMENTS; CONSTRUCT ROUNDABOUT AT SYNERGY PARK BLVD/FLOYD RD	06/2026		02/2028		2026	E	10_ERMRK:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
To: FLOYD RD																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; EARMARK NAME IS UT DALLAS AREA MOBILITY IMPROVEMENTS (TX 491)																					
0918-24-316 FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916								06/2028		11/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 781,500	\$ 0	\$ 0
0918-24-309 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916								06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,194,000	\$ 0	\$ 0	\$ 798,500	\$ 0	\$ 3,992,500
0918-24-316 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916								06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,907,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,907,500
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,101,500	\$ 0	\$ 0	\$ 1,830,000	\$ 0	\$ 9,150,000
14083.9	0918-24-309	RICHARDSON	RICHARDSON	COLLIN	VA	From: SYNERGY PARK BLVD FROM WATERVIEW PKWY	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING BICYCLE LANES, SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING; CONSTRUCT BUS STOP IMPROVEMENTS; CONSTRUCT ROUNDABOUT AT SYNERGY PARK BLVD/FLOYD RD	06/2026		02/2028		2026	E	10_ERMRK:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
To: FLOYD RD																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - UT DALLAS AREA MOBILITY IMPROVEMENTS (TX 491)																					
0918-24-316 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS								06/2028		11/2029		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 781,500	\$ 0	\$ 0
0918-24-309 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916								06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,194,000	\$ 0	\$ 0	\$ 798,500	\$ 0	\$ 3,992,500
0918-24-316 FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916								06/2028		11/2029		2028	C	STBG:	\$ 0	\$ 3,907,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,907,500
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 8,101,500	\$ 0	\$ 0	\$ 1,830,000	\$ 0	\$ 9,150,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20276	0918-24-189	RICHARDSON	RICHARDSON	COLLIN	CS	From: ON ROUTH CREEK PARKWAY FROM RENNER To: INFOCOM	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:		\$ 0	\$ 0	\$ 303,600	\$ 75,900	\$ 0	\$ 379,500
FY 2013 COMMENTS:							08/2014	08/2013	01/2017	12/2016	2013	C	3RTR 121 - CC2:		\$ 0	\$ 0	\$ 2,636,400	\$ 659,100	\$ 0	\$ 3,295,500
FY 2013 COMMENTS:							2025 - 2028 APPROVED TOTAL BY TIP CODE													
20276	0918-24-189	RICHARDSON	RICHARDSON	COLLIN	CS	From: ON ROUTH CREEK PARKWAY FROM RENNER To: INFOCOM	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 76,661	\$ 19,165	\$ 0	\$ 95,826
FY 2013 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES							08/2014	08/2013	01/2017	12/2016	2013	C	3RTR 121 - CC2:	\$ 0	\$ 0	\$ 0	\$ 2,769,122	\$ 692,281	\$ 0	\$ 3,461,403
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES							2027 - 2030 PROPOSED TOTAL BY TIP CODE													
21070	0918-47-387	RICHARDSON	RICHARDSON	DALLAS	CS	From: JUPITER ROAD AT CAMPBELL ROAD To:	08/2022	08/2022	01/2024		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON							01/2024	01/2024	12/2024		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON							01/2026		01/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000
FY 2026 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS							01/2026		01/2027		2026	C	STBG:	\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 0	\$ 2,235,000
FY 2026 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS							2025 - 2028 APPROVED TOTAL BY TIP CODE													
21070	0918-47-387	RICHARDSON	RICHARDSON	DALLAS	CS	From: JUPITER ROAD AT CAMPBELL ROAD To:	08/2022	08/2022	11/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 260,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON							01/2024	01/2024	09/2025		2024	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 15,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON							03/2026		03/2027		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000
FY 2026 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS							03/2026		03/2027		2026	C	STBG:	\$ 0	\$ 1,788,000	\$ 0	\$ 0	\$ 447,000	\$ 0	\$ 2,235,000
FY 2026 COMMENTS: LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS							2027 - 2030 PROPOSED TOTAL BY TIP CODE													
21072	0918-24-268	RICHARDSON	RICHARDSON	COLLIN	CS	From: WATERVIEW To: AT FRANK JOHNSON	04/2022	06/2022	11/2023	01/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON							05/2024		01/2025		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS							05/2024		01/2025		2024	C	STBG:	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2024 COMMENTS:							2025 - 2028 APPROVED TOTAL BY TIP CODE													
														\$ 0	\$ 350,000	\$ 0	\$ 70,000	\$ 0	\$ 27,000	\$ 377,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21072	0918-24-268	RICHARDSON	RICHARDSON	COLLIN	CS	From: WATERVIEW To: AT FRANK JOHNSON	04/2022	06/2022	11/2023	01/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,000	\$ 27,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
0918-24-268 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES							05/2024	11/2024	02/2026		2024	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0
0918-24-268 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024							05/2024	11/2024	02/2026		2024	C	STBG:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 70,000	\$ 27,000	\$ 377,000
21073	0918-47-388	RICHARDSON	RICHARDSON	DALLAS	CS	From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY	06/2023	11/2023	10/2024	05/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																				
0918-47-388 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS							02/2026		12/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0
0918-47-388 FY 2026 COMMENTS:							02/2026		12/2026		2026	C	S:	\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,300,000	\$ 0	\$ 0	\$ 260,000	\$ 105,000	\$ 1,405,000
21073	0918-47-388	RICHARDSON	RICHARDSON	DALLAS	CS	From: CAMPBELL ROAD To: AT UNIVERSITY PARKWAY	06/2023	11/2023	10/2024	05/2025	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																				
0918-47-388 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							10/2025		10/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	\$ 0	\$ 0
0918-47-388 FY 2025 COMMENTS: FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR							10/2025		10/2026		2025	C	S:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 260,000	\$ 105,000	\$ 1,405,000
24044	0918-24-315	DART	RICHARDSON	VARIOUS	CS	From: ON RENNER ROAD FROM GREENSIDE DRIVE To: ORCHARD RIDGE LANE	06/2028		02/2029		2028	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
24044	0918-24-315	DART	RICHARDSON	VARIOUS	CS	From: ON RENNER ROAD FROM GREENSIDE DRIVE To: ORCHARD RIDGE LANE	12/2026		02/2029		2027	T	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
25091	0918-24-266	RICHARDSON	RICHARDSON	VARIOUS	VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	06/2021	07/2021	03/2022	05/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
0918-24-266 FY 2022 COMMENTS: 332,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331							06/2022	06/2022	11/2024		2022	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 332,132	\$ 0	\$ 0	\$ 0
0918-24-266 FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331							06/2022	06/2022	11/2024		2022	C	8:	\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,321,316
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 332,132	\$ 0	\$ 240,000	\$ 3,561,316

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25091	0918-24-266	RICHARDSON	RICHARDSON	VARIOUS	VA	From: SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS To: CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY	06/2021	07/2021	03/2022	05/2022	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000	\$ 240,000
FY 2021 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON																				
0918-24-266 FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331; CLARIFY FUNDING SHARES							06/2022	06/2022	12/2025		2022	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 332,132	\$ 0	\$ 0
0918-24-266 FY 2022 COMMENTS: GROUPED CSJ 5000-00-915; RELATED TO CSJS 0918-47-334, 0918-47-335, 0918-47-338, 0918-47-337, 0918-47-336, 0918-47-332, 0918-47-331							06/2022	06/2022	12/2025		2022	C	8:	\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,321,316
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,251,989	\$ 3,321,316	\$ 0	\$ 0	\$ 332,132	\$ 240,000	\$ 3,561,316
25119	0000-18-165	RICHARDSON	RICHARDSON	VARIOUS	N/A	From: CITYWIDE To:	11/2024		07/2026		2025	E	10:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
25119	0000-18-165	RICHARDSON	RICHARDSON	VARIOUS	N/A	From: CITYWIDE To:	11/2024	04/2025	12/2026		2025	E	10:	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
30005	0047-07-232	TXDOT-DALLAS	RICHARDSON	DALLAS	US 75	From: IH 635 To: COLLIN COUNTY LINE	01/2017	04/2016	08/2022	08/2023	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2016 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
0047-07-232 FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016							08/2023	08/2023	08/2026		2023	C	STBG:	\$ 13,266,703	\$ 13,266,703	\$ 3,316,676	\$ 0	\$ 0	\$ 0	\$ 16,583,379
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 13,266,703	\$ 13,266,703	\$ 4,316,676	\$ 0	\$ 0	\$ 0	\$ 17,583,379
30005	0047-07-232	TXDOT-DALLAS	RICHARDSON	DALLAS	US 75	From: IH 635 To: COLLIN COUNTY LINE	01/2017	04/2016	08/2022	08/2023	2016	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2016 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
0047-07-232 FY 2023 COMMENTS: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENT FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016							08/2023	08/2023	08/2027		2023	C	STBG:	\$ 13,266,703	\$ 13,266,703	\$ 3,316,676	\$ 0	\$ 0	\$ 0	\$ 16,583,379
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 13,266,703	\$ 13,266,703	\$ 4,316,676	\$ 0	\$ 0	\$ 0	\$ 17,583,379

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40089	0918-47-473	DALLAS CO	RICHARDSON	DALLAS	VA	From: CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE	04/2024	04/2024	09/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 945,600	\$ 945,600
						To: ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-47-473						10/2025		04/2028			2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,294,730	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-47-473						10/2025		04/2028			2026	C	9TA Set Aside:	\$ 0	\$ 6,473,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,473,650
FY 2026 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,473,650	\$ 0	\$ 1,294,730	\$ 0	\$ 945,600	\$ 7,419,250

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
40089	0918-47-473	DALLAS CO	RICHARDSON	DALLAS	VA	From:	CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE	04/2024	04/2024	12/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 945,600	\$ 945,600
						To:	ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																					
								03/2026		03/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,294,730	\$ 0	\$ 0
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES																					
								03/2026		03/2028		2026	C	9TA Set Aside:	\$ 0	\$ 6,473,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,473,650
FY 2026 COMMENTS: 2022 TA SET ASIDE CALL FOR PROJECT; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 6,473,650	\$ 0	\$ 0	\$ 1,294,730	\$ 945,600	\$ 7,419,250
40102	0918-00-500	RICHARDSON	RICHARDSON	VARIOUS	VA	From:	RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM	09/2026		08/2028		2026	E	9TA Set Aside:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To:															
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
40102	0918-00-500	RICHARDSON	RICHARDSON	VARIOUS	VA	From:	RICHARDSON CITYWIDE SAFE ROUTES TO SCHOOL PROGRAM	09/2026		08/2028		2027	E	9TA Set Aside:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
						To:															
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
40105	0902-90-378	RICHLAND HILLS	RICHLAND HILLS	TARRANT	VA	From:	SAFE ROUTES TO SCHOOL – CHENEY HILLS ELEMENTARY SCHOOL	04/2028		10/2028		2028	C	9TA Set Aside:	\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000
						To:	BOUNDED BY BAKER BLVD TO THE NORTH, SCRUGGS PARK DR TO THE EAST, AIRPORT FREEWAY TO THE SOUTH, DREEBEN DR TO THE WEST														
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000
40105	0902-90-378	RICHLAND HILLS	RICHLAND HILLS	TARRANT	VA	From:	SAFE ROUTES TO SCHOOL – CHENEY HILLS ELEMENTARY SCHOOL	04/2028		10/2028		2028	C	9TA Set Aside:	\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000
						To:	BOUNDED BY BAKER BLVD TO THE NORTH, SCRUGGS PARK DR TO THE EAST, AIRPORT FREEWAY TO THE SOUTH, DREEBEN DR TO THE WEST														
FY 2028 COMMENTS: PART OF 2025 TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,784,000	\$ 0	\$ 0	\$ 1,196,000	\$ 0	\$ 5,980,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: IH 820	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES, 2/4 LANE CONTINUOUS FRONTAGE ROADS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,166,669	\$ 0	\$ 0	\$ 0	\$ 3,166,669
						To: HANDLEY-EDERVILLE															
FY 2036 COMMENTS:																					
0363-03-051 FY 2036 COMMENTS:							09/2024		08/2025		2036	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,666,669	\$ 0	\$ 0	\$ 0	\$ 5,666,669	
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: IH 820	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES, 2/4 LANE CONTINUOUS FRONTAGE ROADS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	08/2030		12/2033		2051	E	SW PE:	\$ 0	\$ 0	\$ 3,166,669	\$ 0	\$ 0	\$ 0	\$ 3,166,669
						To: HANDLEY-EDERVILLE															
FY 2051 COMMENTS: REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050																					
0363-03-051 FY 2051 COMMENTS: REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050							09/2027		09/2029		2051	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 5,666,669	\$ 0	\$ 0	\$ 0	\$ 5,666,669	
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: HANDLEY-EDERVILLE ROAD	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: IH 820															
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																					
0363-03-054 FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM							12/2017	12/2017	08/2024		2018	C	12:	\$ 0	\$ 34,692,000	\$ 8,673,000	\$ 0	\$ 0	\$ 0	\$ 43,365,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 34,692,000	\$ 9,673,000	\$ 0	\$ 0	\$ 0	\$ 44,365,000	
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	TARRANT	SH 121	From: HANDLEY-EDERVILLE ROAD	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: IH 820															
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																					
0363-03-054 FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM							12/2017	12/2017	09/2025		2018	C	12:	\$ 0	\$ 34,692,000	\$ 8,673,000	\$ 0	\$ 0	\$ 0	\$ 43,365,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 34,692,000	\$ 9,673,000	\$ 0	\$ 0	\$ 0	\$ 44,365,000	
24023	0902-90-336	FORT WORTH	FORT WORTH	TARRANT	CS	From: ON MEANDERING ROAD FROM ROBERTS CUTOFF To: SH 183	CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS	09/2025		03/2027		2026	E	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
FY 2026 COMMENTS: RTR 121 - WSA																					
0902-90-336 FY 2028 COMMENTS: RTR 121 - WSA							09/2027		09/2029		2028	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 3,000,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,800,000	\$ 700,000	\$ 0	\$ 3,500,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24023	0902-90-336	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	CS	From: ON MEANDERING ROAD FROM ROBERTS CUTOFF To: SH 183	09/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2027 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE IMPLEMENTING AGENCY; REVISE CITY																				
	0902-90-336						09/2026		03/2028		2027	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2027 COMMENTS: REVISE FUNDING CATEGORY; REVISE IMPLEMENTING AGENCY; REVISE CITY; REVISE FISCAL YEAR																				
	0902-90-336						09/2028		09/2030		2029	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
FY 2029 COMMENTS: ADD TDCS TO MATCH STBG FUNDS; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE IMPLEMENTING AGENCY; REVISE CITY																				
	0902-90-336						09/2028		09/2030		2029	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2029 COMMENTS: REVISE FUNDING CATEGORY; REVISE IMPLEMENTING AGENCY; REVISE CITY; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
55183	0094-05-067	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	SH 183	From: SH 199 To: IH 30	05/2018	11/2019	08/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2025 COMMENTS:																				
	0094-05-067						04/2025		03/2038		2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS:																				
	0094-05-067						04/2025		03/2028		2025	U	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 7,800,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
55183	0094-05-067	TXDOT-FORT WORTH	RIVER OAKS	TARRANT	SH 183	From: SH 199 To: IH 30	05/2018	11/2019	08/2033		2030	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
	0094-05-067						08/2030		08/2033		2030	R	SW ROW:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
	0094-05-067						08/2030		08/2033		2030	U	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2030 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,200,000	\$ 7,800,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	DENTON	US 377	From: SH 114 To: SOUTH OF FM 1171	01/2019	09/2014	08/2032		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,645,000	\$ 2,645,000
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO																				
	0081-03-049						01/2019	09/2014	08/2032		2025	E	SW PE:	\$ 0	\$ 0	\$ 3,900,425	\$ 0	\$ 0	\$ 0	\$ 3,900,425
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE																				
	0081-03-049						09/2024		08/2032		2025	U	SW ROW:	\$ 0	\$ 12,736,081	\$ 1,592,010	\$ 0	\$ 1,592,010	\$ 0	\$ 15,920,101
FY 2025 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,736,081	\$ 5,492,435	\$ 0	\$ 1,592,010	\$ 2,645,000	\$ 22,465,526
20123	0081-03-049	TXDOT-DALLAS	ROANOKE	DENTON	US 377	From: SH 114 To: SOUTH OF FM 1171	01/2019	09/2014	08/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,645,000	\$ 2,645,000
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0081-03-049						01/2019	09/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,900,425	\$ 0	\$ 0	\$ 0	\$ 3,900,425
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR; CLARIFY SCOPE																				
	0081-03-049						09/2027		08/2032		2035	U	SW ROW:	\$ 0	\$ 12,736,081	\$ 1,592,010	\$ 0	\$ 1,592,010	\$ 0	\$ 15,920,101
FY 2035 COMMENTS: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,736,081	\$ 5,492,435	\$ 0	\$ 1,592,010	\$ 2,645,000	\$ 22,465,526
55235	0353-02-037	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: EAST OF IH 35W To: BUS 114K	02/2019	02/2019	05/2023	04/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
	0353-02-037						11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	\$ 0	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
	0353-02-037						05/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 0	\$ 68,192,321	\$ 0	\$ 0	\$ 0	\$ 68,192,321
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 103,192,321	\$ 0	\$ 0	\$ 0	\$ 103,192,321

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55235	0353-02-037	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: EAST OF IH 35W To: BUS 114K	02/2019	02/2019	05/2023	04/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
	0353-02-037						11/2020	11/2020	05/2023	04/2023	2021	R	SW ROW:	\$ 0	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
FY 2021 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
	0353-02-037						05/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 0	\$ 68,192,321	\$ 0	\$ 0	\$ 0	\$ 68,192,321
FY 2023 COMMENTS: PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 103,192,321	\$ 0	\$ 0	\$ 0	\$ 103,192,321
55260	0353-09-003	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: BUS 114K To: WEST OF US 377	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0353-09-003						08/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 22,591,529	\$ 5,647,882	\$ 0	\$ 0	\$ 0	\$ 28,239,411
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 22,591,529	\$ 6,447,882	\$ 0	\$ 0	\$ 0	\$ 29,039,411
55260	0353-09-003	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	From: BUS 114K To: WEST OF US 377	02/2019	02/2019	08/2025	04/2023	2019	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0353-09-003						08/2023	04/2023	08/2026		2023	C	2M:	\$ 0	\$ 22,591,529	\$ 5,647,882	\$ 0	\$ 0	\$ 0	\$ 28,239,411
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 22,591,529	\$ 6,447,882	\$ 0	\$ 0	\$ 0	\$ 29,039,411
13038	0451-05-001	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	08/2018	08/2018	04/2026		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	0451-05-001						04/2020	03/2020	04/2026		2036	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000
13038	0451-05-001	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	08/2018	08/2018	04/2026		2050	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; CLARIFY SCOPE; REVISE FISCAL YEAR																				
	0451-05-001						04/2020	03/2020	04/2026		2050	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; CLARIFY SCOPE; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000
13038.1	0451-05-003	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	08/2021	08/2021	04/2027		2024	E	SW PE:	\$ 0	\$ 0	\$ 2,163,280	\$ 0	\$ 0	\$ 0	\$ 2,163,280
FY 2024 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025																				
	0451-05-003						04/2027		08/2029		2029	C	2M:	\$ 0	\$ 46,353,128	\$ 11,588,282	\$ 0	\$ 0	\$ 0	\$ 57,941,410
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 46,353,128	\$ 13,751,562	\$ 0	\$ 0	\$ 0	\$ 60,104,690
13038.1	0451-05-003	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	08/2021	08/2021	04/2029		2021	E	SW PE:	\$ 0	\$ 0	\$ 2,163,280	\$ 0	\$ 0	\$ 0	\$ 2,163,280
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																				
	0451-05-003						04/2029		09/2031		2029	C	2M:	\$ 0	\$ 41,220,986	\$ 10,305,246	\$ 0	\$ 0	\$ 0	\$ 51,526,232
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE; LETTING WITH TIP 55074.1/CSJ 0451-04-025; DECREASE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,220,986	\$ 12,468,526	\$ 0	\$ 0	\$ 0	\$ 53,689,512

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
24011	0918-25-029	ROCKWALL	ROCKWALL	ROCKWALL	CS	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD	10/2026		10/2028		2027	C	3RTR 121 - RC1:	\$ 0	\$ 0	\$ 0	\$ 2,151,492	\$ 537,873	\$ 0	\$ 2,689,365		
						To: MARINA DRIVE																	
						FY 2027 COMMENTS:																	
						0918-25-029		10/2026		10/2028		2027	C	3RTR 121 - RC2:	\$ 0	\$ 0	\$ 0	\$ 9,155,332	\$ 2,288,833	\$ 0	\$ 11,444,165		
						FY 2027 COMMENTS:																	
0918-25-029		10/2026		10/2028		2027	C	3RTR 161 - RC2:	\$ 0	\$ 0	\$ 0	\$ 693,176	\$ 173,294	\$ 0	\$ 866,470								
FY 2027 COMMENTS:																							
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 15,000,000		
24011	0918-25-029	ROCKWALL	ROCKWALL	ROCKWALL	CS	From: ON VILLAGE DRIVE FROM LAGUNA DRIVE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE OVER DGNO RAILROAD	06/2027		06/2029		2027	C	3RTR 121 - RC1:	\$ 0	\$ 0	\$ 0	\$ 2,151,492	\$ 537,873	\$ 0	\$ 2,689,365		
						To: MARINA DRIVE																	
						FY 2027 COMMENTS:																	
						0918-25-029		06/2027		06/2029		2027	C	3RTR 121 - RC2:	\$ 0	\$ 0	\$ 0	\$ 9,155,332	\$ 2,288,833	\$ 0	\$ 11,444,165		
						FY 2027 COMMENTS:																	
0918-25-029		06/2027		06/2029		2027	C	3RTR 161 - RC2:	\$ 0	\$ 0	\$ 0	\$ 693,176	\$ 173,294	\$ 0	\$ 866,470								
FY 2027 COMMENTS:																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 15,000,000		
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	10/2014	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000		
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 549	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	10/2014	10/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000		
						To: FM 551																	
						FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																	
						1290-03-016		02/2020	09/2019	08/2045		2029	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000		
						FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019																	
1290-03-016		02/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000								
FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000		
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 549	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	10/2014	10/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000		
51255	1290-03-016	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 549	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	10/2014	10/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000		
						To: FM 551																	
						FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																	
						1290-03-016		02/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000		
						FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																	
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000		
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035	09/2014	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 551	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	09/2014	09/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
						To: FM 548																	
						FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																	
						1290-03-020		02/2020	09/2019	08/2045		2029	R	SW ROW:	\$ 0	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000		
						FY 2029 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019																	
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 400,000	\$ 550,000	\$ 0	\$ 50,000	\$ 0	\$ 1,000,000		
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 551	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	09/2014	09/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
52524	1290-03-020	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 551	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	09/2014	09/2014	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000		
						To: FM 548																	
						FY 2035 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																	
						1290-03-020		02/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000		
						FY 2035 COMMENTS: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019; REVISE FISCAL YEAR; CLARIFY SCOPE																	
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 400,000	\$ 550,000	\$ 0	\$ 50,000	\$ 0	\$ 1,000,000		
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016	09/2014	08/2045		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	08/2016	09/2014	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
						To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)																	
						FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020																	
						1290-04-011		02/2020	09/2019	08/2045		2029	R	SW ROW:	\$ 0	\$ 2,720,000	\$ 340,000	\$ 0	\$ 340,000	\$ 0	\$ 3,400,000		
						FY 2029 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020																	
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,720,000	\$ 1,340,000	\$ 0	\$ 340,000	\$ 0	\$ 4,400,000		
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	08/2016	09/2014	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	From: FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	08/2016	09/2014	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
						To: WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)																	
						FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REVISE FISCAL YEAR; CLARIFY SCOPE																	
						1290-04-011		02/2020	09/2019	08/2031		2035	R	SW ROW:	\$ 0	\$ 2,720,000	\$ 340,000	\$ 0	\$ 340,000	\$ 0	\$ 3,400,000		
						FY 2035 COMMENTS: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020; REVISE FISCAL YEAR; CLARIFY SCOPE																	
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,720,000	\$ 1,340,000	\$ 0	\$ 340,000	\$ 0	\$ 4,400,000		

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55006	1017-01-015	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 552	From: SH 205	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2017	06/2017	08/2032		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
						To: SH 66															
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																					
1017-01-015								09/2019	11/2019	08/2032		2036	R	SW ROW:	\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 0	\$ 11,502,368
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 1,000,000	\$ 12,502,368
55006	1017-01-015	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 552	From: SH 205	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY	06/2017	06/2017	08/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
						To: SH 66															
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FISCAL YEAR; REVISE SCOPE																					
1017-01-015								09/2019	11/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 0	\$ 11,502,368
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 1,000,000	\$ 12,502,368
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: SOUTH OF FM 548	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)	02/2018	07/2014	09/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 5,188,879	\$ 0	\$ 0	\$ 0	\$ 5,188,879
						To: JCT SH 205/JOHN KING (S. GOLIAD ST)															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0451-01-053								02/2018	06/2019	09/2028		2029	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0451-01-053								09/2028		08/2032		2029	C	2M:	\$ 0	\$ 35,237,359	\$ 8,809,340	\$ 0	\$ 0	\$ 0	\$ 44,046,699
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0451-01-053								09/2028		08/2032		2029	C	4:	\$ 0	\$ 70,947,691	\$ 17,736,923	\$ 0	\$ 0	\$ 0	\$ 88,684,614
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 118,185,050	\$ 33,235,142	\$ 0	\$ 1,500,000	\$ 0	\$ 152,920,192
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: SOUTH OF FM 548	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	09/2028		2029	E	SW PE:	\$ 0	\$ 0	\$ 5,188,879	\$ 0	\$ 0	\$ 0	\$ 5,188,879
						To: JCT SH 205/JOHN KING (S. GOLIAD ST)															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																					
0451-01-053								02/2018	06/2019	09/2028		2029	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																					
0451-01-053								09/2028		08/2032		2029	C	2M:	\$ 0	\$ 35,237,359	\$ 8,809,340	\$ 0	\$ 0	\$ 0	\$ 44,046,699
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																					
0451-01-053								09/2028		08/2032		2029	C	4:	\$ 0	\$ 70,947,691	\$ 17,736,923	\$ 0	\$ 0	\$ 0	\$ 88,684,614
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 118,185,050	\$ 33,235,142	\$ 0	\$ 1,500,000	\$ 0	\$ 152,920,192
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY	02/2018	07/2014	04/2026		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: NORTH OF JOHN KING (COLLIN COUNTY LINE)															
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																					
0451-04-021								02/2018	07/2014	04/2026		2045	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY	02/2018	07/2014	04/2045		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
						To: NORTH OF JOHN KING (COLLIN COUNTY LINE)															
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																					
0451-04-021								02/2018	07/2014	04/2045		2050	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
55074.1	0451-04-025	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	04/2027		2021	E	SW PE:	\$ 0	\$ 0	\$ 481,687	\$ 0	\$ 0	\$ 0	\$ 481,687
						To: NORTH OF JOHN KING (COLLIN COUNTY LINE)															
FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
0451-04-025								04/2027		04/2029		2029	C	1:	\$ 0	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
0451-04-025								04/2027		04/2029		2029	C	2M:	\$ 0	\$ 7,990,792	\$ 1,997,698	\$ 0	\$ 0	\$ 0	\$ 9,988,490
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,310,792	\$ 2,559,385	\$ 0	\$ 0	\$ 0	\$ 10,870,177

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55074.1	0451-04-025	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (N. GOLIAD ST)	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)	02/2018	07/2014	04/2029		2021	E	SW PE:	\$ 0	\$ 0	\$ 481,687	\$ 0	\$ 0	\$ 0	\$ 481,687
						To: NORTH OF JOHN KING (COLLIN COUNTY LINE)															
						FY 2021 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021															
						0451-04-025															
						FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021; REMOVE CATEGORY 1 FUNDING AT THE REQUEST OF TXDOT															
						0451-04-025															
						FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 7,990,792	\$ 2,479,385	\$ 0	\$ 0	\$ 0	\$ 10,470,177
55195	0009-12-220	TXDOT-DALLAS	ROCKWALL	ROCKWALL	IH 30	From: DALROCK	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022	10/2022	2017	E	SW PE:	\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
						To: EAST OF HORIZON															
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-12-220															
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-12-220															
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022															
						0009-12-220															
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 197,953,851	\$ 54,538,463	\$ 0	\$ 0	\$ 0	\$ 252,492,314
55195	0009-12-220	TXDOT-DALLAS	ROCKWALL	ROCKWALL	IH 30	From: DALROCK	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	10/2022	10/2022	2017	E	SW PE:	\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
						To: EAST OF HORIZON															
						FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-12-220															
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						0009-12-220															
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022															
						0009-12-220															
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022															
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 197,953,851	\$ 54,538,463	\$ 0	\$ 0	\$ 0	\$ 252,492,314
83221	1015-01-024	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 549	From: SH 205	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS	09/2010	09/2010	08/2033		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
						To: SH 276															
						FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY															
						1015-01-024															
						FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						08/2033															
						FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															
						08/2033															
						FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS															
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 41,983,428	\$ 10,495,856	\$ 0	\$ 0	\$ 2,000,000	\$ 54,479,284

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83221	1015-01-024	TXDOT-DALLAS	ROCKWALL	ROCKWALL	FM 549	From: SH 205 To: SH 276	09/2010	09/2010	08/2027		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
1015-01-024 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							08/2027		08/2030		2027	C	4:	\$ 0	\$ 37,193,122	\$ 9,298,280	\$ 0	\$ 0	\$ 0	\$ 46,491,402
1015-01-024 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS							08/2027		08/2030		2027	C	5:	\$ 0	\$ 4,790,306	\$ 1,197,576	\$ 0	\$ 0	\$ 0	\$ 5,987,882
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,983,428	\$ 10,495,856	\$ 0	\$ 0	\$ 2,000,000	\$ 54,479,284
14007	0009-03-048	TXDOT-DALLAS	ROWLETT	DALLAS	SH 66	From: AT DALROCK ROAD To:	06/2014	06/2014	05/2023	05/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
0009-03-048 FY 2020 COMMENTS:							09/2020	10/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 567,671	\$ 70,959	\$ 0	\$ 70,959	\$ 0	\$ 709,589
0009-03-048 FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY							09/2021	09/2021	05/2023	05/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
0009-03-048 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY							05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000	\$ 515,000
0009-03-048 FY 2023 COMMENTS:							05/2023	05/2023	08/2026		2023	C	5:	\$ 915,200	\$ 915,200	\$ 228,800	\$ 0	\$ 0	\$ 0	\$ 1,144,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 915,200	\$ 1,482,871	\$ 299,759	\$ 0	\$ 70,959	\$ 1,865,000	\$ 3,718,589
14007	0009-03-048	TXDOT-DALLAS	ROWLETT	DALLAS	SH 66	From: AT DALROCK ROAD To:	06/2014	06/2014	05/2023	05/2023	2014	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY																				
0009-03-048 FY 2020 COMMENTS:							09/2020	10/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 567,671	\$ 70,959	\$ 0	\$ 70,959	\$ 0	\$ 709,589
0009-03-048 FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY							09/2021	09/2021	05/2023	05/2023	2022	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000
0009-03-048 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY							05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000	\$ 515,000
0009-03-048 FY 2023 COMMENTS:							05/2023	05/2023	08/2026		2023	C	5:	\$ 915,200	\$ 915,200	\$ 228,800	\$ 0	\$ 0	\$ 0	\$ 1,144,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 915,200	\$ 1,482,871	\$ 299,759	\$ 0	\$ 70,959	\$ 1,865,000	\$ 3,718,589

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14007.2	0009-04-072	TXDOT-DALLAS	ROWLETT	ROCKWALL	SH 66	From: DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023	05/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,823	\$ 76,823
						To: EAST OF DALROCK															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																					
0009-04-072 FY 2020 COMMENTS:								02/2020	11/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 132,756	\$ 16,595	\$ 0	\$ 16,594	\$ 0	\$ 165,945
0009-04-072 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY								08/2022	03/2023	05/2023	05/2023	2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
0009-04-072 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY								05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,941	\$ 26,941
0009-04-072 FY 2023 COMMENTS:								05/2023	05/2023	08/2026		2023	C	S:	\$ 1,232,800	\$ 1,827,814	\$ 456,953	\$ 0	\$ 0	\$ 0	\$ 2,284,767
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,232,800	\$ 1,960,570	\$ 473,548	\$ 0	\$ 16,594	\$ 403,764	\$ 2,854,476
14007.2	0009-04-072	TXDOT-DALLAS	ROWLETT	ROCKWALL	SH 66	From: DALROCK	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS	04/2019	04/2019	05/2023	05/2023	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,823	\$ 76,823
						To: EAST OF DALROCK															
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY																					
0009-04-072 FY 2020 COMMENTS:								02/2020	11/2019	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 132,756	\$ 16,595	\$ 0	\$ 16,594	\$ 0	\$ 165,945
0009-04-072 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY								08/2022	03/2023	05/2023	05/2023	2023	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
0009-04-072 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY								05/2023	05/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,941	\$ 26,941
0009-04-072 FY 2023 COMMENTS:								05/2023	05/2023	08/2026		2023	C	S:	\$ 1,232,800	\$ 1,827,814	\$ 456,953	\$ 0	\$ 0	\$ 0	\$ 2,284,767
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,232,800	\$ 1,960,570	\$ 473,548	\$ 0	\$ 16,594	\$ 403,764	\$ 2,854,476
21077	0918-47-384	ROWLETT	ROWLETT	DALLAS	CS	From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK	01/2016	01/2016	09/2024		2023	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,960	\$ 200,960
						To: CHIESA ROAD															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																					
0918-47-384 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT								09/2022		04/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,052,415	\$ 1,052,415
0918-47-384 FY 2027 COMMENTS:								06/2025		12/2026		2027	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
0918-47-384 FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT								02/2027		02/2029		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
0918-47-384 FY 2028 COMMENTS:								02/2027		02/2029		2028	C	STBG:	\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 3,500,000	\$ 4,253,375	\$ 21,753,375

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21077	0918-47-384	ROWLETT	ROWLETT	DALLAS	CS	From: ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE	01/2016	01/2016	05/2026		2016	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,960	\$ 200,960
To: CHIESA ROAD																				
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE; REVISE FISCAL YEAR																				
0918-47-384 FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE; REVISE FISCAL YEAR							09/2022	02/2016	11/2026		2016	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,052,415	\$ 1,052,415
0918-47-384 FY 2027 COMMENTS: REVISE SCOPE							05/2026		05/2027		2027	R	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
0918-47-384 FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT; REVISE SCOPE							06/2028		06/2030		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
0918-47-384 FY 2028 COMMENTS: REVISE SCOPE							06/2028		06/2030		2028	C	STBG:	\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 3,500,000	\$ 4,253,375	\$ 21,753,375
24012	0918-00-468	ROWLETT	ROWLETT	DALLAS	CS	From: ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD	01/2026		01/2027		2026	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
To: GLEN HILL DRIVE																				
FY 2026 COMMENTS: RTR121- DA2; FUNDS TO PAY FOR SCHEMATIC LEVEL DESIGN TO DETERMINE SCOPE AND FEASIBILITY																				
0918-00-468 FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT							01/2026		01/2027		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,870,000	\$ 3,870,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 3,870,000	\$ 10,120,000
24012	0918-00-468	ROWLETT	ROWLETT	DALLAS	CS	From: ON MILLER ROAD FROM PGBT/SH 190 FRONTAGE ROAD	09/2026		09/2027		2027	E	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	\$ 6,250,000
To: GLEN HILL DRIVE																				
FY 2027 COMMENTS: RTR121 - DA2; FUNDS TO PAY FOR SCHEMATIC LEVEL DESIGN TO DETERMINE SCOPE AND FEASIBILITY; REVISE FISCAL YEAR																				
0918-00-468 FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY AND CITY OF ROWLETT; REVISE FISCAL YEAR							09/2026		09/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,870,000	\$ 3,870,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 3,870,000	\$ 10,120,000
55222	0009-12-221	TXDOT-DALLAS	ROWLETT	ROCKWALL	IH 30	From: DALROCK RD (ROCKWALL C/L)	09/2019	01/2018	03/2021	03/2021	2021	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: EAST OF DALROCK RD																				
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-12-221 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2019	04/2019	03/2021	03/2021	2021	R	SW ROW:	\$ 0	\$ 1,350,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
0009-12-221 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							03/2021	03/2021	08/2025		2021	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
0009-12-221 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							03/2021	03/2021	08/2025		2021	C	4:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 10,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55222	0009-12-221	TXDOT-DALLAS	ROWLETT	ROCKWALL	IH 30	From: DALROCK RD (ROCKWALL C/L)	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 LANE FRONTAGE ROADS AND RAMPS	09/2019	01/2018	03/2021	03/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF DALROCK RD															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								09/2019	04/2019	03/2021	03/2021	2019	R	SW ROW:	\$ 0	\$ 1,350,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								03/2021	03/2021	08/2025	05/2025	2021	C	1:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								03/2021	03/2021	08/2025	05/2025	2021	C	4:	\$ 0	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 7,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 0	\$ 10,500,000
13039	2658-01-013	TXDOT-PARIS	ROYSE CITY	HUNT	FM 2642	From: FM 35	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,000	\$ 630,000
						To: SH 66															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED INITIAL DESIGN																					
								06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 0	\$ 925,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT LED FINAL DESIGN																					
								02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED ENVIRONMENTAL																					
								09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																					
								09/2019	09/2019	03/2023	01/2023	2020	U	SW ROW:	\$ 0	\$ 1,398,320	\$ 174,790	\$ 0	\$ 174,790	\$ 0	\$ 1,747,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																					
								01/2023	01/2023	12/2024		2023	C	2M:	\$ 0	\$ 20,018,939	\$ 5,004,735	\$ 0	\$ 0	\$ 0	\$ 25,023,674
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																					
								01/2023	01/2023	12/2024		2023	C	11:	\$ 0	\$ 4,016,675	\$ 1,004,169	\$ 0	\$ 0	\$ 0	\$ 5,020,844
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 27,033,934	\$ 7,308,694	\$ 0	\$ 374,790	\$ 775,000	\$ 35,492,418

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13039	2658-01-013	TXDOT-PARIS	ROYSE CITY	HUNT	FM 2642	From: FM 35	06/2017	06/2017	06/2020	11/2021	2017	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,000	\$ 630,000	
						To: SH 66															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED INITIAL DESIGN																					
2658-01-013							06/2017	06/2017	06/2020	11/2021	2017	E	SW PE:	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 0	\$ 925,000	
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; TXDOT LED FINAL DESIGN																					
2658-01-013							02/2018	10/2017	06/2020	06/2020	2018	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 145,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION BY HUNT COUNTY; HUNT COUNTY LED ENVIRONMENTAL																					
2658-01-013							09/2019	09/2019	07/2022	09/2022	2020	R	SW ROW:	\$ 0	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																					
2658-01-013							09/2019	09/2019	03/2023	01/2023	2020	U	SW ROW:	\$ 0	\$ 1,398,320	\$ 174,790	\$ 0	\$ 174,790	\$ 0	\$ 1,747,900	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																					
2658-01-013							01/2023	01/2023	03/2027		2023	C	2M:	\$ 0	\$ 20,018,939	\$ 5,004,735	\$ 0	\$ 0	\$ 0	\$ 25,023,674	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																					
2658-01-013							01/2023	01/2023	03/2027		2023	C	11:	\$ 0	\$ 4,016,675	\$ 1,004,169	\$ 0	\$ 0	\$ 0	\$ 5,020,844	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 27,033,934	\$ 7,308,694	\$ 0	\$ 374,790	\$ 775,000	\$ 35,492,418	
50002	1014-02-048	TXDOT-DALLAS	ROYSE CITY	ROCKWALL	FM 548	From: SH 66	10/2024	05/2024	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,357,795	\$ 0	\$ 0	\$ 0	\$ 2,357,795	
						To: SOUTH OF CRENSHAW ROAD															
FY 2027 COMMENTS:																					
1014-02-048							08/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
FY 2027 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,857,795	\$ 0	\$ 0	\$ 0	\$ 4,857,795	
50002	1014-02-048	TXDOT-DALLAS	ROYSE CITY	ROCKWALL	FM 548	From: SH 66	10/2024	05/2024	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,357,795	\$ 0	\$ 0	\$ 0	\$ 2,357,795	
						To: SOUTH OF CRENSHAW ROAD															
FY 2027 COMMENTS:																					
1014-02-048							12/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
FY 2027 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,857,795	\$ 0	\$ 0	\$ 0	\$ 4,857,795	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14024	0918-47-240	SACHSE	SACHSE	DALLAS	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	03/2019	03/2019	11/2024	11/2024	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,967	\$ 438,967

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14024	0918-47-240	SACHSE	SACHSE	DALLAS	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD	03/2019	03/2019	11/2024	11/2024	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 438,967	\$ 438,967
						RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE														
						To: NORTH OF SACHSE ROAD														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
							01/2019	03/2019	12/2025		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 691,433	\$ 691,433
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY																				
							01/2019	03/2019	12/2025		2019	E	STBG:	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
FY 2019 COMMENTS:																				
							12/2021	01/2022	11/2024	11/2024	2022	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,211,700	\$ 1,211,700
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
							12/2021	01/2022	11/2024	11/2024	2022	R	STBG:	\$ 3,221,380	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
FY 2022 COMMENTS:																				
							12/2024	11/2024	12/2025		2024	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,002,700	\$ 1,002,700
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																				
							03/2026		09/2027		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,955,138	\$ 5,955,138
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS COUNTY; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
							03/2026		09/2027		2027	C	5:	\$ 0	\$ 1,201,700	\$ 0	\$ 0	\$ 300,425	\$ 0	\$ 1,502,125
FY 2027 COMMENTS: CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
							03/2026		09/2027		2027	C	STBG:	\$ 0	\$ 23,351,790	\$ 0	\$ 0	\$ 5,837,947	\$ 0	\$ 29,189,737
FY 2027 COMMENTS: 2/3 RTC AND 1/3 LOCAL FUNDING SHARE FOR CONSTRUCTION																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,421,380	\$ 26,553,490	\$ 0	\$ 0	\$ 6,638,372	\$ 9,299,938	\$ 42,491,800
25120	0000-02-065	SAGINAW	SAGINAW	TARRANT	VA	From: CITYWIDE	01/2025		01/2026		2025	E	10:	\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
						To:														
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
25120	0000-02-065	SAGINAW	SAGINAW	TARRANT	VA	From: CITYWIDE	01/2025	12/2025	12/2026		2026	E	10:	\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000
						To:														
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 184,000	\$ 0	\$ 0	\$ 46,000	\$ 0	\$ 230,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.2	0195-02-081	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF FM 455 RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: NORTH OF VIEW RD	05/2021	08/2021	12/2024		2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2021 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-081																				
FY 2023 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-081																				
FY 2025 COMMENTS: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 176,219,740	\$ 49,054,935	\$ 0	\$ 0	\$ 0	\$ 225,274,675
55197.2	0195-02-081	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF FM 455 RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: NORTH OF VIEW RD	05/2021	08/2021	08/2025	08/2025	2021	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084																				
0195-02-081																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084																				
0195-02-081																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 176,219,740	\$ 49,054,935	\$ 0	\$ 0	\$ 0	\$ 225,274,675
55197.3	0195-02-084	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF VIEW RD RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS To: DENTON/COOKE CL	05/2023	02/2023	12/2029		2023	E	SW PE:	\$ 0	\$ 0	\$ 2,820,783	\$ 0	\$ 0	\$ 0	\$ 2,820,783
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084																				
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 74,606,339	\$ 21,072,368	\$ 0	\$ 0	\$ 0	\$ 95,678,707

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197.3	0195-02-084	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: NORTH OF VIEW RD	05/2023	02/2023	12/2029		2023	E	SW PE:	\$ 0	\$ 0	\$ 2,820,783	\$ 0	\$ 0	\$ 0	\$ 2,820,783
To: DENTON/COOKE CL																				
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084							05/2023	10/2022	12/2029		2023	R	SW ROW:	\$ 0	\$ 2,880,000	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091																				
0195-02-084							12/2029		08/2033		2031	C	4:	\$ 0	\$ 2,433,635	\$ 608,409	\$ 0	\$ 0	\$ 0	\$ 3,042,044
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
0195-02-084							12/2029		08/2033		2031	C	11:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
0195-02-084							12/2029		08/2033		2031	C	12:	\$ 0	\$ 68,492,704	\$ 17,123,176	\$ 0	\$ 0	\$ 0	\$ 85,615,880
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 74,606,339	\$ 21,072,368	\$ 0	\$ 0	\$ 0	\$ 95,678,707
55250	0195-02-076	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: AT FM 455	03/2018	03/2018	08/2022	07/2022	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,353,051	\$ 0	\$ 0	\$ 0	\$ 2,353,051
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-076							01/2020	12/2019	08/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-076							07/2022	07/2022	08/2025		2022	C	4:	\$ 0	\$ 1,079,769	\$ 269,942	\$ 0	\$ 0	\$ 0	\$ 1,349,711
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-076							07/2022	07/2022	08/2025		2022	C	12:	\$ 0	\$ 21,489,837	\$ 5,372,459	\$ 0	\$ 0	\$ 0	\$ 26,862,296
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 22,569,606	\$ 17,995,452	\$ 0	\$ 0	\$ 0	\$ 40,565,058
55250	0195-02-076	TXDOT-DALLAS	SANGER	DENTON	IH 35	From: AT FM 455	03/2018	03/2018	08/2022	07/2022	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,353,051	\$ 0	\$ 0	\$ 0	\$ 2,353,051
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-076							01/2020	12/2019	08/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-076							07/2022	07/2022	08/2026		2022	C	4:	\$ 0	\$ 1,079,769	\$ 269,942	\$ 0	\$ 0	\$ 0	\$ 1,349,711
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-076							07/2022	07/2022	08/2026		2022	C	12:	\$ 0	\$ 21,489,837	\$ 5,372,459	\$ 0	\$ 0	\$ 0	\$ 26,862,296
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 22,569,606	\$ 17,995,452	\$ 0	\$ 0	\$ 0	\$ 40,565,058

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14033	0918-46-316	DENTON CO	SHADY SHORES	DENTON	CS	From:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE	03/2020	09/2020	10/2024		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																					
0918-46-316																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
0918-46-336																					
FY 2026 COMMENTS:																					
0918-46-316																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
0918-46-316																					
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,400,000	\$ 3,100,000	\$ 6,700,000	\$ 22,200,000	
14033	0918-46-316	DENTON CO	SHADY SHORES	DENTON	CS	From:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO OAKWOOD CIRCLE AND FROM PARKSIDE LANE	03/2020	09/2020	11/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES																					
0918-46-316																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR																					
0918-46-336																					
FY 2026 COMMENTS:																					
0918-46-316																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
0918-46-316																					
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,000,000	\$ 0	\$ 2,400,000	\$ 3,100,000	\$ 6,700,000	\$ 22,200,000	
25143	0000-02-097	SOUTHLAKE	SOUTHLAKE	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
25143	0000-02-097	SOUTHLAKE	SOUTHLAKE	TARRANT	SH 114	From:	WHITE CHAPEL BLVD	01/2027		01/2028		2027	E	10:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
To: KIMBALL AVENUE																					
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX519 (SH 114 IMPROVEMENTS); MUST OBLIGATE BY SEPTEMBER 30, 2027																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000	
25144	0000-02-098	SOUTHLAKE	SOUTHLAKE	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
25144	0000-02-098	SOUTHLAKE	SOUTHLAKE	TARRANT	CS	From:	ON BRUMLOW AVENUE FROM CONTINENTAL BLVD	09/2027		09/2029		2027	C	10:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
To: SH 26																					
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX517 (BRUMLOW AVENUE); MUST OBLIGATE BY SEPTEMBER 30, 2027																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000	
25076	0918-47-315	SUNNYVALE	SUNNYVALE	DALLAS	CS	From:	ON COLLINS ROAD; FROM TRIPP ROAD	01/2021	01/2022	07/2024		2022	E	3RTR 121 - DA2:	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500
To: TOWN EAST BLVD																					
FY 2022 COMMENTS: -																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25076	0918-47-315	SUNNYVALE	SUNNYVALE	DALLAS	CS	From: ON COLLINS ROAD; FROM TRIPP ROAD To: TOWN EAST BLVD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	01/2021	01/2022	12/2026	2022	E	3RTR 121 - DA2:	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500
FY 2022 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 112,500	\$ 0	\$ 562,500
40087	0918-47-471	SUNNYVALE	SUNNYVALE	DALLAS	VA	From: SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH To: FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	03/2025		11/2025	2025	C	9TA Set Aside:	\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123
40087	0918-47-471	SUNNYVALE	SUNNYVALE	DALLAS	VA	From: SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH To: FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS	02/2026		02/2027	2026	C	9TA Set Aside:	\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECTS; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,791,299	\$ 0	\$ 0	\$ 447,824	\$ 0	\$ 2,239,123
53110	0095-02-096	TXDOT-DALLAS	SUNNYVALE	DALLAS	US 80	From: EAST OF BELT LINE RD To: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2004	04/2004	09/2028	2004	E	SW PE:	\$ 0	\$ 0	\$ 12,916,409	\$ 0	\$ 0	\$ 0	\$ 12,916,409
FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
0095-02-096								02/2020	02/2020	09/2028	2020	R	SW ROW:	\$ 0	\$ 4,602,585	\$ 575,323	\$ 0	\$ 575,323	\$ 0	\$ 5,753,231
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
0095-02-096								09/2028		08/2032	2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,588,225	\$ 1,588,225
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
0095-02-096								09/2028		08/2032	2029	C	4:	\$ 0	\$ 49,653,253	\$ 12,413,313	\$ 0	\$ 0	\$ 0	\$ 62,066,566
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
0095-02-096								09/2028		08/2032	2029	C	12:	\$ 0	\$ 265,076,828	\$ 66,269,207	\$ 0	\$ 0	\$ 0	\$ 331,346,035
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 319,332,666	\$ 92,174,252	\$ 0	\$ 575,323	\$ 1,588,225	\$ 413,670,466

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
53110	0095-02-096	TXDOT-DALLAS	SUNNYVALE	DALLAS	US 80	From: EAST OF BELT LINE RD To: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2004	04/2004	09/2028		2004	E	SW PE:	\$ 0	\$ 0	\$ 12,916,409	\$ 0	\$ 0	\$ 0	\$ 12,916,409
FY 2004 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
	0095-02-096																				
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
	0095-02-096																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
	0095-02-096																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
	0095-02-096																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
	0095-02-096																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 319,332,666	\$ 92,174,252	\$ 0	\$ 575,323	\$ 1,588,225	\$ 413,670,466	
13074.1	0697-07-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)	04/2022	04/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,076,272	\$ 0	\$ 0	\$ 0	\$ 2,076,272
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																					
	0697-07-002																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																					
	0697-07-002																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,634,984	\$ 8,368,018	\$ 0	\$ 0	\$ 0	\$ 17,003,002	
13074.1	0697-07-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: SOUTH OF US 80	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)	04/2022	04/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT																					
	0697-07-002																				
FY 2025 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT																					
	0697-07-002																				
FY 2029 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002, TIP 13074.3/CSJ 0697-03-033, AND TIP 13074.4/CSJ 1089-02-019; PART OF LOOP 9 CATEGORY 2/STBG EXCHANGE; CANCEL PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13074.2	1089-04-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80 To: NORTH OF US 80	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)	05/2022	05/2022	08/2040		2025	E	SW PE:	\$ 0	\$ 0	\$ 332,144	\$ 0	\$ 0	\$ 0	\$ 332,144
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																					
	1089-04-002																				
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																					
	1089-04-002																				
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 839,596	\$ 2,787,063	\$ 0	\$ 0	\$ 0	\$ 3,626,659	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13074.2	1089-04-002	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)	05/2022	05/2022	08/2040		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: NORTH OF US 80															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT																					
1089-04-002								12/2024		08/2040		2025	R	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT																					
1089-04-002								08/2040		08/2045		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE; CANCEL PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13074.3	0697-03-033	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	CONSTRUCT CUL-DE-SAC	04/2022	04/2022	08/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 11,885	\$ 0	\$ 0	\$ 0	\$ 11,885
						To: SOUTH OF US 80															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																					
0697-03-033								03/2025		08/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 30,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.3/CSJ 0697-03-033, AND 13074.4/CSJ 1089-02-019; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 41,885	\$ 0	\$ 0	\$ 0	\$ 41,885
13074.3	0697-03-033	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	CONSTRUCT CUL-DE-SAC	04/2022	04/2022	08/2047		2050	E	SW PE:	\$ 0	\$ 0	\$ 11,885	\$ 0	\$ 0	\$ 0	\$ 11,885
						To: SOUTH OF US 80															
FY 2050 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.4/CSJ 1089-02-019; REVISE FISCAL YEAR																					
0697-03-033								08/2031		08/2047		2050	R	SW ROW:	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 30,000
FY 2050 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.4/CSJ 1089-02-019; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 41,885	\$ 0	\$ 0	\$ 0	\$ 41,885
13074.4	1089-02-019	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	CONSTRUCT CUL-DE-SAC	05/2022	05/2022	08/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 21,859
						To: NORTH OF US 80															
FY 2025 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.3/CSJ 0697-03-033																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 21,859
13074.4	1089-02-019	TXDOT-DALLAS	TERRELL	KAUFMAN	FM 429	From: US 80	CONSTRUCT CUL-DE-SAC	05/2022	05/2022	08/2029		2050	E	SW PE:	\$ 0	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 21,859
						To: NORTH OF US 80															
FY 2050 COMMENTS: PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002, TIP 13074.2/CSJ 1089-04-002, AND TIP 13074.3/CSJ 0697-03-033; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 21,859	\$ 0	\$ 0	\$ 0	\$ 21,859
21060	0095-05-062	TERRELL	TERRELL	KAUFMAN	US 80	From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING	01/2023	01/2023	08/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000
						To: BRADSHAW STREET															
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL; PROJECT GROUPED UNDER CSJ 5000-00-916																					
0095-05-062								10/2025		03/2027		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																					
0095-05-062								10/2025		03/2027		2026	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,000,000	\$ 0	\$ 600,000	\$ 0	\$ 120,000	\$ 3,120,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21060	0095-05-062	TERRELL	TERRELL	KAUFMAN	US 80	From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE	01/2023	01/2023	02/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000
						To: BRADSHAW STREET														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0095-05-062						08/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0095-05-062						08/2026		08/2027		2027	C	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 120,000	\$ 3,120,000
21061	0918-11-107	TERRELL	TERRELL	KAUFMAN	SS 226	From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET	10/2025		10/2026		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 0
						To: ROCHESTER STREET														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-11-107						10/2025		10/2026		2026	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 450,000	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 450,000
21061	0918-11-107	TERRELL	TERRELL	KAUFMAN	SS 226	From: ON VIRGINIA STREET (SS 226) FROM BRIN STREET	08/2026		08/2027		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0
						To: ROCHESTER STREET														
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TERRELL MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-11-107						08/2026		08/2027		2027	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 450,000
25108	0000-18-051	TERRELL	TERRELL	KAUFMAN	CS	From: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY	08/2024		08/2025		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
						To: AMERICAN WAY														
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
25108	0000-18-051	TERRELL	TERRELL	KAUFMAN	CS	From: ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY	08/2024	02/2024	08/2025	11/2024	2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
						To: AMERICAN WAY														
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
25121	0000-18-166	TERRELL	TERRELL	KAUFMAN	VA	From: CITYWIDE	01/2025		01/2026		2025	E	10:	\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
						To:														
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
25121	0000-18-166	TERRELL	TERRELL	KAUFMAN	VA	From: CITYWIDE	01/2025	01/2025	01/2026		2025	E	10:	\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
						To:														
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 168,000	\$ 0	\$ 0	\$ 42,000	\$ 0	\$ 210,000
53138.2	0495-01-064	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305)	01/2025		01/2027		2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 399,622	\$ 399,622
						To:														
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO																				
0495-01-064						02/2027		02/2029		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,561,961	\$ 2,561,961	
FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,961,583	\$ 2,961,583

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
53138.2	0495-01-064	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305)	CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	02/2027		02/2029	2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
						To:															
FY 2029 COMMENTS: MOVE LOCAL CONTRIBUTION FROM CONSTRUCTION TO ENGINEERING																					
							01/2025	07/2024	01/2027		2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,961,583	\$ 2,961,583	
FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF TERRELL AND KAUFMAN CO; REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION (OFFSET BY REDUCTION ON CONSTRUCTION PHASE)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,961,583	\$ 2,961,583	
55072	0451-02-028	TXDOT-DALLAS	TERRELL	KAUFMAN	SH 205	From: SOUTH OF FM 548	S OF FM 548 TO N OF US 80: WIDEN 2 LANES TO 4 LANES; FROM N OF US 80 TO US 80: RECONSTRUCT 4 LANES TO 4 LANES WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE) INCLUDING NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS	02/2018	07/2014	08/2028	2014	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
						To: US 80															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							02/2018	06/2019	08/2028		2019	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							08/2028		08/2031		2029	C	2M:	\$ 0	\$ 5,132,142	\$ 1,283,036	\$ 0	\$ 0	\$ 0	\$ 6,415,178	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							08/2028		08/2031		2029	C	4:	\$ 0	\$ 89,963,854	\$ 22,490,964	\$ 0	\$ 0	\$ 0	\$ 112,454,818	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							08/2028		08/2031		2029	C	5:	\$ 0	\$ 5,418,224	\$ 1,354,556	\$ 0	\$ 0	\$ 0	\$ 6,772,780	
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FUNDING FOR NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 111,714,220	\$ 28,528,556	\$ 0	\$ 1,400,000	\$ 0	\$ 141,642,776	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55072	0451-02-028	TXDOT-DALLAS	TERRELL	KAUFMAN	SH 205	From: SOUTH OF FM 548	02/2018	07/2014	08/2028		2014	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
							S OF FM 548 TO N OF US 80: WDN 2 LN TO 4 LN ROADWAY; FROM N OF US 80 TO US 80: RCNST 4 LN TO 4 LN ROADWAY WITH RAISED MEDIAN AND CONTINUOUS LEFT TURN LANE THROUGHOUT ENTIRE LIMITS (6 LANE ULTIMATE) INCLUDING NEW SHARED USE PATH AND SIGNAL IMPROVEMENTS													

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55220	0495-01-071	TXDOT-DALLAS	TERRELL	KAUFMAN	IH 20	From: SP 557 To: SH 34	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2033		08/2045	2033	C	4:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																				
0495-01-071 FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0495-01-071 FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 25,200,000	\$ 9,575,230	\$ 0	\$ 0	\$ 0	\$ 6,775,230
55296	0495-01-081	TXDOT-DALLAS	TERRELL	KAUFMAN	SS 557	From: US 80 To: IH 20	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES	09/2020	09/2020	08/2032	2029	E	SW PE:	\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
FY 2029 COMMENTS:																				
0495-01-081 FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 73,500,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
55296	0495-01-081	TXDOT-DALLAS	TERRELL	KAUFMAN	SS 557	From: US 80 To: IH 20	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES	09/2020	09/2020	08/2032	2035	E	SW PE:	\$ 0	\$ 0	\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
0495-01-081 FY 2035 COMMENTS: REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 19,500,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
83224	0495-01-066	TERRELL	TERRELL	KAUFMAN	SP 557	From: FM 148 To: IH 20	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2025		01/2026	2029	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 391,474	\$ 391,474
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																				
0495-01-066 FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; RIGHT-OF-WAY TO BE DONATED																				
0495-01-066 FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,695,474	\$ 3,695,474
83224	0495-01-066	TERRELL	TERRELL	KAUFMAN	SP 557	From: FM 148 To: IH 20	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)	01/2029		01/2030	2031	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 391,474	\$ 391,474
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																				
0495-01-066 FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																				
0495-01-066 FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; PROJECT ON HOLD; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,695,474	\$ 3,695,474
83262	0495-01-065	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026	2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 547,427	\$ 547,427
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																				
0495-01-065 FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,021,704	\$ 6,021,704
83262	0495-01-065	TERRELL	TERRELL	KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR 305) To:	CONSTRUCT PHASE 2 (FINAL 2-LANES) OF ULTIMATE 6 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2033		01/2034	2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 547,427	\$ 547,427
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																				
0495-01-065 FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,021,704	\$ 6,021,704

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11725	0918-46-257	THE COLONY	THE COLONY	DENTON	CS	From: ON MEMORIAL DRIVE FROM NAVAHO LANE	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR 121 - DE1:		\$ 0	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 100,000
</																				

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11176.6	0902-48-800	FWTA	VARIOUS	TARRANT	VA	From:	REGIONAL VANPOOL PROGRAM	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11176.7	0902-90-059	FWTA	VARIOUS	TARRANT	VA	From:	REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION	08/2017	08/2017	12/2026		2017	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,133,156	\$ 1,133,156
								OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL													
								To:													
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
0902-90-059								08/2017	08/2017	12/2026		2017	T	7:	\$ 705,075	\$ 705,075	\$ 0	\$ 0	\$ 176,269	\$ 0	\$ 881,344
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
0902-90-060								07/2018	07/2018	12/2026		2018	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 548,887	\$ 548,887
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
0902-90-060								07/2018	07/2018	12/2026		2018	T	7:	\$ 731,850	\$ 731,850	\$ 0	\$ 0	\$ 182,963	\$ 0	\$ 914,813
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,436,925	\$ 1,436,925	\$ 0	\$ 0	\$ 359,232	\$ 1,682,043	\$ 3,478,200	
11176.7	0902-90-059	FWTA	VARIOUS	TARRANT	VA	From:	REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION	08/2017	08/2017	06/2032		2017	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,133,156	\$ 1,133,156
								OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL													
								To:													
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
0902-90-059								08/2017	08/2017	06/2032		2017	T	7:	\$ 705,075	\$ 705,075	\$ 0	\$ 0	\$ 176,269	\$ 0	\$ 881,344
FY 2017 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
0902-90-060								07/2018	07/2018	02/2033		2018	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 548,887	\$ 548,887
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO																					
0902-90-060								07/2018	07/2018	02/2033		2018	T	7:	\$ 731,850	\$ 731,850	\$ 0	\$ 0	\$ 182,963	\$ 0	\$ 914,813
FY 2018 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,436,925	\$ 1,436,925	\$ 0	\$ 0	\$ 359,232	\$ 1,682,043	\$ 3,478,200	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11176.8	0902-90-156	FWTA	VARIOUS	TARRANT	VA	From: FWTA VANPOOL PROGRAM	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	12/2026		2020	T	7:	\$ 624,000	\$ 624,000	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 780,000
						To:															
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020																					
								01/2027		01/2028		2027	T	STBG:	\$ 0	\$ 635,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 794,000
FY 2027 COMMENTS:																					
								01/2028		01/2029		2028	T	STBG:	\$ 0	\$ 645,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 806,000
FY 2028 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 624,000	\$ 1,904,000	\$ 0	\$ 0	\$ 476,000	\$ 0	\$ 2,380,000
11176.8	0902-90-156	FWTA	VARIOUS	TARRANT	VA	From: FWTA VANPOOL PROGRAM	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL	10/2020	02/2020	10/2033		2020	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,002,857	\$ 1,002,857
						To:															
FY 2020 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																					
								10/2020	02/2020	10/2033		2020	T	7:	\$ 624,000	\$ 624,000	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 780,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY 2020; FEDERAL PARTICIPATION CAPPED AT 35%																					
								11/2033		07/2034		2034	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,322,667	\$ 1,322,667
FY 2034 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																					
								08/2034		02/2035		2034	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,343,750	\$ 1,343,750
FY 2034 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION BY TRINITY METRO																					
								11/2033		07/2034		2034	T	STBG:	\$ 0	\$ 635,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 794,000
FY 2034 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 30%; REVISE FISCAL YEAR																					
								08/2034		02/2035		2034	T	STBG:	\$ 0	\$ 645,000	\$ 0	\$ 0	\$ 161,000	\$ 0	\$ 806,000
FY 2034 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 30%; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 624,000	\$ 1,904,000	\$ 0	\$ 0	\$ 476,000	\$ 3,669,274	\$ 6,049,274

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11186.8	0000-18-207	NCTCOG	VARIOUS	DALLAS		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11186.8	0000-18-207	NCTCOG	VARIOUS	DALLAS	VA	From: FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM To: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK	01/2027		01/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 345,000	\$ 0	\$ 0
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS)																				
0000-18-207 FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT							01/2027		01/2028		2027	I	STBG:	\$ 0	\$ 1,725,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,725,000
0000-18-207 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS)							01/2028		08/2030		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0
0000-18-207 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT							01/2028		08/2030		2028	I	STBG:	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000
0000-18-207 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH (CATEGORY 5 TDCS)							01/2029		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0
0000-18-207 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT							01/2029		08/2031		2029	I	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,725,000	\$ 0	\$ 0	\$ 945,000	\$ 0	\$ 4,725,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11251.2	0008-14-059	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: IH 35W	RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES	08/2009	08/2009	12/2025	01/2015	2009	C	1:	\$ 10,033,967	\$ 10,033,967	\$ 2,508,492	\$ 0	\$ 0	\$ 0	\$ 12,542,459
						To: SH 121/SH 183/SH 26															
FY 2009 COMMENTS:																					
								08/2009	08/2009	12/2025	01/2015	2009	C	2M:	\$ 92,000,000	\$ 92,000,000	\$ 23,000,000	\$ 0	\$ 0	\$ 0	\$ 115,000,000
FY 2009 COMMENTS:																					
								08/2009	08/2009	12/2025	01/2015	2009	C	7:	\$ 9,600,000	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2009 COMMENTS:																					
								08/2009	08/2009	12/2025	01/2015	2009	C	11:	\$ 1,000,000	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2009 COMMENTS:																					
								08/2009	08/2009	12/2025	01/2015	2009	C	12:	\$ 16,400,000	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
FY 2009 COMMENTS:																					
								12/2023	12/2023	12/2025		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																					
								12/2023	12/2023	12/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,000,000	\$ 83,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 129,033,967	\$ 129,033,967	\$ 32,258,492	\$ 0	\$ 0	\$ 85,000,000	\$ 246,292,459
11251.2	0008-14-059	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: IH 35W	RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES	08/2009	08/2009	12/2026	01/2015	2009	C	1:	\$ 10,033,967	\$ 10,033,967	\$ 2,508,492	\$ 0	\$ 0	\$ 0	\$ 12,542,459
						To: SH 121/SH 183/SH 26															
FY 2009 COMMENTS:																					
								08/2009	08/2009	12/2026	01/2015	2009	C	2M:	\$ 92,000,000	\$ 92,000,000	\$ 23,000,000	\$ 0	\$ 0	\$ 0	\$ 115,000,000
FY 2009 COMMENTS:																					
								08/2009	08/2009	12/2026	01/2015	2009	C	7:	\$ 9,600,000	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2009 COMMENTS:																					
								08/2009	08/2009	12/2026	01/2015	2009	C	11:	\$ 1,000,000	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2009 COMMENTS:																					
								08/2009	08/2009	12/2026	01/2015	2009	C	12:	\$ 16,400,000	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 20,500,000
FY 2009 COMMENTS:																					
								12/2023	12/2023	12/2026		2024	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																					
								12/2023	12/2023	12/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,000,000	\$ 83,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY CINTRA																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 129,033,967	\$ 129,033,967	\$ 32,258,492	\$ 0	\$ 0	\$ 85,000,000	\$ 246,292,459

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11554.1	0902-00-269	NCTCOG	VARIOUS	TARRANT	VA	From: PEOPLE MOVER TEST TRACK	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS	08/2021	09/2021	08/2024	05/2023	2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 104,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11554.2	0918-00-422	NCTCOG	VARIOUS	VARIOUS	VA	From:	PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0							
							INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM																					
							To:	-----																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																												
0918-00-422								09/2024		08/2027		2025	E	STBG:	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000							
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE								\$ 0	\$ 375,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 375,000
11554.2	0918-00-422	NCTCOG	VARIOUS	VARIOUS	VA	From:	PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)	10/2025		08/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0							
							INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM																					
							To:	-----																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																												
0918-00-422								10/2025		08/2028		2026	E	STBG:	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000							
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE								\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11554.3	0918-00-461	NCTCOG	VARIOUS	VARIOUS	VA	From:	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS	09/2024		08/2027		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
To:																						
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT GROUPED UNDER CSJ 5000-00-950																						

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	TARRANT	CS	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	12/2020	12/2020	04/2025		2021	E	STBG:	\$ 501,000	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
To:																				
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0902-48-579							04/2025		04/2028		2025	C	2M:	\$ 0	\$ 18,721,102	\$ 4,680,275	\$ 0	\$ 0	\$ 0	\$ 23,401,377
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/0014-15-034, 53031/0014-15-035, 53032/0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0902-48-579							04/2025		04/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,653,702	\$ 1,653,702
FY 2025 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 501,000	\$ 19,222,102	\$ 4,805,525	\$ 0	\$ 0	\$ 1,653,702	\$ 25,681,329
11572	0902-48-579	TXDOT-FORT WORTH	VARIOUS	TARRANT	CS	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY	12/2020	12/2020	08/2026		2021	E	STBG:	\$ 501,000	\$ 501,000	\$ 125,250	\$ 0	\$ 0	\$ 0	\$ 626,250
To:																				
FY 2021 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0902-48-579							08/2026		08/2030		2027	C	2M:	\$ 0	\$ 18,721,102	\$ 4,680,275	\$ 0	\$ 0	\$ 0	\$ 23,401,377
FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FY																				
0902-48-579							08/2026		08/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,653,702	\$ 1,653,702
FY 2027 COMMENTS: MPO MILESTONE POLICY (ROUND 2) PROJECT-MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; REVISE FY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 501,000	\$ 19,222,102	\$ 4,805,525	\$ 0	\$ 0	\$ 1,653,702	\$ 25,681,329

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11612.2	0902-00-233	NCTCOG	VARIOUS	VARIOUS	VARIOUS	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	06/2020	09/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,159	\$ 0	\$ 0	\$ 0
							PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE													
							To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM													
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																				
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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11612.2	0902-00-232	NCTCOG	VARIOUS	VARIOUS	VARIOUS	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	06/2020	11/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,800	\$ 0	\$ 0
							PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE													

							To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM													
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																				

	0902-00-233						06/2020	09/2020	08/2023	05/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 172,159	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																				

	0902-00-232						06/2020	11/2020	08/2023	05/2023	2020	I	STBG:	\$ 539,000	\$ 539,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 539,000
FY 2020 COMMENTS:																				

	0902-00-233						06/2020	09/2020	08/2023	05/2023	2020	I	STBG:	\$ 861,000	\$ 860,794	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,794
FY 2020 COMMENTS:																				

	0902-00-234						06/2022	01/2022	06/2023	08/2023	2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,827	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																				

	0902-00-234						06/2022	01/2022	06/2023	08/2023	2022	I	STBG:	\$ 875,000	\$ 704,135	\$ 0	\$ 0	\$ 0	\$ 0	\$ 704,135
FY 2022 COMMENTS:																				

	0902-00-319						07/2023	08/2023	08/2026	10/2024	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 146,600	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE CSJ; CLARIFY FUNDING SHARES																				

	0902-00-319						07/2023	08/2023	08/2026	10/2024	2023	I	STBG:	\$ 733,000	\$ 733,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 733,000
FY 2023 COMMENTS: REVISE CSJ																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,008,000	\$ 2,836,929	\$ 0	\$ 0	\$ 567,386	\$ 0	\$ 2,836,929

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11612.3	0918-00-400	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	08/2024	04/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 513,900	\$ 0	\$ 0	\$ 0
							PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE													
							To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;													
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024																				
0918-00-400							08/2024	04/2024	08/2026		2024	I	STBG:	\$ 2,569,500	\$ 2,569,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,569,500
FY 2024 COMMENTS:																				
0918-00-445							09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 272,060	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-445							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,569,500	\$ 3,929,800	\$ 0	\$ 785,960	\$ 0	\$ 0	\$ 3,929,800
11612.3	0918-00-400	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 513,900	\$ 0	\$ 0
							PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE													
							To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;													
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS IN FY2024; CLARIFY FUNDING SHARES																				
0918-00-400							08/2024	04/2024	08/2027		2024	I	STBG:	\$ 2,569,500	\$ 2,569,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,569,500
FY 2024 COMMENTS:																				
0918-00-445							08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,060	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-00-445							08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 1,360,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,360,300
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,569,500	\$ 3,929,800	\$ 0	\$ 0	\$ 785,960	\$ 0	\$ 3,929,800

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11612.4	0000-02-115	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11612.4	0000-02-115	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR) To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	01/2027		08/2030		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 251,000	\$ 0	\$ 0
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0000-02-115 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT							01/2027		08/2030		2028	I	STBG:	\$ 0	\$ 1,255,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,255,000
0000-02-115 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							01/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 340,000	\$ 0	\$ 0
0000-02-115 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT							01/2028		08/2031		2029	I	STBG:	\$ 0	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,955,000	\$ 0	\$ 0	\$ 591,000	\$ 0	\$ 2,955,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11613.3	0918-00-414	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	05/2024	04/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 0	\$ 0	\$ 0

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11613.3	0918-00-414	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	05/2024	04/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 0	\$ 0
						To:	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
0918-00-414								05/2024	04/2024	08/2026		2024	I	STBG:	\$ 1,325,000	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-00-441								12/2025		08/2026		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-00-441								12/2025		08/2026		2026	I	STBG:	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
0918-00-442								09/2026		09/2027		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0918-00-442								09/2026		09/2027		2027	I	STBG:	\$ 0	\$ 2,625,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,625,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,325,000	\$ 5,200,000	\$ 0	\$ 0	\$ 1,040,000	\$ 0	\$ 5,200,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11613.4	0000-02-107	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT														
To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
11613.4	0000-02-107	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	09/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0
						To: REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT DATA COLLECTION														
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0000-02-107							09/2028		08/2031		2029	I	STBG:	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
11615.3	0902-00-279	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	04/2021	07/2021	08/2023	08/2023	2021	I	STBG:	\$ 1,700,000	\$ 1,700,000	\$ 425,000	\$ 0	\$ 0	\$ 0	\$ 2,125,000
						To: COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES														
FY 2021 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																				
0902-00-341							08/2023	07/2023	08/2026		2023	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
11615.3	0902-00-279	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING	04/2021	07/2021	08/2023	08/2023	2021	I	STBG:	\$ 1,700,000	\$ 1,700,000	\$ 425,000	\$ 0	\$ 0	\$ 0	\$ 2,125,000
						To: COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES														
FY 2021 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																				
0902-00-341							08/2023	07/2023	08/2026		2023	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS: GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950; RIS HAS COMMITTED AN ADDITIONAL \$632,000 IN LOCAL FUNDS OUTSIDE OF THE TIP PROCESS																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
11615.4	0918-00-421	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING	07/2024		08/2025		2025	I	STBG:	\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500
						To: DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES														
FY 2025 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																				
0918-00-421							09/2025		08/2027		2026	I	STBG:	\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500
FY 2026 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11615.4	0918-00-421	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GEOSPATIAL IMAGERY; DATA COLLECTION/PLANNING	07/2024	07/2024	08/2027		2024	I	STBG:	\$ 1,150,000	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500
FY 2024 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
	0918-00-421					To:		08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 1,150,000	\$ 287,500	\$ 0	\$ 0	\$ 0	\$ 1,437,500
FY 2027 COMMENTS: GROUPED PROJECT UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,150,000	\$ 2,300,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 2,875,000
11615.5	0000-18-202	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11615.5	0000-18-202	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL GEOSPATIAL IMAGERY; DATA COLLECTION/PLANNING	01/2027		08/2029		2028	I	STBG:	\$ 0	\$ 2,000,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,400,000
To:																					
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,400,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616	0902-48-761	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	09/2009	06/2010	08/2012	08/2012	2010	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 79,900	\$ 0	\$ 0	\$ 79,900
							INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE													
							To:													
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																				
0902-48-761 FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789							09/2009	06/2010	08/2012	08/2012	2010	I	5:	\$ 0	\$ 1,865,494	\$ 121,616	\$ 0	\$ 265,295	\$ 0	\$ 2,252,405
0902-48-803 FY 2012 COMMENTS:							09/2011	06/2012	08/2014	08/2014	2012	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 430	\$ 0	\$ 0	\$ 430
0902-48-803 FY 2012 COMMENTS:							09/2011	06/2012	08/2014	08/2014	2012	I	5:	\$ 0	\$ 1,266,632	\$ 222,269	\$ 0	\$ 94,575	\$ 0	\$ 1,583,476
0902-90-003 FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009							09/2013	06/2014	08/2016	08/2016	2014	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 29	\$ 0	\$ 0	\$ 29
0902-90-003 FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009							09/2013	06/2014	08/2016	08/2016	2014	I	5:	\$ 0	\$ 1,804,310	\$ 225,524	\$ 0	\$ 225,524	\$ 0	\$ 2,255,358
0902-90-054 FY 2018 COMMENTS:							09/2017	06/2018	08/2020	08/2020	2018	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 126,140	\$ 0	\$ 0	\$ 126,140
0902-90-054 FY 2018 COMMENTS:							09/2017	06/2018	08/2020	08/2020	2018	I	5:	\$ 0	\$ 1,800,000	\$ 225,000	\$ 0	\$ 98,860	\$ 0	\$ 2,123,860
0902-00-256 FY 2021 COMMENTS:							09/2020	06/2021	08/2023	08/2023	2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 73,860	\$ 0	\$ 0	\$ 73,860
0902-00-256 FY 2021 COMMENTS:							09/2020	06/2021	08/2023	08/2023	2021	I	5:	\$ 0	\$ 1,040,000	\$ 130,000	\$ 0	\$ 56,140	\$ 0	\$ 1,226,140
0902-00-257 FY 2023 COMMENTS:							09/2022	06/2023	08/2025		2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 292,500	\$ 0	\$ 0	\$ 292,500
0902-00-257 FY 2023 COMMENTS:							09/2022	06/2023	08/2025		2023	I	5:	\$ 0	\$ 2,340,000	\$ 292,500	\$ 0	\$ 0	\$ 0	\$ 2,632,500
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,116,436	\$ 1,216,909	\$ 572,859	\$ 740,394	\$ 0	\$ 12,646,598

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616	0902-48-761	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;	09/2009	06/2010	08/2012	08/2012	2010	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 79,900	\$ 0	\$ 0	\$ 79,900
To:																				
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																				
0902-48-761																				
FY 2010 COMMENTS: FUNDING INCLUDES ON-SYSTEM COMPONENT IN COMPANION CSJ 0902-48-789																				
0902-48-803																				
FY 2012 COMMENTS:																				
0902-48-803																				
FY 2012 COMMENTS:																				
0902-90-003																				
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																				
0902-90-003																				
FY 2014 COMMENTS: FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009																				
0902-90-054																				
FY 2018 COMMENTS:																				
0902-90-054																				
FY 2018 COMMENTS:																				
0902-00-256																				
FY 2021 COMMENTS:																				
0902-00-256																				
FY 2021 COMMENTS:																				
0902-00-257																				
FY 2023 COMMENTS:																				
0902-00-257																				
FY 2023 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 10,172,613	\$ 10,116,436	\$ 1,216,909	\$ 572,859	\$ 740,394	\$ 0	\$ 12,646,598

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616.1	0918-00-417	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	08/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 627,500	\$ 0	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
0918-00-417							08/2024		08/2027		2024	I	S:	\$ 0	\$ 3,137,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,137,500
FY 2024 COMMENTS:																				
0918-00-464							06/2025		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 690,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
0918-00-464							06/2025		08/2027		2025	I	S:	\$ 0	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,450,000
FY 2025 COMMENTS:																				
0918-00-465							06/2026		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS)																				
0918-00-465							06/2026		08/2028		2026	I	S:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,087,500	\$ 0	\$ 2,217,500	\$ 0	\$ 0	\$ 11,087,500

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616.1	0918-00-417	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	08/2024	06/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 627,500	\$ 0	\$ 0
To:																				
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); CLARIFY FUNDING SHARES																				
0918-00-417 FY 2024 COMMENTS:							08/2024	06/2024	08/2027		2024	I	S:	\$ 3,137,500	\$ 3,137,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,137,500
0918-00-464 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); CLARIFY FUNDING SHARES							06/2025	06/2025	06/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 690,000	\$ 0	\$ 0
0918-00-464 FY 2025 COMMENTS:							06/2025	06/2025	06/2028		2025	I	S:	\$ 3,450,000	\$ 3,450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,450,000
0918-00-465 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0
0918-00-465 FY 2027 COMMENTS: REVISE FISCAL YEAR							08/2026		08/2029		2027	I	S:	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 6,587,500	\$ 11,087,500	\$ 0	\$ 0	\$ 2,217,500	\$ 0	\$ 11,087,500

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11616.2	0000-02-114	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11616.2	0000-02-114	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	01/2027	08/2030	2027		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0
To:																					
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)																					
0000-02-114								01/2027	08/2030	2027		I		5:	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																					
0000-02-114								01/2028	08/2031	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 730,000	\$ 0	\$ 0
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)																					
0000-02-114								01/2028	08/2031	2028		I		5:	\$ 0	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																					
0000-02-114								01/2029	08/2032	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS)																					
0000-02-114								01/2029	08/2032	2029		I		5:	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 10,900,000	\$ 0	\$ 0	\$ 2,180,000	\$ 0	\$ 10,900,000

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TIP Code	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11618.2	0918-00-341	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	08/2022	02/2023	08/2024	2023	I	STBG:	\$ 3,510,000	\$ 3,510,000	\$ 877,500	\$ 0	\$ 0	\$ 0	\$ 4,387,500	
To:																				
FY 2023 COMMENTS:																				
0918-00-341						08/2022	02/2023	08/2024		2023	I	12:	\$ 0	\$ 1,357,200	\$ 339,300	\$ 0	\$ 0	\$ 0	\$ 1,696,500	
FY 2023 COMMENTS:																				
0918-00-342						08/2024		08/2025		2024	I	STBG:	\$ 0	\$ 3,660,000	\$ 915,000	\$ 0	\$ 0	\$ 0	\$ 4,575,000	
FY 2024 COMMENTS:																				
0918-00-342						08/2024		08/2025		2024	I	12:	\$ 0	\$ 1,610,400	\$ 402,600	\$ 0	\$ 0	\$ 0	\$ 2,013,000	
FY 2024 COMMENTS:																				
0918-00-362						08/2025		08/2026		2025	I	STBG:	\$ 0	\$ 3,780,000	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 4,725,000	
FY 2025 COMMENTS:																				
0918-00-362						08/2025		08/2026		2025	I	12:	\$ 0	\$ 1,864,800	\$ 466,200	\$ 0	\$ 0	\$ 0	\$ 2,331,000	
FY 2025 COMMENTS:																				
0918-00-429						08/2026		08/2027		2026	I	STBG:	\$ 0	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000	
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE													\$ 3,510,000	\$ 20,882,400	\$ 5,220,600	\$ 0	\$ 0	\$ 0	\$ 26,103,000	
11618.2	0918-00-341	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	08/2022	02/2023	08/2024	01/2024	2023	I	STBG:	\$ 3,510,000	\$ 3,510,000	\$ 877,500	\$ 0	\$ 0	\$ 0	\$ 4,387,500
To:																				
FY 2023 COMMENTS:																				
0918-00-341						08/2022	02/2023	08/2024	01/2024	2023	I	12:	\$ 0	\$ 1,357,200	\$ 339,300	\$ 0	\$ 0	\$ 0	\$ 1,696,500	
FY 2023 COMMENTS:																				
0918-00-342						08/2024	04/2024	08/2025		2024	I	STBG:	\$ 4,216,320	\$ 3,660,000	\$ 915,000	\$ 0	\$ 0	\$ 0	\$ 4,575,000	
FY 2024 COMMENTS:																				
0918-00-342						08/2024	04/2024	08/2025		2024	I	12:	\$ 0	\$ 1,610,400	\$ 402,600	\$ 0	\$ 0	\$ 0	\$ 2,013,000	
FY 2024 COMMENTS:																				
0918-00-362						08/2025	06/2025	08/2026		2025	I	STBG:	\$ 3,780,000	\$ 3,780,000	\$ 945,000	\$ 0	\$ 0	\$ 0	\$ 4,725,000	
FY 2025 COMMENTS:																				
0918-00-362						08/2025	06/2025	08/2026		2025	I	12:	\$ 0	\$ 1,864,800	\$ 466,200	\$ 0	\$ 0	\$ 0	\$ 2,331,000	
FY 2025 COMMENTS:																				
0918-00-429						08/2026		08/2027		2026	I	STBG:	\$ 0	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000	
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE													\$ 11,506,320	\$ 20,882,400	\$ 5,220,600	\$ 0	\$ 0	\$ 0	\$ 26,103,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11618.3	0918-00-503	TXDOT-DALLAS	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11618.3	0918-00-503	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2026	09/2027	2027	I		STBG:		\$ 0	\$ 4,657,200	\$ 1,164,300	\$ 0	\$ 0	\$ 0	\$ 5,821,500
To:																					
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025																					
	0918-00-504							09/2027	09/2028	2028	I		STBG:		\$ 0	\$ 4,820,400	\$ 1,205,100	\$ 0	\$ 0	\$ 0	\$ 6,025,500
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025																					
	0918-00-505							09/2028	09/2029	2029	I		STBG:		\$ 0	\$ 4,989,000	\$ 1,247,250	\$ 0	\$ 0	\$ 0	\$ 6,236,250
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 14,466,600	\$ 3,616,650	\$ 0	\$ 0	\$ 0	\$ 18,083,250
11619.1	0902-90-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	09/2024	08/2025	2020	C		STBG:		\$ 0	\$ 2,125,000	\$ 531,250	\$ 0	\$ 0	\$ 0	\$ 2,656,250
To:																					
FY 2020 COMMENTS:																					
	0902-90-122							09/2024	08/2025	2020	C		STBG:		\$ 0	\$ 2,076,000	\$ 519,000	\$ 0	\$ 0	\$ 0	\$ 2,595,000
FY 2020 COMMENTS:																					
	0902-90-123							09/2024	08/2025	2021	C		STBG:		\$ 0	\$ 2,215,000	\$ 553,750	\$ 0	\$ 0	\$ 0	\$ 2,768,750
FY 2021 COMMENTS:																					
	0902-00-309							09/2024	08/2025	2023	C		STBG:		\$ 0	\$ 2,054,000	\$ 513,500	\$ 0	\$ 0	\$ 0	\$ 2,567,500
FY 2023 COMMENTS:																					
	0902-00-309							09/2024	08/2025	2023	C		12:		\$ 0	\$ 650,000	\$ 162,500	\$ 0	\$ 0	\$ 0	\$ 812,500
FY 2023 COMMENTS:																					
	0902-00-310							09/2024	08/2025	2024	C		STBG:		\$ 0	\$ 2,036,000	\$ 509,000	\$ 0	\$ 0	\$ 0	\$ 2,545,000
FY 2024 COMMENTS:																					
	0902-00-311									2024	C		STBG:		\$ 0	\$ 2,614,770	\$ 653,693	\$ 0	\$ 0	\$ 0	\$ 3,268,463
FY 2024 COMMENTS:																					
	0902-00-310							09/2024	08/2025	2024	C		12:		\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 875,000
FY 2024 COMMENTS:																					
	0902-00-311									2024	C		12:		\$ 0	\$ 720,000	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2024 COMMENTS:																					
	0902-00-311							09/2024	08/2025	2025	C		STBG:		\$ 0	\$ 178,830	\$ 44,708	\$ 0	\$ 0	\$ 0	\$ 223,538
FY 2025 COMMENTS:																					
	0902-00-311							09/2024	08/2025	2025	C		12C:		\$ 0	\$ 344,000	\$ 86,000	\$ 0	\$ 0	\$ 0	\$ 430,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 15,713,600	\$ 3,928,401	\$ 0	\$ 0	\$ 0	\$ 19,642,001

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11619.1	0902-90-122	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)	09/2021	09/2021	08/2022	10/2021	2020	C	STBG:	\$ 2,076,000	\$ 2,076,000	\$ 519,000	\$ 0	\$ 0	\$ 0	\$ 2,595,000

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11621.1	0902-00-266	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	09/2022	09/2020	09/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0	\$ 0
To:																					
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0902-00-265							09/2022	09/2020	09/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0902-00-265							09/2022	09/2020	09/2024		2020	I	7:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0902-00-266							09/2022	09/2020	09/2024		2020	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0902-00-267							03/2024	01/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
	0902-00-267							03/2024	01/2024	08/2026		2024	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000
FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,496,000	\$ 3,496,000	\$ 0	\$ 699,200	\$ 0	\$ 0	\$ 3,496,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11621.1	0902-00-265	NCTCOG	VARIOUS	VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	09/2022	09/2020	09/2024	07/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
							PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS													
							To:													
							FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES													
							09/2022	09/2020	09/2024	06/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0
							FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES													
							09/2022	09/2020	09/2024	07/2023	2020	I	7:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
							FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950													
							09/2022	09/2020	09/2024	06/2023	2020	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000
							FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950													
							03/2024	01/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,600	\$ 0	\$ 0
							FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES													
							03/2024	01/2024	08/2026		2024	I	STBG:	\$ 1,248,000	\$ 1,248,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,248,000
							FY 2024 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,496,000	\$ 3,496,000	\$ 0	\$ 0	\$ 699,200	\$ 0	\$ 3,496,000
11622.3	0918-00-313	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	01/2020	12/2019	12/2024		2020	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 316,200	\$ 0	\$ 0	\$ 0
							FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS													
							To: AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND													
							FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)													
							01/2020	12/2019	12/2024		2020	T	STBG:	\$ 1,581,000	\$ 1,581,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,581,000
							FY 2020 COMMENTS:													
							06/2022	09/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 339,000	\$ 0	\$ 0	\$ 0
							FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)													
							06/2022	09/2022	08/2025		2022	I	STBG:	\$ 1,695,000	\$ 1,695,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,695,000
							FY 2022 COMMENTS:													
							08/2024		08/2025		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 0	\$ 0
							FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950													
							08/2024		08/2025		2025	I	STBG:	\$ 0	\$ 780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 780,000
							FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950													
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,276,000	\$ 4,056,000	\$ 0	\$ 811,200	\$ 0	\$ 0	\$ 4,056,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.3	0918-00-313	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,	01/2020	12/2019	12/2024	09/2024	2020	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,178	\$ 0	\$ 0
						To:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES; REDUCE TDCS TO MATCH FINAL UTILIZATION																					
								01/2020	12/2019	12/2024	09/2024	2020	T	STBG:	\$ 1,508,889	\$ 1,508,889	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,508,889
FY 2020 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
								06/2022	09/2022	08/2026		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 339,000	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
								06/2022	09/2022	08/2026		2022	I	STBG:	\$ 1,695,000	\$ 1,695,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,695,000
FY 2022 COMMENTS:																					
								09/2025	09/2025	08/2026		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
								09/2025	09/2025	08/2026		2025	I	STBG:	\$ 780,000	\$ 780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 780,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,983,889	\$ 3,983,889	\$ 0	\$ 0	\$ 811,178	\$ 0	\$ 3,983,889	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.4	0918-00-402	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.4	0918-00-402	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11622.5	0000-02-103	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
11622.5	0000-02-103	NCTCOG	VARIOUS	VARIOUS	VA	From: ONBOARD TRANSIT SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM	INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; TRAVEL MODE RECALIBRATION USING ROADWAY AND TRANSIT SURVEYS, INCLUDING MAINTENANCE AND DEVELOPMENT OF NEW MODELING TOOLS; INPUT/OUTPUT ECONOMIC MODEL; INCLUDES NCTCOG STAFF TIME	01/2027	08/2028	2027	I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0000-02-103																					
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																					
0000-02-103																					
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0000-02-103																					
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 540,000	\$ 0	\$ 2,700,000	
11626.1	0902-90-385	NCTCOG	VARIOUS	TARRANT	VA	From: FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS	CONDUCT FEASIBILITY STUDY FOR EXTENSION OF REGIONAL TRAILS INCLUDING CONNECTIONS TO RAIL STATIONS	08/2026	09/2028	2026	E		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-90-385																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
11626.1	0902-90-385	NCTCOG	VARIOUS	TARRANT	VA	From: FEASIBILITY STUDY FOR THE EXTENSION OF THE EXISTING COTTON BELT TRAIL IN NORTH RICHLAND HILLS	CONDUCT FEASIBILITY STUDY FOR EXTENSION OF REGIONAL TRAILS INCLUDING CONNECTIONS TO RAIL STATIONS	08/2026	09/2028	2026	E		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-90-385																					
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
11628	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES	MATCH FOR NCTCOG STAFF TIME TO ASSIST LOCAL GOVERNMENTS IN SETTING AND ACHIEVING ELECTRIC VEHICLE (EV) READINESS GOALS AND EV SMART PROGRAM DESIGNATION NCTCOG STAFF TIME	12/2023	09/2026	2024	I		RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11628	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES	MATCH FOR NCTCOG STAFF TIME TO ASSIST LOCAL GOVERNMENTS IN SETTING AND ACHIEVING ELECTRIC VEHICLE (EV) READINESS GOALS AND EV SMART PROGRAM DESIGNATION NCTCOG STAFF TIME	12/2023	10/2023	09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000						
						To:																					
FY 2024 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
11630.1	0918-00-225	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	09/2022		08/2023		2046	I	5:	\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714						
						To:																					
FY 2046 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714
11630.1	0918-00-225	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	09/2022		08/2023		2051	I	5:	\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714						
						To:																					
FY 2051 COMMENTS: REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 2,392,571	\$ 0	\$ 0	\$ 598,143	\$ 0	\$ 2,990,714
11633.2	0902-00-195	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)	06/2016	09/2016	08/2019	08/2019	2016	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0						
						To: W/POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING																					
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																											
							06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000							
FY 2016 COMMENTS:																											
							08/2018	09/2019	08/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 62,500	\$ 0	\$ 0	\$ 0							
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																											
							08/2018	09/2019	08/2024		2020	I	STBG:	\$ 312,500	\$ 312,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 312,500							
FY 2020 COMMENTS:																											
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 412,500	\$ 412,500	\$ 0	\$ 82,500	\$ 0	\$ 0	\$ 412,500							

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11633.2	0902-00-195	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, OUTREACH W/POTENTIAL BIDDERS	06/2016	09/2016	08/2019	08/2019	2016	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0
						To:	INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCLUDING														
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
	0902-00-195							06/2016	09/2016	08/2019	08/2019	2016	I	7:	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2016 COMMENTS:																					
	0902-00-178							08/2018	09/2019	08/2024	08/2024	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,866	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
	0902-00-178							08/2018	09/2019	08/2024	08/2024	2020	I	STBG:	\$ 234,331	\$ 234,331	\$ 0	\$ 0	\$ 0	\$ 0	\$ 234,331
FY 2020 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 334,331	\$ 334,331	\$ 0	\$ 0	\$ 66,866	\$ 0	\$ 334,331
11633.4	0918-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,	08/2024	06/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 0	\$ 0
						To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-415							08/2024	06/2024	08/2027		2024	I	STBG:	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 445,000	\$ 0	\$ 89,000	\$ 0	\$ 0	\$ 445,000
11633.4	0918-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,	08/2024	06/2024	05/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 0
						To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
	0918-00-415							08/2024	06/2024	05/2027		2024	I	STBG:	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,000
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 89,000	\$ 0	\$ 445,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11633.5	0000-02-110	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11633.5	0000-02-110	NCTCOG	VARIOUS	VARIOUS	VA	From: PROGRAM OVERSIGHT COORDINATION AND COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS) To: OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &	01/2027	08/2030	2027		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0000-02-110 FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT							01/2027	08/2030	2027		I		STBG:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																				
0000-02-110 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							01/2028	08/2031	2028		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																				
0000-02-110 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT							01/2028	08/2031	2028		I		STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																				
0000-02-110 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							01/2029	08/2032	2029		I		TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																				
0000-02-110 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT							01/2029	08/2032	2029		I		STBG:	\$ 0	\$ 275,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 725,000	\$ 0	\$ 0	\$ 145,000	\$ 0	\$ 725,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11634.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FHWA MANAGED LANE POOL FUND STUDY	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
						To:															
FY 2020 COMMENTS:																					
N/A								09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2022 COMMENTS:																					
N/A								09/2022	10/2022	09/2023	11/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2023 COMMENTS:																					
N/A								12/2023	11/2023	09/2026	12/2023	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2024 COMMENTS:																					
N/A								10/2024		09/2027		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2025 COMMENTS:																					
N/A								10/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000
11634.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FHWA MANAGED LANE POOL FUND STUDY	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES	09/2022	10/2019	10/2023	09/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
						To:															
FY 2020 COMMENTS:																					
N/A								09/2021	10/2021	09/2022	09/2022	2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2022 COMMENTS:																					
N/A								09/2022	10/2022	09/2023	11/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 20,000
FY 2023 COMMENTS:																					
N/A								12/2023	11/2023	09/2026	12/2023	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2024 COMMENTS:																					
N/A								10/2024		09/2027		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2025 COMMENTS:																					
N/A								10/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 0	\$ 0	\$ 105,000
11635.1	0918-00-285	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022	06/2022	2020	I	3RTR 121 - East Set Aside 1:	\$ 670,000	\$ 0	\$ 0	\$ 670,000	\$ 0	\$ 0	\$ 670,000
						To:															
FY 2020 COMMENTS:																					
0918-00-285								05/2022	06/2022	12/2024		2022	I	3RTR 121 - East Set Aside 2:	\$ 930,000	\$ 0	\$ 0	\$ 930,000	\$ 0	\$ 0	\$ 930,000
FY 2022 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11635.1	0918-00-285	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	10/2019	05/2022	06/2022	2020	I	3RTR 121 - East Set Aside 1:	\$ 670,000	\$ 0	\$ 0	\$ 670,000	\$ 0	\$ 0	\$ 670,000
						To:															
FY 2020 COMMENTS:																					
0918-00-285								05/2022	06/2022	12/2024	03/2025	2022	I	3RTR 121 - East Set Aside 2:	\$ 930,000	\$ 0	\$ 0	\$ 930,000	\$ 0	\$ 0	\$ 930,000
FY 2022 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000
11635.2	0918-00-404	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	03/2024	03/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,450,000	\$ 0	\$ 0	\$ 1,450,000
						To:															
FY 2024 COMMENTS: CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025																					
0918-00-486								09/2025		08/2028		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
11635.2	0918-00-404	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	03/2024	03/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,450,000	\$ 0	\$ 0	\$ 1,450,000
						To:															
FY 2024 COMMENTS: CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025																					
0918-00-404								03/2026		08/2027		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2026 COMMENTS: REVISE CSJ																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
11635.3	0000-02-105	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11635.3	0000-02-105	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	01/2027		08/2029		2027	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0	\$ 620,000
						To:															
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS PROPOSED																					
0000-02-105								01/2028		08/2030		2028	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 585,000	\$ 0	\$ 0	\$ 585,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS PROPOSED																					
0000-02-105								01/2029		08/2031		2029	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 585,000	\$ 0	\$ 0	\$ 585,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS PROPOSED																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,790,000	\$ 0	\$ 0	\$ 1,790,000
11636	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	05/2012	05/2012	09/2014	09/2014	2012	C	RTC LOCAL:	\$ 223,124	\$ 0	\$ 0	\$ 223,124	\$ 0	\$ 0	\$ 223,124
						To:															
FY 2012 COMMENTS:																					
N/A								10/2012	10/2012	09/2020	01/2017	2013	C	RTC LOCAL:	\$ 226,876	\$ 0	\$ 0	\$ 226,876	\$ 0	\$ 0	\$ 226,876
FY 2013 COMMENTS:																					
N/A								10/2013	10/2013	09/2020	09/2019	2014	C	RTC LOCAL:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2014 COMMENTS:																					
N/A								10/2014	10/2014	09/2025		2015	C	RTC LOCAL:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2015 COMMENTS:																					
N/A								10/2015	10/2015	09/2027		2016	C	RTC LOCAL:	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2016 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11636	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM To:	05/2012	05/2012	09/2014	09/2014	2012	C	RTC LOCAL:	\$ 223,124	\$ 0	\$ 0	\$ 223,124	\$ 0	\$ 0	\$ 223,124
FY 2012 COMMENTS:																				
N/A																				
FY 2013 COMMENTS:																				
N/A																				
FY 2014 COMMENTS:																				
N/A																				
FY 2015 COMMENTS:																				
N/A																				
FY 2016 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE																				
														\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
11639.1	0918-46-312	DCTA	VARIOUS	DENTON	VA	From: DCTA VANPOOL PROGRAM To:	02/2022	01/2022	12/2023	07/2023	2020	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,200	\$ 226,200
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
0918-46-312																				
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																				
0918-46-314																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
0918-46-313																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
0918-46-344																				
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																				
0918-46-314																				
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																				
0918-46-344																				
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																				
0918-46-313																				
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,243,200	\$ 2,243,200	\$ 0	\$ 0	\$ 560,800	\$ 1,682,400	\$ 4,486,400

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total				
11639.1	0918-46-312	DCTA	VARIOUS	DENTON	VA	From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	02/2022	01/2022	12/2023	07/2023	2020	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,200	\$ 226,200				
To:																									
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY DCTA																									
0918-46-312																									
FY 2020 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%; FUNDING OBLIGATED IN FY 2020																									
0918-46-313																									
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																									
0918-46-314																									
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																									
0918-46-344																									
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY DCTA																									
0918-46-313																									
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																									
0918-46-314																									
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																									
0918-46-344																									
FY 2024 COMMENTS: FEDERAL PARTICIPATION CAPPED AT 50%																									
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,243,200	\$ 2,243,200	\$ 0	\$ 0	\$ 560,800	\$ 1,682,400	\$ 4,486,400				
11639.2	0000-18-208	DCTA	VARIOUS	DENTON		From:	PLACEHOLDER FOR NEW PROJECT																		
To:																									
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																									
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0				
11639.2	0000-18-208	DCTA	VARIOUS	DENTON	VA	From: DCTA VANPOOL PROGRAM	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2027		01/2028		2027	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 875,000	\$ 875,000				
To:																									
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; LOCAL CONTRIBUTION TO BE PAID BY DCTA																									
0000-18-208																									
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; FEDERAL PARTICIPATION CAPPED AT 45%																									
0000-18-208																									
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; LOCAL CONTRIBUTION TO BE PAID BY DCTA																									
0000-18-208																									
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; FEDERAL PARTICIPATION CAPPED AT 45%																									
0000-18-208																									
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; LOCAL CONTRIBUTION TO BE PAID BY DCTA																									
0000-18-208																									
FY 2029 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON DECEMBER 11, 2025; FEDERAL PARTICIPATION CAPPED AT 50%																									
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 2,672,222	\$ 6,422,222				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11641	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022	04/2023	2015	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
						To:															
FY 2015 COMMENTS:																					
N/A																					
FY 2023 COMMENTS:																					
N/A																					
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 45,000	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 45,000	
11641	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O - TRAVEL AND OTHER COSTS ASSOCIATED WITH IMPLEMENTATION OF HIGH- OR HIGHER- SPEED RAIL PASSENGER TECHNOLOGY	10/2014	10/2014	10/2022	04/2023	2015	I	RTC LOCAL:	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
						To:															
FY 2015 COMMENTS:																					
N/A																					
FY 2023 COMMENTS:																					
N/A																					
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 45,000	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 45,000	
11647.1	0918-00-309	NCTCOG	VARIOUS	VARIOUS	VA	From:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,	09/2022	09/2020	08/2025	06/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 149,800	\$ 0	\$ 0	\$ 0
						To:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-00-309																					
FY 2020 COMMENTS:																					
0918-00-347																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-00-347																					
FY 2021 COMMENTS:																					
0918-00-311																					
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-00-311																					
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,776,000	\$ 3,776,000	\$ 0	\$ 754,400	\$ 0	\$ 0	\$ 3,776,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.1	0918-00-309	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION	09/2022	09/2020	08/2025	06/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 149,800	\$ 0	\$ 0
						To: TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0918-00-309							09/2022	09/2020	08/2025	06/2021	2020	I	STBG:	\$ 749,000	\$ 749,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 749,000
FY 2020 COMMENTS:																				
0918-00-347							05/2021	06/2021	08/2023	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,600	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0918-00-347							05/2021	06/2021	08/2023	04/2023	2021	I	STBG:	\$ 1,503,000	\$ 1,503,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,503,000
FY 2021 COMMENTS:																				
0918-00-311							11/2022	02/2023	08/2025	09/2024	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,881	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																				
0918-00-311							11/2022	02/2023	08/2025	09/2024	2023	I	STBG:	\$ 1,509,404	\$ 1,509,404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,509,404
FY 2023 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,761,404	\$ 3,761,404	\$ 0	\$ 0	\$ 752,281	\$ 0	\$ 3,761,404

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.2	0918-00-410	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT To: TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING		06/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 453,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-410							06/2024		08/2027		2024	I	STBG:	\$ 0	\$ 2,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,265,000
FY 2024 COMMENTS:																					
	0918-00-383							09/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 513,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-383							09/2025		08/2028		2025	I	STBG:	\$ 0	\$ 2,565,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,565,000
FY 2025 COMMENTS:																					
	0918-00-435							09/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 622,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
	0918-00-435							09/2026		08/2029		2026	I	STBG:	\$ 0	\$ 3,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,110,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 7,940,000	\$ 0	\$ 1,588,000	\$ 0	\$ 0	\$ 7,940,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.2	0918-00-410	NCTCOG	VARIOUS	VARIOUS	VA	From:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT	06/2024	06/2024	05/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 453,000	\$ 0	\$ 0
						To:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
	0918-00-410							06/2024	06/2024	05/2027		2024	I	STBG:	\$ 2,265,000	\$ 2,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,265,000
FY 2024 COMMENTS:																					
	0918-00-383							10/2025	11/2025	08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 513,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0918-00-383							10/2025	11/2025	08/2028		2026	I	STBG:	\$ 0	\$ 2,565,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,565,000
FY 2026 COMMENTS: REVISE FISCAL YEAR																					
	0918-00-435							09/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 622,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0918-00-435							09/2026		08/2029		2027	I	STBG:	\$ 0	\$ 3,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,110,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,265,000	\$ 7,940,000	\$ 0	\$ 0	\$ 1,588,000	\$ 0	\$ 7,940,000
11647.3	0918-00-473	NCTCOG	VARIOUS	VARIOUS	VA	From:	SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM	10/2024		08/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 2,760,000	\$ 0	\$ 0	\$ 2,760,000
						To:															
FY 2025 COMMENTS:																					
	0918-00-473							10/2024		08/2027		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,240,000	\$ 0	\$ 0	\$ 1,240,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000
11647.3	0918-00-473	NCTCOG	VARIOUS	VARIOUS	VA	From:	SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM	10/2024	02/2025	03/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 2,760,000	\$ 0	\$ 0	\$ 2,760,000	\$ 0	\$ 0	\$ 2,760,000
						To:															
FY 2025 COMMENTS:																					
	0918-00-473							10/2024	02/2025	03/2028		2025	I	3RTR 121 - West Set Aside 2:	\$ 1,240,000	\$ 0	\$ 0	\$ 1,240,000	\$ 0	\$ 0	\$ 1,240,000
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11647.4	0000-02-111	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11647.4	0000-02-111	NCTCOG	VARIOUS	VARIOUS	VA	From: LAND USE/TRANS & BIKE/PED INITIATIVES REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE To: INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT TECHNICAL ASSISTANCE	09/2027		08/2030		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 388,000	\$ 0	\$ 0
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS																				
0000-02-111 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT							09/2027		08/2030		2028	I	STBG:	\$ 0	\$ 1,940,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,940,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS																				
0000-02-111 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS							09/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 492,000	\$ 0	\$ 0
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																				
0000-02-111 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT							09/2028		08/2031		2029	I	STBG:	\$ 0	\$ 2,460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,460,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,400,000	\$ 0	\$ 0	\$ 880,000	\$ 0	\$ 4,400,000
11649.2	0918-00-363	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME To:	09/2023		09/2028		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 239,400	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-363 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; CRRSAA FUNDS							09/2023		09/2028		2023	T	STBG:	\$ 0	\$ 1,197,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,197,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,197,000	\$ 0	\$ 239,400	\$ 0	\$ 0	\$ 1,197,000
11649.2	0918-00-363	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, AND STAFF TIME To:	09/2023	07/2024	09/2028		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 239,400	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-363 FY 2023 COMMENTS: FUNDING OBLIGATED IN FY 2023; CRRSAA FUNDS							09/2023	07/2024	09/2028		2023	T	STBG:	\$ 1,197,000	\$ 1,197,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,197,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,197,000	\$ 1,197,000	\$ 0	\$ 0	\$ 239,400	\$ 0	\$ 1,197,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650	0902-00-187	NCTCOG	VARIOUS	VARIOUS	VA	From:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	09/2017	09/2017	08/2018	08/2018	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 79,256	\$ 0	\$ 0	\$ 0
							REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS														
						To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,														
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-187								09/2017	09/2017	08/2018	08/2018	2018	I	7:	\$ 396,280	\$ 396,280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 396,280
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-261								08/2020	09/2020	08/2025	09/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 24,417	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-262								08/2020	09/2020	08/2025	05/2022	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 55,780	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-261								08/2020	09/2020	08/2025	09/2021	2020	I	7:	\$ 122,085	\$ 122,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,085
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-262								08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	\$ 278,898	\$ 278,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 278,898
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-263								09/2022	01/2023	08/2025		2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 58,400	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-263								09/2022	01/2023	08/2025		2023	I	STBG:	\$ 292,000	\$ 292,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 292,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,089,263	\$ 1,089,263	\$ 0	\$ 217,853	\$ 0	\$ 0	\$ 1,089,263

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650	0902-00-187	NCTCOG	VARIOUS	VARIOUS	VA	From:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	09/2017	09/2017	08/2018	08/2018	2018	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,256	\$ 0	\$ 0
						To:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,														
FY 2018 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
0902-00-187								09/2017	09/2017	08/2018	08/2018	2018	I	7:	\$ 396,280	\$ 396,280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 396,280
FY 2018 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-261								08/2020	09/2020	08/2025	09/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,417	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
0902-00-262								08/2020	09/2020	08/2025	05/2022	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,780	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
0902-00-261								08/2020	09/2020	08/2025	09/2021	2020	I	7:	\$ 122,085	\$ 122,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,085
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-262								08/2020	09/2020	08/2025	05/2022	2020	I	STBG:	\$ 278,898	\$ 278,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 278,898
FY 2020 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0902-00-263								09/2022	01/2023	08/2025	10/2023	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,804	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
0902-00-263								09/2022	01/2023	08/2025	10/2023	2023	I	STBG:	\$ 292,000	\$ 289,020	\$ 0	\$ 0	\$ 0	\$ 0	\$ 289,020
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,089,263	\$ 1,086,283	\$ 0	\$ 0	\$ 217,257	\$ 0	\$ 1,086,283

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650.1	0918-00-409	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSPORTATION TECHNICAL SUPPORT	08/2024	06/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,000	\$ 0	\$ 0	\$ 0
								TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES													
								To: REGIONWIDE													
								FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025													
								08/2024	06/2024	08/2026		2024	I	STBG:	\$ 0	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,000
								FY 2024 COMMENTS:													
								09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 0
								FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL													
								09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
								FY 2026 COMMENTS:													
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,660,000	\$ 360,000	\$ 172,000	\$ 0	\$ 0	\$ 2,660,000
11650.1	0918-00-409	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSPORTATION TECHNICAL SUPPORT	08/2024	06/2024	06/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 172,000	\$ 0	\$ 0
								TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES													
								To: REGIONWIDE													
								FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES													
								08/2024	06/2024	06/2027		2024	I	STBG:	\$ 860,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 860,000
								FY 2024 COMMENTS:													
								12/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0
								FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES													
								12/2025		08/2028		2026	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
								FY 2026 COMMENTS:													
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 860,000	\$ 2,660,000	\$ 0	\$ 0	\$ 532,000	\$ 0	\$ 2,660,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11650.2	0000-18-203	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11650.2	0000-18-203	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION TECHNICAL SUPPORT TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES To: REGIONWIDE	09/2027	08/2029	2028	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 0	\$ 0
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0000-18-203 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT							09/2027	08/2029	2028	I			STBG:	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,125,000
0000-18-203 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							09/2028	08/2030	2029	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0
0000-18-203 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT							09/2028	08/2030	2029	I			STBG:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,525,000	\$ 0	\$ 0	\$ 505,000	\$ 0	\$ 2,525,000
11651	0902-00-173	NCTCOG	VARIOUS	VARIOUS	VA	From: BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS AND COUNTERMEASURES ON BIKE/PEDESTRIAN FACILITIES, INCLUDING LIGHTING/INTERSECTION IMPROVEMENTS, CROSSWALK ENHANCEMENTS, ON-STREET BIKE SAFETY TREATMENTS, ETC IDENTIFIED IN REGIONAL BIKE OR PEDESTRIAN SAFETY PLANS To:	09/2019	01/2031	2029	C			5:	\$ 0	\$ 1,223,697	\$ 0	\$ 0	\$ 305,924	\$ 0	\$ 1,529,621
FY 2029 COMMENTS:																				
0000-18-053 FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP							10/2028	08/2031	2029	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0
0000-18-053 FY 2029 COMMENTS: A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP							10/2028	08/2031	2029	I			5:	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 10,723,697	\$ 0	\$ 0	\$ 2,205,924	\$ 0	\$ 11,029,621

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11651	0902-00-173	NCTCOG	VARIOUS	VARIOUS	VA	From: BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS	09/2019		01/2021		2029	C	5:	\$ 0	\$ 1,223,697	\$ 0	\$ 0	\$ 305,924	\$ 0	\$ 1,529,621
						To:														
FY 2029 COMMENTS:																				
0000-18-053							10/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP																				
0000-18-053							10/2028		08/2031		2029	I	5:	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,500,000
FY 2029 COMMENTS: A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 10,723,697	\$ 0	\$ 0	\$ 2,205,924	\$ 0	\$ 11,029,621
11651.6	0918-47-533	DALLAS CO	VARIOUS	DALLAS	VA	From: COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION	06/2026		12/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0
						To: MCINNISH PARK														
FY 2026 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0918-47-533							06/2026		12/2028		2026	E	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 1,500,000
11651.6	0918-47-533	DALLAS CO	VARIOUS	DALLAS	VA	From: COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION	06/2026		12/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0
						To: MCINNISH PARK														
FY 2027 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
0918-47-533							06/2026		12/2028		2027	E	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
11651.8	0902-90-386	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	08/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 0
						To: COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916																				
0902-90-386							08/2026		08/2029		2026	I	STBG:	\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-916																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 775,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11651.8	0902-90-386	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW DISCOVERY TRAIL FROM DOWNTOWN FORT WORTH TO DOWNTOWN DALLAS	INSTALL WAYFINDING SIGNAGE FOR DFW DISCOVERY TRAIL AND DEVELOP WAYFINDING SIGNAGE PLAN FOR COTTON BELT TRAIL; INSTALL PEDESTRIAN AND BICYCLE COUNT EQUIPMENT FOR DFW DISCOVERY TRAIL AND COTTON BELT TRAIL INCLUDING HARDWARE AND SOFTWARE FOR DATA PROCESSING	08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 0
						To: COTTON BELT TRAIL FROM DOWNTOWN FORT WORTH TO SHILOH RD PLANO															
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISE FISCAL YEAR																					
								08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 775,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 155,000	\$ 0	\$ 775,000
11653	0902-00-194	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:															
FY 2016 COMMENTS:																					
								04/2023	10/2016	08/2026		2017	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
FY 2017 COMMENTS:																					
								10/2017	10/2017	08/2026		2018	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
FY 2018 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000
11653	0902-00-194	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL	09/2016	08/2016	08/2026	07/2020	2016	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:															
FY 2016 COMMENTS:																					
								04/2023	10/2016	08/2026	03/2024	2017	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
FY 2017 COMMENTS:																					
								10/2017	10/2017	09/2027		2018	I	3RTR 121 - West Set Aside 1:	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
FY 2018 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000
11653.1	0000-02-104	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT														
						To:															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11653.1	0000-02-104	NCTCOG	VARIOUS	VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	ADVANCED PLANNING AND ENGINEERING SUPPORT OF HIGH SPEED RAIL	01/2028		08/2038		2028	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:															
FY 2028 COMMENTS: RTR WEST SET ASIDE ACCOUNT 1 FUNDS PROPOSED																					
								01/2029		08/2029		2029	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2029 COMMENTS: RTR WEST SET ASIDE ACCOUNT 1 FUNDS PROPOSED																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
11654.2	0918-00-416	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026	09/2025		08/2026		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 445,000
						To: INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION															
FY 2024 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																					
								05/2026		08/2029		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 745,000	\$ 0	\$ 0	\$ 745,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11654.2	0918-00-416	NCTCOG	VARIOUS	VARIOUS	VA	From:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026	09/2025	10/2023	08/2026		2024	I	3RTR 121 - East Set Aside 2:	\$ 445,000	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 445,000
						To:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION														
FY 2024 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																					
0918-00-460								05/2026		08/2029		2026	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS: RELATED TO TIP 11654.1/CSJ 0902-00-236																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 445,000	\$ 0	\$ 0	\$ 745,000	\$ 0	\$ 0	\$ 745,000
11655.1	0902-00-240	NCTCOG	VARIOUS	VARIOUS	VA	From:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	12/2020	07/2021	08/2024	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 89,440	\$ 0	\$ 0	\$ 0
						To:															
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
0902-00-240								12/2020	07/2021	08/2024	04/2023	2021	I	STBG:	\$ 447,200	\$ 447,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,200
FY 2021 COMMENTS:																					
0902-00-241								06/2022	04/2023	08/2024		2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 158,080	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
0902-00-241								06/2022	04/2023	08/2024		2023	I	STBG:	\$ 790,400	\$ 790,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 790,400
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,237,600	\$ 1,237,600	\$ 0	\$ 247,520	\$ 0	\$ 0	\$ 1,237,600
11655.1	0902-00-240	NCTCOG	VARIOUS	VARIOUS	VA	From:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS) TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME	12/2020	07/2021	08/2024	04/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,182	\$ 0	\$ 0
						To:															
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); DECREASE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
0902-00-240								12/2020	07/2021	08/2024	04/2023	2021	I	STBG:	\$ 445,909	\$ 445,909	\$ 0	\$ 0	\$ 0	\$ 0	\$ 445,909
FY 2021 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
0902-00-241								06/2022	04/2023	08/2024	08/2024	2023	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,678	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); DECREASE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
0902-00-241								06/2022	04/2023	08/2024	08/2024	2023	I	STBG:	\$ 783,386	\$ 783,386	\$ 0	\$ 0	\$ 0	\$ 0	\$ 783,386
FY 2023 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,229,295	\$ 1,229,295	\$ 0	\$ 0	\$ 245,860	\$ 0	\$ 1,229,295

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11655.2	0918-00-405	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	06/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,200	\$ 0	\$ 0	\$ 0	
						To:															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025																					
0918-00-405						06/2024		08/2027		2024	I	STBG:	\$ 0	\$ 801,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 801,000	
FY 2024 COMMENTS:																					
0918-00-484						09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 103,000	\$ 0	\$ 0	\$ 0		
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-00-484						09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000	
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,316,000	\$ 0	\$ 263,200	\$ 0	\$ 0	\$ 0	\$ 1,316,000
11655.2	0918-00-405	NCTCOG	VARIOUS	VARIOUS	VA	From: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)	06/2024	06/2024	04/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,200	\$ 0	\$ 0	
						To:															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES																					
0918-00-405						06/2024	06/2024	04/2027		2024	I	STBG:	\$ 801,000	\$ 801,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 801,000	
FY 2024 COMMENTS: CSJ 0918-00-405 INCLUDES FUNDS FOR FY2024 AND FY2025																					
0918-00-484						10/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,000	\$ 0	\$ 0		
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																					
0918-00-484						10/2025		08/2028		2026	I	STBG:	\$ 0	\$ 515,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 515,000	
FY 2026 COMMENTS:																					
0000-18-201						01/2027		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,000	\$ 0	\$ 0		
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0000-18-201						01/2027		08/2028		2027	I	STBG:	\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	
FY 2027 COMMENTS:																					
0000-18-201						01/2028		08/2029		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,000	\$ 0	\$ 0		
FY 2028 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0000-18-201						01/2028		08/2029		2028	I	STBG:	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 270,000	
FY 2028 COMMENTS:																					
0000-18-201						01/2029		08/2030		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 0		
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0000-18-201						01/2029		08/2030		2029	I	STBG:	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	
FY 2029 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 801,000	\$ 2,126,000	\$ 0	\$ 0	\$ 425,200	\$ 0	\$ 2,126,000	

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.1	0918-00-296	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	06/2020	08/2020	08/2023	12/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 77,841	\$ 0	\$ 0	\$ 77,841

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.1	0918-00-296	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM	06/2020	08/2020	08/2023	12/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 77,841	\$ 0	\$ 0	\$ 77,841
							ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS														
							To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED													
FY 2020 COMMENTS:																					
0918-00-296																					
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
								06/2020	08/2020	08/2023	12/2021	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,600	\$ 0	\$ 0
0918-00-296																					
FY 2020 COMMENTS:																					
								06/2020	08/2020	08/2023	12/2021	2020	I	S:	\$ 1,088,000	\$ 1,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,088,000
0918-00-297																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
								06/2021	09/2021	08/2023	08/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,834	\$ 0	\$ 0
0918-00-297																					
FY 2021 COMMENTS:																					
								06/2021	09/2021	08/2023	08/2023	2021	I	S:	\$ 1,519,170	\$ 1,519,170	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,519,170
0918-00-298																					
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
								06/2022	09/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 312,000	\$ 0	\$ 0
0918-00-298																					
FY 2022 COMMENTS:																					
								06/2022	09/2022	08/2025		2022	I	S:	\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,560,000
0918-00-382																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE CSJ; CLARIFY FUNDING SHARES																					
								11/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,000	\$ 0	\$ 0
0918-00-382																					
FY 2024 COMMENTS: REVISE CSJ																					
								11/2023	11/2023	08/2026		2024	I	STBG:	\$ 440,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,607,170	\$ 4,607,170	\$ 0	\$ 77,841	\$ 921,434	\$ 0	\$ 4,685,011

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description										Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
11657.2	0918-00-401	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	08/2024		08/2026		2024	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 0		\$ 0	\$ 0						
						To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED																								
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																															
						0918-00-401											08/2024		08/2026		2024	I	S:		\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
FY 2024 COMMENTS:																															
						0918-00-401											08/2024		08/2026		2024	I	STBG:		\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
FY 2024 COMMENTS:																															
						0918-00-482											09/2024		08/2027		2025	I	TDC:		\$ 0	\$ 0	\$ 0	\$ 410,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																															
						0918-00-482											09/2024		08/2027		2025	I	S:		\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
FY 2025 COMMENTS:																															
						0918-00-482											09/2024		08/2027		2025	I	STBG:		\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
FY 2025 COMMENTS:																															
						0918-00-483											08/2026		08/2029		2026	I	TDC:		\$ 0	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																															
						0918-00-483											08/2026		08/2029		2026	I	S:		\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
FY 2026 COMMENTS:																															
						0918-00-483											08/2026		08/2029		2026	I	STBG:		\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
FY 2026 COMMENTS:																															
2025 - 2028 APPROVED TOTAL BY TIP CODE																				\$ 0	\$ 6,050,000	\$ 0	\$ 1,210,000	\$ 0	\$ 0	\$ 6,050,000					

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11657.2	0918-00-401	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS	08/2024	09/2024	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0
						To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0918-00-401 FY 2024 COMMENTS:							08/2024	09/2024	08/2026		2024	I	S:	\$ 950,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
0918-00-401 FY 2024 COMMENTS:							08/2024	09/2024	08/2026		2024	I	STBG:	\$ 950,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
0918-00-482 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							12/2025		12/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 410,000	\$ 0	\$ 0
0918-00-482 FY 2026 COMMENTS: REVISE FISCAL YEAR							12/2025		12/2028		2026	I	S:	\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
0918-00-482 FY 2026 COMMENTS: REVISE FISCAL YEAR							12/2025		12/2028		2026	I	STBG:	\$ 0	\$ 1,025,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,000
0918-00-483 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 0
0918-00-483 FY 2027 COMMENTS: REVISE FISCAL YEAR							08/2026		08/2029		2027	I	S:	\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
0918-00-483 FY 2027 COMMENTS: REVISE FISCAL YEAR							08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,900,000	\$ 6,050,000	\$ 0	\$ 0	\$ 1,210,000	\$ 0	\$ 6,050,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11657.3	0000-18-200	NCTCOG	VARIOUS	VARIOUS	VA	From:	PLACEHOLDER FOR NEW PROJECT															
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11657.3	0000-18-200	NCTCOG	VARIOUS	VARIOUS	VA	From:	AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE	09/2027	08/2028	2028	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 192,000	\$ 0	\$ 0	
						To:																
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																						
								09/2027	08/2028	2028	I		S:		\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																						
								09/2027	08/2028	2028	I		STBG:		\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																						
								09/2028	08/2029	2029	I		TDC:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 322,000	\$ 0	\$ 0	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																						
								09/2028	08/2029	2029	I		S:		\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,350,000	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																						
								09/2028	08/2029	2029	I		STBG:		\$ 0	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 2,570,000	\$ 0	\$ 0	\$ 514,000	\$ 0	\$ 2,570,000
11659.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSPORTATION DEPARTMENT VEHICLE	02/2019	10/2019	09/2024		2020	I	RTC LOCAL:	\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	
						To:																
FY 2020 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000
11659.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSPORTATION DEPARTMENT VEHICLE	02/2019	10/2019	09/2026		2020	I	RTC LOCAL:	\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000	
						To:																
FY 2020 COMMENTS:																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 58,000	\$ 0	\$ 0	\$ 58,000	\$ 0	\$ 0	\$ 58,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11659.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2023	09/2023	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 55,000
To:																				
FY 2020 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
N/A							09/2023	10/2023	09/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
N/A							10/2024		09/2025		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 125,000
11659.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE PURCHASE/LEASE/CAPITAL, LABOR, AND NON-LABOR EXPENSES FOR NCTCOG TRANSPORTATION DEPARTMENT AND LOW EMISSIONS VEHICLE #3 AND #4, WHICH WILL REPLACE THE 2008 FORD ESCAPE AND TOYOTA RAV4; INCLUDES MAINTENANCE FOR CAR #3 AND #4	09/2020	10/2019	09/2026		2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 55,000
To:																				
FY 2020 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
N/A							09/2023	10/2023	09/2027		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000
FY 2024 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
N/A							10/2024	10/2024	09/2029		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 35,000
FY 2025 COMMENTS: FUNDS MAINTENANCE OF CAR #3 UNTIL 2030 AND CAPITAL/LEASE COST OF CAR #4																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 0	\$ 125,000
11660	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES AIR QUALITY INITIATIVES: ENERGY EFFICIENCY [IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY] MEASURES WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
To:																				
FY 2016 COMMENTS:																				
N/A							10/2016	03/2017	08/2020	02/2020	2017	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
FY 2017 COMMENTS:																				
N/A							08/2020	02/2020	08/2021	04/2021	2020	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000
FY 2020 COMMENTS:																				
N/A							09/2021	04/2021	08/2022		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000
FY 2021 COMMENTS:																				
N/A							08/2022		08/2023		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 25,000
FY 2022 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 100,000	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 0	\$ 175,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11660	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES	11/2015	11/2015	09/2019	03/2017	2016	I	RTC LOCAL:	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11660.1	0918-00-436	NCTCOG	VARIOUS	VARIOUS	VA	From:	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND	09/2025	02/2025	02/2035		2025	I	3RTR 121 - East Set Aside 2:	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
						To:	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME														
						To:	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL														
FY 2025 COMMENTS:																					
0918-00-438								05/2027	05/2037	2027	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000		
FY 2027 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,400,000	\$ 0	\$ 0	\$ 2,350,000	\$ 0	\$ 0	\$ 2,350,000
11661	0918-00-268	NCTCOG	VARIOUS	VARIOUS	VA	From:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026														
FY 2017 COMMENTS:																					
0918-00-268								09/2020	10/2016	08/2023	09/2019	2018	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2018 COMMENTS:																					
0918-00-334								09/2021	08/2020	08/2024	08/2022	2020	I	3RTR 121 - DA1:	\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2020 COMMENTS:																					
0918-00-398								08/2024		08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 480,000
FY 2024 COMMENTS:																					
0918-00-398								08/2024		08/2027		2024	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 270,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,300,000	\$ 0	\$ 0	\$ 2,050,000	\$ 0	\$ 0	\$ 2,050,000
11661	0918-00-268	NCTCOG	VARIOUS	VARIOUS	VA	From:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	09/2020	10/2016	08/2023	09/2019	2017	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026														
FY 2017 COMMENTS:																					
0918-00-268								09/2020	10/2016	08/2023	09/2019	2018	I	3RTR 121 - East Set Aside 1:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2018 COMMENTS:																					
0918-00-334								09/2021	08/2020	08/2024	08/2022	2020	I	3RTR 121 - DA1:	\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2020 COMMENTS:																					
0918-00-398								08/2024	04/2024	06/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 480,000	\$ 0	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 480,000
FY 2024 COMMENTS:																					
0918-00-398								08/2024	04/2024	06/2027		2024	I	3RTR 121 - West Set Aside 1:	\$ 270,000	\$ 0	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 270,000
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,050,000	\$ 0	\$ 0	\$ 2,050,000	\$ 0	\$ 0	\$ 2,050,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
11661.1	0000-02-108	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																												
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0							
11661.1	0000-02-108	NCTCOG	VARIOUS	VARIOUS	VA	From:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	09/2027	08/2031	2028	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000							
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS PROPOSED																												
0000-02-108															09/2028	08/2032	2029	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000	
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; RTR WEST SET ASIDE ACCOUNT 1 FUNDS PROPOSED																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000							
11663	0902-00-171	NCTCOG	VARIOUS	VARIOUS	VA	From:	ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2017	07/2017	10/2018	07/2019	2017	I	5:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000						
FY 2017 COMMENTS:																												
0902-00-215															09/2018	09/2018	08/2022	10/2022	2018	I	5:	\$ 320,000	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2018 COMMENTS:																												
0902-00-215															09/2018	09/2018	08/2022	10/2022	2018	I	STBG:	\$ 2,080,000	\$ 2,080,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 2,600,000
FY 2018 COMMENTS:																												
0902-00-275															08/2020	09/2020	08/2023	08/2023	2020	I	STBG:	\$ 4,000,000	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2020 COMMENTS: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021																												
0902-00-231															12/2019	01/2020	08/2020	04/2020	2020	I	STBG:	\$ 509,600	\$ 520,000	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 650,000
FY 2020 COMMENTS:																												
0902-00-324															08/2023	08/2023	08/2026		2023	I	STBG:	\$ 646,400	\$ 646,400	\$ 161,600	\$ 0	\$ 0	\$ 0	\$ 808,000
FY 2023 COMMENTS:																												
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 9,156,000	\$ 9,166,400	\$ 2,291,600	\$ 0	\$ 0	\$ 0	\$ 11,458,000							

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11663	0902-00-171	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM	05/2017	07/2017	10/2018	07/2019	2017	I	5:	\$ 1,600,000	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11663.3	0918-00-411	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	01/2025		08/2028		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 354,600	\$ 0	\$ 0	\$ 0	

To:							-----														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-00-411							01/2025		08/2028		2024	I	STBG:	\$ 0	\$ 1,773,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,773,000	
FY 2024 COMMENTS:																					
0918-00-411												2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-00-411												2025	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
FY 2025 COMMENTS:																					
0918-00-447												2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 417,600	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-00-447												2026	I	STBG:	\$ 0	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,088,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,661,000	\$ 0	\$ 1,132,200	\$ 0	\$ 0	\$ 5,661,000	

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
11663.3	0918-00-411	NCTCOG	VARIOUS	VARIOUS	VA	From: ENTIRE MANAGED LANE SYSTEM DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	05/2024		08/2028		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 354,600	\$ 0	\$ 0	
To:																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0918-00-411 FY 2024 COMMENTS:							05/2024		08/2028		2024	I	STBG:	\$ 1,773,000	\$ 1,773,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,773,000	
0918-00-411 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR							12/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	
0918-00-447 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							08/2026		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 417,600	\$ 0	\$ 0	
0918-00-411 FY 2026 COMMENTS: REVISE FISCAL YEAR							12/2025		08/2028		2026	I	STBG:	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000	
0918-00-447 FY 2026 COMMENTS:							08/2026		08/2028		2026	I	STBG:	\$ 0	\$ 2,088,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,088,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,773,000	\$ 5,661,000	\$ 0	\$ 0	\$ 1,132,200	\$ 0	\$ 5,661,000	
11663.4	0000-18-206	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT															
To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11663.4	0000-18-206	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE	09/2027		08/2030		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,000	\$ 0	\$ 0	
To:																					
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0000-18-206 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT							09/2027		08/2030		2028	I	STBG:	\$ 0	\$ 1,145,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,145,000	
0000-18-206 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							09/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	
0000-18-206 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT							09/2028		08/2031		2029	I	STBG:	\$ 0	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,895,000	\$ 0	\$ 0	\$ 579,000	\$ 0	\$ 2,895,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																		
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local
11664	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050	01/2024		08/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0
To:																		
FY 2024 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE				
11664	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050	01/2024	11/2023	09/2025		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 0
To:																		
FY 2024 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE				
11670.2	0902-00-274	TXDOT	VARIOUS	VARIOUS	VA	From: IH 30 DALLAS	02/2020	05/2019	08/2022		2020	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0
To: IH 30 FORT WORTH																		
FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020														2025 - 2028 APPROVED TOTAL BY TIP CODE				
11670.2	0902-00-274	TXDOT	VARIOUS	VARIOUS	VA	From: IH 30 DALLAS	02/2020	05/2019	03/2026		2020	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0
To: IH 30 FORT WORTH																		
FY 2020 COMMENTS: GROUPED PROJECT UNDER CSJ 5800-00-915; FUNDING OBLIGATED IN FY 2020														2027 - 2030 PROPOSED TOTAL BY TIP CODE				

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11674	0902-00-074	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	09/2017	02/2019	09/2025		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0
To: FROM DALLAS TO FORT WORTH																				
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0902-00-074							09/2017	02/2019	09/2025		2019	T	7:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2019 COMMENTS:																				
0902-00-287							06/2022	08/2021	09/2025		2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0902-00-287							06/2022	08/2021	09/2025		2021	T	7:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																				
0902-00-287							08/2024	08/2024	08/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 219,931	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				
0902-00-287							08/2024	08/2024	08/2027		2024	T	STBG:	\$ 0	\$ 1,099,657	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,099,657
FY 2024 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																				
0902-00-074							08/2025		08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 330,069	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																				
0902-00-074							08/2025		08/2027		2025	T	STBG:	\$ 0	\$ 1,650,343	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,343
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,750,000	\$ 0	\$ 2,750,000	\$ 0	\$ 0	\$ 13,750,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11674	0902-00-074	NCTCOG	VARIOUS	VARIOUS	VA	From:	DFW CORE EXPRESS HIGH SPEED RAIL	09/2017	02/2019	09/2026		2019	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
To: FROM DALLAS TO FORT WORTH																					
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0902-00-074																					
FY 2019 COMMENTS:																					
0902-00-287																					
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																					
0902-00-287																					
FY 2021 COMMENTS: FUNDING OBLIGATED IN FY 2021																					
0902-00-287																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																					
0902-00-287																					
FY 2024 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																					
0902-00-074																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950																					
0902-00-074																					
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 13,750,000	\$ 13,750,000	\$ 0	\$ 0	\$ 2,750,000	\$ 0	\$ 13,750,000
11674.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	DALLAS TO FORT WORTH HIGH SPEED RAIL LEGAL SUPPORT	05/2025		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
To:																					
FY 2025 COMMENTS: RELATED TO TIP 11674/CSJ 0902-00-074 & 0902-00-287																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
11674.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	DALLAS TO FORT WORTH HIGH SPEED RAIL LEGAL SUPPORT	05/2025		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
To:																					
FY 2025 COMMENTS: RELATED TO TIP 11674/CSJ 0902-00-074 & 0902-00-287																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11678	0918-00-324	NCTCOG	VARIOUS	VARIOUS	VA	From:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	12/2022	08/2023	08/2025	2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
						To:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP																					
0918-00-324								12/2022	08/2023	08/2025		2023	E	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2023 COMMENTS: 5.10 IN UPWP																					
0902-00-383								09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); 5.10 IN UPWP																					
0902-00-383								09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: 5.10 IN UPWP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 250,000	\$ 2,750,000	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 2,750,000
11678	0918-00-324	NCTCOG	VARIOUS	VARIOUS	VA	From:	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING	12/2022	08/2023	08/2025	2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0
						To:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH														
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0918-00-324								12/2022	08/2023	08/2025		2023	E	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2023 COMMENTS:																					
0902-00-383								09/2024	05/2025	08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0902-00-383								09/2024	05/2025	08/2028		2025	I	STBG:	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 2,750,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11678.1	0000-02-117	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11678.1	0000-02-117	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE) To: ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH	01/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,000	\$ 0	\$ 0
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0000-02-117							01/2027		08/2030		2027	I	STBG:	\$ 0	\$ 765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 765,000
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																				
0000-02-117							01/2028		08/2031		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,000	\$ 0	\$ 0
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0000-02-117							01/2028		08/2031		2028	I	STBG:	\$ 0	\$ 765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 765,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																				
0000-02-117							01/2029		08/2032		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,000	\$ 0	\$ 0
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0000-02-117							01/2029		08/2032		2029	I	STBG:	\$ 0	\$ 765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 765,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,295,000	\$ 0	\$ 0	\$ 459,000	\$ 0	\$ 2,295,000

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11683	0918-00-320	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	05/2019	09/2019	08/2024		2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 0	\$ 0
						To:	OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES														
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
0918-00-320								05/2019	09/2019	08/2024		2019	I	7:	\$ 1,150,000	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																					
0918-00-320								08/2020	09/2020	08/2024		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)																					
0918-00-320								08/2020	09/2020	08/2024		2020	I	7:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 1,400,000
11683	0918-00-320	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES	05/2019	09/2019	08/2024	08/2024	2019	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 0
						To:	OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES														
FY 2019 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); CLARIFY FUNDING SHARES																					
0918-00-320								05/2019	09/2019	08/2024	08/2024	2019	I	7:	\$ 1,150,000	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
FY 2019 COMMENTS: FUNDING OBLIGATED IN FY2019																					
0918-00-320								08/2020	09/2020	08/2024	08/2024	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,214	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
0918-00-320								08/2020	09/2020	08/2024	08/2024	2020	I	7:	\$ 250,000	\$ 231,068	\$ 0	\$ 0	\$ 0	\$ 0	\$ 231,068
FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,400,000	\$ 1,381,068	\$ 0	\$ 0	\$ 276,214	\$ 0	\$ 1,381,068

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684	0902-00-282	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,293	\$ 0	\$ 0	\$ 0

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684	0902-00-282	NCTCOG	VARIOUS	VARIOUS	VA	From: REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	01/2023	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,293	\$ 0	\$ 0

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11684.3	0918-47-366	DALLAS COLLEGE	VARIOUS	DALLAS	VA	From: DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE	PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS	04/2024		01/2028		2025	I	STBG:	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT															
FY 2025 COMMENTS: FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOESN'T REQUIRE 20% MATCH PER 23 U.S.C. 504(E); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381																					
</																					

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11691.1	0918-00-412	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 316,800	\$ 0	\$ 0	\$ 0

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11691.1	0918-00-412	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS	08/2024	04/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 866,800	\$ 0	\$ 0
						To: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES; INCREASE TDCS TO OFFSET DECREASE ON CSJ 0918-00-443																				

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11691.2	0000-02-113	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11691.2	0000-02-113	NCTCOG	VARIOUS	VARIOUS	VA	From: IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS To: MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S TRANSP NETWORK BY INTEGRATING	09/2027		08/2030		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 0
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0000-02-113 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT							09/2027		08/2030		2028	I	STBG:	\$ 0	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0000-02-113 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							09/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000	\$ 0	\$ 0
0000-02-113 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT							09/2028		08/2031		2029	I	STBG:	\$ 0	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,050,000	\$ 0	\$ 0	\$ 610,000	\$ 0	\$ 3,050,000
11692	0918-00-308	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM To:	08/2023	09/2020	08/2024	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,604	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
0918-00-308 FY 2020 COMMENTS:							08/2023	09/2020	08/2024	08/2023	2020	I	7:	\$ 420,000	\$ 403,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 403,022
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																				
0918-00-385 FY 2024 COMMENTS:							12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0
0918-00-385 FY 2024 COMMENTS:							12/2023	11/2023	08/2026		2024	I	STBG:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 770,000	\$ 753,022	\$ 0	\$ 150,604	\$ 0	\$ 0	\$ 753,022

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11692	0918-00-308	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	08/2023	09/2020	08/2024	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,604	\$ 0	\$ 0
To:																				
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES																				
0918-00-308 FY 2020 COMMENTS:							08/2023	09/2020	08/2024	08/2023	2020	I	7:	\$ 403,022	\$ 403,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 403,022
0918-00-385 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES							12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0
0918-00-385 FY 2024 COMMENTS:							12/2023	11/2023	08/2026		2024	I	STBG:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 753,022	\$ 753,022	\$ 0	\$ 0	\$ 150,604	\$ 0	\$ 753,022
11692.1	0918-00-426	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-00-426 FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950							09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 550,000	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 550,000
11692.1	0918-00-426	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	10/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0
To:																				
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																				
0918-00-426 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR							10/2025		08/2028		2026	I	STBG:	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description			Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
11692.2	0000-18-204	NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT																					
To:																												
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																												
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11692.2	0000-18-204	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS			09/2027		08/2030		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,000	\$ 0	\$ 0				
To:																												
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS																												
0000-18-204								09/2027		08/2030		2028	I	STBG:	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000						
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																												
0000-18-204								09/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0							
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 5 TDCS																												
0000-18-204								09/2028		08/2031		2029	I	STBG:	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000						
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																												
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 98,000	\$ 0	\$ 490,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694	0918-00-316	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL AIR QUALITY INITIATIVES INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023		2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 291,200	\$ 0	\$ 0	\$ 0
						To:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
	0918-00-316							06/2020	07/2020	08/2023		2020	I	STBG:	\$ 1,456,000	\$ 1,456,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,456,000
FY 2020 COMMENTS:																					
	0918-00-317							06/2021	08/2021	08/2023		2021	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,285	\$ 1,285
FY 2021 COMMENTS:																					
	0918-00-317							06/2021	08/2021	08/2023		2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 508,600	\$ 0	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
	0918-00-317							06/2021	08/2021	08/2023		2021	I	STBG:	\$ 2,543,000	\$ 2,543,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,543,000
FY 2021 COMMENTS:																					
	0918-00-318							06/2022	07/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 518,800	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
	0918-00-318							06/2022	07/2022	08/2025		2022	I	STBG:	\$ 2,594,000	\$ 2,594,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,594,000
FY 2022 COMMENTS:																					
	0918-00-384							12/2023	11/2023	08/2026		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 217,200	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS)																					
	0918-00-384							12/2023	11/2023	08/2026		2024	I	STBG:	\$ 1,086,000	\$ 1,086,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,000
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 7,679,000	\$ 7,679,000	\$ 0	\$ 1,535,800	\$ 0	\$ 1,285	\$ 7,680,285

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694	0918-00-316	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL AIR QUALITY INITIATIVES INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES	06/2020	07/2020	08/2023	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,199	\$ 0	\$ 0
						To:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;														
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES; REVISE TDCS TO MATCH FINAL EXPENDITURES																					
0918-00-316 FY 2020 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES								06/2020	07/2020	08/2023	08/2023	2020	I	STBG:	\$ 1,455,992	\$ 1,455,992	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,992
0918-00-317 FY 2021 COMMENTS:								06/2021	08/2021	08/2023	08/2023	2021	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,285	\$ 1,285
0918-00-317 FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES								06/2021	08/2021	08/2023	08/2023	2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 508,600	\$ 0	\$ 0
0918-00-317 FY 2021 COMMENTS:								06/2021	08/2021	08/2023	08/2023	2021	I	STBG:	\$ 2,543,000	\$ 2,543,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,543,000
0918-00-318 FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES								06/2022	07/2022	08/2025		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 518,800	\$ 0	\$ 0
0918-00-318 FY 2022 COMMENTS:								06/2022	07/2022	08/2025		2022	I	STBG:	\$ 2,594,000	\$ 2,594,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,594,000
0918-00-384 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING (REGIONAL TDCS); CLARIFY FUNDING SHARES								12/2023	11/2023	08/2026	08/2024	2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 217,200	\$ 0	\$ 0
0918-00-384 FY 2024 COMMENTS:								12/2023	11/2023	08/2026	08/2024	2024	I	STBG:	\$ 1,086,000	\$ 1,086,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 7,678,992	\$ 7,678,992	\$ 0	\$ 0	\$ 1,535,799	\$ 1,285	\$ 7,680,277

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694.1	0918-00-406	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS	08/2024		08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0		\$ 0
							EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS													
							To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND													
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-406							08/2024		08/2027		2024	I	STBG:	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2024 COMMENTS:																				
0918-00-454							09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-454							09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000
FY 2025 COMMENTS:																				
0918-00-455							09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 640,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0918-00-455							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,300,000	\$ 0	\$ 1,860,000	\$ 0	\$ 0	\$ 9,300,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694.1	0918-00-406	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS, EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS	08/2024	06/2024	05/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
						To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND														
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				

2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11694.2	0000-02-106	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT														
To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
11694.2	0000-02-106	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS	01/2027		08/2030		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 390,000	\$ 0	\$ 0
To: INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND																				
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0000-02-106							01/2027		08/2030		2028	I	STBG:	\$ 0	\$ 1,950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,950,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																				
0000-02-106							01/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,000	\$ 0	\$ 0
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0000-02-106							01/2028		08/2031		2029	I	STBG:	\$ 0	\$ 3,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,150,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						
11696.2	0902-00-301	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT,	11/2021	02/2022	08/2028		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 0
To: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES																				
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1																				
0902-00-301							11/2021	02/2022	08/2028		2022	I	STBG:	\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,800,000
FY 2022 COMMENTS: RELATED TO TIP 11696.1																				
														2025 - 2028 APPROVED TOTAL BY TIP CODE						
11696.2	0902-00-301	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT,	11/2021	02/2022	08/2028		2022	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 0
To: & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES																				
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); RELATED TO TIP 11696.1; CLARIFY FUNDING SHARES																				
0902-00-301							11/2021	02/2022	08/2028		2022	I	STBG:	\$ 4,800,000	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,800,000
FY 2022 COMMENTS: RELATED TO TIP 11696.1																				
														2027 - 2030 PROPOSED TOTAL BY TIP CODE						

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11699.1	0918-00-423	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS	09/2024		08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 515,400	\$ 0	\$ 0	\$ 0
						To:															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																					

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11699.2	0902-00-358	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)	09/2024	01/2025	08/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,200	\$ 0	\$ 0
To:																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES																				
0902-00-358 FY 2025 COMMENTS:							09/2024	01/2025	08/2027		2025	T	STBG:	\$ 341,000	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000
0902-00-360 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CLARIFY FUNDING SHARES							01/2026		12/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 136,400	\$ 0	\$ 0
0902-00-360 FY 2026 COMMENTS:							01/2026		12/2028		2026	T	STBG:	\$ 0	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 341,000	\$ 1,023,000	\$ 0	\$ 0	\$ 204,600	\$ 0	\$ 1,023,000
11734	0902-48-712	DFW AIRPORT	VARIOUS	TARRANT	CS	From: EAST-WEST CONNECTOR FROM SH 360	01/2008	01/2008	08/2022	02/2023	2009	E	7:	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 37,500	\$ 0	\$ 187,500
To: INTERNATIONAL PARKWAY																				
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																				
0902-48-712 FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024							01/2009	01/2008	08/2022	02/2023	2010	E	7:	\$ 636,000	\$ 636,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 795,000
0902-48-712 FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024							01/2011	01/2008	08/2022	02/2023	2012	E	7:	\$ 714,000	\$ 714,000	\$ 0	\$ 0	\$ 178,500	\$ 0	\$ 892,500
0902-48-712 FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024							01/2017	01/2008	08/2022	02/2023	2018	E	7:	\$ 160,000	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
0902-48-712 FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024 - LOCAL CONTRIBUTION PAID BY DFW AIRPORT							01/2020	01/2008	08/2022	02/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,670,000	\$ 2,670,000
0902-90-034 FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT							03/2023	03/2023	08/2025		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,891	\$ 254,891
0902-90-034 FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240							03/2023	03/2023	08/2025		2023	C	STBG:	\$ 21,061,585	\$ 27,095,546	\$ 0	\$ 0	\$ 6,773,887	\$ 0	\$ 33,869,433
0902-90-034 FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT							03/2023	03/2023	08/2025		2023	CE	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,103,213	\$ 5,103,213
0902-90-034 FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240							03/2023	03/2023	08/2025		2023	CE	STBG:	\$ 1,581,920	\$ 1,714,480	\$ 0	\$ 0	\$ 428,620	\$ 0	\$ 2,143,100
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 24,303,505	\$ 30,470,026	\$ 0	\$ 0	\$ 7,617,507	\$ 8,028,104	\$ 46,115,637

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11734	0902-48-712	DFW AIRPORT	VARIOUS	TARRANT	CS	From: EAST-WEST CONNECTOR FROM SH 360	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)	01/2008	01/2008	08/2022	02/2023	2009	E	7:	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 37,500	\$ 0	\$ 187,500
						To: INTERNATIONAL PARKWAY															
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																					
								01/2009	01/2008	08/2022	02/2023	2010	E	7:	\$ 636,000	\$ 636,000	\$ 0	\$ 0	\$ 159,000	\$ 0	\$ 795,000
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																					
								01/2011	01/2008	08/2022	02/2023	2012	E	7:	\$ 714,000	\$ 714,000	\$ 0	\$ 0	\$ 178,500	\$ 0	\$ 892,500
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																					
								01/2017	01/2008	08/2022	02/2023	2018	E	7:	\$ 160,000	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024																					
								01/2020	01/2008	08/2022	02/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,670,000	\$ 2,670,000
FY 2021 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																					
								03/2023	03/2023	08/2026		2023	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,891	\$ 254,891
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS AND DFW AIRPORT																					
								03/2023	03/2023	08/2026		2023	C	STBG:	\$ 27,369,524	\$ 27,369,524	\$ 0	\$ 0	\$ 6,842,381	\$ 0	\$ 34,211,905
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240; REVISE FUNDING TO MATCH OBLIGATION																					
								03/2023	03/2023	08/2026		2023	CE	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,103,213	\$ 5,103,213
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY DFW AIRPORT																					
								03/2023	03/2023	08/2026		2023	CE	STBG:	\$ 1,440,502	\$ 1,440,502	\$ 0	\$ 0	\$ 360,126	\$ 0	\$ 1,800,628
FY 2023 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2) - PROJECT MUST LET BY THE END OF FY 2024; OBLIGATED UNDER APPORTIONMENT CODE Y240; REVISE FUNDING TO MATCH OBLIGATION																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 30,470,026	\$ 30,470,026	\$ 0	\$ 0	\$ 7,617,507	\$ 8,028,104	\$ 46,115,637

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11888	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION					2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 360,000
						To:	(ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)														
FY 2024 COMMENTS:																					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11888.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$ 138,727	\$ 0	\$ 0	\$ 138,727	\$ 0	\$ 0	\$ 138,727
To:																					
FY 2009 COMMENTS:																					
N/A																					
FY 2016 COMMENTS:																					
N/A																					
FY 2017 COMMENTS:																					
N/A																					
FY 2018 COMMENTS:																					
N/A																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 170,070	\$ 0	\$ 0	\$ 201,413	\$ 0	\$ 0	\$ 201,413
11888.7	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$ 70,918	\$ 0	\$ 0	\$ 70,918	\$ 0	\$ 0	\$ 70,918
To:																					
FY 2014 COMMENTS:																					
N/A																					
FY 2016 COMMENTS:																					
N/A																					
FY 2017 COMMENTS:																					
N/A																					
FY 2018 COMMENTS:																					
N/A																					
FY 2020 COMMENTS:																					
N/A																					
FY 2021 COMMENTS:																					
N/A																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 370,918	\$ 0	\$ 0	\$ 370,918	\$ 0	\$ 0	\$ 370,918
11888.7	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	06/2014	06/2014	08/2017	07/2018	2014	I	RTC LOCAL:	\$ 70,918	\$ 0	\$ 0	\$ 70,918	\$ 0	\$ 0	\$ 70,918
To:																					
FY 2014 COMMENTS:																					
N/A																					
FY 2016 COMMENTS:																					
N/A																					
FY 2017 COMMENTS:																					
N/A																					
FY 2018 COMMENTS:																					
N/A																					
FY 2020 COMMENTS:																					
N/A																					
FY 2021 COMMENTS:																					
N/A																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 370,918	\$ 0	\$ 0	\$ 370,918	\$ 0	\$ 0	\$ 370,918
11889.1	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2024		2006	C	RTC LOCAL:	\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131
To:																					
FY 2006 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131
11889.1	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2030		2006	C	RTC LOCAL:	\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131
To:																					
FY 2006 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,226,826	\$ 0	\$ 0	\$ 3,227,499	\$ 357,632	\$ 0	\$ 3,585,131

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11892.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-NASJRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022	09/2023	10/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 60,000
						To:															
FY 2023 COMMENTS:																					
N/A								10/2023		09/2026		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 0	\$ 0	\$ 145,000
FY 2024 COMMENTS:																					
N/A								10/2024		09/2027		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 0	\$ 575,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 0	\$ 0	\$ 780,000
11892.2	0000-00-000	NCTCOG	VARIOUS	VARIOUS	VA	From: M&O-NASJRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	10/2022	11/2022	09/2023	10/2023	2023	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 60,000
						To:															
FY 2023 COMMENTS:																					
0000-00-000								10/2023	10/2023	09/2026	11/2024	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 145,000	\$ 0	\$ 0	\$ 145,000
FY 2024 COMMENTS:																					
0000-00-000								09/2025		10/2026		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 0	\$ 575,000
FY 2025 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 0	\$ 0	\$ 780,000
11892.3	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT	PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS	12/2025		12/2029		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000
						To:															
FY 2025 COMMENTS: RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000
11892.3	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT	PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS	12/2025		12/2029		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000
						To:															
FY 2026 COMMENTS: RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 405,000	\$ 0	\$ 0	\$ 405,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11892.4		NCTCOG	VARIOUS	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11892.4	N/A	NCTCOG	VARIOUS	TARRANT	VA	From: NASJRB	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; AND REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION	01/2027		12/2027		2027	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 353,000	\$ 0	\$ 0	\$ 353,000
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																					
2026 - 2029 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
N/A						To:		01/2028		12/2028		2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 366,000	\$ 0	\$ 0	\$ 366,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																					
2027 - 2030 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 381,000	\$ 0	\$ 0	\$ 381,000
N/A						To:		01/2029		12/2029		2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 381,000	\$ 0	\$ 0	\$ 381,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000
11893.5	0902-00-176	NCTCOG	VARIOUS	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	06/2023	01/2017	08/2026	08/2021	2017	I	7:	\$ 1,567,069	\$ 1,567,069	\$ 391,767	\$ 0	\$ 0	\$ 0	\$ 1,958,836
FY 2017 COMMENTS:																					
0902-00-182						To:		09/2017	09/2017	08/2020	08/2021	2018	I	7:	\$ 1,119,560	\$ 1,119,560	\$ 279,890	\$ 0	\$ 0	\$ 0	\$ 1,399,450
FY 2018 COMMENTS:																					
0902-00-188						To:		09/2018	11/2018	08/2020	08/2021	2019	I	7:	\$ 938,867	\$ 938,867	\$ 234,717	\$ 0	\$ 0	\$ 0	\$ 1,173,584
FY 2019 COMMENTS:																					
0902-00-258						To:		09/2021	08/2020	08/2023	11/2020	2020	I	7:	\$ 67,000	\$ 67,000	\$ 16,750	\$ 0	\$ 0	\$ 0	\$ 83,750
FY 2020 COMMENTS:																					
0902-00-259						To:		09/2021	08/2020	08/2023	04/2022	2020	I	STBG:	\$ 780,000	\$ 780,000	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 975,000
FY 2020 COMMENTS:																					
0902-00-260						To:		09/2021	09/2021	08/2025	08/2023	2021	I	STBG:	\$ 1,380,000	\$ 1,380,000	\$ 345,000	\$ 0	\$ 0	\$ 0	\$ 1,725,000
FY 2021 COMMENTS:																					
0902-00-304						To:		08/2022	05/2023	08/2025		2023	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 6,652,496	\$ 6,652,496	\$ 1,663,124	\$ 0	\$ 0	\$ 0	\$ 8,315,620
11893.5	0902-00-176	NCTCOG	VARIOUS	VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	06/2023	01/2017	08/2026	08/2021	2017	I	7:	\$ 1,567,069	\$ 1,567,069	\$ 391,767	\$ 0	\$ 0	\$ 0	\$ 1,958,836
FY 2017 COMMENTS:																					
0902-00-182						To:		09/2017	09/2017	08/2020	08/2021	2018	I	7:	\$ 1,119,560	\$ 1,119,560	\$ 279,890	\$ 0	\$ 0	\$ 0	\$ 1,399,450
FY 2018 COMMENTS:																					
0902-00-188						To:		09/2018	11/2018	08/2020	08/2021	2019	I	7:	\$ 938,867	\$ 938,867	\$ 234,717	\$ 0	\$ 0	\$ 0	\$ 1,173,584
FY 2019 COMMENTS:																					
0902-00-258						To:		09/2021	08/2020	08/2023	11/2020	2020	I	7:	\$ 67,000	\$ 67,000	\$ 16,750	\$ 0	\$ 0	\$ 0	\$ 83,750
FY 2020 COMMENTS:																					
0902-00-259						To:		09/2021	08/2020	08/2023	04/2022	2020	I	STBG:	\$ 780,000	\$ 780,000	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 975,000
FY 2020 COMMENTS:																					
0902-00-260						To:		09/2021	09/2021	08/2025	08/2023	2021	I	STBG:	\$ 1,380,000	\$ 1,380,000	\$ 345,000	\$ 0	\$ 0	\$ 0	\$ 1,725,000
FY 2021 COMMENTS:																					
0902-00-304						To:		08/2022	05/2023	08/2025		2023	I	STBG:	\$ 800,000	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2023 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 6,652,496	\$ 6,652,496	\$ 1,663,124	\$ 0	\$ 0	\$ 0	\$ 8,315,620
11924	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2029	I	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 4,591,961	\$ 0	\$ 0	\$ 4,591,961
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 5,879,489	\$ 0	\$ 0	\$ 5,879,489
N/A						To:		10/2016		06/2017		2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,879,489	\$ 0	\$ 0	\$ 5,879,489
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 10,471,450	\$ 0	\$ 0	\$ 10,471,450

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
11924	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL	SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2031	I	3RTR 121 - East Sustainable Dev:	\$ 0	\$ 0	\$ 0	\$ 4,591,961	\$ 0	\$ 0	\$ 4,591,961
To:																					
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
N/A																					
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 5,879,489	\$ 0	\$ 0	\$ 5,879,489
11930	0581-02-077	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD	01/2023	05/1987	08/2045		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: SOUTH OF SH 183																					
FY 2045 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124																					
0581-02-077																					
FY 2045 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 0	\$ 21,800,000
11930	0581-02-077	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8/10 GP LN, & RECONST & WDN 4/6 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST & WDN 8 TO 8/10 GP LN, AND RECONST & WDN 4 LN CONT TO 4/6 LANE CONT FRTG RD	01/2023	05/1987	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: SOUTH OF SH 183																					
FY 2035 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR; REVISE SCOPE																					
0581-02-077																					
FY 2035 COMMENTS: RELATED TO TIP 11930.2/CSJ 0581-02-154; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; MANAGED LANES ARE IN CSJ 0581-02-154 AND 4 DISC TO 4/6 DISC FRONTAGE ROADS IN CSJ 0581-02-124; REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 21,800,000	\$ 0	\$ 0	\$ 0	\$ 21,800,000
11930.2	0581-02-154	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	03/2021	03/2021	08/2045		2036	E	SW PE:	\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000
To: SOUTH OF SH 183																					
FY 2036 COMMENTS: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000
11930.2	0581-02-154	TXDOT-DALLAS	VARIOUS	DALLAS	SL 12	From: SP 408	CONSTRUCT 0 TO 2 REVERSIBLE MANAGED LANES	03/2021	03/2021	08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000
To: SOUTH OF SH 183																					
FY 2051 COMMENTS: RELATED TO TIP 11930/CSJ 0581-02-077; PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 4,680,000	\$ 0	\$ 0	\$ 0	\$ 4,680,000
11980.3	0918-00-368	DART	VARIOUS	VARIOUS	VA	From: ACQUISITION OF CNG POWERED REPLACEMENT BUSES	ACQUISITION OF CNG POWERED REPLACEMENT BUSES FOR USE IN DART SERVICE AREA	01/2025		01/2026		2015	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 0
To: DART SERVICE AREA																					
FY 2015 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
0918-00-368																					
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 1,610,000
11980.3	0918-00-368	DART	VARIOUS	VARIOUS	VA	From: ACQUISITION OF CNG POWERED REPLACEMENT BUSES	ACQUISITION OF CNG POWERED REPLACEMENT BUSES FOR USE IN DART SERVICE AREA	01/2025	11/2024	07/2027		2015	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 0
To: DART SERVICE AREA																					
FY 2015 COMMENTS: MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
0918-00-368																					
FY 2015 COMMENTS: FUNDING OBLIGATED IN FY 2015																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,610,000	\$ 1,610,000	\$ 0	\$ 322,000	\$ 0	\$ 0	\$ 1,610,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13005.2	0008-14-132	TXDOT-FORT WORTH	VARIOUS	TARRANT		From:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
13005.2	0008-14-132	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NAVAHO TRAIL/CAHOBA DRIVE	RELOCATE RAMPS, REALIGN FRONTAGE ROADS, AND ADD BRIDGES	10/2030		10/2032		2031	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2031 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP																					
	0008-14-132							10/2032		10/2034		2031	R	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2031 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE																					
															\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
13006	0353-03-100	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1938	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-03-100							09/2019	01/2018	06/2020	12/2020	2018	R	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-03-100							04/2019	04/2019	12/2024		2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-03-100							07/2020	07/2020	12/2024		2020	C	2M:	\$ 0	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	0353-03-100							07/2020	07/2020	12/2024		2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 28,400,000	\$ 9,100,000	\$ 0	\$ 0	\$ 3,000,000	\$ 40,500,000

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13006	0353-03-100	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1938	12/2016	04/2017	04/2020	07/2020	2017	E	SBPE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
							CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS													
							To: DOVE RD													
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0353-03-100 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2019	01/2018	06/2020	12/2020	2018	R	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
0353-03-100 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2019	04/2019	09/2025		2019	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0353-03-100 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE							07/2020	07/2020	09/2025		2020	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
0353-03-100 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							07/2020	07/2020	09/2025		2020	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 3,000,000	\$ 7,500,000
13012.2	0196-03-274	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635	02/2019	02/2019	08/2027		2019	E	3DesignBuild:	\$ 0	\$ 109,679,000	\$ 27,419,750	\$ 0	\$ 0	\$ 0	\$ 137,098,750
							RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES													
							To: DENTON COUNTY LINE													
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0196-03-274 FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							02/2019	02/2019	08/2027		2019	E	SW PE:	\$ 0	\$ 0	\$ 29,400,000	\$ 0	\$ 0	\$ 0	\$ 29,400,000
0196-03-274 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2021	08/2021	08/2027		2021	U	3DesignBuild:	\$ 0	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
0196-03-274 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2021	08/2021	08/2027		2021	C	2M:	\$ 0	\$ 162,050,146	\$ 40,512,536	\$ 0	\$ 0	\$ 0	\$ 202,562,682
0196-03-274 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2021	08/2021	08/2027		2021	C	12:	\$ 0	\$ 183,724,469	\$ 45,931,117	\$ 0	\$ 0	\$ 0	\$ 229,655,586
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 491,453,615	\$ 152,263,403	\$ 0	\$ 0	\$ 0	\$ 643,717,018

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13012.2	0196-03-274	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES	02/2019	02/2019	08/2027		2019	E	3DesignBuild:	\$ 0	\$ 109,679,000	\$ 27,419,750	\$ 0	\$ 0	\$ 0	\$ 137,098,750
						To: DENTON COUNTY LINE															
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0196-03-274								02/2019	02/2019	08/2027		2019	E	SW PE:	\$ 0	\$ 0	\$ 29,400,000	\$ 0	\$ 0	\$ 0	\$ 29,400,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0196-03-274								09/2021	08/2021	08/2027		2021	U	3DesignBuild:	\$ 0	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0196-03-274								09/2021	08/2021	08/2027		2021	C	2M:	\$ 0	\$ 162,050,146	\$ 40,512,536	\$ 0	\$ 0	\$ 0	\$ 202,562,682
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0196-03-274								09/2021	08/2021	08/2027		2021	C	12:	\$ 0	\$ 183,724,469	\$ 45,931,117	\$ 0	\$ 0	\$ 0	\$ 229,655,586
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 491,453,615	\$ 152,263,403	\$ 0	\$ 0	\$ 0	\$ 643,717,018
13012.3	0196-03-282	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021	08/2027		2021	E	3DesignBuild:	\$ 0	\$ 11,576,000	\$ 2,894,000	\$ 0	\$ 0	\$ 0	\$ 14,470,000
						To: DENTON COUNTY LINE															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0196-03-282								09/2021	08/2021	08/2027		2021	C	2M:	\$ 0	\$ 63,585,386	\$ 15,896,346	\$ 0	\$ 0	\$ 0	\$ 79,481,732
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 75,161,386	\$ 18,790,346	\$ 0	\$ 0	\$ 0	\$ 93,951,732
13012.3	0196-03-282	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: IH 635	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES	09/2021	08/2021	08/2027		2021	E	3DesignBuild:	\$ 0	\$ 11,576,000	\$ 2,894,000	\$ 0	\$ 0	\$ 0	\$ 14,470,000
						To: DENTON COUNTY LINE															
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0196-03-282								09/2021	08/2021	08/2027		2021	C	2M:	\$ 0	\$ 63,585,386	\$ 15,896,346	\$ 0	\$ 0	\$ 0	\$ 79,481,732
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 75,161,386	\$ 18,790,346	\$ 0	\$ 0	\$ 0	\$ 93,951,732
13017	2588-02-008	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 548	From: S OF SH 205 (KAUFMAN COUNTY LINE)	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016	11/2016	09/2026		2017	E	SBPE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: SH 205															
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2588-02-008								04/2020	09/2019	09/2026		2020	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2588-02-008								03/2029		03/2032		2029	C	1:	\$ 0	\$ 1,920,000	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 2,400,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2588-02-008								03/2029		03/2032		2029	C	2M:	\$ 0	\$ 9,176,770	\$ 2,294,193	\$ 0	\$ 0	\$ 0	\$ 11,470,963
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 15,096,770	\$ 4,774,193	\$ 0	\$ 500,000	\$ 0	\$ 20,370,963
13017	2588-02-008	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 548	From: S OF SH 205 (KAUFMAN COUNTY LINE)	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	03/2029		03/2032		2029	C	1:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: SH 205															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REMOVE CATEGORY 1 FUNDING AT THE REQUEST OF TXDOT; CLARIFY SCOPE																					
2588-02-008								03/2029		03/2032		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01; REMOVE CATEGORY 2 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE; CLARIFY SCOPE																					
2588-02-008								10/2016	11/2016	03/2029		2035	E	SBPE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2588-02-008								04/2020	09/2019	03/2029		2035	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																							
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
13022	0047-04-033	TXDOT-DALLAS	VARIOUS	COLLIN		From: PLACEHOLDER FOR NEW PROJECT To:																	
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
13022	0047-04-033	TXDOT-DALLAS	VARIOUS	COLLIN	SH 5	From: NORTH OF HACKBERRY DRIVE To: CR 375	05/2019	05/2019	08/2032		2019	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE REGIONAL 10-YEAR PLAN																							
	0047-04-033						08/2032		08/2035		2032	C	4:	\$ 0	\$ 25,978,486	\$ 6,494,622	\$ 0	\$ 0	\$ 0	\$ 32,473,108			
FY 2032 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED IN THE REGIONAL 10-YEAR PLAN																							
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 25,978,486	\$ 6,994,622	\$ 0	\$ 0	\$ 0	\$ 32,973,108			
13033	0196-02-124	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: DALLAS COUNTY LINE To: FM 407	08/2037		08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000			
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0196-02-124						08/2037		08/2040		2045	R	SW ROW:	\$ 0	\$ 130,500,000	\$ 14,500,000	\$ 0	\$ 0	\$ 0	\$ 145,000,000			
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
	0196-02-124						08/2037		08/2040		2045	U	SW ROW:	\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000			
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																							
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 132,300,000	\$ 64,700,000	\$ 0	\$ 0	\$ 0	\$ 197,000,000			

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

[illegible]

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13033.6	0195-03-099	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: NORTH TEXAS BLVD	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	04/2024	2020	R		SW ROW:	\$ 0	\$ 7,887,821	\$ 876,424	\$ 0	\$ 0	\$ 0	\$ 8,764,245
						To: IH 35W																
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								02/2021	02/2021	04/2024	04/2024	2021	E		SW PE:	\$ 0	\$ 0	\$ 2,228,174	\$ 0	\$ 0	\$ 0	\$ 2,228,174
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								01/2023	01/2023	04/2024	04/2024	2023	U		SW ROW:	\$ 0	\$ 4,950,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2023	04/2024	08/2027		2024	C		2M:	\$ 0	\$ 28,006,655	\$ 7,001,664	\$ 0	\$ 0	\$ 0	\$ 35,008,319
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2023	04/2024	08/2027		2024	C		4:	\$ 0	\$ 25,115,279	\$ 6,278,820	\$ 0	\$ 0	\$ 0	\$ 31,394,099
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2023	04/2024	08/2027		2024	C		12:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2023	04/2024	08/2027		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2023	04/2024	08/2027		2025	C	11 COCO:	\$ 0	\$ 7,136,000	\$ 1,784,000	\$ 0	\$ 0	\$ 0	\$ 8,920,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2023	04/2024	08/2027		2025	C		12:	\$ 0	\$ 2,589,676	\$ 647,419	\$ 0	\$ 0	\$ 0	\$ 3,237,095
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 105,786,079	\$ 26,891,663	\$ 0	\$ 0	\$ 0	\$ 132,677,742	
13033.6	0195-03-099	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: NORTH TEXAS BLVD	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)	12/2019	12/2019	01/2023	04/2024	2020	R		SW ROW:	\$ 0	\$ 7,887,821	\$ 876,424	\$ 0	\$ 0	\$ 0	\$ 8,764,245
						To: IH 35W																
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								02/2021	02/2021	04/2024	04/2024	2021	E		SW PE:	\$ 0	\$ 0	\$ 2,228,174	\$ 0	\$ 0	\$ 0	\$ 2,228,174
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								01/2023	01/2023	04/2024	04/2024	2023	U		SW ROW:	\$ 0	\$ 4,950,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2023	04/2024	08/2029		2024	C		2M:	\$ 0	\$ 28,006,655	\$ 7,001,664	\$ 0	\$ 0	\$ 0	\$ 35,008,319
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2023	04/2024	08/2029		2024	C		4:	\$ 0	\$ 25,115,279	\$ 6,278,820	\$ 0	\$ 0	\$ 0	\$ 31,394,099
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2023	04/2024	08/2029		2024	C		12:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
								09/2023	04/2024	08/2029		2025	C	11 ENERGYSECTOR:	\$ 0	\$ 15,050,324	\$ 3,762,581	\$ 0	\$ 0	\$ 0	\$ 18,812,905	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING IS FOR COST OVERRUNS AFTER LETTING																						
								09/2023	04/2024	08/2029		2025	C	11 COCO:	\$ 0	\$ 7,136,000	\$ 1,784,000	\$ 0	\$ 0	\$ 0	\$ 8,920,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CAT 11 IS COST OVERRUNS AND CHANGE ORDERS FUNDING; FUNDING IS FOR COST OVERRUNS AFTER LETTING																						
								09/2023	04/2024	08/2029		2025	C		12:	\$ 0	\$ 2,589,676	\$ 647,419	\$ 0	\$ 0	\$ 0	\$ 3,237,095
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING IS FOR COST OVERRUNS AFTER LETTING																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 105,786,079	\$ 26,891,663	\$ 0	\$ 0	\$ 0	\$ 132,677,742	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13035.1	1051-01-051	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: IH 35E To: WEST OF FERRIS ROAD	06/2016	06/2016	09/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001																				
1051-01-051 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001							04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
1051-01-051 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001							09/2028		09/2031		2029	C	2M:	\$ 0	\$ 68,345,911	\$ 17,086,478	\$ 0	\$ 0	\$ 0	\$ 85,432,389
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 93,945,911	\$ 30,286,478	\$ 0	\$ 3,200,000	\$ 0	\$ 127,432,389
13035.1	1051-01-051	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: IH 35E To: WEST OF FERRIS ROAD	06/2016	06/2016	09/2028		2016	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE																				
1051-01-051 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE							04/2020	05/2020	09/2028		2020	R	SW ROW:	\$ 0	\$ 25,600,000	\$ 3,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 32,000,000
1051-01-051 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.2/CSJ 1051-03-001; CLARIFY SCOPE; REMOVE CATEGORY 2 FUNDING AND MOVE TO BREAKOUT TIP 13035.3/CSJ 1051-01-064 AS APPROVED IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE							09/2028		09/2031		2029	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 25,600,000	\$ 13,200,000	\$ 0	\$ 3,200,000	\$ 0	\$ 42,000,000
13035.3	1051-01-064	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: SH 342 To: WEST OF FERRIS ROAD	09/2028		08/2032		2029	C	2M:	\$ 0	\$ 68,353,911	\$ 17,088,478	\$ 0	\$ 0	\$ 0	\$ 85,442,389
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45																				
1051-01-064 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; CMAQ IS FOR NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING							09/2028		08/2032		2029	C	5:	\$ 0	\$ 3,685,862	\$ 921,465	\$ 0	\$ 0	\$ 0	\$ 4,607,327
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 72,039,773	\$ 18,009,943	\$ 0	\$ 0	\$ 0	\$ 90,049,716
13035.3	1051-01-064	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: SH 342 To: WEST OF FERRIS ROAD	09/2028		08/2032		2029	C	2M:	\$ 0	\$ 68,353,911	\$ 17,088,478	\$ 0	\$ 0	\$ 0	\$ 85,442,389
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45																				
1051-01-064 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45; CMAQ IS FOR NEW SIDEWALKS, TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING							09/2028		08/2032		2029	C	5:	\$ 0	\$ 3,685,862	\$ 921,465	\$ 0	\$ 0	\$ 0	\$ 4,607,327
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 72,039,773	\$ 18,009,943	\$ 0	\$ 0	\$ 0	\$ 90,049,716

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13036	0009-12-219	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: SH 205	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022	06/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
							To: WEST OF FM 2642 (HUNT COUNTY LINE)														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								12/2018	06/2019	11/2022	06/2023	2021	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								11/2022	06/2023	08/2027		2022	C	2M:	\$ 0	\$ 71,250,170	\$ 17,812,543	\$ 0	\$ 0	\$ 0	\$ 89,062,713
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								11/2022	06/2023	08/2027		2022	C	5:	\$ 40,000,000	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; FUNDING OBLIGATED IN FY2022																					
								11/2022	06/2023	08/2027		2022	C	12:	\$ 0	\$ 165,006,154	\$ 41,251,539	\$ 0	\$ 0	\$ 0	\$ 206,257,693
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 40,000,000	\$ 321,256,324	\$ 89,064,082	\$ 0	\$ 0	\$ 0	\$ 410,320,406
13036	0009-12-219	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: SH 205	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	02/2018	02/2018	11/2022	06/2023	2021	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
							To: WEST OF FM 2642 (HUNT COUNTY LINE)														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								12/2018	06/2019	11/2022	06/2023	2021	R	SW ROW:	\$ 0	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								11/2022	06/2023	08/2028		2022	C	2M:	\$ 0	\$ 71,250,170	\$ 17,812,543	\$ 0	\$ 0	\$ 0	\$ 89,062,713
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								11/2022	06/2023	08/2028		2022	C	5:	\$ 40,000,000	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; FUNDING OBLIGATED IN FY2022																					
								11/2022	06/2023	08/2028		2022	C	12:	\$ 0	\$ 165,006,154	\$ 41,251,539	\$ 0	\$ 0	\$ 0	\$ 206,257,693
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 40,000,000	\$ 321,256,324	\$ 89,064,082	\$ 0	\$ 0	\$ 0	\$ 410,320,406

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13037	0171-05-094	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 199	From: NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE To: SOUTH OF IH 820	09/2018	10/2017	09/2028		2029	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0171-05-094 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							06/2024		02/2027		2029	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0171-05-094 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							04/2025		08/2028		2029	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0171-05-094 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2028		09/2031		2029	C	4:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 64,529,212	\$ 18,132,303	\$ 0	\$ 0	\$ 0	\$ 82,661,515
13037	0171-05-094	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 199	From: NORTH UNIVERSITY DRIVE/WEST NORTHSIDE DRIVE To: SOUTH OF IH 820	09/2018	10/2017	09/2028		2029	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0171-05-094 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							09/2028		09/2030		2029	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0171-05-094 FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							09/2029		09/2032		2029	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
0171-05-094 FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							10/2032		10/2036		2033	C	4:	\$ 0	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 64,529,212	\$ 18,132,303	\$ 0	\$ 0	\$ 0	\$ 82,661,515
13043.1	0009-11-252	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 45 To: FERGUSON RD	07/2021	07/2021	08/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
FY 2025 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT																				
0009-11-252 FY 2025 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT							12/2024		08/2032		2025	R	SW ROW:	\$ 0	\$ 0	\$ 32,000,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
0009-11-252 FY 2036 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT							08/2032		08/2036		2036	C	12:	\$ 0	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 88,439,846	\$ 0	\$ 0	\$ 0	\$ 108,439,846
13043.1	0009-11-252	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 45 To: FERGUSON RD	07/2021	07/2021	08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 51,439,846	\$ 0	\$ 0	\$ 0	\$ 51,439,846
FY 2027 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
0009-11-252 FY 2027 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR							12/2025		08/2032		2027	R	SW ROW:	\$ 0	\$ 0	\$ 32,000,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000
0009-11-252 FY 2036 COMMENTS: RELATED TO TIP 13043.2/CSJ 0009-11-259; REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 12 FUNDING AS APPROVED IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE							08/2032		08/2036		2036	C	12:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 83,439,846	\$ 0	\$ 0	\$ 0	\$ 83,439,846

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
13043.2	0009-11-259	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	02/2021	02/2021	08/2029		2025	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
						FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS															
						To: BASS PRO DRIVE (IN GARLAND)															
FY 2025 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																					
							05/2023		08/2029		2025	U	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000	
FY 2025 COMMENTS: RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,300,000	\$ 4,700,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000	
13043.2	0009-11-259	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	02/2021	02/2021	08/2029		2035	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
						FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES; ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS															
						To: BASS PRO DRIVE (IN GARLAND)															
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; CLARIFY SCOPE																					
							05/2026		08/2029		2035	U	SW ROW:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043/CSJ 0009-11-129; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; CLARIFY SCOPE; REMOVE FUNDING AND TRANSFER IT TO TIP 13043.4/CSJ 0009-11-267																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
13043.4	0009-11-267	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	08/2029		08/2032		2029	C	12:	\$ 0	\$ 70,966,330	\$ 17,741,582	\$ 0	\$ 0	\$ 0	\$ 88,707,912	
						FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS															
						To: BASS PRO DRIVE (IN GARLAND)															
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 70,966,330	\$ 17,741,582	\$ 0	\$ 0	\$ 0	\$ 88,707,912	
13043.4	0009-11-267	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	11/2020	11/2020	08/2032		2021	U	SW ROW:	\$ 0	\$ 6,300,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000	
						FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES; ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS TO MODIFY RAMP CONFIGURATION AND ADD AUXILIARY LANES															
						To: BASS PRO DRIVE (IN GARLAND)															
FY 2021 COMMENTS: ADD UTILITY FUNDING (TRANSFERRED FROM TIP 13043.2/CSJ 0009-11-259); REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259; REVISE SCOPE																					
							08/2029		08/2032		2031	C	12:	\$ 0	\$ 70,966,330	\$ 17,741,582	\$ 0	\$ 0	\$ 0	\$ 88,707,912	
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13043.2/CSJ 0009-11-259; REVISE SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 77,266,330	\$ 18,441,582	\$ 0	\$ 0	\$ 0	\$ 95,707,912	
13046	0014-03-088	TXDOT-FORT WORTH	VARIOUS	JOHNSON	IH 35W	From: BETHESDA ROAD	09/2018	10/2012	01/2025		2013	E	SW PE:	\$ 0	\$ 810,000	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 900,000	
						To: ASHER ROAD															
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							08/2024		08/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							08/2024		08/2026		2025	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
							08/2026		08/2028		2026	C	4:	\$ 0	\$ 67,200,000	\$ 16,800,000	\$ 0	\$ 0	\$ 0	\$ 84,000,000	
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 68,010,000	\$ 19,090,000	\$ 0	\$ 0	\$ 0	\$ 87,100,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13046	0014-03-088	TXDOT-FORT WORTH	VARIOUS	JOHNSON	IH 35W	From: BETHESDA ROAD	RECONSTRUCT INTERCHANGE AT FM 917	09/2018	10/2012	07/2026		2013	E	SW PE:	\$ 0	\$ 810,000	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 900,000
						To: ASHER ROAD															
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0014-03-088		08/2024	04/2023	08/2026	07/2025	2023	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
						0014-03-088		08/2024	02/2024	07/2026		2024	U	SW ROW:	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
						0014-03-088		07/2026		08/2028		2026	C	4:	\$ 0	\$ 67,200,000	\$ 16,800,000	\$ 0	\$ 0	\$ 0	\$ 84,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 68,010,000	\$ 19,090,000	\$ 0	\$ 0	\$ 0	\$ 87,100,000
13061.3	1068-05-017	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 30	From: E OF WALSH RANCH PKWY	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH	11/2018	11/2018	08/2026		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: TARRANT COUNTY LINE															
FY 2025 COMMENTS:																					
						1068-05-017		01/2025		12/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS:																					
						1068-05-017		01/2025		12/2026		2025	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
13061.3	1068-05-017	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 30	From: E OF WALSH RANCH PKWY	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH	11/2018	11/2018	09/2030		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: TARRANT COUNTY LINE															
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
						1068-05-017		09/2028		09/2030		2029	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
						1068-05-017		09/2028		09/2030		2029	U	SW ROW:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
13065	0009-13-174	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: FM 2642	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2023	09/2023	08/2025		2025	R	SW ROW:	\$ 0	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400
						To: MONTY STRATTON PARKWAY															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0009-13-174		09/2026		06/2031		2029	C	2M:	\$ 0	\$ 21,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 26,500,000
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0009-13-174		09/2026		06/2031		2029	C	12:	\$ 0	\$ 76,862,094	\$ 19,215,524	\$ 0	\$ 0	\$ 0	\$ 96,077,618
FY 2029 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 98,062,094	\$ 25,261,924	\$ 0	\$ 0	\$ 0	\$ 123,324,018
13065	0009-13-174	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: FM 2642	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2023	09/2023	09/2026		2025	R	SW ROW:	\$ 0	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400
						To: MONTY STRATTON PARKWAY															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0009-13-174		09/2029		06/2031		2031	C	2M:	\$ 0	\$ 21,200,000	\$ 5,300,000	\$ 0	\$ 0	\$ 0	\$ 26,500,000
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
						0009-13-174		09/2029		06/2031		2031	C	12:	\$ 0	\$ 76,862,094	\$ 19,215,524	\$ 0	\$ 0	\$ 0	\$ 96,077,618
FY 2031 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 98,062,094	\$ 25,261,924	\$ 0	\$ 0	\$ 0	\$ 123,324,018

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13067	0135-02-065	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: COIT ROAD	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2020	E	SW PE:	\$ 0	\$ 0	\$ 7,425,000	\$ 0	\$ 0	\$ 0	\$ 7,425,000
						To:	JCT US 380/UNIVERSITY DRIVE														
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																					
								11/2023	11/2023	09/2027		2024	R	SW ROW:	\$ 0	\$ 0	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 40,425,000	\$ 0	\$ 0	\$ 0	\$ 40,425,000
13067	0135-02-065	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: COIT ROAD	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	09/2027		2035	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
						To:	JCT US 380/UNIVERSITY DRIVE														
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
								11/2023	11/2023	09/2027		2035	R	SW ROW:	\$ 0	\$ 0	\$ 193,650,000	\$ 0	\$ 0	\$ 0	\$ 193,650,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 223,650,000	\$ 0	\$ 0	\$ 0	\$ 223,650,000
13070.1	0135-15-004	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY DRIVE	CONSTRUCT 0 TO 8 LANE FREEWAY	08/2031		09/2034		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:	HARDIN BOULEVARD														
FY 2031 COMMENTS: BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
13070.1	0135-15-004	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: JCT US 380/WEST UNIVERSITY DRIVE	CONSTRUCT 0 TO 8 LANE FREEWAY	08/2031		09/2034		2031	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To:	HARDIN BOULEVARD														
FY 2031 COMMENTS: BREAKOUT PROJECT OF TIP 13070/CSJ 0135-15-002; REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
13080	0009-13-196	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF LAMAR STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	05/2024		2025	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To:	EAST OF FM 513														
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								09/2024		08/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 7,250,000	\$ 0	\$ 0	\$ 0	\$ 7,250,000
13080	0009-13-196	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF LAMAR STREET	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY	01/2019	01/2019	01/2029		2030	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To:	EAST OF FM 513														
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
								09/2024	09/2024	09/2029		2030	R	SW ROW:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 7,250,000	\$ 0	\$ 0	\$ 0	\$ 7,250,000
13081	0495-01-083	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: SH 34	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2033		08/2036		2033	C	4:	\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
						To:	WILSON ROAD														
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
13081	0495-01-083	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: SH 34	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	08/2033		08/2036		2033	C	4:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To:	WILSON ROAD														
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 4 FUNDING AS APPROVED BY THE RTC IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																					
								09/2045		09/2047		2050	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2050 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD ENGINEERING FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13082	0009-11-260	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)	10/2023	10/2023	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0		\$ 0
						To: BASS PRO DRIVE															
FY 2025 COMMENTS:																					
0009-11-260 FY 2025 COMMENTS:								01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 34,466,336	\$ 0	\$ 0	\$ 0	\$ 34,466,336
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 36,466,336	\$ 0	\$ 0	\$ 0	\$ 36,466,336
13082	0009-11-260	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: IH 635	OPERATIONAL IMPROVEMENTS TO MODIFY LANE AND SHOULDER WIDTHS ON EXISTING FREEWAY, REALIGN FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH (NO ADDITIONAL CAPACITY)	10/2023	10/2023	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: WEST OF BASS PRO DRIVE															
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY LIMITS																					
0009-11-260 FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY LIMITS								12/2025		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 34,466,336	\$ 0	\$ 0	\$ 0	\$ 34,466,336
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 36,466,336	\$ 0	\$ 0	\$ 0	\$ 36,466,336
13083	0009-11-265	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: US 80	RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE	05/2024		08/2045		2036	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: IH 635															
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
13083	0009-11-265	TXDOT-DALLAS	VARIOUS	DALLAS	IH 30	From: US 80	RECONSTRUCT 1 REVERSIBLE HOV LANE TO 1 REVERSIBLE MANAGED LANE	05/2024	10/2023	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: IH 635															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
13084	3148-01-013	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 3097	From: TUBBS RD	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	01/2024	01/2024	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: FM 549															
FY 2025 COMMENTS:																					
3148-01-013 FY 2025 COMMENTS:								02/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 15,299,093	\$ 0	\$ 0	\$ 0	\$ 15,299,093
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 17,299,093	\$ 0	\$ 0	\$ 0	\$ 17,299,093
13084	3148-01-013	TXDOT-DALLAS	VARIOUS	ROCKWALL	FM 3097	From: TUBBS RD	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	01/2024	01/2024	09/2030		2024	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: FM 549															
FY 2024 COMMENTS: REVISE FISCAL YEAR																					
3148-01-013 FY 2028 COMMENTS: REVISE FISCAL YEAR								09/2027		09/2030		2028	R	SW ROW:	\$ 0	\$ 0	\$ 15,299,093	\$ 0	\$ 0	\$ 0	\$ 15,299,093
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 17,299,093	\$ 0	\$ 0	\$ 0	\$ 17,299,093
14002	0918-47-208	DALLAS CO	VARIOUS	DALLAS	CS	From: ON WINTERGREEN RD FROM JEFFERSON STREET	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	04/2022	04/2023	06/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,521,215	\$ 3,521,215
						To: WEST OF CARPENTER ROAD															
FY 2023 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (TOTALING \$838,866); LOCAL CONTRIBUTION PAD BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																					
0918-47-208 FY 2026 COMMENTS:								12/2025		12/2026		2026	R	STBG:	\$ 0	\$ 3,702,280	\$ 0	\$ 0	\$ 925,570	\$ 0	\$ 4,627,850
0918-47-208 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY								12/2025		12/2027		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,860,000	\$ 1,860,000
0918-47-208 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY								12/2027		06/2030		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 838,475	\$ 838,475
0918-47-208 FY 2027 COMMENTS: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY								12/2027		06/2030		2027	C	STBG:	\$ 0	\$ 21,014,160	\$ 0	\$ 0	\$ 5,253,540	\$ 0	\$ 26,267,700
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 24,716,440	\$ 0	\$ 0	\$ 6,179,110	\$ 6,219,690	\$ 37,115,240

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14002	0918-47-208	DALLAS CO	VARIOUS	DALLAS	CS	From: ON WINTERGREEN RD FROM JEFFERSON STREET To: WEST OF CARPENTER ROAD	04/2022	04/2023	02/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,521,215	\$ 3,521,215
FY 2023 COMMENTS: ENGINEERING INCLUDES DIRECT STATE COSTS (TOTALING \$838,866); LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT																				
	0918-47-208						03/2026		03/2027		2026	R	STBG:	\$ 0	\$ 3,702,280	\$ 0	\$ 0	\$ 925,570	\$ 0	\$ 4,627,850
FY 2026 COMMENTS: PART OF DOUBLE HOCKEY STICKS PROJECT																				
	0918-47-208						03/2027		03/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,860,000	\$ 1,860,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																				
	0918-47-208						08/2028		08/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 838,475	\$ 838,475
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																				
	0918-47-208						08/2028		08/2031		2029	C	STBG:	\$ 0	\$ 21,014,160	\$ 0	\$ 0	\$ 5,253,540	\$ 0	\$ 26,267,700
FY 2029 COMMENTS: \$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PARTNERSHIP WITH DALLAS COUNTY; PART OF DOUBLE HOCKEY STICKS PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 24,716,440	\$ 0	\$ 0	\$ 6,179,110	\$ 6,219,690	\$ 37,115,240
14013	0918-47-236	DALLAS CO	VARIOUS	DALLAS	VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,874	\$ 56,874
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																				
	0918-47-236						09/2018	08/2018	12/2024		2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,919	\$ 430,919
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																				
	0918-47-236						06/2025		08/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,053,690	\$ 4,053,690
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																				
	0918-47-236						06/2025		08/2027		2025	C	5:	\$ 0	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 0	\$ 2,292,585
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 4,541,483	\$ 6,834,068
14013	0918-47-236	DALLAS CO	VARIOUS	DALLAS	VA	From: TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION To: TO EXISTING TRAIL NORTH OF OLYMPUS BLVD	09/2018	01/2019	11/2022	11/2021	2019	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,874	\$ 56,874
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																				
	0918-47-236						09/2018	08/2018	12/2024	10/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 430,919	\$ 430,919
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																				
	0918-47-236						06/2025	10/2024	08/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,053,690	\$ 4,053,690
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR																				
	0918-47-236						06/2025	10/2024	08/2026		2024	C	5:	\$ 1,834,068	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 0	\$ 2,292,585
FY 2024 COMMENTS: FUNDING OBLIGATED IN FY 2024; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,834,068	\$ 1,834,068	\$ 0	\$ 0	\$ 458,517	\$ 4,541,483	\$ 6,834,068

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.2	0918-48-003	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	11/2020	12/2020	06/2026		2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,996,000	\$ 0	\$ 0	\$ 0
To: SHILOH COTTON BELT STATION																				
FY 2021 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-48-003							11/2020	12/2020	06/2026		2021	T	S:	\$ 14,980,000	\$ 14,980,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,980,000
FY 2021 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-48-004							07/2022	12/2021	06/2026		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,680,318	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-48-004							07/2022	12/2021	06/2026		2022	T	S:	\$ 8,401,592	\$ 8,401,592	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,401,592
FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-350							07/2022	05/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 432,314	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-439							07/2022	07/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 507,583	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-337							07/2022	05/2023	06/2026		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 929,785	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-439							07/2022	07/2023	06/2026		2023	T	S:	\$ 2,537,914	\$ 2,537,914	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,537,914
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-350							07/2022	05/2023	06/2026		2023	T	9TA Set Aside:	\$ 2,161,569	\$ 2,161,569	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,161,569
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-337							07/2022	05/2023	06/2026		2023	T	9TA Set Aside:	\$ 4,648,925	\$ 4,648,925	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,648,925
FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
0918-00-463							07/2024		06/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-476							07/2024		06/2026		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-00-463							07/2024		06/2026		2024	T	S:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; FUNDING TRANSFERRED IN FY 2024																				
0918-00-476							07/2024		06/2026		2024	T	10:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 33,080,000	\$ 37,080,000	\$ 0	\$ 7,416,000	\$ 0	\$ 0	\$ 37,080,000

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.2	0918-48-003	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	11/2020	12/2020	06/2027		2021	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,996,000	\$ 0	\$ 0	\$ 0
To: SHILOH COTTON BELT STATION																				
FY 2021 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2																				
0918-48-003 FY 2021 COMMENTS: COTTON BELT TRAIL PROJECT #2							11/2020	12/2020	06/2027		2021	T	S:	\$ 14,980,000	\$ 14,980,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,980,000
0918-48-004 FY 2022 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2							07/2022	12/2021	06/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,680,318	\$ 0	\$ 0	\$ 0
0918-48-004 FY 2022 COMMENTS: COTTON BELT TRAIL PROJECT #2							07/2022	12/2021	06/2027		2022	T	S:	\$ 8,401,592	\$ 8,401,592	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,401,592
0918-00-337 FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2							07/2022	05/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 929,785	\$ 0	\$ 0	\$ 0
0918-00-350 FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2							07/2022	05/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 432,314	\$ 0	\$ 0	\$ 0
0918-00-439 FY 2023 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2							07/2022	07/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 507,583	\$ 0	\$ 0	\$ 0
0918-00-439 FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2							07/2022	07/2023	06/2027		2023	T	S:	\$ 2,537,914	\$ 2,537,914	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,537,914
0918-00-337 FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2							07/2022	05/2023	06/2027		2023	T	9TA Set Aside:	\$ 4,648,925	\$ 4,648,925	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,648,925
0918-00-350 FY 2023 COMMENTS: COTTON BELT TRAIL PROJECT #2							07/2022	05/2023	06/2027		2023	T	9TA Set Aside:	\$ 2,161,569	\$ 2,161,569	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,161,569
0918-00-476 FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; CLARIFY FUNDING CATEGORY							07/2024	05/2023	06/2027		2024	T	10 CRP:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0918-00-463 FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2							07/2024	05/2023	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0
0918-00-476 FY 2024 COMMENTS: REGIONAL AND POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT TRAIL PROJECT #2							07/2024	05/2023	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0
0918-00-463 FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #2; FUNDING TRANSFERRED IN FY 2024							07/2024	05/2023	06/2027		2024	T	S:	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 37,080,000	\$ 37,080,000	\$ 0	\$ 7,416,000	\$ 0	\$ 0	\$ 37,080,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.3	0902-00-235	FORT WORTH	VARIOUS	VARIOUS	VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION To: CITY LIMITS	04/2022	04/2022	12/2024		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 0	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS																				
0902-00-235 FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020							04/2022	04/2022	12/2024		2020	E	S:	\$ 0	\$ 190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,000
0902-00-235 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS							03/2024	01/2024	12/2024		2024	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 33,040	\$ 0	\$ 0	\$ 0
0902-00-235 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024							03/2024	01/2024	12/2024		2024	R	S:	\$ 0	\$ 165,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,200
0902-00-235 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS							12/2024	12/2024	06/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 32,000	\$ 0	\$ 0	\$ 0
0902-00-235 FY 2025 COMMENTS:							12/2024	12/2024	06/2025		2025	E	S:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000
0902-00-235 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS							12/2024	12/2024	06/2025		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 126,960	\$ 0	\$ 0	\$ 0
0902-00-235 FY 2025 COMMENTS:							12/2024	12/2024	06/2025		2025	R	S:	\$ 0	\$ 634,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 634,800
0902-00-235 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS							10/2025		10/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,437,075	\$ 0	\$ 0	\$ 0
0902-00-235 FY 2025 COMMENTS:							10/2025		10/2026		2025	C	S:	\$ 0	\$ 7,185,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,185,375
0902-00-395 FY 2025 COMMENTS:							10/2025		10/2026		2025	C	S:	\$ 0	\$ 6,011,700	\$ 0	\$ 0	\$ 1,502,925	\$ 0	\$ 7,514,625
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,347,075	\$ 0	\$ 1,667,075	\$ 1,502,925	\$ 0	\$ 15,850,000
14013.3	0902-00-235	FORT WORTH	VARIOUS	VARIOUS	VA	From: CENTREPORT TRAIL FROM CENTREPORT STATION To: CITY LIMITS	04/2022	04/2022	01/2027		2020	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000	\$ 0	\$ 0
FY 2020 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES																				
0902-00-235 FY 2020 COMMENTS: FUNDING OBLIGATED IN FY2020							04/2022	04/2022	01/2027		2020	E	S:	\$ 190,000	\$ 190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,000
0902-00-235 FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES							03/2024	01/2024	01/2027		2024	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,040	\$ 0	\$ 0
0902-00-235 FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024							03/2024	01/2024	01/2027		2024	R	S:	\$ 270,000	\$ 165,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,200
0902-00-235 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							12/2024	12/2024	01/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,000	\$ 0	\$ 0
0902-00-235 FY 2026 COMMENTS: REVISE FISCAL YEAR							12/2024	12/2024	01/2027		2026	E	S:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000
0902-00-235 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							12/2024	12/2024	01/2027		2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 126,960	\$ 0	\$ 0
0902-00-235 FY 2026 COMMENTS: REVISE FISCAL YEAR							12/2024	12/2024	01/2027		2026	R	S:	\$ 0	\$ 634,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 634,800
0902-00-235 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR							06/2027		06/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,437,075	\$ 0	\$ 0
0902-00-235 FY 2027 COMMENTS: REVISE FISCAL YEAR							06/2027		06/2029		2027	C	S:	\$ 0	\$ 7,185,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,185,375
0902-00-395 FY 2027 COMMENTS: REVISE FISCAL YEAR							06/2027		06/2029		2027	C	S:	\$ 0	\$ 6,011,700	\$ 0	\$ 0	\$ 1,502,925	\$ 0	\$ 7,514,625
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 460,000	\$ 14,347,075	\$ 0	\$ 0	\$ 3,170,000	\$ 0	\$ 15,850,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.7	0918-00-427	DART	VARIOUS	VARIOUS	VA	From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	10/2024		12/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To:	SHILOH COTTON BELT STATION														
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																					
0918-00-427								10/2024		12/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,152,266	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																					
0918-00-427								10/2024		12/2027		2024	T	5:	\$ 19,435,506	\$ 19,435,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,435,506
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																					
0918-00-427								10/2024		12/2027		2024	T	9TA Set Aside:	\$ 26,325,824	\$ 26,325,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,325,824
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 45,761,330	\$ 45,761,330	\$ 0	\$ 9,152,266	\$ 0	\$ 500,000	\$ 46,261,330
14013.7	0918-00-427	DART	VARIOUS	VARIOUS	VA	From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	10/2024	05/2025	06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
						To:	SHILOH COTTON BELT STATION														
FY 2024 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																					
0918-00-427								10/2024	05/2025	06/2027		2024	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,152,266	\$ 0	\$ 0	\$ 0
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6																					
0918-00-427								10/2024	05/2025	06/2027		2024	T	5:	\$ 19,435,506	\$ 19,435,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,435,506
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																					
0918-00-427								10/2024	05/2025	06/2027		2024	T	9TA Set Aside:	\$ 26,325,824	\$ 26,325,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,325,824
FY 2024 COMMENTS: 2022 TA SET-ASIDE CFP FOR JUPITER AND MIDWAY BRIDGES; COTTON BELT TRAIL PROJECT #6; FUNDING OBLIGATED IN FY 2024																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 45,761,330	\$ 45,761,330	\$ 0	\$ 9,152,266	\$ 0	\$ 500,000	\$ 46,261,330
14013.8	0918-00-428	DART	VARIOUS	VARIOUS	VA	From:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	10/2024		12/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,860,323	\$ 5,860,323
						To:	SHILOH COTTON BELT STATION														
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY																					
0918-00-428								10/2024		12/2027		2024	T	5:	\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 0	\$ 13,203,963
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 5,860,323	\$ 19,064,286

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14013.8	0918-00-428	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION	10/2024	05/2025	06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,860,323	\$ 5,860,323
						To: SHILOH COTTON BELT STATION														
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY																				
							10/2024	05/2025	06/2027		2024	T	S:	\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 0	\$ 13,203,963
FY 2024 COMMENTS: COTTON BELT TRAIL PROJECT #7; FUNDING OBLIGATED IN FY 2024																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 10,563,170	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 5,860,323	\$ 19,064,286
14034	0918-47-289	HIGHLAND PARK	VARIOUS	DALLAS	CS	From: ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE	01/2023		05/2025		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
						To: WEST OF GLENWOOD AVENUE														
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																				
							06/2025		06/2026		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY INTENDS TO RELOCATE AND RECONSTRUCT UTILITIES DURING CONSTRUCTION																				
							06/2025		12/2026		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																				
							06/2025		12/2026		2026	C	STBG:	\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 0	\$ 15,650,000
FY 2026 COMMENTS: -																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 6,300,000	\$ 21,950,000
14034	0918-47-289	HIGHLAND PARK	VARIOUS	DALLAS	CS	From: ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE	01/2023	07/2023	01/2026		2023	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
						To: WEST OF GLENWOOD AVENUE														
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																				
							04/2026		04/2028		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CITY INTENDS TO RELOCATE AND RECONSTRUCT UTILITIES DURING CONSTRUCTION; REVISE FISCAL YEAR																				
							04/2026		04/2028		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000	\$ 1,900,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; REVISE FISCAL YEAR																				
							04/2026		04/2028		2027	C	STBG:	\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 0	\$ 15,650,000
FY 2027 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,520,000	\$ 0	\$ 0	\$ 3,130,000	\$ 6,300,000	\$ 21,950,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038	0902-00-252	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL SAFETY PROGRAM FUNDING POOL	09/2026		08/2027		2029	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
						To:															
FY 2029 COMMENTS:																					
	0902-00-252							09/2026		08/2027		2029	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2029 COMMENTS:																					
	0902-00-252							09/2026		08/2027		2029	I	7:	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
FY 2029 COMMENTS:																					
	0902-00-253							09/2027		08/2028		2030	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
FY 2030 COMMENTS:																					
	0902-00-253							09/2027		08/2028		2030	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2030 COMMENTS:																					
	0902-00-253							09/2027		08/2028		2030	I	7:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2030 COMMENTS:																					
	0902-00-254							09/2028		08/2029		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
FY 2031 COMMENTS:																					
	0902-00-254							09/2028		08/2029		2031	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2031 COMMENTS:																					
	0902-00-254							09/2028		08/2029		2031	I	7:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2031 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 11,250,000	\$ 28,250,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038	0902-00-252	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL SAFETY PROGRAM FUNDING POOL	09/2026		08/2027		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
						To:	-----														
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-253							09/2027		08/2028		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-254							09/2028		08/2029		2031	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,750,000	\$ 3,750,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-252							09/2026		08/2027		2031	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-253							09/2027		08/2028		2031	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-254							09/2028		08/2029		2031	I	5:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-252							09/2026		08/2027		2031	I	7:	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-253							09/2027		08/2028		2031	I	7:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
	0902-00-254							09/2028		08/2029		2031	I	7:	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 625,000	\$ 0	\$ 3,125,000
FY 2031 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 13,600,000	\$ 0	\$ 0	\$ 3,400,000	\$ 11,250,000	\$ 28,250,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038.1	0902-00-248	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	08/2022	09/2020	08/2025	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 127,600	\$ 0	\$ 0	\$ 0

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038.1	0902-00-248	NCTCOG	VARIOUS	VARIOUS	VA	From: DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL	08/2022	09/2020	08/2025	08/2023	2020	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,600	\$ 0	\$ 0

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038.2	0902-00-343	NCTCOG	VARIOUS	VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	08/2024	08/2027			2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 698,000	\$ 0	\$ 0	\$ 0
							INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT													
							To:													
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-343							08/2024	08/2027			2024	I	STBG:	\$ 0	\$ 3,490,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,490,000
FY 2024 COMMENTS:																				
0902-00-344							08/2025	08/2028			2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,001,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-344							08/2025	08/2028			2025	I	STBG:	\$ 0	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000
FY 2025 COMMENTS:																				
0902-00-345							08/2026	08/2029			2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,214,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-345							08/2026	08/2029			2026	I	STBG:	\$ 0	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,565,000	\$ 0	\$ 2,913,000	\$ 0	\$ 0	\$ 14,565,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14038.2	0902-00-343	NCTCOG	VARIOUS	VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	08/2024	06/2024	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 698,000	\$ 0	\$ 0
							INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT													
							To:													
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																				
0902-00-343 FY 2024 COMMENTS:							08/2024	06/2024	08/2027		2024	I	STBG:	\$ 3,490,000	\$ 3,490,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,490,000
0902-00-344 FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES							08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,001,000	\$ 0	\$ 0
0902-00-344 FY 2025 COMMENTS:							08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 5,005,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,005,000
0902-00-345 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							08/2026		08/2029		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,214,000	\$ 0	\$ 0
0902-00-345 FY 2027 COMMENTS: REVISE FISCAL YEAR							08/2026		08/2029		2027	I	STBG:	\$ 0	\$ 6,070,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,070,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,490,000	\$ 14,565,000	\$ 0	\$ 0	\$ 2,913,000	\$ 0	\$ 14,565,000
14038.3	0000-18-205	NCTCOG	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT							To:													
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14038.3	0000-18-205	NCTCOG	VARIOUS	VARIOUS	VA	From: MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM	09/2027		08/2030		2028	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,200	\$ 0	\$ 0
							To:													
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
0000-18-205 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT							09/2027		08/2030		2028	I	STBG:	\$ 0	\$ 546,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 546,000
0000-18-205 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							09/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,600	\$ 0	\$ 0
0000-18-205 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT							09/2028		08/2031		2029	I	STBG:	\$ 0	\$ 1,133,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,133,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,679,000	\$ 0	\$ 0	\$ 335,800	\$ 0	\$ 1,679,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14047	2374-07-074	TXDOT-DALLAS	VARIOUS	DALLAS	IH 635	From: AT BELT LINE ROAD	03/2022	09/2018	03/2024	03/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,200	\$ 66,200
						To:														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																				
2374-07-074 FY 2019 COMMENTS:							03/2022	09/2018	03/2024	03/2024	2019	E	SW PE:	\$ 0	\$ 0	\$ 578,590	\$ 0	\$ 0	\$ 0	\$ 578,590
2374-07-074 FY 2024 COMMENTS:							03/2024	03/2024	08/2027	11/2025	2024	C	1:	\$ 0	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
2374-07-074 FY 2024 COMMENTS:							03/2024	03/2024	08/2027	11/2025	2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,195,228	\$ 2,195,228
2374-07-074 FY 2024 COMMENTS:							03/2024	03/2024	08/2027	11/2025	2024	C	STBG:	\$ 2,840,320	\$ 2,904,000	\$ 726,000	\$ 0	\$ 0	\$ 0	\$ 3,630,000
2374-07-074 FY 2024 COMMENTS:							03/2024	03/2024	08/2027	11/2025	2024	C	11:	\$ 0	\$ 0	\$ 1,865,610	\$ 0	\$ 0	\$ 0	\$ 1,865,610
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,840,320	\$ 3,184,000	\$ 3,240,200	\$ 0	\$ 0	\$ 2,261,428	\$ 8,685,628
14047	2374-07-074	TXDOT-DALLAS	VARIOUS	DALLAS	IH 635	From: AT BELT LINE ROAD	03/2022	09/2018	03/2024	03/2024	2019	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,200	\$ 66,200
						To:														
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL																				
2374-07-074 FY 2019 COMMENTS:							03/2022	09/2018	03/2024	03/2024	2019	E	SW PE:	\$ 0	\$ 0	\$ 578,590	\$ 0	\$ 0	\$ 0	\$ 578,590
2374-07-074 FY 2024 COMMENTS:							03/2024	03/2024	08/2027	11/2025	2024	C	1:	\$ 0	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
2374-07-074 FY 2024 COMMENTS:							03/2024	03/2024	08/2027	11/2025	2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,195,228	\$ 2,195,228
2374-07-074 FY 2024 COMMENTS:							03/2024	03/2024	08/2027	11/2025	2024	C	STBG:	\$ 2,904,000	\$ 2,904,000	\$ 726,000	\$ 0	\$ 0	\$ 0	\$ 3,630,000
2374-07-074 FY 2024 COMMENTS:							03/2024	03/2024	08/2027	11/2025	2024	C	11:	\$ 0	\$ 0	\$ 1,865,610	\$ 0	\$ 0	\$ 0	\$ 1,865,610
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,904,000	\$ 3,184,000	\$ 3,240,200	\$ 0	\$ 0	\$ 2,261,428	\$ 8,685,628
14073.2	0918-47-510	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD	03/2024	04/2024	01/2026		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
						To: PGBT IN PLANO														
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; PART OF PHASE 2																				
0918-47-510 FY 2024 COMMENTS:							03/2024	04/2024	01/2026		2024	T	9TA Set Aside:	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
TRANSFERRED IN FY 2024; PART OF PHASE 2																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 20,000	\$ 31,270,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
14073.2	0918-47-510	DART	VARIOUS	VARIOUS	VA	From: COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD To: PGBT IN PLANO	03/2024	04/2024	06/2027		2024	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; PART OF PHASE 2																				
0918-47-510 FY 2024 COMMENTS: PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9; FUNDING TRANSFERRED IN FY 2024; PART OF PHASE 2							03/2024	04/2024	06/2027		2024	T	9TA Set Aside:	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 0	\$ 31,250,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 6,250,000	\$ 20,000	\$ 31,270,000
14087.1	0918-00-357	DART	VARIOUS	VARIOUS	VA	From: WAYSIDE POWER FOR TRE To:	01/2025		06/2026		2020	T	5:	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
14087.1	0918-00-357	DART	VARIOUS	VARIOUS	VA	From: WAYSIDE POWER FOR TRE To:	01/2025	06/2025	06/2026		2020	T	5:	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
14087.2	0918-00-358	DART	VARIOUS	VARIOUS	VA	From: TRE LOCOMOTIVE To:	01/2024		12/2025		2020	T	5:	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; 2022 RFP BIDS WERE UNRESPONSIVE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000
14087.2	0918-00-358	DART	VARIOUS	VARIOUS	VA	From: TRE LOCOMOTIVE To:	01/2024	03/2024	07/2027		2020	T	5:	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000
FY 2020 COMMENTS: TRE LOCAL SWAP/MID CITIES FUNDING; FUNDING OBLIGATED IN FY 2020; 2022 RFP BIDS WERE UNRESPONSIVE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000
14090.1	0902-00-297	FWTA	VARIOUS	VARIOUS	IH 35W	From: DR. DENNIS DUNKINS TRANSFER CENTER To: ALLIANCE	10/2021	10/2021	06/2025		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-297 FY 2022 COMMENTS:							10/2021	10/2021	06/2025		2022	T	5:	\$ 14,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
0902-00-365 FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							08/2023	10/2023	06/2025		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 402,000	\$ 0	\$ 0	\$ 0
0902-00-365 FY 2023 COMMENTS:							08/2023	10/2023	06/2025		2023	T	5:	\$ 2,010,000	\$ 2,010,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 16,010,000	\$ 16,010,000	\$ 0	\$ 3,602,000	\$ 0	\$ 0	\$ 16,010,000
14090.1	0902-00-297	FWTA	VARIOUS	VARIOUS	IH 35W	From: DR. DENNIS DUNKINS TRANSFER CENTER To: ALLIANCE	10/2021	10/2021	06/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 0
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-00-297 FY 2022 COMMENTS:							10/2021	10/2021	06/2027		2022	T	5:	\$ 14,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
0902-00-365 FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS							08/2023	10/2023	06/2027		2023	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 402,000	\$ 0	\$ 0	\$ 0
0902-00-365 FY 2023 COMMENTS:							08/2023	10/2023	06/2027		2023	T	5:	\$ 2,010,000	\$ 2,010,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,010,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 16,010,000	\$ 16,010,000	\$ 0	\$ 3,602,000	\$ 0	\$ 0	\$ 16,010,000
14101	0918-47-560	DALLAS	VARIOUS	DALLAS	CS	From: DANIELDALE RD FROM IH 35E To: WESTMORELAND RD	12/2025		06/2027		2027	E	STBG:	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
14101	0918-47-560	DALLAS	VARIOUS	DALLAS	CS	From: DANIELDALE RD FROM IH 35E	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	12/2025		06/2027	2027	E	STBG:	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000	
						To: WESTMORELAND RD															
FY 2027 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000	
16000	0918-00-403	NCTCOG	VARIOUS	VARIOUS	VA	From: INPUT/OUTPUT ECONOMIC MODEL	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	12/2023	11/2023	08/2026	2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	
						To: SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026																					
								12/2023	11/2023	08/2026	2024	I	STBG:	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 1,500,000	
16000	0918-00-403	NCTCOG	VARIOUS	VARIOUS	VA	From: INPUT/OUTPUT ECONOMIC MODEL	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS	12/2023	11/2023	08/2027	2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	
						To: SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION															
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026; CLARIFY FUNDING SHARES																					
								12/2023	11/2023	08/2027	2024	I	STBG:	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
16001	0902-00-389	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING	09/2024		08/2026		2025	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000		
						To:																	
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
16001	0902-00-389	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING	08/2025	07/2025	06/2028		2025	I	3RTR 161 - East Set Aside 2:	\$ 790,000	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000		
						To:																	
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 790,000	\$ 0	\$ 0	\$ 790,000	\$ 0	\$ 0	\$ 790,000
16002	0918-00-408	NCTCOG	VARIOUS	VARIOUS	VA	From:	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	03/2024		08/2026		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0		
						To:	TO MCKINNEY NORTH																
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025																							
								03/2024		08/2026		2024	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024 AND FY2025															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
16002	0918-00-408	NCTCOG	VARIOUS	VARIOUS	VA	From:	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO	03/2024	07/2024	05/2027		2024	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0		
						To:	TO MCKINNEY NORTH																
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024 AND FY2025; CLARIFY FUNDING SHARES																							
								03/2024	07/2024	05/2027		2024	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2024 COMMENTS: PROVIDES FUNDING FOR FY2024 AND FY2025															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
16003	0902-00-346	NCTCOG	VARIOUS	VARIOUS	VA	From:	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	04/2026		08/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0		
							MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME																
						To:	TO FORT WORTH CENTRAL STATION																
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																							
								04/2026		08/2028		2026	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
16003	0902-00-346	NCTCOG	VARIOUS	VARIOUS	VA	From:	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN	04/2026		08/2028		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0		
							MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME																
						To:	TO FORT WORTH CENTRAL STATION																
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																							
								04/2026		08/2028		2026	E	STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000		
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
16006	0918-00-425	NCTCOG	VARIOUS	VARIOUS	VA	From:	ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	09/2024		08/2027		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0		
							METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION																
						To:	TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE																
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950																							
								09/2024		08/2027		2025	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000		
FY 2025 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 400,000	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 400,000
16006	0918-00-425	NCTCOG	VARIOUS	VARIOUS	VA	From:	ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE	12/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0		
							METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION																
						To:	TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE																
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF LOCAL MATCH AND NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR, CLARIFY FUNDING SHARES																							
								12/2025		08/2028		2026	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000		
FY 2026 COMMENTS: PROVIDES FUNDING FOR FY2025 AND FY2026; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16007	0902-00-350	NCTCOG	VARIOUS	VARIOUS	VA	From:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE	09/2023	09/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1																					
0902-00-350																					
FY 2024 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1																					
0902-00-351																					
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1																					
0902-00-351																					
FY 2025 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1																					
0902-00-352																					
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1																					
0902-00-352																					
FY 2026 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,550,000	\$ 0	\$ 310,000	\$ 0	\$ 0	\$ 1,550,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16007	0902-00-350	NCTCOG	VARIOUS	VARIOUS	VA	From: SPECIAL EVENTS MANAGEMENT; REGIONWIDE	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME	09/2023	09/2023	08/2027		2024	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0
To:																					
FY 2024 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; CLARIFY FUNDING SHARES																					
	0902-00-350							09/2023	09/2023	08/2027		2024	I	STBG:	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
FY 2024 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1																					
	0902-00-351							10/2025	11/2025	08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					
	0902-00-351							10/2025	11/2025	08/2028		2026	I	STBG:	\$ 550,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
FY 2026 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR																					
	0902-00-352							08/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
	0902-00-352							08/2027		08/2030		2027	I	STBG:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2027 COMMENTS: PREVIOUSLY FUNDED UNDER TIP 11617.1; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 950,000	\$ 1,550,000	\$ 0	\$ 0	\$ 310,000	\$ 0	\$ 1,550,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
16007.1	0918-00-493	NCTCOG	VARIOUS	VARIOUS	VA	From:	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	02/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0	
						To:	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
0918-00-493								02/2025		08/2028		2025	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	
FY 2025 COMMENTS:																						
0918-00-493								02/2026		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
0918-00-493								02/2026		08/2029		2026	I	STBG:	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	
FY 2026 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 800,000	
16007.1	0918-00-493	NCTCOG	VARIOUS	VARIOUS	VA	From:	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT	02/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
						To:	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175															
FY 2025 COMMENTS: REDUCE TDCS (FIRST YEAR OF FUNDING) AND MOVE TO FY2026 (SECOND YEAR OF FUNDING)																						
0918-00-493								02/2025		08/2028		2025	I	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: REDUCE FY2025 FUNDING (FIRST YEAR OF FUNDING) AND MOVE TO FY2026 (SECOND YEAR OF FUNDING)																						
0918-00-493								10/2025		08/2029		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCREASE TDCS (OFFSET BY DECREASE IN FY25); CLARIFY FUNDING SHARES																						
0918-00-493								10/2025		08/2029		2026	I	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	
FY 2026 COMMENTS: INCREASE FUNDING (OFFSET BY DECREASE IN FY25)																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 800,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16008	0918-00-413	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNOLOGY AND INNOVATION 3.0	09/2024	08/2027	2025	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0
							COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS													
							To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,													
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
							09/2024	08/2027	2025	I			STBG:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2025 COMMENTS:																				
							09/2025	08/2027	2026	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
							09/2025	08/2027	2026	I			STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2026 COMMENTS:																				
							05/2029	08/2032	2029	I			TDC:	\$ 0	\$ 0	\$ 0	\$ 1,510,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
							05/2029	08/2032	2029	I			STBG:	\$ 0	\$ 7,550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,550,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 9,200,000	\$ 0	\$ 1,840,000	\$ 0	\$ 0	\$ 9,200,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16008	0918-00-413	NCTCOG	VARIOUS	VARIOUS	VA	From: TECHNOLOGY AND INNOVATION 3.0	08/2026		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0	\$ 0
							COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS													

							To: STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,													
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR																				
0918-00-413							08/2026		08/2028		2026	I	STBG:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2026 COMMENTS: REVISE FISCAL YEAR							-----													
0918-00-413							08/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR							-----													
0918-00-413							08/2027		08/2030		2027	I	STBG:	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2027 COMMENTS: REVISE FISCAL YEAR							-----													
0918-00-413							05/2029		08/2032		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,510,000	\$ 0	\$ 0	\$ 0
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							-----													
0918-00-413							05/2029		08/2032		2029	I	STBG:	\$ 0	\$ 7,550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,550,000
FY 2029 COMMENTS:							-----													
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 9,200,000	\$ 0	\$ 1,840,000	\$ 0	\$ 0	\$ 9,200,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
16008.1	0918-00-494	NCTCOG	VARIOUS	VARIOUS	VA	From: SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	02/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To: CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
0918-00-494 FY 2025 COMMENTS:							02/2025		08/2028		2025	I	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
0918-00-495 FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
							02/2026		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0
							02/2026		08/2028		2026	I	STBG:	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 0	\$ 240,000	\$ 0	\$ 0	\$ 1,200,000
16008.1	0918-00-494	NCTCOG	VARIOUS	VARIOUS	VA	From: SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION	09/2025	08/2025	08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
						To: CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTATION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,														
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CLARIFY FUNDING SHARES																				
0918-00-494 FY 2025 COMMENTS:							09/2025	08/2025	08/2028		2025	I	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
0918-00-495 FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
							08/2027		08/2030		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 0
0918-00-495 FY 2027 COMMENTS: REVISE FISCAL YEAR							08/2027		08/2030		2027	I	STBG:	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 1,200,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
16009	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: CAR CARE SAFETY INTEGRATION	01/2025		01/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To: REGIONWIDE														
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
16009	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: CAR CARE SAFETY INTEGRATION	01/2025	07/2024	01/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To: REGIONWIDE														
FY 2024 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																																
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total												
16010	0918-00-487	NCTCOG	VARIOUS	VARIOUS	VA	From: VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT	PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT PARTNERS TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY	01/2025		01/2027		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000											
						To: REGIONWIDE																										
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE								\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000				
16010	0918-00-487	NCTCOG	VARIOUS	VARIOUS	VA	From: VEHICLE EMISSIONS INSPECTION AND LICENSE PLATE PROJECT	PURCHASE AND UTILIZE LICENSE PLATE READING CAMERAS FOR LAW ENFORCEMENT PARTNERS TO COLLECT AND EVALUATE DATA TO MITIGATE FRAUDULENT METAL PLATES IN ORDER TO PREVENT CIRCUMVENTION OF VEHICLE EMISSIONS INSPECTIONS THEREBY IMPROVING AIR QUALITY	01/2025	01/2025	01/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000											
						To: REGIONWIDE																										
FY 2025 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE								\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000				
16011	0918-00-481	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM	PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE	01/2025		01/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000											
						To: REGIONWIDE																										
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE								\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000				
16011	0918-00-481	NCTCOG	VARIOUS	VARIOUS	VA	From: AIR QUALITY TRUCK ASSESSMENT AND GOODS MOVEMENT PROGRAM	PURCHASE EQUIPMENT TO DETECT HEAVY-DUTY DIESEL VEHICLE EMISSIONS TAMPERING; PARTNER WITH LAW ENFORCEMENT AGENCIES THROUGHOUT THE REGION TO SCAN VEHICLES AND ENSURE AIR QUALITY COMPLIANCE	01/2025	01/2025	01/2028		2025	I	3RTR 121 - East Set Aside 2:	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000											
						To: REGIONWIDE																										
FY 2025 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE								\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000				
16012	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT SUBRECIPIENTS	BACKSTOP FUNDING FOR SMALL TRANSIT OPERATORS	04/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000											
						To:																										
FY 2025 COMMENTS:														2025 - 2028 APPROVED TOTAL BY TIP CODE								\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000				
16012	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT SUBRECIPIENTS	BACKSTOP FUNDING FOR SMALL TRANSIT OPERATORS	04/2025		08/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000											
						To:																										
FY 2025 COMMENTS:														2027 - 2030 PROPOSED TOTAL BY TIP CODE								\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000				
16013		NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT																									
						To:																										
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																																
														2025 - 2028 APPROVED TOTAL BY TIP CODE								\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0				
16013	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: INTEGRATE RECENT STATE AND FEDERAL FUNDING INITIATIVES	ADVANCE PROJECT TRACKING, AND CONTINUE TO MANAGE REGIONAL FUNDING EFFORTS; RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS	01/2027		08/2030		2027	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000											
						To:	DEVELOP INNOVATIVE STREAMLINED PROJECT DELIVERY FUNDING METHODS (INCLUDING LEGAL REVIEW)																									
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																																
N/A														01/2028								08/2031	2028	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																																
N/A														01/2028								08/2032	2029	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 490,000
FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																																
														2027 - 2030 PROPOSED TOTAL BY TIP CODE								\$ 0	\$ 0	\$ 0	\$ 1,140,000	\$ 0	\$ 0	\$ 1,140,000				

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
16014		NCTCOG	VARIOUS	VARIOUS		From:	PLACEHOLDER FOR NEW PROJECT															
To:																						
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
16014	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	AUTOMATED TRANSPORTATION SYSTEM (ATS)	09/2028	08/2032	2029		I		RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
						To:	CERTIFICATION OF EMERGING AND RELIABLE TRANSPORTATION TECHNOLOGY (CERTT) PROGRAMS															
FY 2029 COMMENTS: 2027-2029 M&O PROJECT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000	
20003.2	0918-47-529	DART	VARIOUS	DALLAS	VA	From:	SILVER LINE RAIL FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)	01/2025	01/2027	2025		T		TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	
						To:																
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #23																						
0918-47-529								01/2025	01/2027	2025		T		STBG:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #23																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000	
20003.2	0918-47-529	DART	VARIOUS	DALLAS	VA	From:	SILVER LINE RAIL FROM EXISTING TERMINATION OF SAFETY WALL TO WATERVIEW (UNIVERSITY PLACE WALL EXTENSION)	01/2025	02/2025	01/2027	2025		T		TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To:																
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #23																						
0918-47-529								01/2025	02/2025	01/2027	2025		T		STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #23; FUNDING OBLIGATED IN FY 2025																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000	
20003.4	0000-18-192	DART	VARIOUS	DALLAS	VA	From:	ON COIT ROAD	01/2025	01/2027	2025		T		TDC:	\$ 0	\$ 0	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 0	
						To:	AT OSAGE PLZ COURT															
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #25																						
0000-18-192								01/2025	01/2027	2025		T		STBG:	\$ 0	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 863,333	
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #25																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 863,333	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 863,333	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20003.4	0918-24-308	DART	VARIOUS	DALLAS	VA	From: ON COIT ROAD	01/2025	02/2025	01/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 0
To: AT OSAGE PLZ COURT																				
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #25																				
0918-24-308							01/2025	02/2025	01/2027		2025	T	STBG:	\$ 863,333	\$ 863,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 863,333
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #25; FUNDING OBLIGATED IN FY 2025																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 863,333	\$ 863,333	\$ 0	\$ 172,667	\$ 0	\$ 0	\$ 863,333
20003.5	0918-47-532	DART	VARIOUS	DALLAS	VA	From: COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION	01/2025		01/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 45,820	\$ 0	\$ 0	\$ 0
To: SHILOH STATION IN PLANO																				
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #26																				
0918-47-532							01/2025		01/2027		2025	T	STBG:	\$ 0	\$ 229,099	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,099
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #26																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 229,099	\$ 0	\$ 45,820	\$ 0	\$ 0	\$ 229,099
20003.5	0918-47-532	DART	VARIOUS	DALLAS	VA	From: COTTON BELT/SILVER LINE RAIL LINE FROM DFW AIRPORT STATION	01/2025	02/2025	01/2027	10/2025	2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 45,820	\$ 0	\$ 0	\$ 0
To: SHILOH STATION IN PLANO																				
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CATEGORY 2 TDCS; COTTON BELT RAIL PROJECT #26																				
0918-47-532							01/2025	02/2025	01/2027	10/2025	2025	T	STBG:	\$ 229,099	\$ 229,099	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,099
FY 2025 COMMENTS: PART OF FUNDING APPROVED BY THE RTC JULY 2023 FOR DART/DALLAS MEDIATION; COTTON BELT RAIL PROJECT #26																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 229,099	\$ 229,099	\$ 0	\$ 45,820	\$ 0	\$ 0	\$ 229,099
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: NORTH OF CR 370	09/2017	01/2005	01/2024	01/2024	2005	E	SW PE:	\$ 0	\$ 0	\$ 5,476,147	\$ 0	\$ 0	\$ 0	\$ 5,476,147
RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD																				
To: CR 375 (GRAYSON COUNTY LINE)																				
FY 2005 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053							09/2017	06/2012	09/2019	08/2016	2012	R	SW ROW:	\$ 0	\$ 4,870,109	\$ 608,764	\$ 0	\$ 0	\$ 0	\$ 5,478,873
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053							01/2024	01/2024	08/2027		2024	C	4:	\$ 0	\$ 13,496,657	\$ 3,374,164	\$ 0	\$ 0	\$ 0	\$ 16,870,821
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053							01/2024	01/2024	08/2027		2024	C	12:	\$ 0	\$ 51,023,215	\$ 12,755,804	\$ 0	\$ 0	\$ 0	\$ 63,779,019
FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 69,389,981	\$ 22,214,879	\$ 0	\$ 0	\$ 0	\$ 91,604,860

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20084	0047-14-053	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: NORTH OF CR 370 RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD To: CR 375 (GRAYSON COUNTY LINE)	09/2017	01/2005	01/2024	01/2024	2005	E	SW PE:	\$ 0	\$ 0	\$ 5,476,147	\$ 0	\$ 0	\$ 0	\$ 5,476,147
FY 2005 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053 FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
0047-14-053 FY 2024 COMMENTS: MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 69,389,981	\$ 22,214,879	\$ 0	\$ 0	\$ 0	\$ 91,604,860
20088	0918-24-174	NCTCOG	VARIOUS	COLLIN	CS	From: ON OUTER LOOP FROM DENTON COUNTY LINE To: ROCKWALL COUNTY LINE	08/2009	08/2009	09/2028		2010	ENV	3RTR 121 - CC1:	\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
20088	0918-24-174	NCTCOG	VARIOUS	COLLIN	CS	From: ON OUTER LOOP FROM DENTON COUNTY LINE To: ROCKWALL COUNTY LINE	08/2009	08/2009	09/2028		2009	ENV	3RTR 121 - CC1:	\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
FY 2009 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED); REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: US 377 WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS To: WEST OF CR 26 (COLLIN COUNTY LINE)	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	\$ 0	\$ 0	\$ 6,400,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-10-050 FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-10-050 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-10-050 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER																				
0135-10-050 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-10-050 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 106,079,783	\$ 136,275,634	\$ 37,518,909	\$ 0	\$ 2,950,000	\$ 297,038	\$ 177,041,581

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20096	0135-10-050	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: US 377	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS	04/2012	04/2012	05/2021	08/2021	2012	E	SW PE:	\$ 0	\$ 0	\$ 6,400,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000
						To:	WEST OF CR 26 (COLLIN COUNTY LINE)														
FY 2012 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-10-050								06/2018	08/2018	05/2021	08/2021	2018	R	SW ROW:	\$ 0	\$ 23,600,000	\$ 2,950,000	\$ 0	\$ 2,950,000	\$ 0	\$ 29,500,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-10-050								05/2021	08/2021	08/2026		2021	C	2M:	\$ 49,893,938	\$ 49,893,938	\$ 12,473,485	\$ 0	\$ 0	\$ 0	\$ 62,367,423
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-10-050								05/2021	08/2021	08/2026		2021	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 297,038	\$ 297,038
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO, TOWN OF LITTLE ELM, AND TOWN OF PROSPER																					
0135-10-050								05/2021	08/2021	08/2026		2021	C	5:	\$ 44,960,000	\$ 44,960,000	\$ 11,240,000	\$ 0	\$ 0	\$ 0	\$ 56,200,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0135-10-050								05/2021	08/2021	08/2026		2021	C	STBG:	\$ 11,225,845	\$ 17,821,696	\$ 4,455,424	\$ 0	\$ 0	\$ 0	\$ 22,277,120
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 106,079,783	\$ 136,275,634	\$ 37,518,909	\$ 0	\$ 2,950,000	\$ 297,038	\$ 177,041,581
20200	0918-00-174	NCTCOG	VARIOUS	DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR 121 - East Set Aside 1:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
						To:															
FY 2011 COMMENTS:																					
0918-00-193								09/2014	12/2010	01/2023		2015	I	3RTR 161 - DA2:	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000
FY 2015 COMMENTS:																					
0918-00-349								06/2021	06/2020	08/2023	08/2023	2020	I	3RTR 121 - East Set Aside 2:	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
FY 2020 COMMENTS:																					
0918-47-466								12/2023	04/2024	08/2027		2024	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
FY 2024 COMMENTS: SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 4,698,000	\$ 0	\$ 0	\$ 5,698,000	\$ 0	\$ 0	\$ 5,698,000
20200	0918-00-174	NCTCOG	VARIOUS	DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT	TRANSIT OPERATIONS REGIONAL COORDINATION	06/2021	12/2010	08/2023	02/2021	2011	I	3RTR 121 - East Set Aside 1:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
						To:															
FY 2011 COMMENTS:																					
0918-00-193								09/2014	12/2010	01/2023	09/2023	2015	I	3RTR 161 - DA2:	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000	\$ 0	\$ 0	\$ 1,448,000
FY 2015 COMMENTS:																					
0918-00-349								06/2021	06/2020	08/2023	08/2023	2020	I	3RTR 121 - East Set Aside 2:	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 2,250,000
FY 2020 COMMENTS:																					
0918-47-466								12/2023	04/2024	04/2034		2024	I	3RTR 121 - East Set Aside 2:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
FY 2024 COMMENTS: SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,698,000	\$ 0	\$ 0	\$ 5,698,000	\$ 0	\$ 0	\$ 5,698,000
20254	0918-00-191	NCTCOG	VARIOUS	DALLAS	VA	From: HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA1:	\$ 0	\$ 0	\$ 0	\$ 2,660,000	\$ 0	\$ 0	\$ 2,660,000
						To:															
FY 2012 COMMENTS:																					
0918-00-191								08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA2:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
FY 2012 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 5,660,000	\$ 0	\$ 0	\$ 0	\$ 5,660,000
20254	0918-00-191	NCTCOG	VARIOUS	DALLAS	VA	From: HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA1:	\$ 0	\$ 0	\$ 0	\$ 2,008,604	\$ 0	\$ 0	\$ 2,008,604
						To:															
FY 2012 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																					
0918-00-191								08/2013	12/2011	08/2015	08/2012	2012	C	3RTR 161 - DA2:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
FY 2012 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 5,008,604	\$ 0	\$ 0	\$ 5,008,604

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2027-2030 Transportation Improvement Program
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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20269	0918-00-246	NCTCOG	VARIOUS	VARIOUS	VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM To:	08/2014	08/2014	08/2024		2014	I	3RTR 121 - TC2:	\$ 124,000	\$ 0	\$ 0	\$ 124,000	\$ 0	\$ 0	\$ 124,000
FY 2014 COMMENTS:																				
0918-00-246 FY 2014 COMMENTS:																				
0918-00-344 FY 2021 COMMENTS:																				
0918-00-344 FY 2022 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
20269	0918-00-246	NCTCOG	VARIOUS	VARIOUS	VA	From: INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM To:	08/2014	08/2014	08/2024	07/2024	2014	I	3RTR 121 - TC2:	\$ 124,000	\$ 0	\$ 0	\$ 124,000	\$ 0	\$ 0	\$ 124,000
FY 2014 COMMENTS:																				
0918-00-246 FY 2014 COMMENTS:																				
0918-00-344 FY 2021 COMMENTS:																				
0918-00-344 FY 2022 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
20269.1	0000-02-109	NCTCOG	VARIOUS	VARIOUS		From: To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20269.1	0000-02-109	NCTCOG	VARIOUS	VARIOUS	VA	From: SIGNAGE AND STRIPING ASSESSMENT PROGRAM To:	01/2027		12/2027		2027	I	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 150,000
FY 2027 COMMENTS: FY 2027-2029 M&O PROJECT																				
0000-02-109 FY 2028 COMMENTS: FY 2027-2029 M&O PROJECT																				
0000-02-109 FY 2029 COMMENTS: FY 2027-2029 M&O PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 450,000
20291	0902-00-413	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From: HEARTLAND FLYER- INTERCITY PASSENGER RAIL To:	05/2025		08/2028		2025	I	3RTR 121 - DE2:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																				
0902-00-413 FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
20291	0902-00-413	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VA	From: HEARTLAND FLYER- INTERCITY PASSENGER RAIL To:	05/2025		08/2028		2025	I	3RTR 121 - DE2:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																				
0902-00-413 FY 2026 COMMENTS: PROJECT GROUPED UNDER 5000-00-918																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	10/2014	10/2014	09/2015	09/2015	2015	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 129,138	\$ 0	\$ 0	\$ 129,138
To:																					
FY 2015 COMMENTS:																					
0902-48-891								10/2015	10/2015	09/2016	09/2016	2016	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 195,846	\$ 0	\$ 0	\$ 195,846
FY 2016 COMMENTS:																					
0902-48-891								10/2016	10/2016	09/2017	09/2017	2017	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 327,543	\$ 0	\$ 0	\$ 327,543
FY 2017 COMMENTS:																					
0902-48-891								10/2017	10/2017	09/2018	09/2018	2018	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 359,701	\$ 0	\$ 0	\$ 359,701
FY 2018 COMMENTS:																					
0902-48-891								10/2018	10/2018	09/2019	10/2019	2019	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 824,424	\$ 0	\$ 0	\$ 824,424
FY 2019 COMMENTS:																					
0902-48-891								10/2019	10/2019	09/2020	09/2020	2020	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 836,194	\$ 0	\$ 0	\$ 836,194
FY 2020 COMMENTS:																					
0902-48-891								10/2020	10/2020	09/2021	09/2021	2021	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 353,036	\$ 0	\$ 0	\$ 353,036
FY 2021 COMMENTS:																					
0902-48-891								10/2021	10/2021	09/2022	09/2022	2022	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 608,077	\$ 0	\$ 0	\$ 608,077
FY 2022 COMMENTS:																					
0902-48-891								10/2022	10/2022	09/2023	09/2023	2023	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,006,093	\$ 0	\$ 0	\$ 1,006,093
FY 2023 COMMENTS:																					
0902-48-891								10/2023	10/2023	09/2024	09/2024	2024	I	3RTR 161 - TC2:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2024 COMMENTS:																					
0902-48-891								10/2024		09/2025		2025	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,409,948	\$ 0	\$ 0	\$ 1,409,948
FY 2025 COMMENTS:																					
0902-48-891								10/2025		09/2026		2026	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 6,600,000	\$ 0	\$ 0	\$ 6,600,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 13,450,000	\$ 0	\$ 0	\$ 13,450,000
20294	0902-48-891	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)	10/2014	10/2014	09/2015	09/2015	2015	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 129,138	\$ 0	\$ 0	\$ 129,138
To:																					
FY 2015 COMMENTS:																					
0902-48-891								10/2015	10/2015	09/2016	09/2016	2016	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 195,846	\$ 0	\$ 0	\$ 195,846
FY 2016 COMMENTS:																					
0902-48-891								10/2016	10/2016	09/2017	09/2017	2017	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 327,543	\$ 0	\$ 0	\$ 327,543
FY 2017 COMMENTS:																					
0902-48-891								10/2017	10/2017	09/2018	09/2018	2018	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 359,701	\$ 0	\$ 0	\$ 359,701
FY 2018 COMMENTS:																					
0902-48-891								10/2018	10/2018	09/2019	10/2019	2019	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 824,424	\$ 0	\$ 0	\$ 824,424
FY 2019 COMMENTS:																					
0902-48-891								10/2019	10/2019	09/2020	09/2020	2020	I	3RTR 121 - TC1:	\$ 0	\$ 0	\$ 0	\$ 836,194	\$ 0	\$ 0	\$ 836,194
FY 2020 COMMENTS:																					
0902-48-891								10/2020	10/2020	09/2021	09/2021	2021	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 353,036	\$ 0	\$ 0	\$ 353,036
FY 2021 COMMENTS:																					
0902-48-891								10/2021	10/2021	09/2022	09/2022	2022	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 608,077	\$ 0	\$ 0	\$ 608,077
FY 2022 COMMENTS:																					
0902-48-891								10/2022	10/2022	09/2023	09/2023	2023	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,006,093	\$ 0	\$ 0	\$ 1,006,093
FY 2023 COMMENTS:																					
0902-48-891								10/2023	10/2023	09/2024	09/2024	2024	I	3RTR 161 - TC2:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 800,000
FY 2024 COMMENTS:																					
0902-48-891								10/2024	10/2024	09/2025		2025	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,409,948	\$ 0	\$ 0	\$ 1,409,948
FY 2025 COMMENTS:																					
0902-48-891								10/2025		09/2026		2026	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
FY 2026 COMMENTS: DECREASE FUNDING																					
0902-48-891								10/2026		09/2027		2027	I	3RTR 121 - TC2:	\$ 0	\$ 0	\$ 0	\$ 5,100,000	\$ 0	\$ 0	\$ 5,100,000
FY 2027 COMMENTS: ADD FY2027 FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY2026)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 13,450,000	\$ 0	\$ 0	\$ 13,450,000
20299.2	0000-18-106	NTTA	VARIOUS	COLLIN	DNT	From: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS	07/2027		07/2030		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,273,324	\$ 36,273,324
To: CR 60																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,273,324	\$ 36,273,324

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
20299.2	0000-18-106	NTTA	VARIOUS	COLLIN	DNT	From: FM 428	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 LANE CONTINUOUS TO 6 LANE CONTINUOUS NORTH/SOUTH FRONTAGE ROADS	07/2027		07/2030		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,300,000	\$ 25,300,000							
						To: CR 60																						
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DECREASE ENGINEERING FUNDING															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,300,000	\$ 25,300,000
21006	0902-38-140	PARKER CO	VARIOUS	PARKER	CS	From: ON OLD WEATHERFORD RD FROM FM 3325	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	07/2023		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,330,000	\$ 2,330,000							
						To: E OF CODER DR.																						
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																												
0902-38-140								01/2021	11/2021	07/2023		2022	R	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,320,000	\$ 0	\$ 0	\$ 3,320,000							
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																												
0902-38-140								06/2022	08/2024	04/2026		2024	C	3RTR 122 - Interest:	\$ 0	\$ 0	\$ 0	\$ 981,485	\$ 0	\$ 0	\$ 981,485							
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																												
0902-38-140								06/2022	08/2024	04/2026		2024	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 16,310,515	\$ 0	\$ 0	\$ 16,310,515							
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																												
0902-38-140								06/2022	08/2024	04/2026		2024	C	3RTR 161 - PC2:	\$ 0	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 0	\$ 78,000							
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																												
0902-38-140								06/2022	08/2024	04/2026		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000							
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																												
2025 - 2028 APPROVED TOTAL BY TIP CODE																						\$ 0	\$ 0	\$ 0	\$ 20,690,000	\$ 0	\$ 2,830,000	\$ 23,520,000
21006	0902-38-140	PARKER CO	VARIOUS	PARKER	CS	From: ON OLD WEATHERFORD RD FROM FM 3325	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH	08/2020	11/2020	07/2023	10/2023	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,330,000	\$ 2,330,000							
						To: E OF CODER DR.																						
FY 2021 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																												
0902-38-140								01/2021	11/2021	07/2023	08/2023	2022	R	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,320,000	\$ 0	\$ 0	\$ 3,320,000							
FY 2022 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																												
0902-38-140								06/2022	08/2024	02/2027		2024	C	3RTR 122 - Interest:	\$ 0	\$ 0	\$ 0	\$ 981,485	\$ 0	\$ 0	\$ 981,485							
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																												
0902-38-140								06/2022	08/2024	02/2027		2024	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 16,310,515	\$ 0	\$ 0	\$ 16,310,515							
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																												
0902-38-140								06/2022	08/2024	02/2027		2024	C	3RTR 161 - PC2:	\$ 0	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 0	\$ 78,000							
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED																												
0902-38-140								06/2022	08/2024	02/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000							
FY 2024 COMMENTS: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY																												
2027 - 2030 PROPOSED TOTAL BY TIP CODE																						\$ 0	\$ 0	\$ 0	\$ 20,690,000	\$ 0	\$ 2,830,000	\$ 23,520,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21013	0902-90-224	NCTCOG	VARIOUS	TARRANT	CS	From:	FOREST HILL DRIVE FROM LON STEPHENSON ROAD	08/2022	08/2022	08/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To:	SHELBY ROAD														
FY 2022 COMMENTS: TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																					
0902-90-224								08/2022	08/2022	08/2026		2022	E	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2022 COMMENTS: ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 500,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000
21013	0902-90-224	NCTCOG	VARIOUS	TARRANT	CS	From:	FOREST HILL DRIVE FROM LON STEPHENSON ROAD	08/2022	08/2022	08/2026	08/2024	2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,851	\$ 0	\$ 0
						To:	SHELBY ROAD														
FY 2022 COMMENTS: TDCS USED IN LIEU OF LOCAL MATCH & NOT CALCULATED IN FUNDING; REGIONAL TDCS; FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CL; REVISE TDCS TO MATCH FINAL UTILIZATION; CLARIFY FUNDING SHARES																					
0902-90-224								08/2022	08/2022	08/2026	08/2024	2022	E	STBG:	\$ 0	\$ 219,257	\$ 0	\$ 0	\$ 0	\$ 0	\$ 219,257
FY 2022 COMMENTS: ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE; REVISE FUNDING TO MATCH FINAL EXPENDITURES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 219,257	\$ 0	\$ 0	\$ 43,851	\$ 0	\$ 219,257
21014.2	0918-00-448	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL TRANSIT COORDINATION PROGRAM	10/2024		09/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
						To:															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-00-448								10/2024		09/2027		2025	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-00-458								10/2025		09/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-00-458								10/2025		09/2028		2026	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 500,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21014.2	0918-00-448	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL TRANSIT COORDINATION PROGRAM	10/2024	05/2025	09/2027		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
To:																				
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
0918-00-448							10/2024	05/2025	09/2027		2025	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
0918-00-458							10/2025		09/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																				
0918-00-458							10/2025		09/2028		2026	T	STBG:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
21014.3	0918-00-449	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM	01/2024		09/2027		2024	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
To:																				
FY 2024 COMMENTS: FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(E); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
21014.3	0918-00-449	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM	01/2024		09/2027		2024	T	STBG:	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
To:																				
FY 2024 COMMENTS: FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(E); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT GROUPED UNDER CSJ 5000-00-950																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
21014.4	0000-18-195	DART	VARIOUS	VARIOUS		From: PLACEHOLDER FOR NEW PROJECT														
To:																				
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21014.4	0000-18-195	DART	VARIOUS	VARIOUS	VA	From: CONSTRUCT NEW BUS STOP ACCOMMODATIONS IN THE DART SERVICE AREA	01/2027		09/2028		2027	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 0
To:																				
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-918; TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0000-18-195							01/2027		09/2028		2027	T	STBG:	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP/STIP; PROJECT GROUPED UNDER CSJ 5000-00-918																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.1	0918-00-375	NCTCOG	VARIOUS	VARIOUS	VA	From:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES; REGIONWIDE, INCLUDING	08/2022	09/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000	\$ 0	\$ 0

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.3	0918-47-373	DART	VARIOUS	DALLAS	VA	From:	COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	08/2022	08/2022	08/2024		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2022 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
0918-47-373								08/2022	08/2022	08/2024		2022	T	S:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2022 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 300,000	\$ 300,000	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 300,000
21015.3	0918-47-373	DART	VARIOUS	DALLAS	VA	From:	COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM	08/2022	08/2022	08/2024		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2022 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
0918-47-373								08/2022	08/2022	08/2024		2022	T	S:	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
FY 2022 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 300,000	\$ 300,000	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 300,000
21015.4	0918-00-374	DCTA	VARIOUS	VARIOUS	VA	From:	TRANSIT PREVENTIVE MAINTENANCE	04/2022	01/2023	12/2024		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2022 COMMENTS: REGIONAL TDCS; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																					
0918-00-374								04/2022	01/2023	12/2024		2022	T	STBG:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE; FUNDING OBLIGATED IN FY 2022																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 200,000	\$ 200,000	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 200,000
21015.4	0918-00-374	DCTA	VARIOUS	VARIOUS	VA	From:	TRANSIT PREVENTIVE MAINTENANCE	04/2022	07/2023	09/2027		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2022 COMMENTS: REGIONAL TDCS; THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE																					
0918-00-374								04/2022	07/2023	09/2027		2022	T	STBG:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
FY 2022 COMMENTS: THIS PROJECT REPRESENTS A TRADE WITH DCTA WHO WILL USE LOCAL FUNDS TO IMPL THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK; THE RTC FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE; FUNDING OBLIGATED IN FY 2022																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 200,000	\$ 200,000	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 200,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.5	0902-90-231	FWTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		04/2023		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-90-231								04/2022		04/2023		2022	T	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 250,000	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 250,000
21015.5	0902-90-231	FWTA	VARIOUS	VARIOUS	VA	From: TRANSIT PREVENTIVE MAINTENANCE	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	04/2022		04/2023		2022	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
To:																					
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
0902-90-231								04/2022		04/2023		2022	T	STBG:	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
FY 2022 COMMENTS: PROJECT REPRESENTS A TRADE WITH TRINITY METRO WHO WILL USE LOCAL FUNDS TO IMPLEMENT THE RTC'S COVID-RELATED MARKETING AND EDUCATION PROJECT IN ORDER TO EXPEDITE THAT WORK, AND THE RTC'S FUNDING WILL BE PLACED ON PREVENTIVE MAINTENANCE ACTIVITIES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 250,000	\$ 250,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 250,000
21015.6	0918-24-270	DART	VARIOUS	VARIOUS	VA	From: ON SILVER LINE FROM DFW AIRPORT	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	09/2024		10/2025		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0
To: SHILOH ROAD																					
FY 2025 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #19																					
0918-24-270								09/2024		10/2025		2025	T	STBG:	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2025 COMMENTS: COTTON BELT RAIL PROJECT #19																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 800,000
21015.6	0918-00-489	DART	VARIOUS	VARIOUS	VA	From: ON SILVER LINE FROM DFW AIRPORT	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVER LINE RAIL AND TRAIL PROJECT	09/2024	09/2024	10/2025		2025	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 0
To: SHILOH ROAD																					
FY 2025 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT RAIL PROJECT #19; REVISE CSJ																					
0918-00-489								09/2024	09/2024	10/2025		2025	T	STBG:	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
FY 2025 COMMENTS: COTTON BELT RAIL PROJECT #19; REVISE CSJ																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 800,000	\$ 800,000	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 800,000

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21015.9	0902-90-305	FWTA	VARIOUS	VARIOUS	VA	From:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION	08/2023	07/2023	08/2024		2023	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 225,000
						To:	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT														
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT; 50% REGIONAL AND 50% LOCAL; ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349																					

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21016.1	0918-00-364	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL DATA HUB - DFW MPO BOUNDARY	08/2023	05/2023	08/2026		2023	E	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME														
						To:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE														
FY 2023 COMMENTS:																					
								08/2023	05/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					
								08/2023	05/2023	08/2026		2023	E	STBG:	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
FY 2023 COMMENTS:																					
								08/2025		08/2028		2025	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2025 COMMENTS:																					
								08/2026		08/2029		2026	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,400,000	\$ 0	\$ 1,030,000	\$ 0	\$ 0	\$ 2,150,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21016.1	0918-00-364	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONAL DATA HUB - DFW MPO BOUNDARY	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME	08/2023	04/2023	08/2026		2023	E	3RTR 121 - East Set Aside 2:	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To: DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE															
FY 2023 COMMENTS:																					
0918-00-371 FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES								08/2023	04/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	\$ 0	\$ 0
0918-00-371 FY 2023 COMMENTS:								08/2023	04/2023	08/2026		2023	E	STBG:	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
0918-00-364 FY 2025 COMMENTS:								08/2025	06/2025	08/2026		2025	I	3RTR 161 - East Set Aside 2:	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
0918-00-364 FY 2026 COMMENTS:								08/2026		08/2029		2026	I	3RTR 161 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,850,000	\$ 1,400,000	\$ 0	\$ 750,000	\$ 280,000	\$ 0	\$ 2,150,000
21017	0918-00-370	NCTCOG	VARIOUS	VARIOUS	VA	From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	06/2023	07/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
						To: REGIONWIDE															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0918-00-370 FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950								06/2023	07/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
21017	0918-00-370	NCTCOG	VARIOUS	VARIOUS	VA	From: PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	06/2023	07/2023	08/2026		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
						To: REGIONWIDE															
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; CLARIFY FUNDING SHARES																					
0918-00-370 FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950								06/2023	07/2023	08/2026		2023	E	STBG:	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21018	0902-00-327	NCTCOG	VARIOUS	TARRANT	VA	From:	TARRANT COUNTY PEOPLE/GOODS MOVER	09/2023		08/2024		2029	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
						To:	ALONG SH 360														
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																					

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21023	0008-03-130	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: LAKE SHORE DRIVE To: FM 1187	09/2021	09/2021	08/2022	06/2023	2022	E	SW PE:	\$ 0	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2022 COMMENTS: RELATED TO CSJ 0314-07-078																				
0008-03-130 FY 2023 COMMENTS: RELATED TO CSJ 0314-07-078																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 2,725,227	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000
21024	0718-02-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 156	From: AT INDUSTRIAL BLVD To:	01/2021	02/2021	06/2025		2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 299,108	\$ 299,108
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0718-02-076 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0718-02-076 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0718-02-076 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,091,650	\$ 1,272,913	\$ 0	\$ 0	\$ 1,209,108	\$ 7,573,671
21024	0718-02-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 156	From: AT INDUSTRIAL BLVD To:	01/2021	02/2021	06/2025	05/2025	2021	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 299,108	\$ 299,108
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0718-02-076 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0718-02-076 FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0718-02-076 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE																				
0718-02-076 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE; INCREASE FUNDING TO MATCH LOW-BID																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,141,468	\$ 5,141,468	\$ 1,285,367	\$ 0	\$ 0	\$ 1,209,108	\$ 7,635,943

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21032	0918-47-526	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD To: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD	01/2026		09/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526						01/2026		09/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515																				
	0918-47-526						10/2027		10/2028		2028	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526						10/2027		10/2028		2028	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526						04/2028		01/2029		2028	U	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526						04/2028		01/2029		2028	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515																				
	0918-47-526						03/2029		03/2031		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 16,200,000	\$ 0	\$ 0	\$ 16,200,000
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
	0918-47-526						03/2029		03/2031		2028	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 18,050,000	\$ 0	\$ 5,550,000	\$ 23,600,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032	0918-47-526	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); PHASE 1A	01/2026		09/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000
						To: ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD															
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																					
						0918-47-526															
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY, WILMER, LANCASTER, AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515																					
						0918-47-526															
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																					
						0918-47-526															
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																					
						0918-47-526															
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																					
						0918-47-526															
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, 21032.2/0918-47-525, 21032.3/0918-00-471, AND 21032.4/0918-47-517, 0918-47-515; REVISE FISCAL YEAR																					
						0918-47-526															
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; REVISE FISCAL YEAR																					
						0918-47-526															
FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																					
						0918-47-526															
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 18,050,000	\$ 0	\$ 5,550,000	\$ 23,600,000
21032.1	0918-47-524	DALLAS CO	VARIOUS	DALLAS	VA	From: SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER	08/2028		08/2031		2028	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
						To: NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST															
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF WILMER; PROJECT GROUPED UNDER CSJ 5000-00-950																					
						0918-47-524															
FY 2028 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 250,000	\$ 725,000
21032.1	0918-47-524	DALLAS CO	VARIOUS	DALLAS	VA	From: SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER	01/2027		08/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
						To: NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST															
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY DALLAS CO AND WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
						0918-47-524															
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.2/CSJ 0918-47-525, TIP 21032.3/CSJ 0918-00-471, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 250,000	\$ 725,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032.2	0918-47-525	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD To: FERRIS ROAD	04/2026		04/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 875,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
0918-47-525 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517							04/2026		04/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425,000	\$ 425,000
0918-47-525 FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517							04/2027		04/2028		2026	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
0918-47-525 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517							04/2027		04/2028		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,375,000	\$ 1,375,000
0918-47-525 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517							04/2028		11/2028		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
0918-47-525 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; RTR MATCH FOR CONSTRUCTION PROVIDED IN OVER MATCH ON ENGINEERING AND ROW							06/2029		12/2031		2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 200,000	\$ 0	\$ 7,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 500,000	\$ 3,200,000	\$ 11,700,000
21032.2	0918-47-525	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD To: FERRIS ROAD	04/2026		04/2028		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 175,000	\$ 0	\$ 875,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517																				
0918-47-525 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517							04/2026		04/2028		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425,000	\$ 425,000
0918-47-525 FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; REVISE FISCAL YEAR							04/2027		04/2028		2027	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 125,000	\$ 0	\$ 625,000
0918-47-525 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO AND PRIVATE SECTOR; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; REVISE FISCAL YEAR							04/2027		04/2028		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,375,000	\$ 1,375,000
0918-47-525 FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, & FRANCHISE UTILITY COMPANIES; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; REVISE FISCAL YEAR							04/2028		11/2028		2028	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000
0918-47-525 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.3/CSJ 0918-00-471, TIP 21032.4/CSJ 0918-47-515 & 0918-47-517; RTR MATCH FOR CONSTRUCTION PROVIDED IN OVER MATCH ON ENGINEERING AND ROW							06/2029		12/2031		2028	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,800,000	\$ 200,000	\$ 0	\$ 7,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 500,000	\$ 3,200,000	\$ 11,700,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032.3	0918-00-471	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B	01/2027		01/2029		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
To: LOOP 9 FRONTAGE ROAD																					
FY 2026 COMMENTS: 2024 RAISE GRANT																					
0918-00-471								01/2027		01/2029		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER; 2024 RAISE GRANT																					
0918-00-471								11/2027		11/2028		2026	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000
FY 2026 COMMENTS: 2024 RAISE GRANT																					
0918-00-471								11/2027		11/2028		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND LANCASTER; 2024 RAISE GRANT																					
0918-00-471								06/2028		01/2029		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; 2024 RAISE GRANT																					
0918-00-471								08/2029		06/2032		2028	C	10_RAISEGrant:	\$ 0	\$ 21,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000
FY 2028 COMMENTS: RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AN AREA OF PERSISTENT POVERTY; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2028 & BE SPENT BY SEPTEMBER 2033; 2024 RAISE GRANT																					
0918-07-515								08/2029		06/2032		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,658,000	\$ 0	\$ 0
FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; 2024 RAISE GRANT																					
0918-07-515								08/2029		06/2032		2028	C	STBG:	\$ 0	\$ 8,290,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,290,000
FY 2028 COMMENTS: 2024 RAISE GRANT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 29,290,000	\$ 0	\$ 5,400,000	\$ 1,658,000	\$ 2,800,000	\$ 37,490,000
21032.3	0918-00-471	DALLAS CO	VARIOUS	DALLAS	CS	From: ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 2B	01/2027		01/2029		2027	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000
To: LOOP 9 FRONTAGE ROAD																					
FY 2027 COMMENTS: RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																					
0918-00-471								01/2027		01/2029		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																					
0918-00-471								11/2027		11/2028		2027	R	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000
FY 2027 COMMENTS: RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																					
0918-00-471								11/2027		11/2028		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY WILMER AND LANCASTER; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																					
0918-00-471								06/2028		01/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY WILMER, LANCASTER, AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, & TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT; REVISE FISCAL YEAR																					
0918-00-471								08/2029		06/2032		2028	C	10_RAISEGrant:	\$ 0	\$ 21,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,000,000
FY 2028 COMMENTS: RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY; FUNDS MUST OBLIGATE BY SEPTEMBER 2028 & BE SPENT BY SEPTEMBER 2033; RELATED TO 21032/0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, 21032.4/0918-47-517, -515; 2024 RAISE GRANT																					
0918-07-515								08/2029		06/2032		2028	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,658,000	\$ 0	\$ 0
FY 2028 COMMENTS: TDCS UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, AND 21032.4/0918-47-517, 0918-47-515; 2024 RAISE GRANT																					
0918-07-515								08/2029		06/2032		2028	C	STBG:	\$ 0	\$ 8,290,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,290,000
FY 2028 COMMENTS: RELATED TO TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, TIP 21032.2/CSJ 0918-47-525, AND TIP 21032.4/CSJ 0918-47-517, 0918-47-515; 2024 RAISE GRANT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 29,290,000	\$ 0	\$ 4,200,000	\$ 1,658,000	\$ 4,000,000	\$ 37,490,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21032.4	0918-47-517	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF SUNRISE RD To: E OF MASON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED (PHASE 3)	06/2027		12/2029		2026	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
FY 2026 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471																					
0918-47-517 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471								06/2027		12/2029		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
0918-47-517 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471								06/2028		06/2029		2026	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000
0918-47-517 FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471								06/2028		06/2029		2026	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
0918-47-517 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS								01/2030		12/2032		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 5,140,000	\$ 0	\$ 0	\$ 5,140,000
0918-47-517 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, & 21032.3/0918-00-471; FUNDING MUST BE OBLIGATED BY 09/2028 & SPENT BY 09/2033; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY								01/2030		12/2032		2028	C	10 RAISEGrant:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0918-47-515 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471								01/2030		12/2032		2028	C	STBG:	\$ 0	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,460,000	\$ 0	\$ 6,090,000	\$ 0	\$ 900,000	\$ 11,450,000
21032.4	0918-47-517	DALLAS CO	VARIOUS	DALLAS	CS	From: ON BELT LINE RD FROM EAST OF SUNRISE RD To: E OF MASON RD	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED; PHASE 3	06/2027		12/2029		2027	E	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
FY 2027 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR																					
0918-47-517 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER AND DALLAS COUNTY; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR								06/2027		12/2029		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
0918-47-517 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR								06/2028		06/2029		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000
0918-47-517 FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY WILMER; RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; REVISE FISCAL YEAR								06/2028		06/2029		2027	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
0918-47-517 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS								01/2030		12/2032		2028	C	3RTR 121 - DA1:	\$ 0	\$ 0	\$ 0	\$ 5,140,000	\$ 0	\$ 0	\$ 5,140,000
0918-47-517 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, 21032.1/0918-47-524, 21032.2/0918-47-525, & 21032.3/0918-00-471; FUNDING MUST BE OBLIGATED BY 09/2028 & SPENT BY 09/2033; RAISE GRANT IS 100% FEDERAL SINCE IT IS IN AREA OF PERSISTENT POVERTY								01/2030		12/2032		2028	C	10 RAISEGrant:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
0918-47-515 FY 2028 COMMENTS: RELATED TO 2024 RAISE GRANT TIP 21032/CSJ 0918-47-526, TIP 21032.1/CSJ 0918-47-524, 21032.2/CSJ 0918-47-525, AND TIP 21032.3/CSJ 0918-00-471								01/2030		12/2032		2028	C	STBG:	\$ 0	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 460,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,460,000	\$ 0	\$ 6,090,000	\$ 0	\$ 900,000	\$ 11,450,000
21048.1	0092-02-137	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: DALLAS/ELLIS COUNTY LINE To: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 174,249
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																					
0092-02-137 FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101								06/2023	04/2023	08/2026		2023	C	5:	\$ 4,142,798	\$ 4,142,798	\$ 1,035,700	\$ 0	\$ 0	\$ 0	\$ 5,178,498
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 4,142,798	\$ 4,142,798	\$ 1,209,949	\$ 0	\$ 0	\$ 0	\$ 5,352,747

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21048.1	0092-02-137	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: DALLAS/ELLIS COUNTY LINE	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 174,249	\$ 0	\$ 0	\$ 0	\$ 174,249
						To: SOUTH OF IH 20															
FY 2022 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101																					
								06/2023	04/2023	08/2026		2023	C	5:	\$ 4,142,798	\$ 4,142,798	\$ 1,035,700	\$ 0	\$ 0	\$ 0	\$ 5,178,498
								FY 2023 COMMENTS: RELATED TO TIP 21048.2/CSJ 0092-14-101													
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 4,142,798	\$ 4,142,798	\$ 1,209,949	\$ 0	\$ 0	\$ 0	\$ 5,352,747
21048.2	0092-14-101	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 185,040
						To: NORTH OF IH 20															
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																					
								06/2023	04/2023	08/2026		2023	C	5:	\$ 341,172	\$ 341,172	\$ 85,293	\$ 0	\$ 0	\$ 0	\$ 426,465
								FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137													
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 341,172	\$ 341,172	\$ 270,333	\$ 0	\$ 0	\$ 0	\$ 611,505
21048.2	0092-14-101	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: SOUTH OF IH 20	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV	02/2022	01/2022	06/2023	04/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 185,040	\$ 0	\$ 0	\$ 0	\$ 185,040
						To: NORTH OF IH 20															
FY 2022 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137																					
								06/2023	04/2023	08/2026		2023	C	5:	\$ 341,172	\$ 341,172	\$ 85,293	\$ 0	\$ 0	\$ 0	\$ 426,465
								FY 2023 COMMENTS: RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137													
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 341,172	\$ 341,172	\$ 270,333	\$ 0	\$ 0	\$ 0	\$ 611,505
21049	0918-47-333	TXDOT-DALLAS	VARIOUS	DALLAS	VA	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	08/2022	04/2023	05/2024		2023	E	SW PE:	\$ 0	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 53,971
						To: IH 30 AT DALLAS/TARRANT CL (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)															
FY 2023 COMMENTS:																					
								05/2024		06/2026		2024	C	1:	\$ 0	\$ 0	\$ 452,500	\$ 0	\$ 0	\$ 0	\$ 452,500
								FY 2024 COMMENTS:													
								05/2024		06/2026		2024	C	5:	\$ 1,043,000	\$ 1,043,000	\$ 260,750	\$ 0	\$ 0	\$ 0	\$ 1,303,750
								FY 2024 COMMENTS:													
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 1,043,000	\$ 1,043,000	\$ 767,221	\$ 0	\$ 0	\$ 0	\$ 1,810,221
21049	0918-47-333	TXDOT-DALLAS	VARIOUS	DALLAS	VA	From: VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)	INSTALLATION OF DYNAMIC MESSAGE SIGNS	08/2022	04/2023	05/2024	05/2024	2023	E	SW PE:	\$ 0	\$ 0	\$ 53,971	\$ 0	\$ 0	\$ 0	\$ 53,971
						To: IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)															
FY 2023 COMMENTS:																					
								05/2024	05/2024	08/2026		2024	C	1:	\$ 0	\$ 0	\$ 452,500	\$ 0	\$ 0	\$ 0	\$ 452,500
								FY 2024 COMMENTS:													
								05/2024	05/2024	08/2026		2024	C	5:	\$ 1,043,000	\$ 1,043,000	\$ 260,750	\$ 0	\$ 0	\$ 0	\$ 1,303,750
								FY 2024 COMMENTS:													
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,043,000	\$ 1,043,000	\$ 767,221	\$ 0	\$ 0	\$ 0	\$ 1,810,221
21093.1	0008-03-131	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: FM 1187	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2024		08/2028		2025	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
						To: US 180															
FY 2025 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE; RELATED TO TIP 21093.2/CSJ 0314-07-079																					
								09/2033		09/2037		2034	C	STBG:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
								FY 2034 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079													
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21093.1	0008-03-131	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: FM 1187 To: US 180	RECONSTRUCT FROM 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT AND WIDEN 4 CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2026		09/2030	2027	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2027 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																				
	0008-03-131							09/2028		08/2033	2027	R	SW ROW:	\$ 0	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW; PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079																				
	0008-03-131							09/2033		09/2037	2034	C	STBG:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2034 COMMENTS: PART OF THE 2021 US 287 CATEGORY 2/STBG EXCHANGE (EXCHANGE STILL NEEDS TO BE COMPLETED); RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 38,400,000	\$ 9,600,000	\$ 0	\$ 0	\$ 0	\$ 48,000,000
21093.2	0314-07-079	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: SS 312 To: SH 171	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2024		08/2028	2025	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2025 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																				
	0314-07-079							09/2033		09/2037	2034	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2034 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
21093.2	0314-07-079	TXDOT-FORT WORTH	VARIOUS	PARKER	IH 20	From: SS 312 To: SH 171	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2026		09/2030	2027	E	SW PE:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
FY 2027 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131; REVISE FISCAL YEAR																				
	0314-07-079							09/2028		08/2033	2027	R	SW ROW:	\$ 0	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW; RELATED TO TIP 21093.1/CSJ 0008-03-131																				
	0314-07-079							09/2033		09/2037	2034	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2034 COMMENTS: RELATED TO TIP 21093.1/CSJ 0008-03-131																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 46,000,000
21094	0902-20-232	TXDOT-FORT WORTH	VARIOUS	WISE	CR 4668	From: AT BOBO'S CROSSING To:	RECONSTRUCT 2 TO 2 LANE ROADWAY, INCLUDING CONSTRUCTION OF BRIDGE TO ELEVATE THE ROADWAY OUT OF FLOOD PLAIN	09/2022	12/2022	08/2025	2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
	0902-20-232							09/2022	12/2022	08/2025	2023	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
	0902-20-232							09/2026		09/2028	2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
	0902-20-232							09/2026		09/2028	2027	C	STBG:	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000
FY 2027 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 3,000,000	\$ 15,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 15,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21094	0902-20-232	TXDOT-FORT WORTH	VARIOUS	WISE	CR 4668	From: AT BOBO'S CROSSING RECONSTRUCT 2 TO 2 LANE ROADWAY, INCLUDING CONSTRUCTION OF BRIDGE TO ELEVATE THE ROADWAY OUT OF FLOOD PLAIN	09/2022	12/2022	08/2027		2023	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2023 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
0902-20-232																				
FY 2023 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
0902-20-232																				
FY 2027 COMMENTS: ADD ROW PHASE WITH LOCAL FUNDING; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJECT CSJ 5000-00-953																				
0902-20-232																				
FY 2027 COMMENTS: ADD UTILITY PHASE WITH LOCAL FUNDING; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953																				
0902-20-232																				
FY 2029 COMMENTS: REGIONAL TRANSPORTATION DEVELOPMENT CREDITS USED IN LIEU OF LOCAL MATCH; CAT 2 TDCS; RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE FISCAL YEAR																				
0902-20-232																				
FY 2029 COMMENTS: RELATED TO THE REGIONAL TRANSPORTATION STORMWATER INTEGRATION PROGRAM; GROUPED PROJ. CSJ 5000-00-953; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 3,000,000	\$ 15,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 1,400,000	\$ 16,400,000
21097	0000-18-133	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: REGIONAL OUTER LOOP PARTNERSHIP PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)	09/2045		08/2046		2046	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,560,000	\$ 0	\$ 0	\$ 0
To:																				
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																				
0000-18-133																				
FY 2046 COMMENTS: PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,800,000	\$ 0	\$ 1,560,000	\$ 0	\$ 0	\$ 7,800,000
21097	0000-18-133	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: REGIONAL OUTER LOOP PARTNERSHIP PLACEHOLDER FOR FUTURE PROJECT TO BE FUNDED IN EXCHANGE FOR KAUFMAN COUNTY FUNDING ENGINEERING AND ENVIRONMENTAL CLEARANCE FOR A PORTION OF THE REGIONAL OUTER LOOP (SH 205 TO IH 20)	09/2045		08/2046		2046	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
To:																				
FY 2046 COMMENTS: REMOVE TDCS; PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021 TO BE COMPLETED WITH TRANSFER OF FUNDING TO TIP 51021/CSJ 1092-01-026																				
0000-18-133																				
FY 2046 COMMENTS: REMOVE FUNDING AND TRANSFER TO TIP 51021/CSJ 1092-01-026 TO COMPLETE PARTNERSHIP APPROVED BY THE RTC ON APRIL 8, 2021																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24008	0918-00-472	DALLAS	VARIOUS	DALLAS	CS	From: ON BELT LINE ROAD	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	12/2025		12/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 9,000	\$ 0	\$ 0	\$ 0
						To: AT SOUTH NORTH LAKE ROAD															
FY 2026 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-00-472 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950								12/2025		12/2026		2026	E	STBG:	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000
0918-00-472 FY 2027 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950								02/2027		02/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0	\$ 0
0918-00-472 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950								02/2027		02/2028		2027	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 495,000	\$ 0	\$ 99,000	\$ 0	\$ 0	\$ 495,000
24008	0918-00-472	DALLAS	VARIOUS	DALLAS	CS	From: ON BELT LINE ROAD	CONSTRUCT RIGHT TURN/DECELERATION LANE TO IMPROVE SAFETY	01/2026		12/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000	\$ 0	\$ 0
						To: AT SOUTH NORTH LAKE ROAD															
FY 2026 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES																					
0918-00-472 FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950								01/2026		12/2026		2026	E	STBG:	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,000
0918-00-472 FY 2027 COMMENTS: TDCS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; IRVING MTP POLICY BUNDLE TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES								02/2027		02/2028		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 0
0918-00-472 FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950								02/2027		02/2028		2027	C	STBG:	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 495,000	\$ 0	\$ 0	\$ 99,000	\$ 0	\$ 495,000
24010	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION	FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT, INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG TERM FINANCE PLAN	01/2025		01/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
						To:															
FY 2025 COMMENTS: FUNDING WILL COVER FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
24010	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION	FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT, INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG TERM FINANCE PLAN	01/2025		01/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
						To:															
FY 2025 COMMENTS: FUNDING WILL COVER FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
24013	0918-00-469	DART	VARIOUS	VARIOUS	VA	From: TRE REPLACEMENT VEHICLES	PURCHASE 9 REPLACEMENT VEHICLES	09/2024		12/2028		2025	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,500,000	\$ 52,500,000
						To:															
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO																					
0918-00-469 FY 2025 COMMENTS:								09/2024		12/2028		2025	T	STBG:	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 52,500,000	\$ 90,000,000
24013	0918-00-469	DART	VARIOUS	VARIOUS	VA	From: TRE REPLACEMENT VEHICLES	PURCHASE 9 REPLACEMENT VEHICLES	09/2024		12/2026		2025	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,500,000	\$ 52,500,000
						To:															
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO																					
0918-00-469 FY 2025 COMMENTS:								09/2024		12/2026		2025	T	STBG:	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 0	\$ 37,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 52,500,000	\$ 90,000,000
24014	0918-46-354	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE LEWISVILLE	CONSTRUCT NEW NORTHBOUND BRIDGE OVER LAKE LEWISVILLE	09/2028		09/2032		2029	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267
						To:															
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24014	0196-02-138	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: AT LAKE LEWISVILLE To:	09/2028		09/2032		2031	C	3RTR 121 - DE1:	\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267
FY 2031 COMMENTS: REVISE FISCAL YEAR; REVISE CSJ																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 18,324,267	\$ 0	\$ 0	\$ 18,324,267
24015	0047-06-178	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: WILSON CREEK To: EXCHANGE PKWY	09/2026		09/2028		2027	C	5:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
24015	0047-06-178	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: WILSON CREEK To: EXCHANGE PKWY	09/2026		09/2028		2027	C	5:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2027 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
24015.1	0047-14-092	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: SPUR 195/LAUD HOWELL PARKWAY To: WILSON CREEK	09/2026		09/2028		2027	C	5:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2027 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
24015.1	0047-14-092	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: SPUR 195/LAUD HOWELL PARKWAY To: WILSON CREEK	09/2026		09/2028		2027	C	5:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2027 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
24016	0260-02-055	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: MAIN ST To: WARD ROAD	09/2025		09/2027		2026	C	5:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
24016	0260-02-055	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: MAIN ST To: WARD ROAD	05/2026		05/2028		2027	C	5:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2027 COMMENTS: RELATED TO TIP 24016.1/CSJ 0261-02-086 AND TIP 24016.2/0261-01-052; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
24016.1	0261-02-086	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: BELT LINE ROAD To: DALLAS COUNTY LINE	09/2025		09/2027		2026	C	5:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2026 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.2/CSJ 0261-01-052																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
24016.1	0261-02-086	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: BELT LINE ROAD To: DALLAS COUNTY LINE	05/2026		09/2027		2027	C	5:	\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
FY 2027 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.2/CSJ 0261-01-052; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
24016.2	0261-01-052	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: DALLAS COUNTY LINE To: MAIN ST	09/2025		09/2027		2026	C	5:	\$ 0	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000
24016.2	0261-01-052	TXDOT-DALLAS	VARIOUS	ELLIS	US 67	From: DALLAS COUNTY LINE To: MAIN ST	05/2026		08/2028		2027	C	5:	\$ 0	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000
FY 2027 COMMENTS: RELATED TO TIP 24016/CSJ 0260-02-055 AND TIP 24016.1/CSJ 0261-02-086; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 580,000	\$ 145,000	\$ 0	\$ 0	\$ 0	\$ 725,000
24017	0918-00-474	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75 To:	09/2025		09/2027		2026	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
24017	0918-00-474	TXDOT-DALLAS	VARIOUS	VARIOUS	VA	From: VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75 To:	05/2026		08/2028		2026	C	5:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24021	0902-90-334	FORT WORTH	VARIOUS	TARRANT	VA	From: EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, CONSTRUCT BIKE/PED & TRAFFIC CALMING IMP INCL RESTRIPING TO REDUCE LANE WIDTHS, BIKE LANES, SIDEWALKS, CROSSWALKS & HAWK SIGNALS NEAR EVERMAN HS, EVERMAN ACADEMY HS, DAN POWELL EARLY LEARNING ACADEMY, ROY JOHNSON STEM ACADEMY, JW BISHOP ELEM & HOMMEL ELEM	09/2025		09/2027		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24021	0902-90-334	FORT WORTH	VARIOUS	TARRANT	VA	From:	EVERMAN SAFE STREETS PROJECT; BOUNDED BY ENON AVENUE TO THE NORTH, OAK GROVE ROAD TO THE WEST, OAK GROVE-SHELBY ROAD TO THE SOUTH, AND FOREST HILL DRIVE TO THE EAST	03/2026		03/2028		2027	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
To:																					
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF LOCAL CASH MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; HALF FORT WORTH POLICY BUNDLE & HALF CAT 2 TDCS; CLARIFY FUNDING SHARES; REVISE FISCAL YEAR																					

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24027	2855-01-029	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 20	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	04/2028		04/2031		2029	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: US 377															
FY 2029 COMMENTS:																					
2855-01-029 FY 2029 COMMENTS:								04/2028		04/2031		2029	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2855-01-029 FY 2029 COMMENTS:								04/2028		04/2031		2029	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2855-01-029 FY 2029 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY								04/2028		04/2031		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000
2855-01-029 FY 2029 COMMENTS:								04/2028		04/2031		2029	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 9,200,000	\$ 800,000	\$ 0	\$ 2,000,000	\$ 10,000,000	\$ 22,000,000
24027	2855-01-029	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 20	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS	09/2025		04/2028		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000
						To: US 377															
FY 2025 COMMENTS: ADD ENGINEERING PHASE WITH LOCAL FUNDING (OFFSET BY REDUCTION ON CONSTRUCTION PHASE)																					
2855-01-029 FY 2029 COMMENTS:								04/2028		01/2029		2029	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2855-01-029 FY 2029 COMMENTS:								09/2026		09/2027		2029	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2855-01-029 FY 2029 COMMENTS:								10/2026		10/2028		2029	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2855-01-029 FY 2031 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY; REVISE FISCAL YEAR; REDUCE FUNDING AND MOVE TO ENGINEERING PHASE								01/2029		01/2032		2031	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000	\$ 6,500,000
2855-01-029 FY 2031 COMMENTS: REVISE FISCAL YEAR								01/2029		01/2032		2031	C	STBG:	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 9,200,000	\$ 800,000	\$ 0	\$ 2,000,000	\$ 10,000,000	\$ 22,000,000
24032	0000-02-071	NCTCOG	VARIOUS	VARIOUS	VA	From: FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE TO IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS	USERS OF A HIGH PROBABILITY OF WATER POOLING, PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED	08/2025		08/2028		2025	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
						To: TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING															
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950																					
0000-02-071 FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950								08/2025		08/2028		2025	I	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,000,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 2,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24032	0902-00-415	NCTCOG	VARIOUS	VARIOUS	VA	From: FLOODED ROADS INFORMATION SYSTEMS PROJECT; REGIONWIDE	10/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	
						USERS OF A HIGH PROBABILITY OF WATER POOLING, PONDING, OR FLOODING ON ROADWAY SURFACES; INCLUDES INTEGRATION WITH EXISTING REGIONAL FLOOD DETECTION SYSTEMS AND A NEEDS ASSESSMENT TO DETERMINE WHERE ADDITIONAL RAIN SENSING INFRASTRUCTURE IS NEEDED															
						To: IMPROVE ROADWAY SAFETY BY PROVIDING ADVANCE WARNINGS TO DRIVERS/VEHICLES THROUGH MOBILE DRIVING APPS AND CONNECTED VEHICLE SYSTEMS; SYSTEM WILL FOCUS ON ALERTING															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE CSJ; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-00-415							10/2025		08/2028		2026	I	STBG:	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE CSJ; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000	
24033	0000-02-092	NCTCOG	VARIOUS	VARIOUS	VA	From: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL	09/2028		08/2030		2029	C	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 6,900,000	\$ 1,725,000	\$ 0	\$ 8,625,000	
						To:															
FY 2029 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR EASTERN SUBREGION																					
0000-02-092							09/2028		08/2030		2029	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 775,000	\$ 0	\$ 3,875,000	
FY 2029 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; SPECIFIC LOCATIONS YET TO BE DETERMINED; FUNDING FOR WESTERN SUBREGION																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 12,500,000	
24033	0000-02-092	NCTCOG	VARIOUS	VARIOUS	VA	From: RAILROAD CROSSING SAFETY PROGRAM FUNDING POOL	09/2028		08/2030		2031	C	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
						To:															
FY 2031 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; REMOVE FUNDING (SPECIFIC PROJECTS WERE APPROVED BY RTC SEPTEMBER 11, 2025)																					
0000-02-092							09/2028		08/2030		2031	C	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2031 COMMENTS: 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; REMOVE FUNDING (SPECIFIC PROJECTS WERE APPROVED BY RTC SEPTEMBER 11, 2025)																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
24033.2	0000-18-197	DALLAS	VARIOUS	DALLAS		From:															
						To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
24033.2	0000-18-197	DALLAS	VARIOUS	DALLAS	VA	From: ALONG UPRR LINE FROM VILBIG ROAD	09/2028		08/2030		2030	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 6,900,000	\$ 1,725,000	\$ 0	\$ 8,625,000	
						To: EAST JEFFERSON STREET															
FY 2030 COMMENTS: ADD PROJECT TO 2027-2030 TIP/STIP AS APPROVED BY THE RTC ON SEPTEMBER 11, 2025; 2024 STRATEGIC TRANSPORTATION FUNDING PROGRAM PROJECT; FUNDING OFFSET BY REDUCTION ON TIP 24033 / CSJ 0000-02-092; RTR 121-DA2																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 6,900,000	\$ 1,725,000	\$ 0	\$ 8,625,000	
24036.9	0918-00-453	NCTCOG	VARIOUS	VARIOUS	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,197,516	\$ 0	\$ 0	\$ 0	
						To: COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE															
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0918-00-453							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 5,987,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,987,580	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,987,580	\$ 0	\$ 1,197,516	\$ 0	\$ 0	\$ 5,987,580	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24036.9	0918-00-453	NCTCOG	VARIOUS	VARIOUS	VA	From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF	11/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,197,516	\$ 0	\$ 0
						To:	COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE														
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; CLARIFY FUNDING SHARES																					
0918-00-453								11/2025		08/2028		2026	I	STBG:	\$ 0	\$ 5,987,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,987,580
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,987,580	\$ 0	\$ 0	\$ 1,197,516	\$ 0	\$ 5,987,580
24041	N/A	DENTON CO	VARIOUS	DENTON	VA	From:	DENTON COUNTY MAINTENANCE PILOT PROGRAM ON VARIOUS ROADWAYS	10/2026		12/2027		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:															
FY 2026 COMMENTS:															\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
24041	N/A	DENTON CO	VARIOUS	DENTON	VA	From:	DENTON COUNTY MAINTENANCE PILOT PROGRAM ON VARIOUS ROADWAYS	10/2026		12/2027		2027	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
						To:															
FY 2027 COMMENTS: REVISE FISCAL YEAR															\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
24051	0918-47-559	DART	VARIOUS	VARIOUS	VA	From:	SHILOH ROAD	12/2026		12/2029		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,800,000	\$ 13,800,000
						To:	DFW AIRPORT														
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY CITY OF RICHARDSON AND DART; FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27																					
0918-47-559								12/2026		12/2029		2026	T	STBG:	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
FY 2026 COMMENTS: FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 13,800,000	\$ 20,800,000
24051	0918-47-559	DART	VARIOUS	VARIOUS	VA	From:	SHILOH ROAD	12/2026		12/2029		2027	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,800,000	\$ 13,800,000
						To:	DFW AIRPORT														
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY CITY OF RICHARDSON AND DART; FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27; REVISE FISCAL YEAR																					
0918-47-559								12/2026		12/2029		2027	T	STBG:	\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
FY 2027 COMMENTS: FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 13,800,000	\$ 20,800,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24052	0918-00-499	DART	VARIOUS	VARIOUS	VA	From: TRE IMPROVEMENTS FROM EBJ UNION STATION	06/2025		05/2026		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,440,000	\$ 0	\$ 0
							IMPROVEMENTS TO TRE VEHICLES: LOCOMOTIVE PAINT AND REPAIR, CAB CAR/COACH LEASE AND OVERHAULS, UPGRADES TO INTERNAL SPEAKER SYSTEM FOR ANNOUNCEMENTS, VINYL SEAT INSTALLATION, AND A ONE-YEAR LEASE FOR TWO POSITIVE TRAIN CONTROL-EQUIPPED LOCOMOTIVES													
							To: FORT WORTH T&P STATION													
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
0918-00-499							06/2025		05/2026		2026	T	STBG:	\$ 0	\$ 7,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,200,000
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 7,200,000	\$ 0	\$ 0	\$ 1,440,000	\$ 0	\$ 7,200,000
24052	0918-00-499	DART	VARIOUS	VARIOUS	VA	From: TRE IMPROVEMENTS FROM EBJ UNION STATION	06/2025		05/2026		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,440,000	\$ 0	\$ 0
							IMPROVEMENTS TO TRE VEHICLES: LOCOMOTIVE PAINT AND REPAIR, CAB CAR/COACH LEASE AND OVERHAULS, UPGRADES TO INTERNAL SPEAKER SYSTEM FOR ANNOUNCEMENTS, VINYL SEAT INSTALLATION, AND A ONE-YEAR LEASE FOR TWO POSITIVE TRAIN CONTROL-EQUIPPED LOCOMOTIVES													
							To: FORT WORTH T&P STATION													
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
0918-00-499							06/2025		05/2026		2026	T	STBG:	\$ 0	\$ 7,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,200,000
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 7,200,000	\$ 0	\$ 0	\$ 1,440,000	\$ 0	\$ 7,200,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24055	0902-90-370	COLLEYVILLE	VARIOUS	TARRANT	VA	From:	ON CHEEK SPARGER FROM BEDFORD ROAD	04/2025		05/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
To: HERITAGE AVENUE																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0902-90-370																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0902-90-370																					
FY 2029 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0902-90-370																					
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
0902-90-370																					
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
0902-90-370																					
FY 2029 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE																					
24055	0902-90-370	COLLEYVILLE	VARIOUS	TARRANT	VA	From:	ON CHEEK SPARGER FROM BEDFORD ROAD	04/2025	04/2025	05/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
To: HERITAGE AVENUE																					
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																					
0902-90-370																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE; REVISE FISCAL YEAR																					
0902-90-370																					
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																					
0902-90-370																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE SCOPE																					
0902-90-370																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX516 (MUST OBLIGATE BY SEPTEMBER 30, 2027); REVISE SCOPE; CLARIFY FUNDING CATEGORY																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE																					
24056	N/A	JOHNSON CO	VARIOUS	JOHNSON	VA	From:	JOHNSON COUNTY PILOT MAINTENANCE PROGRAM	10/2025		10/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
To: ALONG VARIOUS ROADWAYS IN JOHNSON COUNTY																					
FY 2026 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE																					
24056	N/A	JOHNSON CO	VARIOUS	JOHNSON	VA	From:	JOHNSON COUNTY PILOT MAINTENANCE PROGRAM	10/2025		10/2026		2026	C	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000
To: ALONG VARIOUS ROADWAYS IN JOHNSON COUNTY																					
FY 2026 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE																					

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25002.1	0902-90-311	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From:	LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT	11/2024		11/2025		2025	I	1:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000		
						To:	(IH 30, IH 20, IH 820, SH 360, AND SH 161)																
FY 2025 COMMENTS:						PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																	
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000
25002.1	0902-90-311	TXDOT-FORT WORTH	VARIOUS	TARRANT	VA	From:	LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT	08/2025		08/2026		2025	I	1:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000		
						To:	(IH 30, IH 20, IH 820, SH 360, AND SH 161)																
FY 2025 COMMENTS:						PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																	
															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
25002.2	1068-02-159	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 30	From:	FIELDER RD	09/2024		08/2026		2025	E	SW PE:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000		
						To:	DAVIS RD																
FY 2025 COMMENTS:						PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																	
1068-02-159							09/2024		08/2026		2025	C	1:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000			
FY 2025 COMMENTS:						PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																	
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 40,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 300,000
25002.2	1068-02-159	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 30	From:	FIELDER RD	09/2024	03/2025	08/2026		2025	E	SW PE:	\$ 0	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000		
						To:	DAVIS RD																
FY 2025 COMMENTS:						PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																	
1068-02-159							09/2024	03/2025	08/2026		2025	C	1:	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000			
FY 2025 COMMENTS:						PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915																	
															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 40,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 300,000
25010	0902-90-324	NCTCOG	VARIOUS	VARIOUS	VA	From:	ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT	09/2024		08/2026		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		
							DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY																
						To:	CENTREPORT STATION																
FY 2025 COMMENTS:						PART OF FIFA 2026 WORLD CUP PARTNERSHIP																	
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25010	0902-90-324	NCTCOG	VARIOUS	VARIOUS	VA	From:	ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT	08/2025		08/2028		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000		
							DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY																
						To:	CENTREPORT STATION																
FY 2025 COMMENTS:						PART OF FIFA 2026 WORLD CUP PARTNERSHIP																	
															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25010.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	FIFA TRAFFIC MANAGEMENT PLAN; DEVELOPMENT OF A LOCAL AREA TRAFFIC MANAGEMENT PLANS FOR THE FIFA 2026 WORLD CUP	11/2025		09/2028		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000		
						To:																	
FY 2025 COMMENTS:						PART OF 2026 FIFA WORLD CUP PARTNERSHIP																	
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
25010.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: FIFA TRAFFIC MANAGEMENT PLAN; DEVELOPMENT OF A LOCAL AREA TRAFFIC MANAGEMENT PLANS FOR THE FIFA 2026 WORLD CUP	EVENTS HELD AT DALLAS STADIUM IN ARLINGTON, FAN FEST FESTIVAL AT FAIR PARK IN DALLAS AND, IF AWARDED, THE INTERNATIONAL BROADCAST CENTER AT THE KAY BAILEY HUTCHINSON CONVENTION CENTER IN DALLAS	11/2025		09/2028		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000						
						To:																					
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; REVISE FISCAL YEAR														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
25010.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE "KICK YOUR COMMUTE" MARKETING CAMPAIGN	REGIONWIDE MARKETING TO ENCOURAGE TELECOMMUTING DURING THE WORLD CUP EVENTS TO REDUCE CONGESTION ON THE TRANSPORTATION SYSTEM	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000						
						To:																					
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; RTC LOCAL FUNDS TO BE REPAID WITH PUBLIC SECTOR PROCEEDS FROM WORLD CUP														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
25010.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: REGIONWIDE "KICK YOUR COMMUTE" MARKETING CAMPAIGN	REGIONWIDE MARKETING TO ENCOURAGE TELECOMMUTING DURING THE WORLD CUP EVENTS TO REDUCE CONGESTION ON THE TRANSPORTATION SYSTEM	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000						
						To:																					
FY 2026 COMMENTS: PART OF 2026 FIFA WORLD CUP PARTNERSHIP; RTC LOCAL FUNDS TO BE REPAID WITH PUBLIC SECTOR PROCEEDS FROM WORLD CUP														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 350,000
25010.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS SHUTTLES FROM TRE CENTREPORT STATION TO LOT H	OPERATE BUSES FROM TRE CENTREPORT STATION TO LOT H VIA CHARTER BUSES (NORTH-SOUTH MOVEMENT)	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000						
						To:																					
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
25010.3	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS SHUTTLES FROM TRE CENTREPORT STATION TO LOT H	OPERATE BUSES FROM TRE CENTREPORT STATION TO LOT H VIA CHARTER BUSES (NORTH-SOUTH MOVEMENT)	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000						
						To:																					
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000
25010.4	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PASSES FOR WORLD CUP	PROVISION OF TRANSIT PASSES	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000						
						To:																					
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25010.4	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: TRANSIT PASSES FOR WORLD CUP	PROVISION OF TRANSIT PASSES	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000						
						To:																					
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25010.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS BRIDGE FOR FIFA WORLD CUP	OPERATE BUSES FROM RAIL STATIONS TO EVENT LOCATIONS WITHIN ARLINGTON ENTERTAINMENT DISTRICT IF RAIL SERVICE IS OVERLOADED ON EVENT DAYS (EAST-WEST MOVEMENT)	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000						
						To:																					
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
25010.5	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: BUS BRIDGE FOR FIFA WORLD CUP	OPERATE BUSES FROM RAIL STATIONS TO EVENT LOCATIONS WITHIN ARLINGTON ENTERTAINMENT DISTRICT IF RAIL SERVICE IS OVERLOADED ON EVENT DAYS (EAST-WEST MOVEMENT)	10/2025		12/2026		2026	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000						
						To:																					
FY 2026 COMMENTS: PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25013	0902-90-046	FORT WORTH	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	09/2019	09/2016	04/2026		2016	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,802	\$ 0	\$ 0
To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE																				
FY 2016 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-046							09/2019	09/2016	04/2026		2016	E	S:	\$ 0	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
FY 2016 COMMENTS:																				
0902-90-046							09/2019	09/2016	04/2026		2016	E	STBG:	\$ 0	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
FY 2016 COMMENTS:																				
0902-90-172							09/2021	09/2021	04/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0
FY 2021 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-172							09/2021	09/2021	04/2026		2021	E	STBG:	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2021 COMMENTS:																				
0902-90-172							04/2023	05/2023	04/2025		2023	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 0
FY 2023 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-172							04/2023	05/2023	04/2025		2023	R	STBG:	\$ 0	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,000
FY 2023 COMMENTS: ROW CSJ 0902-90-232																				
0902-90-172							04/2023	05/2023	08/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,840	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-172							04/2023	05/2023	08/2025		2025	E	STBG:	\$ 0	\$ 999,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,198
FY 2025 COMMENTS:																				
0902-90-172							04/2023	05/2023	08/2025		2025	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,400	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-172							04/2023	05/2023	08/2025		2025	R	STBG:	\$ 0	\$ 227,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 227,000
FY 2025 COMMENTS: ROW CSJ 0902-90-232																				
0902-90-172							04/2023	05/2023	08/2025		2025	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 348,400	\$ 0	\$ 0
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION																				
0902-90-172							04/2023	05/2023	08/2025		2025	U	STBG:	\$ 0	\$ 1,742,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,742,000
FY 2025 COMMENTS: UTILITY COORDINATION BEGAN MAY 2023, BUT UTILITIES WILL BE RELOCATED DURING CONSTRUCTION																				
0902-90-172							04/2026		04/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,878,400	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																				
0902-90-172							04/2026		04/2028		2026	C	S:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2026 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY																				
0902-90-172							04/2026		04/2028		2026	C	STBG:	\$ 0	\$ 13,392,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,392,000
FY 2026 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 25,924,208	\$ 0	\$ 0	\$ 5,184,842	\$ 0	\$ 25,924,208

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25013	0902-90-046	FORT WORTH	VARIOUS	TARRANT	CS	From: MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	09/2019	09/2016	01/2026		2016	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,802	\$ 0	\$ 0
							RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT													
							To: LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE													
FY 2016 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS													
							09/2019	09/2016	01/2026		2016	E	S:	\$ 792,005	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
FY 2016 COMMENTS:																				
							09/2019	09/2016	01/2026		2016	E	STBG:	\$ 792,005	\$ 792,005	\$ 0	\$ 0	\$ 0	\$ 0	\$ 792,005
FY 2016 COMMENTS:																				
							09/2021	09/2021	01/2026		2021	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000	\$ 0	\$ 0
FY 2016 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS													
							09/2021	09/2021	01/2026		2021	E	STBG:	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
FY 2021 COMMENTS:																				
							04/2023	05/2023	04/2025	05/2025	2023	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 0
FY 2023 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS													
							04/2023	05/2023	04/2025	05/2025	2023	R	STBG:	\$ 799,999	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,000
FY 2023 COMMENTS:							ROW CSJ 0902-90-232													
							04/2023	05/2023	01/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,840	\$ 0	\$ 0
FY 2025 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS													
							04/2023	05/2023	01/2026		2025	E	STBG:	\$ 814,198	\$ 999,198	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,198
FY 2025 COMMENTS:																				
							04/2023	05/2023	08/2025	05/2025	2026	R	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,400	\$ 0	\$ 0
FY 2026 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR													
							04/2023	05/2023	08/2025	05/2025	2026	R	STBG:	\$ 0	\$ 227,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 227,000
FY 2026 COMMENTS:							ROW CSJ 0902-90-232; REVISE FISCAL YEAR													
							04/2023	05/2023	01/2026		2026	U	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 348,400	\$ 0	\$ 0
FY 2026 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; REVISE FISCAL YEAR													
							04/2023	05/2023	01/2026		2026	U	STBG:	\$ 0	\$ 1,742,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,742,000
FY 2026 COMMENTS:							REVISE FISCAL YEAR													
							03/2026		03/2028		2026	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,878,400	\$ 0	\$ 0
FY 2026 COMMENTS:							TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS													
							03/2026		03/2028		2026	C	S:	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000
FY 2026 COMMENTS:							CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY													
							03/2026		03/2028		2026	C	STBG:	\$ 0	\$ 13,392,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,392,000
FY 2026 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 4,098,207	\$ 25,924,208	\$ 0	\$ 0	\$ 5,184,842	\$ 0	\$ 25,924,208

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25013.2	N/A	RIVER OAKS	VARIOUS	TARRANT	CS	From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	12/2025		09/2028		2025	R	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
						To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE															
FY 2025 COMMENTS: THESE FUNDS WILL ENABLE RIVER OAKS TO CASHFLOW THE ROW PHASE AND MUST BE RETURNED UPON REIMBURSEMENT OF ROW EXPENSES BY TXDOT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000	
25013.2	N/A	RIVER OAKS	VARIOUS	TARRANT	CS	From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT	12/2025	04/2025	09/2028		2025	R	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000
						To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE															
FY 2025 COMMENTS: THESE FUNDS WILL ENABLE RIVER OAKS TO CASHFLOW THE ROW PHASE AND MUST BE RETURNED UPON REIMBURSEMENT OF ROW EXPENSES BY TXDOT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0	\$ 0	\$ 950,000	
25015	0902-90-327	NCTCOG	VARIOUS	VARIOUS	VA	From:	VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN	ADVANCING REGIONAL SAFETY IN THE DALLAS-FORT WORTH REGION; PERFORM DATA COLLECTION, CONDUCT ROAD SAFETY AUDITS, AND DEVELOP SAFE ROUTES TO SCHOOL PLANS	04/2025		03/2029		2025	I	3RTR 121 - West Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
						To:																
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																						
									03/2029		2025	I	10:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000		
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000	
25015	0902-90-351	NCTCOG	VARIOUS	VARIOUS	VA	From:	VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN	ADVANCING REGIONAL SAFETY IN THE DALLAS-FORT WORTH REGION; PERFORM DATA COLLECTION, CONDUCT ROAD SAFETY AUDITS, AND DEVELOP SAFE ROUTES TO SCHOOL PLANS	04/2025	06/2024	06/2026		2024	I	10:	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
						To:																
FY 2024 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																						
									04/2025	10/2024	08/2028		2025	I	3RTR 121 - West Set Aside 2:	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: FY2023 SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25022	0902-90-050	FORT WORTH	VARIOUS	TARRANT	VA	From:	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL	08/2018	12/2019	01/2023	12/2023	2017	ENV	5:	\$ 312,000	\$ 312,000	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 390,000
						To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION														
FY 2017 COMMENTS:																					
								08/2018	07/2019	12/2022	12/2023	2019	E	5:	\$ 648,000	\$ 648,000	\$ 0	\$ 0	\$ 162,000	\$ 0	\$ 810,000
FY 2019 COMMENTS:																					
								08/2018	07/2019	12/2022	08/2023	2022	E	5:	\$ 421,770	\$ 421,770	\$ 0	\$ 0	\$ 105,443	\$ 0	\$ 527,213
FY 2022 COMMENTS:																					
								08/2018	07/2019	12/2022	08/2023	2023	E	5:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
FY 2023 COMMENTS:																					
								03/2024	06/2024	06/2025	10/2024	2023	C	5:	\$ 3,506,604	\$ 3,506,604	\$ 0	\$ 0	\$ 876,651	\$ 0	\$ 4,383,255
FY 2023 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																					
								08/2023	07/2019	01/2025		2025	E	5:	\$ 0	\$ 1,581,770	\$ 0	\$ 0	\$ 395,443	\$ 0	\$ 1,977,213
FY 2025 COMMENTS:																					
								08/2023	09/2023	01/2025		2025	C	STBG:	\$ 0	\$ 6,530,734	\$ 0	\$ 0	\$ 1,632,683	\$ 0	\$ 8,163,417
FY 2025 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 5,088,374	\$ 13,200,878	\$ 0	\$ 0	\$ 3,300,220	\$ 0	\$ 16,501,098	
25022	0902-90-050	FORT WORTH	VARIOUS	TARRANT	VA	From:	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL	08/2018	12/2019	01/2023	12/2023	2017	ENV	5:	\$ 312,000	\$ 312,000	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 390,000
						To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION														
FY 2017 COMMENTS:																					
								08/2018	07/2019	12/2022	12/2023	2019	E	5:	\$ 648,000	\$ 648,000	\$ 0	\$ 0	\$ 162,000	\$ 0	\$ 810,000
FY 2019 COMMENTS:																					
								08/2018	07/2019	12/2022	12/2023	2022	E	5:	\$ 421,770	\$ 421,770	\$ 0	\$ 0	\$ 105,443	\$ 0	\$ 527,213
FY 2022 COMMENTS:																					
								08/2018	07/2019	12/2022	12/2023	2023	E	5:	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
FY 2023 COMMENTS:																					
								03/2024	06/2024	06/2025	05/2025	2023	C	5:	\$ 3,506,604	\$ 3,506,604	\$ 0	\$ 0	\$ 876,651	\$ 0	\$ 4,383,255
FY 2023 COMMENTS: THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH																					
								08/2023	07/2019	01/2025	12/2023	2025	E	5:	\$ 0	\$ 1,581,770	\$ 0	\$ 0	\$ 395,443	\$ 0	\$ 1,977,213
FY 2025 COMMENTS:																					
								08/2023	09/2023	03/2025	05/2025	2025	C	STBG:	\$ 0	\$ 6,530,734	\$ 0	\$ 0	\$ 1,632,683	\$ 0	\$ 8,163,417
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 5,088,374	\$ 13,200,878	\$ 0	\$ 0	\$ 3,300,220	\$ 0	\$ 16,501,098	

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Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25022.1	2266-02-164	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR To: ARLINGTON RIVER LEGACY TRAIL	04/2025		06/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0
FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS																				
2266-02-164 FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050							04/2025		06/2026		2025	E	S:	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
2266-02-164 FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							04/2025		06/2026		2025	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,160,000	\$ 0	\$ 0	\$ 0
2266-02-164 FY 2025 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050							04/2025		06/2026		2025	C	S:	\$ 0	\$ 5,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,000,000	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 6,000,000
25022.1	2266-02-164	FORT WORTH	VARIOUS	TARRANT	VA	From: CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR To: ARLINGTON RIVER LEGACY TRAIL	10/2025		12/2026		2026	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0
FY 2026 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																				
2266-02-164 FY 2026 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; REVISE FISCAL YEAR							10/2025		12/2026		2026	E	S:	\$ 550,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
2266-02-164 FY 2027 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES							04/2027		04/2029		2027	C	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,160,000	\$ 0	\$ 0
2266-02-164 FY 2027 COMMENTS: RELATED TO TIP 25022/CSJ 0902-90-050; REVISE FISCAL YEAR							04/2027		04/2029		2027	C	S:	\$ 0	\$ 5,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,800,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 550,000	\$ 6,000,000	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 6,000,000
25026	0902-00-193	NCTCOG	VARIOUS	VARIOUS	VA	From: WETLANDS/TREE MITIGATION PROJECT To:	10/2016	10/2016	09/2026		2017	I	3RTR 121 - East Set Aside 1:	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
FY 2017 COMMENTS:																				
0902-00-193 FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR							10/2016	10/2016	09/2026		2017	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
0902-00-245 FY 2020 COMMENTS:							08/2021	06/2020	08/2024		2020	I	3RTR 121 - West Set Aside 2:	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,700,000	\$ 0	\$ 0	\$ 1,700,000	\$ 0	\$ 1,600,000	\$ 3,300,000
25026	0902-00-193	NCTCOG	VARIOUS	VARIOUS	VA	From: WETLANDS/TREE MITIGATION PROJECT To:	10/2016	10/2016	09/2026		2017	I	3RTR 121 - East Set Aside 1:	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000
FY 2017 COMMENTS:																				
0902-00-193 FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PRIVATE SECTOR							10/2016	10/2016	09/2026		2017	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000
0902-00-245 FY 2020 COMMENTS:							08/2021	06/2020	08/2024		2020	I	3RTR 121 - West Set Aside 2:	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 1,700,000	\$ 0	\$ 0	\$ 1,700,000	\$ 0	\$ 1,600,000	\$ 3,300,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25033.1	0196-01-108	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: TURBEVILLE RD	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2035	08/2040	2045	E	SW PE:		\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
						To: US 77														
FY 2045 COMMENTS:							08/2035	08/2040	2045	R	SW ROW:		\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 90,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 130,000,000
25033.1	0196-01-108	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: TURBEVILLE RD	RECONSTRUCT EXISTING 6/8 INTERIM GP LANES TO 8 GP LANES; RECONSTRUCT AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES FROM TURBEVILLE TO CORINTH	08/2035	08/2040	2050	E	SW PE:		\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
						To: US 77														
FY 2050 COMMENTS: REVISE FISCAL YEAR							08/2035	08/2040	2050	R	SW ROW:		\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 90,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 130,000,000
25033.2	0196-02-125	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: FM 407	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2035	08/2040	2045	E	SW PE:		\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
						To: TURBEVILLE ROAD														
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							08/2035	08/2040	2045	R	SW ROW:		\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000	
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							08/2035	08/2040	2045	U	SW ROW:		\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 91,800,000	\$ 45,200,000	\$ 0	\$ 0	\$ 0	\$ 137,000,000
25033.2	0196-02-125	TXDOT-DALLAS	VARIOUS	DENTON	IH 35E	From: FM 407	RECONSTRUCT EXISTING 4 GENERAL PURPOSE LANES (NB ONLY); WIDEN AND CONVERT 2 LANE REVERSIBLE TO 4 LANE CONCURRENT MANAGED LANES; WIDEN 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	08/2035	08/2040	2050	E	SW PE:		\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
						To: TURBEVILLE ROAD														
FY 2050 COMMENTS: REVISE FISCAL YEAR							08/2035	08/2040	2050	R	SW ROW:		\$ 0	\$ 90,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000	
FY 2050 COMMENTS: REVISE FISCAL YEAR							08/2035	08/2040	2050	U	SW ROW:		\$ 0	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 91,800,000	\$ 45,200,000	\$ 0	\$ 0	\$ 0	\$ 137,000,000

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[illegible]

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
25063	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	RED RIVER AREA (DENISON TO TEXARKANA)	STUDY OF THE FEASIBILITY OF ADDING NAVIGATION ON THE RED RIVER; INCLUDES NCTCOG STAFF TIME AND CONSULTANT SERVICES	01/2020	01/2020	09/2027																	
To:																												
FY 2020 COMMENTS: STUDY IS TO BE DONE IN PHASES, SO THAT IF PHASE I SHOWS NOT TO BE FEASIBLE, FURTHER FUNDS WILL NOT BE SPENT ON FUTURE PHASES																2027 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
25072.1	0918-00-367	NCTCOG	VARIOUS	DALLAS	VA	From:	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 0	\$ 9,375,000						
To: MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION																												
FY 2022 COMMENTS: FY2020 BUILD GRANT; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 16,400,000	\$ 25,775,000
0918-00-367																												
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 16,400,000	\$ 25,775,000
25072.1	0918-00-367	NCTCOG	VARIOUS	DALLAS	VA	From:	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 0	\$ 9,375,000						
To: MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION																												
FY 2022 COMMENTS: FY2020 BUILD GRANT; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 16,400,000	\$ 25,775,000
0918-00-367																												
FY 2022 COMMENTS: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF; RELATED TO TIP 25072, TIP 25072.3, TIP 25089.1, TIP 25089.2, TIP 25089.3																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 1,875,000	\$ 16,400,000	\$ 25,775,000
25072.2	0918-47-530	DART	VARIOUS	DALLAS	VA	From:	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE	08/2026		10/2027		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,790,000	\$ 16,790,000						
To:																												
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; LOCAL CONTRIBUTION PAID BY DART																2025 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 3,820,000	\$ 0	\$ 0	\$ 955,000	\$ 0	\$ 4,775,000
0918-47-530																												
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321																2025 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 3,820,000	\$ 0	\$ 0	\$ 955,000	\$ 0	\$ 4,775,000
0918-47-530																												
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321																2025 - 2030 PROPOSED TOTAL BY TIP CODE						\$ 0	\$ 19,648,000	\$ 0	\$ 0	\$ 4,912,000	\$ 0	\$ 24,560,000
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321																2025 - 2028 APPROVED TOTAL BY TIP CODE						\$ 0	\$ 23,468,000	\$ 0	\$ 0	\$ 5,867,000	\$ 16,790,000	\$ 46,125,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25072.2	0918-47-530	DART	VARIOUS	DALLAS	VA	From:	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION	08/2026		10/2027		2026	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,790,000	\$ 16,790,000	
							To:															
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; LOCAL CONTRIBUTION PAID BY DART																						
0918-47-530								08/2026		10/2027		2026	T	5:	\$ 0	\$ 3,820,000	\$ 0	\$ 0	\$ 955,000	\$ 0	\$ 4,775,000	
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321																						
0918-47-530								08/2026		10/2027		2026	T	STBG:	\$ 0	\$ 19,648,000	\$ 0	\$ 0	\$ 4,912,000	\$ 0	\$ 24,560,000	
FY 2026 COMMENTS: RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 23,468,000	\$ 0	\$ 0	\$ 5,867,000	\$ 16,790,000	\$ 46,125,000	
25072.3	0902-00-321	NCTCOG	VARIOUS	TARRANT	VA	From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
							To:	PRECINCT LINE ROAD														
FY 2022 COMMENTS: FY2020 BUILD GRANT; NON-FEDERAL MATCH TO BE PROVIDED BY RTR AND TMF FUNDS IN TIP 25072.5; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.5; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
25072.3	0902-00-321	NCTCOG	VARIOUS	TARRANT	VA	From:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	01/2023	09/2022	04/2028		2022	T	3BuildGrant:	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
							To:	PRECINCT LINE ROAD														
FY 2022 COMMENTS: FY2020 BUILD GRANT; NON-FEDERAL MATCH TO BE PROVIDED BY RTR AND TMF FUNDS IN TIP 25072.5; RELATED TO TIP 25072, TIP 25072.1, TIP 25089.1, TIP 25089.2, TIP 25089.3, TIP 25072.5; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
25072.4	0918-47-562	DART	VARIOUS	VARIOUS	VA	From:	CNG BUS FLEET REPLACEMENT	01/2026		12/2028		2026	T	10_CRP:	\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,000,000	
							To:															
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; PROJECT GROUPED UNDER 5000-00-918																						
0918-47-562								01/2026		12/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 0	
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; PROJECT GROUPED UNDER 5000-00-918; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000	
25072.4	0918-47-562	DART	VARIOUS	VARIOUS	VA	From:	CNG BUS FLEET REPLACEMENT	01/2026		12/2028		2026	T	10_CRP:	\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,000,000	
							To:															
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE																						
0918-47-562								01/2026		12/2028		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 0	
FY 2026 COMMENTS: PART OF REGIONAL TRANSIT PARTNERSHIP FOR FUTURE RECONSTRUCTION OF IH 35E/STEMMONS AT TRE; PROJECT GROUPED UNDER 5000-00-918; TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 17,000,000	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 17,000,000	

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25072.5	0902-00-422	FWTA	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	10/2024		10/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,869,809	\$ 1,869,809
To: PRECINCT LINE ROAD																				
FY 2022 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0902-00-422							10/2025		10/2026		2026	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 7,730,191	\$ 0	\$ 0	\$ 7,730,191
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0902-00-422							10/2025		10/2026		2026	C	3TMF:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0902-00-421							10/2025		10/2026		2026	T	5:	\$ 0	\$ 2,052,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,052,000
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0902-00-421							10/2025		10/2026		2026	T	STBG:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,900,000	\$ 15,000,000	\$ 7,730,191	\$ 0	\$ 1,869,809	\$ 28,500,000
25072.5	0902-00-422	FWTA	VARIOUS	TARRANT	VA	From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD	10/2024		10/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,869,809	\$ 1,869,809
To: PRECINCT LINE ROAD																				
FY 2022 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0902-00-422							10/2025		10/2026		2026	C	3RTR 121 - West Set Aside 1:	\$ 0	\$ 0	\$ 0	\$ 7,730,191	\$ 0	\$ 0	\$ 7,730,191
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0902-00-422							10/2025		10/2026		2026	C	3TMF:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2026 COMMENTS: PROVIDES NON-FEDERAL MATCH FOR FY2020 BUILD GRANT IN CSJ 0902-00-321/TIP 25072.3 & CSJ 0902-00-421; RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0902-00-421							10/2025		10/2026		2026	T	5:	\$ 0	\$ 2,052,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,052,000
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
0902-00-421							10/2025		10/2026		2026	T	STBG:	\$ 0	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,848,000
FY 2026 COMMENTS: RELATED TO TIP 25072, 25072.1, 25089.1, 25089.2, 25089.3, & 25072.3; RTR PROVIDES MATCH FOR CMAQ & STBG; COMPONENT 2 OF NT MOVES LOCAL MATCH PARTNERSHIP																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,900,000	\$ 15,000,000	\$ 7,730,191	\$ 0	\$ 1,869,809	\$ 28,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25073	0902-90-358	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA	01/2024		12/2028		2025	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
						To:															
FY 2025 COMMENTS: RTR USED AS MATCH FOR SS4A FUNDING; PROJECT GROUPED UNDER 5000-00-950																					
								01/2024		12/2028		2025	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: CAT 10 FUNDING IS SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER 5000-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 5,000,000	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 6,250,000
25073	0902-90-358	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA	07/2025	07/2025	08/2028		2025	I	3RTR 121 - DA2:	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000
						To:															
FY 2025 COMMENTS: RTR USED AS MATCH FOR SS4A FUNDING; PROJECT GROUPED UNDER 5000-00-950																					
								09/2025		12/2028		2025	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2025 COMMENTS: CAT 10 FUNDING IS SAFE STREETS AND ROADS FOR ALL GRANT; PROJECT GROUPED UNDER 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,250,000	\$ 5,000,000	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 6,250,000
25080.1	0902-00-303	NCTCOG	VARIOUS	VARIOUS	VA	From:	INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	06/2022	02/2022	08/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0
						To:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD														
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																					
								06/2022	02/2022	08/2026		2022	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000
25080.1	0902-00-303	NCTCOG	VARIOUS	VARIOUS	VA	From:	INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	06/2022	02/2022	08/2026		2022	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0
						To:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD														
FY 2022 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2; CLARIFY FUNDING SHARES																					
								06/2022	02/2022	08/2026		2022	E	STBG:	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
FY 2022 COMMENTS: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 4.02 IN UPWP; RELATED TO TIP 25080.2																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total		
25080.2	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	11/2020	10/2021	08/2024		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000		
						To:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESSCURRENT & FUTURE FLOOD																
FY 2022 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25080.2	0918-00-362	NCTCOG	VARIOUS	VARIOUS	VA	From:	INTEGRATED TRANSPORTATION STORMWATER MGMT APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;	11/2020	10/2021	09/2028		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000		
						To:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD																
FY 2022 COMMENTS: RELATED TO TIP 25080.1/CSJ 0902-00-303															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25083	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	10/2020	05/2021	09/2025		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000		
						To:	COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,																
FY 2021 COMMENTS:															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
25083	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	NORTH TEXAS CENTER FOR MOBILITY TECHNOLOGIES REGION-WIDE	10/2020	05/2021	09/2030		2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000		
						To:	COORDINATE RESEARCH, TESTING, & DEPLOYMENT OF TRANSPORTATION INNOVATIONS THROUGH RESEARCH & DEVELOPMENT,																
FY 2021 COMMENTS:															2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
25089.1	0902-00-300	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)	08/2021	09/2021	08/2025		2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 1,420,000	\$ 0	\$ 0	\$ 0		
						To:																	
FY 2021 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																							
0902-00-300								08/2021	09/2021	08/2025		2021	I	STBG:	\$ 7,100,000	\$ 7,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,100,000		
FY 2021 COMMENTS: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																							
0902-00-300								09/2023		08/2028		2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,100,000	\$ 3,100,000		
FY 2023 COMMENTS: CLEAR PATH TECHNOLOGY; LOCAL CONTRIBUTION COVERS MAINTENANCE OF THE SYSTEMS; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3																							
															2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 7,100,000	\$ 7,100,000	\$ 0	\$ 1,420,000	\$ 0	\$ 3,100,000	\$ 10,200,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25089.1	0902-00-300	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)	08/2021	09/2021	08/2025		2021	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,420,000	\$ 0	\$ 0	
						To:																
FY 2021 COMMENTS: TDCS UTILIZED IN LIEU OF A LOCAL MATCH (REGIONAL TDCS); CLEAR PATH TECHNOLOGY; RELATED TO TIP 25072, TIP 25072.1, TIP 25072.3, TIP 25089.2 AND TIP 25089.3; CLARIFY FUNDING SHARES																						
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*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25090	0918-00-366	NCTCOG	VARIOUS	VARIOUS	VA	From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	06/2022	12/2022	12/2024	2023	I	3RTR 121 - DA1:	\$ 925,000	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 925,000
						To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																				
0918-00-366								06/2022	12/2022	12/2024	2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,075,000	\$ 4,075,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																				
0918-00-366								06/2022	12/2022	12/2024	2023	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 925,000	\$ 5,000,000	\$ 0	\$ 925,000	\$ 0	\$ 4,075,000	\$ 10,000,000
25090	0918-00-366	NCTCOG	VARIOUS	VARIOUS	VA	From: ON US 75 FROM DALLAS COUNTY LINE TO SH 121	GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE	06/2022	12/2022	12/2025	2023	I	3RTR 121 - DA1:	\$ 925,000	\$ 0	\$ 0	\$ 925,000	\$ 0	\$ 0	\$ 925,000
						To: TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE														
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																				
0918-00-366								06/2022	12/2022	12/2025	2023	I	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,075,000	\$ 4,075,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444; LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT																				
0918-00-366								06/2022	12/2022	12/2025	2023	I	10:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; RELATED TO PROJECT FUNDED UNDER SURFACE TRANSPORTATION SYSTEM FUNDING ALTERNATIVES (STSFA) - FMIS CODE Z444																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 925,000	\$ 5,000,000	\$ 0	\$ 925,000	\$ 0	\$ 4,075,000	\$ 10,000,000
25092.2	0918-47-468	NCTCOG	VARIOUS	DALLAS	VA	From: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP	10/2024		08/2027	2025	I	3RTR 121 - East Set Aside 2:	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
						To:														
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25092.2	0918-47-468	NCTCOG	VARIOUS	DALLAS	VA	From: TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP	08/2025	05/2025	05/2035	2025	I	3RTR 121 - East Set Aside 2:	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
						To:														
FY 2025 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
25094	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021	07/2021	09/2025	2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:														
FY 2021 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25094	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM	AGILE CURRICULUM PROGRAM	06/2021	07/2021	01/2026	2021	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
						To:														
FY 2021 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000
25094.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM	DEFENSE PLANNING SUPPORT CONTINGENCY FUNDING	01/2024		11/2024	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:														
FY 2024 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
25094.1	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: AGILE CURRICULUM PROGRAM	DEFENSE PLANNING SUPPORT CONTINGENCY FUNDING	01/2024		01/2026	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000
						To:														
FY 2024 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 200,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25097.4	0918-47-481	DART	VARIOUS	DALLAS	VA	From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION	09/2027		09/2029		2028	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,750,000	\$ 6,750,000
						To: TRINITY MILLS STATION														
FY 2028 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DART																				
0918-47-481							09/2027		09/2029		2028	T	STBG:	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
FY 2028 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 6,750,000	\$ 13,000,000
25097.4	0918-47-481	DART	VARIOUS	DALLAS	VA	From: ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION	09/2027		09/2029		2028	T	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: TRINITY MILLS STATION														
FY 2028 COMMENTS: CANCEL PROJECT AT THE REQUEST OF DART (JOINT RAIL OPERATION FACILITY IS NO LONGER BEING BUILT)																				
0918-47-481							09/2027		09/2029		2028	T	STBG:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2028 COMMENTS: CANCEL PROJECT AT THE REQUEST OF DART (JOINT RAIL OPERATION FACILITY IS NO LONGER BEING BUILT)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25098	N/A	NCTCOG	VARIOUS	TARRANT	SH 183	From: RELIANCE PARKWAY	06/2022	06/2022	04/2024		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
						To: SH 161														
FY 2022 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25098	N/A	NCTCOG	VARIOUS	TARRANT	SH 183	From: RELIANCE PARKWAY	06/2022	06/2022	01/2026		2022	E	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
						To: SH 161														
FY 2022 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25101.1	0918-47-437	NCTCOG	VARIOUS	DALLAS	VA	From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	03/2024		01/2026		2024	I	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360
						To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST														
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																				
0918-47-430							03/2024		01/2026		2024	T	5:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; CMAQ FOR SIDEWALKS AND CROSSWALKS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 1,535,360	\$ 325,000	\$ 0	\$ 3,160,360

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25101.1	0918-47-437	NCTCOG	VARIOUS	DALLAS	VA	From: ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS	03/2024	03/2024	06/2027		2024	I	3RTR 121 - DA2:	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360
						To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST															
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																					
								03/2024	05/2024	01/2026		2024	T	5:	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000
FY 2024 COMMENTS: RELATED TO TIP 21027.3, 25101.2, AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; CMAQ FOR SIDEWALKS AND CROSSWALKS; 2 SIGNALS FUNDED IN DALLAS HSIP PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 2,835,360	\$ 1,300,000	\$ 0	\$ 1,535,360	\$ 325,000	\$ 0	\$ 3,160,360
25101.2	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: BACKSTOP FUNDING FOR S DALLAS INLAND PORT (2021 RAISE)	TEMPORARY BACKSTOP TO SUPPORT CONTRACT OBLIGATIONS FOR THE ELECTRIC VEHICLE PURCHASE AND IN-PLANT INSPECTION SERVICES	01/2025		12/2025		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000
						To:															
FY 2025 COMMENTS: FY2021 RAISE GRANT; PROJECT HAS PRE-AWARD AUTHORITY FROM FTA, BUT NO EXECUTED AGREEMENT WITH FTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000
25101.2	N/A	NCTCOG	VARIOUS	DALLAS	VA	From: BACKSTOP FUNDING FOR S DALLAS INLAND PORT (2021 RAISE)	TEMPORARY BACKSTOP TO SUPPORT CONTRACT OBLIGATIONS FOR THE ELECTRIC VEHICLE PURCHASE AND IN-PLANT INSPECTION SERVICES	01/2025		12/2025		2025	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000
						To:															
FY 2025 COMMENTS: FY2021 RAISE GRANT; PROJECT HAS PRE-AWARD AUTHORITY FROM FTA, BUT NO EXECUTED AGREEMENT WITH FTA																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 1,004,000	\$ 0	\$ 0	\$ 1,004,000
25101.4	0918-47-554	NCTCOG	VARIOUS	DALLAS	VA	From: TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT; IMPLEMENTATION OF TRANSIT SERVICE OPERATIONS TO SUSTAIN ON-DEMAND SERVICE	06/2025		05/2028		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
						To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST															
FY 2025 COMMENTS: RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
25101.4	0918-47-554	NCTCOG	VARIOUS	DALLAS	VA	From: TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT; IMPLEMENTATION OF TRANSIT SERVICE OPERATIONS TO SUSTAIN ON-DEMAND SERVICE	06/2025		05/2028		2025	C	3RTR 121 - DA2:	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000
						To: BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST															
FY 2025 COMMENTS: RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 750,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25102	0902-00-328	FWTA	VARIOUS	TARRANT	VA	From:	TEXRAIL CORRIDOR RAIL LINE PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	01/2026		01/2029		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
To:																						
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376)																						
0902-00-328																						
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000	
25102	0902-00-328	FWTA	VARIOUS	TARRANT	VA	From:	TEXRAIL CORRIDOR RAIL LINE PROJECT	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30	01/2026		12/2029		2026	T	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
To:																						
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; TDCS UTILIZED IN LIEU OF A LOCAL MATCH & ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); CLARIFY FUNDING SHARES																						
0902-00-328																						
FY 2026 COMMENTS: TEXRAIL EXTENSION PROJECT #2; RELATED TO RAIL INSURANCE FUNDING (TIP 21015.2/CSJ 0918-00-376); TRINITY METRO TO USE LOCAL FUNDS TO PAY FOR RAIL INSURANCE & FED FUNDS WILL BE CONTRIBUTED TO THE TEXRAIL PROJECT																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	
25127	0000-18-183	NCTCOG	VARIOUS	VARIOUS	VA	From:	DFW HIGH SPEED RAIL	CONSTRUCTION OF THE DFW HIGH SPEED RAIL LINE	05/2029		05/2033		2029	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000,000	\$ 6,000,000,000
To: FROM DALLAS TO FORT WORTH																						
FY 2029 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000,000	\$ 6,000,000,000	
25127	0000-18-183	NCTCOG	VARIOUS	VARIOUS	VA	From:	DFW HIGH SPEED RAIL	CONSTRUCTION OF THE DFW HIGH SPEED RAIL LINE	08/2035		08/2040		2040	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000,000	\$ 8,000,000,000
To: FROM DALLAS TO FORT WORTH																						
FY 2040 COMMENTS: REVISE FISCAL YEAR; INCREASE LOCAL CONTRIBUTION; SPECIFIC FUNDING SOURCES TO BE DETERMINED																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000,000	\$ 8,000,000,000	
25128	0000-18-184	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME	09/2024		08/2029		2025	E	10:	\$ 0	\$ 3,037,884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,037,884
To: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING																						
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP																						
0000-18-184																						
FY 2025 COMMENTS: TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 3,037,884	\$ 0	\$ 607,577	\$ 0	\$ 0	\$ 3,037,884	
25128	0000-18-184	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME	09/2024	11/2024	11/2031		2025	E	10:	\$ 0	\$ 3,037,884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,037,884
To: PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING																						
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP																						
0000-18-184																						
FY 2025 COMMENTS: TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CLARIFY FUNDING SHARES																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 3,037,884	\$ 0	\$ 0	\$ 607,577	\$ 0	\$ 3,037,884	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25128.1	0000-18-194	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA	09/2024		12/2029		2025	E	10:	\$ 0	\$ 1,072,052	\$ 0	\$ 0	\$ 268,013	\$ 0	\$ 1,340,065
						To:	PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																					
								09/2024		12/2029		2025	C	10:	\$ 0	\$ 9,648,464	\$ 0	\$ 0	\$ 2,412,116	\$ 0	\$ 12,060,580
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 10,720,516	\$ 0	\$ 0	\$ 2,680,129	\$ 0	\$ 13,400,645
25128.1	0000-18-194	NCTCOG	VARIOUS	VARIOUS	VA	From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA	09/2024	01/2025	11/2031		2025	E	10:	\$ 0	\$ 1,072,052	\$ 0	\$ 0	\$ 268,013	\$ 0	\$ 1,340,065
						To:	PHASE 2 ACTIVITIES FOR CHARGING AND FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING														
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																					
								09/2024	01/2025	11/2031		2025	C	10:	\$ 0	\$ 9,648,464	\$ 0	\$ 0	\$ 2,412,116	\$ 0	\$ 12,060,580
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128/CSJ 0000-18-184 AND PROJECTS IN RURAL TIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 10,720,516	\$ 0	\$ 0	\$ 2,680,129	\$ 0	\$ 13,400,645
25129	0000-18-185	NCTCOG	VARIOUS	VARIOUS	VA	From:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT	09/2024		08/2029		2025	E	10:	\$ 0	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130
						To:															
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130
25129	0000-18-185	NCTCOG	VARIOUS	VARIOUS	VA	From:	CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM: TEXAS HYDROGEN AND ELECTRIC FREIGHT INFRASTRUCTURE PROJECT	09/2024	12/2024	09/2036		2025	E	10:	\$ 0	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130
						To:															
FY 2025 COMMENTS: FEDERAL CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM GRANT; RELATED TO TIP 25129.1/CSJ 0000-18-187 AND TIP 25129.2/CSJ 0000-02-093																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,657,704	\$ 0	\$ 0	\$ 1,164,426	\$ 0	\$ 5,822,130

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total			
25129.1	0000-18-187	NCTCOG	VARIOUS	VARIOUS	IH 20	From:	SOUTH LANCASTER ROAD	09/2024		12/2029		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000			
							PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 HYDROGEN CORRIDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES																	
							To:	BONNIE VIEW ROAD																
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																								
								09/2024		12/2029		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574			
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																								
																2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
25129.1	0000-18-187	NCTCOG	VARIOUS	VARIOUS	IH 20	From:	SOUTH LANCASTER ROAD	09/2024	12/2024	09/2036		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000			
							PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 20 OR IH 45 HYDROGEN CORRIDORS, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES																	
							To:	BONNIE VIEW ROAD																
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																								
								09/2024	12/2024	09/2036		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574			
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - DALLAS AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.2/CSJ 0000-02-093																								
																2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
25129.2	0000-02-093	NCTCOG	VARIOUS	VARIOUS	IH 35W	From:	ALLIANCE GATEWAY FREEWAY	09/2024		12/2029		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000			
							PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES																	
							To:	OUTLET BLVD																
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																								
								09/2024		12/2029		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574			
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																								
																2025 - 2028 APPROVED TOTAL BY TIP CODE		\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574
25129.2	0000-02-093	NCTCOG	VARIOUS	VARIOUS	IH 35W	From:	ALLIANCE GATEWAY FREEWAY	09/2024	12/2024	09/2036		2025	E	10:	\$ 0	\$ 1,280,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 1,600,000			
							PHASE 2 (POST-NEPA) ACTIVITIES TO DESIGN AND CONSTRUCT A HYDROGEN REFUELING STATION FOR HEAVY-DUTY TRUCKS ALONG THE FHWA-DESIGNATED IH 35W HYDROGEN CORRIDOR, INCLUDING CONSTRUCTION, OPERATION, AND MAINTENANCE EXPENSES																	
							To:	OUTLET BLVD																
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																								
								09/2024	12/2024	09/2036		2025	C	10:	\$ 0	\$ 11,788,459	\$ 0	\$ 0	\$ 2,947,115	\$ 0	\$ 14,735,574			
FY 2025 COMMENTS: CHARGING AND FUELING INFRASTRUCTURE CORRIDOR PROGRAM - FORT WORTH AREA HYDROGEN SITE; RELATED TO TIP 25129/CSJ 0000-18-185 AND TIP 25129.1/CSJ 0000-18-187																								
																2027 - 2030 PROPOSED TOTAL BY TIP CODE		\$ 0	\$ 13,068,459	\$ 0	\$ 0	\$ 3,267,115	\$ 0	\$ 16,335,574

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25130	0000-18-186	NCTCOG	VARIOUS	VARIOUS	VA	From: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM	09/2024		12/2025		2025	E	10:	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	
To:																					
FY 2025 COMMENTS: RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																					
0000-18-186						09/2024		12/2025		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MATCH FOR NCTCOG ADMINISTRATION FUNDING																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 300,000	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
25130	0000-18-186	NCTCOG	VARIOUS	VARIOUS	VA	From: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM	09/2024	09/2024	09/2026		2025	E	10:	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	
To:																					
FY 2025 COMMENTS: RELATED TO 25130.1/CSJ 0000-02-094 AND TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																					
0000-18-186						09/2024	09/2024	09/2026		2025	E	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	
FY 2025 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MATCH FOR NCTCOG ADMINISTRATION FUNDING; CLARIFY FUNDING SHARES																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 300,000	
25130.2	0000-18-188	NCTCOG	VARIOUS	VARIOUS	VA	From: US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;	09/2024		12/2025		2025	E	10:	\$ 0	\$ 235,167	\$ 0	\$ 0	\$ 58,792	\$ 0	\$ 293,959	
To:																					
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																					
0000-18-188						09/2024		12/2025		2025	I	10:	\$ 0	\$ 2,116,504	\$ 0	\$ 0	\$ 529,126	\$ 0	\$ 2,645,630		
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,351,671	\$ 0	\$ 0	\$ 587,918	\$ 0	\$ 2,939,589	
25130.2	0000-18-188	NCTCOG	VARIOUS	VARIOUS	VA	From: US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;	09/2024	01/2025	09/2026		2025	E	10:	\$ 0	\$ 235,167	\$ 0	\$ 0	\$ 58,792	\$ 0	\$ 293,959	
To:																					
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																					
0000-18-188						09/2024	01/2025	09/2026		2025	I	10:	\$ 0	\$ 2,116,504	\$ 0	\$ 0	\$ 529,126	\$ 0	\$ 2,645,630		
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,351,671	\$ 0	\$ 0	\$ 587,918	\$ 0	\$ 2,939,589	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25130.4	0000-02-096	NCTCOG	VARIOUS	VARIOUS	VA	From:	SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC	09/2024	01/2025	09/2026	2025	E	10:	\$ 0	\$ 100,833	\$ 0	\$ 0	\$ 25,208	\$ 0	\$ 126,041
						To:	IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;														
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																					
0000-02-096																					
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 1,008,329	\$ 0	\$ 0	\$ 252,082	\$ 0	\$ 1,260,411
25130.4	0000-02-096	NCTCOG	VARIOUS	VARIOUS	VA	From:	SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC	09/2024	01/2025	09/2026	2025	E	10:	\$ 0	\$ 100,833	\$ 0	\$ 0	\$ 25,208	\$ 0	\$ 126,041
						To:	IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;														
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																					
0000-02-096																					
FY 2025 COMMENTS: ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, 25130.1/0000-02-094, 25130.2/0000-18-188, & 25130.3/0000-02-095																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 1,008,329	\$ 0	\$ 0	\$ 252,082	\$ 0	\$ 1,260,411
25131	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES	SUPPORT APPLICATION DEVELOPMENT, GRANT MANAGEMENT, COMPLIANCE, PERFORMANCE MEASURES, AND PROJECT OVERSIGHT, AND ADVANCEMENT OF RTC PRIORITIES	02/2024	04/2024	02/2028	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
						To:															
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25131	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	GRANT MANAGEMENT AND REGIONAL TRANSPORTATION COUNCIL INITIATIVES	SUPPORT APPLICATION DEVELOPMENT, GRANT MANAGEMENT, COMPLIANCE, PERFORMANCE MEASURES, AND PROJECT OVERSIGHT, AND ADVANCEMENT OF RTC PRIORITIES	02/2024	04/2024	09/2030	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
						To:															
FY 2024 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
25132	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From:	NORTH TEXAS INNOVATION ALLIANCE URBAN RESILIENCE FELLOWSHIP PROGRAM	EVALUATING THE CHANGE TO ELECTRIC AIRCRAFT FLEETS, DEVELOPING STRATEGIES, BENCHMARKING AND MODELING THE MARKET FOR ELECTRIC AIRCRAFT COSTS AND INTEGRATED NETWORK DESIGN AND DEMAND ESTIMATION OF ADVANCED AIR MOBILITY (AAM)	01/2024	01/2024	01/2028	2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000
						To:															
FY 2024 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
25132	N/A	NCTCOG	VARIOUS	VARIOUS	VA	From: NORTH TEXAS INNOVATION ALLIANCE URBAN RESILIENCE FELLOWSHIP PROGRAM To:	01/2024	01/2024	01/2028		2024	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000
FY 2024 COMMENTS:																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 0	\$ 0	\$ 12,000
25145	0000-02-099	EULESS	VARIOUS	TARRANT		From: PLACEHOLDER FOR NEW PROJECT To:														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																				
25145	0000-02-099	EULESS	VARIOUS	TARRANT	CS	From: ON WEST PIPELINE ROAD FROM ARWINE COURT To: RAIDER DRIVE	09/2027		09/2029		2027	C	10:	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - TX518 (MUST OBLIGATE BY SEPTEMBER 30, 2027)																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
30001	N/A	NCTCOG	VARIOUS	VARIOUS	IH 35E	From: PHASE 2 PLACEHOLDER To:	09/2024		08/2025		2029	C	2M:	\$ 0	\$ 20,580,507	\$ 5,145,127	\$ 0	\$ 0	\$ 0	\$ 25,725,634
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																				
N/A							09/2024		08/2025		2029	C	5:	\$ 0	\$ 8,459,493	\$ 2,114,873	\$ 0	\$ 0	\$ 0	\$ 10,574,366
FY 2029 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 29,040,000	\$ 7,260,000	\$ 0	\$ 0	\$ 0	\$ 36,300,000
30001	N/A	NCTCOG	VARIOUS	VARIOUS	IH 35E	From: PHASE 2 PLACEHOLDER To:	09/2024		08/2025		2031	C	2M:	\$ 0	\$ 20,580,507	\$ 5,145,127	\$ 0	\$ 0	\$ 0	\$ 25,725,634
FY 2031 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																				
N/A							09/2024		08/2025		2031	C	5:	\$ 0	\$ 8,459,493	\$ 2,114,873	\$ 0	\$ 0	\$ 0	\$ 10,574,366
FY 2031 COMMENTS: PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR; PART OF SL 9 FUNDING SWAP APPROVED BY THE RTC 10/14/2021; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 29,040,000	\$ 7,260,000	\$ 0	\$ 0	\$ 0	\$ 36,300,000
30006	0047-06-158	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From: DALLAS COUNTY LINE To: BETHANY DRIVE	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																				
0047-06-158							08/2023	08/2023	08/2026		2023	C	STBG:	\$ 25,296,667	\$ 25,296,667	\$ 6,324,167	\$ 0	\$ 0	\$ 0	\$ 31,620,834
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, & TIP 30007/CSJ 0047-06-163; PART OF EAST SUBREGION SUPPLEMENTAL PROJ COMMITMENTS FOR TXDOT CONGESTION RELIEF PROGRAM APPROVED BY RTC JANUARY 20, 2016																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 25,296,667	\$ 25,296,667	\$ 7,824,167	\$ 0	\$ 0	\$ 0	\$ 33,120,834

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
30006	0047-06-158	TXDOT-DALLAS	VARIOUS	COLLIN	US 75	From:	DALLAS COUNTY LINE EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES	01/2017	04/2016	08/2022	08/2023	2022	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
						To:	BETHANY DRIVE															
FY 2022 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																						
								08/2023	08/2023	08/2027		2023	C	STBG:	\$ 25,296,667	\$ 25,296,667	\$ 6,324,167	\$ 0	\$ 0	\$ 0	\$ 31,620,834	
FY 2023 COMMENTS: RELATED TO TIP 30005/CSJ 0047-07-032, TIP 13044/CSJ 0047-06-163, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 25,296,667	\$ 25,296,667	\$ 7,824,167	\$ 0	\$ 0	\$ 0	\$ 33,120,834	
30008	0000-18-072	NCTCOG	VARIOUS	VARIOUS	VA	From:	2024-2026 M&O SAFETY PLACEHOLDER FUNDS PLACEHOLDER PROJECTS AND PROGRAMS TO BE IDENTIFIED IN THE FUTURE	10/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	
						To:																
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																						
								10/2028		08/2031		2029	I	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2029 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 4,000,000	
30008	0000-18-072	NCTCOG	VARIOUS	VARIOUS	VA	From:	2024-2026 M&O SAFETY PLACEHOLDER FUNDS PLACEHOLDER PROJECTS AND PROGRAMS TO BE IDENTIFIED IN THE FUTURE	10/2028		08/2031		2031	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	
						To:																
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																						
								10/2028		08/2031		2031	I	STBG:	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2031 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000	
30010	0000-18-056	NCTCOG	VARIOUS	VARIOUS	VA	From:	PLACEHOLDER FUNDS FOR IMPLEMENTATION OF THE ROADWAY SAFETY PLAN PROVIDE FUNDING FOR STRIPING, SIGNAGE, OPERATIONAL CHANGES, TECHNOLOGY (ADVANCE WARNINGS), ETC.; PROJECTS TO BE IMPLEMENTED BY LOCAL AGENCIES	10/2028		08/2031		2029	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 3,437,000	\$ 0	\$ 0	\$ 0	
						To:																
FY 2029 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS																						
								10/2028		08/2031		2029	I	STBG:	\$ 0	\$ 17,185,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,185,000	
FY 2029 COMMENTS: INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY																						
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 17,185,000	\$ 0	\$ 3,437,000	\$ 0	\$ 0	\$ 17,185,000	
30010	0000-18-056	NCTCOG	VARIOUS	VARIOUS	VA	From:	PLACEHOLDER FUNDS FOR IMPLEMENTATION OF THE ROADWAY SAFETY PLAN PROVIDE FUNDING FOR STRIPING, SIGNAGE, OPERATIONAL CHANGES, TECHNOLOGY (ADVANCE WARNINGS), ETC.; PROJECTS TO BE IMPLEMENTED BY LOCAL AGENCIES	10/2028		08/2031		2031	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,437,000	\$ 0	\$ 0	
						To:																
FY 2031 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																						
								10/2028		08/2031		2031	I	STBG:	\$ 0	\$ 17,185,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,185,000	
FY 2031 COMMENTS: INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 17,185,000	\$ 0	\$ 0	\$ 3,437,000	\$ 0	\$ 17,185,000	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																										
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total						
40113	0000-06-001	FARMERSVILLE	VARIOUS	HUNT	VA	From: NORTHEAST TEXAS TRAIL IMPROVEMENTS - HUNT COUNTY SECTION; FROM FM 2914 IN MERIT CELESTE CITY LIMITS To: PLACEHOLDER FOR NEW PROJECT	01/2027		01/2028		2027	E	9TA Set Aside:	\$ 0	\$ 584,800	\$ 0	\$ 0	\$ 146,200	\$ 0	\$ 731,000						
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																										
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0						
40113	0000-06-001	FARMERSVILLE	VARIOUS	HUNT	VA	From: NORTHEAST TEXAS TRAIL IMPROVEMENTS - HUNT COUNTY SECTION; FROM FM 2914 IN MERIT CELESTE CITY LIMITS To: PLACEHOLDER FOR NEW PROJECT	01/2027		01/2028		2027	E	9TA Set Aside:	\$ 0	\$ 584,800	\$ 0	\$ 0	\$ 146,200	\$ 0	\$ 731,000						
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																										
0000-06-001 FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS														03/2028	03/2029	2028	C	9TA Set Aside:	\$ 0	\$ 4,545,600	\$ 0	\$ 0	\$ 1,136,400	\$ 0	\$ 5,682,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 5,130,400	\$ 0	\$ 0	\$ 1,282,600	\$ 0	\$ 6,413,000						
50008	0353-03-109	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1709 To: DENTON COUNTY LINE	09/2024		06/2035		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
FY 2025 COMMENTS:																										
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
50008	0353-03-109	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 114	From: FM 1709 To: DENTON COUNTY LINE	09/2024	09/2023	08/2030		2028	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
FY 2028 COMMENTS: REVISE FISCAL YEAR																										
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
50011	1330-02-048	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: OAK GROVE RD To: NEWT PATTERSON RD	09/2024		09/2035		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
FY 2025 COMMENTS:																										
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
50011	1330-02-048	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: OAK GROVE RD To: NEWT PATTERSON RD	09/2024	09/2019	08/2030		2030	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
FY 2030 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																										
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000						
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	09/2023	10/2017	12/2027		2026	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000						
FY 2026 COMMENTS:																										
2855-01-022 FY 2026 COMMENTS:														09/2025	11/2023	04/2026	2026	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2855-01-022 FY 2026 COMMENTS:														02/2026		12/2027	2026	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000						
53071	2855-01-022	TXDOT-FORT WORTH	VARIOUS	TARRANT	RM 2871	From: IH 30 To: IH 20	09/2023	10/2017	12/2027		2030	E	SW PE:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000						
FY 2030 COMMENTS: REVISE FISCAL YEAR																										
2855-01-022 FY 2030 COMMENTS: REVISE FISCAL YEAR														09/2025	11/2023	04/2026	2030	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2855-01-022 FY 2030 COMMENTS: REVISE FISCAL YEAR														02/2026		12/2027	2030	U	SW ROW:	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000						

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
53072	1181-04-047	TXDOT-FORT WORTH	VARIOUS	JOHNSON	FM 917	From: IH 35W	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)	07/2023	10/2021	09/2028		2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: NORTH OF CR 515															
FY 2025 COMMENTS:																					
								01/2025		12/2027		2025	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2025 COMMENTS:																					
								01/2025		09/2028		2025	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
53072	1181-04-047	TXDOT-FORT WORTH	VARIOUS	JOHNSON	FM 917	From: IH 35W	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)	07/2023	10/2021	09/2033		2029	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: NORTH OF CR 515															
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
								09/2028		09/2033		2029	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
								09/2028		09/2033		2029	U	SW ROW:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
53076.4	0902-00-412	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VARIOUS	From: VARIOUS LOCATIONS ON US 180 AND SH 121	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT	08/2029		08/2030		2029	C	5:	\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
						To:															
FY 2029 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
53076.4	0902-00-412	TXDOT-FORT WORTH	VARIOUS	VARIOUS	VARIOUS	From: VARIOUS LOCATIONS ON US 180 AND SH 121	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT	08/2029		08/2030		2029	C	5:	\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
						To:															
FY 2029 COMMENTS: RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,320,000	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 2,900,000
54015	2964-06-011	NTTA	VARIOUS	DALLAS	SH 190	From: IH 30	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
						To: US 80															
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
								01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
								01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54015	2964-06-011	NTTA	VARIOUS	DALLAS	SH 190	From: IH 30	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
						To: US 80															
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
								01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
								01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	COLLIN	SH 289	From: N BUS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE HIGHWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	10/2017	10/2017	11/2027		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: N CR 60/CR 107 (GRAYSON C/L)															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								04/2019	12/2018	11/2027		2019	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								08/2033		08/2036		2028	C	4:	\$ 0	\$ 33,954,163	\$ 8,488,541	\$ 0	\$ 0	\$ 0	\$ 42,442,704
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 36,354,163	\$ 9,788,541	\$ 0	\$ 300,000	\$ 0	\$ 46,442,704

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54023	0091-03-022	TXDOT-DALLAS	VARIOUS	COLLIN	SH 289	From: N BUS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	10/2017	10/2017	08/2027		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: N CR 60/CR 107 (GRAYSON C/L)															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
								04/2019	12/2018	08/2027		2019	R	SW ROW:	\$ 0	\$ 2,400,000	\$ 300,000	\$ 0	\$ 300,000	\$ 0	\$ 3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
								09/2027		08/2031		2028	C	4:	\$ 0	\$ 33,954,163	\$ 8,488,541	\$ 0	\$ 0	\$ 0	\$ 42,442,704
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 36,354,163	\$ 9,788,541	\$ 0	\$ 300,000	\$ 0	\$ 46,442,704
54070	2964-06-012	NTTA	VARIOUS	DALLAS	SH 190	From: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
						To: IH 20															
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
								01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
								01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54070	2964-06-012	NTTA	VARIOUS	DALLAS	SH 190	From: US 80	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS	03/2024	03/2024	08/2026		2027	ENV	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	\$ 5,600,000
						To: IH 20															
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
								01/2027		07/2031		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,450,000	\$ 20,450,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
								01/2027		07/2031		2027	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,950,000	\$ 47,950,000
FY 2027 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,000,000	\$ 74,000,000
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E	CONSTRUCT 2 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2037		2045	E	SW PE:	\$ 0	\$ 0	\$ 9,400,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
						To: IH 45															
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																					
								08/2035		08/2037		2045	R	SW ROW:	\$ 0	\$ 105,600,000	\$ 13,200,000	\$ 0	\$ 13,200,000	\$ 0	\$ 132,000,000
FY 2045 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 105,600,000	\$ 22,600,000	\$ 0	\$ 13,200,000	\$ 0	\$ 141,400,000
54119	2964-10-005	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 35E	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS (ULTIMATE)	01/2013	09/2014	08/2037		2050	E	SW PE:	\$ 0	\$ 0	\$ 9,400,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
						To: IH 45															
FY 2050 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; REVISE SCOPE & LIMITS																					
								08/2035		08/2037		2050	R	SW ROW:	\$ 0	\$ 105,600,000	\$ 13,200,000	\$ 0	\$ 13,200,000	\$ 0	\$ 132,000,000
FY 2050 COMMENTS: RELATED TO TIP 54119.1/CSJ 2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; REVISE SCOPE & LIMITS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 105,600,000	\$ 22,600,000	\$ 0	\$ 13,200,000	\$ 0	\$ 141,400,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54119.5	0442-02-162	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: ELLIS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: BEAR CREEK ROAD																					
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																					
0442-02-162 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130								05/2020	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 2,700,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0442-02-162 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130								02/2024	02/2024	08/2027		2024	C	2M:	\$ 0	\$ 15,538,241	\$ 3,884,560	\$ 0	\$ 0	\$ 0	\$ 19,422,801
0442-02-162 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130								02/2024	02/2024	08/2027		2024	C	STBG:	\$ 0	\$ 3,103,850	\$ 775,963	\$ 0	\$ 0	\$ 0	\$ 3,879,813
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 21,342,091	\$ 5,460,523	\$ 0	\$ 0	\$ 0	\$ 26,802,614
54119.5	0442-02-162	TXDOT-DALLAS	VARIOUS	DALLAS	IH 35E	From: ELLIS COUNTY LINE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
To: BEAR CREEK ROAD																					
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130																					
0442-02-162 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130								05/2020	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 2,700,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
0442-02-162 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130								02/2024	02/2024	08/2028		2024	C	2M:	\$ 0	\$ 15,538,241	\$ 3,884,560	\$ 0	\$ 0	\$ 0	\$ 19,422,801
0442-02-162 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130								02/2024	02/2024	08/2028		2024	C	STBG:	\$ 5,306,367	\$ 3,103,850	\$ 775,963	\$ 0	\$ 0	\$ 0	\$ 3,879,813
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 5,306,367	\$ 21,342,091	\$ 5,460,523	\$ 0	\$ 0	\$ 0	\$ 26,802,614
54119.6	0442-03-044	TXDOT-DALLAS	VARIOUS	ELLIS	IH 35E	From: REESE DRIVE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
To: DALLAS COUNTY LINE																					
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
0442-03-044 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130								01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 3,150,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0442-03-044 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130								02/2024	02/2024	08/2027		2024	C	2M:	\$ 0	\$ 25,269,542	\$ 6,317,386	\$ 0	\$ 0	\$ 0	\$ 31,586,928
0442-03-044 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130								02/2024	02/2024	08/2027		2024	C	11 COCO:	\$ 0	\$ 1,055,478	\$ 263,870	\$ 0	\$ 0	\$ 0	\$ 1,319,348
0442-03-044 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130								02/2024	02/2024	08/2027		2024	C	STBG:	\$ 0	\$ 1,437,034	\$ 359,258	\$ 0	\$ 0	\$ 0	\$ 1,796,292
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 30,912,054	\$ 8,090,514	\$ 0	\$ 0	\$ 0	\$ 39,002,568

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
54119.6	0442-03-044	TXDOT-DALLAS	VARIOUS	ELLIS	IH 35E	From: REESE DRIVE	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E	06/2018	06/2018	02/2024	02/2024	2018	E	SW PE:	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
To: DALLAS COUNTY LINE																					
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130																					
0442-03-044 FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130								01/2021	05/2020	02/2024	02/2024	2020	R	SW ROW:	\$ 0	\$ 3,150,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
0442-03-044 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130								02/2024	02/2024	08/2027		2024	C	2M:	\$ 0	\$ 25,269,542	\$ 6,317,386	\$ 0	\$ 0	\$ 0	\$ 31,586,928
0442-03-044 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130								02/2024	02/2024	08/2027		2024	C	11 COCO:	\$ 0	\$ 1,055,478	\$ 263,870	\$ 0	\$ 0	\$ 0	\$ 1,319,348
0442-03-044 FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130								02/2024	02/2024	08/2027		2024	C	STBG:	\$ 1,356,976	\$ 1,437,034	\$ 359,258	\$ 0	\$ 0	\$ 0	\$ 1,796,292
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 1,356,976	\$ 30,912,054	\$ 8,090,514	\$ 0	\$ 0	\$ 0	\$ 39,002,568
55002	0081-03-054	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: CRAWFORD RD	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
To: NORTH OF HICKORY CREEK																					
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
55002	0081-03-054	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: CRAWFORD RD	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE ROADWAY	08/2031		08/2033		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
To: NORTH OF HICKORY CREEK																					
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,778	\$ 1,609,778
55004	0081-04-038	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
To: FM 1830																					
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
55004	0081-04-038	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE ROADWAY	08/2031		08/2033		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
To: FM 1830																					
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,955	\$ 321,955
55009	0008-13-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NORTH INTERCHANGE AT SH 121	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011	08/2022		2036	E	SW PE:	\$ 0	\$ 0	\$ 11,600,000	\$ 0	\$ 0	\$ 0	\$ 11,600,000
To: RANDOL MILL ROAD																					
FY 2036 COMMENTS:																					
0008-13-124 FY 2036 COMMENTS:								09/2022		09/2024		2036	R	SW ROW:	\$ 0	\$ 0	\$ 17,572,000	\$ 0	\$ 0	\$ 0	\$ 17,572,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 29,172,000	\$ 0	\$ 0	\$ 0	\$ 29,172,000
55009	0008-13-124	TXDOT-FORT WORTH	VARIOUS	TARRANT	IH 820	From: NORTH INTERCHANGE AT SH 121	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)	08/2011	08/2011	08/2035		2051	E	SW PE:	\$ 0	\$ 0	\$ 11,600,000	\$ 0	\$ 0	\$ 0	\$ 11,600,000
To: RANDOL MILL ROAD																					
FY 2051 COMMENTS: REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050																					
0008-13-124 FY 2051 COMMENTS: REVISE FISCAL YEAR; PROJECT IS NOT IN MOBILITY 2050								09/2035		09/2040		2051	R	SW ROW:	\$ 0	\$ 0	\$ 17,572,000	\$ 0	\$ 0	\$ 0	\$ 17,572,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 29,172,000	\$ 0	\$ 0	\$ 0	\$ 29,172,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55014.2	0261-02-081	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	03/2026		08/2029		2028	C	2M:	\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
To:																					
FY 2028 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
55014.2	0261-02-081	TXDOT-DALLAS	VARIOUS	DALLAS	US 67	From: AT LAKE RIDGE PARKWAY	CONSTRUCT INTERCHANGE	03/2027		08/2030		2027	C	2M:	\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
To:																					
FY 2027 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 25,432,327	\$ 6,358,082	\$ 0	\$ 0	\$ 0	\$ 31,790,409
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	WISE	US 81/287	From: NORTH OF PIONEER ROAD	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD	02/2007	03/2017	09/2035		2025	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: WISE/TARRANT COUNTY LINE																					
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																					
0013-08-111								12/2026		12/2029		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																					
0013-08-111								12/2026		12/2029		2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
55026	0013-08-111	TXDOT-FORT WORTH	VARIOUS	WISE	US 81/287	From: NORTH OF PIONEER ROAD	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114: RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD	02/2007	03/2017	09/2033		2040	E	SW PE:	\$ 0	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
To: WISE/TARRANT COUNTY LINE																					
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
0013-08-111								09/2033		09/2036		2040	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING																					
0013-08-111								09/2033		09/2036		2040	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2040 COMMENTS: RELATED TO TIP 55026.1/CSJ 0014-15-076; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 25,600,000	\$ 16,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000

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Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
55026.1	0014-15-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 81/287	From:	TARRANT/WISE COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	09/2035	2036	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000							
						To:	SOUTH OF AVONDALE-HASLET ROAD																					
FY 2036 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55026.1	0014-15-076	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 81/287	From:	TARRANT/WISE COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	02/2007	02/2007	09/2033	2040	E	SW PE:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000							
						To:	SOUTH OF AVONDALE-HASLET ROAD																					
FY 2040 COMMENTS: RELATED TO TIP 55026/CSJ 0013-08-111; REVISE FISCAL YEAR; INCREASE FUNDING															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 287	From:	ON US 81/287 FROM AVONDALE HASLET RD	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD	02/2007	02/2007	01/2035	2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
						To:	IH 35W																					
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																												
								04/2024	05/2026		2025	R	SW ROW:		\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000							
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																												
								05/2026	05/2027		2025	U	SW ROW:		\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000							
FY 2025 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078																												
															2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
55027	0014-15-037	TXDOT-FORT WORTH	VARIOUS	TARRANT	US 287	From:	ON US 81/287 FROM AVONDALE HASLET RD	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD	02/2007	02/2007	09/2030	2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
						To:	IH 35W																					
FY 2030 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																												
								09/2028	09/2030		2030	R	SW ROW:		\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000							
FY 2030 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																												
								09/2028	09/2030		2030	U	SW ROW:		\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000							
FY 2030 COMMENTS: RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579, 13063/CSJ 0014-15-078; REVISE FISCAL YEAR																												
															2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 12,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55035	0094-02-136	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 183	From: WEST OF SH 360	03/2024		08/2028		2046	E	SW PE:	\$ 0	\$ 0	\$ 13,100,000	\$ 0	\$ 0	\$ 0	\$ 13,100,000
						To: DALLAS COUNTY LINE														
FY 2046 COMMENTS:																				
0094-02-136							03/2024		08/2028		2046	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
FY 2046 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 18,100,000	\$ 0	\$ 5,000,000	\$ 0	\$ 63,100,000
55035	0094-02-136	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 183	From: BEAR CREEK PARKWAY	08/2027		08/2032		2027	E	SW PE:	\$ 0	\$ 0	\$ 13,100,000	\$ 0	\$ 0	\$ 0	\$ 13,100,000
						To: DALLAS COUNTY LINE														
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE; REVISE LIMITS																				
0094-02-136							08/2027		08/2032		2027	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE; REVISE LIMITS																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 18,100,000	\$ 0	\$ 5,000,000	\$ 0	\$ 63,100,000
55091	0918-47-119	DART	VARIOUS	DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	01/2016	01/2016	03/2025		2016	C	3TMF:	\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
						To:														
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
55091	0918-47-119	DART	VARIOUS	DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT	01/2016	01/2016	12/2026		2016	C	3TMF:	\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
						To:														
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; RELATED TO TIP 12838.17; LOCAL CONTRIBUTION UNDER TIP 12838.17																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
55105	2964-10-006	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: US 67	10/2016	10/2016	08/2033		2024	E	SW PE:	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
						To: IH 35E														
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2964-10-006							11/2023	11/2023	08/2033		2024	R	SW ROW:	\$ 0	\$ 0	\$ 160,000,000	\$ 0	\$ 0	\$ 0	\$ 160,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2964-10-006							08/2033		08/2036		2033	C	2M:	\$ 0	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 166,500,000	\$ 0	\$ 0	\$ 0	\$ 174,500,000

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55105	2964-10-006	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: US 67 To: IH 35E	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	08/2032		08/2035	2033	C	2M:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REMOVE CATEGORY 2 FUNDING (TRANSFERRED TO BREAKOUT CSJ 2964-12-009) AS APPROVED IN THE 2025 REGIONAL 10-YEAR PLAN UPDATE																				
2964-10-006 FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR								10/2016	10/2016	08/2032	2035	E	SW PE:	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
2964-10-006 FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR								11/2023	11/2023	08/2032	2035	R	SW ROW:	\$ 0	\$ 0	\$ 160,000,000	\$ 0	\$ 0	\$ 0	\$ 160,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 164,500,000	\$ 0	\$ 0	\$ 0	\$ 164,500,000
55106	2964-10-012	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 45 To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2025		08/2026	2036	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2036 COMMENTS:																				
2964-10-012 FY 2036 COMMENTS:								09/2025		08/2026	2036	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 20,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 65,000,000
55106	2964-10-012	TXDOT-DALLAS	VARIOUS	DALLAS	SL 9	From: IH 45 To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS	09/2025	10/2016	08/2045	2040	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2964-10-012 FY 2040 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE								09/2025		08/2026	2040	R	SW ROW:	\$ 0	\$ 40,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 50,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,000,000	\$ 20,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 65,000,000
55151	1290-05-019	TXDOT-DALLAS	VARIOUS	HUNT	SH 276	From: HUNT COUNTY LINE To: COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)	09/2017	09/2017	09/2026	2029	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2029 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011																				
1290-05-019 FY 2029 COMMENTS: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011								02/2020	09/2019	09/2026	2029	R	SW ROW:	\$ 0	\$ 307,200	\$ 38,400	\$ 0	\$ 38,400	\$ 0	\$ 384,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 307,200	\$ 138,400	\$ 0	\$ 38,400	\$ 0	\$ 484,000
55151	1290-05-019	TXDOT-DALLAS	VARIOUS	HUNT	SH 276	From: HUNT COUNTY LINE To: COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (TRANSITION)	09/2017	09/2017	09/2026	2035	E	SW PE:	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
FY 2035 COMMENTS: RELATED TO TIP 51255/ CSJ 1290-03-016, 52524/CSJ 1290-03-020, AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR; CLARIFY SCOPE																				
1290-05-019 FY 2035 COMMENTS: RELATED TO TIP 51255/ CSJ 1290-03-016, 52524/CSJ 1290-03-020, AND TIP 54035/CSJ 1290-04-011; REVISE FISCAL YEAR; CLARIFY SCOPE								02/2020	09/2019	09/2026	2035	R	SW ROW:	\$ 0	\$ 307,200	\$ 38,400	\$ 0	\$ 38,400	\$ 0	\$ 384,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 307,200	\$ 138,400	\$ 0	\$ 38,400	\$ 0	\$ 484,000
55184	1330-01-068	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: CHISHOLM TRAIL PARKWAY To: BF 1187C	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	03/2019	09/2028	2019	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2019 COMMENTS:																				
1330-01-068 FY 2025 COMMENTS:								03/2024		12/2026	2025	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
1330-01-068 FY 2025 COMMENTS:								10/2026		12/2028	2025	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 12,100,000	\$ 0	\$ 0	\$ 0	\$ 18,500,000
55184	1330-01-068	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1187	From: CHISHOLM TRAIL PARKWAY To: BF 1187C	WIDEN 2 TO 4 LANE URBAN DIVIDED	04/2017	03/2019	09/2027	2028	E	SW PE:	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
1330-01-068 FY 2028 COMMENTS: REVISE FISCAL YEAR								09/2027		12/2030	2028	R	SW ROW:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
1330-01-068 FY 2028 COMMENTS: REVISE FISCAL YEAR								12/2030		03/2032	2028	U	SW ROW:	\$ 0	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 6,400,000	\$ 12,100,000	\$ 0	\$ 0	\$ 0	\$ 18,500,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55197	0195-02-074	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: US 77 (NORTH OF DENTON)	10/2016	02/2017	07/2030		2017	E	SW PE:	\$ 0	\$ 0	\$ 33,378,077	\$ 0	\$ 0	\$ 0	\$ 33,378,077
						To: SOUTH OF FM 455														
FY 2017 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT																				
0195-02-074 FY 2020 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081; REGIONAL 10-YEAR PLAN PROJECT							07/2020	07/2020	07/2030		2020	R	SW ROW:	\$ 0	\$ 41,665,522	\$ 4,629,502	\$ 0	\$ 0	\$ 0	\$ 46,295,024
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 41,665,522	\$ 38,007,579	\$ 0	\$ 0	\$ 0	\$ 79,673,101
55197	0195-02-074	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: US 77 (NORTH OF DENTON)	10/2016	02/2017	07/2030		2017	E	SW PE:	\$ 0	\$ 0	\$ 33,378,077	\$ 0	\$ 0	\$ 0	\$ 33,378,077
						To: SOUTH OF FM 455														
FY 2017 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 019; REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION																				
0195-02-074 FY 2020 COMMENTS: RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 019; REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION							07/2020	07/2020	07/2030		2020	R	SW ROW:	\$ 0	\$ 41,665,522	\$ 4,629,502	\$ 0	\$ 0	\$ 0	\$ 46,295,024
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,665,522	\$ 38,007,579	\$ 0	\$ 0	\$ 0	\$ 79,673,101
55197.5	0195-02-092	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: NORTH OF RECTOR	11/2026		08/2029		2027	C	5:	\$ 0	\$ 4,771,200	\$ 1,192,800	\$ 0	\$ 0	\$ 0	\$ 5,964,000
						To: SOUTH OF FM 455														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, & SIGNAL IMPROVEMENTS																				
0195-02-092 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091							11/2026		08/2029		2027	C	12:	\$ 0	\$ 152,734,290	\$ 38,183,573	\$ 0	\$ 0	\$ 0	\$ 190,917,863
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 157,505,490	\$ 39,376,373	\$ 0	\$ 0	\$ 0	\$ 196,881,863
55197.5	0195-02-092	TXDOT-DALLAS	VARIOUS	DENTON	IH 35	From: NORTH OF RECTOR	11/2026		08/2029		2027	C	5:	\$ 0	\$ 4,771,200	\$ 1,192,800	\$ 0	\$ 0	\$ 0	\$ 5,964,000
						To: SOUTH OF FM 455														
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, & SIGNAL IMPROVEMENTS																				
0195-02-092 FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN; RELATED TO TIP 55197/CSJ 0195-02-074, 55197.2/0195-02-081, 55197.3/0195-02-084, 55197.4/0195-02-090, 55197.6/0195-02-091							11/2026		08/2029		2027	C	12:	\$ 0	\$ 152,734,290	\$ 38,183,573	\$ 0	\$ 0	\$ 0	\$ 190,917,863
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 157,505,490	\$ 39,376,373	\$ 0	\$ 0	\$ 0	\$ 196,881,863

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2027-2030 Transportation Improvement Program
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
55218	1311-01-055	TXDOT-DALLAS	VARIOUS	DENTON	FM 1171	From: IH 35W To: WEST OF FM 156	06/2010	06/2010	09/2025		2036	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000							
FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY							09/2023	09/2023	01/2025		2036	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000							
1311-01-055 FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY							01/2025		01/2026		2036	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 90,000							
1311-01-055 FY 2036 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY							2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,690,000	\$ 10,690,000
55218	1311-01-055	TXDOT-DALLAS	VARIOUS	DENTON	FM 1171	From: IH 35W To: WEST OF FM 156	06/2010	06/2010	08/2032		2035	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000							
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE							09/2023	09/2023	08/2032		2035	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000	\$ 9,000,000							
1311-01-055 FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE							11/2026		08/2032		2035	U	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 90,000							
1311-01-055 FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY; REVISE FISCAL YEAR; CLARIFY SCOPE							2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,690,000	\$ 10,690,000
55219	0095-14-027	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: DALLAS COUNTY LINE To: WEST OF FM 741	07/2015	07/2015	08/2033		2036	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000							
FY 2036 COMMENTS:							01/2021	06/2020	08/2033		2036	R	SW ROW:	\$ 0	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000							
0095-14-027 FY 2036 COMMENTS:							2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 55,000,000
55219	0095-14-027	TXDOT-DALLAS	VARIOUS	KAUFMAN	IH 20	From: DALLAS COUNTY LINE To: WEST OF FM 741	07/2015	07/2015	08/2033		2050	E	SW PE:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000							
FY 2050 COMMENTS: REVISE FISCAL YEAR							01/2021	06/2020	08/2033		2050	R	SW ROW:	\$ 0	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000							
0095-14-027 FY 2050 COMMENTS: REVISE FISCAL YEAR							2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,000,000	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 55,000,000
55221	0009-12-215	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: DALROCK RD (DALLAS C/L) To: SH 205	01/2016	01/2016	09/2022	08/2022	2021	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000							
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							01/2020	04/2019	09/2022	08/2022	2021	R	SW ROW:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000							
0009-12-215 FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							10/2022	08/2022	08/2027		2022	C	2M:	\$ 0	\$ 53,594,301	\$ 13,398,575	\$ 0	\$ 0	\$ 0	\$ 66,992,876							
0009-12-215 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022							10/2022	08/2022	08/2027		2022	C	12:	\$ 0	\$ 36,989,918	\$ 9,247,479	\$ 0	\$ 0	\$ 0	\$ 46,237,397							
0009-12-215 FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022							2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 90,584,219	\$ 42,646,054	\$ 0	\$ 0	\$ 0	\$ 133,230,273

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55221	0009-12-215	TXDOT-DALLAS	VARIOUS	ROCKWALL	IH 30	From: DALROCK RD (DALLAS C/L)	01/2016	01/2016	09/2022	08/2022	2016	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: SH 205														
FY 2016 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
							01/2020	04/2019	09/2022	08/2022	2019	R	SW ROW:	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																				
							10/2022	08/2022	08/2027		2022	C	2M:	\$ 0	\$ 53,594,301	\$ 13,398,575	\$ 0	\$ 0	\$ 0	\$ 66,992,876
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																				
							10/2022	08/2022	08/2027		2022	C	12:	\$ 0	\$ 36,989,918	\$ 9,247,479	\$ 0	\$ 0	\$ 0	\$ 46,237,397
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY2022																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 90,584,219	\$ 42,646,054	\$ 0	\$ 0	\$ 0	\$ 133,230,273
55223	0009-13-173	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF FM 1903	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF FM 1903														
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
							05/2021	08/2020	05/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
							05/2022	08/2022	12/2023	03/2024	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
							10/2022	10/2022	03/2027		2022	C	1:	\$ 0	\$ 3,992,382	\$ 998,096	\$ 0	\$ 0	\$ 0	\$ 4,990,478
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
							10/2022	10/2022	03/2027		2022	C	2M:	\$ 0	\$ 31,743,799	\$ 7,935,950	\$ 0	\$ 0	\$ 0	\$ 39,679,749
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 37,896,181	\$ 10,390,346	\$ 0	\$ 0	\$ 0	\$ 48,286,527
55223	0009-13-173	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF FM 1903	09/2019	09/2019	05/2022	03/2022	2020	E	SBPE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF FM 1903														
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
							05/2021	08/2020	05/2022	07/2022	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
							05/2022	08/2022	12/2023	03/2024	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
							10/2022	10/2022	12/2026		2022	C	1:	\$ 0	\$ 3,992,382	\$ 998,096	\$ 0	\$ 0	\$ 0	\$ 4,990,478
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
							10/2022	10/2022	12/2026		2022	C	2M:	\$ 0	\$ 31,743,799	\$ 7,935,950	\$ 0	\$ 0	\$ 0	\$ 39,679,749
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 37,896,181	\$ 10,390,346	\$ 0	\$ 0	\$ 0	\$ 48,286,527
55224	0009-13-168	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF FM 1565	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF FM 36														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 2,940,000	\$ 621,000	\$ 0	\$ 0	\$ 0	\$ 3,561,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							05/2022	05/2022	12/2024		2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2023	10/2023	01/2027		2023	C	2M:	\$ 0	\$ 10,951,887	\$ 2,737,972	\$ 0	\$ 0	\$ 0	\$ 13,689,859
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	01/2027		2023	C	4:	\$ 0	\$ 6,698,762	\$ 1,674,690	\$ 0	\$ 0	\$ 0	\$ 8,373,452
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
							10/2023	10/2023	01/2027		2023	C	11:	\$ 0	\$ 3,927,197	\$ 981,800	\$ 0	\$ 0	\$ 0	\$ 4,908,997
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
							10/2023	10/2023	01/2027		2023	C	12:	\$ 0	\$ 29,309,450	\$ 20,287,362	\$ 0	\$ 0	\$ 0	\$ 49,596,812
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 54,307,296	\$ 27,404,224	\$ 0	\$ 0	\$ 0	\$ 81,711,520

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55224	0009-13-168	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF FM 1565	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: EAST OF FM 36																					
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168																					
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-168																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-168																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																					
0009-13-168																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-168																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 54,307,296	\$ 27,404,224	\$ 0	\$ 0	\$ 0	\$ 81,711,520	
55225	0009-13-169	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF CR 2511	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: EAST OF FM 1565																					
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169																					
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 36,139,413	\$ 21,202,670	\$ 0	\$ 0	\$ 0	\$ 57,342,083	
55225	0009-13-169	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: EAST OF CR 2511	RECONSTRUCT OVERPASS	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
To: EAST OF FM 1565																					
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169																					
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0009-13-169																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																					
0009-13-169																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
0009-13-169																					
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 36,139,413	\$ 21,202,670	\$ 0	\$ 0	\$ 0	\$ 57,342,083	

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55226	0009-13-170	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF CR 2511	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF CR 2511														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-13-170							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-13-170							05/2022	05/2022	12/2024		2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-13-170							10/2023	10/2023	01/2027		2023	C	2M:	\$ 0	\$ 89,422	\$ 22,356	\$ 0	\$ 0	\$ 0	\$ 111,778
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
0009-13-170							10/2023	10/2023	01/2027		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
0009-13-170							10/2023	10/2023	01/2027		2023	C	11:	\$ 0	\$ 400,749	\$ 100,188	\$ 0	\$ 0	\$ 0	\$ 500,937
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-13-170							10/2023	10/2023	01/2027		2023	C	12:	\$ 0	\$ 33,522,218	\$ 19,574,054	\$ 0	\$ 0	\$ 0	\$ 53,096,272
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 40,172,389	\$ 22,152,898	\$ 0	\$ 0	\$ 0	\$ 62,325,287
55226	0009-13-170	TXDOT-PARIS	VARIOUS	HUNT	IH 30	From: WEST OF CR 2511	12/2018	12/2018	05/2022	03/2022	2019	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						To: EAST OF CR 2511														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-13-170							05/2020	08/2020	05/2023	05/2023	2020	R	SW ROW:	\$ 0	\$ 1,680,000	\$ 354,900	\$ 0	\$ 0	\$ 0	\$ 2,034,900
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-13-170							05/2022	05/2022	04/2025	04/2025	2022	U	SW ROW:	\$ 0	\$ 480,000	\$ 101,400	\$ 0	\$ 0	\$ 0	\$ 581,400
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0009-13-170							10/2023	10/2023	05/2028		2023	C	2M:	\$ 0	\$ 89,422	\$ 22,356	\$ 0	\$ 0	\$ 0	\$ 111,778
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
0009-13-170							10/2023	10/2023	05/2028		2023	C	11 COCO:	\$ 0	\$ 400,749	\$ 100,188	\$ 0	\$ 0	\$ 0	\$ 500,937
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023; CATEGORY 11 COCO FUNDS; CLARIFY FUNDING CATEGORY																				
0009-13-170							10/2023	10/2023	05/2028		2023	C	4:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
0009-13-170							10/2023	10/2023	05/2028		2023	C	12:	\$ 0	\$ 33,522,218	\$ 19,574,054	\$ 0	\$ 0	\$ 0	\$ 53,096,272
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; FUNDING OBLIGATED IN FY 2023																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 40,172,389	\$ 22,152,898	\$ 0	\$ 0	\$ 0	\$ 62,325,287
55229	0081-06-040	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: US 380	12/2017	12/2017	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: NORTH OF BUS 377E														
FY 2036 COMMENTS:																				
0081-06-040							09/2021	09/2021	08/2028		2036	R	SW ROW:	\$ 0	\$ 41,600,000	\$ 5,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 52,000,000
FY 2036 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 41,600,000	\$ 15,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 62,000,000
55229	0081-06-040	TXDOT-DALLAS	VARIOUS	DENTON	US 377	From: US 380	12/2017	12/2017	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: NORTH OF BUS 377E														
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
0081-06-040							09/2021	09/2021	08/2032		2035	R	SW ROW:	\$ 0	\$ 41,600,000	\$ 5,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 52,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 41,600,000	\$ 15,200,000	\$ 0	\$ 5,200,000	\$ 0	\$ 62,000,000
55230	0081-13-058	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: TARRANT COUNTY LINE	09/2014	09/2014	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: SH 114														
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
55230	0081-13-058	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: TARRANT COUNTY LINE	09/2014	09/2014	08/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
						To: SH 114														
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55236	1392-03-012	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: WEST OF COUNTY ROAD 166	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2036		2036	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To: CR 123															
FY 2036 COMMENTS:																					
1392-03-012								11/2019	11/2019	08/2036		2036	R	SW ROW:	\$ 0	\$ 7,031,076	\$ 878,885	\$ 0	\$ 878,885	\$ 0	\$ 8,788,846
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 7,031,076	\$ 1,628,885	\$ 0	\$ 878,885	\$ 0	\$ 9,538,846
55236	1392-03-012	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: WEST OF COUNTY ROAD 166	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	04/2016	04/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						To: CR 123															
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																					
1392-03-012								11/2019	11/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 7,031,076	\$ 878,885	\$ 0	\$ 878,885	\$ 0	\$ 8,788,846
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 7,031,076	\$ 1,628,885	\$ 0	\$ 878,885	\$ 0	\$ 9,538,846
55237	1973-01-015	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: SH 289	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	04/2016	04/2016	08/2036		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: WEST OF COUNTY ROAD 166															
FY 2036 COMMENTS:																					
1973-01-015								11/2019	11/2019	08/2036		2036	R	SW ROW:	\$ 0	\$ 14,234,497	\$ 1,779,312	\$ 0	\$ 1,779,312	\$ 0	\$ 17,793,121
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 14,234,497	\$ 5,279,312	\$ 0	\$ 1,779,312	\$ 0	\$ 21,293,121
55237	1973-01-015	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1461	From: SH 289	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	04/2016	04/2016	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: WEST OF COUNTY ROAD 166															
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																					
1973-01-015								11/2019	11/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 14,234,497	\$ 1,779,312	\$ 0	\$ 1,779,312	\$ 0	\$ 17,793,121
FY 2035 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 14,234,497	\$ 5,279,312	\$ 0	\$ 1,779,312	\$ 0	\$ 21,293,121
55240	2374-04-085	TXDOT-DALLAS	VARIOUS	DALLAS	IH 20	From: WEST OF COCKRELL HILL RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2022	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: HAMPTON RD															
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2374-04-085								12/2021	12/2021	08/2027		2022	C	2M:	\$ 0	\$ 64,465,262	\$ 16,116,316	\$ 0	\$ 0	\$ 0	\$ 80,581,578
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 64,465,262	\$ 18,616,316	\$ 0	\$ 0	\$ 0	\$ 83,081,578
55240	2374-04-085	TXDOT-DALLAS	VARIOUS	DALLAS	IH 20	From: WEST OF COCKRELL HILL RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD	10/2017	10/2017	12/2021	12/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: HAMPTON RD															
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2374-04-085								12/2021	12/2021	09/2025		2022	C	2M:	\$ 0	\$ 64,465,262	\$ 16,116,316	\$ 0	\$ 0	\$ 0	\$ 80,581,578
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 64,465,262	\$ 18,616,316	\$ 0	\$ 0	\$ 0	\$ 83,081,578
55242	0081-13-050	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY	09/2014	09/2014	08/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
						To: IH 35W/IH 35E INTERCHANGE															
FY 2036 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55242	0081-13-050	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	WIDEN AND RECONSTRUCT 4 LANE TO 6 LANE FREEWAY	09/2014	09/2014	08/2028		2040	E	SW PE:	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
						To: IH 35W/IH 35E INTERCHANGE															
FY 2040 COMMENTS: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
55243	0081-13-059	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	SH 114 TO SL 288: CONSTRUCT 0 TO 4 MANAGED LANES; FROM SL 288 TO IH 35/IH 35E INTERCHANGE: CONSTRUCT 0 TO 2 MANAGED LANES	09/2044		08/2045		2046	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
						To: IH 35/IH 35E INTERCHANGE															
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065																					
0081-13-059								09/2044		08/2045		2046	R	SW ROW:	\$ 0	\$ 67,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
FY 2046 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 67,500,000	\$ 37,500,000	\$ 0	\$ 0	\$ 0	\$ 105,000,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55243	0081-13-059	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SH 114	09/2044		08/2045		2051	E	SW PE:	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
						To: IH 35/IH 35E INTERCHANGE														
						FY 2051 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR														
						0081-13-059	09/2044		08/2045		2051	R	SW ROW:	\$ 0	\$ 67,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
						FY 2051 COMMENTS: RELATED TO TIP 55242/CSJ 0081-13-050 AND TIP 55259/CSJ 0081-13-065; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 67,500,000	\$ 37,500,000	\$ 0	\$ 0	\$ 0	\$ 105,000,000
55249	0092-02-130	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: AT SL 9	06/2018	06/2018	09/2022	07/2021	2021	E	SW PE:	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000
						To:														
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044														
						0092-02-130	11/2019	11/2019	09/2022	07/2021	2021	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044														
						0092-02-130	09/2022	07/2021	08/2025	09/2025	2021	C	1:	\$ 0	\$ 316,371	\$ 79,093	\$ 0	\$ 0	\$ 0	\$ 395,464
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044														
						0092-02-130	09/2022	07/2021	08/2025	09/2025	2021	C	4:	\$ 0	\$ 3,066,667	\$ 766,667	\$ 0	\$ 0	\$ 0	\$ 3,833,334
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 3,383,038	\$ 1,495,760	\$ 0	\$ 0	\$ 0	\$ 4,878,798
55249	0092-02-130	TXDOT-DALLAS	VARIOUS	DALLAS	IH 45	From: AT SL 9	06/2018	06/2018	09/2022	07/2021	2018	E	SW PE:	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000
						To:														
						FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FISCAL YEAR														
						0092-02-130	11/2019	11/2019	09/2022	07/2021	2020	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044; REVISE FISCAL YEAR														
						0092-02-130	09/2022	07/2021	08/2025	09/2025	2021	C	1:	\$ 0	\$ 316,371	\$ 79,093	\$ 0	\$ 0	\$ 0	\$ 395,464
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044														
						0092-02-130	09/2022	07/2021	08/2025	09/2025	2021	C	4:	\$ 0	\$ 3,066,667	\$ 766,667	\$ 0	\$ 0	\$ 0	\$ 3,833,334
						FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 3,383,038	\$ 1,495,760	\$ 0	\$ 0	\$ 0	\$ 4,878,798

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55259	0081-13-065	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: DALE EARNHARDT WAY	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	06/2025		2022	E	SW PE:	\$ 0	\$ 0	\$ 9,319,800	\$ 0	\$ 0	\$ 0	\$ 9,319,800
To: FM 407																					
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																					
0081-13-065								06/2020	08/2020	06/2025		2022	R	SW ROW:	\$ 0	\$ 37,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 37,800,000	\$ 13,519,800	\$ 0	\$ 0	\$ 0	\$ 51,319,800
55259	0081-13-065	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: DALE EARNHARDT WAY	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	06/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 9,319,800	\$ 0	\$ 0	\$ 0	\$ 9,319,800
To: FM 407																					
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS; REVISE FISCAL YEAR																					
0081-13-065								06/2020	08/2020	06/2032		2035	R	SW ROW:	\$ 0	\$ 37,800,000	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 37,800,000	\$ 13,519,800	\$ 0	\$ 0	\$ 0	\$ 51,319,800
55259.1	0081-13-071	TXDOT-DALLAS	VARIOUS	DENTON		From:	PLACEHOLDER FOR NEW PROJECT														
To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
55259.1	0081-13-071	TXDOT-DALLAS	VARIOUS	DENTON	IH 35W	From: SOUTH OF FM 407	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2028		09/2032		2031	C	2M:	\$ 0	\$ 19,629,798	\$ 4,907,449	\$ 0	\$ 0	\$ 0	\$ 24,537,247
To: FM 2449																					
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55259/CSJ 0081-13-065																					
0081-13-071								09/2028		09/2032		2031	C	12:	\$ 0	\$ 150,789,402	\$ 37,697,351	\$ 0	\$ 0	\$ 0	\$ 188,486,753
FY 2031 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP AS APPROVED BY THE RTC IN THE 2024 REGIONAL 10-YEAR PLAN UPDATE; REGIONAL 10-YEAR PLAN PROJECT; BREAKOUT OF TIP 55259/CSJ 0081-13-065																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 170,419,200	\$ 42,604,800	\$ 0	\$ 0	\$ 0	\$ 213,024,000
55266	2266-02-158	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 360	From: STONE MYERS PARKWAY	WIDEN FROM 4 TO 6 LANES	09/2021	12/2021	03/2028		2036	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: MID CITIES BLVD																					
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55266	2266-02-158	TXDOT-FORT WORTH	VARIOUS	TARRANT	SH 360	From: STONE MYERS PARKWAY	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	09/2021	12/2021	03/2028		2035	E	SW PE:	\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
To: MID CITIES BLVD																					
FY 2035 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55268	1059-02-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 1173	From: MASCH BRANCH ROAD	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY	06/2017	06/2017	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To: IH 35																					
FY 2045 COMMENTS:																					
1059-02-002								06/2021	10/2021	08/2040		2045	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
FY 2045 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000
55268	1059-02-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 1173	From: MASCH BRANCH ROAD	REALIGN AND WIDEN FROM 2 LANE TO 6 LANE ROADWAY	06/2017	06/2017	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To: IH 35																					
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
1059-02-002								06/2021	10/2021	08/2040		2050	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000
55270	0095-04-076	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: EAST OF FM 548	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
To: SP 557																					
FY 2029 COMMENTS:																					
0095-04-076								05/2024	04/2024	08/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2029 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55270	0095-04-076	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: EAST OF FM 548 RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS	09/2019	09/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: SP 557														
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
							05/2024	04/2024	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000
55271	0095-03-106	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: FM 460 RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE	09/2019	09/2019	08/2032		2029	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: EAST OF FM 548														
FY 2029 COMMENTS:																				
							05/2024		08/2032		2029	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2029 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
55271	0095-03-106	TXDOT-DALLAS	VARIOUS	KAUFMAN	US 80	From: FM 460 RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES, RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS, RECONSTRUCT FM 548 INTERCHANGE	09/2019	09/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
						To: EAST OF FM 548														
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
							09/2028		08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000
55272	1092-01-021	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 741	From: US 175 WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED ROADWAY	08/2019	08/2019	08/2040		2045	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
						To: FM 548														
FY 2045 COMMENTS:																				
							01/2023	05/2023	08/2040		2045	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000
FY 2045 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 13,600,000	\$ 5,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 21,000,000
55272	1092-01-021	TXDOT-DALLAS	VARIOUS	KAUFMAN	FM 741	From: US 175 WIDEN AND RECONSTRUCT FROM 2 LANE TO 4/6 LANE ROADWAY	08/2019	08/2019	08/2040		2050	E	SW PE:	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
						To: FM 548														
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
							01/2023	05/2023	08/2040		2050	R	SW ROW:	\$ 0	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 17,000,000
FY 2050 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 13,600,000	\$ 5,700,000	\$ 0	\$ 1,700,000	\$ 0	\$ 21,000,000

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55273	1315-01-030	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380	04/2019	04/2019	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
						To: FM 455														
FY 2036 COMMENTS: RELATED TO 55273.1/CSJ 1315-01-035																				
1315-01-030 FY 2036 COMMENTS: RELATED TO 55273.1/CSJ 1315-01-035							11/2022	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 48,000,000	\$ 0	\$ 0	\$ 0	\$ 48,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 54,500,000	\$ 0	\$ 0	\$ 0	\$ 54,500,000
55273	1315-01-030	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380	04/2019	04/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
						To: FM 455														
FY 2035 COMMENTS: RELATED TO 55273.1/CSJ 1315-01-035; CLARIFY SCOPE; REVISE FISCAL YEAR																				
1315-01-030 FY 2035 COMMENTS: RELATED TO 55273.1/CSJ 1315-01-035; CLARIFY SCOPE; REVISE FISCAL YEAR							11/2022	07/2023	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 48,000,000	\$ 0	\$ 0	\$ 0	\$ 48,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 54,500,000	\$ 0	\$ 0	\$ 0	\$ 54,500,000
55273.1	1315-01-035	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380	08/2032		08/2036		2036	C	S:	\$ 0	\$ 1,677,210	\$ 419,302	\$ 0	\$ 0	\$ 0	\$ 2,096,512
						To: UNION PARK BLVD														
FY 2036 COMMENTS: CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS																				
1315-01-035 FY 2036 COMMENTS:							08/2032		08/2036		2036	C	STBG:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 2,477,210	\$ 619,302	\$ 0	\$ 0	\$ 0	\$ 3,096,512
55273.1	1315-01-035	TXDOT-DALLAS	VARIOUS	DENTON	FM 1385	From: US 380	08/2032		08/2035		2032	C	S:	\$ 0	\$ 1,677,210	\$ 419,302	\$ 0	\$ 0	\$ 0	\$ 2,096,512
						To: UNION PARK BLVD														
FY 2032 COMMENTS: CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS; REVISE FISCAL YEAR																				
1315-01-035 FY 2032 COMMENTS: REVISE FISCAL YEAR							08/2032		08/2035		2032	C	STBG:	\$ 0	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 2,477,210	\$ 619,302	\$ 0	\$ 0	\$ 0	\$ 3,096,512
55274	2979-01-011	TXDOT-DALLAS	VARIOUS	DENTON	FM 2931	From: US 380	04/2019	04/2019	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: FM 428														
FY 2036 COMMENTS:																				
2979-01-011 FY 2036 COMMENTS:							11/2022	09/2022	08/2032		2036	R	SW ROW:	\$ 0	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 25,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 6,000,000	\$ 0	\$ 2,500,000	\$ 0	\$ 28,500,000
55274	2979-01-011	TXDOT-DALLAS	VARIOUS	DENTON	FM 2931	From: US 380	04/2019	04/2019	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: FM 428														
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2979-01-011 FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE							11/2022	09/2022	08/2032		2035	R	SW ROW:	\$ 0	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 25,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 20,000,000	\$ 6,000,000	\$ 0	\$ 2,500,000	\$ 0	\$ 28,500,000
55277.1	0353-04-118	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114	09/2023		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 330,901	\$ 0	\$ 0	\$ 0	\$ 330,901
						To: LAS COLINAS BLVD														
FY 2025 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 330,901	\$ 0	\$ 0	\$ 0	\$ 330,901
55277.1	0353-04-118	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114	09/2023		08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
						To: LAS COLINAS BLVD														
FY 2025 COMMENTS: RELATED TO TIP 55277.2/CSJ 0353-04-115; CANCEL PROJECT AT REQUEST OF TXDOT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55277.2	0353-04-115	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114 To: LAS COLINAS BLVD	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019	10/2019	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118																				
0353-04-115 FY 2025 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118							11/2024		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55277.2	0353-04-115	TXDOT-DALLAS	VARIOUS	DALLAS	SS 348	From: SH 114 To: LAS COLINAS BLVD	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)	10/2019	10/2019	08/2045	2051	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2051 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR																				
0353-04-115 FY 2051 COMMENTS: RELATED TO TIP 55277.1/CSJ 0353-04-118; REVISE FISCAL YEAR							09/2026		08/2045		2051	R	SW ROW:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
55282	0135-05-028	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	08/2032	2036	E	SW PE:	\$ 0	\$ 0	\$ 1,620,000	\$ 0	\$ 0	\$ 0	\$ 1,620,000
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																				
0135-05-028 FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN							11/2024	07/2023	08/2032		2036	R	SW ROW:	\$ 0	\$ 5,760,000	\$ 705,600	\$ 0	\$ 705,600	\$ 0	\$ 7,171,200
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 5,760,000	\$ 2,325,600	\$ 0	\$ 705,600	\$ 0	\$ 8,791,200
55282	0135-05-028	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: WEST OF CR 698 (COLLIN/HUNT COUNTY LINE) To: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2020	04/2020	08/2032	2040	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
0135-05-028 FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS FOR ENVIRONMENTAL CLEARANCE ONLY; REVISE FISCAL YEAR; INCREASE RIGHT-OF-WAY FUNDING							11/2024	07/2023	08/2032		2040	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 12,000,000	\$ 11,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 25,000,000
55283	0135-03-056	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: FM 1827 To: JCT US 380/ WEST PRINCETON DRIVE	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022	03/2021	08/2032	2025	E	SW PE:	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 720,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
0135-03-056 FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT							01/2025		08/2032		2025	R	SW ROW:	\$ 0	\$ 0	\$ 53,000,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 53,720,000	\$ 0	\$ 0	\$ 0	\$ 53,720,000
55283	0135-03-056	TXDOT-DALLAS	VARIOUS	COLLIN	US 380	From: FM 1827 To: JCT US 380/ WEST PRINCETON DRIVE	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2022	03/2021	08/2032	2035	E	SW PE:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																				
0135-03-056 FY 2035 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE; CLARIFY SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING							01/2025	02/2025	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 27,000,000	\$ 0	\$ 0	\$ 0	\$ 27,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 37,000,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55292	0135-10-065	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: TEEL PKWY/CHAMPIONSHIP DRIVE To: DENTON/COLLIN COUNTY LINE	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS ACCESS ROADS	06/2022	10/2022	08/2032	2036	E	SW PE:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																					
	0135-10-065							06/2023	07/2023	08/2032	2036	R	SW ROW:	\$ 0	\$ 35,200,000	\$ 4,400,000	\$ 0	\$ 4,400,000	\$ 0	\$ 44,000,000	
FY 2036 COMMENTS: REGIONAL 10-YEAR PLAN																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 35,200,000	\$ 7,400,000	\$ 0	\$ 4,400,000	\$ 0	\$ 47,000,000	
55292	0135-10-065	TXDOT-DALLAS	VARIOUS	DENTON	US 380	From: TEEL PKWY/CHAMPIONSHIP DRIVE To: DENTON/COLLIN COUNTY LINE	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	06/2022	10/2022	08/2032	2040	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN; REVISE SCOPE; REVISE FISCAL YEAR; INCREASE ENGINEERING FUNDING																					
	0135-10-065							06/2023	07/2023	08/2032	2040	R	SW ROW:	\$ 0	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000	
FY 2040 COMMENTS: REGIONAL 10-YEAR PLAN; REVISE SCOPE; REVISE FISCAL YEAR; DECREASE RIGHT-OF-WAY FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 4,000,000	\$ 5,500,000	\$ 0	\$ 500,000	\$ 0	\$ 10,000,000	
55293	0135-06-038	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY	04/2020	03/2021	08/2032	2036	E	SW PE:	\$ 0	\$ 0	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 686,000	
FY 2036 COMMENTS:																					
	0135-06-038							04/2020	07/2023	08/2032	2036	R	SW ROW:	\$ 0	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000	
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 11,200,000	\$ 2,086,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,686,000	
55293	0135-06-038	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	04/2020	03/2021	08/2032	2040	E	SW PE:	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
FY 2040 COMMENTS: PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION; CONSTRUCTION WILL BE FUNDED UNDER TIP 55293.1/CSJ 0135-06-046 (MAIN LANES) AND TIP 55293.2/CSJ 0135-06-045 (FRONTAGE ROADS); REVISE FISCAL YEAR; REVISE SCOPE; INCREASE ENG FUNDING																					
	0135-06-038							04/2020	07/2023	08/2032	2040	R	SW ROW:	\$ 0	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000	
FY 2040 COMMENTS: PROJECT IS ONLY FOR ENVIRONMENTAL CLEARANCE AND RIGHT-OF-WAY ACQUISITION; CONSTRUCTION WILL BE FUNDED UNDER TIP 55293.1/CSJ 0135-06-046 (MAIN LANES) AND TIP 55293.2/CSJ 0135-06-045 (FRONTAGE ROADS); REVISE FISCAL YEAR; REVISE SCOPE; DECREASE ROW FUNDING																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 8,000,000	\$ 6,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 15,000,000	
55293.1	0135-06-046	TXDOT-DALLAS	VARIOUS	HUNT		From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
55293.1	0135-06-046	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY	09/2032		10/2035	2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2035 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
55293.2	0135-06-045	TXDOT-DALLAS	VARIOUS	HUNT		From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
55293.2	0135-06-045	TXDOT-DALLAS	VARIOUS	HUNT	US 380	From: CR 698/CR 699 (COLLIN/HUNT COUNTY LINE) To: EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2032		10/2035	2035	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
FY 2035 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
55297.1	1310-01-048	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: JUNCTION FM 407 To: WEST OF IH 35W	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 2,066,634	\$ 0	\$ 0	\$ 0	\$ 2,066,634	
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																					
	1310-01-048							02/2025		08/2045	2025	R	SW ROW:	\$ 0	\$ 0	\$ 7,883,089	\$ 0	\$ 0	\$ 0	\$ 7,883,089	
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,949,723	\$ 0	\$ 0	\$ 0	\$ 9,949,723	

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55297.1	1310-01-048	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: JUNCTION FM 407	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	09/2029	2027	E	SW PE:	\$ 0	\$ 0	\$ 2,066,634	\$ 0	\$ 0	\$ 0	\$ 2,066,634
						To: WEST OF IH 35W														
						FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR														
	1310-01-048							05/2026		09/2029	2027	R	SW ROW:	\$ 0	\$ 0	\$ 7,883,089	\$ 0	\$ 0	\$ 0	\$ 7,883,089
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.2/CSJ 1310-01-049, TIP 55297.3/CSJ 1568-02-016, AND TIP 55297.4/1310-05-002; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,949,723	\$ 0	\$ 0	\$ 0	\$ 9,949,723
55297.3	1568-02-016	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: BILL COOK ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 2,011,751	\$ 0	\$ 0	\$ 0	\$ 2,011,751
						To: WEST OF FM 156														
						FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002														
	1568-02-016							02/2025		08/2045	2025	R	SW ROW:	\$ 0	\$ 0	\$ 7,170,180	\$ 0	\$ 0	\$ 0	\$ 7,170,180
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,181,931	\$ 0	\$ 0	\$ 0	\$ 9,181,931
55297.3	1568-02-016	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: BILL COOK ROAD	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	03/2022	03/2022	09/2029	2027	E	SW PE:	\$ 0	\$ 0	\$ 2,011,751	\$ 0	\$ 0	\$ 0	\$ 2,011,751
						To: WEST OF FM 156														
						FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002; REVISE FISCAL YEAR														
	1568-02-016							05/2026		09/2029	2027	R	SW ROW:	\$ 0	\$ 0	\$ 7,170,180	\$ 0	\$ 0	\$ 0	\$ 7,170,180
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.4/CSJ 1310-05-002; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 9,181,931	\$ 0	\$ 0	\$ 0	\$ 9,181,931
55297.4	1310-05-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: WEST OF FM 156	REALIGN AND CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	06/2025		08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 7,362,009	\$ 0	\$ 0	\$ 0	\$ 7,362,009
						To: JUNCTION FM 407														
						FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016														
	1310-05-002							08/2025		08/2045	2025	R	SW ROW:	\$ 0	\$ 0	\$ 19,657,269	\$ 0	\$ 0	\$ 0	\$ 19,657,269
FY 2025 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 27,019,278	\$ 0	\$ 0	\$ 0	\$ 27,019,278
55297.4	1310-05-002	TXDOT-DALLAS	VARIOUS	DENTON	FM 407	From: WEST OF FM 156	REALIGN AND CONSTRUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)	12/2025		09/2029	2027	E	SW PE:	\$ 0	\$ 0	\$ 7,362,009	\$ 0	\$ 0	\$ 0	\$ 7,362,009
						To: JUNCTION FM 407														
						FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016; REVISE FISCAL YEAR														
	1310-05-002							05/2026		09/2029	2027	R	SW ROW:	\$ 0	\$ 0	\$ 19,657,269	\$ 0	\$ 0	\$ 0	\$ 19,657,269
FY 2027 COMMENTS: RELATED TO TIP 55297/CSJ 1310-01-050, TIP 55297.1/CSJ 1310-01-048, TIP 55297.2/CSJ 1310-01-049, AND TIP 55297.3/CSJ 1568-02-016; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 27,019,278	\$ 0	\$ 0	\$ 0	\$ 27,019,278

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
55300	0619-01-027	TXDOT-DALLAS	VARIOUS	COLLIN	FM 6	From: SH 78	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045	2025	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
						To: EAST OF FM 1777															
FY 2025 COMMENTS:																					
								05/2025		08/2045	2025	R	SW ROW:	\$ 0	\$ 0	\$ 41,000,000	\$ 0	\$ 0	\$ 0	\$ 41,000,000	
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 47,000,000	\$ 0	\$ 0	\$ 0	\$ 47,000,000	
55300	0619-01-027	TXDOT-DALLAS	VARIOUS	COLLIN	FM 6	From: SH 78	RECONSTRUCT AND WIDEN EXISTING 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	02/2020	02/2020	08/2045	2027	E	SW PE:	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
						To: EAST OF FM 1777															
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
								09/2026		08/2045	2027	R	SW ROW:	\$ 0	\$ 0	\$ 41,000,000	\$ 0	\$ 0	\$ 0	\$ 41,000,000	
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 47,000,000	\$ 0	\$ 0	\$ 0	\$ 47,000,000	
55302	0013-08-147	TXDOT-FORT WORTH	VARIOUS	WISE	US 81	From: NORTHSTAR PARKWAY	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	01/2022	01/2026	2025	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
						To: WISE/TARRANT COUNTY LINE															
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																					
								01/2024		01/2026	2025	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																					
								01/2025		01/2026	2025	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																					
								12/2027		01/2029	2028	C	2M:	\$ 0	\$ 33,120,000	\$ 8,280,000	\$ 0	\$ 0	\$ 0	\$ 41,400,000	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																					
								12/2027		01/2029	2028	C	4:	\$ 0	\$ 34,625,750	\$ 8,656,438	\$ 0	\$ 0	\$ 0	\$ 43,282,188	
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 73,345,750	\$ 18,836,438	\$ 0	\$ 0	\$ 0	\$ 92,182,188	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55302	0013-08-147	TXDOT-FORT WORTH	VARIOUS	WISE	US 81	From: NORTHSTAR PARKWAY RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS	01/2022	01/2022	07/2026		2030	E	SW PE:	\$ 0	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
						To: WISE/TARRANT COUNTY LINE														
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																				
0013-08-147							09/2027		09/2028		2030	R	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																				
0013-08-147							10/2028		10/2029		2030	U	SW ROW:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																				
0013-08-147							01/2030		01/2033		2030	C	2M:	\$ 0	\$ 33,120,000	\$ 8,280,000	\$ 0	\$ 0	\$ 0	\$ 41,400,000
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																				
0013-08-147							01/2030		01/2033		2030	C	4:	\$ 0	\$ 34,625,750	\$ 8,656,438	\$ 0	\$ 0	\$ 0	\$ 43,282,188
FY 2030 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT WITH ULTIMATE TO BE BUILT BY 2035; RELATED TO TIP 55027/CSJ 0014-15-037; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 73,345,750	\$ 18,836,438	\$ 0	\$ 0	\$ 0	\$ 92,182,188
55303	1014-04-016	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1777	From: SH 66 RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)	02/2020	02/2020	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
						To: FM 6														
FY 2025 COMMENTS:																				
1014-04-016							06/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 40,900,000	\$ 0	\$ 0	\$ 0	\$ 40,900,000
55303	1014-04-016	TXDOT-DALLAS	VARIOUS	COLLIN	FM 1777	From: SH 66 RECONSTRUCT AND WIDEN EXISTING 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6 LANE)	02/2020	02/2020	08/2045		2027	E	SW PE:	\$ 0	\$ 0	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
						To: FM 6														
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
1014-04-016							09/2026		08/2045		2027	R	SW ROW:	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
FY 2027 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 40,900,000	\$ 0	\$ 0	\$ 0	\$ 40,900,000
55305	0172-04-049	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From: EAST OF SH 360 RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 38,649,838	\$ 0	\$ 0	\$ 0	\$ 38,649,838
						To: WEST OLD FORT WORTH ROAD														
FY 2025 COMMENTS:																				
0172-04-049							01/2025		08/2045		2025	R	SW ROW:	\$ 0	\$ 0	\$ 5,517,000	\$ 0	\$ 0	\$ 0	\$ 5,517,000
FY 2025 COMMENTS:																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 44,166,838	\$ 0	\$ 0	\$ 0	\$ 44,166,838

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55305	0172-04-049	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From:	EAST OF SH 360 RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 38,649,838	\$ 0	\$ 0	\$ 0	\$ 38,649,838
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
0172-04-049																					
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 44,166,838	\$ 0	\$ 0	\$ 0	\$ 44,166,838
55308	0172-05-127	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From:	SOUTH MIDLOTHIAN PKWY RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	06/2022	06/2022	08/2045		2025	E	SW PE:	\$ 0	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063
FY 2025 COMMENTS:																					
0172-05-127																					
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 24,684,063	\$ 0	\$ 0	\$ 0	\$ 24,684,063
55308	0172-05-127	TXDOT-DALLAS	VARIOUS	ELLIS	US 287	From:	SOUTH MIDLOTHIAN PKWY RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R	06/2022	06/2022	08/2031		2035	E	SW PE:	\$ 0	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063
FY 2035 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
0172-05-127																					
FY 2035 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 24,684,063	\$ 0	\$ 0	\$ 0	\$ 24,684,063
55313	1978-01-058	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1938	From:	FM 1709 CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
1978-01-058																					
FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950																					
1978-01-058																					
FY 2026 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 10,235,475	\$ 2,764,525	\$ 0	\$ 0	\$ 0	\$ 13,000,000
55313	1978-01-058	TXDOT-FORT WORTH	VARIOUS	TARRANT	FM 1938	From:	FM 1709 CONSTRUCT RAISED MEDIANS	03/2024	03/2024	09/2025	09/2025	2025	E	SW PE:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2025 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
1978-01-058																					
FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950; FUNDING OBLIGATED IN FY2025; REVISE FISCAL YEAR																					
1978-01-058																					
FY 2025 COMMENTS: PARTNERSHIP BETWEEN THE RTC AND TXDOT ON THIS PROJECT AND TIP 55314/CSJ 1978-01-061; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 964,262	\$ 10,235,475	\$ 2,764,525	\$ 0	\$ 0	\$ 0	\$ 13,000,000
81141	0918-25-027	ROCKWALL CO	VARIOUS	ROCKWALL	VA	From:	OUTER LOOP FROM SH 205 CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)	09/2021	09/2021	12/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																											
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total							
81141	0918-25-027	ROCKWALL CO	VARIOUS	ROCKWALL	VA	From: OUTER LOOP FROM SH 205	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)	09/2021	09/2021	12/2026		2040	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822						
						To: COUNTY LINE ROAD (NORTH OF SH 66)																					
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY; PART OF REGIONAL OUTER LOOP PARTNERSHIP THAT WAS COMPLETED THROUGH 2023 10-YEAR PLAN UPDATE; REVISE FISCAL YEAR; REVISE LIMITS														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,555,822	\$ 8,555,822
81141.1	0918-46-341	DENTON CO	VARIOUS	DENTON		From: PLACEHOLDER FOR NEW PROJECT																					
						To:																					
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
81141.1	0918-46-341	DENTON CO	VARIOUS	DENTON	VA	From: OUTER LOOP FROM IH 35	CONSTRUCT 0 TO 6 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	08/2022	08/2022	09/2026		2050	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,776,105	\$ 27,776,105						
						To: DALLAS NORTH TOLLWAY AT THE DENTON COUNTY LINE																					
FY 2050 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TIP; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,776,105	\$ 27,776,105
81141.2	0918-11-109	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: OUTER LOOP FROM SH 205	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)	04/2022	04/2022	08/2025		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903						
						To: IH 20																					
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
81141.2	0918-11-109	KAUFMAN CO	VARIOUS	KAUFMAN	VA	From: OUTER LOOP FROM SH 205	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)	04/2022	04/2022	05/2026		2050	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903						
						To: FM 148																					
FY 2050 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY; REVISE FISCAL YEAR; REVISE LIMITS														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,799,903	\$ 7,799,903
81143	0000-18-057	COLLIN CO	VARIOUS	COLLIN	VA	From: NORTHEAST FREEWAY PROJECT FROM INTERSECTION OF THE COLLIN COUNTY OUTER LOOP SEGMENT 1 AND SH 121	FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS; LOCAL ENVIRONMENTAL DOCUMENT PREPARATION; PUBLIC INVOLVEMENT, GEOTECH	05/2025		05/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000						
						To: FUTURE US 380 FREEWAY PRINCETON BYPASS																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
81143	0000-18-057	COLLIN CO	VARIOUS	COLLIN	VA	From: NORTHEAST FREEWAY PROJECT FROM INTERSECTION OF THE COLLIN COUNTY OUTER LOOP SEGMENT 1 AND SH 121	FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS; LOCAL ENVIRONMENTAL DOCUMENT PREPARATION; PUBLIC INVOLVEMENT, GEOTECH	05/2025	06/2025	05/2027		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000						
						To: FUTURE US 380 FREEWAY PRINCETON BYPASS																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
81144	0000-18-058	COLLIN CO	VARIOUS	COLLIN	VA	From: SOUTHEAST FREEWAY FROM US 380	FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS, LOCAL ENVIRONMENTAL DOCUMENT PREPARATION, PUBLIC INVOLVEMENT, GEOTECH	12/2025		12/2028		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000						
						To: PGBT																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950														2025 - 2028 APPROVED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000
81144	0000-18-058	COLLIN CO	VARIOUS	COLLIN	VA	From: SOUTHEAST FREEWAY FROM US 380	FEASIBILITY AND ALIGNMENT STUDIES, SCHEMATIC DESIGN, TRAFFIC MODELING/PROJECTIONS AND OPERATIONAL AND SAFETY ANALYSIS, HYDROLOGIC AND HYDRAULIC ANALYSIS, LOCAL ENVIRONMENTAL DOCUMENT PREPARATION, PUBLIC INVOLVEMENT, GEOTECH	12/2025		12/2028		2027	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000						
						To: PGBT																					
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5000-00-950; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY														2027 - 2030 PROPOSED TOTAL BY TIP CODE							\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: US 287 IN WAXAHACHIE	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	06/2013	06/2013	09/2028		2036	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: FM 1387															
						FY 2036 COMMENTS:															
						01/2021	12/2020	09/2028		2036	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000		
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 12,000,000	\$ 5,000,000	\$ 0	\$ 1,500,000	\$ 0	\$ 18,500,000
83223	1051-01-038	TXDOT-DALLAS	VARIOUS	ELLIS	FM 664	From: US 287 IN WAXAHACHIE	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (ULTIMATE 6)	06/2013	06/2013	09/2028		2035	E	SW PE:	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
						To: FM 1387															
						FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE															
						01/2021	12/2020	09/2028		2035	R	SW ROW:	\$ 0	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000		
FY 2035 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 12,000,000	\$ 5,000,000	\$ 0	\$ 1,500,000	\$ 0	\$ 18,500,000
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	DENTON	FM 455	From: WEST OF FM 2450	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022	07/2022	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
						To: EAST OF MARION RD															
						FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; LET WITH TIP 55250/CSJ 0195-02-076															
						06/2011	06/2011	01/2022	07/2022	2011	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000		
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
09/2018	04/2018	01/2022	07/2022	2018	R	S102:	\$ 0	\$ 14,880,000	\$ 1,810,000	\$ 0	\$ 1,810,000	\$ 0	\$ 18,500,000								
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
07/2022	07/2022	08/2025		2022	C	1:	\$ 0	\$ 18,441,630	\$ 4,610,407	\$ 0	\$ 0	\$ 0	\$ 23,052,037								
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
07/2022	07/2022	08/2025		2022	C	2M:	\$ 0	\$ 35,728,466	\$ 8,932,116	\$ 0	\$ 0	\$ 0	\$ 44,660,582								
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 69,050,096	\$ 17,452,523	\$ 0	\$ 1,810,000	\$ 900,000	\$ 89,212,619
83255	0816-02-072	TXDOT-DALLAS	VARIOUS	DENTON	FM 455	From: WEST OF FM 2450	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	01/2022	07/2022	2011	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
						To: EAST OF MARION RD															
						FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON COUNTY; LET WITH TIP 55250/CSJ 0195-02-076															
						06/2011	06/2011	01/2022	07/2022	2011	E	SBPE:	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000		
FY 2011 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
09/2018	04/2018	01/2022	07/2022	2018	R	S102:	\$ 0	\$ 14,880,000	\$ 1,810,000	\$ 0	\$ 1,810,000	\$ 0	\$ 18,500,000								
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
07/2022	07/2022	08/2026		2022	C	1:	\$ 0	\$ 18,441,630	\$ 4,610,407	\$ 0	\$ 0	\$ 0	\$ 23,052,037								
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
07/2022	07/2022	08/2026		2022	C	2M:	\$ 0	\$ 35,728,466	\$ 8,932,116	\$ 0	\$ 0	\$ 0	\$ 44,660,582								
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LET WITH TIP 55250/CSJ 0195-02-076																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 69,050,096	\$ 17,452,523	\$ 0	\$ 1,810,000	\$ 900,000	\$ 89,212,619
84154	0000-18-104	NTTA	VARIOUS	COLLIN	DNT	From: US 380	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS	10/2019	10/2019	03/2024		2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,650,000	\$ 28,650,000
						To: FM 428															
						FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA															
						04/2024		12/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,350,000	\$ 80,350,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,000,000	\$ 109,000,000
84154	0000-18-104	NTTA	VARIOUS	COLLIN	DNT	From: US 380	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS	10/2019	10/2019	03/2024	03/2024	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,650,000	\$ 28,650,000
						To: FM 428															
						FY 2020 COMMENTS: LOCAL CONTRIBUTION BY NTTA															
						04/2024	04/2024	12/2027		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,350,000	\$ 80,350,000		
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,000,000	\$ 109,000,000
84157	0000-18-107	NTTA	VARIOUS	VARIOUS	VA	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES	06/2024		12/2028		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,200,000	\$ 38,200,000
						To: SH 360/SUBLETT ROAD															
						FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT															
						06/2024		12/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 324,800,000	\$ 324,800,000		
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,000,000	\$ 363,000,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
84157	0000-18-107	NTTA	VARIOUS	VARIOUS	VA	From: PGBT-SH 360 CONNECTOR FROM PGBT (SH 161) To: SH 360/SUBLETT ROAD	12/2025		06/2030		2030	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,200,000	\$ 38,200,000
FY 2030 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																				
	0000-18-107						12/2030		12/2033		2030	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 324,800,000	\$ 324,800,000
FY 2030 COMMENTS: LOCAL CONTRIBUTION BY NTTA; DESIGN-BUILD PROJECT; REVISE FISCAL YEAR																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,000,000	\$ 363,000,000
84158	0000-02-052	NTTA	VARIOUS	JOHNSON	MH	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	01/2022	01/2022	12/2025		2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,200,000	\$ 23,200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
	0000-02-052						01/2026		06/2028		2026	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,800,000	\$ 216,800,000
FY 2026 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000,000	\$ 240,000,000
84158	0000-02-052	NTTA	VARIOUS	JOHNSON	MH	From: ON CHISHOLM TRAIL PARKWAY FROM FM 1187 To: US 67	01/2022	01/2022	12/2025	12/2024	2022	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,200,000	\$ 23,200,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY NTTA																				
	0000-02-052						09/2025	09/2025	06/2028		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,000,000	\$ 168,000,000
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY NTTA; REVISE FISCAL YEAR; DECREASE FUNDING TO MATCH LOW BID																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 191,200,000	\$ 191,200,000
84160	0000-18-115	COLLIN CO	VARIOUS	COLLIN	MH	From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75	12/2019	12/2019	11/2021	07/2023	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 2,300,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																				
	0000-18-115						10/2019	10/2019	10/2022	06/2023	2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,500,000	\$ 25,500,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																				
	0000-18-115						01/2024	02/2024	05/2025		2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,800,000	\$ 77,800,000
84160	0000-18-115	COLLIN CO	VARIOUS	COLLIN	MH	From: ON COLLIN COUNTY OUTER LOOP FROM FM 2478 To: US 75	12/2019	12/2019	11/2021	07/2023	2020	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,300,000	\$ 2,300,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																				
	0000-18-115						10/2019	10/2019	10/2022	06/2023	2020	R	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,500,000	\$ 25,500,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																				
	0000-18-115						01/2024	02/2024	04/2026	11/2025	2024	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000
FY 2024 COMMENTS: LOCAL CONTRIBUTION BY COLLIN COUNTY																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,800,000	\$ 77,800,000
13040	0747-05-043	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST To: NORTH OF CR 108B	10/2017	10/2017	12/2025		2018	E	SW PE:	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 375,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																				
	0747-05-043						05/2022	05/2022	12/2025		2022	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																				
	0747-05-043						12/2022	12/2022	12/2025		2023	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																				
	0747-05-043						12/2025		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 3,875,000	\$ 0	\$ 0	\$ 0	\$ 3,875,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																				
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
13040	0747-05-043	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST	10/2017	10/2017	12/2025		2018	E	SW PE:	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 375,000
						To: NORTH OF CR 108B														
						FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042														
						0747-05-043	05/2022	05/2022	12/2025		2022	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042														
	0747-05-043						12/2022	12/2022	12/2025		2023	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042														
						0747-05-043	05/2026		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 3,567,899	\$ 0	\$ 0	\$ 0	\$ 3,567,899
						FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042														
						2027 - 2030 PROPOSED TOTAL BY TIP CODE														
														\$ 0	\$ 0	\$ 5,442,899	\$ 0	\$ 0	\$ 0	\$ 5,442,899
13040.1	0747-08-002	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST	09/2024	09/2024	12/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: NORTH OF CR 108B														
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042														
						0747-08-002	12/2025		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 8,400,000
						FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042														
														\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
13040.1	0747-08-002	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: MAIN ST FROM 8TH ST	09/2024	09/2024	12/2025		2025	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To: NORTH OF CR 108B														
						FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042														
						0747-08-002	12/2025		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 8,400,000
						FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042														
														\$ 0	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
13041	0747-05-042	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: US 67	10/2017	10/2017	11/2024		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 1,125,000
						To: 8TH STREET														
						FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043														
						0747-05-042	05/2022	05/2022	05/2024		2022	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043														
	0747-05-042						12/2022	12/2022	04/2025		2023	U	SW ROW:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043														
						0747-05-042	12/2025		08/2028		2026	C	2M:	\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000
						FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043														
						2025 - 2028 APPROVED TOTAL BY TIP CODE														
														\$ 0	\$ 0	\$ 14,375,000	\$ 0	\$ 0	\$ 0	\$ 14,375,000
13041	0747-05-042	TXDOT-FORT WORTH	VENUS	JOHNSON	FM 157	From: US 67	10/2017	10/2017	05/2026		2018	E	SW PE:	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 1,125,000
						To: 8TH STREET														
						FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043														
						0747-05-042	05/2022	05/2022	05/2026		2022	R	SW ROW:	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
						FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043														
	0747-05-042						12/2022	12/2022	05/2026		2023	U	SW ROW:	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
						FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043														
						0747-05-042	05/2026		12/2028		2026	C	2M:	\$ 0	\$ 0	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 9,500,000
						FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043														
						2027 - 2030 PROPOSED TOTAL BY TIP CODE														
														\$ 0	\$ 0	\$ 14,375,000	\$ 0	\$ 0	\$ 0	\$ 14,375,000
25122	0000-02-066	WATAUGA	WATAUGA	TARRANT	VA	From: CITYWIDE	01/2025		01/2026		2025	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
						To:														
						FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950														
														\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000

2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total					
25122	0000-02-066	WATAUGA	WATAUGA	TARRANT	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	11/2025	11/2026		2026	E	10:	\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000					
To:																										
FY 2026 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950; REVISE FISCAL YEAR																										
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000					
13076	2921-01-010	TXDOT-DALLAS	WAXAHACHIE	ELLIS	SS 394	From: IH 35E	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS	10/2023	10/2023	06/2028		2025	E	SW PE:	\$ 0	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000					
To: FM 877																										
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																										
2921-01-010																										
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															08/2025	06/2028	2025	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2921-01-010																										
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															06/2028	08/2031	2028	C	2M:	\$ 0	\$ 25,206,770	\$ 6,301,692	\$ 0	\$ 0	\$ 0	\$ 31,508,462
2921-01-010																										
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY															06/2028	08/2031	2028	C	5:	\$ 0	\$ 4,280,192	\$ 1,070,048	\$ 0	\$ 0	\$ 0	\$ 5,350,240
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 29,486,962	\$ 9,221,740	\$ 0	\$ 0	\$ 0	\$ 38,708,702					
13076	2921-01-010	TXDOT-DALLAS	WAXAHACHIE	ELLIS	SS 394	From: IH 35E	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS	10/2023	10/2023	06/2028		2024	E	SW PE:	\$ 0	\$ 0	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000					
To: FM 877																										
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																										
2921-01-010																										
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT															08/2025	06/2028	2025	U	SW ROW:	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
2921-01-010																										
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; DECREASE CATEGORY 2 FUNDS AS APPROVED BY THE RTC ON OCTOBER 9, 2025															06/2028	08/2031	2028	C	2M:	\$ 0	\$ 13,206,770	\$ 3,301,692	\$ 0	\$ 0	\$ 0	\$ 16,508,462
2921-01-010																										
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS ONLY															06/2028	08/2031	2028	C	5:	\$ 0	\$ 4,280,192	\$ 1,070,048	\$ 0	\$ 0	\$ 0	\$ 5,350,240
2921-01-010																										
FY 2028 COMMENTS: ADD STBG FUNDING AS APPROVED BY THE RTC ON OCTOBER 9, 2025 (OFFSETS REDUCTION OF CATEGORY 2 FUNDING); REGIONAL 10-YEAR PLAN PROJECT															06/2028	08/2031	2028	C	STBG:	\$ 0	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 29,486,962	\$ 9,221,740	\$ 0	\$ 0	\$ 0	\$ 38,708,702					
21058	0918-22-166	WAXAHACHIE	WAXAHACHIE	ELLIS	VA	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	CONSTRUCT NEW SHARED-USE PATH	04/2024		08/2025		2024	E	5:	\$ 0	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000					
To: FM 875																										
FY 2024 COMMENTS:																										
0918-22-166																										
FY 2026 COMMENTS:															09/2025	09/2026	2026	R	5:	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
0918-22-166																										
FY 2027 COMMENTS:															10/2026	10/2027	2027	C	5:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 4,080,000	\$ 0	\$ 0	\$ 1,020,000	\$ 0	\$ 5,100,000					

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
21058	0918-22-166	WAXAHACHIE	WAXAHACHIE	ELLIS	VA	From: MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK	04/2024	12/2024	02/2027		2024	E	5:	\$ 514,900	\$ 520,000	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 650,000
						To: FM 875														
						FY 2024 COMMENTS: FUNDING OBLIGATED IN FY2024														
						0918-22-166	05/2026		02/2027		2027	R	5:	\$ 0	\$ 960,000	\$ 0	\$ 0	\$ 240,000	\$ 0	\$ 1,200,000
						FY 2027 COMMENTS: REVISE FISCAL YEAR														
						0918-22-166	05/2027		05/2028		2027	C	5:	\$ 0	\$ 2,600,000	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 3,250,000
						FY 2027 COMMENTS:														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 514,900	\$ 4,080,000	\$ 0	\$ 0	\$ 1,020,000	\$ 0	\$ 5,100,000
25124	5000-00-226	H&D REALTY INVESTMENTS, LLC	WAXAHACHIE	ELLIS	VA	From: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR	01/2025		01/2027		2025	C	10_NEVI:	\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 0	\$ 1,249,883
						To:														
						FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR														
						5000-00-226	01/2025		01/2027		2025	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,436	\$ 158,436
						FY 2025 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 158,436	\$ 1,408,319
25124	5000-00-226	H&D REALTY INVESTMENTS, LLC	WAXAHACHIE	ELLIS	VA	From: IH 35E SB FRONTAGE ROAD AT FM 66 NEAR LANDMARK DR	01/2027		01/2029		2027	C	10_NEVI:	\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 0	\$ 1,249,883
						To:														
						FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; MATCH TO BE PAID BY PROJECT SPONSOR; REVISE FISCAL YEAR														
						5000-00-226	01/2027		01/2029		2027	C	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,436	\$ 158,436
						FY 2027 COMMENTS: PROJECT IS PART OF 2023 NEVI GRANT AWARD; LOCAL CONTRIBUTION TO BE PAID BY PROJECT SPONSOR; REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 999,906	\$ 0	\$ 0	\$ 249,977	\$ 158,436	\$ 1,408,319
55092	0048-04-090	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: US 77 SOUTH	02/2015	01/2015	08/2033		2036	E	SW PE:	\$ 0	\$ 0	\$ 12,679,139	\$ 0	\$ 0	\$ 0	\$ 12,679,139
						To: US 77 NORTH														
						FY 2036 COMMENTS:														
						0048-04-096	03/2016	01/2016	08/2033		2036	R	SW ROW:	\$ 0	\$ 0	\$ 25,428,012	\$ 0	\$ 0	\$ 0	\$ 25,428,012
						FY 2036 COMMENTS:														
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 38,107,151	\$ 0	\$ 0	\$ 0	\$ 38,107,151
55092	0048-04-090	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: US 77 SOUTH	02/2015	01/2015	08/2033		2050	E	SW PE:	\$ 0	\$ 0	\$ 12,679,139	\$ 0	\$ 0	\$ 0	\$ 12,679,139
						To: US 77 NORTH														
						FY 2050 COMMENTS: REVISE FISCAL YEAR														
						0048-04-096	03/2016	01/2016	08/2033		2050	R	SW ROW:	\$ 0	\$ 0	\$ 25,428,012	\$ 0	\$ 0	\$ 0	\$ 25,428,012
						FY 2050 COMMENTS: REVISE FISCAL YEAR														
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 38,107,151	\$ 0	\$ 0	\$ 0	\$ 38,107,151

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Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55227	0048-04-092	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 1446	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2032		2036	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:															
FY 2036 COMMENTS:																					
0048-04-092								06/2020	09/2019	08/2032		2036	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55227	0048-04-092	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 1446	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
0048-04-092								06/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55228	0048-04-093	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 66	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2036		2036	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:															
FY 2036 COMMENTS:																					
0048-04-093								06/2020	09/2019	08/2036		2036	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2036 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
55228	0048-04-093	TXDOT-DALLAS	WAXAHACHIE	ELLIS	IH 35E	From: AT FM 66	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE DISCONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	03/2018	03/2018	08/2032		2035	E	SW PE:	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
						To:															
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
0048-04-093								06/2020	09/2019	08/2032		2035	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
FY 2035 COMMENTS: REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
13054	0314-07-061	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 2552	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	05/2029		2027	E	SW PE:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: BANKHEAD HIGHWAY															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0314-07-061								12/2026		10/2028		2027	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0314-07-061								12/2026		05/2029		2027	U	SW ROW:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0314-07-061								10/2032		10/2035		2033	C	4:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0314-07-061								10/2032		10/2035		2033	C	12:	\$ 0	\$ 24,800,000	\$ 6,200,000	\$ 0	\$ 0	\$ 0	\$ 31,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 42,600,000	\$ 11,650,000	\$ 0	\$ 0	\$ 0	\$ 54,250,000
13054	0314-07-061	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 2552	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	03/2018	03/2018	05/2029		2027	E	SW PE:	\$ 0	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
						To: BANKHEAD HIGHWAY															
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0314-07-061								12/2026		10/2028		2027	R	SW ROW:	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0314-07-061								12/2026		05/2031		2027	U	SW ROW:	\$ 0	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0314-07-061								10/2032		10/2035		2033	C	4:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
0314-07-061								10/2032		10/2035		2033	C	12:	\$ 0	\$ 24,800,000	\$ 6,200,000	\$ 0	\$ 0	\$ 0	\$ 31,000,000
FY 2033 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 42,600,000	\$ 11,650,000	\$ 0	\$ 0	\$ 0	\$ 54,250,000

*For each entry, unshaded section is the approved 2025-2028 TIP Project listing, shaded section is the draft 2027-2030 TIP Project listing.

2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
21093.3	0314-07-083	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: SH 171	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS	09/2024		08/2028		2025	E	SW PE:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
						To: US 180																
FY 2025 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																						
								09/2034		01/2036		2032	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2032 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079																						
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
21093.3	0314-07-083	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: SH 171	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS	09/2026		09/2031		2027	E	SW PE:	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
						To: US 180																
FY 2027 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																						
								09/2028		08/2033		2027	R	SW ROW:	\$ 0	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
FY 2027 COMMENTS: ADD SW ROW FUNDING FOR ROW; RELATED TO TIP 21093.2/CSJ 0314-07-079																						
								09/2034		01/2036		2035	C	STBG:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2035 COMMENTS: RELATED TO TIP 21093.2/CSJ 0314-07-079; REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 19,600,000	\$ 4,900,000	\$ 0	\$ 0	\$ 0	\$ 24,500,000
21093.4	0314-07-070	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 1884	CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD	09/2023	10/2023	09/2028		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,040,000	\$ 3,040,000	
						To: SH 171																
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																						
								09/2023	10/2023	09/2028		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2025 COMMENTS:																						
								09/2028		09/2031		2029	C	STBG:	\$ 0	\$ 15,392,000	\$ 3,848,000	\$ 0	\$ 0	\$ 0	\$ 19,240,000	
FY 2029 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 16,992,000	\$ 4,248,000	\$ 0	\$ 0	\$ 3,040,000	\$ 24,280,000
21093.4	0314-07-070	TXDOT-FORT WORTH	WEATHERFORD	PARKER	IH 20	From: FM 1884	CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD	09/2023	10/2023	09/2028		2028	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,040,000	\$ 3,040,000	
						To: SH 171																
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR																						
								09/2023	10/2023	09/2028		2028	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
FY 2028 COMMENTS: REVISE FISCAL YEAR																						
								09/2027		09/2028		2028	R	SW ROW:	\$ 0	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	
FY 2028 COMMENTS: ADD SW ROW FUNDING FOR ROW																						
								09/2028		09/2031		2031	C	STBG:	\$ 0	\$ 15,392,000	\$ 3,848,000	\$ 0	\$ 0	\$ 0	\$ 19,240,000	
FY 2031 COMMENTS: REVISE FISCAL YEAR																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 20,192,000	\$ 5,048,000	\$ 0	\$ 0	\$ 3,040,000	\$ 28,280,000
24025	0902-39-047	PARKER CO	WEATHERFORD	PARKER	FM 730	From: US 180	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY, INCLUDING A BRIDGE OVER WILLOW CREEK	09/2024		12/2027		2046	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,120,000	\$ 3,120,000	
						To: IH 20 FRONTAGE ROAD																
FY 2046 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY																						
								10/2028		10/2030		2046	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000	
FY 2046 COMMENTS:																						
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 3,120,000	\$ 15,620,000
24025	0902-38-154	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 730	From: US 180	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY, INCLUDING A BRIDGE OVER WILLOW CREEK	09/2024	09/2024	12/2027		2025	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,120,000	\$ 3,120,000	
						To: IH 20 FRONTAGE ROAD																
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE CSJ; REVISE IMPLEMENTING AGENCY																						
								10/2028		10/2030		2029	C	STBG:	\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 12,500,000	
FY 2029 COMMENTS: TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER COUNTY; REVISE FISCAL YEAR; REVISE CSJ; REVISE IMPLEMENTING AGENCY																						
2027 - 2030 PROPOSED TOTAL BY TIP CODE																\$ 0	\$ 10,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 3,120,000	\$ 15,620,000
25123	0000-02-067	WEATHERFORD	WEATHERFORD	PARKER	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025		01/2026		2025	E	10:	\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000	
						To:																
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																						
2025 - 2028 APPROVED TOTAL BY TIP CODE																\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
25123	0000-02-067	WEATHERFORD	WEATHERFORD	PARKER	VA	From: CITYWIDE	DEVELOP A COMPREHENSIVE SAFETY ACTION PLAN	01/2025	10/2024	07/2025	2025	E	10:	\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000	
						To:															
FY 2025 COMMENTS: 2023 SAFE STREETS AND ROADS FOR ALL PLANNING GRANT; PROJECT GROUPED UNDER CSJ 5000-00-950																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 224,000	\$ 0	\$ 0	\$ 56,000	\$ 0	\$ 280,000	
40093	0902-38-152	WEATHERFORD	WEATHERFORD	PARKER	VA	From: WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN	CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	09/2024		09/2025	2025	I	9TA Set Aside:	\$ 0	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500	
						To:															
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500	
40093	0902-38-152	WEATHERFORD	WEATHERFORD	PARKER	VA	From: WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN	CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN	09/2024	05/2025	12/2026	2025	I	9TA Set Aside:	\$ 966,000	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500	
						To:															
FY 2025 COMMENTS: PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 966,000	\$ 966,000	\$ 0	\$ 0	\$ 241,500	\$ 0	\$ 1,207,500	
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 1884	From: SH 171	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	03/2026	2025	E	SW PE:	\$ 456,462	\$ 2,616,000	\$ 654,000	\$ 0	\$ 0	\$ 0	\$ 3,270,000	
						To:	SOUTH OF B.B. FIELDER ROAD														
FY 2025 COMMENTS:																					
1601-02-028 FY 2025 COMMENTS:								07/2024		05/2026	2025	R	SW ROW:	\$ 0	\$ 0	\$ 4,950,000	\$ 0	\$ 0	\$ 0	\$ 4,950,000	
1601-02-028 FY 2025 COMMENTS:								07/2024		11/2027	2025	U	SW ROW:	\$ 0	\$ 1,976,000	\$ 494,000	\$ 0	\$ 0	\$ 0	\$ 2,470,000	
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 456,462	\$ 4,592,000	\$ 6,098,000	\$ 0	\$ 0	\$ 0	\$ 10,690,000	
54004	1601-02-028	TXDOT-FORT WORTH	WEATHERFORD	PARKER	FM 1884	From: SH 171	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN ROADWAY WITH RAISED MEDIAN AND BICYCLE/PEDESTRIAN IMPROVEMENTS	06/2005	08/2014	09/2033	2029	E	SW PE:	\$ 456,462	\$ 2,616,000	\$ 654,000	\$ 0	\$ 0	\$ 0	\$ 3,270,000	
						To:	SOUTH OF B.B. FIELDER ROAD														
FY 2029 COMMENTS: REVISE FISCAL YEAR																					
1601-02-028 FY 2029 COMMENTS: REVISE FISCAL YEAR								09/2028		09/2034	2029	R	SW ROW:	\$ 0	\$ 0	\$ 4,950,000	\$ 0	\$ 0	\$ 0	\$ 4,950,000	
1601-02-028 FY 2029 COMMENTS: REVISE FISCAL YEAR								09/2028		09/2034	2029	U	SW ROW:	\$ 0	\$ 1,976,000	\$ 494,000	\$ 0	\$ 0	\$ 0	\$ 2,470,000	
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 456,462	\$ 4,592,000	\$ 6,098,000	\$ 0	\$ 0	\$ 0	\$ 10,690,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*																					
TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total	
24034.2	0902-90-363	WHITE SETTLEMENT	WHITE SETTLEMENT	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	09/2025		08/2028		2026	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 55,233	\$ 0	\$ 0	\$ 0
FY 2026 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950																					
0902-90-363							09/2025		08/2028		2026	I	STBG:	\$ 0	\$ 276,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 276,165	
FY 2026 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 276,165	\$ 0	\$ 55,233	\$ 0	\$ 0	\$ 276,165	
24034.2	0902-90-363	WHITE SETTLEMENT	WHITE SETTLEMENT	TARRANT	VA	From: TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM To: ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY	12/2025		08/2028		2027	I	TDC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,233	\$ 0	\$ 0
FY 2027 COMMENTS: TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR; CLARIFY FUNDING SHARES																					
0902-90-363							12/2025		08/2028		2027	I	STBG:	\$ 0	\$ 276,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 276,165	
FY 2027 COMMENTS: PROJECT GROUPED UNDER CSJ 5800-00-950; REVISE FISCAL YEAR																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 276,165	\$ 0	\$ 0	\$ 55,233	\$ 0	\$ 276,165	
25099	N/A	NCTCOG	WHITE SETTLEMENT	TARRANT	VA	From: IN WHITE SETTLEMENT To:	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE SETTLEMENT	03/2022	03/2022	09/2026		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000
FY 2022 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000	
25099	N/A	NCTCOG	WHITE SETTLEMENT	TARRANT	VA	From: IN WHITE SETTLEMENT To:	LANDBANKING TO SUPPORT CRITICAL REGIONAL INFRASTRUCTURE IN WHITE SETTLEMENT	03/2022	03/2022	09/2026		2022	I	RTC LOCAL:	\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000
FY 2022 COMMENTS:																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000	
40110	0000-02-102	WILLOW PARK	WILLOW PARK	PARKER		From: To:	PLACEHOLDER FOR NEW PROJECT														
FY 0 COMMENTS: PLACEHOLDER FOR NEW PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
40110	0000-02-102	WILLOW PARK	WILLOW PARK	PARKER	CS	From: ON MEADOW PLACE DRIVE FROM IH 20 FRONTAGE ROAD TO WEST JOCKEY AND To: ON KINGS GATE ROAD FROM MEADOW PLACE DRIVE TO KINGS GATE PARK	ON MEADOW PLACE DRIVE: CONSTRUCT BICYCLE LANES; ON KINGS GATE ROAD: CONSTRUCT SIDEWALKS; CONSTRUCT INTERSECTION IMPROVEMENTS AT KINGS GATE ROAD/MEADOW PLACE DRIVE INTERSECTION	01/2027		01/2028		2027	E	9TA Set Aside:	\$ 0	\$ 104,000	\$ 0	\$ 0	\$ 26,000	\$ 0	\$ 130,000
FY 2027 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					
0000-02-102							03/2028		11/2028		2028	C	9TA Set Aside:	\$ 0	\$ 448,800	\$ 0	\$ 0	\$ 112,200	\$ 0	\$ 561,000	
FY 2028 COMMENTS: ADD PROJECT TO THE 2027-2030 TIP; GROUPED UNDER CSJ 5000-00-916; PART OF 2025 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 552,800	\$ 0	\$ 0	\$ 138,200	\$ 0	\$ 691,000	
55279	3516-01-017	TXDOT-FORT WORTH	WILLOW PARK	PARKER	FM 3325	From: FM 1886 To: IH 20	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	07/2024		09/2032		2025	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2025 COMMENTS:																					
3516-01-017							08/2030		08/2034		2025	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2025 COMMENTS:																					
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 1,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000	
55279	3516-01-017	TXDOT-FORT WORTH	WILLOW PARK	PARKER	FM 3325	From: FM 1886 To: IH 20	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED	09/2028		09/2032		2029	E	SW PE:	\$ 0	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
3516-01-017							08/2030		08/2034		2029	R	SW ROW:	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
FY 2029 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 1,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000	

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2027-2030 Transportation Improvement Program Dallas-Fort Worth Metropolitan Area Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
24037	0918-24-313	WYLIE	WYLIE	COLLIN	CS	From: ON KREYMER LANE FROM SH 78	04/2025		04/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
To: CRESCENT OAK																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																				
0918-24-313																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																				
0918-24-313																				
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL																				
0918-24-313																				
FY 2028 COMMENTS: AWAITING FHWA FFCS APPROVAL																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 18,400,000	\$ 0	\$ 0	\$ 4,600,000	\$ 3,000,000	\$ 26,000,000
24037	0918-24-313	WYLIE	WYLIE	COLLIN	CS	From: ON KREYMER LANE FROM SH 78	04/2025		04/2026		2026	E	3LC:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
To: CRESCENT OAK																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																				
0918-24-313																				
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE; AWAITING FHWA FFCS APPROVAL																				
0918-24-313																				
FY 2028 COMMENTS: CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; AWAITING FHWA FFCS APPROVAL																				
0918-24-313																				
FY 2028 COMMENTS: AWAITING FHWA FFCS APPROVAL																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 18,400,000	\$ 0	\$ 0	\$ 4,600,000	\$ 3,000,000	\$ 26,000,000
55037	2679-03-016	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: NORTH OF DRAIN DRIVE	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 0	\$ 0	\$ 820,000
To: BROWN STREET																				
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2679-03-016																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2679-03-016																				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2025 - 2028 APPROVED TOTAL BY TIP CODE														\$ 0	\$ 14,240,000	\$ 26,707,754	\$ 0	\$ 1,780,000	\$ 0	\$ 42,727,754
55037	2679-03-016	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: NORTH OF DRAIN DRIVE	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 0	\$ 0	\$ 820,000
To: BROWN STREET																				
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2679-03-016																				
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2679-03-016																				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																				
2679-03-016																				
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2027 - 2030 PROPOSED TOTAL BY TIP CODE														\$ 0	\$ 14,240,000	\$ 36,244,069	\$ 0	\$ 1,780,000	\$ 0	\$ 52,264,069

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2027-2030 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area
Double Entry Report*

TIP Code	CSJ	Agency	City	County	Facility	Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	State	Regional	Local	Local Contribution	Total
55038	2679-03-015	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: EAST OF LAVON PARKWAY	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 452,260	\$ 0	\$ 0	\$ 0	\$ 452,260
						To: NORTH OF DRAIN DRIVE															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2019	02/2019	07/2022	07/2022	2019	R	S102:	\$ 0	\$ 8,640,000	\$ 1,080,000	\$ 0	\$ 1,080,000	\$ 0	\$ 10,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2022	06/2022	08/2025		2022	C	2M:	\$ 0	\$ 0	\$ 11,360,404	\$ 0	\$ 0	\$ 0	\$ 11,360,404
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2025 - 2028 APPROVED TOTAL BY TIP CODE															\$ 0	\$ 8,640,000	\$ 12,892,664	\$ 0	\$ 1,080,000	\$ 0	\$ 22,612,664
55038	2679-03-015	TXDOT-DALLAS	WYLIE	COLLIN	FM 2514	From: EAST OF LAVON PARKWAY	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	01/2019	05/2014	07/2022	07/2022	2014	E	SBPE:	\$ 0	\$ 0	\$ 452,260	\$ 0	\$ 0	\$ 0	\$ 452,260
						To: NORTH OF DRAIN DRIVE															
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2019	02/2019	07/2022	07/2022	2019	R	S102:	\$ 0	\$ 8,640,000	\$ 1,080,000	\$ 0	\$ 1,080,000	\$ 0	\$ 10,800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2022	06/2022	08/2027		2022	C	1:	\$ 0	\$ 0	\$ 5,436,455	\$ 0	\$ 0	\$ 0	\$ 5,436,455
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 1 FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																					
								07/2022	06/2022	08/2027		2022	C	2M:	\$ 0	\$ 0	\$ 11,360,404	\$ 0	\$ 0	\$ 0	\$ 11,360,404
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
								07/2022	06/2022	08/2027		2022	C	11 COCO:	\$ 0	\$ 7,382,726	\$ 1,845,681	\$ 0	\$ 0	\$ 0	\$ 9,228,407
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 11 COCO FUNDING FOR CONSTRUCTION DUE TO COST OVERRUNS																					
2027 - 2030 PROPOSED TOTAL BY TIP CODE															\$ 0	\$ 16,022,726	\$ 20,174,800	\$ 0	\$ 1,080,000	\$ 0	\$ 37,277,526

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