

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004

Implementing Agency: PLANO

County: COLLIN **CSJ:** 0091-05-053

City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED

Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20294 **Facility:** VA **Location/Limits From:** NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY **Modification #:** 2027-0003
Implementing Agency: TXDOT-FORT WORTH
County: TARRANT **CSJ:** 0902-48-891
City: VARIOUS **Desc:** HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)
Request: REVISE RTR PROGRAMMING TO HELP RECONCILE AND BALANCE RTR 121-TC2 AND RTR 161-TC2 WITH NO CHANGE TO OVERALL FUNDING AMOUNT;
DECREASE AND DELAY RTR 161-TC2 FROM FY2024 TO FY2027; INCREASE RTR-121-TC1 AND DECREASE RTR 121-TC2; ADD FUNDING FOR RTR 121-WSA2;
GROUPED UNDER CSJ 5000-01-957
Comment: GROUPED UNDER CSJ 5000-01-957

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$129,138	\$0	\$0	\$129,138
2016	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$195,846	\$0	\$0	\$195,846
2017	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$327,543	\$0	\$0	\$327,543
2018	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$359,701	\$0	\$0	\$359,701
2019	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$824,424	\$0	\$0	\$824,424
2020	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$836,194	\$0	\$0	\$836,194
2021	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$353,036	\$0	\$0	\$353,036
2022	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$608,077	\$0	\$0	\$608,077
2023	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$1,006,093	\$0	\$0	\$1,006,093
2024	IMP	0902-48-891	Cat 3 - RTR 161 - TC2:	\$0	\$0	\$800,000	\$0	\$0	\$800,000
2025	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948
2026	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2027	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$5,100,000	\$0	\$0	\$5,100,000
Grand Total:				\$0	\$0	\$13,450,000	\$0	\$0	\$13,450,000

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$129,138	\$0	\$0	\$129,138
2016	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$195,846	\$0	\$0	\$195,846
2017	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$327,543	\$0	\$0	\$327,543
2018	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$359,701	\$0	\$0	\$359,701
2019	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$824,424	\$0	\$0	\$824,424
2020	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$836,194	\$0	\$0	\$836,194
2021	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$353,036	\$0	\$0	\$353,036
2022	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$608,077	\$0	\$0	\$608,077
2023	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$1,006,093	\$0	\$0	\$1,006,093
2025	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$1,409,948	\$0	\$0	\$1,409,948
2026	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2027	IMP	0902-48-891	Cat 3 - RTR 121 - TC1:	\$0	\$0	\$934,000	\$0	\$0	\$934,000
2027	IMP	0902-48-891	Cat 3 - RTR 121 - TC2:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
2027	IMP	0902-48-891	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000
2027	IMP	0902-48-891	Cat 3 - RTR 161 - TC2:	\$0	\$0	\$266,000	\$0	\$0	\$266,000
Phase Subtotal:				\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
Grand Total:				\$0	\$0	\$13,450,000	\$0	\$0	\$13,450,000

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55315	Facility: IH 820	Location/Limits From: CHAPIN ROAD	Modification #: 2027-0008
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: WESTPOINT BLVD	
County: TARRANT	CSJ: 0008-15-057		
City: FORT WORTH	Desc: RECONSTRUCT 6 TO 6 MAIN LANES FROM CHAPIN ROAD TO IH 30; RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES FROM IH 30 TO WESTPOINT BLVD; RECONSTRUCT 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS FROM CHAPIN TO WESTPOINT		
	Request: REVISE SCOPE TO MODIFY RAMP AND ADD AUXILIARY LANES FROM CHAPIN RD TO IH 30 AND RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND FROM 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS FROM IH 30 TO WESTPOINT BLVD		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2033	ENG	0008-15-057	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2033	ROW	0008-15-057	SW ROW:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2033	UTIL	0008-15-057	SW ROW:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2033	ENG	0008-15-057	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2033	ROW	0008-15-057	SW ROW:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
2033	UTIL	0008-15-057	SW ROW:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Grand Total:				\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25082	Facility: IH 20	Location/Limits From: RANCH HOUSE ROAD	Modification #: 2027-0009
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: FM 1187	
County: PARKER	CSJ: 0008-03-140		
City: ALEDO	Desc: CONSTRUCT WILLOW PARK ENTRANCE RAMP (RELOCATE EXISTING RAMP TO IMPROVE SAFETY)		
	Request: DELAY CONSTRUCTION TO FY2029; INCREASE ROW FUNDING		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0008-03-140	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	ROW	0008-03-140	SW ROW:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2028	CON	0008-03-140	STBG:	\$5,280,000	\$1,320,000	\$0	\$0	\$0	\$6,600,000
Grand Total:				\$6,880,000	\$1,820,000	\$0	\$0	\$0	\$8,700,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0008-03-140	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	ROW	0008-03-140	SW ROW:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2029	CON	0008-03-140	STBG:	\$5,280,000	\$1,320,000	\$0	\$0	\$0	\$6,600,000
Grand Total:				\$6,880,000	\$2,250,000	\$0	\$0	\$0	\$9,130,000

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21062	Facility: CS	Location/Limits From: ON CUMMINGS DRIVE FROM US 67	Modification #: 2027-0017
Implementing Agency: ALVARADO		Location/Limits To: CR 604	
County: JOHNSON	CSJ: 0902-50-142		
City: ALVARADO	Desc: RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS		
	Request: REVISE SCOPE TO RECONSTRUCT 2 TO 2 LANE ROADWAY WITH MEDIANS, NEW SIDEWALKS, AND NEW TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS; REVISE IMPLEMENTING AGENCY TO TXDOT FORT WORTH; DELAY CONSTRUCTION TO FY2029		
	Comment: LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; CMAQ FUNDS ARE FOR NEW SIDEWALKS AND NEW TURN LANES ONLY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$733,000	\$733,000
2023	ENG	0902-50-142	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Phase Subtotal:				\$1,200,000	\$0	\$0	\$300,000	\$733,000	\$2,233,000
2025	ROW	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2026	UTIL	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$800,000	\$800,000
2028	CON	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,267,000	\$1,267,000
2028	CON	0902-50-142	Cat 5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2028	CON	0902-50-142	STBG:	\$17,706,400	\$0	\$0	\$4,426,600	\$0	\$22,133,000
Phase Subtotal:				\$21,706,400	\$0	\$0	\$5,426,600	\$1,267,000	\$28,400,000
Grand Total:				\$22,906,400	\$0	\$0	\$5,726,600	\$3,400,000	\$32,033,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$733,000	\$733,000
2023	ENG	0902-50-142	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Phase Subtotal:				\$1,200,000	\$0	\$0	\$300,000	\$733,000	\$2,233,000
2025	ROW	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2026	UTIL	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$800,000	\$800,000
2029	CON	0902-50-142	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,267,000	\$1,267,000
2029	CON	0902-50-142	Cat 5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2029	CON	0902-50-142	STBG:	\$17,706,400	\$0	\$0	\$4,426,600	\$0	\$22,133,000
Phase Subtotal:				\$21,706,400	\$0	\$0	\$5,426,600	\$1,267,000	\$28,400,000
Grand Total:				\$22,906,400	\$0	\$0	\$5,726,600	\$3,400,000	\$32,033,000

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 24023	Facility: CS	Location/Limits From: ON MEANDERING ROAD FROM ROBERTS CUTOFF	Modification #: 2027-0018
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: SH 183	
County: TARRANT	CSJ: 0902-90-336		
City: RIVER OAKS	Desc: CONSTRUCT 0 TO 2 LANE ROADWAY WITH SIDEWALKS		
	Request: INCREASE ENGINEERING FUNDING AND DELAY CONSTRUCTION TO FY2030; ADD ROW PHASE		
	Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0902-90-336	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$100,000	\$0	\$0
2027	ENG	0902-90-336	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Phase Subtotal:				\$500,000	\$0	\$0	\$100,000	\$0	\$500,000
2029	CON	0902-90-336	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$600,000	\$0	\$0
2029	CON	0902-90-336	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Phase Subtotal:				\$3,000,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Grand Total:				\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0902-90-336	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$200,000	\$0	\$0
2027	ENG	0902-90-336	STBG:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Phase Subtotal:				\$1,000,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2027	ROW	0902-90-336	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$300,000	\$0	\$0
2027	ROW	0902-90-336	STBG:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Phase Subtotal:				\$1,500,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2030	CON	0902-90-336	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$600,000	\$0	\$0
2030	CON	0902-90-336	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Phase Subtotal:				\$3,000,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Grand Total:				\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55034	Facility: SH 183	Location/Limits From: FM 157	Modification #: 2027-0020
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: BEAR CREEK	
County: TARRANT	CSJ: 0364-05-039		
City: FORT WORTH	Desc: RECONSTRUCT AND WIDEN 3 TO 6/8 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE)		
	Request: REVISE LIMITS TO FROM SH 121 TO BEAR CREEK PARKWAY; REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES; RECONSTRUCT AND WIDEN 3/4 TO 6/8 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROADS (ULTIMATE); ADVANCE ENGINEERING AND RIGHT OF WAY TO FY2027		
	Comment: REGIONAL 10-YEAR PLAN PROJECT; PORTION OF FRONTAGE ROADS ARE CONTINUOUS BUT OVERALL TIP PROJECT COVERS TWO MTP SEGMENTS AND ONE IS DISCONTINUOUS		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2031	ENG	0364-05-039	SW PE:	\$0	\$16,500,000	\$0	\$0	\$0	\$16,500,000
2031	ROW	0364-05-039	SW ROW:	\$54,000,000	\$6,750,000	\$0	\$6,750,000	\$0	\$67,500,000
Grand Total:				\$54,000,000	\$23,250,000	\$0	\$6,750,000	\$0	\$84,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0364-05-039	SW PE:	\$0	\$16,500,000	\$0	\$0	\$0	\$16,500,000
2027	ROW	0364-05-039	SW ROW:	\$54,000,000	\$6,750,000	\$0	\$6,750,000	\$0	\$67,500,000
Grand Total:				\$54,000,000	\$23,250,000	\$0	\$6,750,000	\$0	\$84,000,000

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 24027	Facility: RM 2871	Location/Limits From: IH 20	Modification #: 2027-0022
Implementing Agency: TXDOT-FORT WORTH		Location/Limits To: US 377	
County: TARRANT	CSJ: 2855-01-029		
City: VARIOUS	Desc: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS		
	Request: CHANGE CONSTRUCTION FUNDING MATCH TO STATE		
	Comment: LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	ENG	2855-01-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2029	ENG	2855-01-029	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Phase Subtotal:				\$800,000	\$200,000	\$0	\$0	\$3,500,000	\$4,500,000
2029	ROW	2855-01-029	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2029	UTIL	2855-01-029	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2031	CON	2855-01-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000
2031	CON	2855-01-029	STBG:	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
Phase Subtotal:				\$8,000,000	\$0	\$0	\$2,000,000	\$6,500,000	\$16,500,000
Grand Total:				\$9,200,000	\$800,000	\$0	\$2,000,000	\$10,000,000	\$22,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	ENG	2855-01-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
2029	ENG	2855-01-029	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Phase Subtotal:				\$800,000	\$200,000	\$0	\$0	\$3,500,000	\$4,500,000
2029	ROW	2855-01-029	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2029	UTIL	2855-01-029	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2031	CON	2855-01-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000
2031	CON	2855-01-029	STBG:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Phase Subtotal:				\$8,000,000	\$2,000,000	\$0	\$0	\$6,500,000	\$16,500,000
Grand Total:				\$9,200,000	\$2,800,000	\$0	\$0	\$10,000,000	\$22,000,000

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 24055	Facility: VA	Location/Limits From: ON CHEEK SPARGER FROM BEDFORD ROAD	Modification #: 2027-0059
Implementing Agency: COLLEYVILLE		Location/Limits To: HERITAGE AVENUE	
County: TARRANT	CSJ: 0902-90-370		
City: VARIOUS	Desc: RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY, AND SIDEWALKS/SHARED USE PATH		
	Request: REVISE FUNDING FOR ENGINEERING TO CONGRESSIONAL EARMARK; DELAY CONSTRUCTION TO FY2029 AND REVISE FUNDING; INCREASE STBG FUNDING WITH FUTURE OVERRUNS TO COME FROM OTHER PARTIES AS WELL; PROJECT GROUPED UNDER CSJ 5800-00-950		
	Comment: LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0902-90-370	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2027	UTIL	0902-90-370	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	0902-90-370	Cat 10:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2027	CON	0902-90-370	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$19,975,000	\$19,975,000
2027	CON	0902-90-370	STBG:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Phase Subtotal:				\$12,500,000	\$0	\$0	\$3,125,000	\$19,975,000	\$35,600,000
Grand Total:				\$12,500,000	\$0	\$0	\$3,125,000	\$24,975,000	\$40,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0902-90-370	Cat 10 - Cong Earmark:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2027	UTIL	0902-90-370	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2029	CON	0902-90-370	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$16,967,500	\$16,967,500
2029	CON	0902-90-370	STBG:	\$16,630,000	\$0	\$0	\$4,157,500	\$0	\$20,787,500
Phase Subtotal:				\$16,630,000	\$0	\$0	\$4,157,500	\$16,967,500	\$37,755,000
Grand Total:				\$19,130,000	\$0	\$0	\$4,782,500	\$18,967,500	\$42,880,000

TIP Code: 14079	Facility: CS	Location/Limits From: PARK LANE FROM GREENVILLE AVENUE	Modification #: 2027-0060
Implementing Agency: DALLAS		Location/Limits To: HEMLOCK AVENUE	
County: DALLAS	CSJ: 0918-47-295		
City: DALLAS	Desc: RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES		
	Request: REVISE SCOPE TO RECONSTRUCT ROADWAY TO ACCOMMODATE NEW SHARED USE PATH & SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK & 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LN WITH LEFT TURN LN AND BICYCLE LN; INCREASE ROW AND CONSTRUCTION FUNDING; CHANGE A PORTION OF FUNDS TO STBG WITH ANY FURTHER COST OVERRUNS TO COME FROM THE CITY		

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

Comment: TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-47-295	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$111,878	\$0	\$0
2021	ENG	0918-47-295	Cat 5:	\$559,390	\$0	\$0	\$0	\$0	\$559,390
Phase Subtotal:				\$559,390	\$0	\$0	\$111,878	\$0	\$559,390
2027	ROW	0918-47-295	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$100,000	\$0	\$0
2027	ROW	0918-47-295	Cat 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Phase Subtotal:				\$500,000	\$0	\$0	\$100,000	\$0	\$500,000
2027	UTIL	0918-47-295	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2029	CON	0918-47-295	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$1,532,507	\$0	\$0
2029	CON	0918-47-295	Cat 5:	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
Phase Subtotal:				\$7,662,535	\$0	\$0	\$1,532,507	\$0	\$7,662,535
Grand Total:				\$8,721,925	\$0	\$0	\$0	\$100,000	\$8,821,925

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-47-295	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$111,878	\$0	\$0
2021	ENG	0918-47-295	Cat 5:	\$559,390	\$0	\$0	\$0	\$0	\$559,390
Phase Subtotal:				\$559,390	\$0	\$0	\$111,878	\$0	\$559,390
2028	ROW	0918-47-295	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$740,000	\$0	\$0
2028	ROW	0918-47-295	STBG:	\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000
Phase Subtotal:				\$3,700,000	\$0	\$0	\$740,000	\$0	\$3,700,000
2028	UTIL	0918-47-295	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2029	CON	0918-47-295	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$2,236,507	\$0	\$0
2029	CON	0918-47-295	Cat 5:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2029	CON	0918-47-295	STBG:	\$9,182,535	\$0	\$0	\$0	\$0	\$9,182,535
Phase Subtotal:				\$11,182,535	\$0	\$0	\$2,236,507	\$0	\$11,182,535
Grand Total:				\$15,441,925	\$0	\$0	\$0	\$100,000	\$15,541,925

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21076.1 **Facility:** SHILOH ROAD **Location/Limits From:** FOREST LANE **Modification #:** 2027-0061
Implementing Agency: GARLAND **Location/Limits To:** WALNUT LANE
County: DALLAS **CSJ:** 0000-18-029
City: GARLAND **Desc:** RECONSTRUCT AND WIDEN SHILOH ROAD FROM 4 LANES TO 6 LANES
Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 21076/CSJ 0918-11-107 & TIP 14061/CSJ 0918-47-271; LOCAL CONTRIBUTION PAID BY THE CITY OF GARLAND

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENV	0000-18-029	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Grand Total:				\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

TIP Code: 21082.1 **Facility:** VA **Location/Limits From:** ON COPENHAGEN FROM S OF DART ROW **Modification #:** 2027-0071
Implementing Agency: DALLAS **Location/Limits To:** OLYMPUS BLVD
County: DALLAS **CSJ:** 0000-18-086
City: DALLAS **Desc:** CONSTRUCT 0 TO 4 LANE ROADWAY
Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; RELATED TO TIP 21082/CSJ 0918-47-352

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0000-18-086	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Grand Total:				\$0	\$0	\$0	\$0	\$500,000	\$500,000

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21097.1	Facility: FM 741	Location/Limits From: US 175	Modification #: 2027-0073
Implementing Agency: TXDOT-DALLAS		Location/Limits To: SPRING CREEK BLVD	
County: KAUFMAN	CSJ: 1092-01-026		
City: CRANDALL	Desc: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING NEW SHARED USE PATH, NEW TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING		
	Request: INCREASE CONSTRUCTION FUNDING; ADD ENGINEERING TO FY2026; REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE ROADWAY INCLUDING NEW SHARED USE PATH, NEW TURN LANES, AND NEW TRAFFIC SIGNALS AND RETIMING		
	Comment: CMAQ FOR NEW SHARED USE PATH, NEW TURN LANES, AND NEW TRAFFIC SIGNAL INSTALLATION WITH RETIMING		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	1092-01-026	Cat 5:	\$837,270	\$209,318	\$0	\$0	\$0	\$1,046,588
2027	CON	1092-01-026	STBG:	\$8,939,010	\$2,234,752	\$0	\$0	\$0	\$11,173,762
Phase Subtotal:				\$9,776,280	\$2,444,070	\$0	\$0	\$0	\$12,220,350
Grand Total:				\$9,776,280	\$2,444,070	\$0	\$0	\$0	\$12,220,350

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	1092-01-026	SW PE:	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
2027	CON	1092-01-026	Cat 5:	\$1,486,342	\$371,586	\$0	\$0	\$0	\$1,857,928
2027	CON	1092-01-026	STBG:	\$9,694,991	\$2,423,748	\$0	\$0	\$0	\$12,118,739
Phase Subtotal:				\$11,181,333	\$2,795,334	\$0	\$0	\$0	\$13,976,667
Grand Total:				\$11,181,333	\$4,045,334	\$0	\$0	\$0	\$15,226,667

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13035.3	Facility: FM 664	Location/Limits From: SH 342	Modification #: 2027-0088
Implementing Agency: TXDOT-DALLAS	Location/Limits To: WEST OF FERRIS ROAD		
County: ELLIS	CSJ: 1051-01-064		
City: VARIOUS	Desc: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES (ULTIMATE 6) WITH NEW SIDEWALKS, NEW TURN LANES, AND SIGNAL INSTALLATION WITH RETIMING		
	Request: INCREASE CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6) WITH NEW SIDEWALKS, NEW TURN LANES, AND NEW SIGNAL INSTALLATION WITH RETIMING		
	Comment: REGIONAL 10 YEAR PLAN PROJECT; PROJECT IS A BREAKOUT OF TIP 13035.1/CSJ 1051-01-051 THAT WOULD MAKE FM 664 4 LANES FROM IH 35E TO IH 45		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	CON	1051-01-064	Cat 11:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2029	CON	1051-01-064	Cat 2M:	\$79,432,702	\$19,858,176	\$0	\$0	\$0	\$99,290,878
2029	CON	1051-01-064	Cat 5:	\$3,685,862	\$921,465	\$0	\$0	\$0	\$4,607,327
Phase Subtotal:				\$91,118,564	\$22,779,641	\$0	\$0	\$0	\$113,898,205
Grand Total:				\$91,118,564	\$22,779,641	\$0	\$0	\$0	\$113,898,205

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2029	CON	1051-01-064	Cat 11:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2029	CON	1051-01-064	Cat 2M:	\$81,594,814	\$20,398,704	\$0	\$0	\$0	\$101,993,518
2029	CON	1051-01-064	Cat 4:	\$1,212,649	\$303,162	\$0	\$0	\$0	\$1,515,811
2029	CON	1051-01-064	Cat 5:	\$3,685,862	\$921,465	\$0	\$0	\$0	\$4,607,327
Phase Subtotal:				\$94,493,325	\$23,623,331	\$0	\$0	\$0	\$118,116,656
Grand Total:				\$94,493,325	\$23,623,331	\$0	\$0	\$0	\$118,116,656

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 51012	Facility: BS 78G	Location/Limits From: SH 78	Modification #: 2027-0101
Implementing Agency: TXDOT-DALLAS		Location/Limits To: FM 2755	
County: COLLIN	CSJ: 0281-06-007		
City: LAVON	Desc: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES		
	Request: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2040	ENG	0281-06-007	SW PE:	\$0	\$638,612	\$0	\$0	\$0	\$638,612
2040	ROW	0281-06-007	SW ROW:	\$0	\$6,427,900	\$0	\$0	\$0	\$6,427,900
Grand Total:				\$0	\$7,066,512	\$0	\$0	\$0	\$7,066,512

TIP Code: 51013	Facility: FM 982	Location/Limits From: US 380	Modification #: 2027-0102
Implementing Agency: TXDOT-DALLAS		Location/Limits To: FM 546	
County: COLLIN	CSJ: 0387-05-027		
City: PRINCETON	Desc: US 380 TO MYRICK LANE: WIDEN FROM 3 LANES TO 4 LANES; MYRICK LANE TO FM 546: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES		
	Request: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0387-05-027	SW PE:	\$0	\$6,387,797	\$0	\$0	\$0	\$6,387,797
2045	ROW	0387-05-027	SW ROW:	\$0	\$43,493,000	\$0	\$0	\$0	\$43,493,000
Grand Total:				\$0	\$49,880,797	\$0	\$0	\$0	\$49,880,797

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 51016

Implementing Agency: TXDOT-DALLAS

County: DENTON

City: FORT WORTH

Facility: FM 156

CSJ: 0718-01-075

Desc: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES (6 LANES ULTIMATE)

Request: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Location/Limits From: SH 114

Location/Limits To: NORTH OF INTERMODAL PARKWAY

Modification #: 2027-0103

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0718-01-075	SW PE:	\$0	\$5,097,050	\$0	\$0	\$0	\$5,097,050
Grand Total:				\$0	\$5,097,050	\$0	\$0	\$0	\$5,097,050

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14022	Facility: CS	Location/Limits From: ON RANDOL MILL RD FROM COOPER ST	Modification #: 2027-0104
Implementing Agency: ARLINGTON		Location/Limits To: CEDARLAND PLAZA DR	
County: TARRANT	CSJ: 0902-90-325		
City: ARLINGTON	Desc:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS	
	Request:	INCREASE ROW AND LOAN FUNDING FOR CONSTRUCTION BUT DECREASE STBG IN CONSTRUCTION AS THE RTC HAD TO PURCHASE SIGNAGE INSTEAD OF THE CITY OF ARLINGTON	
	Comment:	LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY; NCTCOG PROVIDING \$16.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP; REDUCED FROM ORIGINAL \$18.5M DUE TO SIGNAGE BEING PURCHASED BY NCTCOG INSTEAD OF THE CITY OF ARLINGTON	

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENV	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2027	ROW	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2030	CON	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,720,000	\$1,720,000
2030	CON	0902-90-325	STBG:	\$18,500,000	\$0	\$0	\$4,625,000	\$0	\$23,125,000
Phase Subtotal:				\$18,500,000	\$0	\$0	\$4,625,000	\$1,720,000	\$24,845,000
Grand Total:				\$18,500,000	\$0	\$0	\$4,625,000	\$18,213,445	\$41,338,445

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENV	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2027	ROW	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
2030	CON	0902-90-325	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$29,875,000	\$29,875,000
2030	CON	0902-90-325	STBG:	\$16,500,000	\$0	\$0	\$4,125,000	\$0	\$20,625,000
Phase Subtotal:				\$16,500,000	\$0	\$0	\$4,125,000	\$29,875,000	\$50,500,000
Grand Total:				\$16,500,000	\$0	\$0	\$4,125,000	\$50,218,445	\$70,843,445

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 51018	Facility: FM 663	Location/Limits From: FM 875	Modification #: 2027-0105
Implementing Agency: TXDOT-DALLAS		Location/Limits To: US 287	
County: ELLIS	CSJ: 0815-08-040		
City: MIDLOTHIAN	Desc: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES (6 LANES ULTIMATE)		
	Request: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0815-08-040	SW PE:	\$0	\$4,100,909	\$0	\$0	\$0	\$4,100,909
2045	ROW	0815-08-040	SW ROW:	\$0	\$30,587,800	\$0	\$0	\$0	\$30,587,800
Grand Total:				\$0	\$34,688,709	\$0	\$0	\$0	\$34,688,709

TIP Code: 51021	Facility: FM 543	Location/Limits From: CR 125	Modification #: 2027-0106
Implementing Agency: TXDOT-DALLAS		Location/Limits To: TRINITY FALL	
County: COLLIN	CSJ: 1012-01-021		
City: OTHER	Desc: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)		
	Request: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	1012-01-021	SW PE:	\$0	\$3,782,231	\$0	\$0	\$0	\$3,782,231
2045	ROW	1012-01-021	SW ROW:	\$0	\$8,430,352	\$0	\$0	\$0	\$8,430,352
Grand Total:				\$0	\$12,212,583	\$0	\$0	\$0	\$12,212,583

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 51025	Facility: FM 2755	Location/Limits From: BS 78G	Modification #: 2027-0107
Implementing Agency: TXDOT-DALLAS	Location/Limits To: CR 541		
County: COLLIN	CSJ: 2745-01-011		
City: LAVON	Desc: RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES		
	Request: ADD PROJECT TO APPENDIX D OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)		

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	2745-01-011	SW PE:	\$0	\$1,621,533	\$0	\$0	\$0	\$1,621,533
2045	ROW	2745-01-011	SW ROW:	\$0	\$11,324,400	\$0	\$0	\$0	\$11,324,400
Grand Total:				<u>\$0</u>	<u>\$12,945,933</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$12,945,933</u>

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55038	Facility: FM 2514	Location/Limits From: EAST OF LAVON PARKWAY	Modification #: 2027-0109
Implementing Agency: TXDOT-DALLAS		Location/Limits To: NORTH OF DRAIN DRIVE	
County: COLLIN	CSJ: 2679-03-015		
City: WYLIE	Desc: WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)		
	Request: ADD CONSTRUCTION FUNDING TO FY2026 TO COVER CHANGE ORDERS POST-LETTING		
	Comment: REGIONAL 10-YEAR PLAN PROJECT		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	2679-03-015	SBPE:	\$0	\$452,260	\$0	\$0	\$0	\$452,260
2019	ROW	2679-03-015	S102:	\$8,640,000	\$1,080,000	\$0	\$1,080,000	\$0	\$10,800,000
2022	CON	2679-03-015	Cat 1:	\$0	\$5,436,455	\$0	\$0	\$0	\$5,436,455
2022	CON	2679-03-015	Cat 11 - Cost Overruns and Change Orders:	\$7,382,726	\$1,845,681	\$0	\$0	\$0	\$9,228,407
2022	CON	2679-03-015	Cat 2M:	\$0	\$11,360,404	\$0	\$0	\$0	\$11,360,404
Phase Subtotal:				\$7,382,726	\$18,642,540	\$0	\$0	\$0	\$26,025,266
Grand Total:				\$16,022,726	\$20,174,800	\$0	\$1,080,000	\$0	\$37,277,526

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	2679-03-015	SBPE:	\$0	\$452,260	\$0	\$0	\$0	\$452,260
2019	ROW	2679-03-015	S102:	\$8,640,000	\$1,080,000	\$0	\$1,080,000	\$0	\$10,800,000
2022	CON	2679-03-015	Cat 1:	\$0	\$5,436,455	\$0	\$0	\$0	\$5,436,455
2022	CON	2679-03-015	Cat 11 - Cost Overruns and Change Orders:	\$7,382,726	\$1,845,681	\$0	\$0	\$0	\$9,228,407
2022	CON	2679-03-015	Cat 2M:	\$0	\$11,360,404	\$0	\$0	\$0	\$11,360,404
Phase Subtotal:				\$7,382,726	\$18,642,540	\$0	\$0	\$0	\$26,025,266
2026	CON	2679-03-015	Cat 2M:	\$0	\$5,436,576	\$0	\$0	\$0	\$5,436,576
Grand Total:				\$16,022,726	\$25,611,376	\$0	\$1,080,000	\$0	\$42,714,102

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14050	Facility: CS	Location/Limits From: EULESS-GRAPEVINE ROAD FROM SH 360	Modification #: 2027-0110
Implementing Agency: GRAPEVINE		Location/Limits To: HUGHES ROAD	
County: TARRANT	CSJ: 0902-90-145		
City: GRAPEVINE	Desc: RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS		
	Request: INCREASE CONSTRUCTION FUNDING AFTER LETTING		
	Comment: TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CMAQ FUNDS FOR NEW SIDEWALK AND SIGNAL IMPROVEMENTS ONLY; FUNDING OBLIGATED IN FY2024		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$44,912	\$0	\$0
2021	ENG	0902-90-145	STBG:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
Phase Subtotal:				\$224,560	\$0	\$0	\$44,912	\$0	\$224,560
2024	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$436,453	\$0	\$0
2024	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	STBG:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
Phase Subtotal:				\$2,182,263	\$0	\$0	\$436,453	\$0	\$2,182,263
Grand Total:				\$2,406,823	\$0	\$0	\$0	\$0	\$2,406,823

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$44,912	\$0	\$0
2021	ENG	0902-90-145	STBG:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
Phase Subtotal:				\$224,560	\$0	\$0	\$44,912	\$0	\$224,560
2024	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$436,453	\$0	\$0
2024	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	STBG:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
Phase Subtotal:				\$2,182,263	\$0	\$0	\$436,453	\$0	\$2,182,263
2027	CON	0902-90-145	STBG:	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Grand Total:				\$3,006,823	\$0	\$0	\$150,000	\$0	\$3,156,823

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25009	Facility: CS	Location/Limits From: BEDFORD ROAD FROM SOMERSET BLVD	Modification #: 2027-0140
Implementing Agency: COLLEYVILLE		Location/Limits To: SADDLEBROOK DRIVE	
County: TARRANT	CSJ: 0902-90-388		
City: COLLEYVILLE	Desc: RECONSTRUCT 2 LANE TO 2 LANE BRIDGE		
	Request: ADD CAT 10 EARMARK FUNDING FROM 25147/CSJ 0000-00-119 (MODIFICATION 2027-0141); FUNDING TO BE COMBINED INTO ONE PROJECT; MOVE ENGINEERING FUNDING TO FY2027 TO KEEP PROJECT LISTED TOGETHER		
	Comment: 2023 COMMUNITY PROJECT FUNIDNG/CONGRESSIONALLY DIRECTED SPENDING - TX 490 (LITTLE BEAR CREEK DESIGN AND CONSTRUCTION OF DRAINAGE FACILITY); 2024 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DEMO ID TX 520 (BEDFORD LOW WATER CROSSING); MUST OBLIGATE BY SEPTEMBER 30, 2026; GROUPED UNDER CSJ 5000-00-953; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0902-90-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2027	CON	0902-90-388	Cat 10:	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
2027	CON	0902-90-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,725,000	\$1,725,000
Phase Subtotal:				\$1,500,000	\$0	\$0	\$375,000	\$1,725,000	\$3,600,000
Grand Total:				\$1,500,000	\$0	\$0	\$375,000	\$2,025,000	\$3,900,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0902-90-388	Cat 10:	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
2027	ENG	0902-90-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Phase Subtotal:				\$1,500,000	\$0	\$0	\$375,000	\$300,000	\$2,175,000
2027	CON	0902-90-388	Cat 10:	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
2027	CON	0902-90-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,725,000	\$1,725,000
Phase Subtotal:				\$1,500,000	\$0	\$0	\$375,000	\$1,725,000	\$3,600,000
Grand Total:				\$3,000,000	\$0	\$0	\$750,000	\$2,025,000	\$5,775,000

DRAFT NOVEMBER 2026 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25147

Facility: VA

Location/Limits From: BEDFORD ROAD AT LITTLE BEAR CREEK

Modification #: 2027-0141

Implementing Agency: COLLEYVILLE

County: TARRANT

City: COLLEYVILLE

CSJ: 0000-02-119

Desc: CONSTRUCT DRAINAGE IMPROVEMENTS

Request: CANCEL PROJECT AND MOVE FUNDING TO 25009

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0000-02-119	Cat 10 - Cong Earmark:	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
Grand Total:				\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0000-02-119	Cat 10 - Cong Earmark:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS

Modification #: 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

FUNDING TABLE:									
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:

FUNDING TABLE:										REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2027-0074

Request: REVISE FY2024 PROGRAM OF PROJECTS; ADD TO 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12219.24	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2027	CAPITAL	\$144,000	\$0	\$0	\$36,000	0	\$180,000
12220.24	ACQUISITION OF HARDWARE	2027	CAPITAL	\$885,000	\$0	\$0	\$0	88,500	\$885,000
12221.24	ACQUISITION OF SOFTWARE	2027	CAPITAL	\$14,747	\$0	\$0	\$3,687	0	\$18,434
12973.24	OPERATING ASSISTANCE - HANDITRAN	2027	OPERATING	\$825,000	\$341,663	\$0	\$483,337	0	\$1,650,000
TOTAL:				\$1,868,747	\$341,663	\$0	\$523,024	88,500	\$2,733,434

Revision Requested:

FUNDING TABLE:

**REVISION
REQUESTED BY**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12219.24	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2027	CAPITAL	\$144,000	\$0	\$0	\$36,000	0	\$180,000	NO CHANGE
12220.24	ACQUISITION OF HARDWARE	2027	CAPITAL	\$95,000	\$0	\$0	\$0	9,500	\$95,000	DECREASE FUNDING
12221.24	ACQUISITION OF SOFTWARE	2027	CAPITAL	\$14,747	\$0	\$0	\$3,687	0	\$18,434	NO CHANGE
12223.26	PURCHASE OF SERVICE - HANDITRAN	2027	CAPITAL	\$790,000	\$0	\$0	\$98,750	79,000	\$888,750	ADD PROJECT TO TIP/STIP (TDC [MPO])
12973.24	OPERATING ASSISTANCE - HANDITRAN	2027	OPERATING	\$825,000	\$341,663	\$0	\$483,337	0	\$1,650,000	NO CHANGE
TOTAL:				\$1,868,747	\$341,663	\$0	\$621,774	88,500	\$2,832,184	

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2027-0075

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12781.21	ACQUISITION OF SIGNAGE	2025	CAPITAL	\$7,500	\$0	\$0	\$0	1,500	\$7,500
12782.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$44,579	\$0	\$0	\$0	8,916	\$44,579
12871.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$28,375	\$0	\$0	\$0	5,675	\$28,375
TOTAL:				\$80,454	\$0	\$0	\$0	16,091	\$80,454

Revision Requested:

FUNDING TABLE:

**REVISION
REQUESTED BY**

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12154.21	OPERATING ASSISTANCE (SPECIAL RULE)	2027	OPERATING	\$72,852	\$0	\$0	\$72,852	0	\$145,704	ADD PROJECT TO TIP/STIP
12781.21	ACQUISITION OF SIGNAGE	2025	CAPITAL	\$7,500	\$0	\$0	\$0	1,500	\$7,500	NO CHANGE
12782.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$44,579	\$0	\$0	\$0	8,916	\$44,579	NO CHANGE
12871.21	MOBILITY MANAGEMENT	2025	CAPITAL	\$28,375	\$0	\$0	\$0	5,675	\$28,375	NO CHANGE

Dallas-Fort Worth Metropolitan Planning Organization

TOTAL:

\$153,306

Page 2 of 7

\$0

\$0

\$72,852

16,091

\$226,158

Public Involvement

August 10, 2026

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2027-0077

Request: REVISE FY2021 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12947.21	TCTS PURCHASE OF SERVICE	2027	CAPITAL	\$275,000	\$0	\$0	\$0	55,000	\$275,000
12948.21	PURCHASE OF REPLACEMENT VEHICLES	2027	CAPITAL	\$933,758	\$0	\$0	\$0	140,064	\$933,758
TOTAL:				\$1,208,758	\$0	\$0	\$0	195,064	\$1,208,758

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12947.21	TCTS PURCHASE OF SERVICE	2027	CAPITAL	\$1,208,758	\$0	\$0	\$0	241,752	\$1,208,758	INCREASE FUNDING
12948.21	PURCHASE OF REPLACEMENT VEHICLES	2027	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$1,208,758	\$0	\$0	\$0	241,752	\$1,208,758	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2026 PROGRAM OF PROJECTS

Modification #: 2027-0118

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: TMA URBANIZED

Comment: FY2026 BUILD GRANT; ENABLING UNIVERSAL ACCESSIBILITY AT SOUTH DALLAS LIGHT RAIL STATIONS, INCLUDING RAISING EIGHT OF THE OLDEST DART LIGHT RAIL STATION PLATFORMS TO ACCOMMODATE LEVEL-BOARDING LIGHT RAIL VEHICLES

Funding Source: TRANSIT SECTION OTHER FTA - BUILD GRANT FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12393.26	OPERATING ASSISTANCE (SPECIAL RULE)	2027	OPERATING	\$25,000,000	\$0	\$0	\$48,015,021	0	\$73,015,021	ADD PROJECT TO TIP/STIP
TOTAL:				\$25,000,000	\$0	\$0	\$48,015,021	0	\$73,015,021	

Implementing Agency: COMMUNITY TRANSIT SERVICES

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2027-0142

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12786.21	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$14,735	\$0	\$0	\$0	2,947	\$14,735	ADD PROJECT TO TIP/STIP (TDC [MPO])
12827.21	OPERATING ASSISTANCE (SPECIAL RULE)	2027	OPERATING	\$44,196	\$0	\$0	\$44,196	0	\$88,392	ADD PROJECT TO TIP/STIP
TOTAL:				\$58,931	\$0	\$0	\$44,196	2,947	\$103,127	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2027-0143

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12354.22	ACQUISTION OF SECURITY EQUIPMENT	2025	CAPITAL	\$82,276	\$0	\$0	\$0	16,455	\$82,276
12356.22	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$822,759	\$0	\$0	\$205,690	0	\$1,028,449
12465.22	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$6,033,484	\$0	\$0	\$6,033,484	0	\$12,066,968
12534.22	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$1,062,813	\$0	\$0	\$265,703	0	\$1,328,516
12993.22	RISK REDUCTION SAFETY PROJECT	2025	CAPITAL	\$61,706	\$0	\$0	\$15,427	0	\$77,133
TOTAL:				\$8,063,038	\$0	\$0	\$6,520,304	16,455	\$14,583,342

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12354.22	ACQUISTION OF SECURITY EQUIPMENT	2025	CAPITAL	\$82,276	\$0	\$0	\$0	16,456	\$82,276	NO CHANGE
12356.22	ADA PARATRANSIT SERVICE	2025	CAPITAL	\$822,759	\$0	\$0	\$205,690	0	\$1,028,449	NO CHANGE
12396.22	RAIL ROLLING STOCK	2027	CAPITAL	\$164,553	\$0	\$0	\$41,139	0	\$205,692	ADD PROJECT TO TIP/STIP
12465.22	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$6,033,484	\$0	\$0	\$6,033,484	0	\$12,066,968	NO CHANGE
12534.22	BUS PREVENTIVE MAINTENANCE	2025	CAPITAL	\$1,062,813	\$0	\$0	\$265,703	0	\$1,328,516	NO CHANGE
12993.22	RISK REDUCTION SAFETY PROJECT	2025	CAPITAL	\$61,706	\$0	\$0	\$15,427	0	\$77,133	NO CHANGE
TOTAL:				\$8,227,591	\$0	\$0	\$6,561,443	16,456	\$14,789,034	

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2025 PROGRAM OF PROJECTS

Modification #: 2027-0144

Request: REVISE FY2025 PROGRAM OF PROJECTS; DELETE PROJECT AND ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:

			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12728.25	PURCHASE REPLACEMENT VEHICLES	2027	CAPITAL	\$2,770,581	\$0	\$0	\$488,927	0	\$3,259,508
TOTAL:				\$2,770,581	\$0	\$0	\$488,927	0	\$3,259,508

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12253.25	BUS ROLLING STOCK	2027	CAPITAL	\$2,770,581	\$0	\$0	\$488,927	0	\$3,259,508	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY
12728.25	PURCHASE REPLACEMENT VEHICLES	2027	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$2,770,581	\$0	\$0	\$488,927	0	\$3,259,508	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY OF MCKINNEY

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2027-0145

Request: REVISE FY2023 PROGRAM OF PROJECTS; DELETE PROJECT

UZA: MCKINNEY

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:					
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12823.23	OPERATING ASSISTANCE	2027	OPERATING	\$4,821,400	\$437,261	\$0	\$4,384,139	0	\$9,642,800
12922.23	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2027	CAPITAL	\$48,702	\$0	\$0	\$0	9,741	\$48,702
TOTAL:				\$4,870,102	\$437,261	\$0	\$4,384,139	9,741	\$9,691,502

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12823.23	OPERATING ASSISTANCE	2027	OPERATING	\$1,925,886	\$437,261	\$0	\$1,488,625	0	\$3,851,772	DECREASE FUNDING
12922.23	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2027	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$1,925,886	\$437,261	\$0	\$1,488,625	0	\$3,851,772	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2025 PROGRAM OF PROJECTS

Modification #: 2027-0146

Request: REVISE FY2025 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:						
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12206.25	PROJECT ADMINISTRATION	2027	CAPITAL	\$950,014	\$0	\$0	\$0	190,003	\$950,014
12240.25	BUS ROLLING STOCK	2027	CAPITAL	\$2,607,000	\$0	\$0	\$0	521,400	\$2,607,000
12813.25	GENERAL PLANNING	2027	PLANNING	\$200,000	\$0	\$0	\$0	40,000	\$200,000
12870.25	MOBILITY MANAGEMENT	2027	CAPITAL	\$950,014	\$0	\$0	\$0	190,003	\$950,014
TOTAL:				\$4,707,028	\$0	\$0	\$0	941,406	\$4,707,028

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12206.25	PROJECT ADMINISTRATION	2029	CAPITAL	\$950,014	\$0	\$0	\$0	190,003	\$950,014	DELAY PROJECT TO 2029
12240.25	BUS ROLLING STOCK	2027	CAPITAL	\$3,133,951	\$0	\$0	\$0	470,093	\$3,133,951	INCREASE FUNDING
12813.25	GENERAL PLANNING	2029	PLANNING	\$200,000	\$0	\$0	\$0	40,000	\$200,000	DELAY PROJECT TO 2029
12870.25	MOBILITY MANAGEMENT	2029	CAPITAL	\$950,014	\$0	\$0	\$0	190,003	\$950,014	DELAY PROJECT TO 2029
TOTAL:				\$5,233,979	\$0	\$0	\$0	890,099	\$5,233,979	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2027-0147

Request: DELETE PROJECT

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12991.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2022	CAPITAL	\$164,552	\$0	\$0	\$32,910	0	\$197,462	
TOTAL:				\$164,552	\$0	\$0	\$32,910	0	\$197,462	
<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12991.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$0	\$0	\$0	\$0	0	\$0	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2027-0148

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY-FRISCO

Comment: 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO]); TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5339 FUNDS

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12397.24	BUS ROLLING STOCK	2027	CAPITAL	\$463,874	\$0	\$0	\$0	69,582	\$463,874	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO])
TOTAL:				\$463,874	\$0	\$0	\$0	69,582	\$463,874	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2025 PROGRAM OF PROJECTS

Modification #: 2027-0149

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY-FRISCO

Comment: 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO]); TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12398.25	BUS ROLLING STOCK	2027	CAPITAL	\$512,850	\$0	\$0	\$0	76,928	\$512,850	ADD PROJECT TO TIP/STIP; 15% MATCH DUE TO ADA ACCESSIBILITY (TDC [MPO])
TOTAL:				\$512,850	\$0	\$0	\$0	76,928	\$512,850	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2027-0150

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12666.21	MOBILITY MANAGEMENT	2026	CAPITAL	\$36,663	\$0	\$0	\$0	7,333	\$36,663
TOTAL:				\$36,663	\$0	\$0	\$0	7,333	\$36,663

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12246.21	OPERATING ASSISTANCE (SPECIAL RULE)	2027	OPERATING	\$92,118	\$0	\$0	\$92,118	0	\$184,236	ADD PROJECT TO TIP/STIP
12666.21	MOBILITY MANAGEMENT	2026	CAPITAL	\$36,663	\$0	\$0	\$0	7,333	\$36,663	NO CHANGE
12696.21	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$51,781	\$0	\$0	\$0	10,357	\$51,781	ADD PROJECT TO TIP/STIP
TOTAL:				\$180,562	\$0	\$0	\$92,118	17,690	\$272,680	

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2027-0151

Request: REVISE FY2021 PROGRAM OF PROJECTS; DELETE PROJECT AND ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>			<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12150.21	OPERATING ASSISTANCE	2025	OPERATING	\$275,682	\$0	\$0	\$275,682	0	\$551,364
12625.21	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$45,309	\$0	\$0	\$0	9,062	\$45,309
12711.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$87,405	\$0	\$0	\$0	17,481	\$87,405
12714.21	ACQUISITION OF SIGNAGE	2022	CAPITAL	\$12,000	\$0	\$0	\$0	2,400	\$12,000
TOTAL:				\$420,396	\$0	\$0	\$275,682	28,943	\$696,078

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12150.21	OPERATING ASSISTANCE	2025	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12625.21	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$45,309	\$0	\$0	\$0	9,062	\$45,309	NO CHANGE
12711.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$87,405	\$0	\$0	\$0	17,481	\$87,405	NO CHANGE
12714.21	ACQUISITION OF SIGNAGE	2022	CAPITAL	\$3,090	\$0	\$0	\$0	618	\$3,090	DECREASE FUNDING
12735.21	PROJECT ADMINISTRATION	2027	CAPITAL	\$8,910	\$0	\$0	\$0	1,782	\$8,910	ADD PROJECT TO TIP/STIP
TOTAL:				\$144,714	\$0	\$0	\$0	28,943	\$144,714	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2027-0152

Request: REVISE FY2020 PROGRAM OF PROJECTS; DELETE PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12875.20	PURCHASE OF SERVICE - DENTON COUNTY	2025	CAPITAL	\$1,173,882	\$0	\$0	\$0	234,777	\$1,173,882
12919.20	PURCHASE OF SERVICE - THE COLONY	2021	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12920.20	PURCHASE OF SERVICE - LITTLE ELM	2021	CAPITAL	\$35,000	\$0	\$0	\$0	7,000	\$35,000
TOTAL:				\$1,238,882	\$0	\$0	\$0	247,777	\$1,238,882

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12875.20	PURCHASE OF SERVICE - DENTON COUNTY	2025	CAPITAL	\$1,441,756	\$0	\$0	\$0	288,352	\$1,441,756	INCREASE FUNDING
12919.20	PURCHASE OF SERVICE - THE COLONY	2021	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12920.20	PURCHASE OF SERVICE - LITTLE ELM	2021	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$1,441,756	\$0	\$0	\$0	288,352	\$1,441,756	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2027-0153

Request: REVISE FY2023 PROGRAM OF PROJECTS; DELETE PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12176.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$120,000
12198.23	PURCHASE OF SERVICE - FLOWER MOUND	2025	CAPITAL	\$230,000	\$0	\$0	\$0	46,000	\$230,000
12199.23	PURCHASE OF SERVICE - LAKE CITIES	2026	CAPITAL	\$230,000	\$0	\$0	\$0	46,000	\$230,000
12875.23	PURCHASE OF SERVICE - DENTON COUNTY	2026	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000
12919.23	PURCHASE OF SERVICE - THE COLONY	2026	CAPITAL	\$380,000	\$0	\$0	\$0	76,000	\$380,000
12920.23	PURCHASE OF SERVICE - LITTLE ELM	2026	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000
TOTAL:				\$1,760,000	\$0	\$0	\$0	352,000	\$1,760,000

Revision Requested:

FUNDING TABLE:

<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12176.23	MOBILITY MANAGEMENT	2025	CAPITAL	\$120,000	\$0	\$0	\$0	24,000	\$120,000	NO CHANGE
12198.23	PURCHASE OF SERVICE - FLOWER MOUND	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12199.23	PURCHASE OF SERVICE - LAKE CITIES	2026	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12875.23	PURCHASE OF SERVICE - DENTON COUNTY	2026	CAPITAL	\$1,640,000	\$0	\$0	\$0	328,000	\$1,640,000	INCREASE FUNDING
12919.23	PURCHASE OF SERVICE - THE COLONY	2026	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12920.23	PURCHASE OF SERVICE - LITTLE ELM	2026	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$1,760,000	\$0	\$0	\$0	352,000	\$1,760,000	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2024 PROGRAM OF PROJECTS

Modification #: 2027-0154

Request: REVISE FY2024 PROGRAM OF PROJECTS; DELETE PROJECT AND ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12151.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$1,665,144	\$0	\$0	\$1,665,144	0	\$3,330,288
12241.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000
12484.24	ACQUISITION OF SOFTWARE	2025	CAPITAL	\$209,593	\$0	\$0	\$0	41,919	\$209,593
12627.24	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$479,334	\$0	\$0	\$0	95,867	\$479,334
12717.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$279,362	\$0	\$0	\$0	55,873	\$279,362
12833.24	ACQUISITION OF BUS SHELTERS	2025	CAPITAL	\$750,000	\$0	\$0	\$0	150,000	\$750,000
			TOTAL:	\$3,583,433	\$0	\$0	\$1,665,144	383,659	\$5,248,577

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12151.24	OPERATING ASSISTANCE (SPECIAL RULE)	2025	OPERATING	\$1,665,144	\$0	\$0	\$1,665,144	0	\$3,330,288	NO CHANGE
12241.24	PROJECT ADMINISTRATION	2025	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	NO CHANGE
12400.27	BUS SUPPORT EQUIPMENT/FACILITIES	2027	CAPITAL	\$750,000	\$0	\$0	\$0	150,000	\$750,000	ADD PROJECT TO TIP/STIP (TDC [MPO])
12484.24	ACQUISITION OF SOFTWARE	2025	CAPITAL	\$209,593	\$0	\$0	\$0	41,919	\$209,593	NO CHANGE
12627.24	PREVENTIVE MAINTENANCE	2025	CAPITAL	\$479,334	\$0	\$0	\$0	95,867	\$479,334	NO CHANGE
12717.24	MOBILITY MANAGEMENT	2025	CAPITAL	\$279,362	\$0	\$0	\$0	55,873	\$279,362	NO CHANGE
12833.24	ACQUISITION OF BUS SHELTERS	2025	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			TOTAL:	\$3,583,433	\$0	\$0	\$1,665,144	383,659	\$5,248,577	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2026 PROGRAM OF PROJECTS

Modification #: 2027-0155

Request: ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: TMA URBANIZED

Comment: COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING D2026-CMPJ-098 AND D2026-CMPJ-099

Funding Source: TRANSIT SECTION OTHER FTA FUNDS

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12401.26	CITYPLACE/UPTOWN STATION INCLINATOR REPLACEMENT AND MODERNIZATION PROJECT	2027	CAPITAL	\$850,000	\$0	\$0	\$212,500	0	\$1,062,500	ADD PROJECT TO TIP/STIP; 2026 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING D2026-CMPJ-098
12402.26	DART LEDBETTER LIGHT RAIL STATION FACILITY MODERNIZATION PROJECT	2028	CAPITAL	\$250,000	\$0	\$0	\$62,500	0	\$312,500	ADD PROJECT TO TIP/STIP; 2026 COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING D2026-CMPJ-099
			TOTAL:	\$1,100,000	\$0	\$0	\$275,000	0	\$1,375,000	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2026 PROGRAM OF PROJECTS

Modification #: 2027-0156

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: TMA URBANIZED

Comment: 2026 COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING D2026-CMPJ-100

Funding Source: TRANSIT SECTION OTHER
FTA FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12403.26	BUS STOP IMPROVEMENTS	2027	CAPITAL	\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	ADD PROJECT TO TIP/STIP; 2026 COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING D2026-CMPJ-100
			TOTAL:	\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	

Implementing Agency: NORTHEAST TRANSPORTATION SERVICES

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2027-0158

Request: REVISE FY2021 PROGRAM OF PROJECTS; DELETE PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310
FUNDS

<u>Currently Approved:</u>		<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>
12653.21	PURCHASE OF SERVICE	2022	CAPITAL	\$416,000	\$0	\$0	\$0	83,200
12965.21	PURCHASE OF REPLACEMENT VEHICLES	2022	CAPITAL	\$361,250	\$0	\$0	\$63,750	0
12966.21	PURCHASE OF EXPANSION VEHICLES	2022	CAPITAL	\$216,750	\$0	\$0	\$38,250	0
TOTAL:				\$994,000	\$0	\$0	\$102,000	83,200

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED BY
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	
12653.21	PURCHASE OF SERVICE	2027	CAPITAL	\$994,000	\$0	\$0	\$0	198,800	\$994,000	INCREASE FUNDING
12965.21	PURCHASE OF REPLACEMENT VEHICLES	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12966.21	PURCHASE OF EXPANSION VEHICLES	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$994,000	\$0	\$0	\$0	198,800	\$994,000	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: COMMUNITY TRANSIT SERVICES

Apportionment Year: FY2027 PROGRAM OF PROJECTS

Modification #: 2027-0159

Request: REVISE FY2027 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12827.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$48,014	\$0	\$0	\$48,014	0	\$96,028
TOTAL:				\$48,014	\$0	\$0	\$48,014	0	\$96,028

<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12786.27	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$5,794	\$0	\$0	\$0	1,159	\$5,794	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12827.27	OPERATING ASSISTANCE (SPECIAL RULE)	2027	OPERATING	\$45,538	\$0	\$0	\$45,538	0	\$91,076	DECREASE FUNDING
TOTAL:				\$51,332	\$0	\$0	\$45,538	1,159	\$96,870	

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2027 PROGRAM OF PROJECTS

Modification #: 2027-0160

Request: ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12200.27	PURCHASE OF SERVICE - ROCKWALL	2027	CAPITAL	\$75,000	\$0	\$0	\$18,750	0	\$93,750	ADD PROJECT TO TIP/STIP FOR PRE-AWARD AUTHORITY
12276.27	PURCHASE OF SERVICE - DESOTO	2027	CAPITAL	\$75,000	\$0	\$0	\$18,750	0	\$93,750	ADD PROJECT TO TIP/STIP FOR PRE-AWARD AUTHORITY
12277.27	PURCHASE OF SERVICE - KAUFMAN	2027	CAPITAL	\$75,000	\$0	\$0	\$18,750	0	\$93,750	ADD PROJECT TO TIP/STIP FOR PRE-AWARD AUTHORITY
12715.27	PURCHASE OF SERVICE - DUNCANVILLE	2027	CAPITAL	\$75,000	\$0	\$0	\$18,750	0	\$93,750	ADD PROJECT TO TIP/STIP FOR PRE-AWARD AUTHORITY
12718.27	PURCHASE OF SERVICE - CEDAR HILL	2027	CAPITAL	\$75,000	\$0	\$0	\$18,750	0	\$93,750	ADD PROJECT TO TIP/STIP FOR PRE-AWARD AUTHORITY
12719.27	PURCHASE OF SERVICE - MESQUITE	2027	CAPITAL	\$650,000	\$0	\$0	\$162,500	0	\$812,500	ADD PROJECT TO TIP/STIP FOR PRE-AWARD AUTHORITY
TOTAL:				\$1,025,000	\$0	\$0	\$256,250	0	\$1,281,250	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2027 PROGRAM OF PROJECTS

Modification #: 2027-0161

Request: REVISE FY2027 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12151.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$1,854,345	\$0	\$0	\$1,854,345	0	\$3,708,690
			TOTAL:	\$1,854,345	\$0	\$0	\$1,854,345	0	\$3,708,690

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12151.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$1,300,000	\$0	\$0	\$1,300,000	0	\$2,600,000	DECREASE FUNDING
12241.27	PROJECT ADMINISTRATION	2027	CAPITAL	\$425,000	\$0	\$0	\$0	85,000	\$425,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12484.27	ACQUISITION OF SOFTWARE	2027	CAPITAL	\$575,000	\$0	\$0	\$0	115,000	\$575,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12627.27	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$675,000	\$0	\$0	\$0	135,000	\$675,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12717.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$475,000	\$0	\$0	\$0	95,000	\$475,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
			TOTAL:	\$3,450,000	\$0	\$0	\$1,300,000	430,000	\$4,750,000	

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2027 PROGRAM OF PROJECTS

Modification #: 2027-0162

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12875.27	PURCHASE OF SERVICE - DENTON COUNTY	2027	CAPITAL	\$1,012,026	\$0	\$0	\$0	202,406	\$1,012,026	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
			TOTAL:	\$1,012,026	\$0	\$0	\$0	202,406	\$1,012,026	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2027 PROGRAM OF PROJECTS

Modification #: 2027-0163

Request: ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5307 FUNDS

<u>Currently Approved:</u>				<u>FUNDING TABLE:</u>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12150.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$586,138	\$0	\$0	\$586,138	0	\$1,172,276	
TOTAL:				\$586,138	\$0	\$0	\$586,138	0	\$1,172,276	
<u>Revision Requested:</u>				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12150.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$586,138	\$0	\$0	\$586,138	0	\$1,172,276	NO CHANGE
12375.27	PROJECT ADMINISTRATION	2027	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12625.27	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12711.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12712.27	ACQUISITION OF HARDWARE	2027	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12713.27	ACQUISITION OF SOFTWARE	2027	CAPITAL	\$250,000	\$0	\$0	\$0	50,000	\$250,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12714.27	ACQUISITION OF SIGNAGE	2027	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
TOTAL:				\$1,956,138	\$0	\$0	\$586,138	274,000	\$2,542,276	

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2027 PROGRAM OF PROJECTS

Modification #: 2027-0164

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5310 FUNDS

<u>Revision Requested:</u>			<u>FUNDING TABLE:</u>							<u>REVISION REQUESTED BY</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12180.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$116,723	\$0	\$0	\$0	23,345	\$116,723	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
			TOTAL:	\$116,723	\$0	\$0	\$0	23,345	\$116,723	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2027 PROGRAM OF PROJECTS

Modification #: 2027-0165

Request: REVISE FY2027 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12246.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$125,516	\$0	\$0	\$125,516	0	\$251,032	
			TOTAL:	\$125,516	\$0	\$0	\$125,516	0	\$251,032	

Revision Requested:

			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12232.27	ACQUISITION OF SOFTWARE	2027	CAPITAL	\$57,500	\$0	\$0	\$0	11,500	\$57,500	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12246.27	OPERATING ASSISTANCE (SPECIAL RULE)	2027	OPERATING	\$100,429	\$0	\$0	\$100,429	0	\$200,858	DECREASE FUNDING
12247.27	PROJECT ADMINISTRATION	2027	CAPITAL	\$40,000	\$0	\$0	\$0	8,000	\$40,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12666.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12696.27	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$220,000	\$0	\$0	\$0	44,000	\$220,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
			TOTAL:	\$467,929	\$0	\$0	\$100,429	73,500	\$568,358	

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2027 PROGRAM OF PROJECTS

Modification #: 2027-0166

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:

			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY</u>
12405.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
			TOTAL:	\$70,000	\$0	\$0	\$0	14,000	\$70,000	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2028 PROGRAM OF PROJECTS

Modification #: 2027-0167

Request: REVISE FY2028 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12154.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$139,235	\$0	\$0	\$139,235	0	\$278,470
			TOTAL:	\$139,235	\$0	\$0	\$139,235	0	\$278,470

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12154.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$139,235	\$0	\$0	\$139,235	0	\$278,470	DECREASE FUNDING
12404.27	BUS STATIONS/STOPS/TERMINALS	2027	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12747.27	ACQUISITION OF HARDWARE	2027	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12750.27	PROJECT ADMINISTRATION	2027	CAPITAL	\$90,000	\$0	\$0	\$0	18,000	\$90,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12782.27	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12871.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$190,059	\$0	\$0	\$0	38,012	\$190,059	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
			TOTAL:	\$869,294	\$0	\$0	\$139,235	146,012	\$1,008,529	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2028 PROGRAM OF PROJECTS

Modification #: 2027-0167

Request: REVISE FY2028 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECTS BEING ADDED TO THE STIP FOR PRE-AWARD AUTHORITY

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12154.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$139,235	\$0	\$0	\$139,235	0	\$278,470
			TOTAL:	\$139,235	\$0	\$0	\$139,235	0	\$278,470

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12154.27	OPERATING ASSISTANCE (SPECIAL RULE)	2028	OPERATING	\$139,235	\$0	\$0	\$139,235	0	\$278,470	DECREASE FUNDING
12404.27	BUS STATIONS/STOPS/TERMINALS	2027	CAPITAL	\$300,000	\$0	\$0	\$0	60,000	\$300,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12747.27	ACQUISITION OF HARDWARE	2027	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12750.27	PROJECT ADMINISTRATION	2027	CAPITAL	\$90,000	\$0	\$0	\$0	18,000	\$90,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12782.27	PREVENTIVE MAINTENANCE	2027	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
12871.27	MOBILITY MANAGEMENT	2027	CAPITAL	\$190,059	\$0	\$0	\$0	38,012	\$190,059	ADD PROJECT TO TIP/STIP (TDC [MPO]) FOR PRE-AWARD AUTHORITY
			TOTAL:	\$869,294	\$0	\$0	\$139,235	146,012	\$1,008,529	

DRAFT NOVEMBER 2026 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2023 PROGRAM OF PROJECTS

Modification #: 2027-0168

Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION OTHER
FTA FUNDS

Currently Approved:

			FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12031.23	FUEL SYSTEM MODERNIZATION PROJECT	2025	CAPITAL	\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000
12972.23	SMART BUS TECHNOLOGY	2025	CAPITAL	\$833,000	\$0	\$0	\$208,250	0	\$1,041,250
TOTAL:				\$2,833,000	\$0	\$0	\$708,250	0	\$3,541,250

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12031.23	FUEL SYSTEM MODERNIZATION PROJECT	2025	CAPITAL	\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	NO CHANGE
12972.23	SMART BUS TECHNOLOGY	2027	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2027-0169

Request: ADD PROJECT TO THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PRE-AWARD AUTHORITY

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION OTHER
FTA FUNDS

Revision Requested:

			FUNDING TABLE:							REVISION REQUESTED BY
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12972.22	SMART BUS TECHNOLOGY	2027	CAPITAL	\$833,000	\$0	\$0	\$0	0	\$833,000	ADD PROJECT TO NEW TIP/STIP; 2022 COMMUNITY PROJECT FUNDING/CONGRESSIONAL FUNDING D2022-CMPJ-071
TOTAL:				\$833,000	\$0	\$0	\$0	0	\$833,000	

Phase II - NEVI Awarded Projects to be added to the 2027-2030 TIP/STIP

Proposed Mod Number	TxDOT District	Project Sponsor	CSJ	Facility	County	City	Limits From	Project Description/Scope	Federal	Local	Local Contribution	Total Project Cost
2027-0038	Fort Worth	Universal EV LLC	5000-00-361	US 377	Hood	Cresson	9411 East US Hwy 377	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,454	\$ 154,864	\$ 110,617	\$ 884,935
			5000-00-346			Fort Worth	7500 Wycliff Street		\$ 616,280	\$ 154,070	\$ 110,050	\$ 880,400
			5000-00-351		Tarrant	Haltom City	4050 Haltom Rd		\$ 614,296	\$ 153,574	\$ 109,695	\$ 877,565
									\$ 1,850,030	\$ 462,508	\$ 330,362	\$ 2,642,900
2027-0039	Fort Worth	Universal EV LLC	5000-00-323	IH 20	Parker	Weatherford	245 I-20	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 618,016	\$ 154,504	\$ 110,360	\$ 882,880
			5000-00-360		Tarrant	4331 Kelly Elliott Rd	\$ 619,504		\$ 154,876	\$ 110,625	\$ 885,005	
			5000-00-329			1901 West Pleasant Ridge Road	\$ 619,454		\$ 154,864	\$ 110,617	\$ 884,935	
			5000-00-357			4121 South Collins Street	\$ 619,107		\$ 154,777	\$ 110,555	\$ 884,439	
			5000-00-337			4601 South Collins Street	\$ 614,990		\$ 153,748	\$ 109,819	\$ 878,557	
									\$ 3,091,071	\$ 772,769	\$ 551,976	\$ 4,415,816
2027-0040	Dallas	Universal EV LLC	5000-00-352	IH 20	Dallas	Duncanville	700 N Clark Rd Ste 108	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 616,776	\$ 154,194	\$ 110,138	\$ 881,108
			5000-00-350			Dallas	1612 S St Augustine Dr		\$ 619,107	\$ 154,777	\$ 110,555	\$ 884,439
									\$ 1,235,883	\$ 308,971	\$ 220,693	\$ 1,765,547
2027-0041	Fort Worth	Universal EV LLC	5000-00-291	IH 30	Tarrant	Fort Worth	2730 South Cherry Lane	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 614,842	\$ 153,711	\$ 109,792	\$ 878,345
			5000-00-292				1236 Oakland Boulevard		\$ 617,867	\$ 154,467	\$ 110,334	\$ 882,668
									\$ 1,232,709	\$ 308,178	\$ 220,126	\$ 1,761,013
2027-0042	Dallas	Universal EV LLC	5000-00-330	IH 30	Dallas	Grand Prairie	402 East Palace Parkway	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 617,818	\$ 154,455	\$ 110,323	\$ 882,596
			5000-00-326			Dallas	8411 East R L Thornton Freeway		\$ 618,214	\$ 154,554	\$ 110,396	\$ 883,164
			5000-00-324			Mesquite	3450 N Town E Blvd		\$ 617,272	\$ 154,318	\$ 110,226	\$ 881,816
			5000-00-338			Garland	4102 Bobtown Rd		\$ 619,454	\$ 154,864	\$ 110,617	\$ 884,935
									\$ 2,472,758	\$ 618,191	\$ 441,562	\$ 3,532,511
2027-0043	Fort Worth	Universal EV LLC	5000-00-353	IH 820	Tarrant	Fort Worth	5800 East Berry Street	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 618,016	\$ 154,504	\$ 110,360	\$ 882,880
			5000-00-354				6635 Randol Mill Rd		\$ 618,165	\$ 154,541	\$ 110,386	\$ 883,092
			5000-00-355			Hurst	1401 West Hurst Boulevard		\$ 617,818	\$ 154,455	\$ 110,323	\$ 882,596
			5000-00-363				100 N Booth Calloway Rd		\$ 619,603	\$ 154,901	\$ 110,644	\$ 885,148
									\$ 2,473,602	\$ 618,401	\$ 441,713	\$ 3,533,716
2027-0044	Fort Worth	Universal EV LLC	5000-00-376	US 26	Tarrant	North Richland Hills	4100 Rufe Snow Dr	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 618,909	\$ 154,727	\$ 110,520	\$ 884,156
			5000-00-345			Haltom City	2531 Carson St		\$ 617,818	\$ 154,455	\$ 110,323	\$ 882,596
									\$ 1,236,727	\$ 309,182	\$ 220,843	\$ 1,766,752
2027-0045	Fort Worth	Universal EV LLC	5000-00-341	IH 35W	Johnson	Alvarado	200 U.S. Hwy 67	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 614,842	\$ 153,711	\$ 109,792	\$ 878,345
			5000-00-375		Tarrant	Fort Worth	1316 Sycamore School Road		\$ 617,818	\$ 154,455	\$ 110,323	\$ 882,596
			5000-00-340				1820 Hemphill St, Fort Worth, TX		\$ 618,710	\$ 154,678	\$ 110,484	\$ 883,872
									\$ 1,851,370	\$ 462,844	\$ 330,599	\$ 2,644,813
2027-0046	Dallas	Universal EV LLC	5000-00-362	IH 35E	Ellis	Waxahachie	200 North Interstate 35E	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 617,768	\$ 154,442	\$ 110,315	\$ 882,525
			5000-00-327		Dallas	DeSoto	1701 N Interstate 35 E Rd		\$ 618,710	\$ 154,678	\$ 110,484	\$ 883,872
			5000-00-349			Dallas	8390 North Stemmons Freeway		\$ 618,760	\$ 154,690	\$ 110,493	\$ 883,943
			5000-00-331		Denton	Lewisville	101 South Stemmons Freeway		\$ 618,909	\$ 154,727	\$ 110,520	\$ 884,156
									\$ 2,474,147	\$ 618,537	\$ 441,812	\$ 3,534,496
2025-0047	Dallas	Universal EV LLC	5000-00-325	SH 175	Dallas	Dallas	8241 C F Hawn Fwy	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,653	\$ 154,913	\$ 110,653	\$ 885,219
			5000-00-328			Seagoville	1910 North Highway 175		\$ 618,909	\$ 154,727	\$ 110,520	\$ 884,156
			5000-00-358		Kaufman	Kaufman	5473 US-175 Frontage Rd		\$ 619,454	\$ 154,864	\$ 110,617	\$ 884,935
									\$ 1,858,016	\$ 464,504	\$ 331,790	\$ 2,654,310
2027-0048	Dallas	Universal EV LLC	5000-00-344	US 67	Dallas	Cedar Hill	3 S Clark Rd	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 613,949	\$ 153,487	\$ 109,633	\$ 877,069
			5000-00-347				489 E Belt Line Rd E Fm 1382		\$ 618,016	\$ 154,504	\$ 110,360	\$ 882,880
									\$ 1,231,965	\$ 307,991	\$ 219,993	\$ 1,759,949
2027-0049	Dallas	Universal EV LLC	5000-00-348	US 75	Collin	Plano	1310 M Ave A	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 614,296	\$ 153,574	\$ 109,695	\$ 877,565
			5000-00-332			McKinney	202 North Central Expressway		\$ 619,603	\$ 154,901	\$ 110,644	\$ 885,148
									\$ 1,233,899	\$ 308,475	\$ 220,339	\$ 1,762,713
2027-0050	Paris	Universal EV LLC	5000-00-359	US 380	Hunt	Caddo Mills	5777 US-380	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 617,818	\$ 154,455	\$ 110,323	\$ 882,596
			5000-00-335			Greenville	3200 Joe Ramsey Blvd E		\$ 619,603	\$ 154,901	\$ 110,644	\$ 885,148
									\$ 1,237,421	\$ 309,356	\$ 220,967	\$ 1,767,744
2027-0051	Fort Worth	Universal EV LLC	5000-00-373	SH 303	Tarrant	Arlington	4025 Woodland Park Blvd	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,851	\$ 154,963	\$ 110,687	\$ 885,501
									\$ 619,851	\$ 154,963	\$ 110,687	\$ 885,501
2027-0052	Fort Worth	Universal EV LLC	5000-00-356	US 287	Tarrant	Fort Worth	3540 Miller Ave	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 614,842	\$ 153,711	\$ 109,792	\$ 878,345
			5000-00-364		Wise	Alvord	812 W State St		\$ 618,115	\$ 154,529	\$ 110,377	\$ 883,021
									\$ 1,232,957	\$ 308,240	\$ 220,169	\$ 1,761,366
2027-0053	Dallas	Universal EV LLC	5000-00-333	CS	Denton	Little Elm	1020 W Eldorado Pkwy	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 618,661	\$ 154,665	\$ 110,475	\$ 883,801
									\$ 618,661	\$ 154,665	\$ 110,475	\$ 883,801

Phase II - NEVI Awarded Projects to be added to the 2027-2030 TIP/STIP

Proposed Mod Number	TxDOT District	Project Sponsor	CSJ	Facility	County	City	Limits From	Project Description/Scope	Federal	Local	Local Contribution	Total Project Cost
2027-0054	Dallas	Universal EV LLC	5000-00-334	SH 78	Collin	Wylie	201 South State Highway 78	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,504	\$ 154,876	\$ 110,625	\$ 885,005
									\$ 619,504	\$ 154,876	\$ 110,625	\$ 885,005
2027-0055	Dallas	Universal EV LLC	5000-00-336	SH 342	Dallas	Lancaster	995 W Belt Line Rd	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,106	\$ 154,777	\$ 110,556	\$ 884,439
									\$ 619,106	\$ 154,777	\$ 110,556	\$ 884,439
2027-0057	Dallas	Universal EV LLC	5000-00-339	IH 635	Dallas	Mesquite	1028 West Cartwright Road	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,901	\$ 154,975	\$ 110,696	\$ 885,572
									\$ 619,901	\$ 154,975	\$ 110,696	\$ 885,572
2027-0062	Dallas	Universal EV LLC	5000-00-372	SH 183	Dallas	Irving	4108 W Airport Fwy	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,107	\$ 154,777	\$ 110,555	\$ 884,439
									\$ 619,107	\$ 154,777	\$ 110,555	\$ 884,439
20227-0063	Paris	Universal EV LLC	5000-00-374	SH 276	Hunt	Royse City	4884 TX-276	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 614,296	\$ 153,574	\$ 109,695	\$ 877,565
									\$ 614,296	\$ 153,574	\$ 109,695	\$ 877,565
2027-0065	Fort Worth	Red E Charging LLC	5000-00-316	IH 20	Tarrant	Fort Worth	5300 McCart Ave	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
			5000-00-319			Forest Hill	6549 Wichita St		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
			5000-00-318			Arlington	5601 S Cooper St		\$ 356,171	\$ 89,043	\$ -	\$ 445,214
			5000-00-313				3532 Matlock Rd		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
									\$ 1,938,956	\$ 484,740	\$ -	\$ 2,423,696
2027-0067	Fort Worth	Red E Charging LLC	5000-00-298	SH 114	Tarrant	Grapevine	1001 E Northwest Hwy	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
			5000-00-311			Southlake	401 Kimball Ave		\$ 527,597	\$ 131,899	\$ -	\$ 659,494
									\$ 1,055,192	\$ 263,798	\$ -	\$ 1,318,988
2027-0068	Fort Worth	Red E Charging LLC	5000-00-309	SH 121	Tarrant	Grapevine	3613 Ira E Woods Ave	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
			5000-00-301			Eules	3501 Grapevine Mills Parkway		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
			5000-00-314				3801 Cheek-Sparger Road		\$ 356,171	\$ 89,043	\$ -	\$ 445,214
									\$ 1,411,361	\$ 352,841	\$ -	\$ 1,764,202
2027-0069	Dallas	Red E Charging LLC	5000-00-300	IH 635	Dallas	Coppell	1000 South Royal Lane	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
			5000-00-315			Mesquite	4451 North Galloway Avenue		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
			5000-00-305				1610 W Scyene Road		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
									\$ 1,582,785	\$ 395,697	\$ -	\$ 1,978,482
2027-0070	Dallas	Red E Charging LLC	5000-00-299	IH 30	Dallas	Dallas	2320 North Westmoreland Road	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
									\$ 527,595	\$ 131,899	\$ -	\$ 659,494
2027-0087	Dallas	Red E Charging LLC	5000-00-320	IH 20	Dallas	Dallas	13525 C F Hawn Fwy	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 356,171	\$ 89,043	\$ -	\$ 445,214
			5000-00-306		Kaufman	Terrell	1619 TX-34		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
									\$ 883,766	\$ 220,942	\$ -	\$ 1,104,708
2027-0089	Fort Worth	Red E Charging LLC	5000-00-307	IH 30	Tarrant	Arlington	2023 E Lamar Blvd	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
			5000-00-304				1425 N Cooper St		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
									\$ 1,055,190	\$ 263,798	\$ -	\$ 1,318,988
2027-0090	Dallas	Red E Charging LLC	5000-00-321	IH 35E	Denton	Lewisville	1231 Justin Road	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
			5000-00-322		Ellis	Milford	900 Water Street		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
			5000-00-308		Dallas	Dallas	3230 West Mockingbird Lane		\$ 527,595	\$ 131,899	\$ -	\$ 659,494
									\$ 1,582,785	\$ 395,697	\$ -	\$ 1,978,482
2027-0092	Fort Worth	Red E Charging LLC	5000-00-302	IH 35W	Tarrant	Fort Worth	101 Everman Parkway	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ 13	\$ 659,507
									\$ 527,595	\$ 131,899	\$ 13	\$ 659,507
2027-0093	Fort Worth	Red E Charging LLC	5000-00-303	SH 180	Tarrant	Arlington	901 East Division Street	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 356,171	\$ 89,043	\$ -	\$ 445,214
									\$ 356,171	\$ 89,043	\$ -	\$ 445,214
2027-0094	Dallas	Red E Charging LLC	5000-00-310	CS	Denton	Flower Mound	2208 Long Prairie Rd	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,595	\$ 131,899	\$ -	\$ 659,494
									\$ 527,595	\$ 131,899	\$ -	\$ 659,494

Phase II - NEVI Awarded Projects to be added to the 2027-2030 TIP/STIP

Proposed Mod Number	TxDOT District	Project Sponsor	CSJ	Facility	County	City	Limits From	Project Description/Scope	Federal	Local	Local Contribution	Total Project Cost
2027-0095	Dallas	Red E Charging LLC	5000-00-312	CS	Collin	Plano	2201 Legacy Drive	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 527,598	\$ 131,896	\$ -	\$ 659,494
									\$ 527,598	\$ 131,896	\$ -	\$ 659,494
2027-0096	Dallas	Red E Charging LLC	5000-00-317	DNT	Collin	Frisco	5530 Eldorado Parkway	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 356,171	\$ 89,043	\$ -	\$ 445,214
									\$ 356,171	\$ 89,043	\$ -	\$ 445,214
2027-0098	Fort Worth	Victron Energy, Inc.	5000-00-365	US 377	Tarrant	Benbrook	11550 Benbrook Boulevard	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
									\$ 692,000	\$ 173,000	\$ -	\$ 865,000
2027-0100	Dallas	Victron Energy, Inc.	5000-00-366	IH 35E	Dallas	Dallas	1607 Regal Row	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
									\$ 692,000	\$ 173,000	\$ -	\$ 865,000
2027-0119	Dallas	Victron Energy, Inc.	5000-00-367	US 287	Ellis	Ennis	2200 West Lake Bardwell Drive	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
			5000-00-377			Waxahachie	4331 US-287		\$ 468,000	\$ 117,000	\$ -	\$ 585,000
									\$ 1,160,000	\$ 290,000	\$ -	\$ 1,450,000
2027-0120	Fort Worth	Victron Energy, Inc.	5000-00-368	IH 820	Tarrant	Fort Worth	2250 East Loop 820	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
									\$ 692,000	\$ 173,000	\$ -	\$ 865,000
2027-0121	Dallas	Victron Energy, Inc.	5000-00-369	IH 30	Dallas	Garland	801 E Interstate 30	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
									\$ 692,000	\$ 173,000	\$ -	\$ 865,000
2027-0122	Dallas	Victron Energy, Inc.	5000-00-370	SH 175	Kaufman	Mabank	521 N Third St	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
									\$ 692,000	\$ 173,000	\$ -	\$ 865,000
2027-0123	Fort Worth	Victron Energy, Inc.	5000-00-371	SH 199	Parker	Springtown	101 West Highway 199B	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 692,000	\$ 173,000	\$ -	\$ 865,000
									\$ 692,000	\$ 173,000	\$ -	\$ 865,000
2027-0124	Dallas	Loves Travel Stops & Country Stores Inc	5000-00-287	US 67	Dallas	Dallas	8800 South Polk Street	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 619,995	\$ 154,999	\$ 1,427,112	\$ 2,202,106
			5000-00-295		Ellis	Midlothian	1501 US-287 BUS		\$ 744,994	\$ 186,249	\$ 1,139,428	\$ 2,070,671
									\$ 1,364,989	\$ 341,248	\$ 2,566,540	\$ 4,272,777
2027-0125	Dallas	Loves Travel Stops & Country Stores Inc	5000-00-288	IH 30	Rockwall	Rockwall	1990 I-30	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,239,990	\$ 309,998	\$ 1,634,178	\$ 3,184,166
									\$ 1,239,990	\$ 309,998	\$ 1,634,178	\$ 3,184,166
2027-0126	Fort Worth	Loves Travel Stops & Country Stores Inc	5000-00-289	IH 30	Parker	Weatherford	2605 East Bankhead Drive	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,239,990	\$ 309,998	\$ 1,261,640	\$ 2,811,628
									\$ 1,239,990	\$ 309,998	\$ 1,261,640	\$ 2,811,628
2027-0127	Dallas	Loves Travel Stops & Country Stores Inc	5000-00-290	IH 45	Ellis	Alma	105 SE I-45, Alma	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,489,988	\$ 372,497	\$ 1,106,941	\$ 2,969,426
									\$ 1,489,988	\$ 372,497	\$ 1,106,941	\$ 2,969,426
2027-0128	Fort Worth	Loves Travel Stops & Country Stores Inc	5000-00-293	SH 114	Wise	Rhome	4800 E Hwy 114	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,489,988	\$ 372,497	\$ 1,077,322	\$ 2,939,807
									\$ 1,489,988	\$ 372,497	\$ 1,077,322	\$ 2,939,807
2027-0129	Dallas	Loves Travel Stops & Country Stores Inc	5000-00-294	IH 35N	Denton	Denton	6421 North Interstate 35	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,489,988	\$ 372,498	\$ 1,549,535	\$ 3,412,021
									\$ 1,489,988	\$ 372,498		\$ 3,412,021
2027-0130	Dallas	Phillips 66 Company	5000-00-296	IH 35E	Dallas	Lancaster	3160 West Pleasant Run Road	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 499,996	\$ 124,999	\$ 118,205	\$ 743,200
									\$ 499,996	\$ 124,999	\$ 118,205	\$ 743,200

Phase II - NEVI Awarded Projects to be added to the 2027-2030 TIP/STIP

Proposed Mod Number	TxDOT District	Project Sponsor	CSJ	Facility	County	City	Limits From	Project Description/Scope	Federal	Local	Local Contribution	Total Project Cost
2027-0131	Dallas	PNE Solutions America Inc	5000-00-380	IH 35W	Denton	Northlake	1242 FM 407	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,222,736	\$ 305,685	\$ -	\$ 1,528,421
									\$ 1,222,736	\$ 305,685	\$ -	\$ 1,528,421
2027-0132	Fort Worth	PNE Solutions America Inc	5000-00-381	IH 820	Tarrant	Fort Worth	5912 Quebec St	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,222,736	\$ 305,685	\$ -	\$ 1,528,421
									\$ 1,222,736	\$ 305,685	\$ -	\$ 1,528,421
2027-0133	Dallas	PNE Solutions America Inc	5000-00-382	US 380	Collin	Prosper	1501 E University Dr	Install 8 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 1,222,736	\$ 305,685	\$ -	\$ 1,528,421
									\$ 1,222,736	\$ 305,685	\$ -	\$ 1,528,421
2027-0134	Fort Worth	GPM Empire, LLC	5000-00-379	SH 174	Johnson	Cleburne	2110 North Main Street	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 297,487	\$ 74,376	\$ -	\$ 371,863
									\$ 297,487	\$ 74,376	\$ -	\$ 371,863
2027-0135	Fort Worth	GPM Empire, LLC	5000-00-378	SH 199	Tarrant	Fort Worth	2160 Jacksboro Highway	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 300,687	\$ 75,176	\$ -	\$ 375,863
									\$ 300,687	\$ 75,176	\$ -	\$ 375,863
2027-0136	Dallas	Evium Charging LLC	5000-00-383	US 80	Kaufman	Forney	823 FM 548 Ste 120 Suite 120	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 499,996	\$ 124,999	\$ 78,705	\$ 703,700
									\$ 499,996	\$ 124,999	\$ 78,705	\$ 703,700
2027-0137	Dallas	Evium Charging LLC	5000-00-384	US 75	Dallas	Dallas	2323 N Henderson Ave #100	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 499,996	\$ 124,999	\$ 78,705	\$ 703,700
									\$ 499,996	\$ 124,999	\$ 78,705	\$ 703,700
2027-0138	Paris	EvGateway	5000-00-385	US 69	Hunt	Celeste	309 N U.S. Hwy 69	Install 4 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 430,950	\$ 107,738	\$ 35,912	\$ 574,600
									\$ 430,950	\$ 107,738	\$ 35,912	\$ 574,600
2027-0139	Fort Worth	Electrify America	5000-00-297	US 377	Tarrant	Keller	962 Keller Parkway	Install 12 Electric Vehicle Charging Ports Plus 5 years of Operations and Maintenance at each location.	\$ 908,067	\$ 227,017	\$ 261,943	\$ 1,397,027
									\$ 908,067	\$ 227,017	\$ 261,943	\$ 1,397,027